

SECTION I
CABINET SECRETARIAT

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Cabinet Secretariat.

Current Expenditure on Revenue Account.

1	Cabinet	277,000
2	Cabinet Division	2,048,000
3	Emergency Relief and Repatriation	387,000
4	Intelligence Bureau	8,034,000
5	Atomic Energy	10,818,000
6	Pakistan Nuclear Regulatory Authority	1,148,000
7	Naya Pakistan Housing Development Authority	30,720,000
8	Prime Minister's Office (Internal)	401,000
9	Prime Minister's Office (Public)	520,000
10	National Disaster Management Authority & ERRRA	643,000
11	Board of Investment	367,000
12	Prime Minister's Inspection Commission	60,000
13	Aviation Division	1,483,000
14	Airports Security Force	8,078,000
15	Establishment Division	5,500,000
16	Federal Public Service Commission	884,000
17	National School of Public Policy	1,168,000
18	Civil Service Academy	635,000
19	National Security Division	144,000
20	Poverty Alleviation and Social Safety Division	2,155,000
21	Benazir Income Support Programme (BISP)	250,000,000
22	Pakistan Bait-ul-Mal	6,505,000

Total :	331,975,000
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NO. 001.- CABINET

DEMANDS FOR GRANTS

DEMAND NO. 001
(FC21C01)
CABINET

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CABINET**.

Voted Rs. 277,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	277,000,000
	Total	277,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	194,345,000
A011	Pay	115,300,000
A011-1	Pay of Officers	(115,300,000)
A012	Allowances	79,045,000
A012-1	Regular Allowances	(69,380,000)
A012-2	Other Allowances (Excluding TA)	(9,665,000)
A03	Operating Expenses	82,585,000
A13	Repairs and Maintenance	70,000
	Total	277,000,000

NO. 001.- FC21C01 CABINET

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011102	Federal Executive :		
ID0056 FEDERAL MINISTERS/MINISTERS OF STATE			
011102- A01	Employees Related Expenses		151,545,000
011102- A011	Pay		88,000,000
011102- A011-1	Pay of Officers		(88,000,000)
011102- A012	Allowances		63,545,000
011102- A012-1	Regular Allowances		(55,880,000)
011102- A012-2	Other Allowances (Excluding TA)		(7,665,000)
011102- A03	Operating Expenses		66,385,000
011102- A038	Travel & Transportation		66,385,000
011102- A13	Repairs and Maintenance		70,000
011102- A130	Transport		70,000
Total- FEDERAL MINISTERS/MINISTERS OF STATE			218,000,000
ID0073 ADVISER TO THE PRIME MINISTER			
011102- A01	Employees Related Expenses		19,500,000
011102- A011	Pay		11,500,000
011102- A011-1	Pay of Officers		(11,500,000)
011102- A012	Allowances		8,000,000
011102- A012-1	Regular Allowances		(6,500,000)
011102- A012-2	Other Allowances (Excluding TA)		(1,500,000)
011102- A03	Operating Expenses		10,500,000
011102- A038	Travel & Transportation		10,500,000
Total- ADVISER TO THE PRIME MINISTER			30,000,000
ID0074 SPECIAL ASSISTANTS TO PRIME MINISTER			
011102- A01	Employees Related Expenses		23,300,000
011102- A011	Pay		15,800,000
011102- A011-1	Pay of Officers		(15,800,000)
011102- A012	Allowances		7,500,000
011102- A012-1	Regular Allowances		(7,000,000)

NO. 001.- FC21C01 CABINET		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011102- A012-2 Other Allowances (Excluding TA)		(500,000)	
011102- A03	Operating Expenses	5,700,000	
011102- A038 Travel & Transportation		5,700,000	
Total-	SPECIAL ASSISTANTS TO PRIME MINISTER	29,000,000	
011102	Total- Federal Executive	277,000,000	
0111	Total- Executive and Legislative Organs	277,000,000	
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	277,000,000	
01	Total- General Public Service	277,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	277,000,000	
TOTAL - DEMAND		277,000,000	

NO. 002.- CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 002
(FC21C02)
CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CABINET DIVISION**.

Voted Rs. 2,048,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,497,495,000
031	Law Courts	5,000
044	Mining and Manufacturing	92,000,000
046	Communications	141,000,000
047	Other Industries	177,000,000
073	Hospital Services	18,000,000
095	Subsidiary Services to Education	122,500,000
	Total	2,048,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	1,334,653,000
A011	Pay	643,832,000
A011-1	Pay of Officers	(310,539,000)
A011-2	Pay of Other Staff	(333,293,000)
A012	Allowances	690,821,000
A012-1	Regular Allowances	(555,822,000)
A012-2	Other Allowances (Excluding TA)	(134,999,000)
A03	Operating Expenses	420,905,000
A04	Employees Retirement Benefits	45,650,000
A05	Grants, Subsidies and Write off Loans	46,435,000
A06	Transfers	32,000
A09	Physical Assets	118,254,000
A13	Repairs and Maintenance	82,071,000
	Total	2,048,000,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111 Executive and Legislative Organs:		
011101 Parliamentary/legislative Affairs :		
ID0061 MAIN SECRETARIAT		
011101- A01 Employees Related Expenses		797,857,000
011101- A011 Pay	887	373,198,000
011101- A011-1 Pay of Officers	(221)	(194,978,000)
011101- A011-2 Pay of Other Staff	(666)	(178,220,000)
011101- A012 Allowances		424,659,000
011101- A012-1 Regular Allowances		(317,691,000)
011101- A012-2 Other Allowances (Excluding TA)		(106,968,000)
011101- A03 Operating Expenses		274,523,000
011101- A031 Fees		1,000,000
011101- A032 Communications		15,431,000
011101- A034 Occupancy Costs		78,200,000
011101- A036 Motor Vehicles		2,000,000
011101- A038 Travel & Transportation		32,158,000
011101- A039 General		145,734,000
011101- A04 Employees Retirement Benefits		33,000,000
011101- A041 Pension		33,000,000
011101- A05 Grants, Subsidies and Write off Loans		31,400,000
011101- A052 Grants Domestic		31,400,000
011101- A09 Physical Assets		23,015,000
011101- A092 Computer Equipment		17,015,000
011101- A095 Purchase of Transport		1,000,000
011101- A096 Purchase of Plant and Machinery		3,000,000
011101- A097 Purchase of Furniture and Fixture		2,000,000
011101- A13 Repairs and Maintenance		9,200,000
011101- A130 Transport		4,000,000
011101- A131 Machinery and Equipment		2,000,000
011101- A132 Furniture and Fixture		2,000,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A137	Computer Equipment		1,200,000
Total- MAIN SECRETARIAT			1,168,995,000
ID0063 CENTRAL POOL OF CARS			
011101- A03	Operating Expenses		23,000,000
011101- A034	Occupancy Costs		150,000
011101- A036	Motor Vehicles		3,750,000
011101- A038	Travel & Transportation		18,550,000
011101- A039	General		550,000
011101- A09	Physical Assets		80,000,000
011101- A095	Purchase of Transport		80,000,000
011101- A13	Repairs and Maintenance		55,000,000
011101- A130	Transport		55,000,000
Total- CENTRAL POOL OF CARS			158,000,000
011101	Total- Parliamentary/legislative Affairs		1,326,995,000
011102 Federal Executive :			
IB4010 ASSETS RECOVERY UNIT			
011102- A01	Employees Related Expenses		50,249,000
011102- A011	Pay	12	28,310,000
011102- A011-1	Pay of Officers	(8)	(24,556,000)
011102- A011-2	Pay of Other Staff	(4)	(3,754,000)
011102- A012	Allowances		21,939,000
011102- A012-1	Regular Allowances		(19,239,000)
011102- A012-2	Other Allowances (Excluding TA)		(2,700,000)
011102- A03	Operating Expenses		25,672,000
011102- A032	Communications		700,000
011102- A034	Occupancy Costs		1,075,000
011102- A036	Motor Vehicles		94,000
011102- A038	Travel & Transportation		20,615,000
011102- A039	General		3,188,000
011102- A06	Transfers		32,000
011102- A061	Scholarship		32,000
011102- A09	Physical Assets		2,276,000
011102- A095	Purchase of Transport		1,800,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011102- A096	Purchase of Plant and Machinery		467,000
011102- A097	Purchase of Furniture and Fixture		9,000
011102- A13	Repairs and Maintenance		771,000
011102- A130	Transport		280,000
011102- A131	Machinery and Equipment		141,000
011102- A132	Furniture and Fixture		70,000
011102- A137	Computer Equipment		280,000
Total-	ASSETS RECOVERY UNIT		79,000,000
IB4011 INSTITUTIONAL REFORMS CELLS			
011102- A01	Employees Related Expenses		24,636,000
011102- A011	Pay	16	11,160,000
011102- A011-1	Pay of Officers	(8)	(7,410,000)
011102- A011-2	Pay of Other Staff	(8)	(3,750,000)
011102- A012	Allowances		13,476,000
011102- A012-1	Regular Allowances		(9,576,000)
011102- A012-2	Other Allowances (Excluding TA)		(3,900,000)
011102- A03	Operating Expenses		10,014,000
011102- A032	Communications		390,000
011102- A034	Occupancy Costs		3,025,000
011102- A038	Travel & Transportation		4,902,000
011102- A039	General		1,697,000
011102- A09	Physical Assets		1,000,000
011102- A092	Computer Equipment		350,000
011102- A096	Purchase of Plant and Machinery		550,000
011102- A097	Purchase of Furniture and Fixture		100,000
011102- A13	Repairs and Maintenance		850,000
011102- A130	Transport		500,000
011102- A131	Machinery and Equipment		150,000
011102- A132	Furniture and Fixture		50,000
011102- A137	Computer Equipment		150,000
Total-	INSTITUTIONAL REFORMS CELLS		36,500,000
011102	Total- Federal Executive		115,500,000
0111	Total- Executive and Legislative Organs		1,442,495,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0112 Financial and Fiscal Affairs:

011204 ADMINISTRATION OF FINANCIAL AFFAIRS :

IB2408 PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R

011204- A01	Employees Related Expenses	50,000,000
011204- A011	Pay	31,000,000
011204- A011-1	Pay of Officers	(16,000,000)
011204- A011-2	Pay of Other Staff	(15,000,000)
011204- A012	Allowances	19,000,000
011204- A012-1	Regular Allowances	(14,000,000)
011204- A012-2	Other Allowances (Excluding TA)	(5,000,000)
011204- A03	Operating Expenses	5,000,000
011204- A039	General	5,000,000
Total-	PUBLIC PROCUREMENT REGULATORY AUTHORITY PUBLIC PROCUREMENT R	55,000,000
011204	Total- ADMINISTRATION OF FINANCIAL AFFAIRS	55,000,000
0112	Total- Financial and Fiscal Affairs	55,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,497,495,000
01	Total- General Public Service	1,497,495,000

03 Public Order And Safety Affairs:

031 Law Courts:

0311 Law Courts:

031101 Courts/Justice :

IB2403 SUPREME JUDICIAL COUNCIL ISLAMABAD.

031101- A03	Operating Expenses	5,000
031101- A038	Travel & Transportation	5,000
Total-	SUPREME JUDICIAL COUNCIL ISLAMABAD.	5,000
031101	Total- Courts/Justice	5,000
0311	Total- Law Courts	5,000
031	Total- Law Courts	5,000
03	Total- Public Order And Safety Affairs	5,000

04 Economic Affairs:

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

046 Communications:

0461 Communications:

046120 Others :

IB2402 DEPARTMENT OF COMMUNICATIONS SECURITY

046120- A01	Employees Related Expenses		111,775,000
046120- A011	Pay	168	64,868,000
046120- A011-1	Pay of Officers	(39)	(25,030,000)
046120- A011-2	Pay of Other Staff	(129)	(39,838,000)
046120- A012	Allowances		46,907,000
046120- A012-1	Regular Allowances		(38,866,000)
046120- A012-2	Other Allowances (Excluding TA)		(8,041,000)
046120- A03	Operating Expenses		11,990,000
046120- A032	Communications		551,000
046120- A033	Utilities		3,500,000
046120- A034	Occupancy Costs		2,024,000
046120- A038	Travel & Transportation		3,100,000
046120- A039	General		2,815,000
046120- A04	Employees Retirement Benefits		5,400,000
046120- A041	Pension		5,400,000
046120- A05	Grants, Subsidies and Write off Loans		8,035,000
046120- A052	Grants Domestic		8,035,000
046120- A09	Physical Assets		900,000
046120- A092	Computer Equipment		200,000
046120- A096	Purchase of Plant and Machinery		500,000
046120- A097	Purchase of Furniture and Fixture		200,000
046120- A13	Repairs and Maintenance		2,900,000
046120- A130	Transport		450,000
046120- A131	Machinery and Equipment		700,000
046120- A132	Furniture and Fixture		50,000
046120- A133	Buildings and Structure		1,600,000
046120- A137	Computer Equipment		100,000
Total-	DEPARTMENT OF COMMUNICATIONS SECURITY		141,000,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

046120	Total- Others	141,000,000
0461	Total- Communications	141,000,000
046	Total- Communications	141,000,000
047	Other Industries:	
0472	Other Industries:	
047202	Tourism :	
IB2404	PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST	
047202- A01	Employees Related Expenses	51,000,000
047202- A011	Pay	18,573,000
047202- A011-1	Pay of Officers	(3,929,000)
047202- A011-2	Pay of Other Staff	(14,644,000)
047202- A012	Allowances	32,427,000
047202- A012-1	Regular Allowances	(32,000,000)
047202- A012-2	Other Allowances (Excluding TA)	(427,000)
047202- A03	Operating Expenses	9,000,000
047202- A039	General	9,000,000
Total-	PROVISION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR MAINTENANCE PROVISION FOR PTDC F OF TOURIST	60,000,000
IB2406	OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL & ADMINI	
047202- A01	Employees Related Expenses	3,000,000
047202- A011	Pay	1,200,000
047202- A011-1	Pay of Officers	(500,000)
047202- A011-2	Pay of Other Staff	(700,000)
047202- A012	Allowances	1,800,000
047202- A012-1	Regular Allowances	(1,800,000)
047202- A03	Operating Expenses	7,000,000
047202- A039	General	7,000,000
Total-	OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL & ADMINI	10,000,000
IB2409	PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV	

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

CORPORATION

047202- A01	Employees Related Expenses		86,000,000
047202- A011	Pay		29,578,000
047202- A011-1	Pay of Officers		(15,302,000)
047202- A011-2	Pay of Other Staff		(14,276,000)
047202- A012	Allowances		56,422,000
047202- A012-1	Regular Allowances		(55,622,000)
047202- A012-2	Other Allowances (Excluding TA)		(800,000)
047202- A03	Operating Expenses		19,000,000
047202- A039	General		19,000,000
Total-	PAKISTAN TOURISM DEVELOPMENT		105,000,000
	PAKISTAN TOURISM DEVELOPMENT		
	PAKISTAN TOURISM DEV		
	CORPORATION		
047202	Total- Tourism		175,000,000
0472	Total- Other Industries		175,000,000
047	Total- Other Industries		175,000,000
04	Total- Economic Affairs		316,000,000

09 Education Affairs and Services:**095 Subsidiary Services to Education:****0951 Subsidiary Services to Education:****095101 Archives Library and Museums :****IB2401 NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD**

095101- A01	Employees Related Expenses		81,181,000
095101- A011	Pay	141	41,350,000
095101- A011-1	Pay of Officers	(45)	(16,350,000)
095101- A011-2	Pay of Other Staff	(96)	(25,000,000)
095101- A012	Allowances		39,831,000
095101- A012-1	Regular Allowances		(33,830,000)
095101- A012-2	Other Allowances (Excluding TA)		(6,001,000)
095101- A03	Operating Expenses		19,086,000
095101- A032	Communications		880,000
095101- A033	Utilities		5,750,000
095101- A034	Occupancy Costs		5,501,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

095101- A038	Travel & Transportation	1,690,000
095101- A039	General	5,265,000
095101- A04	Employees Retirement Benefits	2,300,000
095101- A041	Pension	2,300,000
095101- A05	Grants, Subsidies and Write off Loans	3,000,000
095101- A052	Grants Domestic	3,000,000
095101- A09	Physical Assets	3,583,000
095101- A092	Computer Equipment	1,933,000
095101- A094	Other Stores and Stocks	150,000
095101- A096	Purchase of Plant and Machinery	800,000
095101- A097	Purchase of Furniture and Fixture	700,000
095101- A13	Repairs and Maintenance	13,350,000
095101- A130	Transport	300,000
095101- A131	Machinery and Equipment	400,000
095101- A132	Furniture and Fixture	150,000
095101- A133	Buildings and Structure	12,000,000
095101- A137	Computer Equipment	300,000
095101- A138	General	200,000
Total-	NATIONAL ARCHIVES OF PAKISTAN ISLAMABAD	122,500,000
095101	Total- Archives Library and Museums	122,500,000
0951	Total- Subsidiary Services to Education	122,500,000
095	Total- Subsidiary Services to Education	122,500,000
09	Total- Education Affairs and Services	122,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,936,000,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

07 Health:

073 Hospital Services:

0731 General Hospital Services:

073101 General Hospital Services :

RN0101 SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA

073101- A03 Operating Expenses 10,520,000

073101- A039 General 10,520,000

073101- A09 Physical Assets 7,480,000

073101- A094 Other Stores and Stocks 7,480,000

Total-	SHAIKH ZAYED HOSPITAL RAHIM YAR KHAN SHAIKH ZAYED HOSPITA	18,000,000
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073101	Total-	General Hospital Services	18,000,000
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0731	Total-	General Hospital Services	18,000,000
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073	Total-	Hospital Services	18,000,000
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07	Total-	Health	18,000,000
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Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	18,000,000
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NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

044 Mining and Manufacturing:

0441 Manufacturing:

044120 Others :

KA3164 CONTROLLER STATIONERY AND FORMS (H.Q.)

044120- A01	Employees Related Expenses		25,662,000
044120- A011	Pay	71	12,439,000
044120- A011-1	Pay of Officers	(12)	(4,230,000)
044120- A011-2	Pay of Other Staff	(59)	(8,209,000)
044120- A012	Allowances		13,223,000
044120- A012-1	Regular Allowances		(12,111,000)
044120- A012-2	Other Allowances (Excluding TA)		(1,112,000)
044120- A03	Operating Expenses		3,438,000
044120- A032	Communications		155,000
044120- A034	Occupancy Costs		2,502,000
044120- A038	Travel & Transportation		420,000
044120- A039	General		361,000
044120- A04	Employees Retirement Benefits		4,900,000
044120- A041	Pension		4,900,000
Total-	CONTROLLER STATIONERY AND FORMS (H.Q.)		34,000,000

KA3165 DEPUTY CONTROLLER STATIONERY AND

044120- A01	Employees Related Expenses		53,293,000
044120- A011	Pay	197	32,156,000
044120- A011-1	Pay of Officers	(9)	(2,254,000)
044120- A011-2	Pay of Other Staff	(188)	(29,902,000)
044120- A012	Allowances		21,137,000
044120- A012-1	Regular Allowances		(21,087,000)
044120- A012-2	Other Allowances (Excluding TA)		(50,000)
044120- A03	Operating Expenses		657,000
044120- A032	Communications		50,000
044120- A033	Utilities		151,000
044120- A034	Occupancy Costs		400,000

NO. 002.- FC21C02 CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

044120- A039	General		56,000
044120- A04	Employees Retirement Benefits		50,000
044120- A041	Pension		50,000
044120- A05	Grants, Subsidies and Write off Loans		4,000,000
044120- A052	Grants Domestic		4,000,000
Total-	DEPUTY CONTROLLER STATIONERY AND		58,000,000
044120	Total- Others		92,000,000
0441	Total- Manufacturing		92,000,000
044	Total- Mining and Manufacturing		92,000,000
04	Total- Economic Affairs		92,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		92,000,000

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 Economic Affairs:

047 Other Industries:

0472 Other Industries:

047202 Tourism :

HQ2238 AFFLIATE MEMBERSHIP FEE UNITED NATION WORLD TOURISM ORG.(UNWTO)

047202- A03	Operating Expenses		1,000,000
047202- A039	General		1,000,000
Total-	AFFLIATE MEMBERSHIP FEE UNITED NATION WORLD TOURISM ORG.(UNWTO)		1,000,000

HQ2239 ANNUAL MEMBERSHIP FEE PACIFIC ASIA TRAVEL ASSOCIATION(PATA)

047202- A03	Operating Expenses		1,000,000
047202- A039	General		1,000,000
Total-	ANNUAL MEMBERSHIP FEE PACIFIC ASIA TRAVEL ASSOCIATION(PATA)		1,000,000
047202	Total- Tourism		2,000,000
0472	Total- Other Industries		2,000,000
047	Total- Other Industries		2,000,000
04	Total- Economic Affairs		2,000,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		2,000,000
TOTAL - DEMAND			2,048,000,000

NO. 003.- EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

DEMAND NO. 003
(FC21E01)
EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **EMERGENCY RELIEF AND REPATRIATION.**

Voted Rs. 387,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
107	Administration	387,000,000
	Total	387,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	251,649,000
A09	Physical Assets	2,600,000
A13	Repairs and Maintenance	132,751,000
	Total	387,000,000

NO. 003.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
10	Social Protection:		
107	Administration:		
1071	Administration:		
107101	Relief measures :		
ID0042 RELIEF MEASURES			
107101- A03	Operating Expenses		102,903,000
107101- A033	Utilities		12,389,000
107101- A034	Occupancy Costs		14,480,000
107101- A036	Motor Vehicles		180,000
107101- A038	Travel & Transportation		11,000
107101- A039	General		75,843,000
107101- A09	Physical Assets		2,600,000
107101- A095	Purchase of Transport		2,000,000
107101- A096	Purchase of Plant and Machinery		500,000
107101- A097	Purchase of Furniture and Fixture		100,000
107101- A13	Repairs and Maintenance		132,751,000
107101- A130	Transport		132,271,000
107101- A131	Machinery and Equipment		93,000
107101- A132	Furniture and Fixture		100,000
107101- A133	Buildings and Structure		237,000
107101- A137	Computer Equipment		50,000
Total-	RELIEF MEASURES		238,254,000
ID0057 EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION			
107101- A03	Operating Expenses		148,746,000
107101- A039	General		148,746,000
Total-	EMERGENCY RELIEF CELL (6-AVAITION SQUADRON) CABINET DIVISION		148,746,000
107101	Total- Relief measures		387,000,000
1071	Total- Administration		387,000,000
107	Total- Administration		387,000,000
10	Total- Social Protection		387,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		387,000,000
TOTAL - DEMAND			387,000,000

NO. 004.- INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

DEMAND NO. 004
(FC21B03)
INTELLIGENCE BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for INTELLIGENCE BUREAU.

Voted Rs. 8,034,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the
CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	8,034,000,000
	Total	8,034,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	5,824,000,000
A012	Allowances	5,824,000,000
A012-1	Regular Allowances	(5,824,000,000)
A03	Operating Expenses	2,210,000,000
	Total	8,034,000,000

NO. 004.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011101	Parliamentary/legislative Affairs :	
IB1686 INTELLIGENCE BUREAU HQ, ISLAMABAD		
011101- A01	Employees Related Expenses	2,000,000,000
011101- A012	Allowances	2,000,000,000
011101- A012-1	Regular Allowances	(2,000,000,000)
011101- A03	Operating Expenses	1,400,000,000
011101- A039	General	1,400,000,000
Total-	INTELLIGENCE BUREAU HQ, ISLAMABAD	3,400,000,000
IB1687 INTELLIGENCE BUREAU ACADEMY, ISLAMABAD		
011101- A01	Employees Related Expenses	124,000,000
011101- A012	Allowances	124,000,000
011101- A012-1	Regular Allowances	(124,000,000)
011101- A03	Operating Expenses	26,000,000
011101- A039	General	26,000,000
Total-	INTELLIGENCE BUREAU ACADEMY, ISLAMABAD	150,000,000
IB1689 CAPITAL REGION HQ, IB, ISLAMABAD		
011101- A01	Employees Related Expenses	420,000,000
011101- A012	Allowances	420,000,000
011101- A012-1	Regular Allowances	(420,000,000)
011101- A03	Operating Expenses	100,000,000
011101- A039	General	100,000,000
Total-	CAPITAL REGION HQ, IB, ISLAMABAD	520,000,000
IB2346 AZAD JAMMU & KASHMIR REGIONAL HQ, IB, MUZAFFARABAD		
011101- A01	Employees Related Expenses	100,000,000
011101- A012	Allowances	100,000,000
011101- A012-1	Regular Allowances	(100,000,000)
011101- A03	Operating Expenses	26,000,000
011101- A039	General	26,000,000
Total-	AZAD JAMMU & KASHMIR REGIONAL HQ, IB, ISLAMABAD	126,000,000

NO. 004.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101	Total-	Parliamentary/legislative Affairs	4,196,000,000
0111	Total-	Executive and Legislative Organs	4,196,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	4,196,000,000
01	Total-	General Public Service	4,196,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	4,196,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011101 Parliamentary/legislative Affairs :

LO1390 PUNJAB PROVINIC HQ, IB, LAHORE

011101- A01		Employees Related Expenses	1,240,000,000
011101- A012		Allowances	1,240,000,000
011101- A012-1		Regular Allowances	(1,240,000,000)
011101- A03		Operating Expenses	300,000,000
011101- A039		General	300,000,000
	Total-	PUNJAB PROVINIC HQ, IB, LAHORE	1,540,000,000
011101	Total-	Parliamentary/legislative Affairs	1,540,000,000
0111	Total-	Executive and Legislative Organs	1,540,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,540,000,000
01	Total-	General Public Service	1,540,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,540,000,000

NO. 004.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011101	Parliamentary/legislative Affairs :			
PR7034 KHYBER PAKHTONKHWA PROVINCIAL HQ, IB PESHAWAR				
011101- A01	Employees Related Expenses			650,000,000
011101- A012	Allowances			650,000,000
011101- A012-1	Regular Allowances			(650,000,000)
011101- A03	Operating Expenses			120,000,000
011101- A039	General			120,000,000
Total-	KHYBER PAKHTONKHWA PROVINCIAL HQ, IB PESHAWAR			770,000,000
011101	Total-	Parliamentary/legislative Affairs		770,000,000
0111	Total-	Executive and Legislative Organs		770,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		770,000,000
01	Total-	General Public Service		770,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			770,000,000

NO. 004.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011101	Parliamentary/legislative Affairs :			
KA7050 SINDH PROVINCIAL HQ, IB, KARACHI				
011101- A01	Employees Related Expenses			850,000,000
011101- A012	Allowances			850,000,000
011101- A012-1	Regular Allowances			(850,000,000)
011101- A03	Operating Expenses			150,000,000
011101- A039	General			150,000,000
Total- SINDH PROVINCIAL HQ, IB, KARACHI				1,000,000,000
011101	Total-	Parliamentary/legislative Affairs		1,000,000,000
0111	Total-	Executive and Legislative Organs		1,000,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,000,000,000
01	Total-	General Public Service		1,000,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				1,000,000,000

NO. 004.- FC21B03 INTELLIGENCE BUREAU		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
QA7028 BALOCHISTAN PROVINCIAL HQ, IB, QUETTA			
011101- A01	Employees Related Expenses		300,000,000
011101- A012	Allowances		300,000,000
011101- A012-1	Regular Allowances		(300,000,000)
011101- A03	Operating Expenses		62,000,000
011101- A039	General		62,000,000
Total- BALOCHISTAN PROVINCIAL HQ, IB, QUETTA			362,000,000
011101	Total- Parliamentary/legislative Affairs		362,000,000
0111	Total- Executive and Legislative Organs		362,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		362,000,000
01	Total- General Public Service		362,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			362,000,000

NO. 004.- FC21B03 INTELLIGENCE BUREAU

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011101	Parliamentary/legislative Affairs :			
GL7094 GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT				
011101- A01	Employees Related Expenses			140,000,000
011101- A012	Allowances			140,000,000
011101- A012-1	Regular Allowances			(140,000,000)
011101- A03	Operating Expenses			26,000,000
011101- A039	General			26,000,000
Total-	GILGIT BALTISTAN REGIONAL HQ, IB, GILGIT			166,000,000
011101	Total-	Parliamentary/legislative Affairs		166,000,000
0111	Total-	Executive and Legislative Organs		166,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		166,000,000
01	Total-	General Public Service		166,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			166,000,000
TOTAL - DEMAND				8,034,000,000

NO. 005.- ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 005
(FC21A01)
ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **ATOMIC ENERGY**.

Voted **Rs. 10,818,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	10,818,000,000
	Total	10,818,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	10,818,000,000
	Total	10,818,000,000

NO. 005.- FC21A01 ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
017	Research and Development General Public Services:	
0171	Research & Dev. General Public Services:	
017101	Atomic Energy :	
ID0030 PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)		
017101- A03	Operating Expenses	10,818,000,000
017101- A039	General	10,818,000,000
Total-	PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)	10,818,000,000
017101	Total- Atomic Energy	10,818,000,000
0171	Total- Research & Dev. General Public Services	10,818,000,000
017	Total- Research and Development General Public Services	10,818,000,000
01	Total- General Public Service	10,818,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	10,818,000,000
TOTAL - DEMAND		10,818,000,000

NO. 006.- PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 006

(FC21P33)

PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN NUCLEAR REGULATORY AUTHORITY**.

Voted

Rs. 1,148,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	1,148,000,000
Total		1,148,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	1,057,750,000
A011	Pay	530,000,000
A011-1	Pay of Officers	(349,000,000)
A011-2	Pay of Other Staff	(181,000,000)
A012	Allowances	527,750,000
A012-1	Regular Allowances	(449,000,000)
A012-2	Other Allowances (Excluding TA)	(78,750,000)
A03	Operating Expenses	90,250,000
Total		1,148,000,000

NO. 006.- FC21P33 PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
IB0923 PAKISTAN NUCLEAR REGULATORY AUTHORITY			
017101- A01	Employees Related Expenses		1,057,750,000
017101- A011	Pay		530,000,000
017101- A011-1	Pay of Officers		(349,000,000)
017101- A011-2	Pay of Other Staff		(181,000,000)
017101- A012	Allowances		527,750,000
017101- A012-1	Regular Allowances		(449,000,000)
017101- A012-2	Other Allowances (Excluding TA)		(78,750,000)
017101- A03	Operating Expenses		90,250,000
017101- A039	General		90,250,000
Total-	PAKISTAN NUCLEAR REGULATORY AUTHORITY		1,148,000,000
017101	Total-	Atomic Energy	1,148,000,000
0171	Total-	Research & Dev. General Public Services	1,148,000,000
017	Total-	Research and Development General Public Services	1,148,000,000
01	Total-	General Public Service	1,148,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,148,000,000
TOTAL - DEMAND			1,148,000,000

NO. 007.- NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 007

(FC21N22)

NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY.**

Voted

Rs. 30,720,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
061	Housing Development	30,720,000,000
	Total	30,720,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	516,000,000
A011	Pay	123,000,000
A011-1	Pay of Officers	(70,000,000)
A011-2	Pay of Other Staff	(53,000,000)
A012	Allowances	393,000,000
A012-1	Regular Allowances	(357,000,000)
A012-2	Other Allowances (Excluding TA)	(36,000,000)
A03	Operating Expenses	204,000,000
A05	Grants, Subsidies and Write off Loans	30,000,000,000
	Total	30,720,000,000

NO. 007.- FC21N22 NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
06	Housing And Community Amenities:	
061	Housing Development:	
0611	Housing development:	
061101	Administration :	
IB1074 NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD		
061101- A01	Employees Related Expenses	516,000,000
061101- A011	Pay	123,000,000
061101- A011-1	Pay of Officers	(70,000,000)
061101- A011-2	Pay of Other Staff	(53,000,000)
061101- A012	Allowances	393,000,000
061101- A012-1	Regular Allowances	(357,000,000)
061101- A012-2	Other Allowances (Excluding TA)	(36,000,000)
061101- A03	Operating Expenses	204,000,000
061101- A039	General	204,000,000
Total-	NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD	720,000,000
IB3507 NAYA PAKISTAN HOUSING & DEVELOPMENT AUTHORITY		
061101- A05	Grants, Subsidies and Write off Loans	30,000,000,000
061101- A051	Subsidies	30,000,000,000
Total-	NAYA PAKISTAN HOUSING & DEVELOPMENT AUTHORITY	30,000,000,000
061101	Total- Administration	30,720,000,000
0611	Total- Housing development	30,720,000,000
061	Total- Housing Development	30,720,000,000
06	Total- Housing And Community Amenities	30,720,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	30,720,000,000
TOTAL - DEMAND		30,720,000,000

NO. 008.- PRIME MINISTER'S OFFICE (INTERNAL)

DEMAND NO. 008
(FC21P32)
PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (INTERNAL)**.

Voted

Rs. 401,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	401,000,000
Total		401,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	311,146,000
A011	Pay	118,291,000
A011-1	Pay of Officers	(32,102,000)
A011-2	Pay of Other Staff	(86,189,000)
A012	Allowances	192,855,000
A012-1	Regular Allowances	(165,913,000)
A012-2	Other Allowances (Excluding TA)	(26,942,000)
A03	Operating Expenses	67,442,000
A04	Employees Retirement Benefits	3,031,000
A05	Grants, Subsidies and Write off Loans	8,700,000
A09	Physical Assets	2,631,000
A13	Repairs and Maintenance	8,050,000
Total		401,000,000

NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111 Executive and Legislative Organs:		
011102 Federal Executive :		
IB0904 TOUR EXPENSES-PM OFFICE (INT.)		
011102- A03 Operating Expenses		910,000
011102- A038 Travel & Transportation		110,000
011102- A039 General		800,000
Total- TOUR EXPENSES-PM OFFICE (INT.)		910,000
IB0905 SALARY OF PRIME MINISTER-PM OFFICE (INT.)		
011102- A01 Employees Related Expenses		2,441,000
011102- A011 Pay		1,288,000
011102- A011-1 Pay of Officers		(1,288,000)
011102- A012 Allowances		1,153,000
011102- A012-1 Regular Allowances		(1,133,000)
011102- A012-2 Other Allowances (Excluding TA)		(20,000)
Total- SALARY OF PRIME MINISTER-PM OFFICE (INT.)		2,441,000
IB0906 PRESENT AND CHARITIES-PM OFFICE (INT.)		
011102- A03 Operating Expenses		500,000
011102- A039 General		500,000
Total- PRESENT AND CHARITIES-PM OFFICE (INT.)		500,000
IB0907 MISCELLANEOUS-PM OFFICE (INT.)		
011102- A03 Operating Expenses		7,900,000
011102- A039 General		7,900,000
011102- A09 Physical Assets		1,000,000
011102- A098 Purchase of Other Assets		1,000,000
Total- MISCELLANEOUS-PM OFFICE (INT.)		8,900,000
IB0909 STAFF AND HOUSEHOLD-PM OFFICE (INT.)		
011102- A01 Employees Related Expenses		201,429,000
011102- A011 Pay	223	76,699,000
011102- A011-1 Pay of Officers	(40)	(30,814,000)

NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011102- A011-2	Pay of Other Staff	(183)	(45,885,000)
011102- A012	Allowances		124,730,000
011102- A012-1	Regular Allowances		(106,551,000)
011102- A012-2	Other Allowances (Excluding TA)		(18,179,000)
011102- A03	Operating Expenses		23,740,000
011102- A032	Communications		5,740,000
011102- A034	Occupancy Costs		7,000,000
011102- A038	Travel & Transportation		6,000,000
011102- A039	General		5,000,000
011102- A04	Employees Retirement Benefits		719,000
011102- A041	Pension		719,000
011102- A05	Grants, Subsidies and Write off Loans		8,700,000
011102- A052	Grants Domestic		8,700,000
011102- A09	Physical Assets		981,000
011102- A092	Computer Equipment		300,000
011102- A096	Purchase of Plant and Machinery		681,000
011102- A13	Repairs and Maintenance		900,000
011102- A131	Machinery and Equipment		600,000
011102- A137	Computer Equipment		300,000
Total-	STAFF AND HOUSEHOLD-PM OFFICE (INT.)		236,469,000

IB0910 WAGES OF HOUSEHOLD-PM OFFICE (INT.)

011102- A01	Employees Related Expenses		72,711,000
011102- A011	Pay	117	28,119,000
011102- A011-2	Pay of Other Staff	(117)	(28,119,000)
011102- A012	Allowances		44,592,000
011102- A012-1	Regular Allowances		(38,919,000)
011102- A012-2	Other Allowances (Excluding TA)		(5,673,000)
011102- A03	Operating Expenses		17,000,000
011102- A038	Travel & Transportation		1,500,000
011102- A039	General		15,500,000
011102- A04	Employees Retirement Benefits		735,000
011102- A041	Pension		735,000

NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- WAGES OF HOUSEHOLD-PM OFFICE (INT.)		90,446,000
IB0911 STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)		
011102- A01	Employees Related Expenses	5,291,000
011102- A011	Pay 10	1,925,000
011102- A011-2	Pay of Other Staff (10)	(1,925,000)
011102- A012	Allowances	3,366,000
011102- A012-1	Regular Allowances	(2,843,000)
011102- A012-2	Other Allowances (Excluding TA)	(523,000)
011102- A03	Operating Expenses	13,960,000
011102- A036	Motor Vehicles	810,000
011102- A038	Travel & Transportation	13,150,000
011102- A13	Repairs and Maintenance	7,000,000
011102- A130	Transport	7,000,000
Total- STATE CONVEYANCE AND MOTOR CAR PM OFFICE (INT.)		26,251,000
IB0912 SECRETARIAT DISPENSARY-PM OFFICE (INT.)		
011102- A01	Employees Related Expenses	4,343,000
011102- A011	Pay 6	1,407,000
011102- A011-2	Pay of Other Staff (6)	(1,407,000)
011102- A012	Allowances	2,936,000
011102- A012-1	Regular Allowances	(2,524,000)
011102- A012-2	Other Allowances (Excluding TA)	(412,000)
011102- A03	Operating Expenses	3,032,000
011102- A038	Travel & Transportation	82,000
011102- A039	General	2,950,000
011102- A04	Employees Retirement Benefits	1,000,000
011102- A041	Pension	1,000,000
011102- A09	Physical Assets	500,000
011102- A096	Purchase of Plant and Machinery	500,000
011102- A13	Repairs and Maintenance	50,000
011102- A131	Machinery and Equipment	50,000
Total- SECRETARIAT DISPENSARY-PM		8,925,000

NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
OFFICE (INT.)			
IB0913 ESTATE GARDEN ESTABLISHMENT- PM OFFICE			
011102- A01	Employees Related Expenses		24,931,000
011102- A011	Pay	45	8,853,000
011102- A011-2	Pay of Other Staff	(45)	(8,853,000)
011102- A012	Allowances		16,078,000
011102- A012-1	Regular Allowances		(13,943,000)
011102- A012-2	Other Allowances (Excluding TA)		(2,135,000)
011102- A03	Operating Expenses		400,000
011102- A038	Travel & Transportation		200,000
011102- A039	General		200,000
011102- A04	Employees Retirement Benefits		577,000
011102- A041	Pension		577,000
011102- A09	Physical Assets		150,000
011102- A096	Purchase of Plant and Machinery		100,000
011102- A098	Purchase of Other Assets		50,000
011102- A13	Repairs and Maintenance		100,000
011102- A131	Machinery and Equipment		50,000
011102- A138	General		50,000
Total-	ESTATE GARDEN ESTABLISHMENT- PM OFFICE		26,158,000
011102	Total- Federal Executive		401,000,000
0111	Total- Executive and Legislative Organs		401,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		401,000,000
01	Total- General Public Service		401,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		401,000,000
TOTAL - DEMAND			401,000,000

NO. 009.- PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

DEMAND NO. 009
(FC21P34)
PRIME MINISTER'S OFFICE (PUBLIC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (PUBLIC)**.

Voted Rs. 520,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	520,000,000
	Total	520,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	428,000,000
A011	Pay	203,000,000
A011-1	Pay of Officers	(150,000,000)
A011-2	Pay of Other Staff	(53,000,000)
A012	Allowances	225,000,000
A012-1	Regular Allowances	(200,000,000)
A012-2	Other Allowances (Excluding TA)	(25,000,000)
A03	Operating Expenses	60,800,000
A04	Employees Retirement Benefits	10,500,000
A05	Grants, Subsidies and Write off Loans	13,300,000
A09	Physical Assets	1,400,000
A13	Repairs and Maintenance	6,000,000
	Total	520,000,000

NO. 009.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011102	Federal Executive :		
IB0947 PRIME MINISTER'S OFFICE (PUBLIC)			
011102- A01	Employees Related Expenses		428,000,000
011102- A011	Pay	303	203,000,000
011102- A011-1	Pay of Officers	(115)	(150,000,000)
011102- A011-2	Pay of Other Staff	(188)	(53,000,000)
011102- A012	Allowances		225,000,000
011102- A012-1	Regular Allowances		(200,000,000)
011102- A012-2	Other Allowances (Excluding TA)		(25,000,000)
011102- A03	Operating Expenses		60,800,000
011102- A032	Communications		4,750,000
011102- A034	Occupancy Costs		12,250,000
011102- A036	Motor Vehicles		200,000
011102- A038	Travel & Transportation		28,900,000
011102- A039	General		14,700,000
011102- A04	Employees Retirement Benefits		10,500,000
011102- A041	Pension		10,500,000
011102- A05	Grants, Subsidies and Write off Loans		13,300,000
011102- A052	Grants Domestic		13,300,000
011102- A09	Physical Assets		1,400,000
011102- A092	Computer Equipment		400,000
011102- A096	Purchase of Plant and Machinery		980,000
011102- A097	Purchase of Furniture and Fixture		20,000
011102- A13	Repairs and Maintenance		6,000,000
011102- A130	Transport		5,000,000
011102- A131	Machinery and Equipment		800,000
011102- A137	Computer Equipment		200,000
Total-	PRIME MINISTER'S OFFICE (PUBLIC)		520,000,000
011102	Total- Federal Executive		520,000,000

NO. 009.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
0111	Total-	Executive and Legislative Organs	520,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	520,000,000
01	Total-	General Public Service	520,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			520,000,000
TOTAL - DEMAND			520,000,000

NO. 010.- NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 010
(FC21N19)
NATIONAL DISASTER MANAGEMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL DISASTER MANAGEMENT AUTHORITY.**

Voted

Rs. 643,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	276,000,000
107	Administration	367,000,000
	Total	643,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	402,323,000
A011	Pay	122,442,000
A011-1	Pay of Officers	(60,890,000)
A011-2	Pay of Other Staff	(61,552,000)
A012	Allowances	279,881,000
A012-1	Regular Allowances	(161,199,000)
A012-2	Other Allowances (Excluding TA)	(118,682,000)
A03	Operating Expenses	207,701,000
A04	Employees Retirement Benefits	17,000,000
A06	Transfers	2,700,000
A09	Physical Assets	3,927,000
A13	Repairs and Maintenance	9,349,000
	Total	643,000,000

NO. 010.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-2022
			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011102	Federal Executive :		
IB0936 EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)			
011102- A01	Employees Related Expenses		176,843,000
011102- A011	Pay		55,000,000
011102- A011-1	Pay of Officers		(28,000,000)
011102- A011-2	Pay of Other Staff		(27,000,000)
011102- A012	Allowances		121,843,000
011102- A012-1	Regular Allowances		(70,043,000)
011102- A012-2	Other Allowances (Excluding TA)		(51,800,000)
011102- A03	Operating Expenses		99,157,000
011102- A039	General		99,157,000
Total-	EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)		276,000,000
011102	Total- Federal Executive		276,000,000
0111	Total- Executive and Legislative Organs		276,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		276,000,000
01	Total- General Public Service		276,000,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107101	Relief measures :		
IB0901 NATIONAL DISASTER MANAGEMENT AUTHORITY			
107101- A01	Employees Related Expenses		225,480,000
107101- A011	Pay	162	67,442,000
107101- A011-1	Pay of Officers	(54)	(32,890,000)
107101- A011-2	Pay of Other Staff	(108)	(34,552,000)
107101- A012	Allowances		158,038,000
107101- A012-1	Regular Allowances		(91,156,000)

NO. 010.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

107101- A012-2	Other Allowances (Excluding TA)	(66,882,000)
107101- A03	Operating Expenses	108,544,000
107101- A032	Communications	1,421,000
107101- A033	Utilities	3,441,000
107101- A034	Occupancy Costs	36,417,000
107101- A038	Travel & Transportation	37,446,000
107101- A039	General	29,819,000
107101- A04	Employees Retirement Benefits	17,000,000
107101- A041	Pension	17,000,000
107101- A06	Transfers	2,700,000
107101- A062	Technical Assistance	2,700,000
107101- A09	Physical Assets	3,927,000
107101- A096	Purchase of Plant and Machinery	2,805,000
107101- A097	Purchase of Furniture and Fixture	1,122,000
107101- A13	Repairs and Maintenance	9,349,000
107101- A130	Transport	5,610,000
107101- A131	Machinery and Equipment	2,337,000
107101- A132	Furniture and Fixture	748,000
107101- A133	Buildings and Structure	654,000
Total-	NATIONAL DISASTER MANAGEMENT AUTHORITY	367,000,000
107101	Total- Relief measures	367,000,000
1071	Total- Administration	367,000,000
107	Total- Administration	367,000,000
10	Total- Social Protection	367,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	643,000,000
TOTAL - DEMAND		643,000,000

NO. 011.- BOARD OF INVESTMENT

DEMANDS FOR GRANTS

DEMAND NO. 011
(FC21P23)
BOARD OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT**.

Voted Rs. 367,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
044	Mining and Manufacturing	367,000,000
	Total	367,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	228,320,000
A011	Pay	110,733,000
A011-1	Pay of Officers	(64,899,000)
A011-2	Pay of Other Staff	(45,834,000)
A012	Allowances	117,587,000
A012-1	Regular Allowances	(102,887,000)
A012-2	Other Allowances (Excluding TA)	(14,700,000)
A03	Operating Expenses	114,940,000
A04	Employees Retirement Benefits	5,700,000
A09	Physical Assets	10,100,000
A13	Repairs and Maintenance	7,940,000
	Total	367,000,000

NO. 011.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
044	Mining and Manufacturing:		
0443	Administration:		
044301	ADMINISTRATION :		
ID5247	BOARD OF INVESTMENT, ISLAMABAD.		
044301- A01	Employees Related Expenses		181,562,000
044301- A011	Pay	206	91,898,000
044301- A011-1	Pay of Officers	(101)	(56,070,000)
044301- A011-2	Pay of Other Staff	(105)	(35,828,000)
044301- A012	Allowances		89,664,000
044301- A012-1	Regular Allowances		(77,964,000)
044301- A012-2	Other Allowances (Excluding TA)		(11,700,000)
044301- A03	Operating Expenses		90,915,000
044301- A032	Communications		14,020,000
044301- A033	Utilities		11,400,000
044301- A034	Occupancy Costs		25,100,000
044301- A036	Motor Vehicles		10,000
044301- A038	Travel & Transportation		15,185,000
044301- A039	General		25,200,000
044301- A04	Employees Retirement Benefits		5,000,000
044301- A041	Pension		5,000,000
044301- A09	Physical Assets		10,100,000
044301- A092	Computer Equipment		8,500,000
044301- A096	Purchase of Plant and Machinery		1,000,000
044301- A097	Purchase of Furniture and Fixture		600,000
044301- A13	Repairs and Maintenance		6,700,000
044301- A130	Transport		1,500,000
044301- A131	Machinery and Equipment		1,000,000
044301- A132	Furniture and Fixture		500,000
044301- A133	Buildings and Structure		2,000,000
044301- A137	Computer Equipment		1,500,000
044301- A138	General		200,000

NO. 011.- FC21P23 BOARD OF INVESTMENT			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total-	BOARD OF INVESTMENT, ISLAMABAD.		294,277,000
044301	Total-	ADMINISTRATION	294,277,000
0443	Total-	Administration	294,277,000
044	Total-	Mining and Manufacturing	294,277,000
04	Total-	Economic Affairs	294,277,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		294,277,000

NO. 011.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

044 Mining and Manufacturing:

0443 Administration:

044301 ADMINISTRATION :

LO0844 BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.

044301- A01	Employees Related Expenses		9,940,000
044301- A011	Pay	14	3,800,000
044301- A011-1	Pay of Officers	(6)	(2,450,000)
044301- A011-2	Pay of Other Staff	(8)	(1,350,000)
044301- A012	Allowances		6,140,000
044301- A012-1	Regular Allowances		(5,495,000)
044301- A012-2	Other Allowances (Excluding TA)		(645,000)
044301- A03	Operating Expenses		7,371,000
044301- A032	Communications		348,000
044301- A033	Utilities		800,000
044301- A034	Occupancy Costs		5,483,000
044301- A038	Travel & Transportation		440,000
044301- A039	General		300,000
044301- A13	Repairs and Maintenance		190,000
044301- A130	Transport		50,000
044301- A131	Machinery and Equipment		30,000
044301- A132	Furniture and Fixture		50,000
044301- A137	Computer Equipment		60,000
Total-	BOI'S INVESTMENT FACILITATION CENTRE, LAHORE.		17,501,000
044301	Total- ADMINISTRATION		17,501,000
0443	Total- Administration		17,501,000
044	Total- Mining and Manufacturing		17,501,000
04	Total- Economic Affairs		17,501,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		17,501,000

NO. 011.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

044 Mining and Manufacturing:

0443 Administration:

044301 ADMINISTRATION :

PR0753 BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.

044301- A01	Employees Related Expenses		6,053,000
044301- A011	Pay	8	2,660,000
044301- A011-1	Pay of Officers	(3)	(1,310,000)
044301- A011-2	Pay of Other Staff	(5)	(1,350,000)
044301- A012	Allowances		3,393,000
044301- A012-1	Regular Allowances		(3,043,000)
044301- A012-2	Other Allowances (Excluding TA)		(350,000)
044301- A03	Operating Expenses		2,987,000
044301- A032	Communications		215,000
044301- A033	Utilities		410,000
044301- A034	Occupancy Costs		2,100,000
044301- A038	Travel & Transportation		140,000
044301- A039	General		122,000
044301- A04	Employees Retirement Benefits		700,000
044301- A041	Pension		700,000
044301- A13	Repairs and Maintenance		60,000
044301- A130	Transport		30,000
044301- A131	Machinery and Equipment		20,000
044301- A132	Furniture and Fixture		10,000
Total-	BOI'S INVESTMENT FACILITATION CENTRE, PESHAWAR.		9,800,000
044301	Total- ADMINISTRATION		9,800,000
0443	Total- Administration		9,800,000
044	Total- Mining and Manufacturing		9,800,000
04	Total- Economic Affairs		9,800,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		9,800,000

NO. 011.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

044 Mining and Manufacturing:

0443 Administration:

044301 ADMINISTRATION :

KA0978 BOARD OF INVESTMENT, KARACHI

044301- A01	Employees Related Expenses		23,375,000
044301- A011	Pay	52	9,166,000
044301- A011-1	Pay of Officers	(14)	(2,810,000)
044301- A011-2	Pay of Other Staff	(38)	(6,356,000)
044301- A012	Allowances		14,209,000
044301- A012-1	Regular Allowances		(12,769,000)
044301- A012-2	Other Allowances (Excluding TA)		(1,440,000)
044301- A03	Operating Expenses		10,190,000
044301- A032	Communications		875,000
044301- A033	Utilities		1,060,000
044301- A034	Occupancy Costs		6,620,000
044301- A038	Travel & Transportation		855,000
044301- A039	General		780,000
044301- A13	Repairs and Maintenance		550,000
044301- A130	Transport		200,000
044301- A131	Machinery and Equipment		100,000
044301- A132	Furniture and Fixture		100,000
044301- A137	Computer Equipment		150,000
Total-	BOARD OF INVESTMENT, KARACHI		34,115,000
044301	Total- ADMINISTRATION		34,115,000
0443	Total- Administration		34,115,000
044	Total- Mining and Manufacturing		34,115,000
04	Total- Economic Affairs		34,115,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		34,115,000

NO. 011.- FC21P23 BOARD OF INVESTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

044 Mining and Manufacturing:

0443 Administration:

044301 ADMINISTRATION :

QA0471 BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.

044301- A01	Employees Related Expenses		7,390,000
044301- A011	Pay	8	3,209,000
044301- A011-1	Pay of Officers	(3)	(2,259,000)
044301- A011-2	Pay of Other Staff	(5)	(950,000)
044301- A012	Allowances		4,181,000
044301- A012-1	Regular Allowances		(3,616,000)
044301- A012-2	Other Allowances (Excluding TA)		(565,000)
044301- A03	Operating Expenses		3,477,000
044301- A032	Communications		145,000
044301- A033	Utilities		345,000
044301- A034	Occupancy Costs		2,300,000
044301- A038	Travel & Transportation		455,000
044301- A039	General		232,000
044301- A13	Repairs and Maintenance		440,000
044301- A130	Transport		150,000
044301- A131	Machinery and Equipment		40,000
044301- A132	Furniture and Fixture		100,000
044301- A137	Computer Equipment		150,000
Total-	BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.		11,307,000
044301	Total- ADMINISTRATION		11,307,000
0443	Total- Administration		11,307,000
044	Total- Mining and Manufacturing		11,307,000
04	Total- Economic Affairs		11,307,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		11,307,000
TOTAL - DEMAND			367,000,000

NO. 012.- PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

DEMAND NO. 012
(FC21F02)
PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.**

Voted

Rs. 60,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	60,000,000
	Total	60,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	49,079,000
A011	Pay	23,221,000
A011-1	Pay of Officers	(17,111,000)
A011-2	Pay of Other Staff	(6,110,000)
A012	Allowances	25,858,000
A012-1	Regular Allowances	(22,959,000)
A012-2	Other Allowances (Excluding TA)	(2,899,000)
A03	Operating Expenses	8,935,000
A04	Employees Retirement Benefits	1,600,000
A05	Grants, Subsidies and Write off Loans	40,000
A09	Physical Assets	20,000
A13	Repairs and Maintenance	326,000
	Total	60,000,000

NO. 012.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111 Executive and Legislative Organs:		
011104 Administrative Inspection :		
ID1997 PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.		
011104- A01 Employees Related Expenses		49,079,000
011104- A011 Pay	56	23,221,000
011104- A011-1 Pay of Officers	(23)	(17,111,000)
011104- A011-2 Pay of Other Staff	(33)	(6,110,000)
011104- A012 Allowances		25,858,000
011104- A012-1 Regular Allowances		(22,959,000)
011104- A012-2 Other Allowances (Excluding TA)		(2,899,000)
011104- A03 Operating Expenses		8,935,000
011104- A032 Communications		530,000
011104- A033 Utilities		422,000
011104- A034 Occupancy Costs		6,082,000
011104- A038 Travel & Transportation		638,000
011104- A039 General		1,263,000
011104- A04 Employees Retirement Benefits		1,600,000
011104- A041 Pension		1,600,000
011104- A05 Grants, Subsidies and Write off Loans		40,000
011104- A052 Grants Domestic		40,000
011104- A09 Physical Assets		20,000
011104- A096 Purchase of Plant and Machinery		10,000
011104- A097 Purchase of Furniture and Fixture		10,000
011104- A13 Repairs and Maintenance		326,000
011104- A130 Transport		276,000
011104- A131 Machinery and Equipment		50,000
Total- PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.		60,000,000
011104 Total- Administrative Inspection		60,000,000
0111 Total- Executive and Legislative Organs		60,000,000

NO. 012.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	60,000,000
01	Total-	General Public Service	60,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			60,000,000
TOTAL - DEMAND			60,000,000

NO. 013.- AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 013
(FC21A11)
AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AVIATION DIVISION**.

Voted Rs. 1,483,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
041	General Economic,Commercial & Labour Affairs	1,359,000,000
045	Construction and Transport	124,000,000
Total		1,483,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	1,223,881,000
A011	Pay	751,383,000
A011-1	Pay of Officers	(232,085,000)
A011-2	Pay of Other Staff	(519,298,000)
A012	Allowances	472,498,000
A012-1	Regular Allowances	(460,725,000)
A012-2	Other Allowances (Excluding TA)	(11,773,000)
A03	Operating Expenses	206,835,000
A04	Employees Retirement Benefits	26,108,000
A05	Grants, Subsidies and Write off Loans	610,000
A09	Physical Assets	16,849,000
A13	Repairs and Maintenance	8,717,000
Total		1,483,000,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041104	METEOROLOGY :		
IB4024	PAKISTAN MET. DEPARTMENT ISLAMABAD		
041104- A01	Employees Related Expenses		216,088,000
041104- A011	Pay	408	136,886,000
041104- A011-1	Pay of Officers	(105)	(65,516,000)
041104- A011-2	Pay of Other Staff	(303)	(71,370,000)
041104- A012	Allowances		79,202,000
041104- A012-1	Regular Allowances		(77,152,000)
041104- A012-2	Other Allowances (Excluding TA)		(2,050,000)
041104- A03	Operating Expenses		54,431,000
041104- A032	Communications		6,485,000
041104- A033	Utilities		17,033,000
041104- A034	Occupancy Costs		21,506,000
041104- A036	Motor Vehicles		250,000
041104- A038	Travel & Transportation		5,137,000
041104- A039	General		4,020,000
041104- A04	Employees Retirement Benefits		5,266,000
041104- A041	Pension		5,266,000
041104- A05	Grants, Subsidies and Write off Loans		183,000
041104- A052	Grants Domestic		183,000
041104- A09	Physical Assets		1,206,000
041104- A092	Computer Equipment		200,000
041104- A096	Purchase of Plant and Machinery		936,000
041104- A097	Purchase of Furniture and Fixture		70,000
041104- A13	Repairs and Maintenance		1,540,000
041104- A130	Transport		600,000
041104- A131	Machinery and Equipment		350,000
041104- A132	Furniture and Fixture		150,000
041104- A133	Buildings and Structure		250,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041104- A137	Computer Equipment		110,000
041104- A138	General		80,000
Total-	PAKISTAN MET. DEPARTMENT ISLAMABAD		278,714,000
041104	Total- METEOROLOGY		278,714,000
0411	Total- General Economic Affairs		278,714,000
041	Total- General Economic,Commercial & Labour Affairs		278,714,000
045	Construction and Transport:		
0455	Air Transport:		
045501	CIVIL AVIATION :		
ID3741	AVIATION DIVISION		
045501- A01	Employees Related Expenses		78,712,000
045501- A011	Pay	121	36,510,000
045501- A011-1	Pay of Officers	(40)	(25,510,000)
045501- A011-2	Pay of Other Staff	(81)	(11,000,000)
045501- A012	Allowances		42,202,000
045501- A012-1	Regular Allowances		(36,802,000)
045501- A012-2	Other Allowances (Excluding TA)		(5,400,000)
045501- A03	Operating Expenses		30,048,000
045501- A031	Fees		19,000
045501- A032	Communications		2,020,000
045501- A033	Utilities		3,959,000
045501- A034	Occupancy Costs		14,890,000
045501- A038	Travel & Transportation		6,510,000
045501- A039	General		2,650,000
045501- A04	Employees Retirement Benefits		50,000
045501- A041	Pension		50,000
045501- A05	Grants, Subsidies and Write off Loans		150,000
045501- A052	Grants Domestic		150,000
045501- A09	Physical Assets		1,050,000
045501- A092	Computer Equipment		150,000
045501- A096	Purchase of Plant and Machinery		500,000
045501- A097	Purchase of Furniture and Fixture		400,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045501- A13	Repairs and Maintenance	900,000
045501- A130	Transport	600,000
045501- A131	Machinery and Equipment	150,000
045501- A132	Furniture and Fixture	50,000
045501- A133	Buildings and Structure	50,000
045501- A137	Computer Equipment	50,000
Total-	AVIATION DIVISION	110,910,000
045501	Total- CIVIL AVIATION	110,910,000
0455	Total- Air Transport	110,910,000
045	Total- Construction and Transport	110,910,000
04	Total- Economic Affairs	389,624,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	389,624,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

LO1414 PAKISTAN MET DEPARTMENT LAHORE

041104- A01	Employees Related Expenses		227,211,000
041104- A011	Pay	496	141,225,000
041104- A011-1	Pay of Officers	(42)	(23,472,000)
041104- A011-2	Pay of Other Staff	(454)	(117,753,000)
041104- A012	Allowances		85,986,000
041104- A012-1	Regular Allowances		(85,136,000)
041104- A012-2	Other Allowances (Excluding TA)		(850,000)
041104- A03	Operating Expenses		18,889,000
041104- A032	Communications		1,145,000
041104- A033	Utilities		3,944,000
041104- A034	Occupancy Costs		9,495,000
041104- A036	Motor Vehicles		9,000
041104- A038	Travel & Transportation		2,739,000
041104- A039	General		1,557,000
041104- A04	Employees Retirement Benefits		3,549,000
041104- A041	Pension		3,549,000
041104- A05	Grants, Subsidies and Write off Loans		5,000
041104- A052	Grants Domestic		5,000
041104- A09	Physical Assets		888,000
041104- A092	Computer Equipment		250,000
041104- A096	Purchase of Plant and Machinery		467,000
041104- A097	Purchase of Furniture and Fixture		171,000
041104- A13	Repairs and Maintenance		986,000
041104- A130	Transport		234,000
041104- A131	Machinery and Equipment		262,000
041104- A132	Furniture and Fixture		93,000
041104- A133	Buildings and Structure		200,000

NO. 013.- FC21A11 AVIATION DIVISION**DEMANDS FOR GRANTS**

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041104- A137	Computer Equipment		164,000
041104- A138	General		33,000
Total- PAKISTAN MET DEPARTMENT LAHORE			251,528,000

LO1415 FFD LAHOREFFD LAHORE

041104- A01	Employees Related Expenses		97,337,000
041104- A011	Pay	165	61,163,000
041104- A011-1	Pay of Officers	(44)	(28,864,000)
041104- A011-2	Pay of Other Staff	(121)	(32,299,000)
041104- A012	Allowances		36,174,000
041104- A012-1	Regular Allowances		(35,374,000)
041104- A012-2	Other Allowances (Excluding TA)		(800,000)
041104- A03	Operating Expenses		12,990,000
041104- A031	Fees		19,000
041104- A032	Communications		1,125,000
041104- A033	Utilities		4,426,000
041104- A034	Occupancy Costs		3,042,000
041104- A036	Motor Vehicles		9,000
041104- A038	Travel & Transportation		2,964,000
041104- A039	General		1,405,000
041104- A04	Employees Retirement Benefits		3,335,000
041104- A041	Pension		3,335,000
041104- A05	Grants, Subsidies and Write off Loans		223,000
041104- A052	Grants Domestic		223,000
041104- A09	Physical Assets		532,000
041104- A096	Purchase of Plant and Machinery		467,000
041104- A097	Purchase of Furniture and Fixture		65,000
041104- A13	Repairs and Maintenance		807,000
041104- A130	Transport		187,000
041104- A131	Machinery and Equipment		196,000
041104- A132	Furniture and Fixture		84,000
041104- A133	Buildings and Structure		200,000
041104- A137	Computer Equipment		107,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041104- A138	General		33,000
	Total- FFD LAHORE	FFD LAHORE	115,224,000
041104	Total- METEOROLOGY		366,752,000
0411	Total- General Economic Affairs		366,752,000
041	Total- General Economic,Commercial & Labour Affairs		366,752,000
04	Total- Economic Affairs		366,752,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		366,752,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

PR1273 PAKISTAN MET DEPARTMENT PESHAWAR

041104- A01	Employees Related Expenses		97,988,000
041104- A011	Pay	215	60,799,000
041104- A011-1	Pay of Officers	(21)	(12,118,000)
041104- A011-2	Pay of Other Staff	(194)	(48,681,000)
041104- A012	Allowances		37,189,000
041104- A012-1	Regular Allowances		(36,799,000)
041104- A012-2	Other Allowances (Excluding TA)		(390,000)
041104- A03	Operating Expenses		6,788,000
041104- A032	Communications		613,000
041104- A033	Utilities		2,113,000
041104- A034	Occupancy Costs		2,010,000
041104- A036	Motor Vehicles		5,000
041104- A038	Travel & Transportation		1,394,000
041104- A039	General		653,000
041104- A04	Employees Retirement Benefits		1,700,000
041104- A041	Pension		1,700,000
041104- A05	Grants, Subsidies and Write off Loans		5,000
041104- A052	Grants Domestic		5,000
041104- A09	Physical Assets		234,000
041104- A096	Purchase of Plant and Machinery		141,000
041104- A097	Purchase of Furniture and Fixture		93,000
041104- A13	Repairs and Maintenance		630,000
041104- A130	Transport		112,000
041104- A131	Machinery and Equipment		112,000
041104- A132	Furniture and Fixture		47,000
041104- A133	Buildings and Structure		233,000
041104- A137	Computer Equipment		89,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

041104- A138	General		37,000
Total-	PAKISTAN MET DEPARTMENT PESHAWAR		107,345,000
041104	Total- METEOROLOGY		107,345,000
0411	Total- General Economic Affairs		107,345,000
041	Total- General Economic,Commercial & Labour Affairs		107,345,000
04	Total- Economic Affairs		107,345,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		107,345,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

HD0200 DMO HYDERABAD DMO HYDERABAD

041104- A01	Employees Related Expenses		13,654,000
041104- A011	Pay	31	8,353,000
041104- A011-1	Pay of Officers	(2)	(1,493,000)
041104- A011-2	Pay of Other Staff	(29)	(6,860,000)
041104- A012	Allowances		5,301,000
041104- A012-1	Regular Allowances		(5,298,000)
041104- A012-2	Other Allowances (Excluding TA)		(3,000)
041104- A03	Operating Expenses		517,000
041104- A032	Communications		94,000
041104- A033	Utilities		165,000
041104- A038	Travel & Transportation		136,000
041104- A039	General		122,000
041104- A09	Physical Assets		123,000
041104- A096	Purchase of Plant and Machinery		47,000
041104- A097	Purchase of Furniture and Fixture		76,000
041104- A13	Repairs and Maintenance		81,000
041104- A130	Transport		28,000
041104- A131	Machinery and Equipment		23,000
041104- A132	Furniture and Fixture		9,000
041104- A137	Computer Equipment		14,000
041104- A138	General		7,000
Total- DMO HYDERABAD DMO HYDERABAD			14,375,000

KA3173 RMC KARACHI RMC KARACHI

041104- A01	Employees Related Expenses		138,689,000
041104- A011	Pay	307	87,487,000
041104- A011-1	Pay of Officers	(28)	(18,052,000)
041104- A011-2	Pay of Other Staff	(279)	(69,435,000)
041104- A012	Allowances		51,202,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

041104- A012-1	Regular Allowances		(50,572,000)
041104- A012-2	Other Allowances (Excluding TA)		(630,000)
041104- A03	Operating Expenses		7,805,000
041104- A031	Fees		9,000
041104- A032	Communications		635,000
041104- A033	Utilities		509,000
041104- A034	Occupancy Costs		3,728,000
041104- A036	Motor Vehicles		5,000
041104- A038	Travel & Transportation		2,176,000
041104- A039	General		743,000
041104- A04	Employees Retirement Benefits		3,665,000
041104- A041	Pension		3,665,000
041104- A05	Grants, Subsidies and Write off Loans		5,000
041104- A052	Grants Domestic		5,000
041104- A09	Physical Assets		422,000
041104- A096	Purchase of Plant and Machinery		188,000
041104- A097	Purchase of Furniture and Fixture		234,000
041104- A13	Repairs and Maintenance		734,000
041104- A130	Transport		112,000
041104- A131	Machinery and Equipment		117,000
041104- A132	Furniture and Fixture		56,000
041104- A133	Buildings and Structure		346,000
041104- A137	Computer Equipment		70,000
041104- A138	General		33,000
Total- RMC KARACHI			151,320,000
KA3174 CDPC KARACHI			
041104- A01	Employees Related Expenses		26,959,000
041104- A011	Pay	52	18,466,000
041104- A011-1	Pay of Officers	(13)	(7,309,000)
041104- A011-2	Pay of Other Staff	(39)	(11,157,000)
041104- A012	Allowances		8,493,000
041104- A012-1	Regular Allowances		(8,493,000)
041104- A03	Operating Expenses		2,587,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

041104- A032	Communications		84,000
041104- A038	Travel & Transportation		15,000
041104- A039	General		2,488,000
041104- A09	Physical Assets		75,000
041104- A097	Purchase of Furniture and Fixture		75,000
041104- A13	Repairs and Maintenance		168,000
041104- A131	Machinery and Equipment		75,000
041104- A132	Furniture and Fixture		19,000
041104- A137	Computer Equipment		74,000
Total- CDPC KARACHI			29,789,000

KA3175 IMG KARACHI

041104- A01	Employees Related Expenses		32,957,000
041104- A011	Pay	57	21,078,000
041104- A011-1	Pay of Officers	(16)	(10,896,000)
041104- A011-2	Pay of Other Staff	(41)	(10,182,000)
041104- A012	Allowances		11,879,000
041104- A012-1	Regular Allowances		(11,879,000)
041104- A03	Operating Expenses		1,029,000
041104- A032	Communications		131,000
041104- A033	Utilities		144,000
041104- A038	Travel & Transportation		263,000
041104- A039	General		491,000
041104- A13	Repairs and Maintenance		170,000
041104- A131	Machinery and Equipment		75,000
041104- A132	Furniture and Fixture		24,000
041104- A137	Computer Equipment		43,000
041104- A138	General		28,000
Total- IMG KARACHI			34,156,000

KA3176 PAKISTAN MET DEPARTMENT KARACHI

041104- A01	Employees Related Expenses		153,822,000
041104- A011	Pay	310	96,147,000
041104- A011-1	Pay of Officers	(47)	(27,470,000)
041104- A011-2	Pay of Other Staff	(263)	(68,677,000)

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

041104- A012	Allowances	57,675,000
041104- A012-1	Regular Allowances	(56,475,000)
041104- A012-2	Other Allowances (Excluding TA)	(1,200,000)
041104- A03	Operating Expenses	35,097,000
041104- A032	Communications	4,562,000
041104- A033	Utilities	9,678,000
041104- A034	Occupancy Costs	13,261,000
041104- A036	Motor Vehicles	47,000
041104- A038	Travel & Transportation	3,868,000
041104- A039	General	3,681,000
041104- A04	Employees Retirement Benefits	7,076,000
041104- A041	Pension	7,076,000
041104- A05	Grants, Subsidies and Write off Loans	5,000
041104- A052	Grants Domestic	5,000
041104- A09	Physical Assets	11,800,000
041104- A094	Other Stores and Stocks	7,012,000
041104- A096	Purchase of Plant and Machinery	4,676,000
041104- A097	Purchase of Furniture and Fixture	112,000
041104- A13	Repairs and Maintenance	1,188,000
041104- A130	Transport	271,000
041104- A131	Machinery and Equipment	280,000
041104- A132	Furniture and Fixture	65,000
041104- A133	Buildings and Structure	374,000
041104- A137	Computer Equipment	98,000
041104- A138	General	100,000
Total-	PAKISTAN MET DEPARTMENT KARACHI	208,988,000
041104	Total- METEOROLOGY	438,628,000
0411	Total- General Economic Affairs	438,628,000
041	Total- General Economic,Commercial & Labour Affairs	438,628,000
04	Total- Economic Affairs	438,628,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	438,628,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

QA0653 PAKISTAN MET DEPARTMENT QUETTA

041104- A01	Employees Related Expenses		90,913,000
041104- A011	Pay	268	54,876,000
041104- A011-1	Pay of Officers	(19)	(7,010,000)
041104- A011-2	Pay of Other Staff	(249)	(47,866,000)
041104- A012	Allowances		36,037,000
041104- A012-1	Regular Allowances		(35,657,000)
041104- A012-2	Other Allowances (Excluding TA)		(380,000)
041104- A03	Operating Expenses		8,577,000
041104- A031	Fees		9,000
041104- A032	Communications		691,000
041104- A033	Utilities		2,280,000
041104- A034	Occupancy Costs		3,253,000
041104- A036	Motor Vehicles		4,000
041104- A038	Travel & Transportation		1,607,000
041104- A039	General		733,000
041104- A04	Employees Retirement Benefits		555,000
041104- A041	Pension		555,000
041104- A05	Grants, Subsidies and Write off Loans		34,000
041104- A052	Grants Domestic		34,000
041104- A09	Physical Assets		309,000
041104- A096	Purchase of Plant and Machinery		187,000
041104- A097	Purchase of Furniture and Fixture		122,000
041104- A13	Repairs and Maintenance		1,124,000
041104- A130	Transport		187,000
041104- A131	Machinery and Equipment		112,000
041104- A132	Furniture and Fixture		93,000
041104- A133	Buildings and Structure		626,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041104- A137	Computer Equipment		69,000
041104- A138	General		37,000
Total- PAKISTAN MET DEPARTMENT QUETTA			101,512,000
041104	Total- METEOROLOGY		101,512,000
0411	Total- General Economic Affairs		101,512,000
041	Total- General Economic,Commercial & Labour Affairs		101,512,000
04	Total- Economic Affairs		101,512,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			101,512,000

04 Economic Affairs:**041 General Economic,Commercial & Labour Affairs:****0411 General Economic Affairs:****041104 METEOROLOGY :****GL3438 PAKISTAN MET DEPARTMENT GILGIT**

041104- A01	Employees Related Expenses		49,551,000
041104- A011	Pay	121	28,393,000
041104- A011-1	Pay of Officers	(10)	(4,375,000)
041104- A011-2	Pay of Other Staff	(111)	(24,018,000)
041104- A012	Allowances		21,158,000
041104- A012-1	Regular Allowances		(21,088,000)
041104- A012-2	Other Allowances (Excluding TA)		(70,000)
041104- A03	Operating Expenses		3,246,000
041104- A032	Communications		225,000
041104- A033	Utilities		1,276,000
041104- A034	Occupancy Costs		800,000
041104- A036	Motor Vehicles		20,000
041104- A038	Travel & Transportation		645,000
041104- A039	General		280,000
041104- A04	Employees Retirement Benefits		912,000
041104- A041	Pension		912,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

