



Figure 2-1: Site photographs

Figure 2-2: Detailed Layout attached as separate sheet and Annexed as Annexure-4.

## 2.4 PROJECT COST

The total project cost is INR 20 Crores. The breakup of project is provided in **Table 2-8**.

Table 2-8: Breakup of project cost

S/N	Particular	Costs INR (in lakhs)
1.	Land cost	40600000
2.	Construction cost	145400000
3.	Site development and roads	2500000
4.	Plumbing cost	5200000
5.	Electrical cost	4000000
6.	STP cost	1100000
7.	OWC cost	800000
8.	Gardening and landscaping cost	400000
9.	Total	200000000

## 2.5 ESTIMATED POPULATION DETAILS

During construction phase 150 people were employed on temporary basis. Fixed population as well as floating population including visitors considered for the project during operation phase of the project is given in **Table 2-9**.

Table 2-9: Population details

S/N	Particular	Details
1.	Fixed Population	1120 (224 units x 5 person per unit)
2.	Floating Population	112 (10% of 1120)
3.	Total Population	1232