041104- A09	Physical Assets	210,000
041104- A092	Computer Equipment	60,000
041104- A096	Purchase of Plant and Machinery	80,000
041104- A097	Purchase of Furniture and Fixture	70,000
041104- A13	Repairs and Maintenance	389,000
041104- A130	Transport	100,000
041104- A131	Machinery and Equipment	20,000
041104- A132	Furniture and Fixture	20,000
041104- A133	Buildings and Structure	200,000
A137	Computer Equipment	29,000
041104- A138	General	20,000
Total-	PAKISTAN MET DEPARTMENT GILGIT	54,308,000
041104	Total- METEOROLOGY	54,308,000
0411	Total- General Economic Affairs	54,308,000
041	Total- General Economic,Commercial & Labour Affairs	54,308,000
04	Total- Economic Affairs	54,308,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	54,308,000

NO. 013.- FC21A11 AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

HQ2102 PAKISTAN MET DEPARTMENT

041104- A03 Operating Expenses 11,741,000

041104- A039 General 11,741,000

Total- PAKISTAN MET DEPARTMENT 11,741,000

041104 Total- METEOROLOGY 11,741,000

0411 Total- General Economic Affairs 11,741,000

041 Total- General Economic, Commercial & Labour Affairs 11,741,000

045 Construction and Transport:

0455 Air Transport:

045501 CIVIL AVIATION :

HQ2101 OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION

045501- A03 Operating Expenses 13,090,000

045501- A039 General 13,090,000

Total- OFFICE OF PAK OBSERVER (ICAO) CONTRIBUTION 13,090,000

045501 Total- CIVIL AVIATION 13,090,000

0455 Total- Air Transport 13,090,000

045 Total- Construction and Transport 13,090,000

04 Total- Economic Affairs 24,831,000

Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) 24,831,000

TOTAL - DEMAND 1,483,000,000

NO. 014.- AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

DEMAND NO. 014
(FC21A13)
AIRPORTS SECURITY FORCE

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.**

Voted Rs. 8,078,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
032	Police	8,078,000,000
	Total	8,078,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	6,633,980,000
A011	Pay	3,196,602,000
A011-1	Pay of Officers	(615,781,000)
A011-2	Pay of Other Staff	(2,580,821,000)
A012	Allowances	3,437,378,000
A012-1	Regular Allowances	(3,289,487,000)
A012-2	Other Allowances (Excluding TA)	(147,891,000)
A03	Operating Expenses	881,920,000
A04	Employees Retirement Benefits	115,995,000
A05	Grants, Subsidies and Write off Loans	119,200,000
A06	Transfers	2,370,000
A09	Physical Assets	241,550,000
A13	Repairs and Maintenance	82,985,000
	Total	8,078,000,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
ID7139	ASF BBIA, ISLAMABAD		
032150- A01	Employees Related Expenses		1,938,090,000
032150- A011	Pay	4402	935,445,000
032150- A011-1	Pay of Officers	(337)	(135,301,000)
032150- A011-2	Pay of Other Staff	(4065)	(800,144,000)
032150- A012	Allowances		1,002,645,000
032150- A012-1	Regular Allowances		(964,045,000)
032150- A012-2	Other Allowances (Excluding TA)		(38,600,000)
032150- A03	Operating Expenses		159,016,000
032150- A031	Fees		20,000
032150- A032	Communications		576,000
032150- A033	Utilities		37,900,000
032150- A034	Occupancy Costs		51,350,000
032150- A038	Travel & Transportation		58,350,000
032150- A039	General		10,820,000
032150- A04	Employees Retirement Benefits		15,000,000
032150- A041	Pension		15,000,000
032150- A06	Transfers		500,000
032150- A061	Scholarship		500,000
032150- A09	Physical Assets		1,000,000
032150- A096	Purchase of Plant and Machinery		600,000
032150- A097	Purchase of Furniture and Fixture		400,000
032150- A13	Repairs and Maintenance		9,600,000
032150- A130	Transport		6,500,000
032150- A131	Machinery and Equipment		500,000
032150- A132	Furniture and Fixture		300,000
032150- A133	Buildings and Structure		2,100,000
032150- A137	Computer Equipment		200,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- ASF BBIA, ISLAMABAD			2,123,206,000
ID7142 ASF CSO (NORTH)			
032150- A01	Employees Related Expenses		138,916,000
032150- A011	Pay	372	66,534,000
032150- A011-1	Pay of Officers	(25)	(16,428,000)
032150- A011-2	Pay of Other Staff	(347)	(50,106,000)
032150- A012	Allowances		72,382,000
032150- A012-1	Regular Allowances		(69,198,000)
032150- A012-2	Other Allowances (Excluding TA)		(3,184,000)
032150- A03	Operating Expenses		27,130,000
032150- A031	Fees		15,000
032150- A032	Communications		743,000
032150- A033	Utilities		6,728,000
032150- A034	Occupancy Costs		4,130,000
032150- A038	Travel & Transportation		12,560,000
032150- A039	General		2,954,000
032150- A04	Employees Retirement Benefits		1,500,000
032150- A041	Pension		1,500,000
032150- A06	Transfers		40,000
032150- A061	Scholarship		40,000
032150- A09	Physical Assets		1,000,000
032150- A096	Purchase of Plant and Machinery		500,000
032150- A097	Purchase of Furniture and Fixture		500,000
032150- A13	Repairs and Maintenance		4,750,000
032150- A130	Transport		1,500,000
032150- A131	Machinery and Equipment		400,000
032150- A132	Furniture and Fixture		200,000
032150- A133	Buildings and Structure		2,550,000
032150- A137	Computer Equipment		100,000
Total- ASF CSO (NORTH)			173,336,000
032150	Total- OTHERS		2,296,542,000
0321	Total- Police		2,296,542,000
032	Total- Police		2,296,542,000
03	Total- Public Order And Safety Affairs		2,296,542,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			2,296,542,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS :

FD0154 ASF FAISALABAD AIRPORT AIRPORT

032150- A01	Employees Related Expenses		234,662,000
032150- A011	Pay	511	112,139,000
032150- A011-1	Pay of Officers	(58)	(27,009,000)
032150- A011-2	Pay of Other Staff	(453)	(85,130,000)
032150- A012	Allowances		122,523,000
032150- A012-1	Regular Allowances		(118,797,000)
032150- A012-2	Other Allowances (Excluding TA)		(3,726,000)
032150- A03	Operating Expenses		17,087,000
032150- A031	Fees		14,000
032150- A032	Communications		303,000
032150- A033	Utilities		5,610,000
032150- A034	Occupancy Costs		15,000
032150- A038	Travel & Transportation		8,675,000
032150- A039	General		2,470,000
032150- A04	Employees Retirement Benefits		8,750,000
032150- A041	Pension		8,750,000
032150- A06	Transfers		80,000
032150- A061	Scholarship		80,000
032150- A09	Physical Assets		500,000
032150- A096	Purchase of Plant and Machinery		300,000
032150- A097	Purchase of Furniture and Fixture		200,000
032150- A13	Repairs and Maintenance		1,540,000
032150- A130	Transport		600,000
032150- A131	Machinery and Equipment		200,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		560,000
032150- A137	Computer Equipment		80,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- ASF FAISALABAD AIRPORT AIRPORT		262,619,000
LO1089 ASF AIIAP LAHORE		
032150- A01	Employees Related Expenses	821,276,000
032150- A011	Pay 1792	398,115,000
032150- A011-1	Pay of Officers (168)	(83,108,000)
032150- A011-2	Pay of Other Staff (1624)	(315,007,000)
032150- A012	Allowances	423,161,000
032150- A012-1	Regular Allowances	(404,761,000)
032150- A012-2	Other Allowances (Excluding TA)	(18,400,000)
032150- A03	Operating Expenses	97,994,000
032150- A031	Fees	5,000
032150- A032	Communications	635,000
032150- A033	Utilities	9,840,000
032150- A034	Occupancy Costs	47,620,000
032150- A038	Travel & Transportation	32,780,000
032150- A039	General	7,114,000
032150- A04	Employees Retirement Benefits	32,902,000
032150- A041	Pension	32,902,000
032150- A06	Transfers	400,000
032150- A061	Scholarship	400,000
032150- A09	Physical Assets	800,000
032150- A096	Purchase of Plant and Machinery	500,000
032150- A097	Purchase of Furniture and Fixture	300,000
032150- A13	Repairs and Maintenance	6,350,000
032150- A130	Transport	3,500,000
032150- A131	Machinery and Equipment	500,000
032150- A132	Furniture and Fixture	200,000
032150- A133	Buildings and Structure	2,000,000
032150- A137	Computer Equipment	150,000
Total- ASF AIIAP LAHORE		959,722,000
MN0283 ASF MULTAN AIRPORT		
032150- A01	Employees Related Expenses	400,082,000
032150- A011	Pay 922	185,078,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
032150- A011-1	Pay of Officers	(67)	(35,047,000)
032150- A011-2	Pay of Other Staff	(855)	(150,031,000)
032150- A012	Allowances		215,004,000
032150- A012-1	Regular Allowances		(206,140,000)
032150- A012-2	Other Allowances (Excluding TA)		(8,864,000)
032150- A03	Operating Expenses		22,169,000
032150- A032	Communications		434,000
032150- A033	Utilities		7,284,000
032150- A034	Occupancy Costs		6,000
032150- A038	Travel & Transportation		10,985,000
032150- A039	General		3,460,000
032150- A04	Employees Retirement Benefits		11,481,000
032150- A041	Pension		11,481,000
032150- A06	Transfers		60,000
032150- A061	Scholarship		60,000
032150- A09	Physical Assets		750,000
032150- A096	Purchase of Plant and Machinery		350,000
032150- A097	Purchase of Furniture and Fixture		400,000
032150- A13	Repairs and Maintenance		1,760,000
032150- A130	Transport		800,000
032150- A131	Machinery and Equipment		200,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		580,000
032150- A137	Computer Equipment		80,000
Total- ASF MULTAN AIRPORT			436,302,000
ST0105 ASF SIALKOT AIRPORT			
032150- A01	Employees Related Expenses		187,753,000
032150- A011	Pay	354	90,036,000
032150- A011-1	Pay of Officers	(27)	(17,036,000)
032150- A011-2	Pay of Other Staff	(327)	(73,000,000)
032150- A012	Allowances		97,717,000
032150- A012-1	Regular Allowances		(93,567,000)
032150- A012-2	Other Allowances (Excluding TA)		(4,150,000)

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

032150- A03	Operating Expenses	12,098,000
032150- A031	Fees	18,000
032150- A032	Communications	190,000
032150- A033	Utilities	3,000,000
032150- A034	Occupancy Costs	40,000
032150- A038	Travel & Transportation	6,920,000
032150- A039	General	1,930,000
032150- A04	Employees Retirement Benefits	3,300,000
032150- A041	Pension	3,300,000
032150- A06	Transfers	80,000
032150- A061	Scholarship	80,000
032150- A09	Physical Assets	700,000
032150- A096	Purchase of Plant and Machinery	300,000
032150- A097	Purchase of Furniture and Fixture	400,000
032150- A13	Repairs and Maintenance	1,580,000
032150- A130	Transport	800,000
032150- A131	Machinery and Equipment	100,000
032150- A132	Furniture and Fixture	100,000
032150- A133	Buildings and Structure	500,000
032150- A137	Computer Equipment	80,000
Total-	ASF SIALKOT AIRPORT	205,511,000
032150	Total- OTHERS	1,864,154,000
0321	Total- Police	1,864,154,000
032	Total- Police	1,864,154,000
03	Total- Public Order And Safety Affairs	1,864,154,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,864,154,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
PR0904 ASF PEAHAWAR AIRPORT			
032150- A01	Employees Related Expenses		422,070,000
032150- A011	Pay	921	198,009,000
032150- A011-1	Pay of Officers	(65)	(34,009,000)
032150- A011-2	Pay of Other Staff	(856)	(164,000,000)
032150- A012	Allowances		224,061,000
032150- A012-1	Regular Allowances		(210,101,000)
032150- A012-2	Other Allowances (Excluding TA)		(13,960,000)
032150- A03	Operating Expenses		33,982,000
032150- A031	Fees		17,000
032150- A032	Communications		355,000
032150- A033	Utilities		7,798,000
032150- A034	Occupancy Costs		11,227,000
032150- A038	Travel & Transportation		11,350,000
032150- A039	General		3,235,000
032150- A04	Employees Retirement Benefits		8,526,000
032150- A041	Pension		8,526,000
032150- A06	Transfers		150,000
032150- A061	Scholarship		150,000
032150- A09	Physical Assets		450,000
032150- A096	Purchase of Plant and Machinery		300,000
032150- A097	Purchase of Furniture and Fixture		150,000
032150- A13	Repairs and Maintenance		2,920,000
032150- A130	Transport		650,000
032150- A131	Machinery and Equipment		120,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		1,970,000
032150- A137	Computer Equipment		80,000
Total-	ASF PEAHAWAR AIRPORT		468,098,000
032150	Total- OTHERS		468,098,000
0321	Total- Police		468,098,000
032	Total- Police		468,098,000
03	Total- Public Order And Safety Affairs		468,098,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		468,098,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS :

KA1230 HQ AIRPORTS SECURITY FORCE KARACHI

032150- A01	Employees Related Expenses		142,208,000
032150- A011	Pay	207	75,581,000
032150- A011-1	Pay of Officers	(60)	(38,421,000)
032150- A011-2	Pay of Other Staff	(147)	(37,160,000)
032150- A012	Allowances		66,627,000
032150- A012-1	Regular Allowances		(61,592,000)
032150- A012-2	Other Allowances (Excluding TA)		(5,035,000)
032150- A03	Operating Expenses		242,990,000
032150- A031	Fees		55,000
032150- A032	Communications		2,600,000
032150- A033	Utilities		5,000,000
032150- A034	Occupancy Costs		18,335,000
032150- A036	Motor Vehicles		3,000,000
032150- A038	Travel & Transportation		35,900,000
032150- A039	General		178,100,000
032150- A04	Employees Retirement Benefits		9,934,000
032150- A041	Pension		9,934,000
032150- A05	Grants, Subsidies and Write off Loans		119,200,000
032150- A052	Grants Domestic		119,200,000
032150- A06	Transfers		250,000
032150- A061	Scholarship		250,000
032150- A09	Physical Assets		230,400,000
032150- A092	Computer Equipment		7,000,000
032150- A095	Purchase of Transport		80,000,000
032150- A096	Purchase of Plant and Machinery		43,000,000
032150- A097	Purchase of Furniture and Fixture		10,400,000
032150- A098	Purchase of Other Assets		90,000,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

032150- A13	Repairs and Maintenance		37,035,000
032150- A130	Transport		7,500,000
032150- A131	Machinery and Equipment		15,000,000
032150- A132	Furniture and Fixture		300,000
032150- A133	Buildings and Structure		12,735,000
032150- A137	Computer Equipment		1,500,000
Total-	HQ AIRPORTS SECURITY FORCE KARACHI		782,017,000
KA1231 ASF JIAP KARACHI			
032150- A01	Employees Related Expenses		1,514,013,000
032150- A011	Pay	3096	731,309,000
032150- A011-1	Pay of Officers	(256)	(128,245,000)
032150- A011-2	Pay of Other Staff	(2840)	(603,064,000)
032150- A012	Allowances		782,704,000
032150- A012-1	Regular Allowances		(746,304,000)
032150- A012-2	Other Allowances (Excluding TA)		(36,400,000)
032150- A03	Operating Expenses		150,267,000
032150- A031	Fees		5,000
032150- A032	Communications		452,000
032150- A033	Utilities		45,300,000
032150- A034	Occupancy Costs		47,850,000
032150- A038	Travel & Transportation		45,930,000
032150- A039	General		10,730,000
032150- A04	Employees Retirement Benefits		18,102,000
032150- A041	Pension		18,102,000
032150- A06	Transfers		350,000
032150- A061	Scholarship		350,000
032150- A09	Physical Assets		1,200,000
032150- A096	Purchase of Plant and Machinery		800,000
032150- A097	Purchase of Furniture and Fixture		400,000
032150- A13	Repairs and Maintenance		6,770,000
032150- A130	Transport		4,200,000
032150- A131	Machinery and Equipment		450,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
032150- A132	Furniture and Fixture		220,000
032150- A133	Buildings and Structure		1,700,000
032150- A137	Computer Equipment		200,000
Total- ASF JIAP KARACHI			1,690,702,000
KA1232 ASF ACADEMY KARACHI			
032150- A01	Employees Related Expenses		71,387,000
032150- A011	Pay	101	36,232,000
032150- A011-1	Pay of Officers	(48)	(22,053,000)
032150- A011-2	Pay of Other Staff	(53)	(14,179,000)
032150- A012	Allowances		35,155,000
032150- A012-1	Regular Allowances		(33,765,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,390,000)
032150- A03	Operating Expenses		30,348,000
032150- A031	Fees		4,000
032150- A032	Communications		334,000
032150- A033	Utilities		6,400,000
032150- A034	Occupancy Costs		7,600,000
032150- A038	Travel & Transportation		11,180,000
032150- A039	General		4,830,000
032150- A04	Employees Retirement Benefits		2,500,000
032150- A041	Pension		2,500,000
032150- A06	Transfers		120,000
032150- A061	Scholarship		120,000
032150- A09	Physical Assets		1,350,000
032150- A096	Purchase of Plant and Machinery		600,000
032150- A097	Purchase of Furniture and Fixture		750,000
032150- A13	Repairs and Maintenance		2,400,000
032150- A130	Transport		600,000
032150- A131	Machinery and Equipment		400,000
032150- A132	Furniture and Fixture		250,000
032150- A133	Buildings and Structure		1,000,000
032150- A137	Computer Equipment		150,000
Total- ASF ACADEMY KARACHI			108,105,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1233 ASF AIR GUARDS COY KARACHI COY KARACHI

032150- A01	Employees Related Expenses		133,828,000
032150- A011	Pay	259	67,026,000
032150- A011-1	Pay of Officers	(66)	(18,026,000)
032150- A011-2	Pay of Other Staff	(193)	(49,000,000)
032150- A012	Allowances		66,802,000
032150- A012-1	Regular Allowances		(64,972,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,830,000)
032150- A03	Operating Expenses		26,827,000
032150- A032	Communications		97,000
032150- A033	Utilities		4,250,000
032150- A034	Occupancy Costs		13,210,000
032150- A038	Travel & Transportation		7,245,000
032150- A039	General		2,025,000
032150- A04	Employees Retirement Benefits		1,000,000
032150- A041	Pension		1,000,000
032150- A06	Transfers		100,000
032150- A061	Scholarship		100,000
032150- A09	Physical Assets		400,000
032150- A096	Purchase of Plant and Machinery		250,000
032150- A097	Purchase of Furniture and Fixture		150,000
032150- A13	Repairs and Maintenance		1,570,000
032150- A130	Transport		500,000
032150- A131	Machinery and Equipment		100,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		800,000
032150- A137	Computer Equipment		70,000
Total- ASF AIR GUARDS COY KARACHI COY KARACHI			163,725,000
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KA1234 ASF CSO (SOUTH)			
032150- A01	Employees Related Expenses		223,622,000
032150- A011	Pay	570	111,056,000
032150- A011-1	Pay of Officers	(42)	(21,056,000)

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
032150- A011-2	Pay of Other Staff	(528)	(90,000,000)
032150- A012	Allowances		112,566,000
032150- A012-1	Regular Allowances		(108,866,000)
032150- A012-2	Other Allowances (Excluding TA)		(3,700,000)
032150- A03	Operating Expenses		22,025,000
032150- A031	Fees		10,000
032150- A032	Communications		655,000
032150- A033	Utilities		1,950,000
032150- A034	Occupancy Costs		1,570,000
032150- A038	Travel & Transportation		15,500,000
032150- A039	General		2,340,000
032150- A04	Employees Retirement Benefits		1,200,000
032150- A041	Pension		1,200,000
032150- A06	Transfers		70,000
032150- A061	Scholarship		70,000
032150- A09	Physical Assets		1,200,000
032150- A096	Purchase of Plant and Machinery		800,000
032150- A097	Purchase of Furniture and Fixture		400,000
032150- A13	Repairs and Maintenance		3,070,000
032150- A130	Transport		1,700,000
032150- A131	Machinery and Equipment		200,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		970,000
032150- A137	Computer Equipment		100,000
Total- ASF CSO (SOUTH)			251,187,000
SK0162 ASF SUKKUR AIRPORTASF SUKKUR AIRPORT			
032150- A01	Employees Related Expenses		77,669,000
032150- A011	Pay	198	37,000,000
032150- A011-1	Pay of Officers	(13)	(7,000,000)
032150- A011-2	Pay of Other Staff	(185)	(30,000,000)
032150- A012	Allowances		40,669,000
032150- A012-1	Regular Allowances		(39,591,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,078,000)

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
032150- A03	Operating Expenses	8,388,000
032150- A031	Fees	5,000
032150- A032	Communications	193,000
032150- A033	Utilities	3,040,000
032150- A034	Occupancy Costs	30,000
032150- A038	Travel & Transportation	3,830,000
032150- A039	General	1,290,000
032150- A04	Employees Retirement Benefits	700,000
032150- A041	Pension	700,000
032150- A06	Transfers	70,000
032150- A061	Scholarship	70,000
032150- A09	Physical Assets	800,000
032150- A096	Purchase of Plant and Machinery	500,000
032150- A097	Purchase of Furniture and Fixture	300,000
032150- A13	Repairs and Maintenance	1,290,000
032150- A130	Transport	350,000
032150- A131	Machinery and Equipment	120,000
032150- A132	Furniture and Fixture	120,000
032150- A133	Buildings and Structure	620,000
032150- A137	Computer Equipment	80,000
Total-	ASF SUKKUR AIRPORTASF SUKKUR AIRPORT	88,917,000
032150	Total- OTHERS	3,084,653,000
0321	Total- Police	3,084,653,000
032	Total- Police	3,084,653,000
03	Total- Public Order And Safety Affairs	3,084,653,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	3,084,653,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS :

QA0628 ASF QUETTA AIRPORT

032150- A01	Employees Related Expenses		328,404,000
032150- A011	Pay	855	153,042,000
032150- A011-1	Pay of Officers	(64)	(33,042,000)
032150- A011-2	Pay of Other Staff	(791)	(120,000,000)
032150- A012	Allowances		175,362,000
032150- A012-1	Regular Allowances		(167,788,000)
032150- A012-2	Other Allowances (Excluding TA)		(7,574,000)
032150- A03	Operating Expenses		31,599,000
032150- A031	Fees		26,000
032150- A032	Communications		394,000
032150- A033	Utilities		9,370,000
032150- A034	Occupancy Costs		7,002,000
032150- A038	Travel & Transportation		11,505,000
032150- A039	General		3,302,000
032150- A04	Employees Retirement Benefits		1,100,000
032150- A041	Pension		1,100,000
032150- A06	Transfers		100,000
032150- A061	Scholarship		100,000
032150- A09	Physical Assets		1,000,000
032150- A096	Purchase of Plant and Machinery		500,000
032150- A097	Purchase of Furniture and Fixture		500,000
032150- A13	Repairs and Maintenance		2,350,000
032150- A130	Transport		850,000
032150- A131	Machinery and Equipment		220,000
032150- A132	Furniture and Fixture		120,000
032150- A133	Buildings and Structure		1,080,000
032150- A137	Computer Equipment		80,000

NO. 014.- FC21A13 AIRPORTS SECURITY FORCE			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
Total-	ASF QUETTA AIRPORT		364,553,000
032150	Total-	OTHERS	364,553,000
0321	Total-	Police	364,553,000
032	Total-	Police	364,553,000
03	Total-	Public Order And Safety Affairs	364,553,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		364,553,000
TOTAL - DEMAND			8,078,000,000

NO. 015.- ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 015
(FC21E02)
ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ESTABLISHMENT DIVISION**.

Voted Rs. 5,500,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022
		Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
015	General Services	4,582,003,000
019	General Public Service Not Elsewhere Defined	505,398,000
044	Mining and Manufacturing	55,274,000
081	Recreation and Sporting Services	290,000
082	Cultural Services	85,619,000
095	Subsidiary Services to Education	5,412,000
097	Education Affairs, Services not Elsewhere Classified	121,638,000
107	Administration	144,366,000
Total		5,500,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	1,479,321,000
A011	Pay	879,140,000
A011-1	Pay of Officers	(585,951,000)
A011-2	Pay of Other Staff	(293,189,000)
A012	Allowances	600,181,000
A012-1	Regular Allowances	(503,855,000)
A012-2	Other Allowances (Excluding TA)	(96,326,000)
A02	Project Pre-Investment Analysis	1,000
A03	Operating Expenses	514,538,000
A04	Employees Retirement Benefits	61,984,000
A05	Grants, Subsidies and Write off Loans	60,700,000
A06	Transfers	3,352,496,000
A09	Physical Assets	13,127,000
A13	Repairs and Maintenance	17,833,000
Total		5,500,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

019	General Public Service Not Els	-600,000
Total - Recoveries		-600,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
015 General Services:		
0151 Personnel Services:		
015101 Establishment Services General Administ :		
IB4041 GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS		
015101- A06 Transfers		3,267,486,000
015101- A064 Other Transfer Payments		3,267,486,000
Total- GOVERNMENT CONTRIBUTION TO THE FEDERAL EMPLOYEES GROUP INSURANCE FUNDS		3,267,486,000
ID0083 SECRETARIAT		
015101- A01 Employees Related Expenses		749,057,000
015101- A011 Pay	651	459,067,000
015101- A011-1 Pay of Officers	(229)	(366,566,000)
015101- A011-2 Pay of Other Staff	(422)	(92,501,000)
015101- A012 Allowances		289,990,000
015101- A012-1 Regular Allowances		(235,460,000)
015101- A012-2 Other Allowances (Excluding TA)		(54,530,000)
015101- A03 Operating Expenses		379,027,000
015101- A032 Communications		9,192,000
015101- A034 Occupancy Costs		75,000,000
015101- A038 Travel & Transportation		23,250,000
015101- A039 General		271,585,000
015101- A04 Employees Retirement Benefits		35,000,000
015101- A041 Pension		35,000,000
015101- A05 Grants, Subsidies and Write off Loans		24,100,000
015101- A052 Grants Domestic		24,100,000
015101- A06 Transfers		1,000,000
015101- A062 Technical Assistance		1,000,000
015101- A09 Physical Assets		7,001,000
015101- A092 Computer Equipment		2,500,000
015101- A095 Purchase of Transport		501,000
015101- A096 Purchase of Plant and Machinery		2,000,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015101- A097	Purchase of Furniture and Fixture		2,000,000
015101- A13	Repairs and Maintenance		6,700,000
015101- A130	Transport		2,000,000
015101- A131	Machinery and Equipment		1,500,000
015101- A132	Furniture and Fixture		900,000
015101- A133	Buildings and Structure		400,000
015101- A137	Computer Equipment		1,900,000
Total-	SECRETARIAT		1,201,885,000
015101	Total- Establishment Services General Administ		4,469,371,000

015102 Human Resource Management :

IB4044 HUMAN RESOURCE MANAGEMENT POLICY REFORMS CELL

015102- A01	Employees Related Expenses		13,227,000
015102- A011	Pay	33	7,880,000
015102- A011-1	Pay of Officers	(8)	(4,660,000)
015102- A011-2	Pay of Other Staff	(25)	(3,220,000)
015102- A012	Allowances		5,347,000
015102- A012-1	Regular Allowances		(4,623,000)
015102- A012-2	Other Allowances (Excluding TA)		(724,000)
015102- A03	Operating Expenses		2,010,000
015102- A032	Communications		150,000
015102- A034	Occupancy Costs		1,300,000
015102- A038	Travel & Transportation		270,000
015102- A039	General		290,000
015102- A04	Employees Retirement Benefits		400,000
015102- A041	Pension		400,000
015102- A05	Grants, Subsidies and Write off Loans		3,400,000
015102- A052	Grants Domestic		3,400,000
015102- A09	Physical Assets		300,000
015102- A092	Computer Equipment		100,000
015102- A096	Purchase of Plant and Machinery		100,000
015102- A097	Purchase of Furniture and Fixture		100,000
015102- A13	Repairs and Maintenance		260,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015102- A130	Transport		125,000
015102- A131	Machinery and Equipment		45,000
015102- A132	Furniture and Fixture		45,000
015102- A137	Computer Equipment		45,000
Total- HUMAN RESOURCE MANAGEMENT POLICY REFORMS CELL			19,597,000
IB4046 DDO AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT			
015102- A01	Employees Related Expenses		55,377,000
015102- A011	Pay	87	28,270,000
015102- A011-1	Pay of Officers	(22)	(13,110,000)
015102- A011-2	Pay of Other Staff	(65)	(15,160,000)
015102- A012	Allowances		27,107,000
015102- A012-1	Regular Allowances		(23,932,000)
015102- A012-2	Other Allowances (Excluding TA)		(3,175,000)
015102- A02	Project Pre-Investment Analysis		1,000
015102- A022	Research Survey & Exploratory Oper		1,000
015102- A03	Operating Expenses		15,097,000
015102- A032	Communications		875,000
015102- A033	Utilities		4,597,000
015102- A034	Occupancy Costs		4,535,000
015102- A038	Travel & Transportation		1,508,000
015102- A039	General		3,582,000
015102- A04	Employees Retirement Benefits		3,450,000
015102- A041	Pension		3,450,000
015102- A05	Grants, Subsidies and Write off Loans		2,600,000
015102- A052	Grants Domestic		2,600,000
015102- A09	Physical Assets		360,000
015102- A092	Computer Equipment		150,000
015102- A096	Purchase of Plant and Machinery		100,000
015102- A097	Purchase of Furniture and Fixture		100,000
015102- A098	Purchase of Other Assets		10,000
015102- A13	Repairs and Maintenance		3,150,000
015102- A130	Transport		400,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION**DEMANDS FOR GRANTS**

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

015102- A131	Machinery and Equipment		200,000
015102- A132	Furniture and Fixture		150,000
015102- A133	Buildings and Structure		2,150,000
015102- A137	Computer Equipment		100,000
015102- A138	General		150,000
Total-	DDO AHK NATIONAL CENTRE FOR RURAL DEVELOPMENT		80,035,000
015102	Total- Human Resource Management		99,632,000
0151	Total- Personnel Services		4,569,003,000
015	Total- General Services		4,569,003,000
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
IB2428	SECRETARIAT TRAINING INSTITUTE		
019101- A01	Employees Related Expenses		97,385,000
019101- A011	Pay	236	57,751,000
019101- A011-1	Pay of Officers	(140)	(35,432,000)
019101- A011-2	Pay of Other Staff	(96)	(22,319,000)
019101- A012	Allowances		39,634,000
019101- A012-1	Regular Allowances		(35,224,000)
019101- A012-2	Other Allowances (Excluding TA)		(4,410,000)
019101- A03	Operating Expenses		14,152,000
019101- A032	Communications		1,082,000
019101- A033	Utilities		1,938,000
019101- A034	Occupancy Costs		5,080,000
019101- A036	Motor Vehicles		50,000
019101- A038	Travel & Transportation		2,113,000
019101- A039	General		3,889,000
019101- A04	Employees Retirement Benefits		7,300,000
019101- A041	Pension		7,300,000
019101- A05	Grants, Subsidies and Write off Loans		9,000,000
019101- A052	Grants Domestic		9,000,000
019101- A06	Transfers		10,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

019101- A063	Entertainment & Gifts		10,000
019101- A09	Physical Assets		160,000
019101- A096	Purchase of Plant and Machinery		100,000
019101- A097	Purchase of Furniture and Fixture		60,000
019101- A13	Repairs and Maintenance		970,000
019101- A130	Transport		330,000
019101- A131	Machinery and Equipment		200,000
019101- A132	Furniture and Fixture		90,000
019101- A137	Computer Equipment		350,000
Total-	SECRETARIAT TRAINING INSTITUTE		128,977,000
019101	Total- Administrative Training		128,977,000
019102 Administrative Research :			
IB3523 PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD			
019102- A01	Employees Related Expenses		62,139,000
019102- A011	Pay	114	32,150,000
019102- A011-1	Pay of Officers	(29)	(15,750,000)
019102- A011-2	Pay of Other Staff	(85)	(16,400,000)
019102- A012	Allowances		29,989,000
019102- A012-1	Regular Allowances		(27,019,000)
019102- A012-2	Other Allowances (Excluding TA)		(2,970,000)
019102- A03	Operating Expenses		11,504,000
019102- A032	Communications		810,000
019102- A033	Utilities		10,000
019102- A034	Occupancy Costs		8,000,000
019102- A036	Motor Vehicles		10,000
019102- A038	Travel & Transportation		830,000
019102- A039	General		1,844,000
019102- A04	Employees Retirement Benefits		750,000
019102- A041	Pension		750,000
019102- A05	Grants, Subsidies and Write off Loans		610,000
019102- A052	Grants Domestic		610,000
019102- A09	Physical Assets		310,000
019102- A092	Computer Equipment		10,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

019102- A096	Purchase of Plant and Machinery		200,000
019102- A097	Purchase of Furniture and Fixture		100,000
019102- A13	Repairs and Maintenance		1,070,000
019102- A130	Transport		250,000
019102- A131	Machinery and Equipment		200,000
019102- A132	Furniture and Fixture		100,000
019102- A133	Buildings and Structure		350,000
019102- A137	Computer Equipment		170,000
Total-	PAKISTAN PUBLIC ADMINISTRATION		76,383,000
	RESEARCH CENTRE ISLAMABAD		
019102	Total- Administrative Research		76,383,000
019120 Others :			
IB4027 MANAGEMENT SERVICES WING ISLAMABAD			
019120- A01	Employees Related Expenses		143,427,000
019120- A011	Pay	259	79,807,000
019120- A011-1	Pay of Officers	(80)	(43,786,000)
019120- A011-2	Pay of Other Staff	(179)	(36,021,000)
019120- A012	Allowances		63,620,000
019120- A012-1	Regular Allowances		(50,530,000)
019120- A012-2	Other Allowances (Excluding TA)		(13,090,000)
019120- A03	Operating Expenses		36,512,000
019120- A032	Communications		2,210,000
019120- A033	Utilities		2,000,000
019120- A034	Occupancy Costs		22,000,000
019120- A036	Motor Vehicles		12,000
019120- A038	Travel & Transportation		5,250,000
019120- A039	General		5,040,000
019120- A04	Employees Retirement Benefits		9,700,000
019120- A041	Pension		9,700,000
019120- A05	Grants, Subsidies and Write off Loans		4,000,000
019120- A052	Grants Domestic		4,000,000
019120- A09	Physical Assets		1,200,000
019120- A092	Computer Equipment		200,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

019120- A096	Purchase of Plant and Machinery		500,000
019120- A097	Purchase of Furniture and Fixture		500,000
019120- A13	Repairs and Maintenance		1,600,000
019120- A130	Transport		400,000
019120- A131	Machinery and Equipment		400,000
019120- A132	Furniture and Fixture		300,000
019120- A137	Computer Equipment		500,000
Total-	MANAGEMENT SERVICES WING ISLAMABAD		196,439,000
019120	Total- Others		196,439,000
0191	Total- Gen Public Service Not Elsewhere Defined		401,799,000
019	Total- General Public Service Not Elsewhere Defined		401,799,000
01	Total- General Public Service		4,970,802,000
04	Economic Affairs:		
044	Mining and Manufacturing:		
0441	Manufacturing:		
044101	Support for Industrial Development :		
IB4038	LADIES INDUSTRIAL HOMES ISLAMABAD		
044101- A01	Employees Related Expenses		18,230,000
044101- A011	Pay	41	9,982,000
044101- A011-1	Pay of Officers	(2)	(830,000)
044101- A011-2	Pay of Other Staff	(39)	(9,152,000)
044101- A012	Allowances		8,248,000
044101- A012-1	Regular Allowances		(7,368,000)
044101- A012-2	Other Allowances (Excluding TA)		(880,000)
044101- A03	Operating Expenses		553,000
044101- A032	Communications		30,000
044101- A033	Utilities		351,000
044101- A038	Travel & Transportation		58,000
044101- A039	General		114,000
044101- A04	Employees Retirement Benefits		10,000
044101- A041	Pension		10,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

044101- A09	Physical Assets		130,000
044101- A096	Purchase of Plant and Machinery		80,000
044101- A097	Purchase of Furniture and Fixture		50,000
044101- A13	Repairs and Maintenance		55,000
044101- A131	Machinery and Equipment		25,000
044101- A132	Furniture and Fixture		25,000
044101- A137	Computer Equipment		5,000
Total-	LADIES INDUSTRIAL HOMES		18,978,000
	ISLAMABAD		
044101	Total- Support for Industrial Development		18,978,000
0441	Total- Manufacturing		18,978,000
044	Total- Mining and Manufacturing		18,978,000
04	Total- Economic Affairs		18,978,000
08	Recreation, Culture and Religion:		
081	Recreation and Sporting Services:		
0811	Recreational and Sporting Services:		
081104	Grants to Sports Organisations :		
IB4042	SPORTS AND CULTURAL ACTIVITIES ISLAMABAD		
081104- A05	Grants, Subsidies and Write off Loans		180,000
081104- A052	Grants Domestic		180,000
Total-	SPORTS AND CULTURAL ACTIVITIES		180,000
	ISLAMABAD		
081104	Total- Grants to Sports Organisations		180,000
0811	Total- Recreational and Sporting Services		180,000
081	Total- Recreation and Sporting Services		180,000
082	Cultural Services:		
0821	Cultural Services:		
082103	Community Centres :		
IB4028	COMMUNITY CENTRE G-9/2 ISLAMABAD		
082103- A01	Employees Related Expenses		16,388,000
082103- A011	Pay	30	8,045,000
082103- A011-1	Pay of Officers	(4)	(2,504,000)
082103- A011-2	Pay of Other Staff	(26)	(5,541,000)

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

082103- A012	Allowances		8,343,000
082103- A012-1	Regular Allowances		(7,643,000)
082103- A012-2	Other Allowances (Excluding TA)		(700,000)
082103- A03	Operating Expenses		1,585,000
082103- A032	Communications		100,000
082103- A033	Utilities		520,000
082103- A036	Motor Vehicles		10,000
082103- A038	Travel & Transportation		621,000
082103- A039	General		334,000
082103- A09	Physical Assets		170,000
082103- A096	Purchase of Plant and Machinery		90,000
082103- A097	Purchase of Furniture and Fixture		80,000
082103- A13	Repairs and Maintenance		360,000
082103- A130	Transport		250,000
082103- A131	Machinery and Equipment		20,000
082103- A132	Furniture and Fixture		80,000
082103- A137	Computer Equipment		10,000
Total-	COMMUNITY CENTRE G-9/2 ISLAMABAD		18,503,000

IB4032 CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.

082103- A01	Employees Related Expenses		10,356,000
082103- A011	Pay	20	5,427,000
082103- A011-1	Pay of Officers	(1)	(602,000)
082103- A011-2	Pay of Other Staff	(19)	(4,825,000)
082103- A012	Allowances		4,929,000
082103- A012-1	Regular Allowances		(4,349,000)
082103- A012-2	Other Allowances (Excluding TA)		(580,000)
082103- A03	Operating Expenses		1,115,000
082103- A032	Communications		33,000
082103- A033	Utilities		271,000
082103- A036	Motor Vehicles		10,000
082103- A038	Travel & Transportation		611,000
082103- A039	General		190,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

082103- A13	Repairs and Maintenance		216,000
082103- A130	Transport		165,000
082103- A131	Machinery and Equipment		15,000
082103- A132	Furniture and Fixture		36,000
Total-	CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.		11,687,000
IB4039 COMMUNITY CENTRE AABPARA ISLAMABAD.			
082103- A01	Employees Related Expenses		3,744,000
082103- A011	Pay	10	1,863,000
082103- A011-2	Pay of Other Staff	(10)	(1,863,000)
082103- A012	Allowances		1,881,000
082103- A012-1	Regular Allowances		(1,723,000)
082103- A012-2	Other Allowances (Excluding TA)		(158,000)
082103- A03	Operating Expenses		1,331,000
082103- A033	Utilities		995,000
082103- A038	Travel & Transportation		66,000
082103- A039	General		270,000
082103- A04	Employees Retirement Benefits		261,000
082103- A041	Pension		261,000
082103- A09	Physical Assets		110,000
082103- A096	Purchase of Plant and Machinery		50,000
082103- A097	Purchase of Furniture and Fixture		60,000
082103- A13	Repairs and Maintenance		125,000
082103- A131	Machinery and Equipment		45,000
082103- A132	Furniture and Fixture		80,000
Total-	COMMUNITY CENTRE AABPARA ISLAMABAD.		5,571,000
082103	Total- Community Centres		35,761,000
082120 Others :			
IB4033 DAY CARE CENTRE ISLAMABAD.			
082120- A01	Employees Related Expenses		2,914,000
082120- A011	Pay	8	1,346,000
082120- A011-1	Pay of Officers	(1)	(227,000)

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

082120- A011-2	Pay of Other Staff	(7)	(1,119,000)
082120- A012	Allowances		1,568,000
082120- A012-1	Regular Allowances		(1,418,000)
082120- A012-2	Other Allowances (Excluding TA)		(150,000)
082120- A03	Operating Expenses		127,000
082120- A032	Communications		20,000
082120- A038	Travel & Transportation		5,000
082120- A039	General		102,000
082120- A09	Physical Assets		50,000
082120- A096	Purchase of Plant and Machinery		20,000
082120- A097	Purchase of Furniture and Fixture		30,000
082120- A13	Repairs and Maintenance		35,000
082120- A131	Machinery and Equipment		20,000
082120- A132	Furniture and Fixture		10,000
082120- A137	Computer Equipment		5,000
Total-	DAY CARE CENTRE ISLAMABAD.		3,126,000
082120	Total- Others		3,126,000
0821	Total- Cultural Services		38,887,000
082	Total- Cultural Services		38,887,000
08	Total- Recreation, Culture and Religion		39,067,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
IB4035	STAFF WELFARE LIBRARY ISLAMABAD		
095101- A01	Employees Related Expenses		1,343,000
095101- A011	Pay	3	739,000
095101- A011-2	Pay of Other Staff	(3)	(739,000)
095101- A012	Allowances		604,000
095101- A012-1	Regular Allowances		(532,000)
095101- A012-2	Other Allowances (Excluding TA)		(72,000)
095101- A03	Operating Expenses		80,000
095101- A038	Travel & Transportation		7,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

095101- A039	General		73,000
095101- A09	Physical Assets		23,000
095101- A097	Purchase of Furniture and Fixture		23,000
095101- A13	Repairs and Maintenance		20,000
095101- A131	Machinery and Equipment		10,000
095101- A132	Furniture and Fixture		10,000
Total-	STAFF WELFARE LIBRARY ISLAMABAD		1,466,000
095101	Total- Archives Library and Museums		1,466,000
0951	Total- Subsidiary Services to Education		1,466,000
095	Total- Subsidiary Services to Education		1,466,000
097	Education Affairs,Services not Elsewhere Classified:		
0971	Edu.Aff.Services not Elsewhere Classified:		
097120	Others :		
IB4034	TRADE TRAINING CENTRE ISLAMABAD		
097120- A01	Employees Related Expenses		13,045,000
097120- A011	Pay	21	6,490,000
097120- A011-1	Pay of Officers	(8)	(4,229,000)
097120- A011-2	Pay of Other Staff	(13)	(2,261,000)
097120- A012	Allowances		6,555,000
097120- A012-1	Regular Allowances		(5,855,000)
097120- A012-2	Other Allowances (Excluding TA)		(700,000)
097120- A03	Operating Expenses		950,000
097120- A032	Communications		374,000
097120- A033	Utilities		285,000
097120- A038	Travel & Transportation		82,000
097120- A039	General		209,000
097120- A04	Employees Retirement Benefits		319,000
097120- A041	Pension		319,000
097120- A09	Physical Assets		170,000
097120- A092	Computer Equipment		100,000
097120- A096	Purchase of Plant and Machinery		50,000
097120- A097	Purchase of Furniture and Fixture		20,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A13	Repairs and Maintenance	180,000
097120- A131	Machinery and Equipment	90,000
097120- A132	Furniture and Fixture	35,000
097120- A137	Computer Equipment	55,000

Total-	TRADE TRAINING CENTRE ISLAMABAD	14,664,000
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IB4043 STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.

097120- A06	Transfers	84,000,000
097120- A061	Scholarship	84,000,000

Total-	STIPENDS TO THE CHILDREN OF GOVERNMENT SERVANTS OF BPS-5 AND ABOVE.	84,000,000
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097120	Total-	Others	98,664,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified	98,664,000
097	Total-	Education Affairs,Services not Elsewhere Classified	98,664,000
09	Total-	Education Affairs and Services	100,130,000

10 Social Protection:**107 Administration:****1071 Administration:****107104 Administration :****IB4029 STAFF WELFARE ORGANIZATION G-7 ISLAMABAD .**

107104- A01	Employees Related Expenses	6,922,000
107104- A011	Pay	3,496,000
107104- A011-1	Pay of Officers	(2,088,000)
107104- A011-2	Pay of Other Staff	(1,408,000)
107104- A012	Allowances	3,426,000
107104- A012-1	Regular Allowances	(3,126,000)
107104- A012-2	Other Allowances (Excluding TA)	(300,000)
107104- A03	Operating Expenses	850,000
107104- A032	Communications	115,000
107104- A038	Travel & Transportation	73,000
107104- A039	General	662,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

107104- A04	Employees Retirement Benefits		10,000
107104- A041	Pension		10,000
107104- A09	Physical Assets		155,000
107104- A096	Purchase of Plant and Machinery		75,000
107104- A097	Purchase of Furniture and Fixture		80,000
107104- A13	Repairs and Maintenance		115,000
107104- A131	Machinery and Equipment		30,000
107104- A132	Furniture and Fixture		45,000
107104- A137	Computer Equipment		40,000

**Total- STAFF WELFARE ORGANIZATION G-7
ISLAMABAD .**

8,052,000

IB4030 STAFF WELFARE ORGANISATION AABPARA ISLAMABAD.

107104- A01	Employees Related Expenses		11,783,000
107104- A011	Pay	17	6,057,000
107104- A011-1	Pay of Officers	(5)	(3,196,000)
107104- A011-2	Pay of Other Staff	(12)	(2,861,000)
107104- A012	Allowances		5,726,000
107104- A012-1	Regular Allowances		(5,135,000)
107104- A012-2	Other Allowances (Excluding TA)		(591,000)
107104- A03	Operating Expenses		952,000
107104- A032	Communications		143,000
107104- A036	Motor Vehicles		10,000
107104- A038	Travel & Transportation		644,000
107104- A039	General		155,000
107104- A04	Employees Retirement Benefits		10,000
107104- A041	Pension		10,000
107104- A09	Physical Assets		110,000
107104- A096	Purchase of Plant and Machinery		40,000
107104- A097	Purchase of Furniture and Fixture		70,000
107104- A13	Repairs and Maintenance		190,000
107104- A130	Transport		120,000
107104- A131	Machinery and Equipment		30,000
107104- A132	Furniture and Fixture		30,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

107104- A137	Computer Equipment		10,000
Total-	STAFF WELFARE ORGANISATION		13,045,000
	AABPARA ISLAMABAD.		
IB4031 STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.			
107104- A01	Employees Related Expenses		28,406,000
107104- A011	Pay	33	17,009,000
107104- A011-1	Pay of Officers	(13)	(11,732,000)
107104- A011-2	Pay of Other Staff	(20)	(5,277,000)
107104- A012	Allowances		11,397,000
107104- A012-1	Regular Allowances		(8,947,000)
107104- A012-2	Other Allowances (Excluding TA)		(2,450,000)
107104- A03	Operating Expenses		9,517,000
107104- A032	Communications		347,000
107104- A033	Utilities		762,000
107104- A034	Occupancy Costs		6,100,000
107104- A036	Motor Vehicles		28,000
107104- A038	Travel & Transportation		1,248,000
107104- A039	General		1,032,000
107104- A04	Employees Retirement Benefits		1,687,000
107104- A041	Pension		1,687,000
107104- A05	Grants, Subsidies and Write off Loans		2,000,000
107104- A052	Grants Domestic		2,000,000
107104- A09	Physical Assets		1,380,000
107104- A092	Computer Equipment		100,000
107104- A095	Purchase of Transport		1,000,000
107104- A096	Purchase of Plant and Machinery		180,000
107104- A097	Purchase of Furniture and Fixture		100,000
107104- A13	Repairs and Maintenance		402,000
107104- A130	Transport		200,000
107104- A131	Machinery and Equipment		75,000
107104- A132	Furniture and Fixture		47,000
107104- A133	Buildings and Structure		10,000
107104- A137	Computer Equipment		70,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- STAFF WELFARE ORGANIZATION D.G'S OFFICE ISLAMABAD.		43,392,000
IB4036 HOLIDAY HOMES MURREE		
107104- A01	Employees Related Expenses	11,435,000
107104- A011	Pay 29	5,451,000
107104- A011-1	Pay of Officers (1)	(432,000)
107104- A011-2	Pay of Other Staff (28)	(5,019,000)
107104- A012	Allowances	5,984,000
107104- A012-1	Regular Allowances	(5,514,000)
107104- A012-2	Other Allowances (Excluding TA)	(470,000)
107104- A03	Operating Expenses	3,234,000
107104- A032	Communications	125,000
107104- A033	Utilities	2,315,000
107104- A034	Occupancy Costs	18,000
107104- A038	Travel & Transportation	236,000
107104- A039	General	540,000
107104- A04	Employees Retirement Benefits	10,000
107104- A041	Pension	10,000
107104- A09	Physical Assets	287,000
107104- A096	Purchase of Plant and Machinery	100,000
107104- A097	Purchase of Furniture and Fixture	187,000
107104- A13	Repairs and Maintenance	225,000
107104- A130	Transport	55,000
107104- A131	Machinery and Equipment	50,000
107104- A132	Furniture and Fixture	100,000
107104- A133	Buildings and Structure	10,000
107104- A137	Computer Equipment	10,000
Total- HOLIDAY HOMES MURREE		15,191,000
IB4037 HOSTEL FOR WORKING WOMEN ISLAMABAD		
107104- A01	Employees Related Expenses	2,638,000
107104- A011	Pay 8	1,241,000
107104- A011-2	Pay of Other Staff (8)	(1,241,000)
107104- A012	Allowances	1,397,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

107104- A012-1	Regular Allowances	(1,296,000)
107104- A012-2	Other Allowances (Excluding TA)	(101,000)
107104- A03	Operating Expenses	2,740,000
107104- A032	Communications	30,000
107104- A033	Utilities	2,580,000
107104- A038	Travel & Transportation	20,000
107104- A039	General	110,000
107104- A09	Physical Assets	70,000
107104- A096	Purchase of Plant and Machinery	30,000
107104- A097	Purchase of Furniture and Fixture	40,000
107104- A13	Repairs and Maintenance	96,000
107104- A131	Machinery and Equipment	50,000
107104- A132	Furniture and Fixture	40,000
107104- A137	Computer Equipment	6,000
Total-	HOSTEL FOR WORKING WOMEN ISLAMABAD	5,544,000
IB4040 FEDERAL STAFF RELIEF FUND ISLAMABAD		
107104- A05	Grants, Subsidies and Write off Loans	2,700,000
107104- A052	Grants Domestic	2,700,000
Total-	FEDERAL STAFF RELIEF FUND ISLAMABAD	2,700,000
IB4045 PROVISION FOR REHABILITATION AID ISLAMABAD.		
107104- A05	Grants, Subsidies and Write off Loans	2,700,000
107104- A052	Grants Domestic	2,700,000
Total-	PROVISION FOR REHABILITATION AID ISLAMABAD.	2,700,000
107104	Total- Administration	90,624,000
1071	Total- Administration	90,624,000
107	Total- Administration	90,624,000
10	Total- Social Protection	90,624,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	5,219,601,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

044 Mining and Manufacturing:

0441 Manufacturing:

044101 Support for Industrial Development :

LO1422 LADIES INDUSTRIAL HOMES LAHORE

044101- A01	Employees Related Expenses		7,717,000
044101- A011	Pay	18	3,783,000
044101- A011-2	Pay of Other Staff	(18)	(3,783,000)
044101- A012	Allowances		3,934,000
044101- A012-1	Regular Allowances		(3,473,000)
044101- A012-2	Other Allowances (Excluding TA)		(461,000)
044101- A03	Operating Expenses		464,000
044101- A032	Communications		28,000
044101- A033	Utilities		287,000
044101- A038	Travel & Transportation		23,000
044101- A039	General		126,000
044101- A04	Employees Retirement Benefits		10,000
044101- A041	Pension		10,000
044101- A09	Physical Assets		95,000
044101- A096	Purchase of Plant and Machinery		40,000
044101- A097	Purchase of Furniture and Fixture		55,000
044101- A13	Repairs and Maintenance		75,000
044101- A131	Machinery and Equipment		37,000
044101- A132	Furniture and Fixture		38,000
Total-	LADIES INDUSTRIAL HOMES LAHORE		8,361,000
044101	Total- Support for Industrial Development		8,361,000
0441	Total- Manufacturing		8,361,000
044	Total- Mining and Manufacturing		8,361,000
04	Total- Economic Affairs		8,361,000
08	Recreation, Culture and Religion:		
081	Recreation and Sporting Services:		
0811	Recreational and Sporting Services:		

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

081104 Grants to Sports Organisations :

LO1416 SPORTS AND CULTURAL ACTIVITIES LAHORE.

081104- A05	Grants, Subsidies and Write off Loans		30,000
081104- A052	Grants Domestic		30,000
Total-	SPORTS AND CULTURAL ACTIVITIES LAHORE.		30,000
081104	Total- Grants to Sports Organisations		30,000
0811	Total- Recreational and Sporting Services		30,000
081	Total- Recreation and Sporting Services		30,000

082 Cultural Services:

0821 Cultural Services:

082103 Community Centres :

LO1420 COMMUNITY CENTRE LAHORE

082103- A01	Employees Related Expenses		4,485,000
082103- A011	Pay	10	2,243,000
082103- A011-1	Pay of Officers	(1)	(493,000)
082103- A011-2	Pay of Other Staff	(9)	(1,750,000)
082103- A012	Allowances		2,242,000
082103- A012-1	Regular Allowances		(1,910,000)
082103- A012-2	Other Allowances (Excluding TA)		(332,000)
082103- A03	Operating Expenses		898,000
082103- A032	Communications		40,000
082103- A033	Utilities		607,000
082103- A038	Travel & Transportation		105,000
082103- A039	General		146,000
082103- A04	Employees Retirement Benefits		10,000
082103- A041	Pension		10,000
082103- A09	Physical Assets		80,000
082103- A096	Purchase of Plant and Machinery		40,000
082103- A097	Purchase of Furniture and Fixture		40,000
082103- A13	Repairs and Maintenance		110,000
082103- A130	Transport		70,000
082103- A131	Machinery and Equipment		15,000
082103- A132	Furniture and Fixture		25,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- COMMUNITY CENTRE LAHORE		5,583,000
LO1423 COMMUNITY CENTRE DHANA SINGH WALA LAHORE		
082103- A01	Employees Related Expenses	9,148,000
082103- A011	Pay 20	4,856,000
082103- A011-1	Pay of Officers (2)	(728,000)
082103- A011-2	Pay of Other Staff (18)	(4,128,000)
082103- A012	Allowances	4,292,000
082103- A012-1	Regular Allowances	(3,932,000)
082103- A012-2	Other Allowances (Excluding TA)	(360,000)
082103- A03	Operating Expenses	892,000
082103- A032	Communications	33,000
082103- A033	Utilities	425,000
082103- A038	Travel & Transportation	234,000
082103- A039	General	200,000
082103- A04	Employees Retirement Benefits	10,000
082103- A041	Pension	10,000
082103- A09	Physical Assets	100,000
082103- A096	Purchase of Plant and Machinery	30,000
082103- A097	Purchase of Furniture and Fixture	70,000
082103- A13	Repairs and Maintenance	265,000
082103- A130	Transport	200,000
082103- A131	Machinery and Equipment	20,000
082103- A132	Furniture and Fixture	45,000
Total- COMMUNITY CENTRE DHANA SINGH WALA LAHORE		10,415,000
082103	Total- Community Centres	15,998,000
0821	Total- Cultural Services	15,998,000
082	Total- Cultural Services	15,998,000
08	Total- Recreation, Culture and Religion	16,028,000
09	Education Affairs and Services:	
095	Subsidiary Services to Education:	
0951	Subsidiary Services to Education:	
095101	Archives Library and Museums :	
LO1418 STAFF WELFARE LIBRARY LAHORE		

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

095101- A01	Employees Related Expenses		1,115,000
095101- A011	Pay	2	610,000
095101- A011-2	Pay of Other Staff	(2)	(610,000)
095101- A012	Allowances		505,000
095101- A012-1	Regular Allowances		(450,000)
095101- A012-2	Other Allowances (Excluding TA)		(55,000)
095101- A03	Operating Expenses		82,000
095101- A038	Travel & Transportation		5,000
095101- A039	General		77,000
095101- A13	Repairs and Maintenance		10,000
095101- A132	Furniture and Fixture		10,000
Total-	STAFF WELFARE LIBRARY LAHORE		1,207,000
095101	Total- Archives Library and Museums		1,207,000
0951	Total- Subsidiary Services to Education		1,207,000
095	Total- Subsidiary Services to Education		1,207,000

097 Education Affairs, Services not Elsewhere Classified:**0971 Edu.Aff.Services not Elsewhere Classified:****097120 Others :****LO1417 VOCATIONAL TRAINING CENTRE LAHORE**

097120- A01	Employees Related Expenses		8,197,000
097120- A011	Pay	13	4,135,000
097120- A011-1	Pay of Officers	(5)	(2,842,000)
097120- A011-2	Pay of Other Staff	(8)	(1,293,000)
097120- A012	Allowances		4,062,000
097120- A012-1	Regular Allowances		(3,636,000)
097120- A012-2	Other Allowances (Excluding TA)		(426,000)
097120- A03	Operating Expenses		223,000
097120- A032	Communications		40,000
097120- A033	Utilities		105,000
097120- A038	Travel & Transportation		7,000
097120- A039	General		71,000
097120- A04	Employees Retirement Benefits		10,000
097120- A041	Pension		10,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

097120- A09	Physical Assets		20,000
097120- A097	Purchase of Furniture and Fixture		20,000
097120- A13	Repairs and Maintenance		85,000
097120- A131	Machinery and Equipment		30,000
097120- A132	Furniture and Fixture		40,000
097120- A137	Computer Equipment		15,000
Total-	VOCATIONAL TRAINING CENTRE LAHORE		8,535,000
097120	Total- Others		8,535,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		8,535,000
097	Total- Education Affairs,Services not Elsewhere Classified		8,535,000
09	Total- Education Affairs and Services		9,742,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107104	Administration :		
LO1419	STAFF WELFARE ORGANIZATION LAHORE		
107104- A01	Employees Related Expenses		13,048,000
107104- A011	Pay	20	6,942,000
107104- A011-1	Pay of Officers	(5)	(3,409,000)
107104- A011-2	Pay of Other Staff	(15)	(3,533,000)
107104- A012	Allowances		6,106,000
107104- A012-1	Regular Allowances		(5,395,000)
107104- A012-2	Other Allowances (Excluding TA)		(711,000)
107104- A03	Operating Expenses		1,906,000
107104- A032	Communications		122,000
107104- A034	Occupancy Costs		1,320,000
107104- A036	Motor Vehicles		12,000
107104- A038	Travel & Transportation		313,000
107104- A039	General		139,000
107104- A04	Employees Retirement Benefits		610,000
107104- A041	Pension		610,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

107104- A05	Grants, Subsidies and Write off Loans	500,000
107104- A052	Grants Domestic	500,000
107104- A09	Physical Assets	94,000
107104- A096	Purchase of Plant and Machinery	47,000
107104- A097	Purchase of Furniture and Fixture	47,000
107104- A13	Repairs and Maintenance	150,000
107104- A130	Transport	100,000
107104- A131	Machinery and Equipment	20,000
107104- A132	Furniture and Fixture	20,000
107104- A137	Computer Equipment	10,000
Total-	STAFF WELFARE ORGANIZATION LAHORE	16,308,000
LO1421 FEDERAL STAFF RELIEF FUND LAHORE		
107104- A05	Grants, Subsidies and Write off Loans	2,400,000
107104- A052	Grants Domestic	2,400,000
Total-	FEDERAL STAFF RELIEF FUND LAHORE	2,400,000
107104	Total- Administration	18,708,000
1071	Total- Administration	18,708,000
107	Total- Administration	18,708,000
10	Total- Social Protection	18,708,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	52,839,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

PR1282 PAKISTAN ACADMY FOR RURAL DEVELOPMENT PESHWAR

019101- A01	Employees Related Expenses		97,149,000
019101- A011	Pay		77,800,000
019101- A011-1	Pay of Officers		(60,300,000)
019101- A011-2	Pay of Other Staff		(17,500,000)
019101- A012	Allowances		19,349,000
019101- A012-1	Regular Allowances		(16,900,000)
019101- A012-2	Other Allowances (Excluding TA)		(2,449,000)
019101- A03	Operating Expenses		6,450,000
019101- A039	General		6,450,000
Total- PAKISTAN ACADMY FOR RURAL DEVELOPMENT PESHWAR			103,599,000
019101	Total- Administrative Training		103,599,000
0191	Total- Gen Public Service Not Elsewhere Defined		103,599,000
019	Total- General Public Service Not Elsewhere Defined		103,599,000
01	Total- General Public Service		103,599,000

04 Economic Affairs:

044 Mining and Manufacturing:

0441 Manufacturing:

044101 Support for Industrial Development :

PR1277 LADIES INDUSTRIAL HOME PESHAWAR

044101- A01	Employees Related Expenses		7,729,000
044101- A011	Pay	17	3,873,000
044101- A011-2	Pay of Other Staff	(17)	(3,873,000)
044101- A012	Allowances		3,856,000
044101- A012-1	Regular Allowances		(3,343,000)
044101- A012-2	Other Allowances (Excluding TA)		(513,000)
044101- A03	Operating Expenses		299,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

044101- A032	Communications	15,000
044101- A033	Utilities	164,000
044101- A038	Travel & Transportation	11,000
044101- A039	General	109,000
044101- A04	Employees Retirement Benefits	10,000
044101- A041	Pension	10,000
044101- A09	Physical Assets	84,000
044101- A096	Purchase of Plant and Machinery	75,000
044101- A097	Purchase of Furniture and Fixture	9,000
044101- A13	Repairs and Maintenance	92,000
044101- A131	Machinery and Equipment	47,000
044101- A132	Furniture and Fixture	45,000
Total-	LADIES INDUSTRIAL HOME PESHAWAR	8,214,000
044101	Total- Support for Industrial Development	8,214,000
0441	Total- Manufacturing	8,214,000
044	Total- Mining and Manufacturing	8,214,000
04	Total- Economic Affairs	8,214,000
08	Recreation, Culture and Religion:	
081	Recreation and Sporting Services:	
0811	Recreational and Sporting Services:	
081104	Grants to Sports Organisations :	
PR1274	SPORTS AND CULTURAL ACTIVITIES PESHAWAR	
081104- A05	Grants, Subsidies and Write off Loans	30,000
081104- A052	Grants Domestic	30,000
Total-	SPORTS AND CULTURAL ACTIVITIES PESHAWAR	30,000
081104	Total- Grants to Sports Organisations	30,000
0811	Total- Recreational and Sporting Services	30,000
081	Total- Recreation and Sporting Services	30,000
082	Cultural Services:	
0821	Cultural Services:	
082103	Community Centres :	

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR1275 COMMUNITY CENTRE PESHAWAR

082103- A01	Employees Related Expenses		3,574,000
082103- A011	Pay	8	1,718,000
082103- A011-1	Pay of Officers	(1)	(238,000)
082103- A011-2	Pay of Other Staff	(7)	(1,480,000)
082103- A012	Allowances		1,856,000
082103- A012-1	Regular Allowances		(1,464,000)
082103- A012-2	Other Allowances (Excluding TA)		(392,000)
082103- A03	Operating Expenses		520,000
082103- A032	Communications		29,000
082103- A033	Utilities		305,000
082103- A036	Motor Vehicles		5,000
082103- A038	Travel & Transportation		93,000
082103- A039	General		88,000
082103- A04	Employees Retirement Benefits		10,000
082103- A041	Pension		10,000
082103- A09	Physical Assets		40,000
082103- A096	Purchase of Plant and Machinery		20,000
082103- A097	Purchase of Furniture and Fixture		20,000
082103- A13	Repairs and Maintenance		60,000
082103- A130	Transport		45,000
082103- A131	Machinery and Equipment		5,000
082103- A132	Furniture and Fixture		10,000
Total- COMMUNITY CENTRE PESHAWAR			4,204,000

PR1281 COMMUNITY CENTRE HASAN GARHI PESHAWAR

082103- A01	Employees Related Expenses		11,714,000
082103- A011	Pay	21	5,990,000
082103- A011-1	Pay of Officers	(3)	(1,835,000)
082103- A011-2	Pay of Other Staff	(18)	(4,155,000)
082103- A012	Allowances		5,724,000
082103- A012-1	Regular Allowances		(5,163,000)
082103- A012-2	Other Allowances (Excluding TA)		(561,000)
082103- A03	Operating Expenses		777,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

082103- A032	Communications		47,000
082103- A033	Utilities		531,000
082103- A038	Travel & Transportation		41,000
082103- A039	General		158,000
082103- A04	Employees Retirement Benefits		1,050,000
082103- A041	Pension		1,050,000
082103- A09	Physical Assets		124,000
082103- A096	Purchase of Plant and Machinery		31,000
082103- A097	Purchase of Furniture and Fixture		93,000
082103- A13	Repairs and Maintenance		140,000
082103- A131	Machinery and Equipment		47,000
082103- A132	Furniture and Fixture		93,000
Total-	COMMUNITY CENTRE HASAN GARHI PESHAWAR		13,805,000
082103	Total- Community Centres		18,009,000
0821	Total- Cultural Services		18,009,000
082	Total- Cultural Services		18,009,000
08	Total- Recreation, Culture and Religion		18,039,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
PR1280	STAFF WELFARE ORGANIZATION LIBRARY		
095101- A01	Employees Related Expenses		1,041,000
095101- A011	Pay	2	577,000
095101- A011-2	Pay of Other Staff	(2)	(577,000)
095101- A012	Allowances		464,000
095101- A012-1	Regular Allowances		(409,000)
095101- A012-2	Other Allowances (Excluding TA)		(55,000)
095101- A03	Operating Expenses		57,000
095101- A032	Communications		2,000
095101- A038	Travel & Transportation		5,000
095101- A039	General		50,000
095101- A13	Repairs and Maintenance		11,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

095101- A131	Machinery and Equipment		5,000
095101- A132	Furniture and Fixture		6,000
Total-	STAFF WELFARE ORGANIZATION LIBRARY		1,109,000
095101	Total- Archives Library and Museums		1,109,000
0951	Total- Subsidiary Services to Education		1,109,000
095	Total- Subsidiary Services to Education		1,109,000
097	Education Affairs, Services not Elsewhere Classified:		
0971	Edu.Aff. Services not Elsewhere Classified:		
097120	Others :		
PR1279	VOCATIONAL TRAINING CENTRE PESHAWAR		
097120- A01	Employees Related Expenses		3,578,000
097120- A011	Pay	9	1,774,000
097120- A011-1	Pay of Officers	(4)	(934,000)
097120- A011-2	Pay of Other Staff	(5)	(840,000)
097120- A012	Allowances		1,804,000
097120- A012-1	Regular Allowances		(1,634,000)
097120- A012-2	Other Allowances (Excluding TA)		(170,000)
097120- A03	Operating Expenses		70,000
097120- A032	Communications		10,000
097120- A033	Utilities		16,000
097120- A038	Travel & Transportation		9,000
097120- A039	General		35,000
097120- A09	Physical Assets		23,000
097120- A096	Purchase of Plant and Machinery		23,000
097120- A13	Repairs and Maintenance		50,000
097120- A131	Machinery and Equipment		20,000
097120- A132	Furniture and Fixture		15,000
097120- A137	Computer Equipment		15,000
Total-	VOCATIONAL TRAINING CENTRE PESHAWAR		3,721,000
097120	Total- Others		3,721,000
0971	Total- Edu.Aff. Services not Elsewhere Classified		3,721,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

097	Total- Education Affairs, Services not Elsewhere Classified		3,721,000
09	Total- Education Affairs and Services		4,830,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107104	Administration :		
PR1276	FEDERAL STAFF RELIEF FUND PESHAWAR		
107104- A05	Grants, Subsidies and Write off Loans		2,100,000
107104- A052	Grants Domestic		2,100,000
Total-	FEDERAL STAFF RELIEF FUND PESHAWAR		2,100,000
PR1278	STAFF WELFARE ORGANIZATION PESHAWAR		
107104- A01	Employees Related Expenses		7,545,000
107104- A011	Pay	11	3,908,000
107104- A011-1	Pay of Officers	(4)	(1,922,000)
107104- A011-2	Pay of Other Staff	(7)	(1,986,000)
107104- A012	Allowances		3,637,000
107104- A012-1	Regular Allowances		(3,207,000)
107104- A012-2	Other Allowances (Excluding TA)		(430,000)
107104- A03	Operating Expenses		1,733,000
107104- A032	Communications		80,000
107104- A034	Occupancy Costs		1,310,000
107104- A036	Motor Vehicles		5,000
107104- A038	Travel & Transportation		187,000
107104- A039	General		151,000
107104- A05	Grants, Subsidies and Write off Loans		500,000
107104- A052	Grants Domestic		500,000
107104- A09	Physical Assets		40,000
107104- A096	Purchase of Plant and Machinery		15,000
107104- A097	Purchase of Furniture and Fixture		25,000
107104- A13	Repairs and Maintenance		135,000
107104- A130	Transport		75,000
107104- A131	Machinery and Equipment		30,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
107104- A132	Furniture and Fixture		20,000
107104- A137	Computer Equipment		10,000
Total-	STAFF WELFARE ORGANIZATION PESHAWAR		9,953,000
107104	Total- Administration		12,053,000
1071	Total- Administration		12,053,000
107	Total- Administration		12,053,000
10	Total- Social Protection		12,053,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		146,735,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

044 Mining and Manufacturing:

0441 Manufacturing:

044101 Support for Industrial Development :

KA7212 LADIES INDUSTRIAL HOMES KARACHI

044101- A01	Employees Related Expenses		10,014,000
044101- A011	Pay	23	5,144,000
044101- A011-2	Pay of Other Staff	(23)	(5,144,000)
044101- A012	Allowances		4,870,000
044101- A012-1	Regular Allowances		(4,235,000)
044101- A012-2	Other Allowances (Excluding TA)		(635,000)
044101- A03	Operating Expenses		497,000
044101- A032	Communications		6,000
044101- A033	Utilities		314,000
044101- A038	Travel & Transportation		24,000
044101- A039	General		153,000
044101- A04	Employees Retirement Benefits		10,000
044101- A041	Pension		10,000
044101- A09	Physical Assets		90,000
044101- A096	Purchase of Plant and Machinery		45,000
044101- A097	Purchase of Furniture and Fixture		45,000
044101- A13	Repairs and Maintenance		145,000
044101- A131	Machinery and Equipment		80,000
044101- A132	Furniture and Fixture		65,000
Total-	LADIES INDUSTRIAL HOMES KARACHI		10,756,000
044101	Total- Support for Industrial Development		10,756,000
0441	Total- Manufacturing		10,756,000
044	Total- Mining and Manufacturing		10,756,000
04	Total- Economic Affairs		10,756,000
08	Recreation, Culture and Religion:		
081	Recreation and Sporting Services:		
0811	Recreational and Sporting Services:		

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

081104 Grants to Sports Organisations :

KA7211 SPORTS AND CULTURAL ACTIVITIES KARACHI

081104- A05	Grants, Subsidies and Write off Loans		30,000
081104- A052	Grants Domestic		30,000
Total-	SPORTS AND CULTURAL ACTIVITIES KARACHI		30,000
081104	Total- Grants to Sports Organisations		30,000
0811	Total- Recreational and Sporting Services		30,000
081	Total- Recreation and Sporting Services		30,000

082 Cultural Services:

0821 Cultural Services:

082103 Community Centres :

KA7213 COMMUNITY CENTRE KARACHI

082103- A01	Employees Related Expenses		2,372,000
082103- A011	Pay	7	1,151,000
082103- A011-1	Pay of Officers	(1)	(238,000)
082103- A011-2	Pay of Other Staff	(6)	(913,000)
082103- A012	Allowances		1,221,000
082103- A012-1	Regular Allowances		(1,111,000)
082103- A012-2	Other Allowances (Excluding TA)		(110,000)
082103- A03	Operating Expenses		613,000
082103- A033	Utilities		510,000
082103- A038	Travel & Transportation		8,000
082103- A039	General		95,000
082103- A04	Employees Retirement Benefits		10,000
082103- A041	Pension		10,000
082103- A09	Physical Assets		80,000
082103- A096	Purchase of Plant and Machinery		40,000
082103- A097	Purchase of Furniture and Fixture		40,000
082103- A13	Repairs and Maintenance		60,000
082103- A131	Machinery and Equipment		30,000
082103- A132	Furniture and Fixture		30,000
Total-	COMMUNITY CENTRE KARACHI		3,135,000

KA7216 COMMUNITY CENTRE F.C. AREA KARACHI

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

082103- A01	Employees Related Expenses		2,126,000
082103- A011	Pay	3	1,100,000
082103- A011-1	Pay of Officers	(2)	(920,000)
082103- A011-2	Pay of Other Staff	(1)	(180,000)
082103- A012	Allowances		1,026,000
082103- A012-1	Regular Allowances		(921,000)
082103- A012-2	Other Allowances (Excluding TA)		(105,000)
Total-	COMMUNITY CENTRE F.C. AREA KARACHI		2,126,000
082103	Total- Community Centres		5,261,000
0821	Total- Cultural Services		5,261,000
082	Total- Cultural Services		5,261,000
08	Total- Recreation, Culture and Religion		5,291,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
KA7214	STAFF WELFARE LIBRARY KARACHI		
095101- A01	Employees Related Expenses		738,000
095101- A011	Pay	2	480,000
095101- A011-1	Pay of Officers	(1)	(200,000)
095101- A011-2	Pay of Other Staff	(1)	(280,000)
095101- A012	Allowances		258,000
095101- A012-1	Regular Allowances		(226,000)
095101- A012-2	Other Allowances (Excluding TA)		(32,000)
095101- A03	Operating Expenses		20,000
095101- A039	General		20,000
095101- A04	Employees Retirement Benefits		10,000
095101- A041	Pension		10,000
095101- A13	Repairs and Maintenance		10,000
095101- A132	Furniture and Fixture		10,000
Total-	STAFF WELFARE LIBRARY KARACHI		778,000
095101	Total- Archives Library and Museums		778,000
0951	Total- Subsidiary Services to Education		778,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

095	Total- Subsidiary Services to Education		778,000
097	Education Affairs,Services not Elsewhere Classified:		
0971	Edu.Aff.Services not Elsewhere Classified:		
097120	Others :		
	KA7215 VOCATIONAL TRAINING CENTRE KARACHI		
097120- A01	Employees Related Expenses		7,444,000
097120- A011	Pay	14	3,615,000
097120- A011-1	Pay of Officers	(5)	(2,109,000)
097120- A011-2	Pay of Other Staff	(9)	(1,506,000)
097120- A012	Allowances		3,829,000
097120- A012-1	Regular Allowances		(3,474,000)
097120- A012-2	Other Allowances (Excluding TA)		(355,000)
097120- A03	Operating Expenses		234,000
097120- A032	Communications		10,000
097120- A033	Utilities		100,000
097120- A038	Travel & Transportation		68,000
097120- A039	General		56,000
097120- A04	Employees Retirement Benefits		10,000
097120- A041	Pension		10,000
097120- A09	Physical Assets		10,000
097120- A096	Purchase of Plant and Machinery		10,000
097120- A13	Repairs and Maintenance		85,000
097120- A131	Machinery and Equipment		40,000
097120- A132	Furniture and Fixture		35,000
097120- A137	Computer Equipment		10,000
Total-	VOCATIONAL TRAINING CENTRE KARACHI		7,783,000
097120	Total- Others		7,783,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		7,783,000
097	Total- Education Affairs,Services not Elsewhere Classified		7,783,000
09	Total- Education Affairs and Services		8,561,000
10	Social Protection:		

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

107 Administration:

1071 Administration:

107104 Administration :

KA7208 STAFF WELFARE ORGANIZATION KARACHI

107104- A01	Employees Related Expenses		9,139,000
107104- A011	Pay	20	5,372,000
107104- A011-1	Pay of Officers	(6)	(2,250,000)
107104- A011-2	Pay of Other Staff	(14)	(3,122,000)
107104- A012	Allowances		3,767,000
107104- A012-1	Regular Allowances		(3,102,000)
107104- A012-2	Other Allowances (Excluding TA)		(665,000)
107104- A03	Operating Expenses		2,305,000
107104- A032	Communications		99,000
107104- A033	Utilities		234,000
107104- A034	Occupancy Costs		1,370,000
107104- A036	Motor Vehicles		10,000
107104- A038	Travel & Transportation		387,000
107104- A039	General		205,000
107104- A04	Employees Retirement Benefits		60,000
107104- A041	Pension		60,000
107104- A05	Grants, Subsidies and Write off Loans		500,000
107104- A052	Grants Domestic		500,000
107104- A09	Physical Assets		90,000
107104- A096	Purchase of Plant and Machinery		45,000
107104- A097	Purchase of Furniture and Fixture		45,000
107104- A13	Repairs and Maintenance		170,000
107104- A130	Transport		100,000
107104- A131	Machinery and Equipment		35,000
107104- A132	Furniture and Fixture		25,000
107104- A137	Computer Equipment		10,000

**Total- STAFF WELFARE ORGANIZATION
KARACHI**

12,264,000

KA7209 FEDERAL STAFF RELIEF FUND KARACHI REGION

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

107104- A05	Grants, Subsidies and Write off Loans		2,100,000
107104- A052	Grants Domestic		2,100,000
Total-	FEDERAL STAFF RELIEF FUND		2,100,000
	KARACHI REGION		
KA7210	HOLIDAY HOMES KARACHI		
107104- A01	Employees Related Expenses		312,000
107104- A011	Pay	1	143,000
107104- A011-2	Pay of Other Staff	(1)	(143,000)
107104- A012	Allowances		169,000
107104- A012-1	Regular Allowances		(156,000)
107104- A012-2	Other Allowances (Excluding TA)		(13,000)
107104- A03	Operating Expenses		123,000
107104- A033	Utilities		23,000
107104- A034	Occupancy Costs		10,000
107104- A038	Travel & Transportation		10,000
107104- A039	General		80,000
107104- A09	Physical Assets		28,000
107104- A097	Purchase of Furniture and Fixture		28,000
107104- A13	Repairs and Maintenance		47,000
107104- A131	Machinery and Equipment		9,000
107104- A132	Furniture and Fixture		38,000
Total-	HOLIDAY HOMES KARACHI		510,000
107104	Total- Administration		14,874,000
1071	Total- Administration		14,874,000
107	Total- Administration		14,874,000
10	Total- Social Protection		14,874,000
Total-	ACCOUNTANT GENERAL		39,482,000
	PAKISTAN REVENUES		
	SUB-OFFICE, KARACHI		

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:**044 Mining and Manufacturing:****0441 Manufacturing:****044101 Support for Industrial Development :****QA0661 LADIES INDUSTRIAL HOME QUETTA**

044101- A01 Employees Related Expenses 8,164,000

044101- A011 Pay 16 4,290,000

044101- A011-2 Pay of Other Staff (16) (4,290,000)

044101- A012 Allowances 3,874,000

044101- A012-1 Regular Allowances (3,399,000)

044101- A012-2 Other Allowances (Excluding TA) (475,000)

044101- A03 Operating Expenses 202,000

044101- A033 Utilities 67,000

044101- A038 Travel & Transportation 19,000

044101- A039 General 116,000

044101- A04 Employees Retirement Benefits 491,000

044101- A041 Pension 491,000

044101- A09 Physical Assets 38,000

044101- A096 Purchase of Plant and Machinery 19,000

044101- A097 Purchase of Furniture and Fixture 19,000

044101- A13 Repairs and Maintenance 70,000

044101- A131 Machinery and Equipment 40,000

044101- A132 Furniture and Fixture 30,000

Total- LADIES INDUSTRIAL HOME QUETTA 8,965,000

044101 Total- Support for Industrial Development 8,965,000

0441 Total- Manufacturing 8,965,000

044 Total- Mining and Manufacturing 8,965,000

04 Total- Economic Affairs 8,965,000

08 Recreation, Culture and Religion:**081 Recreation and Sporting Services:****0811 Recreational and Sporting Services:****081104 Grants to Sports Organisations :**

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA0656 SPORTS AND CULTURAL ACTIVITIES QUETTA

081104- A05	Grants, Subsidies and Write off Loans		20,000
081104- A052	Grants Domestic		20,000
Total-	SPORTS AND CULTURAL ACTIVITIES QUETTA		20,000
081104	Total- Grants to Sports Organisations		20,000
0811	Total- Recreational and Sporting Services		20,000
081	Total- Recreation and Sporting Services		20,000

082 Cultural Services:

0821 Cultural Services:

082103 Community Centres :

QA0659 COMMUNITY CENTRE QUETTA

082103- A01	Employees Related Expenses		6,206,000
082103- A011	Pay	11	3,252,000
082103- A011-1	Pay of Officers	(1)	(767,000)
082103- A011-2	Pay of Other Staff	(10)	(2,485,000)
082103- A012	Allowances		2,954,000
082103- A012-1	Regular Allowances		(2,669,000)
082103- A012-2	Other Allowances (Excluding TA)		(285,000)
082103- A03	Operating Expenses		342,000
082103- A032	Communications		10,000
082103- A033	Utilities		124,000
082103- A038	Travel & Transportation		72,000
082103- A039	General		136,000
082103- A04	Employees Retirement Benefits		756,000
082103- A041	Pension		756,000
082103- A09	Physical Assets		45,000
082103- A097	Purchase of Furniture and Fixture		45,000
082103- A13	Repairs and Maintenance		115,000
082103- A130	Transport		45,000
082103- A131	Machinery and Equipment		30,000
082103- A132	Furniture and Fixture		40,000
Total-	COMMUNITY CENTRE QUETTA		7,464,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

082103	Total-	Community Centres		7,464,000
0821	Total-	Cultural Services		7,464,000
082	Total-	Cultural Services		7,464,000
08	Total-	Recreation, Culture and Religion		7,484,000
09	Education Affairs and Services:			
095	Subsidiary Services to Education:			
0951	Subsidiary Services to Education:			
095101	Archives Library and Museums :			
QA0658	STAFF WELFARE LIBRARY QUETTA			
095101- A01	Employees Related Expenses			754,000
095101- A011	Pay	1		415,000
095101- A011-2	Pay of Other Staff	(1)		(415,000)
095101- A012	Allowances			339,000
095101- A012-1	Regular Allowances			(279,000)
095101- A012-2	Other Allowances (Excluding TA)			(60,000)
095101- A03	Operating Expenses			73,000
095101- A039	General			73,000
095101- A13	Repairs and Maintenance			25,000
095101- A131	Machinery and Equipment			10,000
095101- A132	Furniture and Fixture			15,000
Total-	STAFF WELFARE LIBRARY QUETTA			852,000
095101	Total-	Archives Library and Museums		852,000
0951	Total-	Subsidiary Services to Education		852,000
095	Total-	Subsidiary Services to Education		852,000
097	Education Affairs, Services not Elsewhere Classified:			
0971	Edu.Aff.Services not Elsewhere Classified:			
097120	Others :			
QA0657	VOCATIONAL TRAINING CENTRE QUETTA			
097120- A01	Employees Related Expenses			2,835,000
097120- A011	Pay	7		1,280,000
097120- A011-1	Pay of Officers	(2)		(513,000)
097120- A011-2	Pay of Other Staff	(5)		(767,000)
097120- A012	Allowances			1,555,000
097120- A012-1	Regular Allowances			(1,400,000)

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

097120- A012-2	Other Allowances (Excluding TA)		(155,000)
097120- A03	Operating Expenses		50,000
097120- A039	General		50,000
097120- A13	Repairs and Maintenance		50,000
097120- A131	Machinery and Equipment		20,000
097120- A132	Furniture and Fixture		20,000
097120- A137	Computer Equipment		10,000
Total-	VOCATIONAL TRAINING CENTRE QUETTA		2,935,000
097120	Total- Others		2,935,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		2,935,000
097	Total- Education Affairs,Services not Elsewhere Classified		2,935,000
09	Total- Education Affairs and Services		3,787,000
10	Social Protection:		
107	Administration:		
1071	Administration:		
107104	Administration :		
QA0654	FEDERAL STAFF RELIEF FUND QUETTA		
107104- A05	Grants, Subsidies and Write off Loans		700,000
107104- A052	Grants Domestic		700,000
Total-	FEDERAL STAFF RELIEF FUND QUETTA		700,000
QA0655	STAFF WELFARE ORGANIZATION QUETTA		
107104- A01	Employees Related Expenses		4,514,000
107104- A011	Pay	9	2,339,000
107104- A011-1	Pay of Officers	(3)	(1,109,000)
107104- A011-2	Pay of Other Staff	(6)	(1,230,000)
107104- A012	Allowances		2,175,000
107104- A012-1	Regular Allowances		(1,968,000)
107104- A012-2	Other Allowances (Excluding TA)		(207,000)
107104- A03	Operating Expenses		1,042,000
107104- A032	Communications		80,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

107104- A033	Utilities		183,000
107104- A034	Occupancy Costs		560,000
107104- A038	Travel & Transportation		106,000
107104- A039	General		113,000
107104- A04	Employees Retirement Benefits		10,000
107104- A041	Pension		10,000
107104- A05	Grants, Subsidies and Write off Loans		500,000
107104- A052	Grants Domestic		500,000
107104- A09	Physical Assets		50,000
107104- A096	Purchase of Plant and Machinery		30,000
107104- A097	Purchase of Furniture and Fixture		20,000
107104- A13	Repairs and Maintenance		69,000
107104- A130	Transport		30,000
107104- A131	Machinery and Equipment		15,000
107104- A132	Furniture and Fixture		15,000
107104- A137	Computer Equipment		9,000
Total- STAFF WELFARE ORGANIZATION QUETTA			6,185,000
QA0660 HOLIDAY HOME ZIARAT.			
107104- A01	Employees Related Expenses		847,000
107104- A011	Pay	2	279,000
107104- A011-2	Pay of Other Staff	(2)	(279,000)
107104- A012	Allowances		568,000
107104- A012-1	Regular Allowances		(305,000)
107104- A012-2	Other Allowances (Excluding TA)		(263,000)
107104- A03	Operating Expenses		330,000
107104- A032	Communications		15,000
107104- A033	Utilities		220,000
107104- A038	Travel & Transportation		15,000
107104- A039	General		80,000
107104- A09	Physical Assets		10,000
107104- A097	Purchase of Furniture and Fixture		10,000
107104- A13	Repairs and Maintenance		35,000

NO. 015.- FC21E02 ESTABLISHMENT DIVISION		DEMANDS FOR GRANTS	
No of Posts		2021-2022	
2021-22		Budget	
		Estimate	
		Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
107104- A131	Machinery and Equipment		10,000
107104- A132	Furniture and Fixture		25,000
Total-	HOLIDAY HOME ZIARAT.		1,222,000
107104	Total- Administration		8,107,000
1071	Total- Administration		8,107,000
107	Total- Administration		8,107,000
10	Total- Social Protection		8,107,000
Total-	ACCOUNTANT GENERAL		28,343,000
	PAKISTAN REVENUES		
	SUB-OFFICE, QUETTA		

NO. 015.- FC21E02 ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management :

HQ2103 AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT

015102- A03	Operating Expenses	13,000,000
015102- A039	General	13,000,000
Total-	AHK NATIONAL CENTRE FOR TURAL DEVELOPMENT	13,000,000
015102	Total- Human Resource Management	13,000,000
0151	Total- Personnel Services	13,000,000
015	Total- General Services	13,000,000
01	Total- General Public Service	13,000,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	13,000,000
TOTAL - DEMAND		5,500,000,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service

019 General Public Service Not Elsewhere

0191 Gen Public Service Not Elsewhere Defined

019102 Administrative Research

90001	RECOVERY	-600,000
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019102	Administrative Research	-600,000
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Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-600,000
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NO. 016.- FEDERAL PUBLIC SERVICE COMMISSION**DEMANDS FOR GRANTS****DEMAND NO. 016****(FC21F01)****FEDERAL PUBLIC SERVICE COMMISSION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION.**

Voted Rs. 884,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	884,000,000
	Total	884,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	470,267,000
A011	Pay	256,024,000
A011-1	Pay of Officers	(150,717,000)
A011-2	Pay of Other Staff	(105,307,000)
A012	Allowances	214,243,000
A012-1	Regular Allowances	(182,546,000)
A012-2	Other Allowances (Excluding TA)	(31,697,000)
A03	Operating Expenses	394,390,000
A04	Employees Retirement Benefits	8,100,000
A05	Grants, Subsidies and Write off Loans	2,840,000
A09	Physical Assets	2,532,000
A13	Repairs and Maintenance	5,871,000
	Total	884,000,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
0111 Executive and Legislative Organs:		
011110 General Commission and Enquiries :		
ID0087 FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD		
011110- A01 Employees Related Expenses		436,024,000
011110- A011 Pay	561	240,200,000
011110- A011-1 Pay of Officers	(187)	(146,543,000)
011110- A011-2 Pay of Other Staff	(374)	(93,657,000)
011110- A012 Allowances		195,824,000
011110- A012-1 Regular Allowances		(167,224,000)
011110- A012-2 Other Allowances (Excluding TA)		(28,600,000)
011110- A03 Operating Expenses		373,681,000
011110- A031 Fees		300,000
011110- A032 Communications		14,450,000
011110- A033 Utilities		11,850,000
011110- A034 Occupancy Costs		38,200,000
011110- A038 Travel & Transportation		80,950,000
011110- A039 General		227,931,000
011110- A04 Employees Retirement Benefits		8,100,000
011110- A041 Pension		8,100,000
011110- A05 Grants, Subsidies and Write off Loans		2,640,000
011110- A052 Grants Domestic		2,640,000
011110- A09 Physical Assets		2,315,000
011110- A092 Computer Equipment		315,000
011110- A096 Purchase of Plant and Machinery		1,500,000
011110- A097 Purchase of Furniture and Fixture		500,000
011110- A13 Repairs and Maintenance		5,225,000
011110- A130 Transport		3,200,000
011110- A131 Machinery and Equipment		750,000
011110- A132 Furniture and Fixture		350,000
011110- A137 Computer Equipment		925,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD			827,985,000
011110	Total-	General Commission and Enquiries	827,985,000
0111	Total-	Executive and Legislative Organs	827,985,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	827,985,000
01	Total-	General Public Service	827,985,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			827,985,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

LO0008 FEDERAL PUBLIC SERVICE COMMISSION LAHORE

011110- A01	Employees Related Expenses		7,466,000
011110- A011	Pay	17	3,421,000
011110- A011-1	Pay of Officers	(2)	(966,000)
011110- A011-2	Pay of Other Staff	(15)	(2,455,000)
011110- A012	Allowances		4,045,000
011110- A012-1	Regular Allowances		(3,350,000)
011110- A012-2	Other Allowances (Excluding TA)		(695,000)
011110- A03	Operating Expenses		8,070,000
011110- A032	Communications		180,000
011110- A033	Utilities		1,505,000
011110- A034	Occupancy Costs		600,000
011110- A038	Travel & Transportation		480,000
011110- A039	General		5,305,000
011110- A09	Physical Assets		20,000
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		10,000
011110- A13	Repairs and Maintenance		195,000
011110- A130	Transport		150,000
011110- A131	Machinery and Equipment		10,000
011110- A132	Furniture and Fixture		10,000
011110- A137	Computer Equipment		25,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION LAHORE		15,751,000

MN0610 FPSC, REGIONAL OFFICE, MULTAN.

011110- A01	Employees Related Expenses		3,126,000
011110- A011	Pay	5	1,396,000
011110- A011-1	Pay of Officers	(1)	(657,000)
011110- A011-2	Pay of Other Staff	(4)	(739,000)

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011110- A012	Allowances	1,730,000
011110- A012-1	Regular Allowances	(1,299,000)
011110- A012-2	Other Allowances (Excluding TA)	(431,000)
011110- A03	Operating Expenses	1,342,000
011110- A032	Communications	55,000
011110- A033	Utilities	121,000
011110- A034	Occupancy Costs	576,000
011110- A038	Travel & Transportation	80,000
011110- A039	General	510,000
011110- A09	Physical Assets	30,000
011110- A092	Computer Equipment	10,000
011110- A096	Purchase of Plant and Machinery	10,000
011110- A097	Purchase of Furniture and Fixture	10,000
011110- A13	Repairs and Maintenance	33,000
011110- A131	Machinery and Equipment	9,000
011110- A132	Furniture and Fixture	15,000
011110- A137	Computer Equipment	9,000
Total-	FPSC, REGIONAL OFFICE, MULTAN.	4,531,000
011110	Total- General Commission and Enquiries	20,282,000
0111	Total- Executive and Legislative Organs	20,282,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,282,000
01	Total- General Public Service	20,282,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	20,282,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

DI0091 FPSC, REGIONAL OFFICE D.I.KHAN

011110- A01	Employees Related Expenses		2,498,000
011110- A011	Pay	5	1,071,000
011110- A011-2	Pay of Other Staff	(5)	(1,071,000)
011110- A012	Allowances		1,427,000
011110- A012-1	Regular Allowances		(1,038,000)
011110- A012-2	Other Allowances (Excluding TA)		(389,000)
011110- A03	Operating Expenses		885,000
011110- A032	Communications		40,000
011110- A033	Utilities		75,000
011110- A034	Occupancy Costs		563,000
011110- A038	Travel & Transportation		30,000
011110- A039	General		177,000
011110- A13	Repairs and Maintenance		13,000
011110- A131	Machinery and Equipment		5,000
011110- A132	Furniture and Fixture		5,000
011110- A137	Computer Equipment		3,000

Total- FPSC, REGIONAL OFFICE D.I.KHAN**3,396,000**

PR0016 FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.

011110- A01	Employees Related Expenses		4,496,000
011110- A011	Pay	10	2,153,000
011110- A011-1	Pay of Officers	(2)	(438,000)
011110- A011-2	Pay of Other Staff	(8)	(1,715,000)
011110- A012	Allowances		2,343,000
011110- A012-1	Regular Allowances		(2,139,000)
011110- A012-2	Other Allowances (Excluding TA)		(204,000)
011110- A03	Operating Expenses		2,371,000
011110- A032	Communications		142,000
011110- A033	Utilities		782,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011110- A034	Occupancy Costs	397,000
011110- A038	Travel & Transportation	220,000
011110- A039	General	830,000
011110- A09	Physical Assets	42,000
011110- A092	Computer Equipment	10,000
011110- A096	Purchase of Plant and Machinery	20,000
011110- A097	Purchase of Furniture and Fixture	12,000
011110- A13	Repairs and Maintenance	118,000
011110- A130	Transport	70,000
011110- A131	Machinery and Equipment	15,000
011110- A132	Furniture and Fixture	9,000
011110- A137	Computer Equipment	24,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.	7,027,000
011110	Total- General Commission and Enquiries	10,423,000
0111	Total- Executive and Legislative Organs	10,423,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	10,423,000
01	Total- General Public Service	10,423,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	10,423,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

KA0005 FEDERAL PUBLIC SERVICE COMMISSION KARACHI

011110- A01	Employees Related Expenses		6,212,000
011110- A011	Pay	14	2,981,000
011110- A011-1	Pay of Officers	(2)	(684,000)
011110- A011-2	Pay of Other Staff	(12)	(2,297,000)
011110- A012	Allowances		3,231,000
011110- A012-1	Regular Allowances		(2,893,000)
011110- A012-2	Other Allowances (Excluding TA)		(338,000)
011110- A03	Operating Expenses		3,986,000
011110- A032	Communications		130,000
011110- A033	Utilities		1,240,000
011110- A034	Occupancy Costs		234,000
011110- A038	Travel & Transportation		380,000
011110- A039	General		2,002,000
011110- A05	Grants, Subsidies and Write off Loans		200,000
011110- A052	Grants Domestic		200,000
011110- A09	Physical Assets		20,000
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		10,000
011110- A13	Repairs and Maintenance		170,000
011110- A130	Transport		110,000
011110- A131	Machinery and Equipment		20,000
011110- A132	Furniture and Fixture		15,000
011110- A137	Computer Equipment		25,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION KARACHI		10,588,000
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SK0060	FPSC, REGIONAL OFFICE SUKKUR.		
011110- A01	Employees Related Expenses		2,367,000
011110- A011	Pay	5	977,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011110- A011-2	Pay of Other Staff	(5)	(977,000)
011110- A012	Allowances		1,390,000
011110- A012-1	Regular Allowances		(994,000)
011110- A012-2	Other Allowances (Excluding TA)		(396,000)
011110- A03	Operating Expenses		1,424,000
011110- A032	Communications		53,000
011110- A033	Utilities		135,000
011110- A034	Occupancy Costs		636,000
011110- A038	Travel & Transportation		70,000
011110- A039	General		530,000
011110- A09	Physical Assets		40,000
011110- A092	Computer Equipment		10,000
011110- A096	Purchase of Plant and Machinery		15,000
011110- A097	Purchase of Furniture and Fixture		15,000
011110- A13	Repairs and Maintenance		28,000
011110- A131	Machinery and Equipment		10,000
011110- A132	Furniture and Fixture		10,000
011110- A137	Computer Equipment		8,000
Total-	FPSC, REGIONAL OFFICE SUKKUR.		3,859,000
011110	Total- General Commission and Enquiries		14,447,000
0111	Total- Executive and Legislative Organs		14,447,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		14,447,000
01	Total- General Public Service		14,447,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		14,447,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

QA0002 FEDERAL PUBLIC SERVICE COMMISSION QUETTA

011110- A01	Employees Related Expenses		4,742,000
011110- A011	Pay	10	2,390,000
011110- A011-1	Pay of Officers	(2)	(796,000)
011110- A011-2	Pay of Other Staff	(8)	(1,594,000)
011110- A012	Allowances		2,352,000
011110- A012-1	Regular Allowances		(2,143,000)
011110- A012-2	Other Allowances (Excluding TA)		(209,000)
011110- A03	Operating Expenses		1,375,000
011110- A032	Communications		70,000
011110- A033	Utilities		520,000
011110- A034	Occupancy Costs		400,000
011110- A038	Travel & Transportation		115,000
011110- A039	General		270,000
011110- A09	Physical Assets		30,000
011110- A092	Computer Equipment		10,000
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		10,000
011110- A13	Repairs and Maintenance		70,000
011110- A130	Transport		45,000
011110- A131	Machinery and Equipment		7,000
011110- A132	Furniture and Fixture		9,000
011110- A137	Computer Equipment		9,000
Total-	FEDERAL PUBLIC SERVICE COMMISSION QUETTA		6,217,000
011110	Total- General Commission and Enquiries		6,217,000
0111	Total- Executive and Legislative Organs		6,217,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		6,217,000
01	Total- General Public Service		6,217,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		6,217,000

NO. 016.- FC21F01 FEDERAL PUBLIC SERVICE COMMISSION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries :

GL0106 FPSC REGIONAL OFFICE, GILGIT

011110- A01	Employees Related Expenses		3,336,000
011110- A011	Pay	5	1,435,000
011110- A011-1	Pay of Officers	(1)	(633,000)
011110- A011-2	Pay of Other Staff	(4)	(802,000)
011110- A012	Allowances		1,901,000
011110- A012-1	Regular Allowances		(1,466,000)
011110- A012-2	Other Allowances (Excluding TA)		(435,000)
011110- A03	Operating Expenses		1,256,000
011110- A032	Communications		50,000
011110- A033	Utilities		185,000
011110- A034	Occupancy Costs		639,000
011110- A038	Travel & Transportation		80,000
011110- A039	General		302,000
011110- A09	Physical Assets		35,000
011110- A092	Computer Equipment		20,000
011110- A096	Purchase of Plant and Machinery		10,000
011110- A097	Purchase of Furniture and Fixture		5,000
011110- A13	Repairs and Maintenance		19,000
011110- A131	Machinery and Equipment		5,000
011110- A132	Furniture and Fixture		5,000
011110- A137	Computer Equipment		9,000
Total-	FPSC REGIONAL OFFICE, GILGIT		4,646,000
011110	Total- General Commission and Enquiries		4,646,000
0111	Total- Executive and Legislative Organs		4,646,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		4,646,000
01	Total- General Public Service		4,646,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		4,646,000
TOTAL - DEMAND			884,000,000

NO. 017.- NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

DEMAND NO. 017

(FC21N18)

NATIONAL SCHOOL OF PUBLIC POLICY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL SCHOOL OF PUBLIC POLICY**.

Voted Rs. 1,168,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
019	General Public Service Not Elsewhere Defined	1,168,000,000
	Total	1,168,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	1,056,985,000
A011	Pay	585,196,000
A011-1	Pay of Officers	(411,068,000)
A011-2	Pay of Other Staff	(174,128,000)
A012	Allowances	471,789,000
A012-1	Regular Allowances	(431,349,000)
A012-2	Other Allowances (Excluding TA)	(40,440,000)
A03	Operating Expenses	111,015,000
	Total	1,168,000,000

NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019101	Administrative Training :		
IB0900 NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD			
019101- A01	Employees Related Expenses		45,627,000
019101- A011	Pay		28,000,000
019101- A011-1	Pay of Officers		(11,500,000)
019101- A011-2	Pay of Other Staff		(16,500,000)
019101- A012	Allowances		17,627,000
019101- A012-1	Regular Allowances		(15,627,000)
019101- A012-2	Other Allowances (Excluding TA)		(2,000,000)
019101- A03	Operating Expenses		7,480,000
019101- A039	General		7,480,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD		53,107,000
019101	Total- Administrative Training		53,107,000
0191	Total- Gen Public Service Not Elsewhere Defined		53,107,000
019	Total- General Public Service Not Elsewhere Defined		53,107,000
01	Total- General Public Service		53,107,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		53,107,000

NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 ADMINISTRATIVE TRAINING :

LO1350 NATIONAL SCHOOL OF PUBLIC POLICY LAHORE

019101- A01	Employees Related Expenses	258,440,000
019101- A011	Pay	125,000,000
019101- A011-1	Pay of Officers	(80,000,000)
019101- A011-2	Pay of Other Staff	(45,000,000)
019101- A012	Allowances	133,440,000
019101- A012-1	Regular Allowances	(125,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(8,440,000)
019101- A03	Operating Expenses	28,050,000
019101- A039	General	28,050,000

**Total- NATIONAL SCHOOL OF PUBLIC POLICY
LAHORE**

286,490,000

LO1351 PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE

019101- A01	Employees Related Expenses	197,051,000
019101- A011	Pay	111,500,000
019101- A011-1	Pay of Officers	(75,500,000)
019101- A011-2	Pay of Other Staff	(36,000,000)
019101- A012	Allowances	85,551,000
019101- A012-1	Regular Allowances	(75,551,000)
019101- A012-2	Other Allowances (Excluding TA)	(10,000,000)
019101- A03	Operating Expenses	28,050,000
019101- A039	General	28,050,000

**Total- PAKISTAN ADMINISTRATIVE STAFF
COLLEGE (PASS) LAHORE**

225,101,000

LO1352 NATIONAL INSTITUTE OF MANAGEMENT LAHORE

019101- A01	Employees Related Expenses	206,000,000
019101- A011	Pay	125,000,000
019101- A011-1	Pay of Officers	(100,000,000)
019101- A011-2	Pay of Other Staff	(25,000,000)

NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
019101- A012	Allowances	81,000,000
019101- A012-1	Regular Allowances	(75,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(6,000,000)
019101- A03	Operating Expenses	15,645,000
019101- A039	General	15,645,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT LAHORE	221,645,000
019101	Total- Administrative Training	733,236,000
0191	Total- Gen Public Service Not Elsewhere Defined	733,236,000
019	Total- General Public Service Not Elsewhere Defined	733,236,000
01	Total- General Public Service	733,236,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	733,236,000

NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

PR7000 NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR

019101- A01	Employees Related Expenses	101,561,000
019101- A011	Pay	57,494,000
019101- A011-1	Pay of Officers	(43,368,000)
019101- A011-2	Pay of Other Staff	(14,126,000)
019101- A012	Allowances	44,067,000
019101- A012-1	Regular Allowances	(41,567,000)
019101- A012-2	Other Allowances (Excluding TA)	(2,500,000)
019101- A03	Operating Expenses	11,220,000
019101- A039	General	11,220,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR	112,781,000
019101	Total- Administrative Training	112,781,000
0191	Total- Gen Public Service Not Elsewhere Defined	112,781,000
019	Total- General Public Service Not Elsewhere Defined	112,781,000
01	Total- General Public Service	112,781,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	112,781,000

NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

KA7000 NATIONAL INSTITUTE OF MANAGEMENT KARACHI

019101- A01	Employees Related Expenses	157,202,000
019101- A011	Pay	90,202,000
019101- A011-1	Pay of Officers	(70,700,000)
019101- A011-2	Pay of Other Staff	(19,502,000)
019101- A012	Allowances	67,000,000
019101- A012-1	Regular Allowances	(60,500,000)
019101- A012-2	Other Allowances (Excluding TA)	(6,500,000)
019101- A03	Operating Expenses	11,220,000
019101- A039	General	11,220,000
Total-	NATIONAL INSTITUTE OF MANAGEMENT KARACHI	168,422,000
019101	Total- Administrative Training	168,422,000
0191	Total- Gen Public Service Not Elsewhere Defined	168,422,000
019	Total- General Public Service Not Elsewhere Defined	168,422,000
01	Total- General Public Service	168,422,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	168,422,000

NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

QA7000 NATIONAL INSTITUTE OF MANAGEMENT QUETTA

019101- A01	Employees Related Expenses	91,104,000
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019101- A011	Pay	48,000,000
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019101- A011-1	Pay of Officers	(30,000,000)
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019101- A011-2	Pay of Other Staff	(18,000,000)
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019101- A012	Allowances	43,104,000
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019101- A012-1	Regular Allowances	(38,104,000)
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019101- A012-2	Other Allowances (Excluding TA)	(5,000,000)
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019101- A03	Operating Expenses	9,350,000
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019101- A039	General	9,350,000
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Total-	NATIONAL INSTITUTE OF MANAGEMENT QUETTA	100,454,000
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019101	Total- Administrative Training	100,454,000
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0191	Total- Gen Public Service Not Elsewhere Defined	100,454,000
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019	Total- General Public Service Not Elsewhere Defined	100,454,000
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01	Total- General Public Service	100,454,000
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Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	100,454,000
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TOTAL - DEMAND		1,168,000,000
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NO. 018.- CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

DEMAND NO. 018
(FC21C52)
CIVIL SERVICES ACADEMY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CIVIL SERVICES ACADEMY**.

Voted Rs. 635,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
019	General Public Service Not Elsewhere Defined	635,000,000
	Total	635,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	520,000,000
A011	Pay	290,000,000
A011-1	Pay of Officers	(200,000,000)
A011-2	Pay of Other Staff	(90,000,000)
A012	Allowances	230,000,000
A012-1	Regular Allowances	(192,000,000)
A012-2	Other Allowances (Excluding TA)	(38,000,000)
A03	Operating Expenses	115,000,000
	Total	635,000,000

NO. 018.- FC21C52 CIVIL SERVICES ACADEMY

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

No of Posts		2021-2022
2021-22		Budget Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
01	General Public Service:	
019	General Public Service Not Elsewhere Defined:	
0191	Gen Public Service Not Elsewhere Defined:	
019101	Administrative Training :	
LO1358 CIVIL SERVICE ACADEMY LAHORE		
019101- A01	Employees Related Expenses	520,000,000
019101- A011	Pay	290,000,000
019101- A011-1	Pay of Officers	(200,000,000)
019101- A011-2	Pay of Other Staff	(90,000,000)
019101- A012	Allowances	230,000,000
019101- A012-1	Regular Allowances	(192,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(38,000,000)
019101- A03	Operating Expenses	115,000,000
019101- A039	General	115,000,000
Total-	CIVIL SERVICE ACADEMY LAHORE	635,000,000
019101	Total- Administrative Training	635,000,000
0191	Total- Gen Public Service Not Elsewhere Defined	635,000,000
019	Total- General Public Service Not Elsewhere Defined	635,000,000
01	Total- General Public Service	635,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	635,000,000
TOTAL - DEMAND		635,000,000

NO. 019.- NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 019
(FC21N15)
NATIONAL SECURITY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL SECURITY DIVISION.**

Voted Rs. 144,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	144,000,000
	Total	144,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	75,196,000
A011	Pay	41,624,000
A011-1	Pay of Officers	(33,330,000)
A011-2	Pay of Other Staff	(8,294,000)
A012	Allowances	33,572,000
A012-1	Regular Allowances	(30,852,000)
A012-2	Other Allowances (Excluding TA)	(2,720,000)
A03	Operating Expenses	60,690,000
A04	Employees Retirement Benefits	1,500,000
A09	Physical Assets	4,900,000
A13	Repairs and Maintenance	1,714,000
	Total	144,000,000

NO. 019.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parliamentary/legislative Affairs :		
IB0796 STARTEGIC POLICY PLANNING CELL			
011101- A01	Employees Related Expenses		34,561,000
011101- A011	Pay	17	20,000,000
011101- A011-1	Pay of Officers	(9)	(19,000,000)
011101- A011-2	Pay of Other Staff	(8)	(1,000,000)
011101- A012	Allowances		14,561,000
011101- A012-1	Regular Allowances		(14,441,000)
011101- A012-2	Other Allowances (Excluding TA)		(120,000)
011101- A03	Operating Expenses		46,562,000
011101- A032	Communications		628,000
011101- A034	Occupancy Costs		800,000
011101- A038	Travel & Transportation		2,160,000
011101- A039	General		42,974,000
011101- A09	Physical Assets		700,000
011101- A096	Purchase of Plant and Machinery		400,000
011101- A097	Purchase of Furniture and Fixture		300,000
011101- A13	Repairs and Maintenance		677,000
011101- A130	Transport		27,000
011101- A131	Machinery and Equipment		200,000
011101- A132	Furniture and Fixture		100,000
011101- A137	Computer Equipment		350,000
Total- STARTEGIC POLICY PLANNING CELL			82,500,000
ID4359 NATIONAL SECURITY DIVISION			
011101- A01	Employees Related Expenses		40,635,000
011101- A011	Pay	48	21,624,000
011101- A011-1	Pay of Officers	(20)	(14,330,000)
011101- A011-2	Pay of Other Staff	(28)	(7,294,000)
011101- A012	Allowances		19,011,000

NO. 019.- FC21N15 NATIONAL SECURITY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A012-1	Regular Allowances	(16,411,000)
011101- A012-2	Other Allowances (Excluding TA)	(2,600,000)
011101- A03	Operating Expenses	14,128,000
011101- A032	Communications	800,000
011101- A034	Occupancy Costs	6,020,000
011101- A038	Travel & Transportation	4,050,000
011101- A039	General	3,258,000
011101- A04	Employees Retirement Benefits	1,500,000
011101- A041	Pension	1,500,000
011101- A09	Physical Assets	4,200,000
011101- A095	Purchase of Transport	3,500,000
011101- A096	Purchase of Plant and Machinery	500,000
011101- A097	Purchase of Furniture and Fixture	200,000
011101- A13	Repairs and Maintenance	1,037,000
011101- A130	Transport	419,000
011101- A131	Machinery and Equipment	400,000
011101- A132	Furniture and Fixture	100,000
011101- A137	Computer Equipment	118,000
Total-	NATIONAL SECURITY DIVISION	61,500,000
011101	Total- Parliamentary/legislative Affairs	144,000,000
0111	Total- Executive and Legislative Organs	144,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	144,000,000
01	Total- General Public Service	144,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	144,000,000
TOTAL - DEMAND		144,000,000

NO. 020.- POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION**DEMANDS FOR GRANTS****DEMAND NO. 020****(FC21P31)****POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION**.

Voted Rs. 2,155,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	2,000,000,000
109	Social Protection (Not elsewhere class.)	155,000,000
	Total	2,155,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	84,725,000
A011	Pay	50,165,000
A011-1	Pay of Officers	(27,823,000)
A011-2	Pay of Other Staff	(22,342,000)
A012	Allowances	34,560,000
A012-1	Regular Allowances	(29,480,000)
A012-2	Other Allowances (Excluding TA)	(5,080,000)
A03	Operating Expenses	58,660,000
A04	Employees Retirement Benefits	4,600,000
A05	Grants, Subsidies and Write off Loans	3,100,000
A06	Transfers	2,000,000,000
A09	Physical Assets	1,000,000
A13	Repairs and Maintenance	2,915,000
	Total	2,155,000,000

NO. 020.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014202 Trasfer To Non-financial institutions :			
IB3506 PAKISTAN POVERTY ALLEVIATION FUND			
014202- A06	Transfers		2,000,000,000
014202- A064	Other Transfer Payments		2,000,000,000
Total- PAKISTAN POVERTY ALLEVIATION FUND			2,000,000,000
014202	Total- Trasfer To Non-financial institutions		2,000,000,000
0142	Total- Transfers (Others)		2,000,000,000
014	Total- Transfers		2,000,000,000
01	Total- General Public Service		2,000,000,000
10	Social Protection:		
109	Social Protection (Not elsewhere class.):		
1091	Social Protection & Poverty Alleviation:		
109101 Administration :			
ID9683 POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)			
109101- A01	Employees Related Expenses		84,725,000
109101- A011	Pay	162	50,165,000
109101- A011-1	Pay of Officers	(53)	(27,823,000)
109101- A011-2	Pay of Other Staff	(109)	(22,342,000)
109101- A012	Allowances		34,560,000
109101- A012-1	Regular Allowances		(29,480,000)
109101- A012-2	Other Allowances (Excluding TA)		(5,080,000)
109101- A03	Operating Expenses		58,660,000
109101- A032	Communications		1,430,000
109101- A033	Utilities		2,600,000
109101- A034	Occupancy Costs		46,100,000
109101- A036	Motor Vehicles		200,000
109101- A038	Travel & Transportation		4,915,000
109101- A039	General		3,415,000

NO. 020.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

109101- A04	Employees Retirement Benefits	4,600,000
109101- A041	Pension	4,600,000
109101- A05	Grants, Subsidies and Write off Loans	3,100,000
109101- A052	Grants Domestic	3,100,000
109101- A09	Physical Assets	1,000,000
109101- A096	Purchase of Plant and Machinery	500,000
109101- A097	Purchase of Furniture and Fixture	500,000
109101- A13	Repairs and Maintenance	2,915,000
109101- A130	Transport	300,000
109101- A131	Machinery and Equipment	700,000
109101- A132	Furniture and Fixture	700,000
109101- A133	Buildings and Structure	1,000,000
109101- A137	Computer Equipment	200,000
109101- A139	Telecommunication Works	15,000
Total-	POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)	155,000,000
109101	Total- Administration	155,000,000
1091	Total- Social Protection & Poverty Alleviation	155,000,000
109	Total- Social Protection (Not elsewhere class.)	155,000,000
10	Total- Social Protection	155,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,155,000,000
TOTAL - DEMAND		2,155,000,000

NO. 021.- BENAZIR INCOME SUPPORT PRPGRAME

DEMAND NO. 021
(FC21B02)
BENAZIR INCOME SUPPORT PRPGRAME

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **BENAZIR INCOME SUPPORT PRPGRAME.**

Voted

Rs. 250,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
109	Social Protection (Not elsewhere class.)	250,000,000,000
	Total	250,000,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	3,500,000,000
A011	Pay	934,176,000
A011-1	Pay of Officers	(536,529,000)
A011-2	Pay of Other Staff	(397,647,000)
A012	Allowances	2,565,824,000
A012-1	Regular Allowances	(2,000,000,000)
A012-2	Other Allowances (Excluding TA)	(565,824,000)
A03	Operating Expenses	246,500,000,000
	Total	250,000,000,000

NO. 021.- FC21B02 BENAZIR INCOME SUPPORT PRPGRAHE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
10	Social Protection:		
109	Social Protection (Not elsewhere class.):		
1091	Social Protection & Poverty Alleviation:		
109102	Social Protection (Not elsewhere) :		
IB0945 BISP (ADMIN)			
109102- A01	Employees Related Expenses		3,500,000,000
109102- A011	Pay		934,176,000
109102- A011-1	Pay of Officers		(536,529,000)
109102- A011-2	Pay of Other Staff		(397,647,000)
109102- A012	Allowances		2,565,824,000
109102- A012-1	Regular Allowances		(2,000,000,000)
109102- A012-2	Other Allowances (Excluding TA)		(565,824,000)
109102- A03	Operating Expenses		500,000,000
109102- A039	General		500,000,000
Total- BISP (ADMIN)			4,000,000,000
IB0946 BENAZIR INCOME SUPPORT PROGRAMME (BISP)			
109102- A03	Operating Expenses		246,000,000,000
109102- A039	General		246,000,000,000
Total- BENAZIR INCOME SUPPORT PROGRAMME (BISP)			246,000,000,000
109102	Total- Social Protection (Not elsewhere)		250,000,000,000
1091	Total- Social Protection & Poverty Alleviation		250,000,000,000
109	Total- Social Protection (Not elsewhere class.)		250,000,000,000
10	Total- Social Protection		250,000,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			250,000,000,000
TOTAL - DEMAND			250,000,000,000

NO. 022.- PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

DEMAND NO. 022
(FC21B01)
PAKISTAN BAIT-UL-MAL

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN BAIT-UL-MAL.**

Voted Rs. 6,505,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	4,200,000,000
109	Social Protection (Not elsewhere class.)	2,305,000,000
Total		6,505,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,305,000,000
A011	Pay	1,063,000,000
A011-1	Pay of Officers	(278,000,000)
A011-2	Pay of Other Staff	(785,000,000)
A012	Allowances	1,242,000,000
A012-1	Regular Allowances	(995,000,000)
A012-2	Other Allowances (Excluding TA)	(247,000,000)
A05	Grants, Subsidies and Write off Loans	4,200,000,000
Total		6,505,000,000

NO. 022.- FC21B01 PAKISTAN BAIT-UL-MAL

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014202	Trasfer To Non-financial institutions :		
IB9044 LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD			
014202- A05	Grants, Subsidies and Write off Loans		4,200,000,000
014202- A052	Grants Domestic		4,200,000,000
Total-	LUMP PROVISION FOR GRANT IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD		4,200,000,000
014202	Total-	Trasfer To Non-financial institutions	4,200,000,000
0142	Total-	Transfers (Others)	4,200,000,000
014	Total-	Transfers	4,200,000,000
01	Total-	General Public Service	4,200,000,000
10	Social Protection:		
109	Social Protection (Not elsewhere class.):		
1091	Social Protection & Poverty Alleviation:		
109102	Social Protection (Not elsewhere) :		
IB0967 LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD			
109102- A01	Employees Related Expenses		2,305,000,000
109102- A011	Pay		1,063,000,000
109102- A011-1	Pay of Officers		(278,000,000)
109102- A011-2	Pay of Other Staff		(785,000,000)
109102- A012	Allowances		1,242,000,000
109102- A012-1	Regular Allowances		(995,000,000)
109102- A012-2	Other Allowances (Excluding TA)		(247,000,000)
Total-	LUMP PROVISION FOR GRANTS IN AID TO PAKISTAN BAIT-UL-MAL ISLAMABAD		2,305,000,000
109102	Total-	Social Protection (Not elsewhere)	2,305,000,000
1091	Total-	Social Protection & Poverty Alleviation	2,305,000,000
109	Total-	Social Protection (Not elsewhere class.)	2,305,000,000
10	Total-	Social Protection	2,305,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		6,505,000,000
TOTAL - DEMAND			6,505,000,000

SECTION II
MINISTRY OF CLIMATE CHANGE

2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands presented on behalf of the
Ministry of Climate Change

Current Expenditure on Revenue Account

23	Climate Change Division	468,000
		<hr/>
	Total :	<hr/> 468,000 <hr/>

NO. 023.- CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 023
(FC21N09)
CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CLIMATE CHANGE DIVISION**.

Voted Rs. 468,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	32,400,000
055	Administration of Environment Protection	435,600,000
	Total	468,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	276,133,000
A011	Pay	138,278,000
A011-1	Pay of Officers	(82,028,000)
A011-2	Pay of Other Staff	(56,250,000)
A012	Allowances	137,855,000
A012-1	Regular Allowances	(120,332,000)
A012-2	Other Allowances (Excluding TA)	(17,523,000)
A02	Project Pre-Investment Analysis	2,452,000
A03	Operating Expenses	157,252,000
A04	Employees Retirement Benefits	6,660,000
A05	Grants, Subsidies and Write off Loans	3,508,000
A09	Physical Assets	13,220,000
A13	Repairs and Maintenance	8,775,000
	Total	468,000,000

NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017103	MARINE/BILOGY/ZOOLOGY :		
IB2435	ZOOLOGICAL SURVEY OF PAKISTAN		
017103- A01	Employees Related Expenses		18,272,000
017103- A011	Pay	48	9,100,000
017103- A011-1	Pay of Officers	(12)	(4,200,000)
017103- A011-2	Pay of Other Staff	(36)	(4,900,000)
017103- A012	Allowances		9,172,000
017103- A012-1	Regular Allowances		(8,252,000)
017103- A012-2	Other Allowances (Excluding TA)		(920,000)
017103- A02	Project Pre-Investment Analysis		50,000
017103- A022	Research Survey & Exploratory Oper		50,000
017103- A03	Operating Expenses		8,283,000
017103- A032	Communications		330,000
017103- A033	Utilities		610,000
017103- A034	Occupancy Costs		3,604,000
017103- A038	Travel & Transportation		1,960,000
017103- A039	General		1,779,000
017103- A04	Employees Retirement Benefits		60,000
017103- A041	Pension		60,000
017103- A09	Physical Assets		4,700,000
017103- A092	Computer Equipment		100,000
017103- A095	Purchase of Transport		4,000,000
017103- A096	Purchase of Plant and Machinery		400,000
017103- A097	Purchase of Furniture and Fixture		200,000
017103- A13	Repairs and Maintenance		1,035,000
017103- A130	Transport		550,000
017103- A131	Machinery and Equipment		200,000
017103- A132	Furniture and Fixture		141,000
017103- A133	Buildings and Structure		84,000

NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017103- A137	Computer Equipment	60,000
Total-	ZOOLOGICAL SURVEY OF PAKISTAN	32,400,000
017103	Total- MARINE/BILOGY/ZOOLOGY	32,400,000
0171	Total- Research & Dev. General Public Services	32,400,000
017	Total- Research and Development General Public Services	32,400,000
01	Total- General Public Service	32,400,000
05	Environment Protection:	
055	Administration of Environment Protection:	
0551	Administration of Environment Protection:	
055101	Administration :	
HQ2104	COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES	
055101- A03	Operating Expenses	34,000,000
055101- A039	General	34,000,000
Total-	COORDINATION MONITORING AND IMPLEMENTATION OF ENVIROMENTAL AGREEMENTS WITH OTHER COUTRIES	34,000,000
IB2436	PAKISTAN ENVIROMENTAL PROTECTION AGENCY	
055101- A01	Employees Related Expenses	33,605,000
055101- A011	Pay	17,990,000
055101- A011-1	Pay of Officers	(8,640,000)
055101- A011-2	Pay of Other Staff	(9,350,000)
055101- A012	Allowances	15,615,000
055101- A012-1	Regular Allowances	(13,615,000)
055101- A012-2	Other Allowances (Excluding TA)	(2,000,000)
055101- A02	Project Pre-Investment Analysis	200,000
055101- A022	Research Survey & Exploratory Oper	200,000
055101- A03	Operating Expenses	12,870,000
055101- A032	Communications	920,000
055101- A033	Utilities	2,900,000
055101- A034	Occupancy Costs	4,500,000
055101- A036	Motor Vehicles	50,000

NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

055101- A038	Travel & Transportation		2,420,000
055101- A039	General		2,080,000
055101- A04	Employees Retirement Benefits		100,000
055101- A041	Pension		100,000
055101- A09	Physical Assets		640,000
055101- A092	Computer Equipment		120,000
055101- A094	Other Stores and Stocks		300,000
055101- A095	Purchase of Transport		20,000
055101- A096	Purchase of Plant and Machinery		150,000
055101- A097	Purchase of Furniture and Fixture		50,000
055101- A13	Repairs and Maintenance		1,070,000
055101- A130	Transport		500,000
055101- A131	Machinery and Equipment		300,000
055101- A132	Furniture and Fixture		50,000
055101- A133	Buildings and Structure		120,000
055101- A137	Computer Equipment		100,000
Total-	PAKISTAN ENVIROMENTAL PROTECTION AGENCY		48,485,000
IB2437 GLOBAL CHANGE IMPACT STUDIES CENTRE			
055101- A01	Employees Related Expenses		52,659,000
055101- A011	Pay	55	22,888,000
055101- A011-1	Pay of Officers	(41)	(17,688,000)
055101- A011-2	Pay of Other Staff	(14)	(5,200,000)
055101- A012	Allowances		29,771,000
055101- A012-1	Regular Allowances		(25,868,000)
055101- A012-2	Other Allowances (Excluding TA)		(3,903,000)
055101- A02	Project Pre-Investment Analysis		1,200,000
055101- A022	Research Survey & Exploratory Oper		1,200,000
055101- A03	Operating Expenses		24,476,000
055101- A032	Communications		3,397,000
055101- A033	Utilities		2,615,000
055101- A034	Occupancy Costs		15,904,000
055101- A036	Motor Vehicles		400,000

NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

055101- A038	Travel & Transportation		110,000
055101- A039	General		2,050,000
055101- A09	Physical Assets		940,000
055101- A092	Computer Equipment		130,000
055101- A096	Purchase of Plant and Machinery		10,000
055101- A097	Purchase of Furniture and Fixture		800,000
055101- A13	Repairs and Maintenance		690,000
055101- A130	Transport		350,000
055101- A132	Furniture and Fixture		100,000
055101- A133	Buildings and Structure		40,000
055101- A137	Computer Equipment		200,000
Total-	GLOBAL CHANGE IMPACT STUDIES CENTRE		79,965,000

IB2438 ISLAMABAD WILDLIFE MANAGEMENT BOARD

055101- A01	Employees Related Expenses		12,360,000
055101- A011	Pay	45	6,400,000
055101- A011-1	Pay of Officers	(14)	(3,500,000)
055101- A011-2	Pay of Other Staff	(31)	(2,900,000)
055101- A012	Allowances		5,960,000
055101- A012-1	Regular Allowances		(4,960,000)
055101- A012-2	Other Allowances (Excluding TA)		(1,000,000)
055101- A02	Project Pre-Investment Analysis		1,002,000
055101- A022	Research Survey & Exploratory Oper		1,002,000
055101- A03	Operating Expenses		8,300,000
055101- A031	Fees		495,000
055101- A032	Communications		300,000
055101- A033	Utilities		230,000
055101- A034	Occupancy Costs		5,000
055101- A036	Motor Vehicles		2,200,000
055101- A038	Travel & Transportation		20,000
055101- A039	General		5,050,000
055101- A05	Grants, Subsidies and Write off Loans		8,000
055101- A052	Grants Domestic		8,000

NO. 023.- FC21N09 CLIMATE CHANGE DIVISION**DEMANDS FOR GRANTS**

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

055101- A09	Physical Assets		3,200,000
055101- A092	Computer Equipment		1,000,000
055101- A095	Purchase of Transport		100,000
055101- A096	Purchase of Plant and Machinery		800,000
055101- A097	Purchase of Furniture and Fixture		1,300,000
055101- A13	Repairs and Maintenance		1,200,000
055101- A130	Transport		20,000
055101- A131	Machinery and Equipment		100,000
055101- A132	Furniture and Fixture		150,000
055101- A133	Buildings and Structure		800,000
055101- A137	Computer Equipment		130,000
Total-	ISLAMABAD WILDLIFE MANAGEMENT BOARD		26,070,000
IB2439 PAKISTAN CLIMATE CHANGE AUTHORITY			
055101- A01	Employees Related Expenses		6,900,000
055101- A011	Pay	72	6,900,000
055101- A011-1	Pay of Officers	(26)	(3,000,000)
055101- A011-2	Pay of Other Staff	(46)	(3,900,000)
055101- A03	Operating Expenses		2,800,000
055101- A032	Communications		400,000
055101- A038	Travel & Transportation		1,600,000
055101- A039	General		800,000
055101- A13	Repairs and Maintenance		300,000
055101- A130	Transport		300,000
Total-	PAKISTAN CLIMATE CHANGE AUTHORITY		10,000,000
ID6267 CLIMATE CHANGE (MAIN SECRETARIAT)			
055101- A01	Employees Related Expenses		152,337,000
055101- A011	Pay		75,000,000
055101- A011-1	Pay of Officers		(45,000,000)
055101- A011-2	Pay of Other Staff		(30,000,000)
055101- A012	Allowances		77,337,000
055101- A012-1	Regular Allowances		(67,637,000)

NO. 023.- FC21N09 CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

055101- A012-2	Other Allowances (Excluding TA)	(9,700,000)
055101- A03	Operating Expenses	66,523,000
055101- A032	Communications	5,201,000
055101- A033	Utilities	6,545,000
055101- A034	Occupancy Costs	24,497,000
055101- A038	Travel & Transportation	15,498,000
055101- A039	General	14,782,000
055101- A04	Employees Retirement Benefits	6,500,000
055101- A041	Pension	6,500,000
055101- A05	Grants, Subsidies and Write off Loans	3,500,000
055101- A052	Grants Domestic	3,500,000
055101- A09	Physical Assets	3,740,000
055101- A092	Computer Equipment	600,000
055101- A096	Purchase of Plant and Machinery	1,870,000
055101- A097	Purchase of Furniture and Fixture	1,270,000
055101- A13	Repairs and Maintenance	4,480,000
055101- A130	Transport	1,896,000
055101- A131	Machinery and Equipment	1,135,000
055101- A132	Furniture and Fixture	748,000
055101- A137	Computer Equipment	701,000
Total-	CLIMATE CHANGE (MAIN SECRETARIAT)	237,080,000
055101	Total- Administration	435,600,000
0551	Total- Administration of Environment Protection	435,600,000
055	Total- Administration of Environment Protection	435,600,000
05	Total- Environment Protection	435,600,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	468,000,000
TOTAL - DEMAND		468,000,000

SECTION III
MINISTRY OF COMMERCE AND TEXTILE

2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce and Textile

Current Expenditure on Revenue Account.

24	Commerce Division	26,786,000
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Total :	<hr/> 26,786,000 <hr/>
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NO. 024.- COMMERCE DIVISION**DEMANDS FOR GRANTS**

DEMAND NO. 024
(FC21M01)
COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COMMERCE DIVISION**.

Voted Rs. 26,786,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	20,000,000,000
041	General Economic, Commercial & Labour Affairs	6,579,000,000
047	Other Industries	207,000,000
	Total	26,786,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,775,903,000
A011	Pay	1,299,186,000
A011-1	Pay of Officers	(551,614,000)
A011-2	Pay of Other Staff	(747,572,000)
A012	Allowances	1,476,717,000
A012-1	Regular Allowances	(1,244,232,000)
A012-2	Other Allowances (Excluding TA)	(232,485,000)
A03	Operating Expenses	2,152,821,000
A04	Employees Retirement Benefits	286,615,000
A05	Grants, Subsidies and Write off Loans	21,460,256,000
A06	Transfers	470,000
A09	Physical Assets	31,965,000
A12	Civil works	52,000
A13	Repairs and Maintenance	77,918,000
	Total	26,786,000,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts		2021-2022
2021-22		Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
014	Transfers:	
0141	Transfers (Inter-Governmental):	
014110	Others :	
IB3514 DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 Islamabad		
014110- A05	Grants, Subsidies and Write off Loans	20,000,000,000
014110- A052	Grants Domestic	20,000,000,000
Total-	DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 Islamabad	20,000,000,000
014110	Total- Others	20,000,000,000
0141	Total- Transfers (Inter-Governmental)	20,000,000,000
014	Total- Transfers	20,000,000,000
01	Total- General Public Service	20,000,000,000
04	Economic Affairs:	
041	General Economic,Commercial & Labour Affairs:	
0412	Commercial Affairs:	
041214	ADMINISTRATION :	
IB7304 PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O		
041214- A01	Employees Related Expenses	47,404,000
041214- A011	Pay	26,836,000
041214- A011-1	Pay of Officers	(17,555,000)
041214- A011-2	Pay of Other Staff	(9,281,000)
041214- A012	Allowances	20,568,000
041214- A012-1	Regular Allowances	(18,769,000)
041214- A012-2	Other Allowances (Excluding TA)	(1,799,000)
041214- A03	Operating Expenses	20,668,000
041214- A032	Communications	1,487,000
041214- A033	Utilities	3,550,000
041214- A034	Occupancy Costs	7,003,000
041214- A036	Motor Vehicles	23,000
041214- A038	Travel & Transportation	2,405,000
041214- A039	General	6,200,000
041214- A04	Employees Retirement Benefits	20,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041214- A041	Pension	20,000
041214- A05	Grants, Subsidies and Write off Loans	1,000,000
041214- A052	Grants Domestic	1,000,000
041214- A09	Physical Assets	212,000
041214- A092	Computer Equipment	110,000
041214- A096	Purchase of Plant and Machinery	102,000
041214- A12	Civil works	52,000
041214- A124	Building and Structures	52,000
041214- A13	Repairs and Maintenance	644,000
041214- A130	Transport	150,000
041214- A131	Machinery and Equipment	200,000
041214- A132	Furniture and Fixture	10,000
041214- A133	Buildings and Structure	95,000
041214- A137	Computer Equipment	117,000
041214- A138	General	50,000
041214- A139	Telecommunication Works	22,000
Total-	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O	70,000,000

IB7305 DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL

041214- A01	Employees Related Expenses	23,535,000
041214- A011	Pay	13,581,000
041214- A011-1	Pay of Officers	(6,071,000)
041214- A011-2	Pay of Other Staff	(7,510,000)
041214- A012	Allowances	9,954,000
041214- A012-1	Regular Allowances	(8,572,000)
041214- A012-2	Other Allowances (Excluding TA)	(1,382,000)
041214- A03	Operating Expenses	15,292,000
041214- A032	Communications	756,000
041214- A033	Utilities	700,000
041214- A034	Occupancy Costs	10,517,000
041214- A038	Travel & Transportation	1,953,000
041214- A039	General	1,366,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041214- A04	Employees Retirement Benefits		200,000
041214- A041	Pension		200,000
041214- A05	Grants, Subsidies and Write off Loans		603,000
041214- A052	Grants Domestic		603,000
041214- A09	Physical Assets		100,000
041214- A092	Computer Equipment		100,000
041214- A13	Repairs and Maintenance		270,000
041214- A130	Transport		100,000
041214- A131	Machinery and Equipment		40,000
041214- A132	Furniture and Fixture		45,000
041214- A133	Buildings and Structure		50,000
041214- A137	Computer Equipment		35,000
Total-	DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL		40,000,000

IB7306 NATIONAL TARIFF COMMISSION ISB NATIONAL TARIFF COMM

041214- A01	Employees Related Expenses		173,583,000
041214- A011	Pay	122	91,994,000
041214- A011-1	Pay of Officers	(57)	(73,733,000)
041214- A011-2	Pay of Other Staff	(65)	(18,261,000)
041214- A012	Allowances		81,589,000
041214- A012-1	Regular Allowances		(63,649,000)
041214- A012-2	Other Allowances (Excluding TA)		(17,940,000)
041214- A03	Operating Expenses		43,512,000
041214- A032	Communications		2,775,000
041214- A033	Utilities		3,005,000
041214- A034	Occupancy Costs		26,683,000
041214- A036	Motor Vehicles		10,000
041214- A038	Travel & Transportation		5,116,000
041214- A039	General		5,923,000
041214- A04	Employees Retirement Benefits		39,260,000
041214- A041	Pension		39,260,000
041214- A05	Grants, Subsidies and Write off Loans		20,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041214- A052	Grants Domestic		20,000
041214- A06	Transfers		470,000
041214- A064	Other Transfer Payments		470,000
041214- A09	Physical Assets		755,000
041214- A095	Purchase of Transport		5,000
041214- A096	Purchase of Plant and Machinery		500,000
041214- A097	Purchase of Furniture and Fixture		250,000
041214- A13	Repairs and Maintenance		2,400,000
041214- A130	Transport		300,000
041214- A131	Machinery and Equipment		150,000
041214- A132	Furniture and Fixture		150,000
041214- A133	Buildings and Structure		300,000
041214- A137	Computer Equipment		1,500,000
Total-	NATIONAL TARIFF COMMISSION ISB		260,000,000
	NATIONAL TARIFF COMM		

IB7307 TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO

041214- A01	Employees Related Expenses		22,680,000
041214- A011	Pay	12	11,650,000
041214- A011-1	Pay of Officers	(12)	(11,650,000)
041214- A012	Allowances		11,030,000
041214- A012-1	Regular Allowances		(9,370,000)
041214- A012-2	Other Allowances (Excluding TA)		(1,660,000)
041214- A03	Operating Expenses		8,087,000
041214- A032	Communications		217,000
041214- A033	Utilities		397,000
041214- A034	Occupancy Costs		4,300,000
041214- A038	Travel & Transportation		800,000
041214- A039	General		2,373,000
041214- A04	Employees Retirement Benefits		300,000
041214- A041	Pension		300,000
041214- A09	Physical Assets		200,000
041214- A096	Purchase of Plant and Machinery		100,000
041214- A097	Purchase of Furniture and Fixture		100,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041214- A13	Repairs and Maintenance	733,000
041214- A130	Transport	200,000
041214- A131	Machinery and Equipment	100,000
041214- A132	Furniture and Fixture	100,000
041214- A133	Buildings and Structure	200,000
041214- A137	Computer Equipment	133,000
Total-	TRADE DISPUTE RESOLUTION ORGANIZATION ISLAMABAD TDRO	32,000,000
IB7308 EXPORT DEV FUND EXPORT DEV FUND		
041214- A01	Employees Related Expenses	59,913,000
041214- A011	Pay	41,387,000
041214- A011-1	Pay of Officers	(37,049,000)
041214- A011-2	Pay of Other Staff	(4,338,000)
041214- A012	Allowances	18,526,000
041214- A012-1	Regular Allowances	(12,411,000)
041214- A012-2	Other Allowances (Excluding TA)	(6,115,000)
041214- A03	Operating Expenses	22,209,000
041214- A032	Communications	1,570,000
041214- A033	Utilities	2,030,000
041214- A034	Occupancy Costs	8,264,000
041214- A036	Motor Vehicles	300,000
041214- A038	Travel & Transportation	2,030,000
041214- A039	General	8,015,000
041214- A04	Employees Retirement Benefits	10,000
041214- A041	Pension	10,000
041214- A05	Grants, Subsidies and Write off Loans	1,409,433,000
041214- A052	Grants Domestic	1,409,433,000
041214- A09	Physical Assets	6,967,000
041214- A095	Purchase of Transport	5,500,000
041214- A096	Purchase of Plant and Machinery	1,200,000
041214- A097	Purchase of Furniture and Fixture	267,000
041214- A13	Repairs and Maintenance	1,468,000
041214- A131	Machinery and Equipment	575,000

NO. 024.- FC21M01 COMMERCE DIVISION**DEMANDS FOR GRANTS**

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041214- A132	Furniture and Fixture		150,000
041214- A133	Buildings and Structure		234,000
041214- A137	Computer Equipment		509,000
Total- EXPORT DEV FUND EXPORT DEV FUND			1,500,000,000

ID0108 SECRETARIAT

041214- A01	Employees Related Expenses		455,062,000
041214- A011	Pay	649	214,890,000
041214- A011-1	Pay of Officers	(202)	(111,900,000)
041214- A011-2	Pay of Other Staff	(447)	(102,990,000)
041214- A012	Allowances		240,172,000
041214- A012-1	Regular Allowances		(209,622,000)
041214- A012-2	Other Allowances (Excluding TA)		(30,550,000)
041214- A03	Operating Expenses		232,298,000
041214- A031	Fees		300,000
041214- A032	Communications		7,335,000
041214- A033	Utilities		9,504,000
041214- A034	Occupancy Costs		54,051,000
041214- A036	Motor Vehicles		50,000
041214- A038	Travel & Transportation		18,293,000
041214- A039	General		142,765,000
041214- A04	Employees Retirement Benefits		10,850,000
041214- A041	Pension		10,850,000
041214- A05	Grants, Subsidies and Write off Loans		9,000,000
041214- A052	Grants Domestic		9,000,000
041214- A09	Physical Assets		2,780,000
041214- A092	Computer Equipment		30,000
041214- A096	Purchase of Plant and Machinery		1,000,000
041214- A097	Purchase of Furniture and Fixture		1,750,000
041214- A13	Repairs and Maintenance		5,420,000
041214- A130	Transport		2,000,000
041214- A131	Machinery and Equipment		1,000,000
041214- A132	Furniture and Fixture		500,000

NO. 024.- FC21M01 COMMERCE DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041214- A133	Buildings and Structure		50,000
041214- A137	Computer Equipment		1,870,000
Total-	SECRETARIAT		715,410,000
041214	Total- ADMINISTRATION		2,617,410,000
0412	Total- Commercial Affairs		2,617,410,000
041	Total- General Economic,Commercial & Labour Affairs		2,617,410,000
04	Total- Economic Affairs		2,617,410,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		22,617,410,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

047 Other Industries:

0472 Other Industries:

047220 Others :

FD7304 TEXTILE COMMISSIONER ORGANIZATION REGIONAL OFFICE FAISALABAD TEXTILE COMMISSIONER

047220- A01	Employees Related Expenses		1,831,000
047220- A011	Pay	4	872,000
047220- A011-1	Pay of Officers	(1)	(406,000)
047220- A011-2	Pay of Other Staff	(3)	(466,000)
047220- A012	Allowances		959,000
047220- A012-1	Regular Allowances		(888,000)
047220- A012-2	Other Allowances (Excluding TA)		(71,000)
047220- A03	Operating Expenses		591,000
047220- A032	Communications		175,000
047220- A033	Utilities		40,000
047220- A034	Occupancy Costs		118,000
047220- A038	Travel & Transportation		150,000
047220- A039	General		108,000
047220- A09	Physical Assets		71,000
047220- A092	Computer Equipment		50,000
047220- A096	Purchase of Plant and Machinery		21,000
047220- A13	Repairs and Maintenance		7,000
047220- A137	Computer Equipment		7,000
Total-	TEXTILE COMMISSIONER		2,500,000
	ORGANIZATION REGIONAL OFFICE		
	FAISALABAD TEXTILE COMMISSIONER		

MN7304 PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN

047220- A01	Employees Related Expenses		32,430,000
047220- A011	Pay		16,500,000
047220- A011-1	Pay of Officers		(13,500,000)
047220- A011-2	Pay of Other Staff		(3,000,000)
047220- A012	Allowances		15,930,000
047220- A012-1	Regular Allowances		(15,002,000)

NO. 024.- FC21M01 COMMERCE DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
047220- A012-2	Other Allowances (Excluding TA)		(928,000)
047220- A03	Operating Expenses		7,570,000
047220- A039	General		7,570,000
Total-	PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN		40,000,000
047220	Total- Others		42,500,000
0472	Total- Other Industries		42,500,000
047	Total- Other Industries		42,500,000
04	Total- Economic Affairs		42,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		42,500,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

041214 Administration :

KA7304 TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU

041214- A01	Employees Related Expenses		632,300,000
041214- A011	Pay	1096	355,700,000
041214- A011-1	Pay of Officers	(231)	(156,032,000)
041214- A011-2	Pay of Other Staff	(865)	(199,668,000)
041214- A012	Allowances		276,600,000
041214- A012-1	Regular Allowances		(233,100,000)
041214- A012-2	Other Allowances (Excluding TA)		(43,500,000)
041214- A03	Operating Expenses		505,100,000
041214- A031	Fees		3,100,000
041214- A032	Communications		14,100,000
041214- A033	Utilities		7,600,000
041214- A034	Occupancy Costs		96,500,000
041214- A036	Motor Vehicles		600,000
041214- A037	Consultancy and Contractual Work		5,000,000
041214- A038	Travel & Transportation		38,000,000
041214- A039	General		340,200,000
041214- A04	Employees Retirement Benefits		235,690,000
041214- A041	Pension		235,690,000
041214- A05	Grants, Subsidies and Write off Loans		40,000,000
041214- A052	Grants Domestic		40,000,000
041214- A09	Physical Assets		18,000,000
041214- A092	Computer Equipment		10,000,000
041214- A096	Purchase of Plant and Machinery		3,000,000
041214- A097	Purchase of Furniture and Fixture		5,000,000
041214- A13	Repairs and Maintenance		28,500,000
041214- A130	Transport		5,000,000
041214- A131	Machinery and Equipment		1,000,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

041214- A132	Furniture and Fixture		2,000,000
041214- A133	Buildings and Structure		20,000,000
041214- A137	Computer Equipment		500,000
Total-	TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU		1,459,590,000
041214	Total- ADMINISTRATION		1,459,590,000
0412	Total- Commercial Affairs		1,459,590,000
041	Total- General Economic,Commercial & Labour Affairs		1,459,590,000
047	Other Industries:		
0472	Other Industries:		
047220	Others :		
KA7305 TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER			
047220- A01	Employees Related Expenses		32,155,000
047220- A011	Pay	59	18,051,000
047220- A011-1	Pay of Officers	(18)	(6,900,000)
047220- A011-2	Pay of Other Staff	(41)	(11,151,000)
047220- A012	Allowances		14,104,000
047220- A012-1	Regular Allowances		(12,487,000)
047220- A012-2	Other Allowances (Excluding TA)		(1,617,000)
047220- A03	Operating Expenses		11,549,000
047220- A032	Communications		551,000
047220- A033	Utilities		411,000
047220- A034	Occupancy Costs		9,500,000
047220- A038	Travel & Transportation		727,000
047220- A039	General		360,000
047220- A04	Employees Retirement Benefits		35,000
047220- A041	Pension		35,000
047220- A05	Grants, Subsidies and Write off Loans		200,000
047220- A052	Grants Domestic		200,000
047220- A13	Repairs and Maintenance		61,000
047220- A130	Transport		30,000
047220- A131	Machinery and Equipment		10,000
047220- A132	Furniture and Fixture		10,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

047220- A137	Computer Equipment	11,000
Total-	TEXTILE COMMISSIONER ORGANIZATION KARACHI TEXTILE COMMISSIONER	44,000,000
KA7306 PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN		
047220- A01	Employees Related Expenses	68,500,000
047220- A011	Pay	41,680,000
047220- A011-1	Pay of Officers	(29,399,000)
047220- A011-2	Pay of Other Staff	(12,281,000)
047220- A012	Allowances	26,820,000
047220- A012-1	Regular Allowances	(25,765,000)
047220- A012-2	Other Allowances (Excluding TA)	(1,055,000)
047220- A03	Operating Expenses	7,000,000
047220- A039	General	7,000,000
Total-	PAKISTAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN	75,500,000
SK7304 PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN		
047220- A01	Employees Related Expenses	42,000,000
047220- A011	Pay	26,848,000
047220- A011-1	Pay of Officers	(23,846,000)
047220- A011-2	Pay of Other Staff	(3,002,000)
047220- A012	Allowances	15,152,000
047220- A012-1	Regular Allowances	(14,842,000)
047220- A012-2	Other Allowances (Excluding TA)	(310,000)
047220- A03	Operating Expenses	3,000,000
047220- A039	General	3,000,000
Total-	PAKISTAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN	45,000,000
047220	Total- Others	164,500,000
0472	Total- Other Industries	164,500,000
047	Total- Other Industries	164,500,000
04	Total- Economic Affairs	1,624,090,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,624,090,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

041214 Administration :

QD3500 LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN

041214- A01	Employees Related Expenses		1,482,000
041214- A011	Pay	4	900,000
041214- A011-1	Pay of Officers	(1)	(150,000)
041214- A011-2	Pay of Other Staff	(3)	(750,000)
041214- A012	Allowances		582,000
041214- A012-1	Regular Allowances		(542,000)
041214- A012-2	Other Allowances (Excluding TA)		(40,000)
041214- A03	Operating Expenses		395,000
041214- A032	Communications		55,000
041214- A033	Utilities		30,000
041214- A034	Occupancy Costs		220,000
041214- A038	Travel & Transportation		40,000
041214- A039	General		50,000
041214- A09	Physical Assets		100,000
041214- A092	Computer Equipment		40,000
041214- A097	Purchase of Furniture and Fixture		60,000
041214- A13	Repairs and Maintenance		23,000
041214- A131	Machinery and Equipment		20,000
041214- A132	Furniture and Fixture		3,000
Total-	LIASON OFFICE AFGHAN TRANSIT TRADE CHAMAN		2,000,000
041214	Total- ADMINISTRATION		2,000,000
0412	Total- Commercial Affairs		2,000,000
041	Total- General Economic, Commercial & Labour Affairs		2,000,000
04	Total- Economic Affairs		2,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		2,000,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

041207 Other Commercial Functions :

HQ2105 COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		21,185,000
041207- A011	Pay	5	7,575,000
041207- A011-1	Pay of Officers	(1)	(925,000)
041207- A011-2	Pay of Other Staff	(4)	(6,650,000)
041207- A012	Allowances		13,610,000
041207- A012-1	Regular Allowances		(11,010,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,600,000)
041207- A03	Operating Expenses		9,765,000
041207- A032	Communications		700,000
041207- A033	Utilities		715,000
041207- A034	Occupancy Costs		6,700,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		1,020,000
041207- A039	General		550,000
041207- A13	Repairs and Maintenance		850,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		150,000

**Total- COMMERCIAL SECTION AT BEIJING
COMMERCIAL SECTION A**

31,800,000

HQ2106 COMMERCIAL SECTION AT NEW DELHI COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		12,210,000
041207- A011	Pay	5	1,800,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(4)	(1,000,000)
041207- A012	Allowances		10,410,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A012-1	Regular Allowances		(9,500,000)
041207- A012-2	Other Allowances (Excluding TA)		(910,000)
041207- A03	Operating Expenses		3,532,000
041207- A032	Communications		370,000
041207- A033	Utilities		770,000
041207- A036	Motor Vehicles		110,000
041207- A038	Travel & Transportation		960,000
041207- A039	General		1,322,000
041207- A13	Repairs and Maintenance		635,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		35,000
Total-	COMMERCIAL SECTION AT NEW DELHI		16,377,000
	COMMERCIAL SECTION A		

HQ2107 COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION-

041207- A01	Employees Related Expenses		16,075,000
041207- A011	Pay	4	3,150,000
041207- A011-1	Pay of Officers	(1)	(900,000)
041207- A011-2	Pay of Other Staff	(3)	(2,250,000)
041207- A012	Allowances		12,925,000
041207- A012-1	Regular Allowances		(11,925,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)
041207- A03	Operating Expenses		17,305,000
041207- A032	Communications		515,000
041207- A033	Utilities		520,000
041207- A034	Occupancy Costs		11,175,000
041207- A036	Motor Vehicles		160,000
041207- A038	Travel & Transportation		890,000
041207- A039	General		4,045,000
041207- A13	Repairs and Maintenance		285,000
041207- A130	Transport		150,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		10,000
041207- A137	Computer Equipment		100,000
041207- A138	General		5,000

**Total- COMMERCIAL SECTION- DUSHANBE
COMMERCIAL SECTION-**

33,665,000

HQ2108 COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		23,306,000
041207- A011	Pay	3	12,823,000
041207- A011-1	Pay of Officers	(1)	(1,309,000)
041207- A011-2	Pay of Other Staff	(2)	(11,514,000)
041207- A012	Allowances		10,483,000
041207- A012-1	Regular Allowances		(8,452,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,031,000)
041207- A03	Operating Expenses		20,702,000
041207- A032	Communications		580,000
041207- A033	Utilities		160,000
041207- A034	Occupancy Costs		12,275,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		830,000
041207- A039	General		6,607,000
041207- A13	Repairs and Maintenance		345,000
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		25,000
041207- A133	Buildings and Structure		20,000
041207- A137	Computer Equipment		100,000

**Total- COMMERCIAL SECTION EMBASSY OF
PAKISTAN FRANKFURT COMMERCIAL
SECTION E**

44,353,000

HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T

041207- A01	Employees Related Expenses		17,790,000
041207- A011	Pay	3	7,490,000
041207- A011-1	Pay of Officers	(1)	(1,150,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-2	Pay of Other Staff	(2)	(6,340,000)
041207- A012	Allowances		10,300,000
041207- A012-1	Regular Allowances		(8,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,000,000)
041207- A03	Operating Expenses		16,110,000
041207- A032	Communications		850,000
041207- A034	Occupancy Costs		7,000,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		1,450,000
041207- A039	General		6,560,000
041207- A13	Repairs and Maintenance		875,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A137	Computer Equipment		175,000
Total-	COMMERCIAL SECTION THE HAGUE		34,775,000
	COMMERCIAL SECTION T		

HQ2110 COMMERCIAL SECTION CASABLANCA COMMERCIAL SECTION C

041207- A01	Employees Related Expenses		11,368,000
041207- A011	Pay	2	3,768,000
041207- A011-1	Pay of Officers	(1)	(1,268,000)
041207- A011-2	Pay of Other Staff	(1)	(2,500,000)
041207- A012	Allowances		7,600,000
041207- A012-1	Regular Allowances		(7,095,000)
041207- A012-2	Other Allowances (Excluding TA)		(505,000)
041207- A03	Operating Expenses		14,770,000
041207- A032	Communications		510,000
041207- A033	Utilities		80,000
041207- A034	Occupancy Costs		7,500,000
041207- A036	Motor Vehicles		125,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		5,855,000
041207- A13	Repairs and Maintenance		290,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A130	Transport		175,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		30,000
041207- A137	Computer Equipment		45,000

**Total- COMMERCIAL SECTION CASABLANCA
COMMERCIAL SECTION C**

26,428,000

HQ2111 COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTAN SHANGHAI COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		24,890,000
041207- A011	Pay	5	10,502,000
041207- A011-1	Pay of Officers	(1)	(1,365,000)
041207- A011-2	Pay of Other Staff	(4)	(9,137,000)
041207- A012	Allowances		14,388,000
041207- A012-1	Regular Allowances		(12,788,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,600,000)
041207- A03	Operating Expenses		53,432,000
041207- A032	Communications		830,000
041207- A033	Utilities		530,000
041207- A034	Occupancy Costs		44,500,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		910,000
041207- A039	General		6,582,000
041207- A13	Repairs and Maintenance		820,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		70,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000
041207- A138	General		120,000

**Total- COMMERCIAL SECTION AT
CONSULATE GENERA OF PAKISTAN
SHANGHAI COMMERCIAL SECTION A**

79,142,000

HQ2112 COMMERCIAL SECTION HOUSTON COMMERCIAL SECTION H

041207- A01	Employees Related Expenses		13,606,000
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NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011	Pay	2	5,256,000
041207- A011-1	Pay of Officers	(1)	(756,000)
041207- A011-2	Pay of Other Staff	(1)	(4,500,000)
041207- A012	Allowances		8,350,000
041207- A012-1	Regular Allowances		(7,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,050,000)
041207- A03	Operating Expenses		19,291,000
041207- A032	Communications		1,400,000
041207- A033	Utilities		950,000
041207- A034	Occupancy Costs		13,364,000
041207- A036	Motor Vehicles		52,000
041207- A038	Travel & Transportation		1,300,000
041207- A039	General		2,225,000
041207- A09	Physical Assets		850,000
041207- A092	Computer Equipment		300,000
041207- A096	Purchase of Plant and Machinery		250,000
041207- A097	Purchase of Furniture and Fixture		300,000
041207- A13	Repairs and Maintenance		525,000
041207- A130	Transport		275,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		150,000
Total-	COMMERCIAL SECTION HOUSTON		34,272,000
	COMMERCIAL SECTION H		

HQ2113 EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN

041207- A01	Employees Related Expenses		25,138,000
041207- A011	Pay	4	9,438,000
041207- A011-1	Pay of Officers	(1)	(1,438,000)
041207- A011-2	Pay of Other Staff	(3)	(8,000,000)
041207- A012	Allowances		15,700,000
041207- A012-1	Regular Allowances		(14,000,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,700,000)
041207- A03	Operating Expenses		33,690,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A032	Communications		1,650,000
041207- A033	Utilities		180,000
041207- A034	Occupancy Costs		20,200,000
041207- A036	Motor Vehicles		110,000
041207- A038	Travel & Transportation		1,700,000
041207- A039	General		9,850,000
041207- A13	Repairs and Maintenance		1,300,000
041207- A130	Transport		700,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		300,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN		60,128,000

HQ2114 EMBASSY OF PAKISTAN COMMERCIAL WARSAW EMBASSY OF PAKISTAN

041207- A01	Employees Related Expenses		15,087,000
041207- A011	Pay	3	3,337,000
041207- A011-1	Pay of Officers	(1)	(988,000)
041207- A011-2	Pay of Other Staff	(2)	(2,349,000)
041207- A012	Allowances		11,750,000
041207- A012-1	Regular Allowances		(9,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,350,000)
041207- A03	Operating Expenses		18,990,000
041207- A032	Communications		890,000
041207- A033	Utilities		1,720,000
041207- A034	Occupancy Costs		6,600,000
041207- A036	Motor Vehicles		280,000
041207- A038	Travel & Transportation		1,060,000
041207- A039	General		8,440,000
041207- A13	Repairs and Maintenance		620,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		50,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		70,000

**Total- EMBASSY OF PAKISTAN COMMERCIAL
WARSAW EMBASSY OF PAKISTAN**

34,697,000

HQ2115 EMBASSY OF PAKISTAN COMMERCIAL SECTION ASTANA EMBASSY OF PAKISTAN

041207- A01	Employees Related Expenses		13,157,000
041207- A011	Pay	3	5,100,000
041207- A011-1	Pay of Officers	(1)	(1,300,000)
041207- A011-2	Pay of Other Staff	(2)	(3,800,000)
041207- A012	Allowances		8,057,000
041207- A012-1	Regular Allowances		(7,750,000)
041207- A012-2	Other Allowances (Excluding TA)		(307,000)
041207- A03	Operating Expenses		15,950,000
041207- A032	Communications		295,000
041207- A034	Occupancy Costs		11,630,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		600,000
041207- A039	General		3,175,000
041207- A13	Repairs and Maintenance		296,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		30,000
041207- A132	Furniture and Fixture		20,000
041207- A133	Buildings and Structure		20,000
041207- A137	Computer Equipment		76,000

**Total- EMBASSY OF PAKISTAN COMMERCIAL
SECTION ASTANA EMBASSY OF
PAKISTAN**

29,403,000

HQ2116 COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		18,208,000
041207- A011	Pay	3	8,648,000
041207- A011-1	Pay of Officers	(1)	(1,198,000)
041207- A011-2	Pay of Other Staff	(2)	(7,450,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A012	Allowances		9,560,000
041207- A012-1	Regular Allowances		(8,760,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
041207- A03	Operating Expenses		15,210,000
041207- A032	Communications		705,000
041207- A033	Utilities		200,000
041207- A034	Occupancy Costs		9,940,000
041207- A036	Motor Vehicles		170,000
041207- A038	Travel & Transportation		740,000
041207- A039	General		3,455,000
041207- A13	Repairs and Maintenance		590,000
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		40,000
041207- A137	Computer Equipment		80,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN STOCKHOLM COMMERCIAL SECTION E		34,008,000

HQ2117 COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		12,945,000
041207- A011	Pay	3	3,572,000
041207- A011-1	Pay of Officers	(1)	(722,000)
041207- A011-2	Pay of Other Staff	(2)	(2,850,000)
041207- A012	Allowances		9,373,000
041207- A012-1	Regular Allowances		(8,173,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
041207- A03	Operating Expenses		11,926,000
041207- A032	Communications		750,000
041207- A033	Utilities		700,000
041207- A034	Occupancy Costs		7,806,000
041207- A036	Motor Vehicles		380,000
041207- A038	Travel & Transportation		950,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A039	General		1,340,000
041207- A13	Repairs and Maintenance		1,300,000
041207- A130	Transport		750,000
041207- A131	Machinery and Equipment		150,000
041207- A132	Furniture and Fixture		150,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		150,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN JOHANNESBURG COMMERCIAL SECTION E		26,171,000

HQ2118 COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		16,500,000
041207- A011	Pay	4	2,800,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(2,000,000)
041207- A012	Allowances		13,700,000
041207- A012-1	Regular Allowances		(12,500,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
041207- A03	Operating Expenses		18,760,000
041207- A032	Communications		720,000
041207- A033	Utilities		250,000
041207- A034	Occupancy Costs		11,560,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		1,070,000
041207- A039	General		5,010,000
041207- A13	Repairs and Maintenance		565,000
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		115,000
041207- A137	Computer Equipment		150,000
Total-	COMMERCIAL SECTION AT LAGOS (NIGERIA) COMMERCIAL SECTION A		35,825,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

HQ2119 COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		18,262,000
041207- A011	Pay	3	6,262,000
041207- A011-1	Pay of Officers	(1)	(1,062,000)
041207- A011-2	Pay of Other Staff	(2)	(5,200,000)
041207- A012	Allowances		12,000,000
041207- A012-1	Regular Allowances		(11,070,000)
041207- A012-2	Other Allowances (Excluding TA)		(930,000)
041207- A03	Operating Expenses		8,350,000
041207- A032	Communications		900,000
041207- A033	Utilities		750,000
041207- A034	Occupancy Costs		5,000,000
041207- A036	Motor Vehicles		100,000
041207- A038	Travel & Transportation		960,000
041207- A039	General		640,000
041207- A04	Employees Retirement Benefits		250,000
041207- A041	Pension		250,000
041207- A13	Repairs and Maintenance		1,190,000
041207- A130	Transport		800,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		90,000
Total-	COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A		28,052,000

HQ2120 COMMERCIAL SECTION SAO PAULO COMMERCIAL SECTION S

041207- A01	Employees Related Expenses		15,720,000
041207- A011	Pay	3	5,150,000
041207- A011-1	Pay of Officers	(1)	(1,150,000)
041207- A011-2	Pay of Other Staff	(2)	(4,000,000)
041207- A012	Allowances		10,570,000
041207- A012-1	Regular Allowances		(9,840,000)
041207- A012-2	Other Allowances (Excluding TA)		(730,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A03	Operating Expenses		19,835,000
041207- A032	Communications		445,000
041207- A033	Utilities		300,000
041207- A034	Occupancy Costs		10,880,000
041207- A036	Motor Vehicles		100,000
041207- A038	Travel & Transportation		690,000
041207- A039	General		7,420,000
041207- A13	Repairs and Maintenance		305,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		15,000
041207- A132	Furniture and Fixture		20,000
041207- A137	Computer Equipment		120,000
Total-	COMMERCIAL SECTION SAO PAULO		35,860,000
	COMMERCIAL SECTION S		

HQ2121 COMMERCIAL SECTION GUANGZHOU COMMERCIAL SECTION G

041207- A01	Employees Related Expenses		12,862,000
041207- A011	Pay	3	4,712,000
041207- A011-1	Pay of Officers	(1)	(1,212,000)
041207- A011-2	Pay of Other Staff	(2)	(3,500,000)
041207- A012	Allowances		8,150,000
041207- A012-1	Regular Allowances		(7,150,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)
041207- A03	Operating Expenses		19,707,000
041207- A032	Communications		415,000
041207- A033	Utilities		170,000
041207- A034	Occupancy Costs		9,500,000
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		925,000
041207- A039	General		8,567,000
041207- A13	Repairs and Maintenance		540,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000

**Total- COMMERCIAL SECTION GUANGZHOU
COMMERCIAL SECTION G**

33,109,000

HQ2122 COMMERCIAL SECTION AT JAKARTA COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		14,893,000
041207- A011	Pay	3	2,908,000
041207- A011-1	Pay of Officers	(1)	(1,438,000)
041207- A011-2	Pay of Other Staff	(2)	(1,470,000)
041207- A012	Allowances		11,985,000
041207- A012-1	Regular Allowances		(11,185,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
041207- A03	Operating Expenses		10,040,000
041207- A032	Communications		620,000
041207- A033	Utilities		700,000
041207- A034	Occupancy Costs		7,300,000
041207- A036	Motor Vehicles		75,000
041207- A038	Travel & Transportation		480,000
041207- A039	General		865,000
041207- A09	Physical Assets		450,000
041207- A092	Computer Equipment		150,000
041207- A097	Purchase of Furniture and Fixture		300,000
041207- A13	Repairs and Maintenance		425,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		75,000

**Total- COMMERCIAL SECTION AT JAKARTA
COMMERCIAL SECTION A**

25,808,000

HQ2123 PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF

041207- A01	Employees Related Expenses		156,522,000
041207- A011	Pay	11	75,976,000
041207- A011-1	Pay of Officers	(3)	(3,976,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-2	Pay of Other Staff	(8)	(72,000,000)
041207- A012	Allowances		80,546,000
041207- A012-1	Regular Allowances		(53,046,000)
041207- A012-2	Other Allowances (Excluding TA)		(27,500,000)
041207- A03	Operating Expenses		146,690,000
041207- A032	Communications		4,150,000
041207- A033	Utilities		1,000,000
041207- A034	Occupancy Costs		104,050,000
041207- A036	Motor Vehicles		1,260,000
041207- A038	Travel & Transportation		3,000,000
041207- A039	General		33,230,000
041207- A13	Repairs and Maintenance		1,940,000
041207- A130	Transport		1,000,000
041207- A131	Machinery and Equipment		300,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		300,000
041207- A138	General		40,000
Total-	PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF		305,152,000

HQ2124 COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M

041207- A01	Employees Related Expenses		14,889,000
041207- A011	Pay	3	4,679,000
041207- A011-1	Pay of Officers	(1)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(3,420,000)
041207- A012	Allowances		10,210,000
041207- A012-1	Regular Allowances		(9,700,000)
041207- A012-2	Other Allowances (Excluding TA)		(510,000)
041207- A03	Operating Expenses		11,810,000
041207- A032	Communications		705,000
041207- A033	Utilities		440,000
041207- A034	Occupancy Costs		9,200,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		725,000
041207- A039	General		610,000
041207- A13	Repairs and Maintenance		440,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000

Total- COMMERCIAL SECTION MEXICO
COMMERCIAL SECTION M

27,139,000

HQ2125 COMMERCIAL SECTION CAIRO COMMERCIAL SECTION C

041207- A01	Employees Related Expenses		11,425,000
041207- A011	Pay	3	2,280,000
041207- A011-1	Pay of Officers	(1)	(780,000)
041207- A011-2	Pay of Other Staff	(2)	(1,500,000)
041207- A012	Allowances		9,145,000
041207- A012-1	Regular Allowances		(8,075,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,070,000)
041207- A03	Operating Expenses		12,805,000
041207- A032	Communications		900,000
041207- A033	Utilities		360,000
041207- A034	Occupancy Costs		9,800,000
041207- A036	Motor Vehicles		200,000
041207- A038	Travel & Transportation		950,000
041207- A039	General		595,000
041207- A13	Repairs and Maintenance		630,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000

Total- COMMERCIAL SECTION CAIRO

24,860,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

COMMERCIAL SECTION C

HQ2126 OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T

041207- A03	Operating Expenses		45,754,000
041207- A034	Occupancy Costs		30,000,000
041207- A039	General		15,754,000
Total-	OTHER EXPENSES OF TRADE OFFICES ABROAD OTHER EXPENSES OF T		45,754,000

HQ2127 EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE

041207- A03	Operating Expenses		49,891,000
041207- A038	Travel & Transportation		49,891,000
Total-	EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOME LEAVE / EMERGENCY EXPENDITURE ON TRANS PASSAGE		49,891,000

HQ2128 ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE

041207- A01	Employees Related Expenses		31,759,000
041207- A011	Pay	4	19,009,000
041207- A011-1	Pay of Officers	(1)	(1,009,000)
041207- A011-2	Pay of Other Staff	(3)	(18,000,000)
041207- A012	Allowances		12,750,000
041207- A012-1	Regular Allowances		(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,350,000)
041207- A03	Operating Expenses		32,620,000
041207- A032	Communications		1,790,000
041207- A033	Utilities		630,000
041207- A034	Occupancy Costs		11,200,000
041207- A036	Motor Vehicles		400,000
041207- A038	Travel & Transportation		950,000
041207- A039	General		17,650,000
041207- A13	Repairs and Maintenance		645,000
041207- A130	Transport		450,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		40,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A137	Computer Equipment		95,000
Total-	ECONOMIC CELL OF THE PAKISTAN EMBASSY AT BRUSSELS ECONOMIC CELL OF THE		65,024,000

HQ2129 COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M

041207- A01	Employees Related Expenses		20,305,000
041207- A011	Pay	4	7,015,000
041207- A011-1	Pay of Officers	(1)	(791,000)
041207- A011-2	Pay of Other Staff	(3)	(6,224,000)
041207- A012	Allowances		13,290,000
041207- A012-1	Regular Allowances		(12,620,000)
041207- A012-2	Other Allowances (Excluding TA)		(670,000)
041207- A03	Operating Expenses		16,190,000
041207- A032	Communications		630,000
041207- A033	Utilities		620,000
041207- A034	Occupancy Costs		13,100,000
041207- A036	Motor Vehicles		360,000
041207- A038	Travel & Transportation		910,000
041207- A039	General		570,000
041207- A13	Repairs and Maintenance		500,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		60,000
041207- A137	Computer Equipment		90,000
Total-	COMMERCIAL SECTION MANCHESTER COMMERCIAL SECTION M		36,995,000

HQ2130 COMMERCIAL SECTION AT TOKYO COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		28,415,000
041207- A011	Pay	3	13,085,000
041207- A011-1	Pay of Officers	(1)	(1,050,000)
041207- A011-2	Pay of Other Staff	(2)	(12,035,000)
041207- A012	Allowances		15,330,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A012-1	Regular Allowances		(10,080,000)
041207- A012-2	Other Allowances (Excluding TA)		(5,250,000)
041207- A03	Operating Expenses		16,230,000
041207- A032	Communications		1,200,000
041207- A033	Utilities		1,430,000
041207- A036	Motor Vehicles		275,000
041207- A038	Travel & Transportation		940,000
041207- A039	General		12,385,000
041207- A13	Repairs and Maintenance		635,000
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		90,000
041207- A132	Furniture and Fixture		10,000
041207- A133	Buildings and Structure		260,000
041207- A137	Computer Equipment		75,000
Total-	COMMERCIAL SECTION AT TOKYO		45,280,000
	COMMERCIAL SECTION A		

HQ2131 COMMERCIAL SECTION KABUL COMMERCIAL SECTION K

041207- A01	Employees Related Expenses		21,176,000
041207- A011	Pay	3	2,296,000
041207- A011-1	Pay of Officers	(1)	(1,786,000)
041207- A011-2	Pay of Other Staff	(2)	(510,000)
041207- A012	Allowances		18,880,000
041207- A012-1	Regular Allowances		(18,250,000)
041207- A012-2	Other Allowances (Excluding TA)		(630,000)
041207- A03	Operating Expenses		13,905,000
041207- A032	Communications		640,000
041207- A033	Utilities		740,000
041207- A034	Occupancy Costs		11,250,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		575,000
041207- A13	Repairs and Maintenance		560,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		60,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		120,000
041207- A138	General		30,000

**Total- COMMERCIAL SECTION KABUL
COMMERCIAL SECTION K**

35,641,000

HQ2132 COMMERCIAL SECTION EMBASSY OF PAKISTAN WASHINGTON COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		30,834,000
041207- A011	Pay	4	13,439,000
041207- A011-1	Pay of Officers	(1)	(1,439,000)
041207- A011-2	Pay of Other Staff	(3)	(12,000,000)
041207- A012	Allowances		17,395,000
041207- A012-1	Regular Allowances		(12,095,000)
041207- A012-2	Other Allowances (Excluding TA)		(5,300,000)
041207- A03	Operating Expenses		17,076,000
041207- A032	Communications		1,060,000
041207- A033	Utilities		660,000
041207- A034	Occupancy Costs		13,000,000
041207- A036	Motor Vehicles		460,000
041207- A038	Travel & Transportation		1,390,000
041207- A039	General		506,000
041207- A13	Repairs and Maintenance		620,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A133	Buildings and Structure		130,000
041207- A137	Computer Equipment		90,000

**Total- COMMERCIAL SECTION EMBASSY OF
PAKISTAN WASHINGTON COMMERCIAL
SECTION E**

48,530,000

HQ2133 CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF

041207- A01	Employees Related Expenses		26,975,000
041207- A011	Pay	4	8,275,000
041207- A011-1	Pay of Officers	(1)	(1,618,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-2	Pay of Other Staff	(3)	(6,657,000)
041207- A012	Allowances		18,700,000
041207- A012-1	Regular Allowances		(15,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,300,000)
041207- A03	Operating Expenses		65,145,000
041207- A032	Communications		1,520,000
041207- A033	Utilities		980,000
041207- A034	Occupancy Costs		47,550,000
041207- A036	Motor Vehicles		755,000
041207- A038	Travel & Transportation		1,350,000
041207- A039	General		12,990,000
041207- A13	Repairs and Maintenance		1,250,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		200,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		300,000
041207- A137	Computer Equipment		150,000
Total-	CONSULATE GENERAL OF PAKISTAN AT HONG KONG CONSULATE GENERAL OF		93,370,000

HQ2134 COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		20,162,000
041207- A011	Pay	4	7,562,000
041207- A011-1	Pay of Officers	(1)	(1,062,000)
041207- A011-2	Pay of Other Staff	(3)	(6,500,000)
041207- A012	Allowances		12,600,000
041207- A012-1	Regular Allowances		(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
041207- A03	Operating Expenses		19,455,000
041207- A032	Communications		670,000
041207- A033	Utilities		715,000
041207- A034	Occupancy Costs		15,900,000
041207- A036	Motor Vehicles		175,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A038	Travel & Transportation		870,000
041207- A039	General		1,125,000
041207- A13	Repairs and Maintenance		540,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E		40,157,000

HQ2135 COMMERCIAL SECTION EMBASSY OF PAKISTAN KHARTOUM COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		9,362,000
041207- A011	Pay	2	3,512,000
041207- A011-1	Pay of Officers	(1)	(1,012,000)
041207- A011-2	Pay of Other Staff	(1)	(2,500,000)
041207- A012	Allowances		5,850,000
041207- A012-1	Regular Allowances		(4,950,000)
041207- A012-2	Other Allowances (Excluding TA)		(900,000)
041207- A03	Operating Expenses		9,150,000
041207- A032	Communications		415,000
041207- A033	Utilities		170,000
041207- A034	Occupancy Costs		7,000,000
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		925,000
041207- A039	General		510,000
041207- A13	Repairs and Maintenance		540,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
Total-	COMMERCIAL SECTION EMBASSY OF		19,052,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

PAKISTAN KHARTOUM COMMERCIAL
SECTION E

HQ2136 COMMERCIAL SECTION AT TEHRAN COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		12,568,000
041207- A011	Pay	3	2,988,000
041207- A011-1	Pay of Officers	(1)	(1,138,000)
041207- A011-2	Pay of Other Staff	(2)	(1,850,000)
041207- A012	Allowances		9,580,000
041207- A012-1	Regular Allowances		(8,950,000)
041207- A012-2	Other Allowances (Excluding TA)		(630,000)
041207- A03	Operating Expenses		7,181,000
041207- A032	Communications		395,000
041207- A033	Utilities		240,000
041207- A034	Occupancy Costs		5,280,000
041207- A036	Motor Vehicles		126,000
041207- A038	Travel & Transportation		600,000
041207- A039	General		540,000
041207- A13	Repairs and Maintenance		360,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		60,000
Total-	COMMERCIAL SECTION AT TEHRAN		20,109,000
	COMMERCIAL SECTION A		

HQ2137 CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF

041207- A01	Employees Related Expenses		31,006,000
041207- A011	Pay	4	8,736,000
041207- A011-1	Pay of Officers	(1)	(1,536,000)
041207- A011-2	Pay of Other Staff	(3)	(7,200,000)
041207- A012	Allowances		22,270,000
041207- A012-1	Regular Allowances		(18,520,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,750,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A03	Operating Expenses		37,780,000
041207- A032	Communications		1,285,000
041207- A033	Utilities		650,000
041207- A034	Occupancy Costs		32,480,000
041207- A036	Motor Vehicles		320,000
041207- A038	Travel & Transportation		1,000,000
041207- A039	General		2,045,000
041207- A13	Repairs and Maintenance		480,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		40,000
041207- A137	Computer Equipment		100,000
Total-	CONSULATE GENERAL OF PAKISTAN SYDNEY CONSULATE GENERAL OF		69,266,000

HQ2138 COMMERCIAL SECTION AT ROME COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		28,020,000
041207- A011	Pay	3	15,777,000
041207- A011-1	Pay of Officers	(1)	(997,000)
041207- A011-2	Pay of Other Staff	(2)	(14,780,000)
041207- A012	Allowances		12,243,000
041207- A012-1	Regular Allowances		(8,593,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,650,000)
041207- A03	Operating Expenses		15,570,000
041207- A032	Communications		870,000
041207- A033	Utilities		490,000
041207- A034	Occupancy Costs		6,270,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		800,000
041207- A039	General		6,990,000
041207- A13	Repairs and Maintenance		581,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		36,000
041207- A132	Furniture and Fixture		36,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A133	Buildings and Structure		61,000
041207- A137	Computer Equipment		120,000
041207- A138	General		28,000

**Total- COMMERCIAL SECTION AT ROME
COMMERCIAL SECTION A**

44,171,000

HQ2139 COMMERCIAL SECTION EMBASSY OF PAKISTAN ALGIERS COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		14,754,000
041207- A011	Pay	3	3,129,000
041207- A011-1	Pay of Officers	(1)	(929,000)
041207- A011-2	Pay of Other Staff	(2)	(2,200,000)
041207- A012	Allowances		11,625,000
041207- A012-1	Regular Allowances		(10,625,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,000,000)
041207- A03	Operating Expenses		16,210,000
041207- A032	Communications		690,000
041207- A033	Utilities		250,000
041207- A034	Occupancy Costs		11,355,000
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		725,000
041207- A039	General		3,060,000
041207- A13	Repairs and Maintenance		540,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000

**Total- COMMERCIAL SECTION EMBASSY OF
PAKISTAN ALGIERS COMMERCIAL
SECTION E**

31,504,000

HQ2140 CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF

041207- A01	Employees Related Expenses		20,280,000
041207- A011	Pay	4	5,220,000
041207- A011-1	Pay of Officers	(1)	(1,220,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-2	Pay of Other Staff	(3)	(4,000,000)
041207- A012	Allowances		15,060,000
041207- A012-1	Regular Allowances		(13,410,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,650,000)
041207- A03	Operating Expenses		15,880,000
041207- A032	Communications		950,000
041207- A033	Utilities		1,000,000
041207- A034	Occupancy Costs		12,000,000
041207- A036	Motor Vehicles		140,000
041207- A038	Travel & Transportation		800,000
041207- A039	General		990,000
041207- A13	Repairs and Maintenance		510,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		35,000
041207- A132	Furniture and Fixture		35,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
Total-	CONSULATE GENERAL OF PAKISTAN DUBAI CONSULATE GENERAL OF		36,670,000

HQ2141 COMMERCIAL SECTION SEOUL (SOUTH-KOREA) COMMERCIAL SECTION S

041207- A01	Employees Related Expenses		21,725,000
041207- A011	Pay	4	12,950,000
041207- A011-1	Pay of Officers	(1)	(950,000)
041207- A011-2	Pay of Other Staff	(3)	(12,000,000)
041207- A012	Allowances		8,775,000
041207- A012-1	Regular Allowances		(7,200,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,575,000)
041207- A03	Operating Expenses		30,080,000
041207- A032	Communications		710,000
041207- A033	Utilities		500,000
041207- A034	Occupancy Costs		20,000,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		800,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A039	General		7,920,000
041207- A09	Physical Assets		300,000
041207- A092	Computer Equipment		300,000
041207- A13	Repairs and Maintenance		650,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		150,000

**Total- COMMERCIAL SECTION SEOUL
(SOUTH-KOREA) COMMERCIAL
SECTION S**

52,755,000

HQ2142 COMMERCIAL SECTION AT MADRID COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		19,379,000
041207- A011	Pay	3	10,059,000
041207- A011-1	Pay of Officers	(1)	(1,059,000)
041207- A011-2	Pay of Other Staff	(2)	(9,000,000)
041207- A012	Allowances		9,320,000
041207- A012-1	Regular Allowances		(8,670,000)
041207- A012-2	Other Allowances (Excluding TA)		(650,000)
041207- A03	Operating Expenses		22,059,000
041207- A032	Communications		893,000
041207- A033	Utilities		560,000
041207- A034	Occupancy Costs		17,524,000
041207- A036	Motor Vehicles		330,000
041207- A038	Travel & Transportation		1,010,000
041207- A039	General		1,742,000
041207- A13	Repairs and Maintenance		1,415,000
041207- A130	Transport		930,000
041207- A131	Machinery and Equipment		140,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		240,000
041207- A137	Computer Equipment		65,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- COMMERCIAL SECTION AT MADRID		42,853,000
COMMERCIAL SECTION A		
HQ2143 COMMERCIAL SECTION KANDHAR COMMERCIAL SECTION K		
041207- A01	Employees Related Expenses	21,639,000
041207- A011	Pay	4,569,000
041207- A011-1	Pay of Officers	(1,059,000)
041207- A011-2	Pay of Other Staff	(3,510,000)
041207- A012	Allowances	17,070,000
041207- A012-1	Regular Allowances	(16,690,000)
041207- A012-2	Other Allowances (Excluding TA)	(380,000)
041207- A03	Operating Expenses	8,370,000
041207- A032	Communications	635,000
041207- A033	Utilities	680,000
041207- A034	Occupancy Costs	5,650,000
041207- A036	Motor Vehicles	55,000
041207- A038	Travel & Transportation	805,000
041207- A039	General	545,000
041207- A09	Physical Assets	660,000
041207- A092	Computer Equipment	210,000
041207- A096	Purchase of Plant and Machinery	100,000
041207- A097	Purchase of Furniture and Fixture	350,000
041207- A13	Repairs and Maintenance	620,000
041207- A130	Transport	220,000
041207- A131	Machinery and Equipment	80,000
041207- A132	Furniture and Fixture	50,000
041207- A133	Buildings and Structure	100,000
041207- A137	Computer Equipment	170,000
Total- COMMERCIAL SECTION KANDHAR		31,289,000
COMMERCIAL SECTION K		
HQ2144 COMMERCIAL SECTION BUENOS AIRES COMMERCIAL SECTION B		
041207- A01	Employees Related Expenses	11,600,000
041207- A011	Pay	3,082,000
041207- A011-1	Pay of Officers	(1,036,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-2	Pay of Other Staff	(1)	(2,046,000)
041207- A012	Allowances		8,518,000
041207- A012-1	Regular Allowances		(6,968,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,550,000)
041207- A03	Operating Expenses		19,112,000
041207- A032	Communications		480,000
041207- A033	Utilities		375,000
041207- A034	Occupancy Costs		11,932,000
041207- A036	Motor Vehicles		75,000
041207- A038	Travel & Transportation		900,000
041207- A039	General		5,350,000
041207- A13	Repairs and Maintenance		675,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		75,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		150,000
Total-	COMMERCIAL SECTION BUENOS AIRES		31,387,000
	COMMERCIAL SECTION B		

HQ2145 COMMERCIAL SECTION COLOMBO COMMERCIAL SECTION C

041207- A01	Employees Related Expenses		15,541,000
041207- A011	Pay	4	3,061,000
041207- A011-1	Pay of Officers	(1)	(771,000)
041207- A011-2	Pay of Other Staff	(3)	(2,290,000)
041207- A012	Allowances		12,480,000
041207- A012-1	Regular Allowances		(11,530,000)
041207- A012-2	Other Allowances (Excluding TA)		(950,000)
041207- A03	Operating Expenses		13,110,000
041207- A032	Communications		440,000
041207- A033	Utilities		480,000
041207- A034	Occupancy Costs		9,350,000
041207- A036	Motor Vehicles		120,000
041207- A038	Travel & Transportation		780,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A039	General		1,940,000
041207- A13	Repairs and Maintenance		590,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		110,000
041207- A137	Computer Equipment		140,000
Total-	COMMERCIAL SECTION COLOMBO		29,241,000
	COMMERCIAL SECTION C		

HQ2146 COMMERCIAL SECTION BRUSSELS COMMERCIAL SECTION

041207- A01	Employees Related Expenses		26,223,000
041207- A011	Pay	4	12,408,000
041207- A011-1	Pay of Officers	(1)	(758,000)
041207- A011-2	Pay of Other Staff	(3)	(11,650,000)
041207- A012	Allowances		13,815,000
041207- A012-1	Regular Allowances		(12,055,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,760,000)
041207- A03	Operating Expenses		24,320,000
041207- A032	Communications		1,150,000
041207- A033	Utilities		820,000
041207- A034	Occupancy Costs		8,930,000
041207- A036	Motor Vehicles		450,000
041207- A038	Travel & Transportation		980,000
041207- A039	General		11,990,000
041207- A13	Repairs and Maintenance		920,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		60,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		140,000
Total-	COMMERCIAL SECTION BRUSSELS		51,463,000
	COMMERCIAL SECTION		

HQ2147 COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A01	Employees Related Expenses		14,033,000
041207- A011	Pay	3	3,917,000
041207- A011-1	Pay of Officers	(1)	(824,000)
041207- A011-2	Pay of Other Staff	(2)	(3,093,000)
041207- A012	Allowances		10,116,000
041207- A012-1	Regular Allowances		(9,266,000)
041207- A012-2	Other Allowances (Excluding TA)		(850,000)
041207- A03	Operating Expenses		17,855,000
041207- A032	Communications		790,000
041207- A033	Utilities		380,000
041207- A034	Occupancy Costs		11,800,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		950,000
041207- A039	General		3,685,000
041207- A13	Repairs and Maintenance		390,000
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E		32,278,000

HQ2148 COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		16,670,000
041207- A011	Pay	3	6,240,000
041207- A011-1	Pay of Officers	(1)	(840,000)
041207- A011-2	Pay of Other Staff	(2)	(5,400,000)
041207- A012	Allowances		10,430,000
041207- A012-1	Regular Allowances		(10,100,000)
041207- A012-2	Other Allowances (Excluding TA)		(330,000)
041207- A03	Operating Expenses		10,940,000
041207- A032	Communications		450,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A033	Utilities		900,000
041207- A034	Occupancy Costs		8,600,000
041207- A036	Motor Vehicles		155,000
041207- A038	Travel & Transportation		460,000
041207- A039	General		375,000
041207- A13	Repairs and Maintenance		535,000
041207- A130	Transport		350,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		25,000
041207- A137	Computer Equipment		60,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E		28,145,000

HQ2149 COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		12,690,000
041207- A011	Pay	3	2,420,000
041207- A011-1	Pay of Officers	(1)	(920,000)
041207- A011-2	Pay of Other Staff	(2)	(1,500,000)
041207- A012	Allowances		10,270,000
041207- A012-1	Regular Allowances		(9,120,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,150,000)
041207- A03	Operating Expenses		12,115,000
041207- A032	Communications		635,000
041207- A033	Utilities		785,000
041207- A034	Occupancy Costs		4,700,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		5,215,000
041207- A09	Physical Assets		520,000
041207- A092	Computer Equipment		320,000
041207- A096	Purchase of Plant and Machinery		200,000
041207- A13	Repairs and Maintenance		500,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A130	Transport		160,000
041207- A131	Machinery and Equipment		70,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000

Total- COMMERCIAL SECTION AT DHAKA
COMMERCIAL SECTION A

25,825,000

HQ2150 COMMERCIAL SECTION AT BANGKOK COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		18,720,000
041207- A011	Pay	4	5,470,000
041207- A011-1	Pay of Officers	(1)	(1,120,000)
041207- A011-2	Pay of Other Staff	(3)	(4,350,000)
041207- A012	Allowances		13,250,000
041207- A012-1	Regular Allowances		(10,200,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,050,000)
041207- A03	Operating Expenses		10,505,000
041207- A032	Communications		495,000
041207- A033	Utilities		1,170,000
041207- A036	Motor Vehicles		90,000
041207- A038	Travel & Transportation		720,000
041207- A039	General		8,030,000
041207- A13	Repairs and Maintenance		1,440,000
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		500,000
041207- A132	Furniture and Fixture		200,000
041207- A133	Buildings and Structure		500,000
041207- A137	Computer Equipment		110,000
041207- A138	General		30,000

Total- COMMERCIAL SECTION AT BANGKOK
COMMERCIAL SECTION A

30,665,000

HQ3702 COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		15,693,000
041207- A011	Pay	3	3,565,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-1	Pay of Officers	(1)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(2,306,000)
041207- A012	Allowances		12,128,000
041207- A012-1	Regular Allowances		(11,328,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
041207- A03	Operating Expenses		19,960,000
041207- A032	Communications		525,000
041207- A033	Utilities		215,000
041207- A034	Occupancy Costs		12,000,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		940,000
041207- A039	General		6,130,000
041207- A13	Repairs and Maintenance		510,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		70,000
041207- A137	Computer Equipment		90,000
Total-	COMMERCIAL SECTION EMBASSY OF PAKISTAN ADDIS ABABA COMMERCIAL SECTION E		36,163,000

HQ3703 COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E

041207- A01	Employees Related Expenses		12,930,000
041207- A011	Pay	3	1,530,000
041207- A011-1	Pay of Officers	(1)	(950,000)
041207- A011-2	Pay of Other Staff	(2)	(580,000)
041207- A012	Allowances		11,400,000
041207- A012-1	Regular Allowances		(10,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,100,000)
041207- A03	Operating Expenses		20,720,000
041207- A032	Communications		605,000
041207- A033	Utilities		650,000
041207- A034	Occupancy Costs		10,500,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		1,200,000
041207- A039	General		7,515,000
041207- A13	Repairs and Maintenance		375,000
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		125,000

**Total- COMMERCIAL SECTION EMBASSY OF
PAKISTAN AMMAN COMMERCIAL
SECTION E**

34,025,000

HQ3704 COMMERCIAL SECTION HONAI COMMERCIAL SECTION H

041207- A01	Employees Related Expenses		16,235,000
041207- A011	Pay	4	4,410,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(3,610,000)
041207- A012	Allowances		11,825,000
041207- A012-1	Regular Allowances		(10,175,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,650,000)
041207- A03	Operating Expenses		21,160,000
041207- A032	Communications		550,000
041207- A033	Utilities		240,000
041207- A034	Occupancy Costs		14,290,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		790,000
041207- A039	General		5,140,000
041207- A13	Repairs and Maintenance		470,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		80,000
041207- A132	Furniture and Fixture		70,000
041207- A133	Buildings and Structure		70,000
041207- A137	Computer Equipment		100,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- COMMERCIAL SECTION HONAI		37,865,000
COMMERCIAL SECTION H		
HQ3705 COMMERCIAL SECTION RIYADH COMMERCIAL SECTION R		
041207- A01	Employees Related Expenses	15,158,000
041207- A011	Pay 2	6,518,000
041207- A011-1	Pay of Officers (1)	(1,518,000)
041207- A011-2	Pay of Other Staff (1)	(5,000,000)
041207- A012	Allowances	8,640,000
041207- A012-1	Regular Allowances	(7,840,000)
041207- A012-2	Other Allowances (Excluding TA)	(800,000)
041207- A03	Operating Expenses	11,200,000
041207- A032	Communications	800,000
041207- A033	Utilities	660,000
041207- A034	Occupancy Costs	7,500,000
041207- A036	Motor Vehicles	75,000
041207- A038	Travel & Transportation	740,000
041207- A039	General	1,425,000
041207- A13	Repairs and Maintenance	810,000
041207- A130	Transport	450,000
041207- A131	Machinery and Equipment	60,000
041207- A132	Furniture and Fixture	75,000
041207- A133	Buildings and Structure	75,000
041207- A137	Computer Equipment	150,000
Total- COMMERCIAL SECTION RIYADH		27,168,000
COMMERCIAL SECTION R		
HQ3706 CONSULATE GENERAL OF PAKISTAN LOS ANGELS CONSULATE GENERAL OF		
041207- A01	Employees Related Expenses	26,630,000
041207- A011	Pay 3	15,372,000
041207- A011-1	Pay of Officers (1)	(1,059,000)
041207- A011-2	Pay of Other Staff (2)	(14,313,000)
041207- A012	Allowances	11,258,000
041207- A012-1	Regular Allowances	(6,408,000)
041207- A012-2	Other Allowances (Excluding TA)	(4,850,000)

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A03	Operating Expenses		19,104,000
041207- A032	Communications		384,000
041207- A034	Occupancy Costs		16,470,000
041207- A036	Motor Vehicles		400,000
041207- A038	Travel & Transportation		1,020,000
041207- A039	General		830,000
041207- A13	Repairs and Maintenance		775,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		75,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		150,000
Total-	CONSULATE GENERAL OF PAKISTAN LOS ANGELES CONSULATE GENERAL OF		46,509,000

HQ3707 COMMERCIAL SECTION AT PARIS COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		29,260,000
041207- A011	Pay	5	15,260,000
041207- A011-1	Pay of Officers	(1)	(1,150,000)
041207- A011-2	Pay of Other Staff	(4)	(14,110,000)
041207- A012	Allowances		14,000,000
041207- A012-1	Regular Allowances		(11,750,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,250,000)
041207- A03	Operating Expenses		51,285,000
041207- A032	Communications		925,000
041207- A033	Utilities		800,000
041207- A034	Occupancy Costs		33,200,000
041207- A036	Motor Vehicles		300,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		15,360,000
041207- A13	Repairs and Maintenance		645,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		40,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		165,000
Total-	COMMERCIAL SECTION AT PARIS		81,190,000

COMMERCIAL SECTION A

HQ3708 COMMERCIAL SECTION AT NEW YORK COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		33,187,000
041207- A011	Pay	4	6,709,000
041207- A011-1	Pay of Officers	(1)	(1,209,000)
041207- A011-2	Pay of Other Staff	(3)	(5,500,000)
041207- A012	Allowances		26,478,000
041207- A012-1	Regular Allowances		(10,978,000)
041207- A012-2	Other Allowances (Excluding TA)		(15,500,000)
041207- A03	Operating Expenses		23,831,000
041207- A032	Communications		945,000
041207- A033	Utilities		785,000
041207- A034	Occupancy Costs		19,600,000
041207- A036	Motor Vehicles		891,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		910,000
041207- A13	Repairs and Maintenance		800,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		60,000
Total-	COMMERCIAL SECTION AT NEW YORK		57,818,000

COMMERCIAL SECTION A

HQ3709 COMMERCIAL SECTION AT NAIROBI COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		11,068,000
041207- A011	Pay	3	3,000,000
041207- A011-1	Pay of Officers	(1)	(970,000)
041207- A011-2	Pay of Other Staff	(2)	(2,030,000)
041207- A012	Allowances		8,068,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A012-1	Regular Allowances		(7,318,000)
041207- A012-2	Other Allowances (Excluding TA)		(750,000)
041207- A03	Operating Expenses		8,122,000
041207- A032	Communications		900,000
041207- A033	Utilities		360,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		840,000
041207- A039	General		5,872,000
041207- A13	Repairs and Maintenance		1,020,000
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		400,000
041207- A137	Computer Equipment		140,000
Total-	COMMERCIAL SECTION AT NAIROBI		20,210,000
	COMMERCIAL SECTION A		

HQ3710 COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		11,875,000
041207- A011	Pay	3	3,778,000
041207- A011-1	Pay of Officers	(1)	(1,278,000)
041207- A011-2	Pay of Other Staff	(2)	(2,500,000)
041207- A012	Allowances		8,097,000
041207- A012-1	Regular Allowances		(7,297,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
041207- A03	Operating Expenses		10,950,000
041207- A032	Communications		740,000
041207- A033	Utilities		440,000
041207- A034	Occupancy Costs		3,150,000
041207- A036	Motor Vehicles		70,000
041207- A038	Travel & Transportation		815,000
041207- A039	General		5,735,000
041207- A13	Repairs and Maintenance		760,000
041207- A130	Transport		400,000

NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		110,000

**Total- COMMERCIAL SECTION AT
KUALALUMPUR COMMERCIAL
SECTION A**

23,585,000

HQ3711 COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A

041207- A01	Employees Related Expenses		24,066,000
041207- A011	Pay	5	7,548,000
041207- A011-1	Pay of Officers	(1)	(1,348,000)
041207- A011-2	Pay of Other Staff	(4)	(6,200,000)
041207- A012	Allowances		16,518,000
041207- A012-1	Regular Allowances		(15,268,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,250,000)
041207- A03	Operating Expenses		28,840,000
041207- A032	Communications		810,000
041207- A033	Utilities		670,000
041207- A034	Occupancy Costs		20,500,000
041207- A036	Motor Vehicles		200,000
041207- A038	Travel & Transportation		780,000
041207- A039	General		5,880,000
041207- A13	Repairs and Maintenance		1,115,000
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		150,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		245,000
041207- A137	Computer Equipment		120,000
041207- A138	General		150,000

**Total- COMMERCIAL SECTION AT ISTANBUL
COMMERCIAL SECTION A**

54,021,000

HQ3712 HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR

041207- A01	Employees Related Expenses		27,052,000
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NO. 024.- FC21M01 COMMERCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011	Pay	4	9,162,000
041207- A011-1	Pay of Officers	(1)	(1,162,000)
041207- A011-2	Pay of Other Staff	(3)	(8,000,000)
041207- A012	Allowances		17,890,000
041207- A012-1	Regular Allowances		(15,440,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,450,000)
041207- A03	Operating Expenses		15,205,000
041207- A032	Communications		850,000
041207- A033	Utilities		630,000
041207- A034	Occupancy Costs		11,050,000
041207- A036	Motor Vehicles		500,000
041207- A038	Travel & Transportation		1,300,000
041207- A039	General		875,000
041207- A13	Repairs and Maintenance		850,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		250,000
041207- A137	Computer Equipment		150,000
Total-	HIGH COMMISSION FOR PAKISTAN		43,107,000
	LONDON HIGH COMMISSION FOR		
041207	Total- Other Commercial Functions		2,500,000,000
0412	Total- Commercial Affairs		2,500,000,000
041	Total- General Economic,Commercial & Labour Affairs		2,500,000,000
04	Total- Economic Affairs		2,500,000,000
Total-	CHIEF ACCOUNTS OFFICER		2,500,000,000
	(MINISTRY OF FOREIGN AFFAIRS)		
TOTAL - DEMAND			26,786,000,000

SECTION IV
MINISTRY OF COMMUNICATIONS

2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications

Current Expenditure on Revenue Account.

25	Communications Division	204,000
26	Other Exp of Communications Division	20,096,000
27	Pakistan Post Office	15,000,000
		<hr/>
Total :		35,300,000

NO. 025.- COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 025
(FC21M02)
COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COMMUNICATIONS DIVISION.**

Voted Rs. 204,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	204,000,000
	Total	204,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	145,990,000
A011	Pay	73,200,000
A011-1	Pay of Officers	(42,825,000)
A011-2	Pay of Other Staff	(30,375,000)
A012	Allowances	72,790,000
A012-1	Regular Allowances	(63,645,000)
A012-2	Other Allowances (Excluding TA)	(9,145,000)
A03	Operating Expenses	48,215,000
A04	Employees Retirement Benefits	4,870,000
A05	Grants, Subsidies and Write off Loans	650,000
A09	Physical Assets	1,095,000
A13	Repairs and Maintenance	3,180,000
	Total	204,000,000

NO. 025.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
045	Construction and Transport:		
0452	Road Transport:		
045201	Administration :		
IB1135 POSTAL SERVICES DIVISION (MAIN SECRETARIAT).			
045201- A01	Employees Related Expenses		27,686,000
045201- A011	Pay	34	13,580,000
045201- A011-1	Pay of Officers	(9)	(7,280,000)
045201- A011-2	Pay of Other Staff	(25)	(6,300,000)
045201- A012	Allowances		14,106,000
045201- A012-1	Regular Allowances		(13,006,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,100,000)
045201- A03	Operating Expenses		14,882,000
045201- A032	Communications		810,000
045201- A033	Utilities		1,570,000
045201- A034	Occupancy Costs		9,002,000
045201- A038	Travel & Transportation		2,270,000
045201- A039	General		1,230,000
045201- A04	Employees Retirement Benefits		2,100,000
045201- A041	Pension		2,100,000
045201- A05	Grants, Subsidies and Write off Loans		172,000
045201- A052	Grants Domestic		172,000
045201- A09	Physical Assets		500,000
045201- A092	Computer Equipment		150,000
045201- A095	Purchase of Transport		150,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		100,000
045201- A13	Repairs and Maintenance		660,000
045201- A130	Transport		350,000
045201- A131	Machinery and Equipment		100,000
045201- A132	Furniture and Fixture		80,000
045201- A137	Computer Equipment		100,000

NO. 025.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A138	General		30,000
Total-	POSTAL SERVICES DIVISION (MAIN SECRETARIAT).		46,000,000
ID0117 COMMUNICATIONS DIVISION. (SECRETARIAT)			
045201- A01	Employees Related Expenses		93,807,000
045201- A011	Pay	113	46,708,000
045201- A011-1	Pay of Officers	(35)	(29,273,000)
045201- A011-2	Pay of Other Staff	(78)	(17,435,000)
045201- A012	Allowances		47,099,000
045201- A012-1	Regular Allowances		(41,304,000)
045201- A012-2	Other Allowances (Excluding TA)		(5,795,000)
045201- A03	Operating Expenses		29,080,000
045201- A032	Communications		6,035,000
045201- A034	Occupancy Costs		11,030,000
045201- A038	Travel & Transportation		7,565,000
045201- A039	General		4,450,000
045201- A04	Employees Retirement Benefits		2,770,000
045201- A041	Pension		2,770,000
045201- A05	Grants, Subsidies and Write off Loans		473,000
045201- A052	Grants Domestic		473,000
045201- A09	Physical Assets		560,000
045201- A092	Computer Equipment		50,000
045201- A095	Purchase of Transport		10,000
045201- A096	Purchase of Plant and Machinery		300,000
045201- A097	Purchase of Furniture and Fixture		200,000
045201- A13	Repairs and Maintenance		2,310,000
045201- A130	Transport		1,100,000
045201- A131	Machinery and Equipment		450,000
045201- A132	Furniture and Fixture		300,000
045201- A133	Buildings and Structure		200,000
045201- A137	Computer Equipment		210,000
045201- A138	General		50,000
Total-	COMMUNICATIONS DIVISION (SECRETARIAT)		129,000,000

NO. 025.- FC21M02 COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID5215 PLANNING MONITORING & EVALUATION CELL

045201- A01	Employees Related Expenses		24,497,000
045201- A011	Pay	36	12,912,000
045201- A011-1	Pay of Officers	(7)	(6,272,000)
045201- A011-2	Pay of Other Staff	(29)	(6,640,000)
045201- A012	Allowances		11,585,000
045201- A012-1	Regular Allowances		(9,335,000)
045201- A012-2	Other Allowances (Excluding TA)		(2,250,000)
045201- A03	Operating Expenses		4,253,000
045201- A032	Communications		100,000
045201- A034	Occupancy Costs		2,953,000
045201- A038	Travel & Transportation		1,015,000
045201- A039	General		185,000
045201- A05	Grants, Subsidies and Write off Loans		5,000
045201- A052	Grants Domestic		5,000
045201- A09	Physical Assets		35,000
045201- A092	Computer Equipment		10,000
045201- A095	Purchase of Transport		5,000
045201- A096	Purchase of Plant and Machinery		10,000
045201- A097	Purchase of Furniture and Fixture		10,000
045201- A13	Repairs and Maintenance		210,000
045201- A130	Transport		5,000
045201- A131	Machinery and Equipment		100,000
045201- A132	Furniture and Fixture		50,000
045201- A137	Computer Equipment		55,000
Total-	PLANNING MONITORING & EVALUATION CELL		29,000,000
045201	Total- Administration		204,000,000
0452	Total- Road Transport		204,000,000
045	Total- Construction and Transport		204,000,000
04	Total- Economic Affairs		204,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		204,000,000
TOTAL - DEMAND			204,000,000

NO. 026.- OTHER EXPENDITURE OF COMMUNICATIONS DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 026****(FC21Y05)****OTHER EXPENDITURE OF COMMUNICATIONS DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted Rs. 20,096,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	19,982,000,000
046	Communications	114,000,000
	Total	20,096,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	7,153,311,000
A011	Pay	2,672,803,000
A011-1	Pay of Officers	(859,025,000)
A011-2	Pay of Other Staff	(1,813,778,000)
A012	Allowances	4,480,508,000
A012-1	Regular Allowances	(4,422,438,000)
A012-2	Other Allowances (Excluding TA)	(58,070,000)
A02	Project Pre-Investment Analysis	10,000
A03	Operating Expenses	1,836,856,000
A04	Employees Retirement Benefits	6,780,000
A05	Grants, Subsidies and Write off Loans	10,999,150,000
A06	Transfers	7,370,000
A09	Physical Assets	13,846,000
A13	Repairs and Maintenance	78,677,000
	Total	20,096,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

045	Construction and Transport	-689,776,000
	Total - Recoveries	-689,776,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
04 Economic Affairs:		
045 Construction and Transport:		
0452 Road Transport:		
045201 Administration :		
IB0521 GRANT FOR PLIC LIABILITIES (PLIC)		
045201- A05 Grants, Subsidies and Write off Loans		8,000,000,000
045201- A052 Grants Domestic		8,000,000,000
Total- GRANT FOR PLIC LIABILITIES (PLIC)		8,000,000,000
IB1673 NATIONAL HIGHWAY & PAK MOTORWAY POLICE		
045201- A01 Employees Related Expenses		407,612,000
045201- A011 Pay	695	149,511,000
045201- A011-1 Pay of Officers	(123)	(61,121,000)
045201- A011-2 Pay of Other Staff	(572)	(88,390,000)
045201- A012 Allowances		258,101,000
045201- A012-1 Regular Allowances		(256,101,000)
045201- A012-2 Other Allowances (Excluding TA)		(2,000,000)
045201- A03 Operating Expenses		1,077,565,000
045201- A032 Communications		1,150,000
045201- A033 Utilities		12,300,000
045201- A038 Travel & Transportation		21,500,000
045201- A039 General		1,042,615,000
045201- A13 Repairs and Maintenance		5,100,000
045201- A130 Transport		4,350,000
045201- A131 Machinery and Equipment		300,000
045201- A132 Furniture and Fixture		200,000
045201- A137 Computer Equipment		200,000
045201- A138 General		50,000
Total- NATIONAL HIGHWAY & PAK MOTORWAY POLICE		1,490,277,000
IB1674 NAT HIWAYS&MOTORWAY POLICE (N 5) NORTH S		
045201- A01 Employees Related Expenses		939,600,000
045201- A011 Pay	2445	343,000,000
045201- A011-1 Pay of Officers	(367)	(132,500,000)

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A011-2	Pay of Other Staff	(2078)	(210,500,000)
045201- A012	Allowances		596,600,000
045201- A012-1	Regular Allowances		(595,030,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,570,000)
045201- A03	Operating Expenses		10,384,000
045201- A032	Communications		1,642,000
045201- A033	Utilities		1,670,000
045201- A036	Motor Vehicles		450,000
045201- A038	Travel & Transportation		5,610,000
045201- A039	General		1,012,000
045201- A04	Employees Retirement Benefits		950,000
045201- A041	Pension		950,000
045201- A05	Grants, Subsidies and Write off Loans		5,300,000
045201- A052	Grants Domestic		5,300,000
045201- A06	Transfers		2,000,000
045201- A061	Scholarship		2,000,000
045201- A09	Physical Assets		200,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		100,000
045201- A13	Repairs and Maintenance		1,150,000
045201- A130	Transport		800,000
045201- A131	Machinery and Equipment		150,000
045201- A132	Furniture and Fixture		50,000
045201- A133	Buildings and Structure		50,000
045201- A137	Computer Equipment		80,000
045201- A138	General		20,000

**Total- NAT HIWAYS&MOTORWAY POLICE (N
5) NORTH S**

959,584,000

IB1675 NHMP MOTORWAY NORTH ZONE (MOTORWAYS)

045201- A01	Employees Related Expenses		991,983,000
045201- A011	Pay	2023	402,610,000
045201- A011-1	Pay of Officers	(391)	(132,100,000)
045201- A011-2	Pay of Other Staff	(1632)	(270,510,000)

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A012	Allowances	589,373,000
045201- A012-1	Regular Allowances	(588,373,000)
045201- A012-2	Other Allowances (Excluding TA)	(1,000,000)
045201- A03	Operating Expenses	7,357,000
045201- A032	Communications	897,000
045201- A033	Utilities	980,000
045201- A036	Motor Vehicles	900,000
045201- A038	Travel & Transportation	3,430,000
045201- A039	General	1,150,000
045201- A04	Employees Retirement Benefits	1,600,000
045201- A041	Pension	1,600,000
045201- A05	Grants, Subsidies and Write off Loans	4,900,000
045201- A052	Grants Domestic	4,900,000
045201- A06	Transfers	800,000
045201- A061	Scholarship	800,000
045201- A09	Physical Assets	60,000
045201- A092	Computer Equipment	25,000
045201- A096	Purchase of Plant and Machinery	20,000
045201- A097	Purchase of Furniture and Fixture	15,000
045201- A13	Repairs and Maintenance	745,000
045201- A130	Transport	700,000
045201- A131	Machinery and Equipment	10,000
045201- A132	Furniture and Fixture	10,000
045201- A133	Buildings and Structure	15,000
045201- A137	Computer Equipment	5,000
045201- A138	General	5,000
Total-	NHMP MOTORWAY NORTH ZONE (MOTORWAYS)	1,007,445,000
IB1676 SECTOR M-2 (NORTH) SERVICE AREA CHAKRI		
045201- A01	Employees Related Expenses	1,500,000
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
045201- A03	Operating Expenses	26,544,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A032	Communications	252,000
045201- A033	Utilities	2,630,000
045201- A038	Travel & Transportation	21,842,000
045201- A039	General	1,820,000
045201- A09	Physical Assets	70,000
045201- A092	Computer Equipment	20,000
045201- A096	Purchase of Plant and Machinery	25,000
045201- A097	Purchase of Furniture and Fixture	25,000
045201- A13	Repairs and Maintenance	1,837,000
045201- A130	Transport	1,800,000
045201- A131	Machinery and Equipment	10,000
045201- A132	Furniture and Fixture	10,000
045201- A133	Buildings and Structure	10,000
045201- A137	Computer Equipment	7,000
Total-	SECTOR M-2 (NORTH) SERVICE AREA CHAKRI	29,951,000
IB1677 SSP NORTH-II NH&MP N-5 (NORTH) JHELUM		
045201- A01	Employees Related Expenses	2,000,000
045201- A012	Allowances	2,000,000
045201- A012-2	Other Allowances (Excluding TA)	(2,000,000)
045201- A03	Operating Expenses	28,045,000
045201- A032	Communications	511,000
045201- A033	Utilities	3,050,000
045201- A034	Occupancy Costs	4,000,000
045201- A038	Travel & Transportation	17,905,000
045201- A039	General	2,579,000
045201- A09	Physical Assets	150,000
045201- A096	Purchase of Plant and Machinery	100,000
045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	1,805,000
045201- A130	Transport	1,500,000
045201- A131	Machinery and Equipment	200,000
045201- A132	Furniture and Fixture	50,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A137	Computer Equipment	55,000
Total-	SSP NORTH-II NH&MP N-5 (NORTH) JHELMUM	32,000,000
IB1678 SSP NORTH-I NH&MPN-5 (NORTH) KHAIRABAD		
045201- A01	Employees Related Expenses	2,000,000
045201- A012	Allowances	2,000,000
045201- A012-2	Other Allowances (Excluding TA)	(2,000,000)
045201- A03	Operating Expenses	26,160,000
045201- A032	Communications	498,000
045201- A033	Utilities	3,670,000
045201- A034	Occupancy Costs	3,800,000
045201- A038	Travel & Transportation	15,912,000
045201- A039	General	2,280,000
045201- A09	Physical Assets	150,000
045201- A096	Purchase of Plant and Machinery	100,000
045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	1,690,000
045201- A130	Transport	1,500,000
045201- A131	Machinery and Equipment	20,000
045201- A132	Furniture and Fixture	20,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	120,000
Total-	SSP NORTH-I NH&MPN-5 (NORTH) KHAIRABAD	30,000,000
IB1679 SECTOR M-1 BURHAN		
045201- A01	Employees Related Expenses	1,500,000
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
045201- A03	Operating Expenses	26,544,000
045201- A032	Communications	252,000
045201- A033	Utilities	2,630,000
045201- A038	Travel & Transportation	21,842,000
045201- A039	General	1,820,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A09	Physical Assets		70,000
045201- A092	Computer Equipment		20,000
045201- A096	Purchase of Plant and Machinery		25,000
045201- A097	Purchase of Furniture and Fixture		25,000
045201- A13	Repairs and Maintenance		1,837,000
045201- A130	Transport		1,800,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		10,000
045201- A137	Computer Equipment		7,000
Total-	SECTOR M-1 BURHAN		29,951,000
IB2349 NHMP SWAT EXPRESS WAY			
045201- A01	Employees Related Expenses		130,357,000
045201- A011	Pay	154	47,750,000
045201- A011-1	Pay of Officers	(38)	(14,100,000)
045201- A011-2	Pay of Other Staff	(116)	(33,650,000)
045201- A012	Allowances		82,607,000
045201- A012-1	Regular Allowances		(81,607,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
045201- A03	Operating Expenses		14,275,000
045201- A032	Communications		162,000
045201- A033	Utilities		1,355,000
045201- A034	Occupancy Costs		3,234,000
045201- A038	Travel & Transportation		8,604,000
045201- A039	General		920,000
045201- A05	Grants, Subsidies and Write off Loans		2,900,000
045201- A052	Grants Domestic		2,900,000
045201- A06	Transfers		50,000
045201- A061	Scholarship		50,000
045201- A09	Physical Assets		40,000
045201- A092	Computer Equipment		15,000
045201- A096	Purchase of Plant and Machinery		15,000
045201- A097	Purchase of Furniture and Fixture		10,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A13	Repairs and Maintenance		878,000
045201- A130	Transport		850,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		5,000
045201- A137	Computer Equipment		3,000
Total-	NHMP SWAT EXPRESS WAY		148,500,000

ID0122 ESTBLISHMENT CHARGES FOR CONSRTUCTION TECHNOLOGY TRAINING INSTITUE.

045201- A01	Employees Related Expenses		190,100,000
045201- A011	Pay	390	135,131,000
045201- A011-1	Pay of Officers	(46)	(38,163,000)
045201- A011-2	Pay of Other Staff	(344)	(96,968,000)
045201- A012	Allowances		54,969,000
045201- A012-1	Regular Allowances		(54,969,000)
045201- A03	Operating Expenses		39,900,000
045201- A030	Fule and Power		16,543,000
045201- A032	Communications		401,000
045201- A033	Utilities		20,561,000
045201- A038	Travel & Transportation		2,395,000
Total-	ESTBLISHMENT CHARGES FOR CONSRTUCTION TECHNOLOGY TRAINING INSTITUE.		230,000,000
045201	Total- Administration		11,957,708,000

045202 Highways Roads and Bridges :

ID0124 NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS

045202- A05	Grants, Subsidies and Write off Loans		2,400,000,000
045202- A052	Grants Domestic		2,400,000,000
Total-	NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS		2,400,000,000

ID0125 MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.

045202- A05	Grants, Subsidies and Write off Loans		566,000,000
045202- A052	Grants Domestic		566,000,000
Total-	MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.		566,000,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045202	Total- Highways Roads and Bridges		2,966,000,000
0452	Total- Road Transport		14,923,708,000
045	Total- Construction and Transport		14,923,708,000
046	Communications:		
0461	Communications:		
046120	Others :		
ID0129	NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD		
046120- A01	Employees Related Expenses		92,211,000
046120- A011	Pay	100	43,440,000
046120- A011-1	Pay of Officers	(42)	(22,640,000)
046120- A011-2	Pay of Other Staff	(58)	(20,800,000)
046120- A012	Allowances		48,771,000
046120- A012-1	Regular Allowances		(44,471,000)
046120- A012-2	Other Allowances (Excluding TA)		(4,300,000)
046120- A02	Project Pre-Investment Analysis		10,000
046120- A022	Research Survey & Exploratory Oper		10,000
046120- A03	Operating Expenses		14,785,000
046120- A032	Communications		560,000
046120- A033	Utilities		1,810,000
046120- A034	Occupancy Costs		8,080,000
046120- A038	Travel & Transportation		1,990,000
046120- A039	General		2,345,000
046120- A04	Employees Retirement Benefits		1,200,000
046120- A041	Pension		1,200,000
046120- A05	Grants, Subsidies and Write off Loans		3,070,000
046120- A052	Grants Domestic		3,070,000
046120- A09	Physical Assets		1,610,000
046120- A092	Computer Equipment		1,200,000
046120- A095	Purchase of Transport		10,000
046120- A096	Purchase of Plant and Machinery		200,000
046120- A097	Purchase of Furniture and Fixture		200,000
046120- A13	Repairs and Maintenance		1,114,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
046120- A130	Transport	400,000
046120- A131	Machinery and Equipment	100,000
046120- A132	Furniture and Fixture	150,000
046120- A133	Buildings and Structure	14,000
046120- A137	Computer Equipment	300,000
046120- A138	General	150,000
Total-	NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD	114,000,000
046120	Total- Others	114,000,000
0461	Total- Communications	114,000,000
046	Total- Communications	114,000,000
04	Total- Economic Affairs	15,037,708,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	15,037,708,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045201 Administration :

LO1382 NHMP MOTORWAY CENTRAL-I ZONE

045201- A01	Employees Related Expenses		581,496,000
045201- A011	Pay	1103	210,680,000
045201- A011-1	Pay of Officers	(238)	(77,550,000)
045201- A011-2	Pay of Other Staff	(865)	(133,130,000)
045201- A012	Allowances		370,816,000
045201- A012-1	Regular Allowances		(370,416,000)
045201- A012-2	Other Allowances (Excluding TA)		(400,000)
045201- A03	Operating Expenses		3,886,000
045201- A032	Communications		265,000
045201- A033	Utilities		100,000
045201- A038	Travel & Transportation		2,336,000
045201- A039	General		1,185,000
045201- A06	Transfers		100,000
045201- A061	Scholarship		100,000
045201- A09	Physical Assets		630,000
045201- A092	Computer Equipment		500,000
045201- A096	Purchase of Plant and Machinery		130,000
045201- A13	Repairs and Maintenance		640,000
045201- A130	Transport		500,000
045201- A131	Machinery and Equipment		100,000
045201- A132	Furniture and Fixture		20,000
045201- A137	Computer Equipment		20,000

Total- NHMP MOTORWAY CENTRAL-I ZONE**586,752,000**

LO1383 NH&MP /M-3 SECTOR (M3/M-4 ZONE)

045201- A01	Employees Related Expenses		3,000,000
045201- A012	Allowances		3,000,000
045201- A012-2	Other Allowances (Excluding TA)		(3,000,000)
045201- A03	Operating Expenses		43,364,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A032	Communications	771,000
045201- A033	Utilities	4,740,000
045201- A036	Motor Vehicles	600,000
045201- A038	Travel & Transportation	33,840,000
045201- A039	General	3,413,000
045201- A04	Employees Retirement Benefits	30,000
045201- A041	Pension	30,000
045201- A06	Transfers	150,000
045201- A061	Scholarship	150,000
045201- A09	Physical Assets	23,000
045201- A092	Computer Equipment	8,000
045201- A096	Purchase of Plant and Machinery	15,000
045201- A13	Repairs and Maintenance	5,468,000
045201- A130	Transport	5,250,000
045201- A131	Machinery and Equipment	113,000
045201- A132	Furniture and Fixture	30,000
045201- A137	Computer Equipment	75,000
Total- NH&MP /M-3 SECTOR (M3/M-4 ZONE)		52,035,000

LO1384 NATIONAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)

045201- A01	Employees Related Expenses	2,000,000
045201- A012	Allowances	2,000,000
045201- A012-2	Other Allowances (Excluding TA)	(2,000,000)
045201- A03	Operating Expenses	25,281,000
045201- A032	Communications	352,000
045201- A033	Utilities	2,700,000
045201- A034	Occupancy Costs	4,564,000
045201- A038	Travel & Transportation	16,080,000
045201- A039	General	1,585,000
045201- A09	Physical Assets	100,000
045201- A096	Purchase of Plant and Machinery	100,000
045201- A13	Repairs and Maintenance	2,619,000
045201- A130	Transport	2,394,000
045201- A131	Machinery and Equipment	200,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A132	Furniture and Fixture		5,000
045201- A137	Computer Equipment		20,000
Total-	NATIONAL HIGHWAYS & MOTORWAY		30,000,000
	POLICE (N-5 NORTH-III)		
LO1385 NH & MP M2 NH & MP M2 SOUTH			
045201- A01	Employees Related Expenses		1,200,000
045201- A012	Allowances		1,200,000
045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
045201- A03	Operating Expenses		28,552,000
045201- A032	Communications		257,000
045201- A033	Utilities		2,754,000
045201- A034	Occupancy Costs		2,347,000
045201- A036	Motor Vehicles		250,000
045201- A038	Travel & Transportation		21,686,000
045201- A039	General		1,258,000
045201- A13	Repairs and Maintenance		4,148,000
045201- A130	Transport		4,064,000
045201- A131	Machinery and Equipment		50,000
045201- A132	Furniture and Fixture		20,000
045201- A137	Computer Equipment		14,000
Total-	NH & MP M2 NH & MP M2 SOUTH		33,900,000
LO1386 NH & MP N-5 LHR			
045201- A01	Employees Related Expenses		942,264,000
045201- A011	Pay	1915	353,762,000
045201- A011-1	Pay of Officers	(348)	(109,347,000)
045201- A011-2	Pay of Other Staff	(1567)	(244,415,000)
045201- A012	Allowances		588,502,000
045201- A012-1	Regular Allowances		(587,302,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
045201- A03	Operating Expenses		10,148,000
045201- A032	Communications		1,555,000
045201- A033	Utilities		2,638,000
045201- A038	Travel & Transportation		4,705,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A039	General	1,250,000
045201- A04	Employees Retirement Benefits	1,000,000
045201- A041	Pension	1,000,000
045201- A06	Transfers	300,000
045201- A061	Scholarship	300,000
045201- A09	Physical Assets	368,000
045201- A092	Computer Equipment	100,000
045201- A096	Purchase of Plant and Machinery	200,000
045201- A097	Purchase of Furniture and Fixture	68,000
045201- A13	Repairs and Maintenance	1,908,000
045201- A130	Transport	1,600,000
045201- A131	Machinery and Equipment	200,000
045201- A132	Furniture and Fixture	23,000
045201- A133	Buildings and Structure	10,000
045201- A137	Computer Equipment	75,000
Total- NH & MP N-5 LHR		955,988,000
LO1387 NH & MP C-III OKARA		
045201- A01	Employees Related Expenses	2,600,000
045201- A012	Allowances	2,600,000
045201- A012-2	Other Allowances (Excluding TA)	(2,600,000)
045201- A03	Operating Expenses	34,803,000
045201- A032	Communications	507,000
045201- A033	Utilities	4,400,000
045201- A034	Occupancy Costs	13,024,000
045201- A036	Motor Vehicles	200,000
045201- A038	Travel & Transportation	13,886,000
045201- A039	General	2,786,000
045201- A04	Employees Retirement Benefits	200,000
045201- A041	Pension	200,000
045201- A06	Transfers	200,000
045201- A061	Scholarship	200,000
045201- A09	Physical Assets	730,000
045201- A092	Computer Equipment	380,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A096	Purchase of Plant and Machinery		300,000
045201- A097	Purchase of Furniture and Fixture		50,000
045201- A13	Repairs and Maintenance		6,040,000
045201- A130	Transport		5,800,000
045201- A131	Machinery and Equipment		200,000
045201- A132	Furniture and Fixture		15,000
045201- A137	Computer Equipment		25,000
Total- NH & MP C-III OKARA			44,573,000
LO1388 NH&MP TRAINING INSTITUTE			
045201- A01	Employees Related Expenses		144,204,000
045201- A011	Pay	266	53,421,000
045201- A011-1	Pay of Officers	(67)	(25,317,000)
045201- A011-2	Pay of Other Staff	(199)	(28,104,000)
045201- A012	Allowances		90,783,000
045201- A012-1	Regular Allowances		(89,183,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,600,000)
045201- A03	Operating Expenses		26,945,000
045201- A032	Communications		260,000
045201- A033	Utilities		15,400,000
045201- A038	Travel & Transportation		9,700,000
045201- A039	General		1,585,000
045201- A06	Transfers		500,000
045201- A061	Scholarship		500,000
045201- A09	Physical Assets		230,000
045201- A092	Computer Equipment		30,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		100,000
045201- A13	Repairs and Maintenance		2,277,000
045201- A130	Transport		1,600,000
045201- A131	Machinery and Equipment		500,000
045201- A132	Furniture and Fixture		100,000
045201- A137	Computer Equipment		77,000
Total- NH&MP TRAINING INSTITUTE			174,156,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

MN3012 NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)

045201- A01	Employees Related Expenses		1,600,000
045201- A012	Allowances		1,600,000
045201- A012-2	Other Allowances (Excluding TA)		(1,600,000)
045201- A03	Operating Expenses		24,589,000
045201- A032	Communications		290,000
045201- A033	Utilities		3,810,000
045201- A034	Occupancy Costs		6,000,000
045201- A038	Travel & Transportation		12,104,000
045201- A039	General		2,385,000
045201- A06	Transfers		60,000
045201- A061	Scholarship		60,000
045201- A09	Physical Assets		600,000
045201- A096	Purchase of Plant and Machinery		200,000
045201- A097	Purchase of Furniture and Fixture		400,000
045201- A13	Repairs and Maintenance		6,360,000
045201- A130	Transport		6,000,000
045201- A131	Machinery and Equipment		200,000
045201- A132	Furniture and Fixture		100,000
045201- A137	Computer Equipment		60,000
Total-	NATIONAL HIGHWAY & MOTORWAY POLICE CENTRAL-II (CENTRAL ZONE)		33,209,000

MN3013 NHMP MOTORWAY CENTRAL-II ZONE

045201- A01	Employees Related Expenses		728,016,000
045201- A011	Pay	1506	246,305,000
045201- A011-1	Pay of Officers	(316)	(59,528,000)
045201- A011-2	Pay of Other Staff	(1190)	(186,777,000)
045201- A012	Allowances		481,711,000
045201- A012-1	Regular Allowances		(480,511,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
045201- A03	Operating Expenses		8,106,000
045201- A032	Communications		275,000
045201- A033	Utilities		1,080,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A034	Occupancy Costs	3,000,000
045201- A038	Travel & Transportation	3,010,000
045201- A039	General	741,000
045201- A06	Transfers	100,000
045201- A061	Scholarship	100,000
045201- A09	Physical Assets	275,000
045201- A092	Computer Equipment	125,000
045201- A096	Purchase of Plant and Machinery	100,000
045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	581,000
045201- A130	Transport	500,000
045201- A131	Machinery and Equipment	30,000
045201- A132	Furniture and Fixture	20,000
045201- A133	Buildings and Structure	20,000
045201- A137	Computer Equipment	11,000
Total- NHMP MOTORWAY CENTRAL-II ZONE		737,078,000
MN3014 NHMP / SECTOR-I (M-5 ZONE)		
045201- A01	Employees Related Expenses	1,850,000
045201- A012	Allowances	1,850,000
045201- A012-2	Other Allowances (Excluding TA)	(1,850,000)
045201- A03	Operating Expenses	33,010,000
045201- A032	Communications	180,000
045201- A033	Utilities	2,525,000
045201- A034	Occupancy Costs	600,000
045201- A038	Travel & Transportation	27,740,000
045201- A039	General	1,965,000
045201- A06	Transfers	150,000
045201- A061	Scholarship	150,000
045201- A09	Physical Assets	275,000
045201- A092	Computer Equipment	125,000
045201- A096	Purchase of Plant and Machinery	100,000
045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	2,341,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A130	Transport	2,200,000
045201- A131	Machinery and Equipment	50,000
045201- A132	Furniture and Fixture	40,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	21,000
Total- NHMP / SECTOR-I (M-5 ZONE)		37,626,000

RN0202 NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE

045201- A01	Employees Related Expenses	1,500,000
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
045201- A03	Operating Expenses	22,142,000
045201- A032	Communications	400,000
045201- A033	Utilities	6,007,000
045201- A034	Occupancy Costs	2,000,000
045201- A038	Travel & Transportation	11,950,000
045201- A039	General	1,785,000
045201- A04	Employees Retirement Benefits	50,000
045201- A041	Pension	50,000
045201- A06	Transfers	150,000
045201- A061	Scholarship	150,000
045201- A09	Physical Assets	900,000
045201- A096	Purchase of Plant and Machinery	450,000
045201- A097	Purchase of Furniture and Fixture	450,000
045201- A13	Repairs and Maintenance	4,268,000
045201- A130	Transport	4,000,000
045201- A131	Machinery and Equipment	250,000
045201- A137	Computer Equipment	18,000
Total- NHMP / CENTRAL-III (CENTRAL ZONE) MOTOR WAY POLICE		29,010,000

RN0203 NHMP / SECTOR-II (M-5 ZONE)

045201- A01	Employees Related Expenses	2,700,000
045201- A012	Allowances	2,700,000
045201- A012-2	Other Allowances (Excluding TA)	(2,700,000)

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045201- A03	Operating Expenses	39,003,000
045201- A032	Communications	150,000
045201- A033	Utilities	3,075,000
045201- A038	Travel & Transportation	32,990,000
045201- A039	General	2,788,000
045201- A06	Transfers	180,000
045201- A061	Scholarship	180,000
045201- A09	Physical Assets	325,000
045201- A092	Computer Equipment	145,000
045201- A096	Purchase of Plant and Machinery	120,000
045201- A097	Purchase of Furniture and Fixture	60,000
045201- A13	Repairs and Maintenance	3,586,000
045201- A130	Transport	3,400,000
045201- A131	Machinery and Equipment	60,000
045201- A132	Furniture and Fixture	60,000
045201- A133	Buildings and Structure	40,000
045201- A137	Computer Equipment	26,000
Total- NHMP / SECTOR-II (M-5 ZONE)		45,794,000
TS0101 NH&MP/M-4 SECTOR (M3/M-4)		
045201- A01	Employees Related Expenses	1,850,000
045201- A012	Allowances	1,850,000
045201- A012-2	Other Allowances (Excluding TA)	(1,850,000)
045201- A03	Operating Expenses	32,950,000
045201- A032	Communications	180,000
045201- A033	Utilities	2,665,000
045201- A034	Occupancy Costs	600,000
045201- A038	Travel & Transportation	27,540,000
045201- A039	General	1,965,000
045201- A06	Transfers	150,000
045201- A061	Scholarship	150,000
045201- A09	Physical Assets	275,000
045201- A092	Computer Equipment	125,000
045201- A096	Purchase of Plant and Machinery	100,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	2,341,000
045201- A130	Transport	2,200,000
045201- A131	Machinery and Equipment	50,000
045201- A132	Furniture and Fixture	40,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	21,000
Total- NH&MP/M-4 SECTOR (M3/M-4)		37,566,000
045201	Total- Administration	2,797,687,000
0452	Total- Road Transport	2,797,687,000
045	Total- Construction and Transport	2,797,687,000
04	Total- Economic Affairs	2,797,687,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		2,797,687,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045201 Administration :

AD0202 NHMP / E-35 SECTOR (MOTORWAY)

045201- A01	Employees Related Expenses	1,500,000
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
045201- A03	Operating Expenses	31,234,000
045201- A032	Communications	252,000
045201- A033	Utilities	2,630,000
045201- A034	Occupancy Costs	4,700,000
045201- A038	Travel & Transportation	21,842,000
045201- A039	General	1,810,000
045201- A09	Physical Assets	70,000
045201- A092	Computer Equipment	20,000
045201- A096	Purchase of Plant and Machinery	25,000
045201- A097	Purchase of Furniture and Fixture	25,000
045201- A13	Repairs and Maintenance	1,837,000
045201- A130	Transport	1,800,000
045201- A131	Machinery and Equipment	10,000
045201- A132	Furniture and Fixture	10,000
045201- A133	Buildings and Structure	10,000
045201- A137	Computer Equipment	7,000
Total-	NHMP / E-35 SECTOR (MOTORWAY)	34,641,000
045201	Total- Administration	34,641,000
0452	Total- Road Transport	34,641,000
045	Total- Construction and Transport	34,641,000
04	Total- Economic Affairs	34,641,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	34,641,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045201 Administration :

DU0064 NH&MP/N-55(SOUTH ZONE)

045201- A01	Employees Related Expenses	1,600,000
045201- A012	Allowances	1,600,000
045201- A012-2	Other Allowances (Excluding TA)	(1,600,000)
045201- A03	Operating Expenses	42,590,000
045201- A032	Communications	1,040,000
045201- A033	Utilities	3,500,000
045201- A034	Occupancy Costs	11,500,000
045201- A038	Travel & Transportation	23,720,000
045201- A039	General	2,830,000
045201- A06	Transfers	300,000
045201- A061	Scholarship	300,000
045201- A09	Physical Assets	490,000
045201- A096	Purchase of Plant and Machinery	390,000
045201- A097	Purchase of Furniture and Fixture	100,000
045201- A13	Repairs and Maintenance	1,562,000
045201- A130	Transport	1,200,000
045201- A131	Machinery and Equipment	154,000
045201- A132	Furniture and Fixture	50,000
045201- A133	Buildings and Structure	50,000
045201- A137	Computer Equipment	108,000
Total- NH&MP/N-55(SOUTH ZONE)		46,542,000

HD0304 NH&MP / SOUTH-II (SOUTH ZONE)

045201- A01	Employees Related Expenses	1,400,000
045201- A012	Allowances	1,400,000
045201- A012-2	Other Allowances (Excluding TA)	(1,400,000)
045201- A03	Operating Expenses	19,415,000
045201- A032	Communications	930,000
045201- A033	Utilities	2,250,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

045201- A034	Occupancy Costs	2,500,000
045201- A038	Travel & Transportation	10,885,000
045201- A039	General	2,850,000
045201- A06	Transfers	300,000
045201- A061	Scholarship	300,000
045201- A09	Physical Assets	430,000
045201- A096	Purchase of Plant and Machinery	230,000
045201- A097	Purchase of Furniture and Fixture	200,000
045201- A13	Repairs and Maintenance	1,508,000
045201- A130	Transport	700,000
045201- A131	Machinery and Equipment	400,000
045201- A132	Furniture and Fixture	150,000
045201- A133	Buildings and Structure	100,000
045201- A137	Computer Equipment	158,000
Total- NH&MP / SOUTH-II (SOUTH ZONE)		23,053,000
HD0305 NH&MP / SOUTH-III (SOUTH ZONE)		
045201- A01	Employees Related Expenses	3,300,000
045201- A012	Allowances	3,300,000
045201- A012-2	Other Allowances (Excluding TA)	(3,300,000)
045201- A03	Operating Expenses	28,714,000
045201- A032	Communications	1,134,000
045201- A033	Utilities	2,500,000
045201- A038	Travel & Transportation	21,600,000
045201- A039	General	3,480,000
045201- A06	Transfers	350,000
045201- A061	Scholarship	350,000
045201- A09	Physical Assets	735,000
045201- A096	Purchase of Plant and Machinery	535,000
045201- A097	Purchase of Furniture and Fixture	200,000
045201- A13	Repairs and Maintenance	3,159,000
045201- A130	Transport	2,200,000
045201- A131	Machinery and Equipment	400,000
045201- A132	Furniture and Fixture	200,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045201- A133	Buildings and Structure		200,000
045201- A137	Computer Equipment		159,000
Total- NH&MP / SOUTH-III (SOUTH ZONE)			36,258,000
KA7047 NATIONAL HIGHWAYS & PAKISTAN MOTORWAY MOTORWAY			
045201- A01	Employees Related Expenses		953,636,000
045201- A011	Pay	2243	352,766,000
045201- A011-1	Pay of Officers	(416)	(119,432,000)
045201- A011-2	Pay of Other Staff	(1827)	(233,334,000)
045201- A012	Allowances		600,870,000
045201- A012-1	Regular Allowances		(598,170,000)
045201- A012-2	Other Allowances (Excluding TA)		(2,700,000)
045201- A03	Operating Expenses		14,518,000
045201- A032	Communications		590,000
045201- A033	Utilities		1,930,000
045201- A038	Travel & Transportation		7,200,000
045201- A039	General		4,798,000
045201- A04	Employees Retirement Benefits		1,300,000
045201- A041	Pension		1,300,000
045201- A05	Grants, Subsidies and Write off Loans		7,380,000
045201- A052	Grants Domestic		7,380,000
045201- A06	Transfers		500,000
045201- A061	Scholarship		500,000
045201- A09	Physical Assets		1,000,000
045201- A096	Purchase of Plant and Machinery		700,000
045201- A097	Purchase of Furniture and Fixture		300,000
045201- A13	Repairs and Maintenance		2,058,000
045201- A130	Transport		1,500,000
045201- A131	Machinery and Equipment		300,000
045201- A132	Furniture and Fixture		100,000
045201- A133	Buildings and Structure		30,000
045201- A137	Computer Equipment		128,000
Total- NATIONAL HIGHWAYS & PAKISTAN MOTORWAY MOTORWAY			980,392,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

SK0203 DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR

045201- A01	Employees Related Expenses	3,000,000
045201- A012	Allowances	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)
045201- A03	Operating Expenses	29,219,000
045201- A032	Communications	1,039,000
045201- A033	Utilities	2,850,000
045201- A034	Occupancy Costs	3,950,000
045201- A038	Travel & Transportation	18,005,000
045201- A039	General	3,375,000
045201- A06	Transfers	350,000
045201- A061	Scholarship	350,000
045201- A09	Physical Assets	640,000
045201- A096	Purchase of Plant and Machinery	390,000
045201- A097	Purchase of Furniture and Fixture	250,000
045201- A13	Repairs and Maintenance	2,458,000
045201- A130	Transport	1,700,000
045201- A131	Machinery and Equipment	350,000
045201- A132	Furniture and Fixture	100,000
045201- A133	Buildings and Structure	200,000
045201- A137	Computer Equipment	108,000
Total-	DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR	35,667,000
045201	Total- Administration	1,121,912,000
0452	Total- Road Transport	1,121,912,000
045	Total- Construction and Transport	1,121,912,000
04	Total- Economic Affairs	1,121,912,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,121,912,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

045 Construction and Transport:

0452 Road Transport:

045201 Administration :

GR0104 SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE

045201- A01	Employees Related Expenses	500,000
045201- A012	Allowances	500,000
045201- A012-2	Other Allowances (Excluding TA)	(500,000)
045201- A03	Operating Expenses	11,341,000
045201- A032	Communications	191,000
045201- A033	Utilities	1,200,000
045201- A038	Travel & Transportation	9,040,000
045201- A039	General	910,000
045201- A06	Transfers	80,000
045201- A061	Scholarship	80,000
045201- A09	Physical Assets	250,000
045201- A097	Purchase of Furniture and Fixture	250,000
045201- A13	Repairs and Maintenance	1,450,000
045201- A130	Transport	1,000,000
045201- A131	Machinery and Equipment	200,000
045201- A132	Furniture and Fixture	100,000
045201- A133	Buildings and Structure	100,000
045201- A137	Computer Equipment	50,000
Total-	SP N-10 COASTAL HIGHWAY NH&MP WEST ZONE	13,621,000

KL0024 SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE

045201- A01	Employees Related Expenses	2,500,000
045201- A012	Allowances	2,500,000
045201- A012-2	Other Allowances (Excluding TA)	(2,500,000)
045201- A03	Operating Expenses	14,674,000
045201- A032	Communications	484,000
045201- A033	Utilities	1,100,000
045201- A038	Travel & Transportation	12,040,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

045201- A039	General		1,050,000
045201- A06	Transfers		100,000
045201- A061	Scholarship		100,000
045201- A09	Physical Assets		300,000
045201- A097	Purchase of Furniture and Fixture		300,000
045201- A13	Repairs and Maintenance		1,760,000
045201- A130	Transport		1,200,000
045201- A131	Machinery and Equipment		250,000
045201- A132	Furniture and Fixture		150,000
045201- A133	Buildings and Structure		100,000
045201- A137	Computer Equipment		60,000
Total-	SP SECTOR-1 RCD HIHWAY N-25 WEST ZONE		19,334,000
<hr/>			
QA7027 NH & MP RCD N-25 Q			
045201- A01	Employees Related Expenses		1,012,232,000
045201- A011	Pay	3420	334,427,000
045201- A011-1	Pay of Officers	(299)	(67,227,000)
045201- A011-2	Pay of Other Staff	(3121)	(267,200,000)
045201- A012	Allowances		677,805,000
045201- A012-1	Regular Allowances		(676,305,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,500,000)
045201- A03	Operating Expenses		25,599,000
045201- A032	Communications		643,000
045201- A033	Utilities		1,050,000
045201- A034	Occupancy Costs		15,000,000
045201- A036	Motor Vehicles		700,000
045201- A038	Travel & Transportation		4,106,000
045201- A039	General		4,100,000
045201- A04	Employees Retirement Benefits		450,000
045201- A041	Pension		450,000
045201- A05	Grants, Subsidies and Write off Loans		9,600,000
045201- A052	Grants Domestic		9,600,000
045201- A06	Transfers		400,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

045201- A061	Scholarship	400,000
045201- A09	Physical Assets	2,550,000
045201- A092	Computer Equipment	450,000
045201- A096	Purchase of Plant and Machinery	1,300,000
045201- A097	Purchase of Furniture and Fixture	800,000
045201- A13	Repairs and Maintenance	1,792,000
045201- A130	Transport	1,000,000
045201- A131	Machinery and Equipment	250,000
045201- A132	Furniture and Fixture	200,000
045201- A133	Buildings and Structure	242,000
045201- A137	Computer Equipment	100,000
Total- NH & MP RCD N-25 Q		1,052,623,000
UL0012 DAO LASBELA@ UTHAL		
045201- A01	Employees Related Expenses	500,000
045201- A012	Allowances	500,000
045201- A012-2	Other Allowances (Excluding TA)	(500,000)
045201- A03	Operating Expenses	15,214,000
045201- A032	Communications	454,000
045201- A033	Utilities	1,260,000
045201- A038	Travel & Transportation	12,050,000
045201- A039	General	1,450,000
045201- A06	Transfers	100,000
045201- A061	Scholarship	100,000
045201- A09	Physical Assets	300,000
045201- A097	Purchase of Furniture and Fixture	300,000
045201- A13	Repairs and Maintenance	2,360,000
045201- A130	Transport	1,800,000
045201- A131	Machinery and Equipment	250,000
045201- A132	Furniture and Fixture	150,000
045201- A133	Buildings and Structure	100,000
045201- A137	Computer Equipment	60,000
Total- DAO LASBELA@ UTHAL		18,474,000
045201	Total- Administration	1,104,052,000

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

0452	Total-	Road Transport	1,104,052,000
045	Total-	Construction and Transport	1,104,052,000
04	Total-	Economic Affairs	1,104,052,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			1,104,052,000
TOTAL - DEMAND			20,096,000,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

04 Economic Affairs

045 Construction and Transport

0452 Road Transport

045201 Administration

90001 THE RECOVERY MAY BE MET FROM
TOLL TAX COLLECTED BY NHA

90004 RECOVERY MAY BE MET FROM
TOLL COLLECTED BY NHA

-541,276,000

90002 THE RECOVERY MAY BE MET FROM
TOLL TAX COLLECTED BY NHA

90003 RECOVERY MAY BE MADE FROM
REVENUE ASSIGNMENT OF GOVT
OF KP

-148,500,000

045201 Administration

-689,776,000

**Total - ACCOUNTANT GENERAL
PAKISTAN REVENUES**

-689,776,000

NO. 027.- PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

DEMAND NO. 027

(FC21P01 / FC24P01)

PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT**.

Total	Rs.	15,000,000,000
(Charged)	Rs.	20,000,000
(Voted)	Rs.	14,980,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
046	Communications	15,000,000,000
	Total	15,000,000,000
	(Charged)	20,000,000
	(Voted)	14,980,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	8,799,177,000
A011	Pay	5,130,643,000
A011-1	Pay of Officers	(309,301,000)
A011-2	Pay of Other Staff	(4,821,342,000)
A012	Allowances	3,668,534,000
A012-1	Regular Allowances	(3,433,694,000)
A012-2	Other Allowances (Excluding TA)	(234,840,000)
A03	Operating Expenses	4,658,464,000
A05	Grants, Subsidies and Write off Loans	827,000,000
A06	Transfers	56,100,000
A07	Interest Payment	20,000,000
	(Charged)	20,000,000
A09	Physical Assets	202,000,000
A10	Principal Repayments of Loans	75,000,000
A12	Civil works	25,200,000
A13	Repairs and Maintenance	337,059,000
	Total	15,000,000,000
	(Charged)	20,000,000
	(Voted)	14,980,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

Gross Receipts

NO. 027.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
046	Communications:		
0461	Communications:		
046102	Post Offices :		
IB9093 PAKISTAN POST OFFICE DEPARTMENT			
046102- A01	Employees Related Expenses		8,799,177,000
046102- A011	Pay	30514	5,130,643,000
046102- A011-1	Pay of Officers	(689)	(309,301,000)
046102- A011-2	Pay of Other Staff	(29825)	(4,821,342,000)
046102- A012	Allowances		3,668,534,000
046102- A012-1	Regular Allowances		(3,433,694,000)
046102- A012-2	Other Allowances (Excluding TA)		(234,840,000)
046102- A03	Operating Expenses		4,658,464,000
046102- A031	Fees		39,010,000
046102- A032	Communications		70,327,000
046102- A033	Utilities		227,734,000
046102- A034	Occupancy Costs		656,575,000
046102- A037	Consultancy and Contractual Work		20,000,000
046102- A038	Travel & Transportation		437,939,000
046102- A039	General		3,206,879,000
046102- A05	Grants, Subsidies and Write off Loans		827,000,000
046102- A052	Grants Domestic		813,000,000
046102- A053	Write Off Loans / Advances		14,000,000
046102- A06	Transfers		56,100,000
046102- A062	Technical Assistance		1,000,000
046102- A063	Entertainment & Gifts		100,000
046102- A064	Other Transfer Payments		55,000,000
046102- A09	Physical Assets		202,000,000
046102- A092	Computer Equipment		60,000,000
046102- A096	Purchase of Plant and Machinery		40,000,000
046102- A097	Purchase of Furniture and Fixture		20,000,000
046102- A098	Purchase of Other Assets		82,000,000

NO. 027.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

046102- A10	Principal Repayments of Loans	75,000,000
046102- A101	Principal Repayment of Loans - Domestic	75,000,000
046102- A12	Civil works	25,200,000
046102- A124	Building and Structures	25,200,000
046102- A13	Repairs and Maintenance	337,059,000
046102- A130	Transport	29,220,000
046102- A131	Machinery and Equipment	14,963,000
046102- A132	Furniture and Fixture	14,413,000
046102- A133	Buildings and Structure	105,386,000
046102- A137	Computer Equipment	169,232,000
046102- A138	General	3,845,000
Total-	PAKISTAN POST OFFICE DEPARTMENT	14,980,000,000
<hr/>		
IB9094 PAKISTAN POST OFFICE DEPARTMENT ©		
046102- A07	Interest Payment	20,000,000
	(Charged)	20,000,000
046102- A071	Interest - Domestic	20,000,000
	(Charged)	20,000,000
Total-	PAKISTAN POST OFFICE DEPARTMENT ©	20,000,000
<hr/>		
046102	Total- Post Offices	15,000,000,000
0461	Total- Communications	15,000,000,000
046	Total- Communications	15,000,000,000
04	Total- Economic Affairs	15,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	15,000,000,000
<hr/>		
	(Charged)	20,000,000
	(Voted)	14,980,000,000
TOTAL - DEMAND		15,000,000,000
<hr/>		
	(Charged)	20,000,000
	(Voted)	14,980,000,000
<hr/>		
Gross Receipts		
<hr/>		

SECTION V
MINISTRY OF DEFENCE

2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Current Expenditure on Revenue Account.

28	Defence Division	3,683,000
29	Federal Government Educational Institutions in Cantonments and Garrisons	6,981,000
30	Defence Services	1,370,000,000
		<hr/>
Total :		<u>1,380,664,000</u>

NO. 028.- DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 028
(FC21M03)
DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEFENCE DIVISION**.

Voted Rs. 3,683,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	1,356,965,000
025	Defence Administration	2,326,035,000
	Total	3,683,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,310,427,000
A011	Pay	1,283,391,000
A011-1	Pay of Officers	(331,470,000)
A011-2	Pay of Other Staff	(951,921,000)
A012	Allowances	1,027,036,000
A012-1	Regular Allowances	(988,817,000)
A012-2	Other Allowances (Excluding TA)	(38,219,000)
A02	Project Pre-Investment Analysis	2,000,000
A03	Operating Expenses	788,196,000
A04	Employees Retirement Benefits	24,046,000
A05	Grants, Subsidies and Write off Loans	136,300,000
A06	Transfers	300,000
A09	Physical Assets	51,757,000
A12	Civil works	1,870,000
A13	Repairs and Maintenance	368,104,000
	Total	3,683,000,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
IB4060 PHOTO PROCESSING LAB & LIBRARY RWP.			
017104- A01	Employees Related Expenses		24,169,000
017104- A011	Pay	52	15,463,000
017104- A011-1	Pay of Officers	(3)	(2,185,000)
017104- A011-2	Pay of Other Staff	(49)	(13,278,000)
017104- A012	Allowances		8,706,000
017104- A012-1	Regular Allowances		(8,650,000)
017104- A012-2	Other Allowances (Excluding TA)		(56,000)
017104- A03	Operating Expenses		2,973,000
017104- A032	Communications		25,000
017104- A033	Utilities		325,000
017104- A034	Occupancy Costs		2,441,000
017104- A038	Travel & Transportation		112,000
017104- A039	General		70,000
017104- A13	Repairs and Maintenance		170,000
017104- A131	Machinery and Equipment		49,000
017104- A137	Computer Equipment		121,000
Total- PHOTO PROCESSING LAB & LIBRARY RWP.			27,312,000
IB4061 NO 8 PARTY DEFENCE			
017104- A01	Employees Related Expenses		41,695,000
017104- A011	Pay	256	26,803,000
017104- A011-1	Pay of Officers	(7)	(4,366,000)
017104- A011-2	Pay of Other Staff	(249)	(22,437,000)
017104- A012	Allowances		14,892,000
017104- A012-1	Regular Allowances		(14,528,000)
017104- A012-2	Other Allowances (Excluding TA)		(364,000)
017104- A03	Operating Expenses		8,501,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A032	Communications		23,000
017104- A034	Occupancy Costs		5,542,000
017104- A038	Travel & Transportation		2,592,000
017104- A039	General		344,000
017104- A04	Employees Retirement Benefits		600,000
017104- A041	Pension		600,000
017104- A05	Grants, Subsidies and Write off Loans		2,300,000
017104- A052	Grants Domestic		2,300,000
017104- A09	Physical Assets		2,000
017104- A098	Purchase of Other Assets		2,000
017104- A13	Repairs and Maintenance		792,000
017104- A130	Transport		500,000
017104- A131	Machinery and Equipment		76,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		211,000
Total- NO 8 PARTY DEFENCE			53,890,000

IB4062 NO 3 PHOTOGRAMATRIC OFFICE DEFENCE

017104- A01	Employees Related Expenses		25,699,000
017104- A011	Pay	57	17,037,000
017104- A011-1	Pay of Officers	(4)	(3,390,000)
017104- A011-2	Pay of Other Staff	(53)	(13,647,000)
017104- A012	Allowances		8,662,000
017104- A012-1	Regular Allowances		(8,480,000)
017104- A012-2	Other Allowances (Excluding TA)		(182,000)
017104- A03	Operating Expenses		4,244,000
017104- A032	Communications		22,000
017104- A034	Occupancy Costs		4,000,000
017104- A038	Travel & Transportation		75,000
017104- A039	General		147,000
017104- A04	Employees Retirement Benefits		300,000
017104- A041	Pension		300,000
017104- A05	Grants, Subsidies and Write off Loans		82,000
017104- A052	Grants Domestic		82,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A13	Repairs and Maintenance		87,000
017104- A131	Machinery and Equipment		15,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		67,000
Total-	NO 3 PHOTOGRAMATRIC OFFICE DEFENCE		30,412,000
IB4063 NO 6 PARTY DEFENCE			
017104- A01	Employees Related Expenses		45,667,000
017104- A011	Pay	311	29,026,000
017104- A011-1	Pay of Officers	(5)	(3,311,000)
017104- A011-2	Pay of Other Staff	(306)	(25,715,000)
017104- A012	Allowances		16,641,000
017104- A012-1	Regular Allowances		(16,042,000)
017104- A012-2	Other Allowances (Excluding TA)		(599,000)
017104- A03	Operating Expenses		10,745,000
017104- A032	Communications		25,000
017104- A033	Utilities		12,000
017104- A034	Occupancy Costs		8,004,000
017104- A036	Motor Vehicles		270,000
017104- A038	Travel & Transportation		1,822,000
017104- A039	General		612,000
017104- A04	Employees Retirement Benefits		450,000
017104- A041	Pension		450,000
017104- A05	Grants, Subsidies and Write off Loans		3,600,000
017104- A052	Grants Domestic		3,600,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		501,000
017104- A130	Transport		400,000
017104- A131	Machinery and Equipment		40,000
017104- A132	Furniture and Fixture		8,000
017104- A137	Computer Equipment		53,000
Total-	NO 6 PARTY DEFENCE		60,966,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB4064 NO 4 PARTY MURREE DEFENCE

017104- A01	Employees Related Expenses		46,789,000
017104- A011	Pay	294	29,594,000
017104- A011-1	Pay of Officers	(5)	(2,559,000)
017104- A011-2	Pay of Other Staff	(289)	(27,035,000)
017104- A012	Allowances		17,195,000
017104- A012-1	Regular Allowances		(16,834,000)
017104- A012-2	Other Allowances (Excluding TA)		(361,000)
017104- A03	Operating Expenses		4,020,000
017104- A032	Communications		46,000
017104- A033	Utilities		1,631,000
017104- A034	Occupancy Costs		7,000
017104- A038	Travel & Transportation		2,142,000
017104- A039	General		194,000
017104- A04	Employees Retirement Benefits		600,000
017104- A041	Pension		600,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		163,000
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		25,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		36,000

Total- NO 4 PARTY MURREE DEFENCE

51,575,000

IB4065 NO 1 PHOTOGRAMATRIC OFFICE DEFENCE

017104- A01	Employees Related Expenses		23,053,000
017104- A011	Pay	59	14,830,000
017104- A011-1	Pay of Officers	(3)	(1,955,000)
017104- A011-2	Pay of Other Staff	(56)	(12,875,000)
017104- A012	Allowances		8,223,000
017104- A012-1	Regular Allowances		(8,020,000)
017104- A012-2	Other Allowances (Excluding TA)		(203,000)
017104- A03	Operating Expenses		3,622,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A032	Communications		20,000
017104- A034	Occupancy Costs		3,364,000
017104- A038	Travel & Transportation		134,000
017104- A039	General		104,000
017104- A04	Employees Retirement Benefits		300,000
017104- A041	Pension		300,000
017104- A09	Physical Assets		2,000
017104- A098	Purchase of Other Assets		2,000
017104- A13	Repairs and Maintenance		387,000
017104- A131	Machinery and Equipment		114,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		271,000
Total-	NO 1 PHOTOGRAMATRIC OFFICE DEFENCE		27,364,000

IB4066 NO 2 PHOTOGRAMATRIC OFFICE DEFENCE

017104- A01	Employees Related Expenses		27,073,000
017104- A011	Pay	60	17,339,000
017104- A011-1	Pay of Officers	(4)	(2,272,000)
017104- A011-2	Pay of Other Staff	(56)	(15,067,000)
017104- A012	Allowances		9,734,000
017104- A012-1	Regular Allowances		(9,438,000)
017104- A012-2	Other Allowances (Excluding TA)		(296,000)
017104- A03	Operating Expenses		3,619,000
017104- A032	Communications		20,000
017104- A034	Occupancy Costs		3,335,000
017104- A038	Travel & Transportation		102,000
017104- A039	General		162,000
017104- A04	Employees Retirement Benefits		300,000
017104- A041	Pension		300,000
017104- A05	Grants, Subsidies and Write off Loans		33,000
017104- A052	Grants Domestic		33,000
017104- A13	Repairs and Maintenance		208,000
017104- A131	Machinery and Equipment		63,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A132	Furniture and Fixture		14,000
017104- A137	Computer Equipment		131,000
Total-	NO 2 PHOTOGRAMATRIC OFFICE		31,233,000
	DEFENCE		
IB4067 SERVEY OF PAKISTAN CONTROLLING & ADMN. STAFF (INCLUDING DSTI) CENTRAL CIRCLE) ISLAMABAD.			
017104- A01	Employees Related Expenses		160,388,000
017104- A011	Pay	334	110,672,000
017104- A011-1	Pay of Officers	(31)	(26,215,000)
017104- A011-2	Pay of Other Staff	(303)	(84,457,000)
017104- A012	Allowances		49,716,000
017104- A012-1	Regular Allowances		(46,844,000)
017104- A012-2	Other Allowances (Excluding TA)		(2,872,000)
017104- A03	Operating Expenses		29,860,000
017104- A032	Communications		1,092,000
017104- A033	Utilities		96,000
017104- A034	Occupancy Costs		21,056,000
017104- A036	Motor Vehicles		170,000
017104- A038	Travel & Transportation		4,212,000
017104- A039	General		3,234,000
017104- A04	Employees Retirement Benefits		3,997,000
017104- A041	Pension		3,997,000
017104- A05	Grants, Subsidies and Write off Loans		10,000
017104- A052	Grants Domestic		10,000
017104- A09	Physical Assets		3,894,000
017104- A096	Purchase of Plant and Machinery		2,860,000
017104- A097	Purchase of Furniture and Fixture		232,000
017104- A098	Purchase of Other Assets		802,000
017104- A13	Repairs and Maintenance		1,161,000
017104- A130	Transport		600,000
017104- A131	Machinery and Equipment		190,000
017104- A132	Furniture and Fixture		96,000
017104- A137	Computer Equipment		275,000
Total-	SERVEY OF PAKISTAN CONTROLLING		199,310,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

& ADMN. STAFF (INCLUDING DSTI)
CENTRAL CIRCLE) ISLAMABAD.

IB4068 SURVEY TRAINING INSTITUTE IBD. DEFENCE

017104- A01	Employees Related Expenses		62,444,000
017104- A011	Pay	335	38,571,000
017104- A011-1	Pay of Officers	(10)	(8,290,000)
017104- A011-2	Pay of Other Staff	(325)	(30,281,000)
017104- A012	Allowances		23,873,000
017104- A012-1	Regular Allowances		(23,129,000)
017104- A012-2	Other Allowances (Excluding TA)		(744,000)
017104- A03	Operating Expenses		12,022,000
017104- A032	Communications		106,000
017104- A033	Utilities		1,390,000
017104- A034	Occupancy Costs		9,204,000
017104- A038	Travel & Transportation		874,000
017104- A039	General		448,000
017104- A04	Employees Retirement Benefits		147,000
017104- A041	Pension		147,000
017104- A05	Grants, Subsidies and Write off Loans		8,686,000
017104- A052	Grants Domestic		8,686,000
017104- A09	Physical Assets		20,000
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		10,000
017104- A13	Repairs and Maintenance		379,000
017104- A130	Transport		138,000
017104- A131	Machinery and Equipment		100,000
017104- A132	Furniture and Fixture		24,000
017104- A137	Computer Equipment		117,000
Total-	SURVEY TRAINING INSTITUTE IBD. DEFENCE		83,698,000

IB4069 MAP RECORD & ISSUE OFFICE DEFENCE

017104- A01	Employees Related Expenses		20,946,000
017104- A011	Pay	50	13,050,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A011-1	Pay of Officers	(3)	(1,484,000)
017104- A011-2	Pay of Other Staff	(47)	(11,566,000)
017104- A012	Allowances		7,896,000
017104- A012-1	Regular Allowances		(7,777,000)
017104- A012-2	Other Allowances (Excluding TA)		(119,000)
017104- A03	Operating Expenses		2,163,000
017104- A032	Communications		20,000
017104- A033	Utilities		24,000
017104- A034	Occupancy Costs		1,935,000
017104- A038	Travel & Transportation		55,000
017104- A039	General		129,000
017104- A05	Grants, Subsidies and Write off Loans		5,000
017104- A052	Grants Domestic		5,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		30,000
017104- A131	Machinery and Equipment		7,000
017104- A132	Furniture and Fixture		3,000
017104- A137	Computer Equipment		20,000
Total-	MAP RECORD & ISSUE OFFICE		23,147,000
	DEFENCE		

IB4070 SURVEY PARTIES ISLAMABAD

017104- A01	Employees Related Expenses		30,846,000
017104- A011	Pay	63	19,720,000
017104- A011-1	Pay of Officers	(7)	(5,379,000)
017104- A011-2	Pay of Other Staff	(56)	(14,341,000)
017104- A012	Allowances		11,126,000
017104- A012-1	Regular Allowances		(10,892,000)
017104- A012-2	Other Allowances (Excluding TA)		(234,000)
017104- A03	Operating Expenses		8,683,000
017104- A032	Communications		121,000
017104- A033	Utilities		4,268,000
017104- A034	Occupancy Costs		3,982,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A038	Travel & Transportation		157,000
017104- A039	General		155,000
017104- A04	Employees Retirement Benefits		550,000
017104- A041	Pension		550,000
017104- A05	Grants, Subsidies and Write off Loans		30,000
017104- A052	Grants Domestic		30,000
017104- A09	Physical Assets		15,000
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		411,000
017104- A131	Machinery and Equipment		30,000
017104- A132	Furniture and Fixture		31,000
017104- A137	Computer Equipment		350,000
Total- SURVEY PARTIES ISLAMABAD			40,535,000
IB4071 LITHOGRAPHIC PRINTING OFFICEDEFENCE			
017104- A01	Employees Related Expenses		99,737,000
017104- A011	Pay	241	65,323,000
017104- A011-1	Pay of Officers	(7)	(5,236,000)
017104- A011-2	Pay of Other Staff	(234)	(60,087,000)
017104- A012	Allowances		34,414,000
017104- A012-1	Regular Allowances		(33,785,000)
017104- A012-2	Other Allowances (Excluding TA)		(629,000)
017104- A03	Operating Expenses		30,323,000
017104- A032	Communications		20,000
017104- A033	Utilities		9,901,000
017104- A034	Occupancy Costs		17,776,000
017104- A038	Travel & Transportation		556,000
017104- A039	General		2,070,000
017104- A04	Employees Retirement Benefits		2,453,000
017104- A041	Pension		2,453,000
017104- A05	Grants, Subsidies and Write off Loans		2,850,000
017104- A052	Grants Domestic		2,850,000
017104- A09	Physical Assets		3,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		517,000
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		381,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		32,000
Total-	LITHOGRAPHIC PRINTING OFFICEDEFENCE		135,883,000

IB4072 MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE).

017104- A01	Employees Related Expenses		65,903,000
017104- A011	Pay	124	42,966,000
017104- A011-1	Pay of Officers	(14)	(11,197,000)
017104- A011-2	Pay of Other Staff	(110)	(31,769,000)
017104- A012	Allowances		22,937,000
017104- A012-1	Regular Allowances		(22,251,000)
017104- A012-2	Other Allowances (Excluding TA)		(686,000)
017104- A03	Operating Expenses		10,391,000
017104- A032	Communications		267,000
017104- A033	Utilities		264,000
017104- A034	Occupancy Costs		8,897,000
017104- A038	Travel & Transportation		473,000
017104- A039	General		490,000
017104- A04	Employees Retirement Benefits		335,000
017104- A041	Pension		335,000
017104- A05	Grants, Subsidies and Write off Loans		100,000
017104- A052	Grants Domestic		100,000
017104- A09	Physical Assets		15,000
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		231,000
017104- A131	Machinery and Equipment		78,000
017104- A132	Furniture and Fixture		21,000
017104- A137	Computer Equipment		132,000
Total-	MAP PUBLICATION & DRAWING OFFICE (CENTRAL CIRCLE)		76,975,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB4073 NO 1 CARTOGRAPHIC OFFICE DEFENCE

017104- A01	Employees Related Expenses		24,041,000
017104- A011	Pay	73	15,399,000
017104- A011-1	Pay of Officers	(5)	(2,792,000)
017104- A011-2	Pay of Other Staff	(68)	(12,607,000)
017104- A012	Allowances		8,642,000
017104- A012-1	Regular Allowances		(8,358,000)
017104- A012-2	Other Allowances (Excluding TA)		(284,000)
017104- A03	Operating Expenses		3,454,000
017104- A032	Communications		21,000
017104- A033	Utilities		24,000
017104- A034	Occupancy Costs		3,163,000
017104- A038	Travel & Transportation		125,000
017104- A039	General		121,000
017104- A04	Employees Retirement Benefits		1,500,000
017104- A041	Pension		1,500,000
017104- A05	Grants, Subsidies and Write off Loans		1,300,000
017104- A052	Grants Domestic		1,300,000
017104- A09	Physical Assets		5,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		63,000
017104- A131	Machinery and Equipment		15,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		46,000
Total-	NO 1 CARTOGRAPHIC OFFICE DEFENCE		30,363,000
017104	Total- Survey of Pakistan		872,663,000
0171	Total- Research & Dev. General Public Services		872,663,000
017	Total- Research and Development General Public Services		872,663,000
01	Total- General Public Service		872,663,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

02 Defence Affairs & Services:

025 Defence Administration:

0251 Defence Administration:

025101 Secretariat (Ministry of Defence) :

ID0222 DEFENCE DIVISION

025101- A01	Employees Related Expenses		304,437,000
025101- A011	Pay	459	177,606,000
025101- A011-1	Pay of Officers	(83)	(107,256,000)
025101- A011-2	Pay of Other Staff	(376)	(70,350,000)
025101- A012	Allowances		126,831,000
025101- A012-1	Regular Allowances		(106,595,000)
025101- A012-2	Other Allowances (Excluding TA)		(20,236,000)
025101- A03	Operating Expenses		95,556,000
025101- A032	Communications		5,900,000
025101- A033	Utilities		15,210,000
025101- A034	Occupancy Costs		48,890,000
025101- A036	Motor Vehicles		140,000
025101- A038	Travel & Transportation		13,050,000
025101- A039	General		12,366,000
025101- A04	Employees Retirement Benefits		8,100,000
025101- A041	Pension		8,100,000
025101- A05	Grants, Subsidies and Write off Loans		116,300,000
025101- A052	Grants Domestic		116,300,000
025101- A09	Physical Assets		5,700,000
025101- A095	Purchase of Transport		3,200,000
025101- A096	Purchase of Plant and Machinery		1,800,000
025101- A097	Purchase of Furniture and Fixture		700,000
025101- A13	Repairs and Maintenance		2,800,000
025101- A130	Transport		1,500,000
025101- A131	Machinery and Equipment		600,000
025101- A132	Furniture and Fixture		350,000
025101- A137	Computer Equipment		350,000
Total-	DEFENCE DIVISION		532,893,000
025101	Total- Secretariat (Ministry of Defence)		532,893,000
0251	Total- Defence Administration		532,893,000
025	Total- Defence Administration		532,893,000
02	Total- Defence Affairs & Services		532,893,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,405,556,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017104 Survey of Pakistan :

LO1438 OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.

017104- A01	Employees Related Expenses		30,752,000
017104- A011	Pay	270	19,051,000
017104- A011-1	Pay of Officers	(6)	(2,648,000)
017104- A011-2	Pay of Other Staff	(264)	(16,403,000)
017104- A012	Allowances		11,701,000
017104- A012-1	Regular Allowances		(10,820,000)
017104- A012-2	Other Allowances (Excluding TA)		(881,000)
017104- A03	Operating Expenses		5,905,000
017104- A032	Communications		27,000
017104- A033	Utilities		32,000
017104- A034	Occupancy Costs		3,499,000
017104- A036	Motor Vehicles		15,000
017104- A038	Travel & Transportation		2,058,000
017104- A039	General		274,000
017104- A04	Employees Retirement Benefits		270,000
017104- A041	Pension		270,000
017104- A09	Physical Assets		10,000
017104- A098	Purchase of Other Assets		10,000
017104- A13	Repairs and Maintenance		425,000
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		109,000
017104- A132	Furniture and Fixture		3,000
017104- A137	Computer Equipment		213,000
Total-	OFFICER INCHARGE NO.7 PARTY. SURVEY OF PAKISTAN. LAHORE.		37,362,000

LO1439 OFFICER INCHARGE NO.3 PARTY SURVEY OF PAKISTAN. LAHORE

017104- A01	Employees Related Expenses		27,626,000
017104- A011	Pay	253	17,291,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

017104- A011-1	Pay of Officers	(5)	(2,397,000)
017104- A011-2	Pay of Other Staff	(248)	(14,894,000)
017104- A012	Allowances		10,335,000
017104- A012-1	Regular Allowances		(9,723,000)
017104- A012-2	Other Allowances (Excluding TA)		(612,000)
017104- A03	Operating Expenses		6,076,000
017104- A032	Communications		31,000
017104- A033	Utilities		17,000
017104- A034	Occupancy Costs		4,510,000
017104- A036	Motor Vehicles		9,000
017104- A038	Travel & Transportation		1,329,000
017104- A039	General		180,000
017104- A04	Employees Retirement Benefits		335,000
017104- A041	Pension		335,000
017104- A05	Grants, Subsidies and Write off Loans		800,000
017104- A052	Grants Domestic		800,000
017104- A09	Physical Assets		10,000
017104- A098	Purchase of Other Assets		10,000
017104- A13	Repairs and Maintenance		674,000
017104- A130	Transport		200,000
017104- A131	Machinery and Equipment		152,000
017104- A132	Furniture and Fixture		3,000
017104- A137	Computer Equipment		319,000
Total-	OFFICER INCHARGE NO.3 PARTY SURVEY OF PAKISTAN. LAHORE		35,521,000

LO1440 SURVEY PARTIES LAHORE :

017104- A01	Employees Related Expenses		34,519,000
017104- A011	Pay	77	21,705,000
017104- A011-1	Pay of Officers	(4)	(4,479,000)
017104- A011-2	Pay of Other Staff	(73)	(17,226,000)
017104- A012	Allowances		12,814,000
017104- A012-1	Regular Allowances		(12,265,000)
017104- A012-2	Other Allowances (Excluding TA)		(549,000)

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

017104- A03	Operating Expenses	5,491,000
017104- A032	Communications	162,000
017104- A033	Utilities	1,151,000
017104- A034	Occupancy Costs	3,213,000
017104- A036	Motor Vehicles	11,000
017104- A038	Travel & Transportation	645,000
017104- A039	General	309,000
017104- A04	Employees Retirement Benefits	250,000
017104- A041	Pension	250,000
017104- A05	Grants, Subsidies and Write off Loans	50,000
017104- A052	Grants Domestic	50,000
017104- A09	Physical Assets	100,000
017104- A096	Purchase of Plant and Machinery	50,000
017104- A098	Purchase of Other Assets	50,000
017104- A13	Repairs and Maintenance	817,000
017104- A130	Transport	50,000
017104- A131	Machinery and Equipment	228,000
017104- A132	Furniture and Fixture	59,000
017104- A137	Computer Equipment	480,000
Total-	SURVEY PARTIES LAHORE :	41,227,000
017104	Total- Survey of Pakistan	114,110,000
0171	Total- Research & Dev. General Public Services	114,110,000
017	Total- Research and Development General Public Services	114,110,000
01	Total- General Public Service	114,110,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	114,110,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017104 Survey of Pakistan :

PR1285 SURVEY PARTIES PESHAWAR :

017104- A01	Employees Related Expenses		36,251,000
017104- A011	Pay	83	22,704,000
017104- A011-1	Pay of Officers	(5)	(4,299,000)
017104- A011-2	Pay of Other Staff	(78)	(18,405,000)
017104- A012	Allowances		13,547,000
017104- A012-1	Regular Allowances		(13,131,000)
017104- A012-2	Other Allowances (Excluding TA)		(416,000)
017104- A03	Operating Expenses		4,992,000
017104- A032	Communications		105,000
017104- A033	Utilities		2,465,000
017104- A034	Occupancy Costs		1,834,000
017104- A036	Motor Vehicles		5,000
017104- A038	Travel & Transportation		390,000
017104- A039	General		193,000
017104- A04	Employees Retirement Benefits		415,000
017104- A041	Pension		415,000
017104- A05	Grants, Subsidies and Write off Loans		63,000
017104- A052	Grants Domestic		63,000
017104- A09	Physical Assets		15,000
017104- A096	Purchase of Plant and Machinery		10,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		118,000
017104- A131	Machinery and Equipment		20,000
017104- A132	Furniture and Fixture		8,000
017104- A137	Computer Equipment		90,000
Total- SURVEY PARTIES PESHAWAR :			41,854,000
PR1286 OFFICER INCHARGE NO.2 CARTO OFFICE			
017104- A01	Employees Related Expenses		17,939,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

017104- A011	Pay	47	11,425,000
017104- A011-1	Pay of Officers	(2)	(1,204,000)
017104- A011-2	Pay of Other Staff	(45)	(10,221,000)
017104- A012	Allowances		6,514,000
017104- A012-1	Regular Allowances		(6,272,000)
017104- A012-2	Other Allowances (Excluding TA)		(242,000)
017104- A03	Operating Expenses		1,366,000
017104- A032	Communications		12,000
017104- A033	Utilities		2,000
017104- A034	Occupancy Costs		1,143,000
017104- A038	Travel & Transportation		108,000
017104- A039	General		101,000
017104- A04	Employees Retirement Benefits		200,000
017104- A041	Pension		200,000
017104- A05	Grants, Subsidies and Write off Loans		73,000
017104- A052	Grants Domestic		73,000
017104- A09	Physical Assets		2,000
017104- A098	Purchase of Other Assets		2,000
017104- A13	Repairs and Maintenance		75,000
017104- A131	Machinery and Equipment		29,000
017104- A132	Furniture and Fixture		8,000
017104- A137	Computer Equipment		38,000
Total-	OFFICER INCHARGE NO.2 CARTO OFFICE		19,655,000

PR1287 OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR

017104- A01	Employees Related Expenses		34,321,000
017104- A011	Pay	219	21,969,000
017104- A011-1	Pay of Officers	(4)	(2,870,000)
017104- A011-2	Pay of Other Staff	(215)	(19,099,000)
017104- A012	Allowances		12,352,000
017104- A012-1	Regular Allowances		(12,082,000)
017104- A012-2	Other Allowances (Excluding TA)		(270,000)
017104- A03	Operating Expenses		2,914,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

017104- A032	Communications	24,000
017104- A033	Utilities	5,000
017104- A034	Occupancy Costs	1,600,000
017104- A036	Motor Vehicles	12,000
017104- A038	Travel & Transportation	1,137,000
017104- A039	General	136,000
017104- A04	Employees Retirement Benefits	300,000
017104- A041	Pension	300,000
017104- A09	Physical Assets	3,000
017104- A098	Purchase of Other Assets	3,000
017104- A13	Repairs and Maintenance	342,000
017104- A130	Transport	100,000
017104- A131	Machinery and Equipment	120,000
017104- A132	Furniture and Fixture	6,000
017104- A137	Computer Equipment	116,000
Total-	OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR	37,880,000
017104	Total- Survey of Pakistan	99,389,000
0171	Total- Research & Dev. General Public Services	99,389,000
017	Total- Research and Development General Public Services	99,389,000
01	Total- General Public Service	99,389,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	99,389,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017104 Survey of Pakistan :

KA3393 SURVEY PARTIES KARACHI.

017104- A01	Employees Related Expenses		36,976,000
017104- A011	Pay	84	23,424,000
017104- A011-1	Pay of Officers	(3)	(2,638,000)
017104- A011-2	Pay of Other Staff	(81)	(20,786,000)
017104- A012	Allowances		13,552,000
017104- A012-1	Regular Allowances		(13,287,000)
017104- A012-2	Other Allowances (Excluding TA)		(265,000)
017104- A03	Operating Expenses		6,397,000
017104- A032	Communications		166,000
017104- A033	Utilities		2,716,000
017104- A034	Occupancy Costs		2,271,000
017104- A038	Travel & Transportation		908,000
017104- A039	General		336,000
017104- A04	Employees Retirement Benefits		906,000
017104- A041	Pension		906,000
017104- A09	Physical Assets		60,000
017104- A096	Purchase of Plant and Machinery		20,000
017104- A098	Purchase of Other Assets		40,000
017104- A13	Repairs and Maintenance		410,000
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		61,000
017104- A132	Furniture and Fixture		19,000
017104- A137	Computer Equipment		230,000
Total- SURVEY PARTIES KARACHI.			44,749,000
KA3394 SURVAY PARTY NO-2 SURVAY OF PAKISTAN			
017104- A01	Employees Related Expenses		29,879,000
017104- A011	Pay	218	19,181,000
017104- A011-1	Pay of Officers	(4)	(1,907,000)

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

017104- A011-2	Pay of Other Staff	(214)	(17,274,000)
017104- A012	Allowances		10,698,000
017104- A012-1	Regular Allowances		(10,490,000)
017104- A012-2	Other Allowances (Excluding TA)		(208,000)
017104- A03	Operating Expenses		2,501,000
017104- A032	Communications		30,000
017104- A033	Utilities		3,000
017104- A034	Occupancy Costs		903,000
017104- A038	Travel & Transportation		1,337,000
017104- A039	General		228,000
017104- A04	Employees Retirement Benefits		244,000
017104- A041	Pension		244,000
017104- A05	Grants, Subsidies and Write off Loans		5,000
017104- A052	Grants Domestic		5,000
017104- A09	Physical Assets		5,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		150,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		38,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		58,000

**Total- SURVAY PARTY NO-2 SURVAY OF
PAKISTAN**

32,784,000

KA3395 NO-9 SURVEY PARTY SURVAY OF PAKISTAN

017104- A01	Employees Related Expenses		29,646,000
017104- A011	Pay	213	18,659,000
017104- A011-1	Pay of Officers	(5)	(1,566,000)
017104- A011-2	Pay of Other Staff	(208)	(17,093,000)
017104- A012	Allowances		10,987,000
017104- A012-1	Regular Allowances		(10,716,000)
017104- A012-2	Other Allowances (Excluding TA)		(271,000)
017104- A03	Operating Expenses		2,062,000
017104- A032	Communications		32,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

017104- A033	Utilities		4,000
017104- A034	Occupancy Costs		856,000
017104- A038	Travel & Transportation		998,000
017104- A039	General		172,000
017104- A04	Employees Retirement Benefits		882,000
017104- A041	Pension		882,000
017104- A09	Physical Assets		5,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		256,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		68,000
017104- A132	Furniture and Fixture		9,000
017104- A137	Computer Equipment		129,000
Total- NO-9 SURVEY PARTY SURVAY OF PAKISTAN			32,851,000

KA3396 NO.3 CARTO OFFICE SURVAY

017104- A01	Employees Related Expenses		32,976,000
017104- A011	Pay	76	21,199,000
017104- A011-1	Pay of Officers	(5)	(1,539,000)
017104- A011-2	Pay of Other Staff	(71)	(19,660,000)
017104- A012	Allowances		11,777,000
017104- A012-1	Regular Allowances		(11,645,000)
017104- A012-2	Other Allowances (Excluding TA)		(132,000)
017104- A03	Operating Expenses		1,488,000
017104- A032	Communications		16,000
017104- A033	Utilities		6,000
017104- A034	Occupancy Costs		1,200,000
017104- A038	Travel & Transportation		168,000
017104- A039	General		98,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		134,000
017104- A131	Machinery and Equipment		20,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		109,000
Total-	NO.3 CARTO OFFICE SURVAY		34,601,000
017104	Total- Survey of Pakistan		144,985,000
0171	Total- Research & Dev. General Public Services		144,985,000
017	Total- Research and Development General Public Services		144,985,000
01	Total- General Public Service		144,985,000
02	Defence Affairs & Services:		
025	Defence Administration:		
0251	Defence Administration:		
025101	Secretariat (Ministry of Defence) :		
KA7234	PAKISTAN MARITIME SECURITY AGENCY		
025101- A01	Employees Related Expenses		892,500,000
025101- A011	Pay	1164	388,310,000
025101- A011-1	Pay of Officers	(103)	(108,845,000)
025101- A011-2	Pay of Other Staff	(1061)	(279,465,000)
025101- A012	Allowances		504,190,000
025101- A012-1	Regular Allowances		(499,990,000)
025101- A012-2	Other Allowances (Excluding TA)		(4,200,000)
025101- A02	Project Pre-Investment Analysis		2,000,000
025101- A021	Feasibility Studies		2,000,000
025101- A03	Operating Expenses		498,802,000
025101- A032	Communications		12,680,000
025101- A033	Utilities		29,564,000
025101- A034	Occupancy Costs		129,621,000
025101- A038	Travel & Transportation		184,401,000
025101- A039	General		142,536,000
025101- A06	Transfers		300,000
025101- A061	Scholarship		300,000
025101- A09	Physical Assets		41,825,000
025101- A095	Purchase of Transport		280,000
025101- A096	Purchase of Plant and Machinery		35,000,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

025101- A097	Purchase of Furniture and Fixture		6,545,000
025101- A12	Civil works		1,870,000
025101- A124	Building and Structures		1,870,000
025101- A13	Repairs and Maintenance		355,845,000
025101- A130	Transport		5,423,000
025101- A131	Machinery and Equipment		345,000,000
025101- A132	Furniture and Fixture		1,683,000
025101- A133	Buildings and Structure		3,739,000
Total-	PAKISTAN MARITIME SECURITY AGENCY		1,793,142,000
025101	Total- Secretariat (Ministry of Defence)		1,793,142,000
0251	Total- Defence Administration		1,793,142,000
025	Total- Defence Administration		1,793,142,000
02	Total- Defence Affairs & Services		1,793,142,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,938,127,000

01 General Public Service:

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017104 Survey of Pakistan :

QA0665 SURVEY OF PAKISTAN NO. 1 PTY

017104- A01	Employees Related Expenses		24,275,000
017104- A011	Pay	203	14,759,000
017104- A011-1	Pay of Officers	(4)	(2,071,000)
017104- A011-2	Pay of Other Staff	(199)	(12,688,000)
017104- A012	Allowances		9,516,000
017104- A012-1	Regular Allowances		(8,264,000)
017104- A012-2	Other Allowances (Excluding TA)		(1,252,000)
017104- A03	Operating Expenses		3,987,000
017104- A032	Communications		36,000
017104- A034	Occupancy Costs		2,500,000
017104- A038	Travel & Transportation		1,322,000
017104- A039	General		129,000
017104- A04	Employees Retirement Benefits		327,000
017104- A041	Pension		327,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

017104- A05	Grants, Subsidies and Write off Loans		10,000
017104- A052	Grants Domestic		10,000
017104- A09	Physical Assets		6,000
017104- A098	Purchase of Other Assets		6,000
017104- A13	Repairs and Maintenance		501,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		114,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		332,000
Total-	SURVEY OF PAKISTAN NO. 1 PTY		29,106,000
QA0666 SURVEY OF PAKISTAN NO.4 CARTO			
017104- A01	Employees Related Expenses		20,483,000
017104- A011	Pay	55	13,188,000
017104- A011-1	Pay of Officers	(4)	(2,098,000)
017104- A011-2	Pay of Other Staff	(51)	(11,090,000)
017104- A012	Allowances		7,295,000
017104- A012-1	Regular Allowances		(7,059,000)
017104- A012-2	Other Allowances (Excluding TA)		(236,000)
017104- A03	Operating Expenses		2,915,000
017104- A032	Communications		24,000
017104- A034	Occupancy Costs		2,667,000
017104- A038	Travel & Transportation		165,000
017104- A039	General		59,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		67,000
017104- A131	Machinery and Equipment		20,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		43,000
Total-	SURVEY OF PAKISTAN NO.4 CARTO		23,468,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA0667 SURVEY OF PAKISTAN NO. 5 PTY

017104- A01	Employees Related Expenses		26,892,000
017104- A011	Pay	219	17,048,000
017104- A011-1	Pay of Officers	(4)	(2,365,000)
017104- A011-2	Pay of Other Staff	(215)	(14,683,000)
017104- A012	Allowances		9,844,000
017104- A012-1	Regular Allowances		(9,584,000)
017104- A012-2	Other Allowances (Excluding TA)		(260,000)
017104- A03	Operating Expenses		3,908,000
017104- A032	Communications		24,000
017104- A034	Occupancy Costs		2,434,000
017104- A038	Travel & Transportation		1,309,000
017104- A039	General		141,000
017104- A04	Employees Retirement Benefits		235,000
017104- A041	Pension		235,000
017104- A05	Grants, Subsidies and Write off Loans		3,000
017104- A052	Grants Domestic		3,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		163,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		50,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		58,000
Total- SURVEY OF PAKISTAN NO. 5 PTY			31,204,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA0668 SURVEY PARTIES (QUETTA)

017104- A01	Employees Related Expenses		32,505,000
017104- A011	Pay	87	20,079,000
017104- A011-1	Pay of Officers	(4)	(2,657,000)
017104- A011-2	Pay of Other Staff	(83)	(17,422,000)
017104- A012	Allowances		12,426,000
017104- A012-1	Regular Allowances		(11,866,000)
017104- A012-2	Other Allowances (Excluding TA)		(560,000)
017104- A03	Operating Expenses		8,516,000
017104- A032	Communications		83,000
017104- A033	Utilities		3,712,000
017104- A034	Occupancy Costs		2,326,000
017104- A036	Motor Vehicles		8,000
017104- A038	Travel & Transportation		350,000
017104- A039	General		2,037,000
017104- A04	Employees Retirement Benefits		50,000
017104- A041	Pension		50,000
017104- A09	Physical Assets		42,000
017104- A096	Purchase of Plant and Machinery		30,000
017104- A098	Purchase of Other Assets		12,000
A13	Repairs and Maintenance		227,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		32,000
A132	Furniture and Fixture		18,000
017104- A137	Computer Equipment		127,000
Total-	SURVEY PARTIES (QUETTA)		41,340,000
017104	Total- Survey of Pakistan		125,118,000
0171	Total- Research & Dev. General Public Services		125,118,000
017	Total- Research and Development General Public Services		125,118,000
01	Total- General Public Service		125,118,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		125,118,000

NO. 028.- FC21M03 DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017104 Survey of Pakistan :

HQ2164 CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) .

017104- A03 Operating Expenses 700,000

017104- A039 General 700,000

Total- CONTROLLING AND ADMINISTRATIVE STAFF (CENTRAL CIRCLE) . 700,000

017104 Total- Survey of Pakistan 700,000

0171 Total- Research & Dev. General Public Services 700,000

017 Total- Research and Development General Public Services 700,000

01 Total- General Public Service 700,000

Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS) 700,000

TOTAL - DEMAND 3,683,000,000

**NO. 029.- FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS
AND GARRISONS**

DEMANDS FOR GRANTS

DEMAND NO. 029

(FC21F18)

FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.**

Voted Rs. 6,981,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
091	Pre & Primary Education Affairs &Service	752,513,000
092	Secondary Education Affairs and Services	4,470,334,000
093	Tertiary Education Affairs and Services	1,188,341,000
096	Administration	569,812,000
Total		6,981,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	6,532,395,000
A011	Pay	4,369,404,000
A011-1	Pay of Officers	(3,009,848,000)
A011-2	Pay of Other Staff	(1,359,556,000)
A012	Allowances	2,162,991,000
A012-1	Regular Allowances	(2,044,791,000)
A012-2	Other Allowances (Excluding TA)	(118,200,000)
A03	Operating Expenses	312,647,000
A04	Employees Retirement Benefits	3,000,000
A05	Grants, Subsidies and Write off Loans	101,000,000
A06	Transfers	22,608,000
A09	Physical Assets	4,675,000
A13	Repairs and Maintenance	4,675,000
Total		6,981,000,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
ID0210	PRIMARY EDUCATION		
091102- A01	Employees Related Expenses		443,403,000
091102- A011	Pay	908	285,930,000
091102- A011-1	Pay of Officers	(352)	(143,253,000)
091102- A011-2	Pay of Other Staff	(556)	(142,677,000)
091102- A012	Allowances		157,473,000
091102- A012-1	Regular Allowances		(149,946,000)
091102- A012-2	Other Allowances (Excluding TA)		(7,527,000)
Total- PRIMARY EDUCATION			443,403,000
091102	Total- Primary		443,403,000
0911	Total- Pre & Primary Education Affairs &Service		443,403,000
091	Total- Pre & Primary Education Affairs &Service		443,403,000
092	Secondary Education Affairs and Services:		
0921	Secondary Education Affairs and Services:		
092101	Secondary Education :		
ID0206	SECONDARY EDUCATION RAWALPINDI.		
092101- A01	Employees Related Expenses		2,114,437,000
092101- A011	Pay	4094	1,444,697,000
092101- A011-1	Pay of Officers	(2341)	(1,008,452,000)
092101- A011-2	Pay of Other Staff	(1753)	(436,245,000)
092101- A012	Allowances		669,740,000
092101- A012-1	Regular Allowances		(642,452,000)
092101- A012-2	Other Allowances (Excluding TA)		(27,288,000)
092101- A09	Physical Assets		4,675,000
092101- A097	Purchase of Furniture and Fixture		4,675,000
092101- A13	Repairs and Maintenance		4,675,000
092101- A133	Buildings and Structure		4,675,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- SECONDARY EDUCATION RAWALPINDI.			2,123,787,000
092101	Total-	Secondary Education	2,123,787,000
0921	Total-	Secondary Education Affairs and Services	2,123,787,000
092	Total-	Secondary Education Affairs and Services	2,123,787,000
093 Tertiary Education Affairs and Services:			
0931 Tertiary Education Affairs and Services:			
093101 General Universities / Colleges / Institutes :			
ID0205 GENERAL UNIVERSITIES AND COLLEGES			
093101- A01 Employees Related Expenses			498,085,000
093101- A011	Pay	827	343,892,000
093101- A011-1	Pay of Officers	(499)	(282,887,000)
093101- A011-2	Pay of Other Staff	(328)	(61,005,000)
093101- A012	Allowances		154,193,000
093101- A012-1	Regular Allowances		(147,745,000)
093101- A012-2	Other Allowances (Excluding TA)		(6,448,000)
Total- GENERAL UNIVERSITIES AND COLLEGES			498,085,000
093101	Total-	General Universities / Colleges / Institutes	498,085,000
0931	Total-	Tertiary Education Affairs and Services	498,085,000
093	Total-	Tertiary Education Affairs and Services	498,085,000
096 Administration:			
0961 Administration:			
096101 Secretariat/Policy/Curriculum :			
ID0207 FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.			
096101- A01 Employees Related Expenses			9,419,000
096101- A011	Pay	16	6,381,000
096101- A011-1	Pay of Officers	(1)	(2,975,000)
096101- A011-2	Pay of Other Staff	(15)	(3,406,000)

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A012	Allowances		3,038,000
096101- A012-1	Regular Allowances		(3,038,000)
096101- A03	Operating Expenses		738,000
096101- A032	Communications		112,000
096101- A033	Utilities		393,000
096101- A039	General		233,000
Total- FGEI (C/G) REGIONAL OFFICE, RAWALPINDI.			10,157,000
ID0208 FGEI (C/G) REGIONAL OFFICE, WAH.			
096101- A01	Employees Related Expenses		8,013,000
096101- A011	Pay	15	5,848,000
096101- A011-1	Pay of Officers	(1)	(1,823,000)
096101- A011-2	Pay of Other Staff	(14)	(4,025,000)
096101- A012	Allowances		2,165,000
096101- A012-1	Regular Allowances		(2,165,000)
096101- A03	Operating Expenses		2,316,000
096101- A032	Communications		186,000
096101- A033	Utilities		308,000
096101- A038	Travel & Transportation		1,402,000
096101- A039	General		420,000
096101- A05	Grants, Subsidies and Write off Loans		8,000,000
096101- A052	Grants Domestic		8,000,000
Total- FGEI (C/G) REGIONAL OFFICE, WAH.			18,329,000
ID0220 FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.			
096101- A01	Employees Related Expenses		66,502,000
096101- A011	Pay	97	42,125,000
096101- A011-1	Pay of Officers	(30)	(23,278,000)
096101- A011-2	Pay of Other Staff	(67)	(18,847,000)
096101- A012	Allowances		24,377,000
096101- A012-1	Regular Allowances		(15,377,000)
096101- A012-2	Other Allowances (Excluding TA)		(9,000,000)
096101- A03	Operating Expenses		240,430,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
096101- A032	Communications		561,000
096101- A033	Utilities		1,893,000
096101- A034	Occupancy Costs		228,579,000
096101- A038	Travel & Transportation		2,757,000
096101- A039	General		6,640,000
096101- A04	Employees Retirement Benefits		3,000,000
096101- A041	Pension		3,000,000
096101- A05	Grants, Subsidies and Write off Loans		60,000,000
096101- A052	Grants Domestic		60,000,000
096101- A06	Transfers		22,608,000
096101- A061	Scholarship		22,608,000
Total-	FGEI (C/G) DTE, SIR SYED ROAD, RAWALPINDI.		392,540,000
096101	Total- Secretariat/Policy/Curriculum		421,026,000
0961	Total- Administration		421,026,000
096	Total- Administration		421,026,000
09	Total- Education Affairs and Services		3,486,301,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,486,301,000
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
LO0046	PRIMARY EDUCATION		
091102- A01	Employees Related Expenses		116,498,000
091102- A011	Pay	272	73,826,000
091102- A011-1	Pay of Officers	(81)	(37,045,000)
091102- A011-2	Pay of Other Staff	(191)	(36,781,000)
091102- A012	Allowances		42,672,000
091102- A012-1	Regular Allowances		(39,939,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,733,000)
Total-	PRIMARY EDUCATION		116,498,000
091102	Total- Primary		116,498,000
0911	Total- Pre & Primary Education Affairs &Service		116,498,000
091	Total- Pre & Primary Education Affairs &Service		116,498,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

092 Secondary Education Affairs and Services:

0921 Secondary Education Affairs and Services:

092101 Secondary Education :

LO0045 SECONDARY EDUCATION

092101- A01	Employees Related Expenses		1,112,638,000
092101- A011	Pay	2267	707,018,000
092101- A011-1	Pay of Officers	(1190)	(484,539,000)
092101- A011-2	Pay of Other Staff	(1077)	(222,479,000)
092101- A012	Allowances		405,620,000
092101- A012-1	Regular Allowances		(386,476,000)
092101- A012-2	Other Allowances (Excluding TA)		(19,144,000)
Total-	SECONDARY EDUCATION		1,112,638,000
092101	Total- Secondary Education		1,112,638,000
0921	Total- Secondary Education Affairs and Services		1,112,638,000
092	Total- Secondary Education Affairs and Services		1,112,638,000

093 Tertiary Education Affairs and Services:

0931 Tertiary Education Affairs and Services:

093101 General Universities / Colleges / Institutes :

LO0044 GENERAL UNIVERSITIES AND COLLEGES

093101- A01	Employees Related Expenses		281,976,000
093101- A011	Pay	387	183,340,000
093101- A011-1	Pay of Officers	(218)	(147,715,000)
093101- A011-2	Pay of Other Staff	(169)	(35,625,000)
093101- A012	Allowances		98,636,000
093101- A012-1	Regular Allowances		(94,061,000)
093101- A012-2	Other Allowances (Excluding TA)		(4,575,000)
Total-	GENERAL UNIVERSITIES AND COLLEGES		281,976,000
093101	Total- General Universities / Colleges / Institutes		281,976,000
0931	Total- Tertiary Education Affairs and Services		281,976,000
093	Total- Tertiary Education Affairs and Services		281,976,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

096 Administration:

0961 Administration:

096101 Secretariat/Policy/Curriculum :

LO0042 FGEI (C/G) REGIONAL OFFICE, LAHORE.

096101- A01	Employees Related Expenses		7,430,000
096101- A011	Pay	13	5,270,000
096101- A011-1	Pay of Officers	(2)	(2,495,000)
096101- A011-2	Pay of Other Staff	(11)	(2,775,000)
096101- A012	Allowances		2,160,000
096101- A012-1	Regular Allowances		(2,160,000)
096101- A03	Operating Expenses		19,974,000
096101- A032	Communications		94,000
096101- A033	Utilities		89,000
096101- A034	Occupancy Costs		18,268,000
096101- A038	Travel & Transportation		1,402,000
096101- A039	General		121,000
096101- A05	Grants, Subsidies and Write off Loans		15,000,000
096101- A052	Grants Domestic		15,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, LAHORE.		42,404,000

LO0750 FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.

096101- A01	Employees Related Expenses		7,337,000
096101- A011	Pay	12	5,475,000
096101- A011-1	Pay of Officers	(1)	(2,150,000)
096101- A011-2	Pay of Other Staff	(11)	(3,325,000)
			1,862,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

096101- A012	Allowances		
096101- A012-1	Regular Allowances		(1,862,000)
096101- A03	Operating Expenses		406,000
096101- A032	Communications		159,000
096101- A033	Utilities		126,000
096101- A039	General		121,000
096101- A05	Grants, Subsidies and Write off Loans		5,000,000
096101- A052	Grants Domestic		5,000,000
Total-	FGEI(CANTTS/GARRISONS) REGIONAL OFFICE, KHARIAN.		12,743,000
MN0004 FGEI (C/G) REGIONAL OFFICE, MULTAN.			
096101- A01	Employees Related Expenses		7,227,000
096101- A011	Pay	12	5,200,000
096101- A011-1	Pay of Officers	(1)	(1,525,000)
096101- A011-2	Pay of Other Staff	(11)	(3,675,000)
096101- A012	Allowances		2,027,000
096101- A012-1	Regular Allowances		(2,027,000)
096101- A03	Operating Expenses		756,000
096101- A032	Communications		299,000
096101- A033	Utilities		327,000
096101- A039	General		130,000
Total-	FGEI (C/G) REGIONAL OFFICE, MULTAN.		7,983,000
096101	Total- Secretariat/Policy/Curriculum		63,130,000
0961	Total- Administration		63,130,000
096	Total- Administration		63,130,000
09	Total- Education Affairs and Services		1,574,242,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,574,242,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

09 Education Affairs and Services:

091 Pre & Primary Education Affairs &Service:

0911 Pre & Primary Education Affairs &Service:

091102 Primary :

PR0423 PRIMARY EDUCATION

091102- A01	Employees Related Expenses		97,985,000
091102- A011	Pay	174	62,044,000
091102- A011-1	Pay of Officers	(52)	(32,075,000)
091102- A011-2	Pay of Other Staff	(122)	(29,969,000)
091102- A012	Allowances		35,941,000
091102- A012-1	Regular Allowances		(32,466,000)
091102- A012-2	Other Allowances (Excluding TA)		(3,475,000)
Total- PRIMARY EDUCATION			97,985,000
091102	Total- Primary		97,985,000
0911	Total- Pre & Primary Education Affairs &Service		97,985,000
091	Total- Pre & Primary Education Affairs &Service		97,985,000

092 Secondary Education Affairs and Services:

0921 Secondary Education Affairs and Services:

092101 Secondary Education :

PR0422 SECONDARY EDUCATION

092101- A01	Employees Related Expenses		639,291,000
092101- A011	Pay	1089	444,670,000
092101- A011-1	Pay of Officers	(610)	(303,475,000)
092101- A011-2	Pay of Other Staff	(479)	(141,195,000)
092101- A012	Allowances		194,621,000
092101- A012-1	Regular Allowances		(181,996,000)
092101- A012-2	Other Allowances (Excluding TA)		(12,625,000)
Total- SECONDARY EDUCATION			639,291,000
092101	Total- Secondary Education		639,291,000
0921	Total- Secondary Education Affairs and Services		639,291,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

092	Total-	Secondary Education Affairs and Services	639,291,000
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General Universities / Colleges / Institutes :		
PR0421	GENERAL UNIVERSITIES COLLEGES		
093101- A01	Employees Related Expenses		235,118,000
093101- A011	Pay	366	156,399,000
093101- A011-1	Pay of Officers	(213)	(123,054,000)
093101- A011-2	Pay of Other Staff	(153)	(33,345,000)
093101- A012	Allowances		78,719,000
093101- A012-1	Regular Allowances		(73,463,000)
093101- A012-2	Other Allowances (Excluding TA)		(5,256,000)
Total-	GENERAL UNIVERSITIES COLLEGES		235,118,000
093101	Total-	General Universities / Colleges / Institutes	235,118,000
0931	Total-	Tertiary Education Affairs and Services	235,118,000
093	Total-	Tertiary Education Affairs and Services	235,118,000
096	Administration:		
0961	Administration:		
096101	Secretariat/Policy/Curriculum :		
PR0420	FGEI (C/G) REGIONAL OFFICE, PESHAWAR.		
096101- A01	Employees Related Expenses		9,149,000
096101- A011	Pay	15	6,745,000
096101- A011-1	Pay of Officers	(2)	(3,250,000)
096101- A011-2	Pay of Other Staff	(13)	(3,495,000)
096101- A012	Allowances		2,404,000
096101- A012-1	Regular Allowances		(2,404,000)
096101- A03	Operating Expenses		19,552,000
096101- A032	Communications		168,000
096101- A033	Utilities		224,000

NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS

DEMANDS FOR GRANTS

No of Posts		2021-2022
2021-22		Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
096101- A034	Occupancy Costs	17,318,000
096101- A038	Travel & Transportation	1,702,000
096101- A039	General	140,000
096101- A05	Grants, Subsidies and Write off Loans	6,000,000
096101- A052	Grants Domestic	6,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, PESHAWAR.	34,701,000
096101	Total- Secretariat/Policy/Curriculum	34,701,000
0961	Total- Administration	34,701,000
096	Total- Administration	34,701,000
09	Total- Education Affairs and Services	1,007,095,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	1,007,095,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

09 Education Affairs and Services:

091 Pre & Primary Education Affairs &Service:

0911 Pre & Primary Education Affairs &Service:

091102 Primary :

KA0067 PRIMARY EDUCATION

091102- A01	Employees Related Expenses		63,296,000
091102- A011	Pay	118	37,485,000
091102- A011-1	Pay of Officers	(50)	(21,377,000)
091102- A011-2	Pay of Other Staff	(68)	(16,108,000)
091102- A012	Allowances		25,811,000
091102- A012-1	Regular Allowances		(23,636,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,175,000)
Total- PRIMARY EDUCATION			63,296,000
091102	Total- Primary		63,296,000
0911	Total- Pre & Primary Education Affairs &Service		63,296,000
091	Total- Pre & Primary Education Affairs &Service		63,296,000

092 Secondary Education Affairs and Services:

0921 Secondary Education Affairs and Services:

092101 Secondary Education :

KA0066 SECONDARY EDUCATION

092101- A01	Employees Related Expenses		435,380,000
092101- A011	Pay	652	312,442,000
092101- A011-1	Pay of Officers	(370)	(227,315,000)
092101- A011-2	Pay of Other Staff	(282)	(85,127,000)
092101- A012	Allowances		122,938,000
092101- A012-1	Regular Allowances		(113,413,000)
092101- A012-2	Other Allowances (Excluding TA)		(9,525,000)
Total- SECONDARY EDUCATION			435,380,000
092101	Total- Secondary Education		435,380,000
0921	Total- Secondary Education Affairs and Services		435,380,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

092	Total-	Secondary Education Affairs and Services		435,380,000
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
KA0065	GENERAL UNIVERSITIES AND COLLEGES			
093101- A01	Employees Related Expenses			94,974,000
093101- A011	Pay	128		53,873,000
093101- A011-1	Pay of Officers	(75)		(39,588,000)
093101- A011-2	Pay of Other Staff	(53)		(14,285,000)
093101- A012	Allowances			41,101,000
093101- A012-1	Regular Allowances			(39,201,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,900,000)
Total-	GENERAL UNIVERSITIES AND COLLEGES			94,974,000
093101	Total-	General Universities / Colleges / Institutes		94,974,000
0931	Total-	Tertiary Education Affairs and Services		94,974,000
093	Total-	Tertiary Education Affairs and Services		94,974,000
096	Administration:			
0961	Administration:			
096101	Secretariat/Policy/Curriculum :			
KA0064	FGEI (C/G) REGIONAL OFFICE, KARACHI.			
096101- A01	Employees Related Expenses			9,666,000
096101- A011	Pay	15		7,050,000
096101- A011-1	Pay of Officers	(1)		(3,525,000)
096101- A011-2	Pay of Other Staff	(14)		(3,525,000)
096101- A012	Allowances			2,616,000
096101- A012-1	Regular Allowances			(2,616,000)
096101- A03	Operating Expenses			25,344,000
096101- A032	Communications			102,000
096101- A033	Utilities			327,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
096101- A034	Occupancy Costs		23,375,000
096101- A038	Travel & Transportation		1,402,000
096101- A039	General		138,000
096101- A05	Grants, Subsidies and Write off Loans		6,000,000
096101- A052	Grants Domestic		6,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, KARACHI.		41,010,000
096101	Total- Secretariat/Policy/Curriculum		41,010,000
0961	Total- Administration		41,010,000
096	Total- Administration		41,010,000
09	Total- Education Affairs and Services		634,660,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		634,660,000
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
QA0021	PRIMARY EDUCATION		
091102- A01	Employees Related Expenses		31,331,000
091102- A011	Pay	59	19,790,000
091102- A011-1	Pay of Officers	(20)	(9,250,000)
091102- A011-2	Pay of Other Staff	(39)	(10,540,000)
091102- A012	Allowances		11,541,000
091102- A012-1	Regular Allowances		(11,041,000)
091102- A012-2	Other Allowances (Excluding TA)		(500,000)
Total-	PRIMARY EDUCATION		31,331,000
091102	Total- Primary		31,331,000
0911	Total- Pre & Primary Education Affairs &Service		31,331,000
091	Total- Pre & Primary Education Affairs &Service		31,331,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

092 Secondary Education Affairs and Services:

0921 Secondary Education Affairs and Services:

092101 Secondary Education :

QA0024 SECONDARY EDUCATION

092101- A01	Employees Related Expenses		159,238,000
092101- A011	Pay	304	108,482,000
092101- A011-1	Pay of Officers	(145)	(71,475,000)
092101- A011-2	Pay of Other Staff	(159)	(37,007,000)
092101- A012	Allowances		50,756,000
092101- A012-1	Regular Allowances		(46,177,000)
092101- A012-2	Other Allowances (Excluding TA)		(4,579,000)
Total-	SECONDARY EDUCATION		159,238,000
092101	Total- Secondary Education		159,238,000
0921	Total- Secondary Education Affairs and Services		159,238,000
092	Total- Secondary Education Affairs and Services		159,238,000

093 Tertiary Education Affairs and Services:

0931 Tertiary Education Affairs and Services:

093101 General Universities / Colleges / Institutes :

QA0023 GENERAL UNIVERSITIES COLLEGES

093101- A01	Employees Related Expenses		78,188,000
093101- A011	Pay	101	47,050,000
093101- A011-1	Pay of Officers	(63)	(35,127,000)
093101- A011-2	Pay of Other Staff	(38)	(11,923,000)
093101- A012	Allowances		31,138,000
093101- A012-1	Regular Allowances		(29,688,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,450,000)
Total-	GENERAL UNIVERSITIES COLLEGES		78,188,000
093101	Total- General Universities / Colleges / Institutes		78,188,000
0931	Total- Tertiary Education Affairs and Services		78,188,000
093	Total- Tertiary Education Affairs and Services		78,188,000

**NO. 029.- FC21F18 FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN
CANTONMENTS AND GARRISONS**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

096 Administration:

0961 Administration:

096101 Secretariat/Policy/Curriculum :

QA0022 FGEI (C/G) REGIONAL OFFICE, QUETTA.

096101- A01	Employees Related Expenses		5,814,000
096101- A011	Pay	9	4,372,000
096101- A011-1	Pay of Officers	(2)	(2,200,000)
096101- A011-2	Pay of Other Staff	(7)	(2,172,000)
096101- A012	Allowances		1,442,000
096101- A012-1	Regular Allowances		(1,442,000)
096101- A03	Operating Expenses		3,131,000
096101- A032	Communications		187,000
096101- A033	Utilities		299,000
096101- A034	Occupancy Costs		1,402,000
096101- A038	Travel & Transportation		1,122,000
096101- A039	General		121,000
096101- A05	Grants, Subsidies and Write off Loans		1,000,000
096101- A052	Grants Domestic		1,000,000
Total-	FGEI (C/G) REGIONAL OFFICE, QUETTA.		9,945,000
096101	Total- Secretariat/Policy/Curriculum		9,945,000
0961	Total- Administration		9,945,000
096	Total- Administration		9,945,000
09	Total- Education Affairs and Services		278,702,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		278,702,000
TOTAL - DEMAND			6,981,000,000

NO. 030.- DEFENCE SERVICES

DEMANDS FOR GRANTS

DEMAND NO. 030
(FC21D02)
DEFENCE SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEFENCE SERVICES**.

Voted Rs. 1,370,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
021	Military Defence	1,370,000,000,000
	Total	1,370,000,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	481,592,381,000
A012	Allowances	481,592,381,000
A012-1	Regular Allowances	(481,592,381,000)
A03	Operating Expenses	327,135,657,000
A09	Physical Assets	391,499,254,000
A12	Civil works	169,772,708,000
	Total	1,370,000,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

021	Military Defence	-4,332,687,000
	Total - Recoveries	-4,332,687,000

NO. 030.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
02 Defence Affairs & Services:		
021 Military Defence:		
0211 Defence Services Effective:		
021101 Defence Affairs. :		
ID8001 DEFENCE SERVICES - ARMY		
021101- A01 Employees Related Expenses		328,000,000,000
021101- A012 Allowances		328,000,000,000
021101- A012-1 Regular Allowances		(328,000,000,000)
021101- A03 Operating Expenses		108,208,000,000
021101- A038 Travel & Transportation		26,038,000,000
021101- A039 General		82,170,000,000
021101- A09 Physical Assets		121,339,000,000
021101- A094 Other Stores and Stocks		121,339,000,000
021101- A12 Civil works		94,000,000,000
021101- A124 Building and Structures		94,000,000,000
Total- DEFENCE SERVICES - ARMY		651,547,000,000
ID8114 DEFENCE SERVICES - PAF		
021101- A01 Employees Related Expenses		60,528,460,000
021101- A012 Allowances		60,528,460,000
021101- A012-1 Regular Allowances		(60,528,460,000)
021101- A03 Operating Expenses		38,320,180,000
021101- A038 Travel & Transportation		9,420,000,000
021101- A039 General		28,900,180,000
021101- A09 Physical Assets		156,751,360,000
021101- A094 Other Stores and Stocks		156,751,360,000
021101- A12 Civil works		35,600,000,000
021101- A124 Building and Structures		35,600,000,000
Total- DEFENCE SERVICES - PAF		291,200,000,000
ID8115 DEFENCE SERVICES - NAVY		
021101- A01 Employees Related Expenses		41,337,000,000
021101- A012 Allowances		41,337,000,000
021101- A012-1 Regular Allowances		(41,337,000,000)

NO. 030.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

021101- A03	Operating Expenses	18,888,920,000
021101- A038	Travel & Transportation	4,640,320,000
021101- A039	General	14,248,600,000
021101- A09	Physical Assets	68,034,080,000
021101- A094	Other Stores and Stocks	68,034,080,000
021101- A12	Civil works	20,470,000,000
021101- A124	Building and Structures	20,470,000,000
Total-	DEFENCE SERVICES - NAVY	148,730,000,000
ID8116 DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.		
021101- A01	Employees Related Expenses	51,726,921,000
021101- A012	Allowances	51,726,921,000
021101- A012-1	Regular Allowances	(51,726,921,000)
021101- A03	Operating Expenses	161,718,557,000
021101- A038	Travel & Transportation	15,750,259,000
021101- A039	General	145,968,298,000
021101- A09	Physical Assets	45,374,814,000
021101- A094	Other Stores and Stocks	45,374,814,000
021101- A12	Civil works	19,702,708,000
021101- A124	Building and Structures	19,702,708,000
Total-	DEFENCE SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.	278,523,000,000
021101	Total- Defence Affairs.	1,370,000,000,000
0211	Total- Defence Services Effective	1,370,000,000,000
021	Total- Military Defence	1,370,000,000,000
02	Total- Defence Affairs & Services	1,370,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,370,000,000,000
TOTAL - DEMAND		1,370,000,000,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

02 Defence Affairs & Services

NO. 030.- FC21D02 DEFENCE SERVICES

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

021 Military Defence

0211 Defence Services Effective

021101 Defence Affairs.

90001	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC.FOR SUPPLIES AND SERVICES (ARMY)	-4,120,536,000
90002	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (PAF)	
90005	AMOUNT RECOVERABLE FROM OTHER GOVT. FOR SUPPLY & SERVICES	-127,851,000
90003	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (NAVY)	
90006	AMOUNT RECOVERABLE FROM OTHER GOVT. ETC FOR SUPPLY & SERVICES	-4,300,000
90004	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPILES AND SERVICES (DP+ISO'S&ACCTS)	
90007	AMOUNT RECOVERABLE FROM OTHER GOVT DEPT ETC FOR SUPPLY AND SERVICES	-80,000,000
021101	Defence Affairs.	-4,332,687,000
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-4,332,687,000

SECTION VI

MINISTRY OF DEFENCE PRODUCTION

2021-2022
Budget
Estimate
(Rupees in Thousand)

Demand Presented on behalf of the Ministry of
Defence Production.

Current Expenditure on Revenue Account

31	Defence Production Division	949,000
		<hr/>
	Total :	<hr/> 949,000 <hr/>

NO. 031.- DEFENCE PRODUCTION DIVISION**DEMANDS FOR GRANTS**

DEMAND NO. 031
(FC21D37)
DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION**.

Voted Rs. 949,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
025	Defence Administration	949,000,000
	Total	949,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	180,263,000
A011	Pay	88,198,000
A011-1	Pay of Officers	(60,140,000)
A011-2	Pay of Other Staff	(28,058,000)
A012	Allowances	92,065,000
A012-1	Regular Allowances	(77,455,000)
A012-2	Other Allowances (Excluding TA)	(14,610,000)
A03	Operating Expenses	77,962,000
A04	Employees Retirement Benefits	5,300,000
A05	Grants, Subsidies and Write off Loans	7,000,000
A06	Transfers	100,000
A09	Physical Assets	673,075,000
A13	Repairs and Maintenance	5,300,000
	Total	949,000,000

NO. 031.- FC21D37 DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
02	Defence Affairs & Services:		
025	Defence Administration:		
0251	Defence Administration:		
025101	Secretariat (Ministry of Defence) :		
ID0226	DEFENCE PRODUCTION DIVISION		
025101- A01	Employees Related Expenses		180,263,000
025101- A011	Pay	206	88,198,000
025101- A011-1	Pay of Officers	(58)	(60,140,000)
025101- A011-2	Pay of Other Staff	(148)	(28,058,000)
025101- A012	Allowances		92,065,000
025101- A012-1	Regular Allowances		(77,455,000)
025101- A012-2	Other Allowances (Excluding TA)		(14,610,000)
025101- A03	Operating Expenses		77,962,000
025101- A032	Communications		3,305,000
025101- A033	Utilities		150,000
025101- A034	Occupancy Costs		30,257,000
025101- A036	Motor Vehicles		200,000
025101- A038	Travel & Transportation		16,400,000
025101- A039	General		27,650,000
025101- A04	Employees Retirement Benefits		5,300,000
025101- A041	Pension		5,300,000
025101- A05	Grants, Subsidies and Write off Loans		7,000,000
025101- A052	Grants Domestic		7,000,000
025101- A06	Transfers		100,000
025101- A063	Entertainment & Gifts		100,000
025101- A09	Physical Assets		673,075,000
025101- A092	Computer Equipment		6,000,000
025101- A095	Purchase of Transport		664,075,000
025101- A096	Purchase of Plant and Machinery		2,000,000
025101- A097	Purchase of Furniture and Fixture		1,000,000
025101- A13	Repairs and Maintenance		5,300,000
025101- A130	Transport		2,500,000

NO. 031.- FC21D37 DEFENCE PRODUCTION DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
025101- A131	Machinery and Equipment	800,000
025101- A132	Furniture and Fixture	300,000
025101- A137	Computer Equipment	900,000
025101- A138	General	400,000
025101- A139	Telecommunication Works	400,000
Total- DEFENCE PRODUCTION DIVISION		949,000,000
025101	Total- Secretariat (Ministry of Defence)	949,000,000
0251	Total- Defence Administration	949,000,000
025	Total- Defence Administration	949,000,000
02	Total- Defence Affairs & Services	949,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		949,000,000
TOTAL - DEMAND		949,000,000

SECTION VII

MINISTRY OF ECONOMIC AFFAIRS

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of
Defence Production.

Current Expenditure on Revenue Account

32	Economic Affairs Division	697,000
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33	Miscellaneous Expenditure of Economic Affairs Division (excloding grant)	13,187,000
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Total :	<u>13,884,000</u>
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NO. 032.- ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 032
(FC21E13)
ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ECONOMIC AFFAIRS DIVISION.**

Voted Rs. 697,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
041	General Economic,Commercial & Labour Affairs	697,000,000
	Total	697,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	419,507,000
A011	Pay	200,840,000
A011-1	Pay of Officers	(119,192,000)
A011-2	Pay of Other Staff	(81,648,000)
A012	Allowances	218,667,000
A012-1	Regular Allowances	(175,292,000)
A012-2	Other Allowances (Excluding TA)	(43,375,000)
A03	Operating Expenses	229,193,000
A04	Employees Retirement Benefits	13,500,000
A05	Grants, Subsidies and Write off Loans	30,200,000
A09	Physical Assets	2,000,000
A13	Repairs and Maintenance	2,600,000
	Total	697,000,000

NO. 032.- FC21E13 ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041101	Administration of Economic Affairs Div :		
IB1044 ECONOMIC AFFAIRS DIVISION			
041101- A01	Employees Related Expenses		419,507,000
041101- A011	Pay	558	200,840,000
041101- A011-1	Pay of Officers	(169)	(119,192,000)
041101- A011-2	Pay of Other Staff	(389)	(81,648,000)
041101- A012	Allowances		218,667,000
041101- A012-1	Regular Allowances		(175,292,000)
041101- A012-2	Other Allowances (Excluding TA)		(43,375,000)
041101- A03	Operating Expenses		229,193,000
041101- A032	Communications		6,700,000
041101- A034	Occupancy Costs		56,020,000
041101- A038	Travel & Transportation		9,280,000
041101- A039	General		157,193,000
041101- A04	Employees Retirement Benefits		13,500,000
041101- A041	Pension		13,500,000
041101- A05	Grants, Subsidies and Write off Loans		30,200,000
041101- A052	Grants Domestic		30,200,000
041101- A09	Physical Assets		2,000,000
041101- A092	Computer Equipment		950,000
041101- A096	Purchase of Plant and Machinery		600,000
041101- A097	Purchase of Furniture and Fixture		450,000
041101- A13	Repairs and Maintenance		2,600,000
041101- A130	Transport		750,000
041101- A131	Machinery and Equipment		700,000
041101- A132	Furniture and Fixture		400,000
041101- A137	Computer Equipment		750,000
Total-	ECONOMIC AFFAIRS DIVISION		697,000,000
041101	Total- Administration of Economic Affairs		697,000,000

NO. 032.- FC21E13 ECONOMIC AFFAIRS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
	Div		
0411	Total- General Economic Affairs		697,000,000
041	Total- General Economic,Commercial & Labour Affairs		697,000,000
04	Total- Economic Affairs		697,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		697,000,000
	TOTAL - DEMAND		697,000,000

NO. 033.- MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 033

(FC21X19)

MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION.**

Voted Rs. 13,187,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
012	Foreign Economic Aid	3,305,000,000
014	Transfers	9,882,000,000
	Total	13,187,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	19,015,000
A05	Grants, Subsidies and Write off Loans	6,000,000,000
A06	Transfers	3,135,985,000
A11	Investments	4,032,000,000
	Total	13,187,000,000

NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
012	Foreign Economic Aid:		
0121	Foreign Economic aid:		
012120	Others :		
IB0561 PAKISTAN'S MANDATORY CONTRIBUTION TO 2ND GENERAL CAPITAL INCREASE (GCI) OF ISLAMIC COOPERATION FOR THE			
012120- A11	Investments		150,000,000
012120- A112	Investment Foreign		150,000,000
Total-	PAKISTAN'S MANDATORY CONTRIBUTION TO 2ND GENERAL CAPITAL INCREASE (GCI) OF ISLAMIC COOPERATION FOR THE		150,000,000
IB0562 ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII			
012120- A06	Transfers		250,000,000
012120- A062	Technical Assistance		250,000,000
Total-	ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII		250,000,000
IB0563 11TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD			
012120- A06	Transfers		518,000,000
012120- A062	Technical Assistance		518,000,000
Total-	11TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO IFAD		518,000,000
IB1045 CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD			
012120- A03	Operating Expenses		14,015,000
012120- A039	General		14,015,000
Total-	CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL OFFICE ISLAMABAD		14,015,000
IB1046 RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD			
012120- A03	Operating Expenses		1,000,000
012120- A034	Occupancy Costs		1,000,000
Total-	RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN		1,000,000

NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ISLAMABAD

IB1047 TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES

012120- A06	Transfers	20,000,000
012120- A062	Technical Assistance	20,000,000
Total-	TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES	20,000,000

IB1048 SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES

012120- A06	Transfers	3,200,000
012120- A062	Technical Assistance	3,200,000
Total-	SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES	3,200,000

IB1049 TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)

012120- A06	Transfers	3,000,000
012120- A062	Technical Assistance	3,000,000
Total-	TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)	3,000,000

IB1050 PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC

012120- A06	Transfers	12,160,000
012120- A062	Technical Assistance	12,160,000
Total-	PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC	12,160,000

IB1051 PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU

012120- A06	Transfers	3,520,000
012120- A062	Technical Assistance	3,520,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU	3,520,000

IB1052 PAKISTAN'S CONTRIBUTION TO ASIAN DEV BANK TA FUND

012120- A06	Transfers	11,200,000
012120- A062	Technical Assistance	11,200,000
Total-	PAKISTAN'S CONTRIBUTION TO ASIAN	11,200,000

NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

DEV BANK TA FUND		
IB1053 PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP		
012120- A06	Transfers	26,840,000
012120- A062	Technical Assistance	26,840,000
Total-	PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP	26,840,000
IB1054 PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)		
012120- A06	Transfers	33,099,000
012120- A062	Technical Assistance	33,099,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)	33,099,000
IB1055 PAKISTAN CONTRIBUTON TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI)		
012120- A06	Transfers	1,308,735,000
012120- A062	Technical Assistance	1,308,735,000
Total-	PAKISTAN CONTRIBUTON TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTRIBUTI)	1,308,735,000
IB1056 PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE		
012120- A06	Transfers	5,591,000
012120- A062	Technical Assistance	5,591,000
Total-	PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE	5,591,000
IB1057 ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC		
012120- A03	Operating Expenses	4,000,000
012120- A039	General	4,000,000
Total-	ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC	4,000,000
IB1058 PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT		
012120- A06	Transfers	583,840,000
012120- A062	Technical Assistance	583,840,000

NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- PAKISTAN'S CONTRIBUTION TOWARDS IDA-18 REPLENISHMENT		583,840,000
IB1059 PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT		
012120- A06	Transfers	340,800,000
012120- A062	Technical Assistance	340,800,000
Total- PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT		340,800,000
IB1060 VOLUNTARY CONTRIBUTION TOWARDS CAREC		
012120- A06	Transfers	16,000,000
012120- A062	Technical Assistance	16,000,000
Total- VOLUNTARY CONTRIBUTION TOWARDS CAREC		16,000,000
012120	Total- Others	3,305,000,000
0121	Total- Foreign Economic aid	3,305,000,000
012	Total- Foreign Economic Aid	3,305,000,000
014 Transfers:		
0141 Transfers (Inter-Governmental):		
014110 OTHERS :		
IB9059 TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT		
014110- A05	Grants, Subsidies and Write off Loans	6,000,000,000
014110- A052	Grants Domestic	6,000,000,000
Total- TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT		6,000,000,000
014110	Total- OTHERS	6,000,000,000
0141	Total- Transfers (Inter-Governmental)	6,000,000,000
0143 Investments:		
014303 International Financial Institutions :		
IB0564 GENERAL CAPITAL INCREASE (GCI) OF ISDB		
014303- A11	Investments	1,172,000,000
014303- A112	Investment Foreign	1,172,000,000
Total- GENERAL CAPITAL INCREASE (GCI) OF ISDB		1,172,000,000

NO. 033.- FC21X19 MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0565 GENERAL AND SELECTIVE CAPITAL INCREASE IBRD

014303- A11	Investments	1,200,000,000
014303- A112	Investment Foreign	1,200,000,000
Total-	GENERAL AND SELECTIVE CAPITAL INCREASE IBRD	1,200,000,000

IB0566 GENERAL CAPITAL INCREASE -IFC

014303- A11	Investments	1,510,000,000
014303- A112	Investment Foreign	1,510,000,000
Total-	GENERAL CAPITAL INCREASE -IFC	1,510,000,000
014303	Total- International Financial Institutions	3,882,000,000
0143	Total- Investments	3,882,000,000
014	Total- Transfers	9,882,000,000
01	Total- General Public Service	13,187,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	13,187,000,000
TOTAL - DEMAND		13,187,000,000

SECTION VIII
MINISTRY OF ENERGY

2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Energy

Current Expenditure on Revenue Account.

34	Power Division	330,460,000
35	Petroleum Division	20,639,000
36	Geological Survey of Pakistan	601,000
		<hr/>
Total :		<hr/> 351,700,000 <hr/>

NO. 034.- POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 034
(FC21W06)
POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **POWER DIVISION**.

Voted Rs. 330,460,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	321,000,000,000
014	Transfers	221,034,000
041	General Economic,Commercial & Labour Affairs	9,000,000,000
043	Fuel and Energy	238,966,000
	Total	330,460,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	237,419,000
A011	Pay	130,187,000
A011-1	Pay of Officers	(78,859,000)
A011-2	Pay of Other Staff	(51,328,000)
A012	Allowances	107,232,000
A012-1	Regular Allowances	(97,322,000)
A012-2	Other Allowances (Excluding TA)	(9,910,000)
A03	Operating Expenses	38,185,000
A04	Employees Retirement Benefits	3,567,000
A05	Grants, Subsidies and Write off Loans	330,176,900,000
A06	Transfers	800,000
A09	Physical Assets	1,210,000
A13	Repairs and Maintenance	1,919,000
	Total	330,460,000,000

NO. 034.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts		2021-2022
2021-22		Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:	
0112	Financial and Fiscal Affairs:	
011212	SUBSIDIES :	
IB9048 SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL		
011212- A05	Grants, Subsidies and Write off Loans	184,000,000,000
011212- A051	Subsidies	184,000,000,000
Total-	SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL	184,000,000,000
IB9049 SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA		
011212- A05	Grants, Subsidies and Write off Loans	18,000,000,000
011212- A051	Subsidies	18,000,000,000
Total-	SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA	18,000,000,000
IB9050 SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL		
011212- A05	Grants, Subsidies and Write off Loans	56,000,000,000
011212- A051	Subsidies	56,000,000,000
Total-	SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL	56,000,000,000
IB9051 SUBSIDY INDUSTRIL SUPPORT PACKAGE		
011212- A05	Grants, Subsidies and Write off Loans	15,000,000,000
011212- A051	Subsidies	15,000,000,000
Total-	SUBSIDY INDUSTRIL SUPPORT PACKAGE	15,000,000,000
IB9052 SUBSIDY FOR ZERO RATTED INDUSRIES		
011212- A05	Grants, Subsidies and Write off Loans	26,000,000,000
011212- A051	Subsidies	26,000,000,000
Total-	SUBSIDY FOR ZERO RATTED INDUSRIES	26,000,000,000
IB9053 SUBSIDIES INDUSTRIAL SUPPORT PACKAGE-II		
011212- A05	Grants, Subsidies and Write off Loans	22,000,000,000
011212- A051	Subsidies	22,000,000,000
Total-	SUBSIDIES INDUSTRIAL SUPPORT	22,000,000,000

NO. 034.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

PACKAGE-II			
011212	Total-	SUBSIDIES	321,000,000,000
0112	Total-	Financial and Fiscal Affairs	321,000,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	321,000,000,000
014	Transfers:		
0142	Transfers (Others):		
014202	Transfer To Non-financial institutions :		
IB0399	NATIONAL ENERGY EFFICIENCY AND CONSERVATION AUTHORITY (NEECA)		
014202- A05	Grants, Subsidies and Write off Loans		175,000,000
014202- A052	Grants Domestic		175,000,000
Total-	NATIONAL ENERGY EFFICIENCY AND CONSERVATION AUTHORITY (NEECA)		175,000,000
IB0477	NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)		
014202- A01	Employees Related Expenses		37,479,000
014202- A011	Pay		21,081,000
014202- A011-1	Pay of Officers		(13,685,000)
014202- A011-2	Pay of Other Staff		(7,396,000)
014202- A012	Allowances		16,398,000
014202- A012-1	Regular Allowances		(13,798,000)
014202- A012-2	Other Allowances (Excluding TA)		(2,600,000)
014202- A03	Operating Expenses		6,339,000
014202- A032	Communications		260,000
014202- A033	Utilities		1,717,000
014202- A034	Occupancy Costs		3,109,000
014202- A038	Travel & Transportation		300,000
014202- A039	General		953,000
014202- A04	Employees Retirement Benefits		1,167,000
014202- A041	Pension		1,167,000
014202- A05	Grants, Subsidies and Write off Loans		900,000
014202- A052	Grants Domestic		900,000
014202- A13	Repairs and Maintenance		149,000
014202- A130	Transport		61,000

NO. 034.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A137	Computer Equipment		88,000
Total-	NATIONAL ENERGY CONSERVATION CENTRE (ENERCON)		46,034,000
014202	Total- Trasfer To Non-financial institutions		221,034,000
0142	Total- Transfers (Others)		221,034,000
014	Total- Transfers		221,034,000
01	Total- General Public Service		321,221,034,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0412	Commercial Affairs:		
041213	Subsidies :		
IB9046 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)			
041213- A05	Grants, Subsidies and Write off Loans		7,000,000,000
041213- A051	Subsidies		7,000,000,000
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AGRI TUBE WELLS IN BALOCHISTAN (PEPCO)		7,000,000,000
IB9054 SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK			
041213- A05	Grants, Subsidies and Write off Loans		2,000,000,000
041213- A051	Subsidies		2,000,000,000
Total-	SUBSIDIES FOR TRAIFF DIFFERENTIAL TO AJK		2,000,000,000
041213	Total- Subsidies		9,000,000,000
0412	Total- Commercial Affairs		9,000,000,000
041	Total- General Economic,Commercial & Labour Affairs		9,000,000,000
043	Fuel and Energy:		
0437	Administration:		
043701	Administration :		
IB2471 ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)			
043701- A01	Employees Related Expenses		66,993,000
043701- A011	Pay	116	45,288,000
043701- A011-1	Pay of Officers	(34)	(25,047,000)
043701- A011-2	Pay of Other Staff	(82)	(20,241,000)

NO. 034.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

043701- A012	Allowances		21,705,000
043701- A012-1	Regular Allowances		(21,705,000)
Total- ALTERNATIVE ENERGY DEVELOPMENT BOARD (AEDB)			66,993,000
ID9180 POWER DIVISION (MAIN SECRETARIAT)			
043701- A01	Employees Related Expenses		132,947,000
043701- A011	Pay	165	63,818,000
043701- A011-1	Pay of Officers	(59)	(40,127,000)
043701- A011-2	Pay of Other Staff	(106)	(23,691,000)
043701- A012	Allowances		69,129,000
043701- A012-1	Regular Allowances		(61,819,000)
043701- A012-2	Other Allowances (Excluding TA)		(7,310,000)
043701- A03	Operating Expenses		31,846,000
043701- A032	Communications		4,600,000
043701- A034	Occupancy Costs		12,520,000
043701- A038	Travel & Transportation		8,233,000
043701- A039	General		6,493,000
043701- A04	Employees Retirement Benefits		2,400,000
043701- A041	Pension		2,400,000
043701- A05	Grants, Subsidies and Write off Loans		1,000,000
043701- A052	Grants Domestic		1,000,000
043701- A06	Transfers		800,000
043701- A063	Entertainment & Gifts		800,000
043701- A09	Physical Assets		1,210,000
043701- A092	Computer Equipment		10,000
043701- A096	Purchase of Plant and Machinery		600,000
043701- A097	Purchase of Furniture and Fixture		600,000
043701- A13	Repairs and Maintenance		1,770,000
043701- A130	Transport		500,000
043701- A131	Machinery and Equipment		820,000
043701- A132	Furniture and Fixture		300,000
043701- A133	Buildings and Structure		100,000
043701- A137	Computer Equipment		50,000

NO. 034.- FC21W06POWER DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- POWER DIVISION (MAIN SECRETARIAT)		171,973,000
043701	Total- Administration	238,966,000
0437	Total- Administration	238,966,000
043	Total- Fuel and Energy	238,966,000
04	Total- Economic Affairs	9,238,966,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		330,460,000,000
TOTAL - DEMAND		330,460,000,000

NO. 035.- PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 035
(FC21P28)
PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PETROLEUM DIVISION**.

Voted Rs. 20,639,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY** .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
041	General Economic, Commercial & Labour Affairs	108,000,000
043	Fuel and Energy	20,531,000,000
	Total	20,639,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	503,516,000
A011	Pay	292,051,000
A011-1	Pay of Officers	(168,855,000)
A011-2	Pay of Other Staff	(123,196,000)
A012	Allowances	211,465,000
A012-1	Regular Allowances	(188,575,000)
A012-2	Other Allowances (Excluding TA)	(22,890,000)
A03	Operating Expenses	110,142,000
A04	Employees Retirement Benefits	11,900,000
A05	Grants, Subsidies and Write off Loans	20,005,150,000
A09	Physical Assets	4,069,000
A13	Repairs and Maintenance	4,223,000
	Total	20,639,000,000

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041305	Industrial Safety (Inspection of Boiler :		
IB2473 DEPARTMENT OF EXPLOSIVES ISLAMABAD			
041305- A01	Employees Related Expenses		26,186,000
041305- A011	Pay	43	13,596,000
041305- A011-1	Pay of Officers	(15)	(6,585,000)
041305- A011-2	Pay of Other Staff	(28)	(7,011,000)
041305- A012	Allowances		12,590,000
041305- A012-1	Regular Allowances		(11,225,000)
041305- A012-2	Other Allowances (Excluding TA)		(1,365,000)
041305- A03	Operating Expenses		7,730,000
041305- A032	Communications		347,000
041305- A033	Utilities		800,000
041305- A034	Occupancy Costs		4,500,000
041305- A038	Travel & Transportation		1,440,000
041305- A039	General		643,000
041305- A09	Physical Assets		659,000
041305- A096	Purchase of Plant and Machinery		500,000
041305- A097	Purchase of Furniture and Fixture		159,000
041305- A13	Repairs and Maintenance		200,000
041305- A130	Transport		100,000
041305- A131	Machinery and Equipment		50,000
041305- A132	Furniture and Fixture		50,000
Total-	DEPARTMENT OF EXPLOSIVES ISLAMABAD		34,775,000
041305	Total- Industrial Safety (Inspection of Boiler		34,775,000
041310 Administration :			
IB2474 CENTRAL INSPECTORATE OF MINES			
041310- A01	Employees Related Expenses		9,242,000
041310- A011	Pay	16	5,384,000

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041310- A011-1	Pay of Officers	(4)	(2,294,000)
041310- A011-2	Pay of Other Staff	(12)	(3,090,000)
041310- A012	Allowances		3,858,000
041310- A012-1	Regular Allowances		(3,308,000)
041310- A012-2	Other Allowances (Excluding TA)		(550,000)
041310- A03	Operating Expenses		2,658,000
041310- A032	Communications		105,000
041310- A034	Occupancy Costs		1,750,000
041310- A038	Travel & Transportation		640,000
041310- A039	General		163,000
041310- A13	Repairs and Maintenance		100,000
041310- A130	Transport		80,000
041310- A137	Computer Equipment		20,000
Total-	CENTRAL INSPECTORATE OF MINES		12,000,000
041310	Total- Administration		12,000,000
0413	Total- General Labour Affairs		46,775,000
041	Total- General Economic, Commercial & Labour Affairs		46,775,000
043	Fuel and Energy:		
0432	Petroleum and Natural Gas:		
043202	PETROLEUM AND NATURAL GAS :		
IB0798	PAYMENT OF SHORTFAL TO ASIA PERTOLEUM		
043202- A05	Grants, Subsidies and Write off Loans		10,000,000,000
043202- A051	Subsidies		10,000,000,000
Total-	PAYMENT OF SHORTFAL TO ASIA PERTOLEUM		10,000,000,000
IB4088	HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN		
043202- A01	Employees Related Expenses		112,000,000
043202- A011	Pay	317	97,300,000
043202- A011-1	Pay of Officers	(100)	(61,500,000)
043202- A011-2	Pay of Other Staff	(217)	(35,800,000)
043202- A012	Allowances		14,700,000
043202- A012-1	Regular Allowances		(14,700,000)
Total-	HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN		112,000,000

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB9045 PROV. FOR SUBSIDY TO LNG & OIL SECTOR FOR INDUSTRY (INCL. ZERO RATED EXP.)

043202- A05	Grants, Subsidies and Write off Loans	10,000,000,000
043202- A051	Subsidies	10,000,000,000
Total-	PROV. FOR SUBSIDY TO LNG & OIL SECTOR FOR INDUSTRY (INCL. ZERO RATED EXP.)	10,000,000,000

ID9283 PETROLIUM DIVISION (MAIN SECREATARIATE)

043202- A01	Employees Related Expenses	154,959,000
043202- A011	Pay 175	72,185,000
043202- A011-1	Pay of Officers (49)	(40,115,000)
043202- A011-2	Pay of Other Staff (126)	(32,070,000)
043202- A012	Allowances	82,774,000
043202- A012-1	Regular Allowances	(71,924,000)
043202- A012-2	Other Allowances (Excluding TA)	(10,850,000)
043202- A03	Operating Expenses	35,891,000
043202- A032	Communications	3,490,000
043202- A034	Occupancy Costs	11,101,000
043202- A038	Travel & Transportation	9,300,000
043202- A039	General	12,000,000
043202- A04	Employees Retirement Benefits	3,700,000
043202- A041	Pension	3,700,000
043202- A05	Grants, Subsidies and Write off Loans	5,000,000
043202- A052	Grants Domestic	5,000,000
043202- A09	Physical Assets	1,400,000
043202- A092	Computer Equipment	400,000
043202- A096	Purchase of Plant and Machinery	500,000
043202- A097	Purchase of Furniture and Fixture	500,000
043202- A13	Repairs and Maintenance	2,050,000
043202- A130	Transport	800,000
043202- A131	Machinery and Equipment	300,000
043202- A132	Furniture and Fixture	200,000
043202- A133	Buildings and Structure	500,000
043202- A137	Computer Equipment	250,000
Total-	PETROLIUM DIVISION (MAIN SECREATARIATE)	203,000,000

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9287 PETROLEUM DIVISION (POLICY WING)

043202- A01	Employees Related Expenses		156,365,000
043202- A011	Pay	223	78,590,000
043202- A011-1	Pay of Officers	(81)	(46,740,000)
043202- A011-2	Pay of Other Staff	(142)	(31,850,000)
043202- A012	Allowances		77,775,000
043202- A012-1	Regular Allowances		(69,775,000)
043202- A012-2	Other Allowances (Excluding TA)		(8,000,000)
043202- A03	Operating Expenses		48,775,000
043202- A032	Communications		2,375,000
043202- A033	Utilities		6,200,000
043202- A034	Occupancy Costs		28,000,000
043202- A038	Travel & Transportation 043202-		7,900,000
A039	General		4,300,000
043202- A04	Employees Retirement Benefits		8,000,000
043202- A041	Pension		8,000,000
043202- A05	Grants, Subsidies and Write off Loans		150,000
043202- A052	Grants Domestic		150,000
043202- A09	Physical Assets		1,100,000
043202- A096	Purchase of Plant and Machinery		400,000
043202- A097	Purchase of Furniture and Fixture		700,000
043202- A13	Repairs and Maintenance		1,610,000
043202- A130	Transport		400,000
043202- A131	Machinery and Equipment		400,000
043202- A132	Furniture and Fixture		300,000
043202- A133	Buildings and Structure		300,000
043202- A137	Computer Equipment		210,000
Total-	PETROLEUM DIVISION (POLICY WING)		216,000,000
043202	Total- PETROLEUM AND NATURAL GAS		20,531,000,000
0432	Total- Petroleum and Natural Gas		20,531,000,000
043	Total- Fuel and Energy		20,531,000,000
04	Total- Economic Affairs		20,577,775,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		20,577,775,000

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0413 General Labour Affairs:

041305 Industrial Safety (Inspection of Boiler :

LO1446 DEPARTMENT OF EXPLOSIVES LAHORE

041305- A01	Employees Related Expenses		11,139,000
041305- A011	Pay	19	6,087,000
041305- A011-1	Pay of Officers	(5)	(2,515,000)
041305- A011-2	Pay of Other Staff	(14)	(3,572,000)
041305- A012	Allowances		5,052,000
041305- A012-1	Regular Allowances		(4,442,000)
041305- A012-2	Other Allowances (Excluding TA)		(610,000)
041305- A03	Operating Expenses		4,795,000
041305- A032	Communications		200,000
041305- A033	Utilities		1,000,000
041305- A034	Occupancy Costs		2,725,000
041305- A036	Motor Vehicles		10,000
041305- A038	Travel & Transportation		655,000
041305- A039	General		205,000
041305- A04	Employees Retirement Benefits		100,000
041305- A041	Pension		100,000
041305- A09	Physical Assets		300,000
041305- A097	Purchase of Furniture and Fixture		300,000
041305- A13	Repairs and Maintenance		140,000
041305- A130	Transport		30,000
041305- A131	Machinery and Equipment		70,000
041305- A132	Furniture and Fixture		40,000
Total- DEPARTMENT OF EXPLOSIVES LAHORE			16,474,000
<hr/>			
MN0307 DEPARTMENT OF EXPLOSIVES MULTAN			
041305- A01	Employees Related Expenses		8,488,000
041305- A011	Pay	12	4,250,000
041305- A011-1	Pay of Officers	(3)	(1,500,000)

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041305- A011-2	Pay of Other Staff	(9)	(2,750,000)
041305- A012	Allowances		4,238,000
041305- A012-1	Regular Allowances		(3,818,000)
041305- A012-2	Other Allowances (Excluding TA)		(420,000)
041305- A03	Operating Expenses		1,973,000
041305- A032	Communications		120,000
041305- A033	Utilities		275,000
041305- A034	Occupancy Costs		1,200,000
041305- A038	Travel & Transportation		295,000
041305- A039	General		83,000
041305- A09	Physical Assets		260,000
041305- A096	Purchase of Plant and Machinery		110,000
041305- A097	Purchase of Furniture and Fixture		150,000
041305- A13	Repairs and Maintenance		35,000
041305- A130	Transport		15,000
041305- A131	Machinery and Equipment		10,000
041305- A132	Furniture and Fixture		10,000
Total-	DEPARTMENT OF EXPLOSIVES		10,756,000
	MULTAN		
041305	Total- Industrial Safety (Inspection of Boiler)		27,230,000
0413	Total- General Labour Affairs		27,230,000
041	Total- General Economic, Commercial & Labour Affairs		27,230,000
04	Total- Economic Affairs		27,230,000
Total-	ACCOUNTANT GENERAL		27,230,000
	PAKISTAN REVENUES		
	SUB-OFFICE, LAHORE		

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0413 General Labour Affairs:

041305 Industrial Safety (Inspection of Boiler :

PR1292 DEPARTMENT OF EXPLOSIVES PEHAWAR

041305- A01	Employees Related Expenses		7,115,000
041305- A011	Pay	12	4,253,000
041305- A011-1	Pay of Officers	(4)	(2,394,000)
041305- A011-2	Pay of Other Staff	(8)	(1,859,000)
041305- A012	Allowances		2,862,000
041305- A012-1	Regular Allowances		(2,627,000)
041305- A012-2	Other Allowances (Excluding TA)		(235,000)
041305- A03	Operating Expenses		2,311,000
041305- A032	Communications		80,000
041305- A033	Utilities		110,000
041305- A034	Occupancy Costs		1,700,000
041305- A038	Travel & Transportation		255,000
041305- A039	General		166,000
041305- A04	Employees Retirement Benefits		100,000
041305- A041	Pension		100,000
041305- A13	Repairs and Maintenance		14,000
041305- A130	Transport		14,000
Total-	DEPARTMENT OF EXPLOSIVES PEHAWAR		9,540,000
041305	Total- Industrial Safety (Inspection of Boiler		9,540,000
0413	Total- General Labour Affairs		9,540,000
041	Total- General Economic, Commercial & Labour Affairs		9,540,000
04	Total- Economic Affairs		9,540,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		9,540,000

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

041 General Economic,Commercial & Labour Affairs:

0413 General Labour Affairs:

041305 Industrial Safety (Inspection of Boiler :

KA3202 DEPARTMENT OF EXPLOSIVES KARACHI

041305- A01	Employees Related Expenses		12,109,000
041305- A011	Pay	19	7,302,000
041305- A011-1	Pay of Officers	(7)	(3,702,000)
041305- A011-2	Pay of Other Staff	(12)	(3,600,000)
041305- A012	Allowances		4,807,000
041305- A012-1	Regular Allowances		(4,347,000)
041305- A012-2	Other Allowances (Excluding TA)		(460,000)
041305- A03	Operating Expenses		4,360,000
041305- A032	Communications		125,000
041305- A033	Utilities		370,000
041305- A034	Occupancy Costs		3,124,000
041305- A038	Travel & Transportation		549,000
041305- A039	General		192,000
041305- A09	Physical Assets		200,000
041305- A096	Purchase of Plant and Machinery		50,000
041305- A097	Purchase of Furniture and Fixture		150,000
041305- A13	Repairs and Maintenance		52,000
041305- A130	Transport		20,000
041305- A131	Machinery and Equipment		12,000
041305- A132	Furniture and Fixture		20,000
Total-	DEPARTMENT OF EXPLOSIVES KARACHI		16,721,000
041305	Total- Industrial Safety (Inspection of Boiler		16,721,000
0413	Total- General Labour Affairs		16,721,000
041	Total- General Economic,Commercial & Labour Affairs		16,721,000
04	Total- Economic Affairs		16,721,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		16,721,000

NO. 035.- FC21P28 PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

041 General Economic,Commercial & Labour Affairs:

0413 General Labour Affairs:

041305 Industrial Safety (Inspection of Boiler :

QA0673 DEPARTMENT OF EXPLOSIVES QUETTA

041305- A01	Employees Related Expenses		5,913,000
041305- A011	Pay	10	3,104,000
041305- A011-1	Pay of Officers	(3)	(1,510,000)
041305- A011-2	Pay of Other Staff	(7)	(1,594,000)
041305- A012	Allowances		2,809,000
041305- A012-1	Regular Allowances		(2,409,000)
041305- A012-2	Other Allowances (Excluding TA)		(400,000)
041305- A03	Operating Expenses		1,649,000
041305- A032	Communications		145,000
041305- A033	Utilities		135,000
041305- A034	Occupancy Costs		950,000
041305- A038	Travel & Transportation		246,000
041305- A039	General		173,000
041305- A09	Physical Assets		150,000
041305- A096	Purchase of Plant and Machinery		50,000
041305- A097	Purchase of Furniture and Fixture		100,000
041305- A13	Repairs and Maintenance		22,000
041305- A130	Transport		15,000
041305- A131	Machinery and Equipment		5,000
041305- A132	Furniture and Fixture		2,000
Total-	DEPARTMENT OF EXPLOSIVES QUETTA		7,734,000
041305	Total- Industrial Safety (Inspection of Boiler		7,734,000
0413	Total- General Labour Affairs		7,734,000
041	Total- General Economic,Commercial & Labour Affairs		7,734,000
04	Total- Economic Affairs		7,734,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		7,734,000
TOTAL - DEMAND			20,639,000,000

NO. 036.- GEOLOGICAL SURVEY OF PAKISTAN**DEMANDS FOR GRANTS**

DEMAND NO. 036
(FC21G05)
GEOLOGICAL SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY OF PAKISTAN.**

Voted Rs. 601,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
041	General Economic,Commercial & Labour Affairs	601,000,000
	Total	601,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	478,214,000
A011	Pay	249,322,000
A011-1	Pay of Officers	(118,016,000)
A011-2	Pay of Other Staff	(131,306,000)
A012	Allowances	228,892,000
A012-1	Regular Allowances	(205,603,000)
A012-2	Other Allowances (Excluding TA)	(23,289,000)
A03	Operating Expenses	100,229,000
A04	Employees Retirement Benefits	10,312,000
A05	Grants, Subsidies and Write off Loans	2,000,000
A09	Physical Assets	2,439,000
A13	Repairs and Maintenance	7,806,000
	Total	601,000,000

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

No of Posts			2021-2022
2021-22			Budget Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041103	Geological Survey :		
QA9014 GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)			
041103- A01	Employees Related Expenses		6,200,000
041103- A011	Pay	17	3,200,000
041103- A011-1	Pay of Officers	(5)	(1,500,000)
041103- A011-2	Pay of Other Staff	(12)	(1,700,000)
041103- A012	Allowances		3,000,000
041103- A012-1	Regular Allowances		(2,750,000)
041103- A012-2	Other Allowances (Excluding TA)		(250,000)
041103- A03	Operating Expenses		2,920,000
041103- A032	Communications		95,000
041103- A033	Utilities		180,000
041103- A034	Occupancy Costs		2,030,000
041103- A038	Travel & Transportation		520,000
041103- A039	General		95,000
041103- A09	Physical Assets		25,000
041103- A092	Computer Equipment		25,000
041103- A13	Repairs and Maintenance		355,000
041103- A130	Transport		250,000
041103- A131	Machinery and Equipment		40,000
041103- A132	Furniture and Fixture		25,000
041103- A137	Computer Equipment		40,000
Total- GEOLOGICAL SURVEY OF PAKISTAN (MUZZAFARABAD)			9,500,000
QA9015 GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)			
041103- A01	Employees Related Expenses		33,732,000
041103- A011	Pay	74	17,517,000
041103- A011-1	Pay of Officers	(21)	(9,178,000)
041103- A011-2	Pay of Other Staff	(53)	(8,339,000)
041103- A012	Allowances		16,215,000

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041103- A012-1	Regular Allowances		(14,988,000)
041103- A012-2	Other Allowances (Excluding TA)		(1,227,000)
041103- A03	Operating Expenses		7,165,000
041103- A032	Communications		285,000
041103- A033	Utilities		1,400,000
041103- A034	Occupancy Costs		3,650,000
041103- A038	Travel & Transportation		1,400,000
041103- A039	General		430,000
041103- A04	Employees Retirement Benefits		604,000
041103- A041	Pension		604,000
041103- A09	Physical Assets		199,000
041103- A096	Purchase of Plant and Machinery		99,000
041103- A097	Purchase of Furniture and Fixture		100,000
041103- A13	Repairs and Maintenance		300,000
041103- A130	Transport		210,000
041103- A131	Machinery and Equipment		50,000
041103- A137	Computer Equipment		40,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (PESHAWAR)		42,000,000

QA9016 GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)

041103- A01	Employees Related Expenses		204,600,000
041103- A011	Pay	519	103,500,000
041103- A011-1	Pay of Officers	(141)	(37,500,000)
041103- A011-2	Pay of Other Staff	(378)	(66,000,000)
041103- A012	Allowances		101,100,000
041103- A012-1	Regular Allowances		(90,490,000)
041103- A012-2	Other Allowances (Excluding TA)		(10,610,000)
041103- A03	Operating Expenses		36,600,000
041103- A032	Communications		2,010,000
041103- A033	Utilities		4,200,000
041103- A034	Occupancy Costs		19,950,000
041103- A038	Travel & Transportation		6,300,000
041103- A039	General		4,140,000

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041103- A04	Employees Retirement Benefits		4,800,000
041103- A041	Pension		4,800,000
041103- A05	Grants, Subsidies and Write off Loans		2,000,000
041103- A052	Grants Domestic		2,000,000
041103- A09	Physical Assets		500,000
041103- A096	Purchase of Plant and Machinery		400,000
041103- A097	Purchase of Furniture and Fixture		100,000
041103- A13	Repairs and Maintenance		2,000,000
041103- A130	Transport		1,400,000
041103- A131	Machinery and Equipment		200,000
041103- A132	Furniture and Fixture		100,000
041103- A137	Computer Equipment		300,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (QUETTA)		250,500,000

QA9017 GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)

041103- A01	Employees Related Expenses		42,520,000
041103- A011	Pay	79	24,000,000
041103- A011-1	Pay of Officers	(26)	(14,000,000)
041103- A011-2	Pay of Other Staff	(53)	(10,000,000)
041103- A012	Allowances		18,520,000
041103- A012-1	Regular Allowances		(16,370,000)
041103- A012-2	Other Allowances (Excluding TA)		(2,150,000)
041103- A03	Operating Expenses		12,409,000
041103- A032	Communications		380,000
041103- A033	Utilities		1,049,000
041103- A034	Occupancy Costs		7,300,000
041103- A036	Motor Vehicles		10,000
041103- A038	Travel & Transportation		2,977,000
041103- A039	General		693,000
041103- A04	Employees Retirement Benefits		756,000
041103- A041	Pension		756,000
041103- A09	Physical Assets		389,000
041103- A096	Purchase of Plant and Machinery		189,000

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041103- A097	Purchase of Furniture and Fixture		200,000
041103- A13	Repairs and Maintenance		926,000
041103- A130	Transport		600,000
041103- A131	Machinery and Equipment		122,000
041103- A132	Furniture and Fixture		50,000
041103- A133	Buildings and Structure		50,000
041103- A137	Computer Equipment		95,000
041103- A138	General		9,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (ISLAMABAD)		57,000,000
QA9018 GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)			
041103- A01	Employees Related Expenses		65,129,000
041103- A011	Pay	140	33,700,000
041103- A011-1	Pay of Officers	(43)	(18,500,000)
041103- A011-2	Pay of Other Staff	(97)	(15,200,000)
041103- A012	Allowances		31,429,000
041103- A012-1	Regular Allowances		(29,099,000)
041103- A012-2	Other Allowances (Excluding TA)		(2,330,000)
041103- A03	Operating Expenses		11,869,000
041103- A032	Communications		530,000
041103- A033	Utilities		1,060,000
041103- A034	Occupancy Costs		8,080,000
041103- A038	Travel & Transportation		1,820,000
041103- A039	General		379,000
041103- A04	Employees Retirement Benefits		1,822,000
041103- A041	Pension		1,822,000
041103- A09	Physical Assets		800,000
041103- A092	Computer Equipment		400,000
041103- A096	Purchase of Plant and Machinery		300,000
041103- A097	Purchase of Furniture and Fixture		100,000
041103- A13	Repairs and Maintenance		380,000
041103- A130	Transport		200,000
041103- A131	Machinery and Equipment		100,000

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041103- A137	Computer Equipment		60,000
041103- A138	General		20,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (KARACHI)		80,000,000
QA9019 GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)			
041103- A01	Employees Related Expenses		87,640,000
041103- A011	Pay	163	45,805,000
041103- A011-1	Pay of Officers	(52)	(22,738,000)
041103- A011-2	Pay of Other Staff	(111)	(23,067,000)
041103- A012	Allowances		41,835,000
041103- A012-1	Regular Allowances		(37,730,000)
041103- A012-2	Other Allowances (Excluding TA)		(4,105,000)
041103- A03	Operating Expenses		12,985,000
041103- A032	Communications		316,000
041103- A033	Utilities		1,100,000
041103- A034	Occupancy Costs		9,300,000
041103- A038	Travel & Transportation		1,759,000
041103- A039	General		510,000
041103- A04	Employees Retirement Benefits		1,500,000
041103- A041	Pension		1,500,000
041103- A09	Physical Assets		200,000
041103- A096	Purchase of Plant and Machinery		200,000
041103- A13	Repairs and Maintenance		675,000
041103- A130	Transport		450,000
041103- A131	Machinery and Equipment		150,000
041103- A137	Computer Equipment		75,000
Total-	GEOLOGICAL SURVEY OF PAKISTAN (LAHORE)		103,000,000
QA9020 GEO-SCIENCE LAB ISLAMBABD			
041103- A01	Employees Related Expenses		38,393,000
041103- A011	Pay	63	21,600,000
041103- A011-1	Pay of Officers	(25)	(14,600,000)
041103- A011-2	Pay of Other Staff	(38)	(7,000,000)

NO. 036.- FC21G05 GEOLOGICAL SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041103- A012	Allowances	16,793,000
041103- A012-1	Regular Allowances	(14,176,000)
041103- A012-2	Other Allowances (Excluding TA)	(2,617,000)
041103- A03	Operating Expenses	16,281,000
041103- A032	Communications	740,000
041103- A033	Utilities	2,957,000
041103- A034	Occupancy Costs	8,130,000
041103- A038	Travel & Transportation	3,400,000
041103- A039	General	1,054,000
041103- A04	Employees Retirement Benefits	830,000
041103- A041	Pension	830,000
041103- A09	Physical Assets	326,000
041103- A092	Computer Equipment	45,000
041103- A096	Purchase of Plant and Machinery	200,000
041103- A097	Purchase of Furniture and Fixture	81,000
041103- A13	Repairs and Maintenance	3,170,000
041103- A130	Transport	700,000
041103- A131	Machinery and Equipment	2,300,000
041103- A132	Furniture and Fixture	30,000
041103- A137	Computer Equipment	120,000
041103- A138	General	20,000
Total-	GEO-SCIENCE LAB ISLAMBABD	59,000,000
041103	Total- Geological Survey	601,000,000
0411	Total- General Economic Affairs	601,000,000
041	Total- General Economic,Commercial & Labour Affairs	601,000,000
04	Total- Economic Affairs	601,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	601,000,000
TOTAL - DEMAND		601,000,000

SECTION IX

MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING,
NATIONAL HERITAGE AND CULTURE

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the
Ministry of Federal Education and Professional Training

Current Expenditure on Revenue Account.

37	Federal Education and Professional Training Division	19,005,000
38	Higher Education Commission (HEC)	66,250,000
39	National Vocational & Technical Training Commission (NAVTTTC)	399,000
40	National Heritage and Culture Division	1,738,000
Total:-		<u>87,392,000</u>

NO. 037.- FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 037****(FC21P26)****FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

Voted Rs. 19,005,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
015	General Services	5,704,864,000
041	General Economic,Commercial & Labour Affairs	163,197,000
091	Pre & Primary Education Affairs &Service	2,268,841,000
092	Secondary Education Affairs and Services	3,161,340,000
093	Tertiary Education Affairs and Services	5,756,443,000
095	Subsidiary Services to Education	188,972,000
096	Administration	1,274,911,000
097	Education Affairs,Services not Elsewhere Classified	340,231,000
108	Others	146,201,000
Total		19,005,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	10,433,557,000
A011	Pay	6,426,391,000
A011-1	Pay of Officers	(4,853,075,000)
A011-2	Pay of Other Staff	(1,573,316,000)
A012	Allowances	4,007,166,000
A012-1	Regular Allowances	(3,590,303,000)
A012-2	Other Allowances (Excluding TA)	(416,863,000)
A02	Project Pre-Investment Analysis	10,682,000
A03	Operating Expenses	7,846,012,000
A04	Employees Retirement Benefits	202,281,000
A05	Grants, Subsidies and Write off Loans	193,180,000
A06	Transfers	95,650,000
A09	Physical Assets	52,920,000
A13	Repairs and Maintenance	170,718,000
Total		19,005,000,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts	2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
015	General Services:			
0151	Personnel Services:			
015102	Human Resource Management - Planning Services :			
IB0483 ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM PROJECT (ASPIRE)				
015102- A03	Operating Expenses			3,600,000,000
015102- A039	General			3,600,000,000
Total-	ACTION TO STRENGTHEN PERFORMANCE FOR INCLUSIVE AND RESPONSIVE EDUCATION PROGRAM PROJECT (ASPIRE)			3,600,000,000
IB0538 CONTRIBUTION TO UNITED STATES EDUCATIONAL FOUNDATION IN PAKISTAN				
015102- A03	Operating Expenses			4,000,000
015102- A039	General			4,000,000
Total-	CONTRIBUTION TO UNITED STATES EDUCATIONAL FOUNDATION IN PAKISTAN			4,000,000
IB0560 GRANTS TO MADRASA REFORMS				
015102- A05	Grants, Subsidies and Write off Loans			45,000,000
015102- A052	Grants Domestic			45,000,000
Total-	GRANTS TO MADRASA REFORMS			45,000,000
IB2837 INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE				
015102- A03	Operating Expenses			2,800,000
015102- A039	General			2,800,000
Total-	INTER PROVINCIAL EDUCATION MINISTERS CONFERENCE			2,800,000
IB2839 PAKISTAN NATIONAL COMMISSION FOR UNESCO				
015102- A01	Employees Related Expenses			24,391,000
015102- A011	Pay	35		12,439,000
015102- A011-1	Pay of Officers	(13)		(8,129,000)
015102- A011-2	Pay of Other Staff	(22)		(4,310,000)
015102- A012	Allowances			11,952,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015102- A012-1	Regular Allowances	(10,902,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,050,000)
015102- A03	Operating Expenses	5,838,000
015102- A032	Communications	444,000
015102- A033	Utilities	668,000
015102- A034	Occupancy Costs	3,200,000
015102- A036	Motor Vehicles	50,000
015102- A038	Travel & Transportation	455,000
015102- A039	General	1,021,000
015102- A04	Employees Retirement Benefits	926,000
015102- A041	Pension	926,000
015102- A05	Grants, Subsidies and Write off Loans	35,000
015102- A052	Grants Domestic	35,000
015102- A09	Physical Assets	280,000
015102- A092	Computer Equipment	210,000
015102- A095	Purchase of Transport	5,000
015102- A096	Purchase of Plant and Machinery	15,000
015102- A097	Purchase of Furniture and Fixture	50,000
015102- A13	Repairs and Maintenance	530,000
015102- A130	Transport	150,000
015102- A131	Machinery and Equipment	70,000
015102- A132	Furniture and Fixture	30,000
015102- A133	Buildings and Structure	100,000
015102- A137	Computer Equipment	130,000
015102- A138	General	50,000
Total-	PAKISTAN NATIONAL COMMISSION FOR UNESCO	32,000,000

IB2841 NATIONAL COMMISSION FOR HUMAN DEVELOPMENT

015102- A01	Employees Related Expenses	349,448,000
015102- A011	Pay	196,262,000
015102- A011-1	Pay of Officers	(166,187,000)
015102- A011-2	Pay of Other Staff	(30,075,000)
015102- A012	Allowances	153,186,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015102- A012-1	Regular Allowances		(150,086,000)
015102- A012-2	Other Allowances (Excluding TA)		(3,100,000)
015102- A03	Operating Expenses		137,418,000
015102- A031	Fees		1,467,000
015102- A032	Communications		5,674,000
015102- A033	Utilities		12,622,000
015102- A034	Occupancy Costs		69,000,000
015102- A038	Travel & Transportation		38,453,000
015102- A039	General		10,202,000
015102- A05	Grants, Subsidies and Write off Loans		200,000
015102- A052	Grants Domestic		200,000
015102- A13	Repairs and Maintenance		6,544,000
015102- A130	Transport		5,000,000
015102- A131	Machinery and Equipment		610,000
015102- A133	Buildings and Structure		467,000
015102- A137	Computer Equipment		467,000
Total-	NATIONAL COMMISSION FOR HUMAN DEVELOPMENT		493,610,000

ID6141 MAIN SECRETARIAT MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING ISLAMABAD

015102- A01	Employees Related Expenses		598,882,000
015102- A011	Pay	228	137,538,000
015102- A011-1	Pay of Officers	(81)	(90,137,000)
015102- A011-2	Pay of Other Staff	(147)	(47,401,000)
015102- A012	Allowances		461,344,000
015102- A012-1	Regular Allowances		(434,312,000)
015102- A012-2	Other Allowances (Excluding TA)		(27,032,000)
015102- A03	Operating Expenses		450,705,000
015102- A031	Fees		187,000
015102- A032	Communications		6,357,000
015102- A034	Occupancy Costs		31,122,000
015102- A036	Motor Vehicles		93,000
015102- A038	Travel & Transportation		18,714,000
015102- A039	General		394,232,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

015102- A04	Employees Retirement Benefits		96,000,000
015102- A041	Pension		96,000,000
015102- A05	Grants, Subsidies and Write off Loans		21,200,000
015102- A052	Grants Domestic		21,200,000
015102- A06	Transfers		500,000
015102- A063	Entertainment & Gifts		500,000
015102- A09	Physical Assets		6,003,000
015102- A092	Computer Equipment		300,000
015102- A095	Purchase of Transport		93,000
015102- A096	Purchase of Plant and Machinery		2,805,000
015102- A097	Purchase of Furniture and Fixture		2,805,000
015102- A13	Repairs and Maintenance		18,699,000
015102- A130	Transport		1,870,000
015102- A131	Machinery and Equipment		1,870,000
015102- A132	Furniture and Fixture		1,402,000
015102- A133	Buildings and Structure		9,350,000
015102- A137	Computer Equipment		4,207,000
Total-	MAIN SECRETARIAT MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING ISLAMABAD		1,191,989,000
015102	Total- Human Resource Management - Planning Services		5,369,399,000
0151	Total- Personnel Services		5,369,399,000
015	Total- General Services		5,369,399,000
01	Total- General Public Service		5,369,399,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041303	MANPOWER AND VOCATIONAL TRAINING :		
IB2842	NATIONAL TRAINING BUREAU ISLAMABAD		
041303- A01	Employees Related Expenses		51,597,000
041303- A011	Pay	89	28,070,000
041303- A011-1	Pay of Officers	(29)	(12,470,000)
041303- A011-2	Pay of Other Staff	(60)	(15,600,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041303- A012	Allowances		23,527,000
041303- A012-1	Regular Allowances		(21,927,000)
041303- A012-2	Other Allowances (Excluding TA)		(1,600,000)
041303- A03	Operating Expenses		11,160,000
041303- A032	Communications		410,000
041303- A033	Utilities		5,220,000
041303- A034	Occupancy Costs		4,520,000
041303- A038	Travel & Transportation		650,000
041303- A039	General		360,000
041303- A04	Employees Retirement Benefits		8,400,000
041303- A041	Pension		8,400,000
041303- A05	Grants, Subsidies and Write off Loans		40,000
041303- A052	Grants Domestic		40,000
041303- A13	Repairs and Maintenance		540,000
041303- A130	Transport		500,000
041303- A131	Machinery and Equipment		10,000
041303- A132	Furniture and Fixture		10,000
041303- A137	Computer Equipment		10,000
041303- A138	General		10,000
Total-	NATIONAL TRAINING BUREAU		71,737,000
	ISLAMABAD		

IB2843 APPRENTICESHIP TRAINING CENTRE ISLAMABAD

041303- A01	Employees Related Expenses		18,875,000
041303- A011	Pay	22	9,700,000
041303- A011-1	Pay of Officers	(9)	(7,100,000)
041303- A011-2	Pay of Other Staff	(13)	(2,600,000)
041303- A012	Allowances		9,175,000
041303- A012-1	Regular Allowances		(8,375,000)
041303- A012-2	Other Allowances (Excluding TA)		(800,000)
041303- A03	Operating Expenses		3,841,000
041303- A032	Communications		110,000
041303- A033	Utilities		1,220,000
041303- A034	Occupancy Costs		1,381,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
041303- A038	Travel & Transportation	200,000
041303- A039	General	930,000
041303- A04	Employees Retirement Benefits	3,700,000
041303- A041	Pension	3,700,000
041303- A05	Grants, Subsidies and Write off Loans	40,000
041303- A052	Grants Domestic	40,000
041303- A13	Repairs and Maintenance	610,000
041303- A130	Transport	10,000
041303- A131	Machinery and Equipment	200,000
041303- A132	Furniture and Fixture	200,000
041303- A137	Computer Equipment	100,000
041303- A138	General	100,000
Total-	APPRENTICESHIP TRAINING CENTRE ISLAMABAD	27,066,000
041303	Total- MANPOWER AND VOCATIONAL TRAINING	98,803,000
041310 ADMINISTRATION :		
IB2836 PAKISTAN MANPOWER INSTITUTE ISLAMABAD		
041310- A01	Employees Related Expenses	31,904,000
041310- A011	Pay 43	16,040,000
041310- A011-1	Pay of Officers (7)	(8,520,000)
041310- A011-2	Pay of Other Staff (36)	(7,520,000)
041310- A012	Allowances	15,864,000
041310- A012-1	Regular Allowances	(13,564,000)
041310- A012-2	Other Allowances (Excluding TA)	(2,300,000)
041310- A02	Project Pre-Investment Analysis	10,000
041310- A022	Research Survey & Exploratory Oper	10,000
041310- A03	Operating Expenses	9,630,000
041310- A032	Communications	810,000
041310- A033	Utilities	890,000
041310- A034	Occupancy Costs	4,960,000
041310- A038	Travel & Transportation	820,000
041310- A039	General	2,150,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041310- A04	Employees Retirement Benefits		110,000
041310- A041	Pension		110,000
041310- A05	Grants, Subsidies and Write off Loans		50,000
041310- A052	Grants Domestic		50,000
041310- A06	Transfers		10,000
041310- A063	Entertainment & Gifts		10,000
041310- A09	Physical Assets		250,000
041310- A092	Computer Equipment		120,000
041310- A095	Purchase of Transport		100,000
041310- A096	Purchase of Plant and Machinery		10,000
041310- A097	Purchase of Furniture and Fixture		10,000
041310- A098	Purchase of Other Assets		10,000
041310- A13	Repairs and Maintenance		430,000
041310- A130	Transport		300,000
041310- A131	Machinery and Equipment		10,000
041310- A132	Furniture and Fixture		50,000
041310- A133	Buildings and Structure		10,000
041310- A137	Computer Equipment		50,000
041310- A138	General		10,000
Total-	PAKISTAN MANPOWER INSTITUTE		42,394,000
	ISLAMABAD		
041310	Total- ADMINISTRATION		42,394,000
041350 OTHERS :			
IB2871 NATIONAL TALENT POOL (PART-I & II)			
041350- A01	Employees Related Expenses		15,133,000
041350- A011	Pay	41	8,127,000
041350- A011-1	Pay of Officers	(11)	(2,927,000)
041350- A011-2	Pay of Other Staff	(30)	(5,200,000)
041350- A012	Allowances		7,006,000
041350- A012-1	Regular Allowances		(6,086,000)
041350- A012-2	Other Allowances (Excluding TA)		(920,000)
041350- A03	Operating Expenses		6,587,000
041350- A032	Communications		3,530,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041350- A033	Utilities		200,000
041350- A034	Occupancy Costs		1,410,000
041350- A038	Travel & Transportation		765,000
041350- A039	General		682,000
041350- A04	Employees Retirement Benefits		60,000
041350- A041	Pension		60,000
041350- A06	Transfers		20,000
041350- A063	Entertainment & Gifts		20,000
041350- A09	Physical Assets		30,000
041350- A092	Computer Equipment		30,000
041350- A13	Repairs and Maintenance		170,000
041350- A130	Transport		110,000
041350- A131	Machinery and Equipment		10,000
041350- A132	Furniture and Fixture		10,000
041350- A137	Computer Equipment		40,000
Total-	NATIONAL TALENT POOL (PART-I & II)		22,000,000
041350	Total- OTHERS		22,000,000
0413	Total- General Labour Affairs		163,197,000
041	Total- General Economic,Commercial & Labour Affairs		163,197,000
04	Total- Economic Affairs		163,197,000
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
IB2476	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD		
091102- A01	Employees Related Expenses		6,720,000
091102- A011	Pay	13	4,722,000
091102- A011-1	Pay of Officers	(6)	(2,229,000)
091102- A011-2	Pay of Other Staff	(7)	(2,493,000)
091102- A012	Allowances		1,998,000
091102- A012-1	Regular Allowances		(1,700,000)
091102- A012-2	Other Allowances (Excluding TA)		(298,000)
091102- A03	Operating Expenses		2,607,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		2,400,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		47,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD			9,372,000

IB2477 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD

091102- A01	Employees Related Expenses		6,269,000
091102- A011	Pay	13	3,915,000
091102- A011-1	Pay of Officers	(5)	(1,694,000)
091102- A011-2	Pay of Other Staff	(8)	(2,221,000)
091102- A012	Allowances		2,354,000
091102- A012-1	Regular Allowances		(1,776,000)
091102- A012-2	Other Allowances (Excluding TA)		(578,000)
091102- A03	Operating Expenses		1,615,000
091102- A032	Communications		36,000
091102- A033	Utilities		110,000
091102- A034	Occupancy Costs		1,370,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		75,000
091102- A04	Employees Retirement Benefits		977,000
091102- A041	Pension		977,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		48,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		28,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) HERNO (FA) IBD**

8,919,000

IB2478 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAKHTAN (FA) IBD

091102- A01	Employees Related Expenses		4,956,000
091102- A011	Pay	12	3,102,000
091102- A011-1	Pay of Officers	(5)	(1,554,000)
091102- A011-2	Pay of Other Staff	(7)	(1,548,000)
091102- A012	Allowances		1,854,000
091102- A012-1	Regular Allowances		(1,590,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)
091102- A03	Operating Expenses		493,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		148,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		205,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) CHAKHTAN (FA) IBD**

5,486,000

IB2480 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD

091102- A01	Employees Related Expenses		8,203,000
091102- A011	Pay	17	5,602,000
091102- A011-1	Pay of Officers	(7)	(3,062,000)
091102- A011-2	Pay of Other Staff	(10)	(2,540,000)
091102- A012	Allowances		2,601,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(2,283,000)
091102- A012-2	Other Allowances (Excluding TA)		(318,000)
091102- A03	Operating Expenses		2,510,000
091102- A032	Communications		36,000
091102- A033	Utilities		140,000
091102- A034	Occupancy Costs		2,053,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		257,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		51,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		31,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (FA) IBD			10,774,000

IB2481 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KALRAN (FA) IBD

091102- A01	Employees Related Expenses		4,060,000
091102- A011	Pay	11	2,651,000
091102- A011-1	Pay of Officers	(4)	(878,000)
091102- A011-2	Pay of Other Staff	(7)	(1,773,000)
091102- A012	Allowances		1,409,000
091102- A012-1	Regular Allowances		(1,187,000)
091102- A012-2	Other Allowances (Excluding TA)		(222,000)
091102- A03	Operating Expenses		827,000
091102- A032	Communications		30,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		682,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		41,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) KALRAN (FA) IBD**

4,929,000

IB2482 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE HASHOO (FA) IBD

091102- A01	Employees Related Expenses		7,054,000
091102- A011	Pay	13	4,600,000
091102- A011-1	Pay of Officers	(5)	(1,967,000)
091102- A011-2	Pay of Other Staff	(8)	(2,633,000)
091102- A012	Allowances		2,454,000
091102- A012-1	Regular Allowances		(2,164,000)
091102- A012-2	Other Allowances (Excluding TA)		(290,000)
091102- A03	Operating Expenses		2,301,000
091102- A032	Communications		50,000
091102- A033	Utilities		130,000
091102- A034	Occupancy Costs		1,838,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		259,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) DHOKE HASHOO (FA) IBD**

9,417,000

IB2483 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD

091102- A01	Employees Related Expenses		6,585,000
091102- A011	Pay	11	4,400,000
091102- A011-1	Pay of Officers	(5)	(2,800,000)
091102- A011-2	Pay of Other Staff	(6)	(1,600,000)
091102- A012	Allowances		2,185,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(1,906,000)
091102- A012-2	Other Allowances (Excluding TA)		(279,000)
091102- A03	Operating Expenses		1,109,000
091102- A032	Communications		36,000
091102- A033	Utilities		207,000
091102- A034	Occupancy Costs		778,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		64,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		43,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		23,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SARAI MADHOO (FA) IBD			7,747,000

IB2485 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GHORA MAST (FA) IBD

091102- A01	Employees Related Expenses		7,646,000
091102- A011	Pay	16	4,700,000
091102- A011-1	Pay of Officers	(8)	(2,400,000)
091102- A011-2	Pay of Other Staff	(8)	(2,300,000)
091102- A012	Allowances		2,946,000
091102- A012-1	Regular Allowances		(2,670,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		1,889,000
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		1,146,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		588,000
091102- A04	Employees Retirement Benefits		183,000
091102- A041	Pension		183,000
091102- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		42,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		9,770,000
	GIRLS (I-V) GHORA MAST (FA) IBD		
IB2486 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD			
091102- A01	Employees Related Expenses		5,742,000
091102- A011	Pay	13	3,500,000
091102- A011-1	Pay of Officers	(4)	(1,000,000)
091102- A011-2	Pay of Other Staff	(9)	(2,500,000)
091102- A012	Allowances		2,242,000
091102- A012-1	Regular Allowances		(1,964,000)
091102- A012-2	Other Allowances (Excluding TA)		(278,000)
091102- A03	Operating Expenses		2,675,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,114,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,441,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		8,459,000
	GIRLS (I-V) PIND BEGWAL (DANA) (FA) IBD		
IB2501 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD			
091102- A01	Employees Related Expenses		6,629,000
091102- A011	Pay	17	4,113,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011-1	Pay of Officers	(8)	(2,200,000)
091102- A011-2	Pay of Other Staff	(9)	(1,913,000)
091102- A012	Allowances		2,516,000
091102- A012-1	Regular Allowances		(2,202,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
091102- A03	Operating Expenses		2,476,000
091102- A032	Communications		50,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		2,127,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		225,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (FA) IBD		9,151,000

IB2502 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD

091102- A01	Employees Related Expenses		4,663,000
091102- A011	Pay	13	2,914,000
091102- A011-1	Pay of Officers	(6)	(1,834,000)
091102- A011-2	Pay of Other Staff	(7)	(1,080,000)
091102- A012	Allowances		1,749,000
091102- A012-1	Regular Allowances		(1,489,000)
091102- A012-2	Other Allowances (Excluding TA)		(260,000)
091102- A03	Operating Expenses		1,152,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		993,000
091102- A038	Travel & Transportation		24,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A039	General		29,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ARA (FA) IBD		5,852,000
IB2503 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD			
091102- A01	Employees Related Expenses		8,559,000
091102- A011	Pay	20	5,398,000
091102- A011-1	Pay of Officers	(9)	(2,615,000)
091102- A011-2	Pay of Other Staff	(11)	(2,783,000)
091102- A012	Allowances		3,161,000
091102- A012-1	Regular Allowances		(2,814,000)
091102- A012-2	Other Allowances (Excluding TA)		(347,000)
091102- A03	Operating Expenses		2,450,000
091102- A032	Communications		36,000
091102- A033	Utilities		115,000
091102- A034	Occupancy Costs		1,515,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		760,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		41,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KOT HATHIAL (NA) (FA) IBD		11,060,000
IB2504 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD			
091102- A01	Employees Related Expenses		7,768,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011	Pay	14	5,119,000
091102- A011-1	Pay of Officers	(7)	(2,590,000)
091102- A011-2	Pay of Other Staff	(7)	(2,529,000)
091102- A012	Allowances		2,649,000
091102- A012-1	Regular Allowances		(2,341,000)
091102- A012-2	Other Allowances (Excluding TA)		(308,000)
091102- A03	Operating Expenses		1,951,000
091102- A032	Communications		36,000
091102- A033	Utilities		120,000
091102- A034	Occupancy Costs		1,536,000
091102- A038	Travel & Transportation		174,000
091102- A039	General		85,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD		9,781,000
IB2507 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD			
091102- A01	Employees Related Expenses		5,445,000
091102- A011	Pay	15	3,510,000
091102- A011-1	Pay of Officers	(6)	(1,474,000)
091102- A011-2	Pay of Other Staff	(9)	(2,036,000)
091102- A012	Allowances		1,935,000
091102- A012-1	Regular Allowances		(1,641,000)
091102- A012-2	Other Allowances (Excluding TA)		(294,000)
091102- A03	Operating Expenses		1,825,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		1,104,000
091102- A038	Travel & Transportation		24,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A039	General		581,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD			7,319,000
IB2511 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD			
091102- A01	Employees Related Expenses		6,507,000
091102- A011	Pay	15	4,191,000
091102- A011-1	Pay of Officers	(6)	(2,217,000)
091102- A011-2	Pay of Other Staff	(9)	(1,974,000)
091102- A012	Allowances		2,316,000
091102- A012-1	Regular Allowances		(1,865,000)
091102- A012-2	Other Allowances (Excluding TA)		(451,000)
091102- A03	Operating Expenses		1,557,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,376,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		51,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		37,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD			8,111,000
IB2514 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD			
091102- A01	Employees Related Expenses		7,354,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011	Pay	14	4,508,000
091102- A011-1	Pay of Officers	(6)	(2,243,000)
091102- A011-2	Pay of Other Staff	(8)	(2,265,000)
091102- A012	Allowances		2,846,000
091102- A012-1	Regular Allowances		(2,551,000)
091102- A012-2	Other Allowances (Excluding TA)		(295,000)
091102- A03	Operating Expenses		1,844,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,324,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		406,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD			9,247,000
IB2515 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD			
091102- A01	Employees Related Expenses		5,980,000
091102- A011	Pay	15	3,818,000
091102- A011-1	Pay of Officers	(5)	(1,726,000)
091102- A011-2	Pay of Other Staff	(10)	(2,092,000)
091102- A012	Allowances		2,162,000
091102- A012-1	Regular Allowances		(1,877,000)
091102- A012-2	Other Allowances (Excluding TA)		(285,000)
091102- A03	Operating Expenses		2,469,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		2,080,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		249,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		31,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR NOON (FA) IBD			8,490,000
IB2516 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD			
091102- A01	Employees Related Expenses		6,929,000
091102- A011	Pay	13	4,303,000
091102- A011-1	Pay of Officers	(5)	(1,527,000)
091102- A011-2	Pay of Other Staff	(8)	(2,776,000)
091102- A012	Allowances		2,626,000
091102- A012-1	Regular Allowances		(2,349,000)
091102- A012-2	Other Allowances (Excluding TA)		(277,000)
091102- A03	Operating Expenses		975,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		275,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		560,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SEEVRA (FA) IBD			7,944,000
IB2517 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD			
091102- A01	Employees Related Expenses		8,675,000
091102- A011	Pay	19	5,891,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011-1	Pay of Officers	(7)	(2,478,000)
091102- A011-2	Pay of Other Staff	(12)	(3,413,000)
091102- A012	Allowances		2,784,000
091102- A012-1	Regular Allowances		(2,448,000)
091102- A012-2	Other Allowances (Excluding TA)		(336,000)
091102- A03	Operating Expenses		2,975,000
091102- A032	Communications		50,000
091102- A033	Utilities		190,000
091102- A034	Occupancy Costs		2,626,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		55,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAKKARIAL (FA) IBD		11,715,000

IB2518 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD

091102- A01	Employees Related Expenses		5,609,000
091102- A011	Pay	13	3,301,000
091102- A011-1	Pay of Officers	(6)	(1,902,000)
091102- A011-2	Pay of Other Staff	(7)	(1,399,000)
091102- A012	Allowances		2,308,000
091102- A012-1	Regular Allowances		(1,877,000)
091102- A012-2	Other Allowances (Excluding TA)		(431,000)
091102- A03	Operating Expenses		1,753,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,549,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		44,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		33,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		13,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD		7,405,000
IB2519 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD			
091102- A01	Employees Related Expenses		12,636,000
091102- A011	Pay	21	8,169,000
091102- A011-1	Pay of Officers	(8)	(3,523,000)
091102- A011-2	Pay of Other Staff	(13)	(4,646,000)
091102- A012	Allowances		4,467,000
091102- A012-1	Regular Allowances		(4,117,000)
091102- A012-2	Other Allowances (Excluding TA)		(350,000)
091102- A03	Operating Expenses		5,314,000
091102- A032	Communications		40,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		3,825,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,170,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		70,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 1 TARLAI (FA) IBD		18,030,000
IB2526 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD			
091102- A01	Employees Related Expenses		5,208,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011	Pay	12	3,195,000
091102- A011-1	Pay of Officers	(5)	(1,547,000)
091102- A011-2	Pay of Other Staff	(7)	(1,648,000)
091102- A012	Allowances		2,013,000
091102- A012-1	Regular Allowances		(1,727,000)
091102- A012-2	Other Allowances (Excluding TA)		(286,000)
091102- A03	Operating Expenses		2,312,000
091102- A032	Communications		50,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,198,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		940,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		43,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		23,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD			7,573,000
IB2529 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD			
091102- A01	Employees Related Expenses		9,723,000
091102- A011	Pay	18	6,645,000
091102- A011-1	Pay of Officers	(7)	(3,676,000)
091102- A011-2	Pay of Other Staff	(11)	(2,969,000)
091102- A012	Allowances		3,078,000
091102- A012-1	Regular Allowances		(2,714,000)
091102- A012-2	Other Allowances (Excluding TA)		(364,000)
091102- A03	Operating Expenses		3,545,000
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		3,315,000
091102- A038	Travel & Transportation		24,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A039	General		80,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD		13,328,000

IB2540 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD

091102- A01	Employees Related Expenses		8,800,000
091102- A011	Pay	15	5,518,000
091102- A011-1	Pay of Officers	(7)	(3,288,000)
091102- A011-2	Pay of Other Staff	(8)	(2,230,000)
091102- A012	Allowances		3,282,000
091102- A012-1	Regular Allowances		(2,993,000)
091102- A012-2	Other Allowances (Excluding TA)		(289,000)
091102- A03	Operating Expenses		2,465,000
091102- A032	Communications		20,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,627,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		694,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		91,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		71,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR FRASH (MV) (FA) IBD		11,366,000

IB2542 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A01	Employees Related Expenses		7,307,000
091102- A011	Pay	17	4,651,000
091102- A011-1	Pay of Officers	(7)	(2,651,000)
091102- A011-2	Pay of Other Staff	(10)	(2,000,000)
091102- A012	Allowances		2,656,000
091102- A012-1	Regular Allowances		(2,337,000)
091102- A012-2	Other Allowances (Excluding TA)		(319,000)
091102- A03	Operating Expenses		3,394,000
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		2,791,000
091102- A038	Travel & Transportation		74,000
091102- A039	General		403,000
091102- A04	Employees Retirement Benefits		425,000
091102- A041	Pension		425,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) HOON DHAMIAL (FA) IBD**

11,174,000

IB2543 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD

091102- A01	Employees Related Expenses		9,451,000
091102- A011	Pay	20	6,647,000
091102- A011-1	Pay of Officers	(6)	(3,649,000)
091102- A011-2	Pay of Other Staff	(14)	(2,998,000)
091102- A012	Allowances		2,804,000
091102- A012-1	Regular Allowances		(2,461,000)
091102- A012-2	Other Allowances (Excluding TA)		(343,000)
091102- A03	Operating Expenses		2,621,000
091102- A032	Communications		36,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A033	Utilities		221,000
091102- A034	Occupancy Costs		2,243,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		97,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		58,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		38,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (MT) (FA) IBD			12,140,000
IB2544 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ATHAL (FA) IBD			
091102- A01	Employees Related Expenses		5,253,000
091102- A011	Pay	12	2,958,000
091102- A011-1	Pay of Officers	(4)	(1,450,000)
091102- A011-2	Pay of Other Staff	(8)	(1,508,000)
091102- A012	Allowances		2,295,000
091102- A012-1	Regular Allowances		(2,031,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)
091102- A03	Operating Expenses		2,412,000
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		763,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,435,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			7,705,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS (I-V) ATHAL (FA) IBD

IB2545 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD

091102- A01	Employees Related Expenses		8,077,000
091102- A011	Pay	15	5,399,000
091102- A011-1	Pay of Officers	(6)	(2,485,000)
091102- A011-2	Pay of Other Staff	(9)	(2,914,000)
091102- A012	Allowances		2,678,000
091102- A012-1	Regular Allowances		(2,383,000)
091102- A012-2	Other Allowances (Excluding TA)		(295,000)
091102- A03	Operating Expenses		2,189,000
091102- A032	Communications		48,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,934,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		83,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) JHANG SYEDAN (FA) IBD		10,328,000

IB2546 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD

091102- A01	Employees Related Expenses		7,002,000
091102- A011	Pay	13	4,531,000
091102- A011-1	Pay of Officers	(5)	(2,273,000)
091102- A011-2	Pay of Other Staff	(8)	(2,258,000)
091102- A012	Allowances		2,471,000
091102- A012-1	Regular Allowances		(2,155,000)
091102- A012-2	Other Allowances (Excluding TA)		(316,000)
091102- A03	Operating Expenses		2,101,000
091102- A032	Communications		36,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A033	Utilities		210,000
091102- A034	Occupancy Costs		1,766,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		65,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		41,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BOORA BENGIAL (FA) IBD			9,154,000
IB2547 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD			
091102- A01	Employees Related Expenses		8,737,000
091102- A011	Pay	16	6,084,000
091102- A011-1	Pay of Officers	(6)	(2,964,000)
091102- A011-2	Pay of Other Staff	(10)	(3,120,000)
091102- A012	Allowances		2,653,000
091102- A012-1	Regular Allowances		(2,316,000)
091102- A012-2	Other Allowances (Excluding TA)		(337,000)
091102- A03	Operating Expenses		1,578,000
091102- A032	Communications		50,000
091102- A033	Utilities		166,000
091102- A034	Occupancy Costs		1,271,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		67,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		44,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			10,369,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS (I-V) KHANNA NAI ABADI (FA)
IBD

IB2548 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD

091102- A01	Employees Related Expenses		5,976,000
091102- A011	Pay	13	3,734,000
091102- A011-1	Pay of Officers	(7)	(2,287,000)
091102- A011-2	Pay of Other Staff	(6)	(1,447,000)
091102- A012	Allowances		2,242,000
091102- A012-1	Regular Allowances		(1,992,000)
091102- A012-2	Other Allowances (Excluding TA)		(250,000)
091102- A03	Operating Expenses		1,368,000
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		866,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		292,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		51,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		31,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MALPUR (FA) IBD		7,405,000

IB2549 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD

091102- A01	Employees Related Expenses		8,900,000
091102- A011	Pay	13	5,771,000
091102- A011-1	Pay of Officers	(7)	(3,680,000)
091102- A011-2	Pay of Other Staff	(6)	(2,091,000)
091102- A012	Allowances		3,129,000
091102- A012-1	Regular Allowances		(2,838,000)
091102- A012-2	Other Allowances (Excluding TA)		(291,000)
091102- A03	Operating Expenses		3,355,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		50,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		2,561,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		370,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		80,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		60,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD			12,345,000

IB2550 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD

091102- A01	Employees Related Expenses		7,976,000
091102- A011	Pay	19	5,251,000
091102- A011-1	Pay of Officers	(11)	(3,736,000)
091102- A011-2	Pay of Other Staff	(8)	(1,515,000)
091102- A012	Allowances		2,725,000
091102- A012-1	Regular Allowances		(2,377,000)
091102- A012-2	Other Allowances (Excluding TA)		(348,000)
091102- A03	Operating Expenses		3,450,000
091102- A032	Communications		40,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		2,320,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		966,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD			11,486,000
IB2551 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD			
091102- A01	Employees Related Expenses		5,588,000
091102- A011	Pay	13	3,649,000
091102- A011-1	Pay of Officers	(6)	(2,028,000)
091102- A011-2	Pay of Other Staff	(7)	(1,621,000)
091102- A012	Allowances		1,939,000
091102- A012-1	Regular Allowances		(1,664,000)
091102- A012-2	Other Allowances (Excluding TA)		(275,000)
091102- A03	Operating Expenses		1,894,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,446,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		288,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		49,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		29,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHIRRAH (FA) IBD			7,541,000
IB2553 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD			
091102- A01	Employees Related Expenses		6,578,000
091102- A011	Pay	15	4,204,000
091102- A011-1	Pay of Officers	(6)	(1,760,000)
091102- A011-2	Pay of Other Staff	(9)	(2,444,000)
091102- A012	Allowances		2,374,000
091102- A012-1	Regular Allowances		(2,054,000)
091102- A012-2	Other Allowances (Excluding TA)		(320,000)
091102- A03	Operating Expenses		1,598,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,433,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		41,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD			8,218,000
IB2554 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD			
091102- A01	Employees Related Expenses		6,743,000
091102- A011	Pay	17	4,423,000
091102- A011-1	Pay of Officers	(7)	(2,558,000)
091102- A011-2	Pay of Other Staff	(10)	(1,865,000)
091102- A012	Allowances		2,320,000
091102- A012-1	Regular Allowances		(2,012,000)
091102- A012-2	Other Allowances (Excluding TA)		(308,000)
091102- A03	Operating Expenses		1,522,000
091102- A032	Communications		12,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,368,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		58,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		40,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			8,315,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS (I-V) NOON (FA) IBD

IB2555 ISLAMABAD MODEL SCHOOL (I-V) F-8/2 IBD

091102- A01	Employees Related Expenses		9,154,000
091102- A011	Pay	19	6,145,000
091102- A011-1	Pay of Officers	(8)	(3,741,000)
091102- A011-2	Pay of Other Staff	(11)	(2,404,000)
091102- A012	Allowances		3,009,000
091102- A012-1	Regular Allowances		(2,655,000)
091102- A012-2	Other Allowances (Excluding TA)		(354,000)
091102- A03	Operating Expenses		1,954,000
091102- A032	Communications		66,000
091102- A033	Utilities		328,000
091102- A034	Occupancy Costs		1,442,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		97,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		61,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V) F-8/2
IBD**

11,179,000

IB2556 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/1 IBD

091102- A01	Employees Related Expenses		12,036,000
091102- A011	Pay	25	8,061,000
091102- A011-1	Pay of Officers	(11)	(4,607,000)
091102- A011-2	Pay of Other Staff	(14)	(3,454,000)
091102- A012	Allowances		3,975,000
091102- A012-1	Regular Allowances		(3,379,000)
091102- A012-2	Other Allowances (Excluding TA)		(596,000)
091102- A03	Operating Expenses		2,919,000
091102- A032	Communications		40,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A033	Utilities		488,000
091102- A034	Occupancy Costs		2,280,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		90,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		58,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		38,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2			15,023,000
I-9/1 IBD			
IB2557 ISLAMABAD MODEL SCHOOL (I-V) NO2 E-8/1 IBD			
091102- A01	Employees Related Expenses		10,570,000
091102- A011	Pay	24	6,539,000
091102- A011-1	Pay of Officers	(12)	(3,980,000)
091102- A011-2	Pay of Other Staff	(12)	(2,559,000)
091102- A012	Allowances		4,031,000
091102- A012-1	Regular Allowances		(3,629,000)
091102- A012-2	Other Allowances (Excluding TA)		(402,000)
091102- A03	Operating Expenses		1,680,000
091102- A032	Communications		36,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		1,237,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		86,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		56,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		36,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO2			12,316,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

E-8/1 IBD

IB2558 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-8/1 IBD

091102- A01	Employees Related Expenses		12,685,000
091102- A011	Pay	25	8,344,000
091102- A011-1	Pay of Officers	(10)	(4,292,000)
091102- A011-2	Pay of Other Staff	(15)	(4,052,000)
091102- A012	Allowances		4,341,000
091102- A012-1	Regular Allowances		(3,705,000)
091102- A012-2	Other Allowances (Excluding TA)		(636,000)
091102- A03	Operating Expenses		2,042,000
091102- A032	Communications		50,000
091102- A033	Utilities		410,000
091102- A034	Occupancy Costs		1,488,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		73,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 3		14,787,000
	G-8/1 IBD		

IB2559 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD

091102- A01	Employees Related Expenses		9,060,000
091102- A011	Pay	20	6,056,000
091102- A011-1	Pay of Officers	(9)	(3,533,000)
091102- A011-2	Pay of Other Staff	(11)	(2,523,000)
091102- A012	Allowances		3,004,000
091102- A012-1	Regular Allowances		(2,651,000)
091102- A012-2	Other Allowances (Excluding TA)		(353,000)
091102- A03	Operating Expenses		1,836,000
091102- A032	Communications		36,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A033	Utilities		320,000
091102- A034	Occupancy Costs		1,393,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		66,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		47,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/2 IBD			10,953,000
IB2560 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/4 IBD			
091102- A01	Employees Related Expenses		17,493,000
091102- A011	Pay	29	11,700,000
091102- A011-1	Pay of Officers	(18)	(9,500,000)
091102- A011-2	Pay of Other Staff	(11)	(2,200,000)
091102- A012	Allowances		5,793,000
091102- A012-1	Regular Allowances		(5,256,000)
091102- A012-2	Other Allowances (Excluding TA)		(537,000)
091102- A03	Operating Expenses		1,548,000
091102- A032	Communications		50,000
091102- A033	Utilities		610,000
091102- A034	Occupancy Costs		740,000
091102- A038	Travel & Transportation		20,000
091102- A039	General		128,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		75,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		55,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1			19,126,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

G-8/4 IBD

IB2561 ISLAMABAD MODEL SCHOOL (I-V) NO 4 G-9/2 IBD

091102- A01	Employees Related Expenses		27,552,000
091102- A011	Pay	51	19,516,000
091102- A011-1	Pay of Officers	(31)	(12,900,000)
091102- A011-2	Pay of Other Staff	(20)	(6,616,000)
091102- A012	Allowances		8,036,000
091102- A012-1	Regular Allowances		(7,276,000)
091102- A012-2	Other Allowances (Excluding TA)		(760,000)
091102- A03	Operating Expenses		2,911,000
091102- A032	Communications		50,000
091102- A033	Utilities		583,000
091102- A034	Occupancy Costs		2,108,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		149,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		85,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		65,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 4		30,558,000

G-9/2 IBD

IB2562 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD

091102- A01	Employees Related Expenses		4,352,000
091102- A011	Pay	12	2,792,000
091102- A011-1	Pay of Officers	(5)	(742,000)
091102- A011-2	Pay of Other Staff	(7)	(2,050,000)
091102- A012	Allowances		1,560,000
091102- A012-1	Regular Allowances		(1,284,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		1,705,000
091102- A032	Communications		36,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,557,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		33,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DARWALA (FA) IBD			6,099,000
IB2563 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD			
091102- A01	Employees Related Expenses		4,652,000
091102- A011	Pay	12	2,939,000
091102- A011-1	Pay of Officers	(3)	(1,789,000)
091102- A011-2	Pay of Other Staff	(9)	(1,150,000)
091102- A012	Allowances		1,713,000
091102- A012-1	Regular Allowances		(1,452,000)
091102- A012-2	Other Allowances (Excluding TA)		(261,000)
091102- A03	Operating Expenses		1,400,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,248,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		42,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			6,094,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS (I-V) DHOKE MAI NAWAB (FA) IBD

IB2564 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD

091102- A01	Employees Related Expenses		7,299,000
091102- A011	Pay	14	5,265,000
091102- A011-1	Pay of Officers	(6)	(3,750,000)
091102- A011-2	Pay of Other Staff	(8)	(1,515,000)
091102- A012	Allowances		2,034,000
091102- A012-1	Regular Allowances		(1,761,000)
091102- A012-2	Other Allowances (Excluding TA)		(273,000)
091102- A03	Operating Expenses		2,942,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		2,765,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		57,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		40,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DOHALA SYEDAN (FA) IBD		10,291,000

IB2565 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD

091102- A01	Employees Related Expenses		4,904,000
091102- A011	Pay	12	3,360,000
091102- A011-1	Pay of Officers	(4)	(1,550,000)
091102- A011-2	Pay of Other Staff	(8)	(1,810,000)
091102- A012	Allowances		1,544,000
091102- A012-1	Regular Allowances		(1,309,000)
091102- A012-2	Other Allowances (Excluding TA)		(235,000)
091102- A03	Operating Expenses		1,054,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		901,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		43,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		33,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		13,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DORA (FA) IBD			6,001,000

IB2566 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRIAN (FA) IBD

091102- A01	Employees Related Expenses		5,497,000
091102- A011	Pay	13	3,601,000
091102- A011-1	Pay of Officers	(6)	(2,851,000)
091102- A011-2	Pay of Other Staff	(7)	(750,000)
091102- A012	Allowances		1,896,000
091102- A012-1	Regular Allowances		(1,620,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		1,222,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,075,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MISTRIAN (FA) IBD			6,759,000
IB2571 ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD			
091102- A01	Employees Related Expenses		6,907,000
091102- A011	Pay	17	4,554,000
091102- A011-1	Pay of Officers	(8)	(2,854,000)
091102- A011-2	Pay of Other Staff	(9)	(1,700,000)
091102- A012	Allowances		2,353,000
091102- A012-1	Regular Allowances		(2,039,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
091102- A03	Operating Expenses		1,784,000
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,629,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		40,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) GOKINA (FA) IBD			8,736,000
IB2572 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD			
091102- A01	Employees Related Expenses		7,904,000
091102- A011	Pay	17	5,475,000
091102- A011-1	Pay of Officers	(7)	(2,779,000)
091102- A011-2	Pay of Other Staff	(10)	(2,696,000)
091102- A012	Allowances		2,429,000
091102- A012-1	Regular Allowances		(2,115,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
091102- A03	Operating Expenses		3,340,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		36,000
091102- A033	Utilities		102,000
091102- A034	Occupancy Costs		2,743,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		435,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHANNA KAK (FA) IBD		11,306,000
IB2573 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD			
091102- A01	Employees Related Expenses		7,262,000
091102- A011	Pay	17	4,300,000
091102- A011-1	Pay of Officers	(10)	(2,350,000)
091102- A011-2	Pay of Other Staff	(7)	(1,950,000)
091102- A012	Allowances		2,962,000
091102- A012-1	Regular Allowances		(2,251,000)
091102- A012-2	Other Allowances (Excluding TA)		(711,000)
091102- A03	Operating Expenses		5,796,000
091102- A032	Communications		36,000
091102- A033	Utilities		210,000
091102- A034	Occupancy Costs		2,894,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		2,632,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		97,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		77,000
091102- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHARA KAU (FA) IBD			13,165,000
IB2574 ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD			
091102- A01	Employees Related Expenses		8,310,000
091102- A011	Pay	21	5,389,000
091102- A011-1	Pay of Officers	(9)	(3,539,000)
091102- A011-2	Pay of Other Staff	(12)	(1,850,000)
091102- A012	Allowances		2,921,000
091102- A012-1	Regular Allowances		(2,556,000)
091102- A012-2	Other Allowances (Excluding TA)		(365,000)
091102- A03	Operating Expenses		2,055,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,867,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		58,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		40,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) KURRI (FA) IBD			10,415,000
IB2575 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD			
091102- A01	Employees Related Expenses		4,998,000
091102- A011	Pay	13	3,297,000
091102- A011-1	Pay of Officers	(5)	(1,531,000)
091102- A011-2	Pay of Other Staff	(8)	(1,766,000)
091102- A012	Allowances		1,701,000
091102- A012-1	Regular Allowances		(1,433,000)
091102- A012-2	Other Allowances (Excluding TA)		(268,000)
091102- A03	Operating Expenses		2,074,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,202,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		752,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		37,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE JERRANI (FA) IBD			7,119,000

IB2576 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD

091102- A01	Employees Related Expenses		4,103,000
091102- A011	Pay	12	2,599,000
091102- A011-1	Pay of Officers	(4)	(1,850,000)
091102- A011-2	Pay of Other Staff	(8)	(749,000)
091102- A012	Allowances		1,504,000
091102- A012-1	Regular Allowances		(1,252,000)
091102- A012-2	Other Allowances (Excluding TA)		(252,000)
091102- A03	Operating Expenses		1,413,000
091102- A032	Communications		40,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		564,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		740,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MAL (FA) IBD			5,561,000
IB2577 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD			
091102- A01	Employees Related Expenses		13,611,000
091102- A011	Pay	27	9,103,000
091102- A011-1	Pay of Officers	(14)	(5,892,000)
091102- A011-2	Pay of Other Staff	(13)	(3,211,000)
091102- A012	Allowances		4,508,000
091102- A012-1	Regular Allowances		(3,915,000)
091102- A012-2	Other Allowances (Excluding TA)		(593,000)
091102- A03	Operating Expenses		965,000
091102- A032	Communications		50,000
091102- A033	Utilities		406,000
091102- A034	Occupancy Costs		173,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		315,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		65,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD			14,651,000
IB2578 ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD			
091102- A01	Employees Related Expenses		16,799,000
091102- A011	Pay	32	11,175,000
091102- A011-1	Pay of Officers	(16)	(6,890,000)
091102- A011-2	Pay of Other Staff	(16)	(4,285,000)
091102- A012	Allowances		5,624,000
091102- A012-1	Regular Allowances		(5,103,000)
091102- A012-2	Other Allowances (Excluding TA)		(521,000)
091102- A03	Operating Expenses		1,045,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		40,000
091102- A033	Utilities		232,000
091102- A034	Occupancy Costs		651,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		101,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		63,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-6/3 IBD			17,917,000
IB2579 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD			
091102- A01	Employees Related Expenses		15,303,000
091102- A011	Pay	32	10,346,000
091102- A011-1	Pay of Officers	(13)	(5,513,000)
091102- A011-2	Pay of Other Staff	(19)	(4,833,000)
091102- A012	Allowances		4,957,000
091102- A012-1	Regular Allowances		(4,458,000)
091102- A012-2	Other Allowances (Excluding TA)		(499,000)
091102- A03	Operating Expenses		2,792,000
091102- A032	Communications		50,000
091102- A033	Utilities		706,000
091102- A034	Occupancy Costs		1,882,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		133,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		78,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/1-2 IBD			18,183,000
IB2580 ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD			
091102- A01	Employees Related Expenses		22,644,000
091102- A011	Pay	45	15,411,000
091102- A011-1	Pay of Officers	(23)	(9,669,000)
091102- A011-2	Pay of Other Staff	(22)	(5,742,000)
091102- A012	Allowances		7,233,000
091102- A012-1	Regular Allowances		(6,531,000)
091102- A012-2	Other Allowances (Excluding TA)		(702,000)
091102- A03	Operating Expenses		3,414,000
091102- A032	Communications		50,000
091102- A033	Utilities		808,000
091102- A034	Occupancy Costs		2,144,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		391,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		100,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		80,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/4 IBD			26,168,000
IB2581 ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD			
091102- A01	Employees Related Expenses		15,942,000
091102- A011	Pay	34	10,415,000
091102- A011-1	Pay of Officers	(17)	(6,143,000)
091102- A011-2	Pay of Other Staff	(17)	(4,272,000)
091102- A012	Allowances		5,527,000
091102- A012-1	Regular Allowances		(4,993,000)
091102- A012-2	Other Allowances (Excluding TA)		(534,000)
091102- A03	Operating Expenses		2,643,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		40,000
091102- A033	Utilities		326,000
091102- A034	Occupancy Costs		2,106,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		150,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		86,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-6/1 IBD			18,681,000

IB2582 ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD

091102- A01	Employees Related Expenses		27,471,000
091102- A011	Pay	52	18,400,000
091102- A011-1	Pay of Officers	(24)	(10,700,000)
091102- A011-2	Pay of Other Staff	(28)	(7,700,000)
091102- A012	Allowances		9,071,000
091102- A012-1	Regular Allowances		(8,345,000)
091102- A012-2	Other Allowances (Excluding TA)		(726,000)
091102- A03	Operating Expenses		4,031,000
091102- A032	Communications		120,000
091102- A033	Utilities		660,000
091102- A034	Occupancy Costs		2,810,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		420,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		114,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		94,000
091102- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL (I-V) G-7/1 IBD		31,626,000
IB2590 ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD		
091102- A01	Employees Related Expenses	12,819,000
091102- A011	Pay 29	8,535,000
091102- A011-1	Pay of Officers (12)	(4,451,000)
091102- A011-2	Pay of Other Staff (17)	(4,084,000)
091102- A012	Allowances	4,284,000
091102- A012-1	Regular Allowances	(3,749,000)
091102- A012-2	Other Allowances (Excluding TA)	(535,000)
091102- A03	Operating Expenses	2,051,000
091102- A032	Communications	36,000
091102- A033	Utilities	306,000
091102- A034	Occupancy Costs	1,394,000
091102- A038	Travel & Transportation	21,000
091102- A039	General	294,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	55,000
091102- A130	Transport	10,000
091102- A131	Machinery and Equipment	35,000
091102- A137	Computer Equipment	10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO1 G-7/2 IBD		14,935,000
IB2593 ISLAMABAD MODEL SCHOOL (I-V) F-6/4 IBD		
091102- A01	Employees Related Expenses	12,753,000
091102- A011	Pay 27	8,361,000
091102- A011-1	Pay of Officers (14)	(5,383,000)
091102- A011-2	Pay of Other Staff (13)	(2,978,000)
091102- A012	Allowances	4,392,000
091102- A012-1	Regular Allowances	(3,936,000)
091102- A012-2	Other Allowances (Excluding TA)	(456,000)
091102- A03	Operating Expenses	1,113,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A032	Communications		40,000
091102- A033	Utilities		252,000
091102- A034	Occupancy Costs		485,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		315,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		65,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) F-6/4		13,941,000
	IBD		

IB2594 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIMLI (FA) IBD

091102- A01	Employees Related Expenses		4,418,000
091102- A011	Pay	12	2,685,000
091102- A011-1	Pay of Officers	(5)	(1,293,000)
091102- A011-2	Pay of Other Staff	(7)	(1,392,000)
091102- A012	Allowances		1,733,000
091102- A012-1	Regular Allowances		(1,493,000)
091102- A012-2	Other Allowances (Excluding TA)		(240,000)
091102- A03	Operating Expenses		961,000
091102- A034	Occupancy Costs		912,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		28,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		28,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		5,417,000
	GIRLS (I-V) SIMLI (FA) IBD		

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2595 ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD

091102- A01	Employees Related Expenses		20,227,000
091102- A011	Pay	45	13,284,000
091102- A011-1	Pay of Officers	(18)	(6,277,000)
091102- A011-2	Pay of Other Staff	(27)	(7,007,000)
091102- A012	Allowances		6,943,000
091102- A012-1	Regular Allowances		(6,309,000)
091102- A012-2	Other Allowances (Excluding TA)		(634,000)
091102- A03	Operating Expenses		2,938,000
091102- A032	Communications		45,000
091102- A033	Utilities		558,000
091102- A034	Occupancy Costs		2,161,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		153,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		87,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		67,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD			23,262,000

IB2596 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD

091102- A01	Employees Related Expenses		14,590,000
091102- A011	Pay	23	9,588,000
091102- A011-1	Pay of Officers	(11)	(6,168,000)
091102- A011-2	Pay of Other Staff	(12)	(3,420,000)
091102- A012	Allowances		5,002,000
091102- A012-1	Regular Allowances		(4,590,000)
091102- A012-2	Other Allowances (Excluding TA)		(412,000)
091102- A03	Operating Expenses		2,644,000
091102- A032	Communications		50,000
091102- A033	Utilities		356,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A034	Occupancy Costs		2,040,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		177,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		100,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		80,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD			17,344,000
IB2597 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD			
091102- A01	Employees Related Expenses		9,667,000
091102- A011	Pay	20	6,393,000
091102- A011-1	Pay of Officers	(8)	(3,688,000)
091102- A011-2	Pay of Other Staff	(12)	(2,705,000)
091102- A012	Allowances		3,274,000
091102- A012-1	Regular Allowances		(2,883,000)
091102- A012-2	Other Allowances (Excluding TA)		(391,000)
091102- A03	Operating Expenses		2,065,000
091102- A032	Communications		36,000
091102- A033	Utilities		466,000
091102- A034	Occupancy Costs		1,431,000
091102- A038	Travel & Transportation		22,000
091102- A039	General		110,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		70,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-8/2 IBD			11,812,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2598 ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD

091102- A01	Employees Related Expenses		9,228,000
091102- A011	Pay	19	5,826,000
091102- A011-1	Pay of Officers	(8)	(3,466,000)
091102- A011-2	Pay of Other Staff	(11)	(2,360,000)
091102- A012	Allowances		3,402,000
091102- A012-1	Regular Allowances		(2,718,000)
091102- A012-2	Other Allowances (Excluding TA)		(684,000)
091102- A03	Operating Expenses		2,373,000
091102- A032	Communications		80,000
091102- A033	Utilities		435,000
091102- A034	Occupancy Costs		1,772,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		62,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		45,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		25,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 3 ST # 68 G-9/3 IBD			11,656,000

IB2599 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JOHD (FA) IBD

091102- A01	Employees Related Expenses		4,626,000
091102- A011	Pay	12	3,050,000
091102- A011-1	Pay of Officers	(3)	(1,950,000)
091102- A011-2	Pay of Other Staff	(9)	(1,100,000)
091102- A012	Allowances		1,576,000
091102- A012-1	Regular Allowances		(1,332,000)
091102- A012-2	Other Allowances (Excluding TA)		(244,000)
091102- A03	Operating Expenses		1,236,000
091102- A032	Communications		36,000
091102- A033	Utilities		180,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A034	Occupancy Costs		947,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		49,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) JOHD (FA) IBD**

5,908,000

IB2600 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHANGRIL KHURD (FA) IBD

091102- A01	Employees Related Expenses		6,101,000
091102- A011	Pay	14	4,224,000
091102- A011-1	Pay of Officers	(7)	(2,400,000)
091102- A011-2	Pay of Other Staff	(7)	(1,824,000)
091102- A012	Allowances		1,877,000
091102- A012-1	Regular Allowances		(1,623,000)
091102- A012-2	Other Allowances (Excluding TA)		(254,000)
091102- A03	Operating Expenses		1,385,000
091102- A032	Communications		18,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,221,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		52,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) BHANGRIL KHURD (FA) IBD**

7,532,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2601 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD

091102- A01	Employees Related Expenses		5,322,000
091102- A011	Pay	12	3,020,000
091102- A011-1	Pay of Officers	(3)	(1,520,000)
091102- A011-2	Pay of Other Staff	(9)	(1,500,000)
091102- A012	Allowances		2,302,000
091102- A012-1	Regular Allowances		(2,051,000)
091102- A012-2	Other Allowances (Excluding TA)		(251,000)
091102- A03	Operating Expenses		920,000
091102- A032	Communications		25,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		793,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		53,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHREK MOHRI (FA) IBD			6,288,000

IB2602 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PALALI (FA) IBD

091102- A01	Employees Related Expenses		5,730,000
091102- A011	Pay	14	3,638,000
091102- A011-1	Pay of Officers	(7)	(2,088,000)
091102- A011-2	Pay of Other Staff	(7)	(1,550,000)
091102- A012	Allowances		2,092,000
091102- A012-1	Regular Allowances		(1,846,000)
091102- A012-2	Other Allowances (Excluding TA)		(246,000)
091102- A03	Operating Expenses		1,776,000
091102- A032	Communications		60,000
091102- A033	Utilities		70,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A034	Occupancy Costs		1,415,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		207,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) PALALI (FA) IBD**

7,543,000

IB2603 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHIMBER TRAR (FA) IBD

091102- A01	Employees Related Expenses		11,672,000
091102- A011	Pay	25	6,516,000
091102- A011-1	Pay of Officers	(12)	(3,944,000)
091102- A011-2	Pay of Other Staff	(13)	(2,572,000)
091102- A012	Allowances		5,156,000
091102- A012-1	Regular Allowances		(2,907,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,249,000)
091102- A03	Operating Expenses		3,191,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		2,811,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		250,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		47,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) BHIMBER TRAR (FA) IBD**

14,920,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2604 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD

091102- A01	Employees Related Expenses		10,972,000
091102- A011	Pay	23	6,367,000
091102- A011-1	Pay of Officers	(9)	(3,367,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		4,605,000
091102- A012-1	Regular Allowances		(4,240,000)
091102- A012-2	Other Allowances (Excluding TA)		(365,000)
091102- A03	Operating Expenses		3,295,000
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		3,000,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) LOHI BHER (FA) IBD			14,330,000

IB2605 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARLAI (FA) IBD

091102- A01	Employees Related Expenses		12,842,000
091102- A011	Pay	27	8,480,000
091102- A011-1	Pay of Officers	(10)	(4,967,000)
091102- A011-2	Pay of Other Staff	(17)	(3,513,000)
091102- A012	Allowances		4,362,000
091102- A012-1	Regular Allowances		(3,883,000)
091102- A012-2	Other Allowances (Excluding TA)		(479,000)
091102- A03	Operating Expenses		5,065,000
091102- A032	Communications		36,000
091102- A033	Utilities		155,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A034	Occupancy Costs		4,726,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		124,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		71,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		51,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) TARLAI (FA) IBD**

17,988,000

IB2606 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) GOLRA (FA) IBD

091102- A01	Employees Related Expenses		9,231,000
091102- A011	Pay	22	6,261,000
091102- A011-1	Pay of Officers	(9)	(3,043,000)
091102- A011-2	Pay of Other Staff	(13)	(3,218,000)
091102- A012	Allowances		2,970,000
091102- A012-1	Regular Allowances		(2,609,000)
091102- A012-2	Other Allowances (Excluding TA)		(361,000)
091102- A03	Operating Expenses		2,502,000
091102- A032	Communications		40,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		2,040,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		303,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		73,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) GOLRA (FA) IBD**

11,816,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2607 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD

091102- A01	Employees Related Expenses		10,529,000
091102- A011	Pay	24	7,100,000
091102- A011-1	Pay of Officers	(10)	(4,100,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		3,429,000
091102- A012-1	Regular Allowances		(3,030,000)
091102- A012-2	Other Allowances (Excluding TA)		(399,000)
091102- A03	Operating Expenses		3,496,000
091102- A032	Communications		55,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		3,247,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		90,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		55,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANG SYEDAN (FA) IBD		14,090,000

IB2608 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NURPUR SHAHAN (FA) IBD

091102- A01	Employees Related Expenses		9,031,000
091102- A011	Pay	22	5,724,000
091102- A011-1	Pay of Officers	(6)	(2,200,000)
091102- A011-2	Pay of Other Staff	(16)	(3,524,000)
091102- A012	Allowances		3,307,000
091102- A012-1	Regular Allowances		(2,957,000)
091102- A012-2	Other Allowances (Excluding TA)		(350,000)
091102- A03	Operating Expenses		1,841,000
091102- A032	Communications		15,000
091102- A033	Utilities		115,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A034	Occupancy Costs		1,572,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		115,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		66,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		46,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) NURPUR SHAHAN (FA) IBD**

10,948,000

IB2609 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD

091102- A01	Employees Related Expenses		7,058,000
091102- A011	Pay	18	4,378,000
091102- A011-1	Pay of Officers	(6)	(2,378,000)
091102- A011-2	Pay of Other Staff	(12)	(2,000,000)
091102- A012	Allowances		2,680,000
091102- A012-1	Regular Allowances		(2,369,000)
091102- A012-2	Other Allowances (Excluding TA)		(311,000)
091102- A03	Operating Expenses		980,000
091102- A032	Communications		24,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		788,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		54,000
091102- A04	Employees Retirement Benefits		266,000
091102- A041	Pension		266,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHAH ALLAH DITTA (FA) IBD	8,353,000
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IB2610 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD

091102- A01	Employees Related Expenses	7,962,000
091102- A011	Pay 18	5,000,000
091102- A011-1	Pay of Officers (7)	(3,000,000)
091102- A011-2	Pay of Other Staff (11)	(2,000,000)
091102- A012	Allowances	2,962,000
091102- A012-1	Regular Allowances	(2,635,000)
091102- A012-2	Other Allowances (Excluding TA)	(327,000)
091102- A03	Operating Expenses	2,314,000
091102- A032	Communications	36,000
091102- A033	Utilities	210,000
091102- A034	Occupancy Costs	1,938,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	106,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	63,000
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	43,000
091102- A137	Computer Equipment	10,000

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TARNUL (FA) IBD	10,349,000
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IB2611 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD

091102- A01	Employees Related Expenses	8,221,000
091102- A011	Pay 18	4,432,000
091102- A011-1	Pay of Officers (8)	(3,432,000)
091102- A011-2	Pay of Other Staff (10)	(1,000,000)
091102- A012	Allowances	3,789,000
091102- A012-1	Regular Allowances	(3,544,000)
091102- A012-2	Other Allowances (Excluding TA)	(245,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A03	Operating Expenses		1,130,000
091102- A032	Communications		36,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		1,012,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		33,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		29,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		9,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) HUMAK (FA) IBD		9,390,000

IB2612 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD

091102- A01	Employees Related Expenses		5,517,000
091102- A011	Pay	12	3,950,000
091102- A011-1	Pay of Officers	(5)	(2,300,000)
091102- A011-2	Pay of Other Staff	(7)	(1,650,000)
091102- A012	Allowances		1,567,000
091102- A012-1	Regular Allowances		(1,322,000)
091102- A012-2	Other Allowances (Excluding TA)		(245,000)
091102- A03	Operating Expenses		1,157,000
091102- A032	Communications		36,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		1,012,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		60,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		40,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RUMLI (FA) IBD		6,724,000
IB2613 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD			
091102- A01	Employees Related Expenses		7,853,000
091102- A011	Pay	13	5,985,000
091102- A011-1	Pay of Officers	(6)	(2,102,000)
091102- A011-2	Pay of Other Staff	(7)	(3,883,000)
091102- A012	Allowances		1,868,000
091102- A012-1	Regular Allowances		(1,631,000)
091102- A012-2	Other Allowances (Excluding TA)		(237,000)
091102- A03	Operating Expenses		984,000
091102- A032	Communications		15,000
091102- A033	Utilities		51,000
091102- A034	Occupancy Costs		835,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		59,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		41,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KORTANA (FA) IBD		8,888,000
IB2614 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD			
091102- A01	Employees Related Expenses		7,473,000
091102- A011	Pay	18	5,047,000
091102- A011-1	Pay of Officers	(6)	(1,848,000)
091102- A011-2	Pay of Other Staff	(12)	(3,199,000)
091102- A012	Allowances		2,426,000
091102- A012-1	Regular Allowances		(2,093,000)
091102- A012-2	Other Allowances (Excluding TA)		(333,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A03	Operating Expenses		2,258,000
091102- A032	Communications		36,000
091102- A033	Utilities		120,000
091102- A034	Occupancy Costs		1,984,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		94,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		57,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		37,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SANGJANI (FA) IBD		9,798,000

IB2615 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD

091102- A01	Employees Related Expenses		7,616,000
091102- A011	Pay	15	5,224,000
091102- A011-1	Pay of Officers	(8)	(3,874,000)
091102- A011-2	Pay of Other Staff	(7)	(1,350,000)
091102- A012	Allowances		2,392,000
091102- A012-1	Regular Allowances		(2,111,000)
091102- A012-2	Other Allowances (Excluding TA)		(281,000)
091102- A03	Operating Expenses		2,207,000
091102- A032	Communications		36,000
091102- A033	Utilities		75,000
091102- A034	Occupancy Costs		1,643,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		429,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KHADRAPPER (FA) IBD		9,883,000
IB2616 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD			
091102- A01	Employees Related Expenses		5,639,000
091102- A011	Pay	15	3,686,000
091102- A011-1	Pay of Officers	(4)	(1,286,000)
091102- A011-2	Pay of Other Staff	(11)	(2,400,000)
091102- A012	Allowances		1,953,000
091102- A012-1	Regular Allowances		(1,687,000)
091102- A012-2	Other Allowances (Excluding TA)		(266,000)
091102- A03	Operating Expenses		1,652,000
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		1,460,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KOT HATHIAL (QA) (FA) IBD		7,331,000
IB2617 ISLAMABAD MODEL SCHOOL (I-V) RAWAL DAM (FA) IBD			
091102- A01	Employees Related Expenses		11,373,000
091102- A011	Pay	23	7,531,000
091102- A011-1	Pay of Officers	(9)	(4,531,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		3,842,000
091102- A012-1	Regular Allowances		(3,450,000)
091102- A012-2	Other Allowances (Excluding TA)		(392,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A03	Operating Expenses		2,078,000
091102- A032	Communications		60,000
091102- A033	Utilities		230,000
091102- A034	Occupancy Costs		1,708,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		56,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)		13,500,000
	RAWAL DAM (FA) IBD		

IB2618 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD

091102- A01	Employees Related Expenses		8,812,000
091102- A011	Pay	24	5,449,000
091102- A011-1	Pay of Officers	(6)	(1,800,000)
091102- A011-2	Pay of Other Staff	(18)	(3,649,000)
091102- A012	Allowances		3,363,000
091102- A012-1	Regular Allowances		(2,933,000)
091102- A012-2	Other Allowances (Excluding TA)		(430,000)
091102- A03	Operating Expenses		2,295,000
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		2,092,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		48,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHIRRAH (FA) IBD		11,152,000
IB2619 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD			
091102- A01	Employees Related Expenses		5,735,000
091102- A011	Pay	15	3,685,000
091102- A011-1	Pay of Officers	(6)	(1,600,000)
091102- A011-2	Pay of Other Staff	(9)	(2,085,000)
091102- A012	Allowances		2,050,000
091102- A012-1	Regular Allowances		(1,556,000)
091102- A012-2	Other Allowances (Excluding TA)		(494,000)
091102- A03	Operating Expenses		2,635,000
091102- A032	Communications		15,000
091102- A033	Utilities		16,000
091102- A034	Occupancy Costs		2,546,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		34,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		29,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		9,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD		8,409,000
IB2620 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD			
091102- A01	Employees Related Expenses		6,039,000
091102- A011	Pay	16	3,443,000
091102- A011-1	Pay of Officers	(6)	(1,700,000)
091102- A011-2	Pay of Other Staff	(10)	(1,743,000)
091102- A012	Allowances		2,596,000
091102- A012-1	Regular Allowances		(2,301,000)
091102- A012-2	Other Allowances (Excluding TA)		(295,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A03	Operating Expenses		1,100,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		907,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		73,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		47,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD		7,196,000
IB2621 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD			
091102- A01	Employees Related Expenses		11,848,000
091102- A011	Pay	23	7,887,000
091102- A011-1	Pay of Officers	(11)	(4,894,000)
091102- A011-2	Pay of Other Staff	(12)	(2,993,000)
091102- A012	Allowances		3,961,000
091102- A012-1	Regular Allowances		(3,540,000)
091102- A012-2	Other Allowances (Excluding TA)		(421,000)
091102- A03	Operating Expenses		2,830,000
091102- A032	Communications		36,000
091102- A033	Utilities		260,000
091102- A034	Occupancy Costs		2,074,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		436,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHZAD TOWN (FA) IBD			14,741,000
IB2622 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD			
091102- A01	Employees Related Expenses		5,487,000
091102- A011	Pay	13	3,060,000
091102- A011-1	Pay of Officers	(5)	(1,360,000)
091102- A011-2	Pay of Other Staff	(8)	(1,700,000)
091102- A012	Allowances		2,427,000
091102- A012-1	Regular Allowances		(2,161,000)
091102- A012-2	Other Allowances (Excluding TA)		(266,000)
091102- A03	Operating Expenses		1,165,000
091102- A032	Communications		36,000
091102- A033	Utilities		105,000
091102- A034	Occupancy Costs		957,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		43,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MALOT (FA) IBD			6,697,000
IB2623 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD			
091102- A01	Employees Related Expenses		3,251,000
091102- A011	Pay	9	2,031,000
091102- A011-1	Pay of Officers	(3)	(998,000)
091102- A011-2	Pay of Other Staff	(6)	(1,033,000)
091102- A012	Allowances		1,220,000
091102- A012-1	Regular Allowances		(980,000)
091102- A012-2	Other Allowances (Excluding TA)		(240,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A03	Operating Expenses		1,226,000
091102- A032	Communications		36,000
091102- A033	Utilities		40,000
091102- A034	Occupancy Costs		741,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		385,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MANGIAL (FA) IBD			4,519,000
IB2624 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD			
091102- A01	Employees Related Expenses		6,324,000
091102- A011	Pay	16	3,964,000
091102- A011-1	Pay of Officers	(7)	(3,214,000)
091102- A011-2	Pay of Other Staff	(9)	(750,000)
091102- A012	Allowances		2,360,000
091102- A012-1	Regular Allowances		(2,080,000)
091102- A012-2	Other Allowances (Excluding TA)		(280,000)
091102- A03	Operating Expenses		1,430,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,233,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		67,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		44,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD		7,808,000
IB2625 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD			
091102- A01	Employees Related Expenses		6,825,000
091102- A011	Pay	18	3,816,000
091102- A011-1	Pay of Officers	(8)	(1,750,000)
091102- A011-2	Pay of Other Staff	(10)	(2,066,000)
091102- A012	Allowances		3,009,000
091102- A012-1	Regular Allowances		(2,675,000)
091102- A012-2	Other Allowances (Excluding TA)		(334,000)
091102- A03	Operating Expenses		1,057,000
091102- A032	Communications		36,000
091102- A033	Utilities		30,000
091102- A034	Occupancy Costs		932,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		35,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD		7,922,000
IB2626 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD			
091102- A01	Employees Related Expenses		5,682,000
091102- A011	Pay	12	3,735,000
091102- A011-1	Pay of Officers	(5)	(2,985,000)
091102- A011-2	Pay of Other Staff	(7)	(750,000)
091102- A012	Allowances		1,947,000
091102- A012-1	Regular Allowances		(1,674,000)
091102- A012-2	Other Allowances (Excluding TA)		(273,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A03	Operating Expenses		1,777,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,282,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		385,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD		7,499,000

IB2627 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD

091102- A01	Employees Related Expenses		4,450,000
091102- A011	Pay	11	2,873,000
091102- A011-1	Pay of Officers	(5)	(2,123,000)
091102- A011-2	Pay of Other Staff	(6)	(750,000)
091102- A012	Allowances		1,577,000
091102- A012-1	Regular Allowances		(1,351,000)
091102- A012-2	Other Allowances (Excluding TA)		(226,000)
091102- A03	Operating Expenses		1,696,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,436,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		100,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		60,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		40,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) IBD		6,216,000
IB2628 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD			
091102- A01	Employees Related Expenses		7,813,000
091102- A011	Pay	19	4,760,000
091102- A011-1	Pay of Officers	(9)	(2,555,000)
091102- A011-2	Pay of Other Staff	(10)	(2,205,000)
091102- A012	Allowances		3,053,000
091102- A012-1	Regular Allowances		(2,717,000)
091102- A012-2	Other Allowances (Excluding TA)		(336,000)
091102- A03	Operating Expenses		1,683,000
091102- A032	Communications		20,000
091102- A033	Utilities		105,000
091102- A034	Occupancy Costs		1,130,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		404,000
091102- A04	Employees Retirement Benefits		270,000
091102- A041	Pension		270,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MUGHAL (FA) IBD		9,814,000
IB2629 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND MALKAN (FA) IBD			
091102- A01	Employees Related Expenses		4,203,000
091102- A011	Pay	12	2,538,000
091102- A011-1	Pay of Officers	(4)	(1,107,000)
091102- A011-2	Pay of Other Staff	(8)	(1,431,000)
091102- A012	Allowances		1,665,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(1,412,000)
091102- A012-2	Other Allowances (Excluding TA)		(253,000)
091102- A03	Operating Expenses		1,211,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,071,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) PIND MALKAN (FA) IBD**

5,454,000

IB2630 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND HOON (FA) IBD

091102- A01	Employees Related Expenses		4,768,000
091102- A011	Pay	12	3,116,000
091102- A011-1	Pay of Officers	(5)	(1,925,000)
091102- A011-2	Pay of Other Staff	(7)	(1,191,000)
091102- A012	Allowances		1,652,000
091102- A012-1	Regular Allowances		(1,417,000)
091102- A012-2	Other Allowances (Excluding TA)		(235,000)
091102- A03	Operating Expenses		1,327,000
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,173,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		39,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		31,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) PIND HOON (FA) IBD**

6,136,000

IB2631 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) RAJWAL (FA) IBD

091102- A01	Employees Related Expenses		4,274,000
091102- A011	Pay	13	2,700,000
091102- A011-1	Pay of Officers	(5)	(1,950,000)
091102- A011-2	Pay of Other Staff	(8)	(750,000)
091102- A012	Allowances		1,574,000
091102- A012-1	Regular Allowances		(1,322,000)
091102- A012-2	Other Allowances (Excluding TA)		(252,000)
091102- A03	Operating Expenses		1,520,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,330,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		80,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) RAJWAL (FA) IBD**

5,854,000

IB2632 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD

091102- A01	Employees Related Expenses		6,660,000
091102- A011	Pay	15	4,360,000
091102- A011-1	Pay of Officers	(7)	(2,485,000)
091102- A011-2	Pay of Other Staff	(8)	(1,875,000)
091102- A012	Allowances		2,300,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(1,792,000)
091102- A012-2	Other Allowances (Excluding TA)		(508,000)
091102- A03	Operating Expenses		2,416,000
091102- A032	Communications		11,000
091102- A033	Utilities		125,000
091102- A034	Occupancy Costs		2,171,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SARAI KHARBOOZA (FA) IBD			9,138,000

IB2633 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD

091102- A01	Employees Related Expenses		5,993,000
091102- A011	Pay	13	3,789,000
091102- A011-1	Pay of Officers	(5)	(1,795,000)
091102- A011-2	Pay of Other Staff	(8)	(1,994,000)
091102- A012	Allowances		2,204,000
091102- A012-1	Regular Allowances		(1,850,000)
091102- A012-2	Other Allowances (Excluding TA)		(354,000)
091102- A03	Operating Expenses		782,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		520,000
091102- A038	Travel & Transportation		79,000
091102- A039	General		47,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRI SARAL (FA) IBD		6,820,000
IB2634 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD			
091102- A01	Employees Related Expenses		5,168,000
091102- A011	Pay	12	3,521,000
091102- A011-1	Pay of Officers	(5)	(1,850,000)
091102- A011-2	Pay of Other Staff	(7)	(1,671,000)
091102- A012	Allowances		1,647,000
091102- A012-1	Regular Allowances		(1,402,000)
091102- A012-2	Other Allowances (Excluding TA)		(245,000)
091102- A03	Operating Expenses		1,826,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,277,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		439,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		54,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHARIFABAD (FA) IBD		7,058,000
IB2635 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SHEIKHPUR NOON (FA) IBD			
091102- A01	Employees Related Expenses		4,686,000
091102- A011	Pay	11	3,096,000
091102- A011-1	Pay of Officers	(3)	(1,478,000)
091102- A011-2	Pay of Other Staff	(8)	(1,618,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		1,590,000
091102- A012-1	Regular Allowances		(1,351,000)
091102- A012-2	Other Allowances (Excluding TA)		(239,000)
091102- A03	Operating Expenses		1,535,000
091102- A032	Communications		36,000
091102- A033	Utilities		53,000
091102- A034	Occupancy Costs		1,396,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		26,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		25,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		5,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) SHEIKHPUR NOON (FA) IBD**

6,256,000

IB2636 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD

091102- A01	Employees Related Expenses		8,411,000
091102- A011	Pay	21	5,344,000
091102- A011-1	Pay of Officers	(10)	(2,980,000)
091102- A011-2	Pay of Other Staff	(11)	(2,364,000)
091102- A012	Allowances		3,067,000
091102- A012-1	Regular Allowances		(2,719,000)
091102- A012-2	Other Allowances (Excluding TA)		(348,000)
091102- A03	Operating Expenses		1,630,000
091102- A032	Communications		15,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		1,509,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALA (FA) IBD		10,081,000
IB2637 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD			
091102- A01	Employees Related Expenses		5,099,000
091102- A011	Pay	13	3,292,000
091102- A011-1	Pay of Officers	(5)	(1,842,000)
091102- A011-2	Pay of Other Staff	(8)	(1,450,000)
091102- A012	Allowances		1,807,000
091102- A012-1	Regular Allowances		(1,542,000)
091102- A012-2	Other Allowances (Excluding TA)		(265,000)
091102- A03	Operating Expenses		1,265,000
091102- A032	Communications		15,000
091102- A033	Utilities		40,000
091102- A034	Occupancy Costs		980,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		206,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIHALI (FA) IBD		6,401,000
IB2638 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD			
091102- A01	Employees Related Expenses		8,140,000
091102- A011	Pay	18	5,600,000
091102- A011-1	Pay of Officers	(8)	(3,400,000)
091102- A011-2	Pay of Other Staff	(10)	(2,200,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		2,540,000
091102- A012-1	Regular Allowances		(2,167,000)
091102- A012-2	Other Allowances (Excluding TA)		(373,000)
091102- A03	Operating Expenses		3,184,000
091102- A032	Communications		63,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		2,683,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		264,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SOHAN (FA) IBD			11,387,000

IB2640 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD

091102- A01	Employees Related Expenses		4,590,000
091102- A011	Pay	12	2,750,000
091102- A011-1	Pay of Officers	(4)	(1,300,000)
091102- A011-2	Pay of Other Staff	(8)	(1,450,000)
091102- A012	Allowances		1,840,000
091102- A012-1	Regular Allowances		(1,582,000)
091102- A012-2	Other Allowances (Excluding TA)		(258,000)
091102- A03	Operating Expenses		799,000
091102- A032	Communications		50,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		87,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		558,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SUBBAN (FA) IBD		5,426,000
IB2641 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD			
091102- A01	Employees Related Expenses		4,216,000
091102- A011	Pay	11	2,799,000
091102- A011-1	Pay of Officers	(4)	(1,283,000)
091102- A011-2	Pay of Other Staff	(7)	(1,516,000)
091102- A012	Allowances		1,417,000
091102- A012-1	Regular Allowances		(1,193,000)
091102- A012-2	Other Allowances (Excluding TA)		(224,000)
091102- A03	Operating Expenses		1,277,000
091102- A032	Communications		24,000
091102- A033	Utilities		190,000
091102- A034	Occupancy Costs		987,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		52,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) JHANGI SYEDAN(FA) IBD		5,539,000
IB2642 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD			
091102- A01	Employees Related Expenses		3,473,000
091102- A011	Pay	9	1,851,000
091102- A011-1	Pay of Officers	(2)	(818,000)
091102- A011-2	Pay of Other Staff	(7)	(1,033,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		1,622,000
091102- A012-1	Regular Allowances		(1,407,000)
091102- A012-2	Other Allowances (Excluding TA)		(215,000)
091102- A03	Operating Expenses		1,041,000
091102- A032	Communications		25,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		736,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		201,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		25,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		5,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BIATH (FA) IBD			4,549,000

IB2643 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD

091102- A01	Employees Related Expenses		6,941,000
091102- A011	Pay	15	4,510,000
091102- A011-1	Pay of Officers	(8)	(2,800,000)
091102- A011-2	Pay of Other Staff	(7)	(1,710,000)
091102- A012	Allowances		2,431,000
091102- A012-1	Regular Allowances		(2,078,000)
091102- A012-2	Other Allowances (Excluding TA)		(353,000)
091102- A03	Operating Expenses		2,155,000
091102- A032	Communications		25,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,981,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		37,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA KALU (FA) IBD		9,143,000
IB2645 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD			
091102- A01	Employees Related Expenses		8,316,000
091102- A011	Pay	19	4,612,000
091102- A011-1	Pay of Officers	(9)	(2,993,000)
091102- A011-2	Pay of Other Staff	(10)	(1,619,000)
091102- A012	Allowances		3,704,000
091102- A012-1	Regular Allowances		(3,413,000)
091102- A012-2	Other Allowances (Excluding TA)		(291,000)
091102- A03	Operating Expenses		1,741,000
091102- A032	Communications		50,000
091102- A033	Utilities		635,000
091102- A034	Occupancy Costs		975,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		60,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		44,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/3 IBD		10,111,000
IB2646 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD			
091102- A01	Employees Related Expenses		12,701,000
091102- A011	Pay	25	8,082,000
091102- A011-1	Pay of Officers	(13)	(4,450,000)
091102- A011-2	Pay of Other Staff	(12)	(3,632,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		4,619,000
091102- A012-1	Regular Allowances		(4,182,000)
091102- A012-2	Other Allowances (Excluding TA)		(437,000)
091102- A03	Operating Expenses		2,322,000
091102- A032	Communications		140,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		1,840,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		66,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		47,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/4 IBD			15,080,000

IB2647 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-9/2 IBD

091102- A01	Employees Related Expenses		31,769,000
091102- A011	Pay	45	21,952,000
091102- A011-1	Pay of Officers	(35)	(19,452,000)
091102- A011-2	Pay of Other Staff	(10)	(2,500,000)
091102- A012	Allowances		9,817,000
091102- A012-1	Regular Allowances		(9,131,000)
091102- A012-2	Other Allowances (Excluding TA)		(686,000)
091102- A03	Operating Expenses		4,459,000
091102- A032	Communications		70,000
091102- A033	Utilities		610,000
091102- A034	Occupancy Costs		3,207,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		551,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		110,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		90,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 1		36,348,000
	G-9/2 IBD		
IB2687 ISLAMABAD MODEL SCHOOL (I-V) G-11/1 IBD			
091102- A01	Employees Related Expenses		13,663,000
091102- A011	Pay	28	9,203,000
091102- A011-1	Pay of Officers	(13)	(5,553,000)
091102- A011-2	Pay of Other Staff	(15)	(3,650,000)
091102- A012	Allowances		4,460,000
091102- A012-1	Regular Allowances		(3,961,000)
091102- A012-2	Other Allowances (Excluding TA)		(499,000)
091102- A03	Operating Expenses		3,827,000
091102- A032	Communications		56,000
091102- A033	Utilities		460,000
091102- A034	Occupancy Costs		3,119,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		171,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		95,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		75,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)		17,595,000
	G-11/1 IBD		
IB2689 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHANNUAL BENGIAL (FA) IBD			
091102- A01	Employees Related Expenses		5,638,000
091102- A011	Pay	14	3,886,000
091102- A011-1	Pay of Officers	(6)	(3,136,000)
091102- A011-2	Pay of Other Staff	(8)	(750,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		1,752,000
091102- A012-1	Regular Allowances		(1,484,000)
091102- A012-2	Other Allowances (Excluding TA)		(268,000)
091102- A03	Operating Expenses		1,573,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		1,179,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		254,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		33,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		13,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-V) CHANNUAL BENGIAL (FA)
IBD**

7,254,000

IB2690 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD

091102- A01	Employees Related Expenses		5,760,000
091102- A011	Pay	13	3,830,000
091102- A011-1	Pay of Officers	(5)	(2,100,000)
091102- A011-2	Pay of Other Staff	(8)	(1,730,000)
091102- A012	Allowances		1,930,000
091102- A012-1	Regular Allowances		(1,560,000)
091102- A012-2	Other Allowances (Excluding TA)		(370,000)
091102- A03	Operating Expenses		2,045,000
091102- A032	Communications		36,000
091102- A033	Utilities		10,000
091102- A034	Occupancy Costs		1,936,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		39,000
091102- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		31,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		7,846,000
	BOYS (I-V) CHAN MASTAL (FA) IBD		
IB2691 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK KAMDAR (FA) IBD			
091102- A01	Employees Related Expenses		5,724,000
091102- A011	Pay	14	3,600,000
091102- A011-1	Pay of Officers	(6)	(2,700,000)
091102- A011-2	Pay of Other Staff	(8)	(900,000)
091102- A012	Allowances		2,124,000
091102- A012-1	Regular Allowances		(1,848,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		1,276,000
091102- A032	Communications		36,000
091102- A033	Utilities		64,000
091102- A034	Occupancy Costs		1,096,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		56,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		34,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		14,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		7,044,000
	BOYS (I-V) CHAK KAMDAR (FA) IBD		
IB2692 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD			
091102- A01	Employees Related Expenses		4,739,000
091102- A011	Pay	12	2,704,000
091102- A011-1	Pay of Officers	(5)	(1,454,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011-2	Pay of Other Staff	(7)	(1,250,000)
091102- A012	Allowances		2,035,000
091102- A012-1	Regular Allowances		(1,771,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)
091102- A03	Operating Expenses		762,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		579,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		63,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		42,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAK (FA) IBD			5,553,000

IB2693 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD

091102- A01	Employees Related Expenses		5,272,000
091102- A011	Pay	15	3,275,000
091102- A011-1	Pay of Officers	(8)	(2,325,000)
091102- A011-2	Pay of Other Staff	(7)	(950,000)
091102- A012	Allowances		1,997,000
091102- A012-1	Regular Allowances		(1,647,000)
091102- A012-2	Other Allowances (Excluding TA)		(350,000)
091102- A03	Operating Expenses		1,640,000
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,415,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		75,000
091102- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		48,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		28,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		6,970,000
	BOYS (I-V) TAMMAN (FA) IBD		
IB2694 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD			
091102- A01	Employees Related Expenses		2,689,000
091102- A011	Pay	8	1,454,000
091102- A011-1	Pay of Officers	(2)	(948,000)
091102- A011-2	Pay of Other Staff	(6)	(506,000)
091102- A012	Allowances		1,235,000
091102- A012-1	Regular Allowances		(1,017,000)
091102- A012-2	Other Allowances (Excluding TA)		(218,000)
091102- A03	Operating Expenses		945,000
091102- A032	Communications		36,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		602,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		238,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		3,674,000
	BOYS (I-V) BHUDDO (FA) IBD		
IB2695 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD			
091102- A01	Employees Related Expenses		5,778,000
091102- A011	Pay	14	3,870,000
091102- A011-1	Pay of Officers	(6)	(2,615,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011-2	Pay of Other Staff	(8)	(1,255,000)
091102- A012	Allowances		1,908,000
091102- A012-1	Regular Allowances		(1,586,000)
091102- A012-2	Other Allowances (Excluding TA)		(322,000)
091102- A03	Operating Expenses		1,527,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		1,350,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOORA BANGIAL (FA) IBD			7,345,000

IB2696 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD

091102- A01	Employees Related Expenses		5,742,000
091102- A011	Pay	14	3,850,000
091102- A011-1	Pay of Officers	(5)	(2,350,000)
091102- A011-2	Pay of Other Staff	(9)	(1,500,000)
091102- A012	Allowances		1,892,000
091102- A012-1	Regular Allowances		(1,522,000)
091102- A012-2	Other Allowances (Excluding TA)		(370,000)
091102- A03	Operating Expenses		1,279,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,123,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		36,000
091102- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) BOKRA (FA) IBD		7,061,000
IB2697 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD			
091102- A01	Employees Related Expenses		3,841,000
091102- A011	Pay	11	2,250,000
091102- A011-1	Pay of Officers	(4)	(1,200,000)
091102- A011-2	Pay of Other Staff	(7)	(1,050,000)
091102- A012	Allowances		1,591,000
091102- A012-1	Regular Allowances		(1,347,000)
091102- A012-2	Other Allowances (Excluding TA)		(244,000)
091102- A03	Operating Expenses		1,525,000
091102- A032	Communications		30,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		693,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		728,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		26,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		6,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE SYEDAN (FA) IBD		5,402,000
IB2698 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD			
091102- A01	Employees Related Expenses		4,113,000
091102- A011	Pay	11	2,313,000
091102- A011-1	Pay of Officers	(4)	(1,220,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011-2	Pay of Other Staff	(7)	(1,093,000)
091102- A012	Allowances		1,800,000
091102- A012-1	Regular Allowances		(1,551,000)
091102- A012-2	Other Allowances (Excluding TA)		(249,000)
091102- A03	Operating Expenses		967,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		777,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE LUBANA (FA) IBD			5,120,000
IB2699 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD			
091102- A01	Employees Related Expenses		4,298,000
091102- A011	Pay	12	2,844,000
091102- A011-1	Pay of Officers	(4)	(1,196,000)
091102- A011-2	Pay of Other Staff	(8)	(1,648,000)
091102- A012	Allowances		1,454,000
091102- A012-1	Regular Allowances		(1,218,000)
091102- A012-2	Other Allowances (Excluding TA)		(236,000)
091102- A03	Operating Expenses		1,533,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,360,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		59,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		40,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD		5,881,000
IB2700 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD			
091102- A01	Employees Related Expenses		5,648,000
091102- A011	Pay	14	3,700,000
091102- A011-1	Pay of Officers	(5)	(2,450,000)
091102- A011-2	Pay of Other Staff	(9)	(1,250,000)
091102- A012	Allowances		1,948,000
091102- A012-1	Regular Allowances		(1,646,000)
091102- A012-2	Other Allowances (Excluding TA)		(302,000)
091102- A03	Operating Expenses		1,524,000
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,379,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) ATHAL (FA) IBD		7,209,000
IB2701 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD			
091102- A01	Employees Related Expenses		11,689,000
091102- A011	Pay	18	8,019,000
091102- A011-1	Pay of Officers	(8)	(4,519,000)
091102- A011-2	Pay of Other Staff	(10)	(3,500,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		3,670,000
091102- A012-1	Regular Allowances		(3,323,000)
091102- A012-2	Other Allowances (Excluding TA)		(347,000)
091102- A03	Operating Expenses		4,043,000
091102- A032	Communications		42,000
091102- A033	Utilities		260,000
091102- A034	Occupancy Costs		3,569,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		148,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		86,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) I-14/3 (FA) IBD			15,828,000

IB2702 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/2 IBD

091102- A01	Employees Related Expenses		10,775,000
091102- A011	Pay	21	7,144,000
091102- A011-1	Pay of Officers	(9)	(3,662,000)
091102- A011-2	Pay of Other Staff	(12)	(3,482,000)
091102- A012	Allowances		3,631,000
091102- A012-1	Regular Allowances		(3,271,000)
091102- A012-2	Other Allowances (Excluding TA)		(360,000)
091102- A03	Operating Expenses		2,230,000
091102- A032	Communications		36,000
091102- A033	Utilities		299,000
091102- A034	Occupancy Costs		1,734,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		140,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		80,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		60,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2		13,095,000
	G-9/2 IBD		
IB2703 ISLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD			
091102- A01	Employees Related Expenses		13,651,000
091102- A011	Pay	26	8,790,000
091102- A011-1	Pay of Officers	(17)	(6,626,000)
091102- A011-2	Pay of Other Staff	(9)	(2,164,000)
091102- A012	Allowances		4,861,000
091102- A012-1	Regular Allowances		(4,312,000)
091102- A012-2	Other Allowances (Excluding TA)		(549,000)
091102- A03	Operating Expenses		2,826,000
091102- A032	Communications		60,000
091102- A033	Utilities		510,000
091102- A034	Occupancy Costs		1,749,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		486,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		79,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		59,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)		16,566,000
	G-10/3 IBD		
IB2704 ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD			
091102- A01	Employees Related Expenses		10,123,000
091102- A011	Pay	16	6,805,000
091102- A011-1	Pay of Officers	(7)	(4,105,000)
091102- A011-2	Pay of Other Staff	(9)	(2,700,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		3,318,000
091102- A012-1	Regular Allowances		(2,939,000)
091102- A012-2	Other Allowances (Excluding TA)		(379,000)
091102- A03	Operating Expenses		1,272,000
091102- A032	Communications		36,000
091102- A034	Occupancy Costs		1,166,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		49,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) PIMS G-8/3 IBD			11,444,000

IB2705 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-9/4 IBD

091102- A01	Employees Related Expenses		7,894,000
091102- A011	Pay	19	5,783,000
091102- A011-1	Pay of Officers	(9)	(3,050,000)
091102- A011-2	Pay of Other Staff	(10)	(2,733,000)
091102- A012	Allowances		2,111,000
091102- A012-1	Regular Allowances		(1,801,000)
091102- A012-2	Other Allowances (Excluding TA)		(310,000)
091102- A03	Operating Expenses		2,116,000
091102- A032	Communications		36,000
091102- A033	Utilities		246,000
091102- A034	Occupancy Costs		1,717,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		96,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		61,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2
G-9/4 IBD**

10,081,000

IB2706 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-10/2 IBD

091102- A01	Employees Related Expenses		9,474,000
091102- A011	Pay	18	6,813,000
091102- A011-1	Pay of Officers	(8)	(4,403,000)
091102- A011-2	Pay of Other Staff	(10)	(2,410,000)
091102- A012	Allowances		2,661,000
091102- A012-1	Regular Allowances		(2,326,000)
091102- A012-2	Other Allowances (Excluding TA)		(335,000)
091102- A03	Operating Expenses		1,254,000
091102- A032	Communications		45,000
091102- A033	Utilities		358,000
091102- A034	Occupancy Costs		708,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		122,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		74,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		54,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2
G-10/2 IBD**

10,812,000

IB2707 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD

091102- A01	Employees Related Expenses		15,953,000
091102- A011	Pay	31	11,431,000
091102- A011-1	Pay of Officers	(18)	(7,916,000)
091102- A011-2	Pay of Other Staff	(13)	(3,515,000)
091102- A012	Allowances		4,522,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(4,062,000)
091102- A012-2	Other Allowances (Excluding TA)		(460,000)
091102- A03	Operating Expenses		4,082,000
091102- A032	Communications		36,000
091102- A033	Utilities		306,000
091102- A034	Occupancy Costs		3,375,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		344,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		78,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2			20,123,000
I-9/4 IBD			
IB2708 ISLAMABAD MODEL SCHOOL (I-V) F-10/4 IBD			
091102- A01	Employees Related Expenses		7,182,000
091102- A011	Pay	15	4,850,000
091102- A011-1	Pay of Officers	(9)	(2,650,000)
091102- A011-2	Pay of Other Staff	(6)	(2,200,000)
091102- A012	Allowances		2,332,000
091102- A012-1	Regular Allowances		(1,865,000)
091102- A012-2	Other Allowances (Excluding TA)		(467,000)
091102- A03	Operating Expenses		2,077,000
091102- A032	Communications		40,000
091102- A033	Utilities		215,000
091102- A034	Occupancy Costs		1,524,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		277,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		63,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V)
F-10/4 IBD**

9,332,000

IB2709 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD

091102- A01	Employees Related Expenses		12,375,000
091102- A011	Pay	24	8,107,000
091102- A011-1	Pay of Officers	(11)	(4,209,000)
091102- A011-2	Pay of Other Staff	(13)	(3,898,000)
091102- A012	Allowances		4,268,000
091102- A012-1	Regular Allowances		(3,802,000)
091102- A012-2	Other Allowances (Excluding TA)		(466,000)
091102- A03	Operating Expenses		3,201,000
091102- A032	Communications		50,000
091102- A033	Utilities		295,000
091102- A034	Occupancy Costs		2,701,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		134,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		78,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-10/1 IBD			15,664,000

IB2710 ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD

091102- A01	Employees Related Expenses		7,982,000
091102- A011	Pay	16	5,600,000
091102- A011-1	Pay of Officers	(6)	(2,850,000)
091102- A011-2	Pay of Other Staff	(10)	(2,750,000)
091102- A012	Allowances		2,382,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(2,064,000)
091102- A012-2	Other Allowances (Excluding TA)		(318,000)
091102- A03	Operating Expenses		2,112,000
091102- A032	Communications		42,000
091102- A033	Utilities		180,000
091102- A034	Occupancy Costs		1,813,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		56,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		42,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD			10,146,000
IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD			
091102- A01	Employees Related Expenses		10,883,000
091102- A011	Pay	20	6,907,000
091102- A011-1	Pay of Officers	(9)	(3,728,000)
091102- A011-2	Pay of Other Staff	(11)	(3,179,000)
091102- A012	Allowances		3,976,000
091102- A012-1	Regular Allowances		(3,384,000)
091102- A012-2	Other Allowances (Excluding TA)		(592,000)
091102- A03	Operating Expenses		1,506,000
091102- A032	Communications		36,000
091102- A033	Utilities		250,000
091102- A034	Occupancy Costs		1,120,000
091102- A038	Travel & Transportation		20,000
091102- A039	General		80,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD			12,452,000
IB2712 ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD			
091102- A01	Employees Related Expenses		8,713,000
091102- A011	Pay	16	5,850,000
091102- A011-1	Pay of Officers	(9)	(4,100,000)
091102- A011-2	Pay of Other Staff	(7)	(1,750,000)
091102- A012	Allowances		2,863,000
091102- A012-1	Regular Allowances		(2,543,000)
091102- A012-2	Other Allowances (Excluding TA)		(320,000)
091102- A03	Operating Expenses		3,214,000
091102- A032	Communications		36,000
091102- A033	Utilities		329,000
091102- A034	Occupancy Costs		2,708,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		120,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		70,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-10/2 IBD			12,007,000
IB2713 ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD			
091102- A01	Employees Related Expenses		8,442,000
091102- A011	Pay	16	5,587,000
091102- A011-1	Pay of Officers	(9)	(4,317,000)
091102- A011-2	Pay of Other Staff	(7)	(1,270,000)
091102- A012	Allowances		2,855,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(2,541,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
091102- A03	Operating Expenses		979,000
091102- A032	Communications		36,000
091102- A033	Utilities		243,000
091102- A034	Occupancy Costs		536,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		143,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		55,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-10/1 IBD			9,486,000
IB2714 ISLAMABAD MODEL SCHOOL (I-V) G-10/4 IBD			
091102- A01	Employees Related Expenses		10,050,000
091102- A011	Pay	21	7,035,000
091102- A011-1	Pay of Officers	(14)	(5,292,000)
091102- A011-2	Pay of Other Staff	(7)	(1,743,000)
091102- A012	Allowances		3,015,000
091102- A012-1	Regular Allowances		(2,540,000)
091102- A012-2	Other Allowances (Excluding TA)		(475,000)
091102- A03	Operating Expenses		1,865,000
091102- A032	Communications		60,000
091102- A033	Utilities		478,000
091102- A034	Occupancy Costs		1,188,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		118,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		72,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		52,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V)
G-10/4 IBD**

11,997,000

IB2715 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD

091102- A01	Employees Related Expenses		13,956,000
091102- A011	Pay	26	9,430,000
091102- A011-1	Pay of Officers	(8)	(3,910,000)
091102- A011-2	Pay of Other Staff	(18)	(5,520,000)
091102- A012	Allowances		4,526,000
091102- A012-1	Regular Allowances		(4,101,000)
091102- A012-2	Other Allowances (Excluding TA)		(425,000)
091102- A03	Operating Expenses		3,850,000
091102- A032	Communications		36,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		3,246,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		292,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		54,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/1 IBD			17,870,000

IB2716 ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD

091102- A01	Employees Related Expenses		28,897,000
091102- A011	Pay	47	19,769,000
091102- A011-1	Pay of Officers	(27)	(12,854,000)
091102- A011-2	Pay of Other Staff	(20)	(6,915,000)
091102- A012	Allowances		9,128,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(8,107,000)
091102- A012-2	Other Allowances (Excluding TA)		(1,021,000)
091102- A03	Operating Expenses		11,124,000
091102- A032	Communications		50,000
091102- A033	Utilities		546,000
091102- A034	Occupancy Costs		10,012,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		495,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		147,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		127,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) I-10/2 IBD		40,178,000

IB2717 ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD

091102- A01	Employees Related Expenses		22,808,000
091102- A011	Pay	34	17,237,000
091102- A011-1	Pay of Officers	(25)	(15,777,000)
091102- A011-2	Pay of Other Staff	(9)	(1,460,000)
091102- A012	Allowances		5,571,000
091102- A012-1	Regular Allowances		(5,038,000)
091102- A012-2	Other Allowances (Excluding TA)		(533,000)
091102- A03	Operating Expenses		2,520,000
091102- A032	Communications		50,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		1,410,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		689,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		92,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		72,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/4 IBD			25,430,000
IB2718 ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD			
091102- A01	Employees Related Expenses		20,775,000
091102- A011	Pay	29	13,782,000
091102- A011-1	Pay of Officers	(22)	(12,175,000)
091102- A011-2	Pay of Other Staff	(7)	(1,607,000)
091102- A012	Allowances		6,993,000
091102- A012-1	Regular Allowances		(6,473,000)
091102- A012-2	Other Allowances (Excluding TA)		(520,000)
091102- A03	Operating Expenses		2,346,000
091102- A032	Communications		50,000
091102- A033	Utilities		380,000
091102- A034	Occupancy Costs		1,781,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		114,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		69,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		49,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-10/1 IBD			23,200,000
IB2719 ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD			
091102- A01	Employees Related Expenses		31,184,000
091102- A011	Pay	48	21,430,000
091102- A011-1	Pay of Officers	(33)	(16,700,000)
091102- A011-2	Pay of Other Staff	(15)	(4,730,000)
091102- A012	Allowances		9,754,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(9,038,000)
091102- A012-2	Other Allowances (Excluding TA)		(716,000)
091102- A03	Operating Expenses		2,963,000
091102- A032	Communications		48,000
091102- A033	Utilities		540,000
091102- A034	Occupancy Costs		1,919,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		435,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		120,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		100,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) I-8/1 IBD			34,277,000

IB2720 ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD

091102- A01	Employees Related Expenses		21,115,000
091102- A011	Pay	28	14,919,000
091102- A011-1	Pay of Officers	(19)	(12,751,000)
091102- A011-2	Pay of Other Staff	(9)	(2,168,000)
091102- A012	Allowances		6,196,000
091102- A012-1	Regular Allowances		(5,370,000)
091102- A012-2	Other Allowances (Excluding TA)		(826,000)
091102- A03	Operating Expenses		3,222,000
091102- A032	Communications		50,000
091102- A033	Utilities		436,000
091102- A034	Occupancy Costs		2,619,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		96,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		61,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 ST # 7 G-9/3 IBD			24,408,000
IB2721 ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD			
091102- A01	Employees Related Expenses		12,351,000
091102- A011	Pay	21	8,392,000
091102- A011-1	Pay of Officers	(14)	(7,187,000)
091102- A011-2	Pay of Other Staff	(7)	(1,205,000)
091102- A012	Allowances		3,959,000
091102- A012-1	Regular Allowances		(3,589,000)
091102- A012-2	Other Allowances (Excluding TA)		(370,000)
091102- A03	Operating Expenses		1,297,000
091102- A032	Communications		64,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		792,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		120,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		73,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) F-7/2-4 IBD			13,731,000
IB2722 ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD			
091102- A01	Employees Related Expenses		8,060,000
091102- A011	Pay	16	5,339,000
091102- A011-1	Pay of Officers	(8)	(3,701,000)
091102- A011-2	Pay of Other Staff	(8)	(1,638,000)
091102- A012	Allowances		2,721,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(2,299,000)
091102- A012-2	Other Allowances (Excluding TA)		(422,000)
091102- A03	Operating Expenses		1,223,000
091102- A032	Communications		70,000
091102- A033	Utilities		442,000
091102- A034	Occupancy Costs		602,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		88,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		57,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		37,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-9/1 IBD			9,350,000
IB2723 ISLAMABAD MODEL SCHOOL (I-V) F-7/2 IBD			
091102- A01	Employees Related Expenses		16,800,000
091102- A011	Pay	28	11,076,000
091102- A011-1	Pay of Officers	(22)	(9,945,000)
091102- A011-2	Pay of Other Staff	(6)	(1,131,000)
091102- A012	Allowances		5,724,000
091102- A012-1	Regular Allowances		(5,268,000)
091102- A012-2	Other Allowances (Excluding TA)		(456,000)
091102- A03	Operating Expenses		4,930,000
091102- A032	Communications		36,000
091102- A033	Utilities		320,000
091102- A034	Occupancy Costs		4,192,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		361,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		86,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V) F-7/2
IBD**

21,826,000

IB2724 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD

091102- A01	Employees Related Expenses		24,599,000
091102- A011	Pay	41	16,125,000
091102- A011-1	Pay of Officers	(33)	(13,283,000)
091102- A011-2	Pay of Other Staff	(8)	(2,842,000)
091102- A012	Allowances		8,474,000
091102- A012-1	Regular Allowances		(7,740,000)
091102- A012-2	Other Allowances (Excluding TA)		(734,000)
091102- A03	Operating Expenses		3,231,000
091102- A032	Communications		70,000
091102- A033	Utilities		240,000
091102- A034	Occupancy Costs		2,576,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		324,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		69,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		49,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/1 IBD			27,909,000

IB2725 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD

091102- A01	Employees Related Expenses		22,790,000
091102- A011	Pay	35	16,239,000
091102- A011-1	Pay of Officers	(28)	(13,536,000)
091102- A011-2	Pay of Other Staff	(7)	(2,703,000)
091102- A012	Allowances		6,551,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(5,935,000)
091102- A012-2	Other Allowances (Excluding TA)		(616,000)
091102- A03	Operating Expenses		1,911,000
091102- A032	Communications		36,000
091102- A033	Utilities		347,000
091102- A034	Occupancy Costs		1,101,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		406,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		107,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		87,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) G-6/1-3 IBD			24,818,000
IB2726 ISLAMABAD MODEL SCHOOL (I-V) F-8/3 IBD			
091102- A01	Employees Related Expenses		22,207,000
091102- A011	Pay	26	16,100,000
091102- A011-1	Pay of Officers	(20)	(13,500,000)
091102- A011-2	Pay of Other Staff	(6)	(2,600,000)
091102- A012	Allowances		6,107,000
091102- A012-1	Regular Allowances		(5,705,000)
091102- A012-2	Other Allowances (Excluding TA)		(402,000)
091102- A03	Operating Expenses		4,109,000
091102- A032	Communications		36,000
091102- A033	Utilities		700,000
091102- A034	Occupancy Costs		3,017,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		335,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		74,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		54,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V) F-8/3
IBD**

26,400,000

IB2727 ISLAMABAD MODEL SCHOOL (I-V) E-7/4 IBD

091102- A01	Employees Related Expenses		9,292,000
091102- A011	Pay	19	6,035,000
091102- A011-1	Pay of Officers	(6)	(2,337,000)
091102- A011-2	Pay of Other Staff	(13)	(3,698,000)
091102- A012	Allowances		3,257,000
091102- A012-1	Regular Allowances		(2,872,000)
091102- A012-2	Other Allowances (Excluding TA)		(385,000)
091102- A03	Operating Expenses		2,060,000
091102- A032	Communications		36,000
091102- A033	Utilities		295,000
091102- A034	Occupancy Costs		1,354,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		354,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		60,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		40,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V) E-7/4
IBD**

11,422,000

IB2728 ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD

091102- A01	Employees Related Expenses		15,474,000
091102- A011	Pay	24	10,490,000
091102- A011-1	Pay of Officers	(17)	(8,142,000)
091102- A011-2	Pay of Other Staff	(7)	(2,348,000)
091102- A012	Allowances		4,984,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(4,510,000)
091102- A012-2	Other Allowances (Excluding TA)		(474,000)
091102- A03	Operating Expenses		2,429,000
091102- A032	Communications		50,000
091102- A033	Utilities		548,000
091102- A034	Occupancy Costs		1,711,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		99,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		62,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		42,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 G-10/2 IBD			17,975,000
IB2729 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-9/4 IBD			
091102- A01	Employees Related Expenses		14,070,000
091102- A011	Pay	28	9,492,000
091102- A011-1	Pay of Officers	(14)	(6,618,000)
091102- A011-2	Pay of Other Staff	(14)	(2,874,000)
091102- A012	Allowances		4,578,000
091102- A012-1	Regular Allowances		(4,132,000)
091102- A012-2	Other Allowances (Excluding TA)		(446,000)
091102- A03	Operating Expenses		3,359,000
091102- A032	Communications		45,000
091102- A033	Utilities		506,000
091102- A034	Occupancy Costs		2,465,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		322,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		68,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		48,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1
I-9/4 IBD**

17,507,000

IB2731 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD

091102- A01	Employees Related Expenses		6,719,000
091102- A011	Pay	12	4,338,000
091102- A011-1	Pay of Officers	(6)	(2,434,000)
091102- A011-2	Pay of Other Staff	(6)	(1,904,000)
091102- A012	Allowances		2,381,000
091102- A012-1	Regular Allowances		(2,105,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		863,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		646,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		57,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) LADHIOT (FA) IBD**

7,631,000

IB2732 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TAMMA (FA) IBD

091102- A01	Employees Related Expenses		7,260,000
091102- A011	Pay	15	4,625,000
091102- A011-1	Pay of Officers	(6)	(1,957,000)
091102- A011-2	Pay of Other Staff	(9)	(2,668,000)
091102- A012	Allowances		2,635,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(2,342,000)
091102- A012-2	Other Allowances (Excluding TA)		(293,000)
091102- A03	Operating Expenses		2,138,000
091102- A032	Communications		50,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		1,836,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		78,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		49,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		29,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) TAMMA (FA) IBD**

9,457,000

IB2741 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD

091102- A01	Employees Related Expenses		7,739,000
091102- A011	Pay	18	4,893,000
091102- A011-1	Pay of Officers	(5)	(1,916,000)
091102- A011-2	Pay of Other Staff	(13)	(2,977,000)
091102- A012	Allowances		2,846,000
091102- A012-1	Regular Allowances		(2,507,000)
091102- A012-2	Other Allowances (Excluding TA)		(339,000)
091102- A03	Operating Expenses		2,018,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,214,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		644,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		68,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		48,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) HERDOGHER (FA) IBD**

9,835,000

IB2754 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD

091102- A01	Employees Related Expenses		10,549,000
091102- A011	Pay	20	7,011,000
091102- A011-1	Pay of Officers	(8)	(3,550,000)
091102- A011-2	Pay of Other Staff	(12)	(3,461,000)
091102- A012	Allowances		3,538,000
091102- A012-1	Regular Allowances		(3,183,000)
091102- A012-2	Other Allowances (Excluding TA)		(355,000)
091102- A03	Operating Expenses		3,451,000
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		3,171,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		70,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		45,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		25,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) HUMAK (FA) IBD**

14,055,000

IB2757 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD

091102- A01	Employees Related Expenses		8,286,000
091102- A011	Pay	16	4,615,000
091102- A011-1	Pay of Officers	(8)	(2,835,000)
091102- A011-2	Pay of Other Staff	(8)	(1,780,000)
091102- A012	Allowances		3,671,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(3,346,000)
091102- A012-2	Other Allowances (Excluding TA)		(325,000)
091102- A03	Operating Expenses		2,427,000
091102- A032	Communications		36,000
091102- A033	Utilities		230,000
091102- A034	Occupancy Costs		2,057,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		80,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA MIRZIAN (FA) IBD			10,773,000

IB2761 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD

091102- A01	Employees Related Expenses		5,702,000
091102- A011	Pay	14	3,381,000
091102- A011-1	Pay of Officers	(6)	(1,807,000)
091102- A011-2	Pay of Other Staff	(8)	(1,574,000)
091102- A012	Allowances		2,321,000
091102- A012-1	Regular Allowances		(1,818,000)
091102- A012-2	Other Allowances (Excluding TA)		(503,000)
091102- A03	Operating Expenses		1,803,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,654,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000
091102- A131	Machinery and Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MOHRI MUGHAL (FA) IBD **7,553,000**

IB2783 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD

091102- A01	Employees Related Expenses		10,012,000
091102- A011	Pay	20	6,698,000
091102- A011-1	Pay of Officers	(12)	(5,435,000)
091102- A011-2	Pay of Other Staff	(8)	(1,263,000)
091102- A012	Allowances		3,314,000
091102- A012-1	Regular Allowances		(2,965,000)
091102- A012-2	Other Allowances (Excluding TA)		(349,000)
091102- A03	Operating Expenses		3,716,000
091102- A032	Communications		36,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		3,251,000
091102- A038	Travel & Transportation		29,000
091102- A039	General		100,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		59,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		39,000
091102- A137	Computer Equipment		10,000

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PAK PWDS COLONY (FA) IBD **13,797,000**

IB2784 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD

091102- A01	Employees Related Expenses		7,374,000
091102- A011	Pay	14	4,761,000
091102- A011-1	Pay of Officers	(9)	(3,727,000)
091102- A011-2	Pay of Other Staff	(5)	(1,034,000)
091102- A012	Allowances		2,613,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012-1	Regular Allowances		(2,229,000)
091102- A012-2	Other Allowances (Excluding TA)		(384,000)
091102- A03	Operating Expenses		3,420,000
091102- A032	Communications		36,000
091102- A033	Utilities		110,000
091102- A034	Occupancy Costs		2,288,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		962,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) ALIPUR (FRASH TOWN) (FA)
IBD**

10,857,000

IB2785 ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD

091102- A01	Employees Related Expenses		7,391,000
091102- A011	Pay	13	4,296,000
091102- A011-1	Pay of Officers	(8)	(3,376,000)
091102- A011-2	Pay of Other Staff	(5)	(920,000)
091102- A012	Allowances		3,095,000
091102- A012-1	Regular Allowances		(2,819,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		3,461,000
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		2,304,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		943,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		44,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) ALIPUR SOUTH (FA) IBD		10,906,000
IB2786 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD			
091102- A01	Employees Related Expenses		5,692,000
091102- A011	Pay	13	3,617,000
091102- A011-1	Pay of Officers	(8)	(2,421,000)
091102- A011-2	Pay of Other Staff	(5)	(1,196,000)
091102- A012	Allowances		2,075,000
091102- A012-1	Regular Allowances		(1,817,000)
091102- A012-2	Other Allowances (Excluding TA)		(258,000)
091102- A03	Operating Expenses		1,999,000
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,820,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		29,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		28,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIRRI (FA) IBD		7,729,000
IB2787 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD			
091102- A01	Employees Related Expenses		6,082,000
091102- A011	Pay	13	3,721,000
091102- A011-1	Pay of Officers	(8)	(2,687,000)
091102- A011-2	Pay of Other Staff	(5)	(1,034,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		2,361,000
091102- A012-1	Regular Allowances		(2,085,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		1,570,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,355,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA KHURD (FA) IBD			7,700,000

IB2788 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD

091102- A01	Employees Related Expenses		5,868,000
091102- A011	Pay	13	3,840,000
091102- A011-1	Pay of Officers	(8)	(1,989,000)
091102- A011-2	Pay of Other Staff	(5)	(1,851,000)
091102- A012	Allowances		2,028,000
091102- A012-1	Regular Allowances		(1,758,000)
091102- A012-2	Other Allowances (Excluding TA)		(270,000)
091102- A03	Operating Expenses		1,461,000
091102- A032	Communications		80,000
091102- A033	Utilities		180,000
091102- A034	Occupancy Costs		770,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		407,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MAIRA MALPUR (FA) IBD		7,378,000
IB2789 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD			
091102- A01	Employees Related Expenses		4,401,000
091102- A011	Pay	13	2,355,000
091102- A011-1	Pay of Officers	(8)	(1,545,000)
091102- A011-2	Pay of Other Staff	(5)	(810,000)
091102- A012	Allowances		2,046,000
091102- A012-1	Regular Allowances		(1,779,000)
091102- A012-2	Other Allowances (Excluding TA)		(267,000)
091102- A03	Operating Expenses		2,253,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		2,053,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		40,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		31,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NILORE (FA) IBD		6,695,000
IB2790 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE JERRANI (FA) IBD			
091102- A01	Employees Related Expenses		7,070,000
091102- A011	Pay	15	4,307,000
091102- A011-1	Pay of Officers	(5)	(1,968,000)
091102- A011-2	Pay of Other Staff	(10)	(2,339,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		2,763,000
091102- A012-1	Regular Allowances		(2,446,000)
091102- A012-2	Other Allowances (Excluding TA)		(317,000)
091102- A03	Operating Expenses		2,683,000
091102- A032	Communications		56,000
091102- A033	Utilities		180,000
091102- A034	Occupancy Costs		1,453,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		970,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		55,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-V) DHOKE JERRANI (FA) IBD**

9,818,000

IB2791 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD

091102- A01	Employees Related Expenses		4,663,000
091102- A011	Pay	11	2,591,000
091102- A011-1	Pay of Officers	(4)	(951,000)
091102- A011-2	Pay of Other Staff	(7)	(1,640,000)
091102- A012	Allowances		2,072,000
091102- A012-1	Regular Allowances		(1,835,000)
091102- A012-2	Other Allowances (Excluding TA)		(237,000)
091102- A03	Operating Expenses		1,349,000
091102- A032	Communications		36,000
091102- A033	Utilities		65,000
091102- A034	Occupancy Costs		828,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		396,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		34,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		14,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHANNUAL BENGIAL (FA) IBD		6,056,000

IB2792 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD

091102- A01	Employees Related Expenses		6,650,000
091102- A011	Pay	10	4,118,000
091102- A011-1	Pay of Officers	(3)	(944,000)
091102- A011-2	Pay of Other Staff	(7)	(3,174,000)
091102- A012	Allowances		2,532,000
091102- A012-1	Regular Allowances		(2,253,000)
091102- A012-2	Other Allowances (Excluding TA)		(279,000)
091102- A03	Operating Expenses		994,000
091102- A032	Communications		36,000
091102- A033	Utilities		125,000
091102- A034	Occupancy Costs		774,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		35,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		29,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		9,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PINDORI SYEDAN (FA) IBD		7,683,000

IB2793 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD

091102- A01	Employees Related Expenses		4,094,000
091102- A011	Pay	11	2,390,000
091102- A011-1	Pay of Officers	(3)	(567,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011-2	Pay of Other Staff	(8)	(1,823,000)
091102- A012	Allowances		1,704,000
091102- A012-1	Regular Allowances		(1,456,000)
091102- A012-2	Other Allowances (Excluding TA)		(248,000)
091102- A03	Operating Expenses		566,000
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		113,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		239,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		26,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		6,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE FATEH HALL (FA) IBD		4,696,000

IB2794 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD

091102- A01	Employees Related Expenses		12,352,000
091102- A011	Pay	22	7,667,000
091102- A011-1	Pay of Officers	(12)	(4,565,000)
091102- A011-2	Pay of Other Staff	(10)	(3,102,000)
091102- A012	Allowances		4,685,000
091102- A012-1	Regular Allowances		(4,277,000)
091102- A012-2	Other Allowances (Excluding TA)		(408,000)
091102- A03	Operating Expenses		5,300,000
091102- A032	Communications		36,000
091102- A033	Utilities		500,000
091102- A034	Occupancy Costs		4,350,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		390,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		93,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		73,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) REWAT (FA) IBD		17,755,000
IB2798 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD			
091102- A01	Employees Related Expenses		8,286,000
091102- A011	Pay	15	5,594,000
091102- A011-1	Pay of Officers	(5)	(1,852,000)
091102- A011-2	Pay of Other Staff	(10)	(3,742,000)
091102- A012	Allowances		2,692,000
091102- A012-1	Regular Allowances		(2,394,000)
091102- A012-2	Other Allowances (Excluding TA)		(298,000)
091102- A03	Operating Expenses		2,856,000
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		2,597,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		109,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		63,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NO 2 TARLAI (FA) IBD		11,215,000
IB2803 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD			
091102- A01	Employees Related Expenses		8,966,000
091102- A011	Pay	17	6,169,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
091102- A011-1	Pay of Officers	(10)	(4,688,000)
091102- A011-2	Pay of Other Staff	(7)	(1,481,000)
091102- A012	Allowances		2,797,000
091102- A012-1	Regular Allowances		(2,477,000)
091102- A012-2	Other Allowances (Excluding TA)		(320,000)
091102- A03	Operating Expenses		2,908,000
091102- A032	Communications		50,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		2,247,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		437,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PUNJGRAN (FA) IBD			11,937,000
IB2807 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD			
091102- A01	Employees Related Expenses		5,019,000
091102- A011	Pay	14	2,962,000
091102- A011-1	Pay of Officers	(9)	(2,158,000)
091102- A011-2	Pay of Other Staff	(5)	(804,000)
091102- A012	Allowances		2,057,000
091102- A012-1	Regular Allowances		(1,766,000)
091102- A012-2	Other Allowances (Excluding TA)		(291,000)
091102- A03	Operating Expenses		849,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		716,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		29,000
091102- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		28,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) SIGGA (FA) IBD			5,906,000
IB2810 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD			
091102- A01	Employees Related Expenses		13,844,000
091102- A011	Pay	27	8,838,000
091102- A011-1	Pay of Officers	(18)	(5,837,000)
091102- A011-2	Pay of Other Staff	(9)	(3,001,000)
091102- A012	Allowances		5,006,000
091102- A012-1	Regular Allowances		(4,567,000)
091102- A012-2	Other Allowances (Excluding TA)		(439,000)
091102- A03	Operating Expenses		4,615,000
091102- A032	Communications		40,000
091102- A033	Utilities		240,000
091102- A034	Occupancy Costs		2,735,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,576,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		94,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		74,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) NHC (FA) IBD			18,563,000
IB2814 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD			
091102- A01	Employees Related Expenses		12,275,000
091102- A011	Pay	28	7,765,000
091102- A011-1	Pay of Officers	(11)	(3,515,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A011-2	Pay of Other Staff	(17)	(4,250,000)
091102- A012	Allowances		4,510,000
091102- A012-1	Regular Allowances		(3,881,000)
091102- A012-2	Other Allowances (Excluding TA)		(629,000)
091102- A03	Operating Expenses		2,171,000
091102- A032	Communications		40,000
091102- A033	Utilities		448,000
091102- A034	Occupancy Costs		1,589,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		73,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V)			14,506,000
G-7/3-3 IBD			

IB2817 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD

091102- A01	Employees Related Expenses		9,088,000
091102- A011	Pay	19	5,588,000
091102- A011-1	Pay of Officers	(9)	(2,383,000)
091102- A011-2	Pay of Other Staff	(10)	(3,205,000)
091102- A012	Allowances		3,500,000
091102- A012-1	Regular Allowances		(3,190,000)
091102- A012-2	Other Allowances (Excluding TA)		(310,000)
091102- A03	Operating Expenses		2,371,000
091102- A032	Communications		40,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,926,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		281,000
091102- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	45,000
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	25,000
091102- A137	Computer Equipment	10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD	11,514,000
IB2899 ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD		
091102- A03	Operating Expenses	572,000
091102- A032	Communications	36,000
091102- A033	Utilities	110,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	402,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	40,000
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	20,000
091102- A137	Computer Equipment	10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD	622,000
IB2900 ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD		
091102- A03	Operating Expenses	194,000
091102- A033	Utilities	120,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	50,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	34,000
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	14,000
091102- A137	Computer Equipment	10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD		238,000
IB2901 ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD		
091102- A03	Operating Expenses	262,000
091102- A032	Communications	36,000
091102- A033	Utilities	166,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	36,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	25,000
091102- A131	Machinery and Equipment	5,000
091102- A132	Furniture and Fixture	10,000
091102- A137	Computer Equipment	10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER ISLAMABAD		297,000
IB2902 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD		
091102- A01	Employees Related Expenses	22,814,000
091102- A011	Pay 42	14,614,000
091102- A011-1	Pay of Officers (18)	(7,000,000)
091102- A011-2	Pay of Other Staff (24)	(7,614,000)
091102- A012	Allowances	8,200,000
091102- A012-1	Regular Allowances	(7,195,000)
091102- A012-2	Other Allowances (Excluding TA)	(1,005,000)
091102- A03	Operating Expenses	1,685,000
091102- A032	Communications	60,000
091102- A033	Utilities	636,000
091102- A034	Occupancy Costs	569,000
091102- A038	Travel & Transportation	21,000
091102- A039	General	399,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		104,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		84,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-7/2 IBD		24,613,000
IB2903 ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD			
091102- A01	Employees Related Expenses		17,168,000
091102- A011	Pay	34	11,624,000
091102- A011-1	Pay of Officers	(17)	(7,172,000)
091102- A011-2	Pay of Other Staff	(17)	(4,452,000)
091102- A012	Allowances		5,544,000
091102- A012-1	Regular Allowances		(5,015,000)
091102- A012-2	Other Allowances (Excluding TA)		(529,000)
091102- A03	Operating Expenses		2,517,000
091102- A032	Communications		54,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		1,969,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		123,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		73,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V)NO 1 E-8 IBD		19,768,000
IB2904 ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD			
091102- A01	Employees Related Expenses		31,373,000
091102- A011	Pay	54	19,971,000
091102- A011-1	Pay of Officers	(31)	(14,021,000)
091102- A011-2	Pay of Other Staff	(23)	(5,950,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		11,402,000
091102- A012-1	Regular Allowances		(10,069,000)
091102- A012-2	Other Allowances (Excluding TA)		(1,333,000)
091102- A03	Operating Expenses		9,592,000
091102- A032	Communications		40,000
091102- A033	Utilities		305,000
091102- A034	Occupancy Costs		8,452,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		774,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		129,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		109,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) NO 1 I-10/1 IBD			41,104,000
IB2905 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD			
091102- A01	Employees Related Expenses		15,138,000
091102- A011	Pay	27	9,575,000
091102- A011-1	Pay of Officers	(14)	(6,575,000)
091102- A011-2	Pay of Other Staff	(13)	(3,000,000)
091102- A012	Allowances		5,563,000
091102- A012-1	Regular Allowances		(5,096,000)
091102- A012-2	Other Allowances (Excluding TA)		(467,000)
091102- A03	Operating Expenses		2,478,000
091102- A032	Communications		50,000
091102- A033	Utilities		357,000
091102- A034	Occupancy Costs		1,945,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		105,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		65,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/1-1 IBD		17,691,000
IB2906 ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD			
091102- A01	Employees Related Expenses		48,981,000
091102- A011	Pay	64	31,041,000
091102- A011-1	Pay of Officers	(54)	(27,691,000)
091102- A011-2	Pay of Other Staff	(10)	(3,350,000)
091102- A012	Allowances		17,940,000
091102- A012-1	Regular Allowances		(17,035,000)
091102- A012-2	Other Allowances (Excluding TA)		(905,000)
091102- A03	Operating Expenses		5,004,000
091102- A032	Communications		50,000
091102- A033	Utilities		728,000
091102- A034	Occupancy Costs		3,780,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		425,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		118,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		98,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-6/2 IBD		54,113,000
IB2907 ISLAMABAD MODEL SCHOOL (I-V) G-6/1-4 IBD			
091102- A01	Employees Related Expenses		18,589,000
091102- A011	Pay	40	11,863,000
091102- A011-1	Pay of Officers	(16)	(6,250,000)
091102- A011-2	Pay of Other Staff	(24)	(5,613,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A012	Allowances		6,726,000
091102- A012-1	Regular Allowances		(6,109,000)
091102- A012-2	Other Allowances (Excluding TA)		(617,000)
091102- A03	Operating Expenses		2,135,000
091102- A032	Communications		40,000
091102- A033	Utilities		356,000
091102- A034	Occupancy Costs		1,377,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		341,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		77,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		57,000
091102- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V)			20,811,000
G-6/1-4 IBD			

IB2908 ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD

091102- A01	Employees Related Expenses		17,258,000
091102- A011	Pay	37	11,595,000
091102- A011-1	Pay of Officers	(11)	(4,334,000)
091102- A011-2	Pay of Other Staff	(26)	(7,261,000)
091102- A012	Allowances		5,663,000
091102- A012-1	Regular Allowances		(5,114,000)
091102- A012-2	Other Allowances (Excluding TA)		(549,000)
091102- A03	Operating Expenses		1,492,000
091102- A032	Communications		36,000
091102- A033	Utilities		431,000
091102- A034	Occupancy Costs		843,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		161,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

091102- A13	Repairs and Maintenance		91,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		71,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-7/3-1 IBD		18,851,000
IB2910 ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD			
091102- A03	Operating Expenses		527,000
091102- A032	Communications		36,000
091102- A033	Utilities		388,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		79,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		54,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-V) G-11/2 ISLAMABAD		591,000
091102	Total- Primary		2,268,841,000
0911	Total- Pre & Primary Education Affairs &Service		2,268,841,000
091	Total- Pre & Primary Education Affairs &Service		2,268,841,000
092	Secondary Education Affairs and Services:		
0921	Secondary Education Affairs and Services:		
092101	Secondary Education :		
IB2484 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD			
092101- A01	Employees Related Expenses		21,603,000
092101- A011	Pay	36	14,991,000
092101- A011-1	Pay of Officers	(20)	(11,466,000)
092101- A011-2	Pay of Other Staff	(16)	(3,525,000)
092101- A012	Allowances		6,612,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-1	Regular Allowances		(5,926,000)
092101- A012-2	Other Allowances (Excluding TA)		(686,000)
092101- A03	Operating Expenses		5,174,000
092101- A032	Communications		60,000
092101- A033	Utilities		430,000
092101- A034	Occupancy Costs		4,212,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		446,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		110,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-11/2 IBD			26,907,000

IB2487 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD

092101- A01	Employees Related Expenses		7,161,000
092101- A011	Pay	17	4,300,000
092101- A011-1	Pay of Officers	(8)	(2,750,000)
092101- A011-2	Pay of Other Staff	(9)	(1,550,000)
092101- A012	Allowances		2,861,000
092101- A012-1	Regular Allowances		(2,562,000)
092101- A012-2	Other Allowances (Excluding TA)		(299,000)
092101- A03	Operating Expenses		1,656,000
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,101,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		395,000
092101- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD		8,862,000
IB2488 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD			
092101- A01	Employees Related Expenses		7,393,000
092101- A011	Pay	17	5,136,000
092101- A011-1	Pay of Officers	(6)	(2,559,000)
092101- A011-2	Pay of Other Staff	(11)	(2,577,000)
092101- A012	Allowances		2,257,000
092101- A012-1	Regular Allowances		(1,992,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
092101- A03	Operating Expenses		2,056,000
092101- A032	Communications		40,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		1,779,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		63,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		44,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		24,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD		9,503,000
IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD			
092101- A01	Employees Related Expenses		16,158,000
092101- A011	Pay	29	10,924,000
092101- A011-1	Pay of Officers	(19)	(8,399,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011-2	Pay of Other Staff	(10)	(2,525,000)
092101- A012	Allowances		5,234,000
092101- A012-1	Regular Allowances		(4,734,000)
092101- A012-2	Other Allowances (Excluding TA)		(500,000)
092101- A03	Operating Expenses		6,724,000
092101- A032	Communications		48,000
092101- A033	Utilities		416,000
092101- A034	Occupancy Costs		3,038,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		3,194,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		117,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		97,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD		23,019,000

IB2495 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-10/3 IBD

092101- A01	Employees Related Expenses		24,000,000
092101- A011	Pay	41	16,052,000
092101- A011-1	Pay of Officers	(22)	(11,078,000)
092101- A011-2	Pay of Other Staff	(19)	(4,974,000)
092101- A012	Allowances		7,948,000
092101- A012-1	Regular Allowances		(6,906,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,042,000)
092101- A03	Operating Expenses		3,166,000
092101- A032	Communications		50,000
092101- A033	Utilities		378,000
092101- A034	Occupancy Costs		2,418,000
092101- A038	Travel & Transportation		30,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A039	General		290,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		150,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		130,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-X)G-10/3 IBD**

27,336,000

IB2496 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD

092101- A01	Employees Related Expenses		10,949,000
092101- A011	Pay	21	7,200,000
092101- A011-1	Pay of Officers	(12)	(4,800,000)
092101- A011-2	Pay of Other Staff	(9)	(2,400,000)
092101- A012	Allowances		3,749,000
092101- A012-1	Regular Allowances		(3,286,000)
092101- A012-2	Other Allowances (Excluding TA)		(463,000)
092101- A03	Operating Expenses		3,906,000
092101- A032	Communications		36,000
092101- A033	Utilities		110,000
092101- A034	Occupancy Costs		3,601,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		131,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
092101- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT (FA) IBD		14,942,000
IB2497 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD		
092101- A01	Employees Related Expenses	13,225,000
092101- A011	Pay 25	8,508,000
092101- A011-1	Pay of Officers (14)	(6,658,000)
092101- A011-2	Pay of Other Staff (11)	(1,850,000)
092101- A012	Allowances	4,717,000
092101- A012-1	Regular Allowances	(4,195,000)
092101- A012-2	Other Allowances (Excluding TA)	(522,000)
092101- A03	Operating Expenses	5,578,000
092101- A032	Communications	48,000
092101- A033	Utilities	100,000
092101- A034	Occupancy Costs	3,812,000
092101- A038	Travel & Transportation	28,000
092101- A039	General	1,590,000
092101- A06	Transfers	10,000
092101- A061	Scholarship	10,000
092101- A09	Physical Assets	10,000
092101- A094	Other Stores and Stocks	10,000
092101- A13	Repairs and Maintenance	100,000
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	80,000
092101- A137	Computer Equipment	10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)UPRA GHORA (FA) IBD		18,923,000
IB2505 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD		
092101- A01	Employees Related Expenses	8,339,000
092101- A011	Pay 22	4,332,000
092101- A011-1	Pay of Officers (16)	(2,452,000)
092101- A011-2	Pay of Other Staff (6)	(1,880,000)
092101- A012	Allowances	4,007,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-1	Regular Allowances		(3,351,000)
092101- A012-2	Other Allowances (Excluding TA)		(656,000)
092101- A03	Operating Expenses		1,641,000
092101- A032	Communications		36,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		1,122,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		315,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		71,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		51,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD		10,071,000

IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD

092101- A01	Employees Related Expenses		7,310,000
092101- A011	Pay	16	4,500,000
092101- A011-1	Pay of Officers	(8)	(1,500,000)
092101- A011-2	Pay of Other Staff	(8)	(3,000,000)
092101- A012	Allowances		2,810,000
092101- A012-1	Regular Allowances		(2,500,000)
092101- A012-2	Other Allowances (Excluding TA)		(310,000)
092101- A03	Operating Expenses		2,914,000
092101- A032	Communications		40,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,636,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,110,000
092101- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		39,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD		10,283,000
IB2531 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD			
092101- A01	Employees Related Expenses		7,167,000
092101- A011	Pay	14	5,099,000
092101- A011-1	Pay of Officers	(7)	(3,070,000)
092101- A011-2	Pay of Other Staff	(7)	(2,029,000)
092101- A012	Allowances		2,068,000
092101- A012-1	Regular Allowances		(1,808,000)
092101- A012-2	Other Allowances (Excluding TA)		(260,000)
092101- A03	Operating Expenses		2,209,000
092101- A032	Communications		36,000
092101- A033	Utilities		601,000
092101- A034	Occupancy Costs		1,264,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		284,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		48,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA) IBD		9,434,000
IB2532 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD			
092101- A01	Employees Related Expenses		10,359,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011	Pay	20	7,093,000
092101- A011-1	Pay of Officers	(10)	(4,328,000)
092101- A011-2	Pay of Other Staff	(10)	(2,765,000)
092101- A012	Allowances		3,266,000
092101- A012-1	Regular Allowances		(2,952,000)
092101- A012-2	Other Allowances (Excluding TA)		(314,000)
092101- A03	Operating Expenses		2,922,000
092101- A032	Communications		36,000
092101- A033	Utilities		355,000
092101- A034	Occupancy Costs		2,124,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		383,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		93,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		73,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SOHAN (FA) IBD		13,384,000

IB2534 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD

092101- A01	Employees Related Expenses		8,869,000
092101- A011	Pay	16	5,451,000
092101- A011-1	Pay of Officers	(8)	(3,745,000)
092101- A011-2	Pay of Other Staff	(8)	(1,706,000)
092101- A012	Allowances		3,418,000
092101- A012-1	Regular Allowances		(3,019,000)
092101- A012-2	Other Allowances (Excluding TA)		(399,000)
092101- A03	Operating Expenses		1,911,000
092101- A032	Communications		60,000
092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		1,487,000
092101- A038	Travel & Transportation		24,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A039	General		270,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		45,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		25,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD		10,835,000
IB2535 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD			
092101- A01	Employees Related Expenses		7,367,000
092101- A011	Pay	14	4,985,000
092101- A011-1	Pay of Officers	(6)	(2,350,000)
092101- A011-2	Pay of Other Staff	(8)	(2,635,000)
092101- A012	Allowances		2,382,000
092101- A012-1	Regular Allowances		(2,117,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
092101- A03	Operating Expenses		1,816,000
092101- A032	Communications		36,000
092101- A033	Utilities		160,000
092101- A034	Occupancy Costs		1,543,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		53,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		39,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD		9,232,000
IB2536 STATIC CLINIC IN ISLAMABAD MODEL COLLEGE FOR GIRLS G-9/2 IBD			
092101- A01	Employees Related Expenses		1,526,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011	Pay	4	903,000
092101- A011-1	Pay of Officers	(1)	(322,000)
092101- A011-2	Pay of Other Staff	(3)	(581,000)
092101- A012	Allowances		623,000
092101- A012-1	Regular Allowances		(578,000)
092101- A012-2	Other Allowances (Excluding TA)		(45,000)
Total- STATIC CLINIC IN ISLAMABAD			1,526,000
MODEL COLLEGE FOR GIRLS G-9/2 IBD			

IB2583 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-9/4 ISLAMABAD

092101- A03	Operating Expenses		704,000
092101- A032	Communications		46,000
092101- A033	Utilities		285,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		349,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			814,000
BOYS (VI-X)I-9/4 ISLAMABAD			

IB2584 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD

092101- A03	Operating Expenses		282,000
092101- A032	Communications		36,000
092101- A033	Utilities		102,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		120,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		80,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-14/3 ISLAMABAD			382,000
IB2585 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR			
092101- A01	Employees Related Expenses		10,935,000
092101- A011	Pay	22	6,431,000
092101- A011-1	Pay of Officers	(9)	(1,500,000)
092101- A011-2	Pay of Other Staff	(13)	(4,931,000)
092101- A012	Allowances		4,504,000
092101- A012-1	Regular Allowances		(4,044,000)
092101- A012-2	Other Allowances (Excluding TA)		(460,000)
092101- A03	Operating Expenses		3,226,000
092101- A032	Communications		36,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		1,492,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		1,553,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MOHRA NOOR			14,231,000
IB2648 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD			
092101- A01	Employees Related Expenses		9,442,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011	Pay	19	5,801,000
092101- A011-1	Pay of Officers	(9)	(2,711,000)
092101- A011-2	Pay of Other Staff	(10)	(3,090,000)
092101- A012	Allowances		3,641,000
092101- A012-1	Regular Allowances		(3,376,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
092101- A03	Operating Expenses		3,405,000
092101- A032	Communications		36,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,340,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		915,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KALIA (FA) IBD		12,892,000

IB2649 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD

092101- A01	Employees Related Expenses		28,808,000
092101- A011	Pay	49	20,284,000
092101- A011-1	Pay of Officers	(28)	(15,450,000)
092101- A011-2	Pay of Other Staff	(21)	(4,834,000)
092101- A012	Allowances		8,524,000
092101- A012-1	Regular Allowances		(7,896,000)
092101- A012-2	Other Allowances (Excluding TA)		(628,000)
092101- A03	Operating Expenses		8,963,000
092101- A032	Communications		68,000
092101- A033	Utilities		619,000
092101- A034	Occupancy Costs		8,002,000
092101- A038	Travel & Transportation		21,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A039	General		253,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		128,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		108,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD		37,909,000
IB2650 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD			
092101- A01	Employees Related Expenses		13,475,000
092101- A011	Pay	22	9,800,000
092101- A011-1	Pay of Officers	(9)	(5,500,000)
092101- A011-2	Pay of Other Staff	(13)	(4,300,000)
092101- A012	Allowances		3,675,000
092101- A012-1	Regular Allowances		(3,273,000)
092101- A012-2	Other Allowances (Excluding TA)		(402,000)
092101- A03	Operating Expenses		5,462,000
092101- A032	Communications		36,000
092101- A033	Utilities		290,000
092101- A034	Occupancy Costs		4,423,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		689,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		88,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		68,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KHANNA DAK (FA) IBD		19,035,000
IB2651 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD			
092101- A01	Employees Related Expenses		8,597,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011	Pay	21	5,630,000
092101- A011-1	Pay of Officers	(9)	(2,958,000)
092101- A011-2	Pay of Other Staff	(12)	(2,672,000)
092101- A012	Allowances		2,967,000
092101- A012-1	Regular Allowances		(2,625,000)
092101- A012-2	Other Allowances (Excluding TA)		(342,000)
092101- A03	Operating Expenses		2,938,000
092101- A032	Communications		36,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		1,020,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,798,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		37,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		17,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SHAHDARA KALAN (FA) IBD		11,582,000

IB2652 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD

092101- A01	Employees Related Expenses		8,112,000
092101- A011	Pay	17	5,420,000
092101- A011-1	Pay of Officers	(7)	(3,020,000)
092101- A011-2	Pay of Other Staff	(10)	(2,400,000)
092101- A012	Allowances		2,692,000
092101- A012-1	Regular Allowances		(2,378,000)
092101- A012-2	Other Allowances (Excluding TA)		(314,000)
092101- A03	Operating Expenses		2,368,000
092101- A032	Communications		36,000
092101- A033	Utilities		65,000
092101- A034	Occupancy Costs		1,153,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A038	Travel & Transportation		24,000
092101- A039	General		1,090,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		33,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		13,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) BIAN NULLAH (FA) IBD**

10,523,000

IB2653 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD

092101- A01	Employees Related Expenses		8,613,000
092101- A011	Pay	17	5,836,000
092101- A011-1	Pay of Officers	(8)	(3,350,000)
092101- A011-2	Pay of Other Staff	(9)	(2,486,000)
092101- A012	Allowances		2,777,000
092101- A012-1	Regular Allowances		(2,469,000)
092101- A012-2	Other Allowances (Excluding TA)		(308,000)
092101- A03	Operating Expenses		2,905,000
092101- A032	Communications		36,000
092101- A033	Utilities		160,000
092101- A034	Occupancy Costs		2,400,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		285,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		49,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) NOON (FA) IBD**

11,577,000

IB2654 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A01	Employees Related Expenses		10,846,000
092101- A011	Pay	21	7,561,000
092101- A011-1	Pay of Officers	(11)	(5,361,000)
092101- A011-2	Pay of Other Staff	(10)	(2,200,000)
092101- A012	Allowances		3,285,000
092101- A012-1	Regular Allowances		(2,838,000)
092101- A012-2	Other Allowances (Excluding TA)		(447,000)
092101- A03	Operating Expenses		4,103,000
092101- A032	Communications		60,000
092101- A033	Utilities		380,000
092101- A034	Occupancy Costs		3,442,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		197,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		103,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		83,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			15,062,000
GIRLS (I-VIII) PIND PARACHA (FA) IBD			
IB2655 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD			
092101- A01	Employees Related Expenses		9,599,000
092101- A011	Pay	18	6,528,000
092101- A011-1	Pay of Officers	(9)	(4,502,000)
092101- A011-2	Pay of Other Staff	(9)	(2,026,000)
092101- A012	Allowances		3,071,000
092101- A012-1	Regular Allowances		(2,742,000)
092101- A012-2	Other Allowances (Excluding TA)		(329,000)
092101- A03	Operating Expenses		2,213,000
092101- A032	Communications		70,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,714,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A038	Travel & Transportation		24,000
092101- A039	General		305,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		58,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		38,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) DHOKE JAURI (FA) IBD**

11,880,000

IB2656 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHREK MOHRI (FA) IBD

092101- A01	Employees Related Expenses		8,909,000
092101- A011	Pay	18	6,098,000
092101- A011-1	Pay of Officers	(9)	(3,600,000)
092101- A011-2	Pay of Other Staff	(9)	(2,498,000)
092101- A012	Allowances		2,811,000
092101- A012-1	Regular Allowances		(2,515,000)
092101- A012-2	Other Allowances (Excluding TA)		(296,000)
092101- A03	Operating Expenses		4,065,000
092101- A032	Communications		36,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		3,720,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		115,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) DHREK MOHRI (FA) IBD**

13,051,000

IB2657 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A01	Employees Related Expenses		15,607,000
092101- A011	Pay	28	11,245,000
092101- A011-1	Pay of Officers	(13)	(7,145,000)
092101- A011-2	Pay of Other Staff	(15)	(4,100,000)
092101- A012	Allowances		4,362,000
092101- A012-1	Regular Allowances		(3,945,000)
092101- A012-2	Other Allowances (Excluding TA)		(417,000)
092101- A03	Operating Expenses		2,157,000
092101- A032	Communications		80,000
092101- A033	Utilities		656,000
092101- A034	Occupancy Costs		914,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		486,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		76,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		56,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD			17,850,000
IB2658 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) I-8/1 IBD			
092101- A01	Employees Related Expenses		8,520,000
092101- A011	Pay	17	6,060,000
092101- A011-1	Pay of Officers	(6)	(3,950,000)
092101- A011-2	Pay of Other Staff	(11)	(2,110,000)
092101- A012	Allowances		2,460,000
092101- A012-1	Regular Allowances		(2,085,000)
092101- A012-2	Other Allowances (Excluding TA)		(375,000)
092101- A03	Operating Expenses		1,263,000
092101- A032	Communications		72,000
092101- A033	Utilities		235,000
092101- A034	Occupancy Costs		886,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A038	Travel & Transportation		21,000
092101- A039	General		49,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		37,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		17,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-VIII) I-8/1 IBD**

9,830,000

IB2659 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/4 IBD

092101- A01	Employees Related Expenses		13,179,000
092101- A011	Pay	27	8,850,000
092101- A011-1	Pay of Officers	(10)	(4,750,000)
092101- A011-2	Pay of Other Staff	(17)	(4,100,000)
092101- A012	Allowances		4,329,000
092101- A012-1	Regular Allowances		(3,937,000)
092101- A012-2	Other Allowances (Excluding TA)		(392,000)
092101- A03	Operating Expenses		2,157,000
092101- A032	Communications		66,000
092101- A033	Utilities		296,000
092101- A034	Occupancy Costs		1,459,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		315,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		62,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		42,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) F-7/4 IBD**

15,408,000

IB2660 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A01	Employees Related Expenses		34,540,000
092101- A011	Pay	57	23,638,000
092101- A011-1	Pay of Officers	(37)	(19,338,000)
092101- A011-2	Pay of Other Staff	(20)	(4,300,000)
092101- A012	Allowances		10,902,000
092101- A012-1	Regular Allowances		(10,028,000)
092101- A012-2	Other Allowances (Excluding TA)		(874,000)
092101- A03	Operating Expenses		12,145,000
092101- A032	Communications		60,000
092101- A033	Utilities		320,000
092101- A034	Occupancy Costs		10,987,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		750,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		163,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		143,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD		46,868,000
IB2661 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD			
092101- A01	Employees Related Expenses		22,914,000
092101- A011	Pay	33	15,669,000
092101- A011-1	Pay of Officers	(26)	(13,569,000)
092101- A011-2	Pay of Other Staff	(7)	(2,100,000)
092101- A012	Allowances		7,245,000
092101- A012-1	Regular Allowances		(6,531,000)
092101- A012-2	Other Allowances (Excluding TA)		(714,000)
092101- A03	Operating Expenses		6,429,000
092101- A032	Communications		100,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A033	Utilities		320,000
092101- A034	Occupancy Costs		5,485,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		498,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		74,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		54,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-9/4 IBD		29,437,000

IB2662 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PHULGRAN (FA) IBD

092101- A01	Employees Related Expenses		17,169,000
092101- A011	Pay	33	10,655,000
092101- A011-1	Pay of Officers	(20)	(7,455,000)
092101- A011-2	Pay of Other Staff	(13)	(3,200,000)
092101- A012	Allowances		6,514,000
092101- A012-1	Regular Allowances		(6,004,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		8,208,000
092101- A032	Communications		60,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		4,545,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		3,325,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		85,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		65,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-X)PHULGRAN (FA) IBD**

25,482,000

IB2663 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-8/1 IBD

092101- A01	Employees Related Expenses		23,910,000
092101- A011	Pay	33	17,300,000
092101- A011-1	Pay of Officers	(22)	(13,751,000)
092101- A011-2	Pay of Other Staff	(11)	(3,549,000)
092101- A012	Allowances		6,610,000
092101- A012-1	Regular Allowances		(5,906,000)
092101- A012-2	Other Allowances (Excluding TA)		(704,000)
092101- A03	Operating Expenses		3,804,000
092101- A032	Communications		70,000
092101- A033	Utilities		560,000
092101- A034	Occupancy Costs		2,389,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		759,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		109,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		89,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (VI-X)I-8/1 IBD**

27,843,000

IB2664 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD

092101- A01	Employees Related Expenses		26,331,000
092101- A011	Pay	39	17,900,000
092101- A011-1	Pay of Officers	(25)	(14,641,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011-2	Pay of Other Staff	(14)	(3,259,000)
092101- A012	Allowances		8,431,000
092101- A012-1	Regular Allowances		(7,747,000)
092101- A012-2	Other Allowances (Excluding TA)		(684,000)
092101- A03	Operating Expenses		9,143,000
092101- A032	Communications		50,000
092101- A033	Utilities		358,000
092101- A034	Occupancy Costs		8,099,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		606,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		116,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		96,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JHANGI SYEDAN (FA) IBD		35,610,000

IB2665 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-8/2 IBD

092101- A01	Employees Related Expenses		22,306,000
092101- A011	Pay	33	15,082,000
092101- A011-1	Pay of Officers	(22)	(12,632,000)
092101- A011-2	Pay of Other Staff	(11)	(2,450,000)
092101- A012	Allowances		7,224,000
092101- A012-1	Regular Allowances		(6,682,000)
092101- A012-2	Other Allowances (Excluding TA)		(542,000)
092101- A03	Operating Expenses		4,991,000
092101- A032	Communications		50,000
092101- A033	Utilities		310,000
092101- A034	Occupancy Costs		4,342,000
092101- A038	Travel & Transportation		26,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A039	General		263,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (VI-X)G-8/2 IBD**

27,367,000

IB2666 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)I-10/4 IBD

092101- A01	Employees Related Expenses		33,758,000
092101- A011	Pay	52	23,000,000
092101- A011-1	Pay of Officers	(39)	(21,310,000)
092101- A011-2	Pay of Other Staff	(13)	(1,690,000)
092101- A012	Allowances		10,758,000
092101- A012-1	Regular Allowances		(9,800,000)
092101- A012-2	Other Allowances (Excluding TA)		(958,000)
092101- A03	Operating Expenses		8,508,000
092101- A032	Communications		50,000
092101- A033	Utilities		525,000
092101- A034	Occupancy Costs		7,636,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		271,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		20,000
092101- A131	Machinery and Equipment		10,000
092101- A137	Computer Equipment		10,000

Total- ISLAMABAD MODEL SCHOOL FOR

42,306,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS (VI-X)I-10/4 IBD

IB2667 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD

092101- A01	Employees Related Expenses		18,823,000
092101- A011	Pay	35	12,542,000
092101- A011-1	Pay of Officers	(23)	(10,221,000)
092101- A011-2	Pay of Other Staff	(12)	(2,321,000)
092101- A012	Allowances		6,281,000
092101- A012-1	Regular Allowances		(4,558,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,723,000)
092101- A03	Operating Expenses		1,258,000
092101- A032	Communications		50,000
092101- A033	Utilities		536,000
092101- A034	Occupancy Costs		313,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		338,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		72,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		52,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-6/2 IBD		20,163,000

IB2668 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD

092101- A01	Employees Related Expenses		26,533,000
092101- A011	Pay	47	17,476,000
092101- A011-1	Pay of Officers	(22)	(9,456,000)
092101- A011-2	Pay of Other Staff	(25)	(8,020,000)
092101- A012	Allowances		9,057,000
092101- A012-1	Regular Allowances		(8,418,000)
092101- A012-2	Other Allowances (Excluding TA)		(639,000)
092101- A03	Operating Expenses		7,008,000
092101- A032	Communications		56,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A033	Utilities		556,000
092101- A034	Occupancy Costs		5,808,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		567,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		112,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		92,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD			33,663,000
IB2669 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DHOKE PARACHA (FA) IBD			
092101- A01	Employees Related Expenses		11,194,000
092101- A011	Pay	21	7,708,000
092101- A011-1	Pay of Officers	(13)	(6,080,000)
092101- A011-2	Pay of Other Staff	(8)	(1,628,000)
092101- A012	Allowances		3,486,000
092101- A012-1	Regular Allowances		(3,151,000)
092101- A012-2	Other Allowances (Excluding TA)		(335,000)
092101- A03	Operating Expenses		3,157,000
092101- A032	Communications		36,000
092101- A033	Utilities		168,000
092101- A034	Occupancy Costs		2,759,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		170,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		91,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		71,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			14,452,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS (I-VIII) DHOKE PARACHA (FA) IBD

IB2670 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD

092101- A01	Employees Related Expenses		9,453,000
092101- A011	Pay	15	7,024,000
092101- A011-1	Pay of Officers	(8)	(5,415,000)
092101- A011-2	Pay of Other Staff	(7)	(1,609,000)
092101- A012	Allowances		2,429,000
092101- A012-1	Regular Allowances		(2,178,000)
092101- A012-2	Other Allowances (Excluding TA)		(251,000)
092101- A03	Operating Expenses		2,630,000
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,905,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		565,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) JANDALA (FA) IBD		12,128,000

IB2671 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD

092101- A01	Employees Related Expenses		11,264,000
092101- A011	Pay	23	7,673,000
092101- A011-1	Pay of Officers	(11)	(5,023,000)
092101- A011-2	Pay of Other Staff	(12)	(2,650,000)
092101- A012	Allowances		3,591,000
092101- A012-1	Regular Allowances		(2,972,000)
092101- A012-2	Other Allowances (Excluding TA)		(619,000)
092101- A03	Operating Expenses		3,348,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A032	Communications		38,000
092101- A033	Utilities		125,000
092101- A034	Occupancy Costs		3,091,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		70,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		47,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ALIPUR FRASH (FA) IBD			14,669,000

IB2672 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD

092101- A01	Employees Related Expenses		7,452,000
092101- A011	Pay	15	5,039,000
092101- A011-1	Pay of Officers	(8)	(3,690,000)
092101- A011-2	Pay of Other Staff	(7)	(1,349,000)
092101- A012	Allowances		2,413,000
092101- A012-1	Regular Allowances		(1,934,000)
092101- A012-2	Other Allowances (Excluding TA)		(479,000)
092101- A03	Operating Expenses		1,898,000
092101- A032	Communications		60,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,151,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		563,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		33,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		13,000
092101- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) BOBRI (FA) IBD			9,393,000
IB2673 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIIITECHNICAL) G-7/4 IBD			
092101- A01	Employees Related Expenses		6,901,000
092101- A011	Pay	10	4,486,000
092101- A011-1	Pay of Officers	(4)	(2,658,000)
092101- A011-2	Pay of Other Staff	(6)	(1,828,000)
092101- A012	Allowances		2,415,000
092101- A012-1	Regular Allowances		(2,190,000)
092101- A012-2	Other Allowances (Excluding TA)		(225,000)
092101- A03	Operating Expenses		659,000
092101- A032	Communications		40,000
092101- A033	Utilities		220,000
092101- A034	Occupancy Costs		273,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		105,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		40,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-VIIITECHNICAL) G-7/4 IBD			7,610,000
IB2674 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD			
092101- A01	Employees Related Expenses		8,855,000
092101- A011	Pay	19	5,578,000
092101- A011-1	Pay of Officers	(8)	(3,323,000)
092101- A011-2	Pay of Other Staff	(11)	(2,255,000)
092101- A012	Allowances		3,277,000
092101- A012-1	Regular Allowances		(2,939,000)
092101- A012-2	Other Allowances (Excluding TA)		(338,000)
092101- A03	Operating Expenses		1,812,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A032	Communications		36,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		1,327,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		255,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) PEHONT (FA) IBD			10,712,000

IB2675 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD

092101- A01	Employees Related Expenses		22,257,000
092101- A011	Pay	40	15,950,000
092101- A011-1	Pay of Officers	(25)	(12,800,000)
092101- A011-2	Pay of Other Staff	(15)	(3,150,000)
092101- A012	Allowances		6,307,000
092101- A012-1	Regular Allowances		(5,605,000)
092101- A012-2	Other Allowances (Excluding TA)		(702,000)
092101- A03	Operating Expenses		6,975,000
092101- A032	Communications		40,000
092101- A033	Utilities		533,000
092101- A034	Occupancy Costs		5,244,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		1,137,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		132,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		112,000
092101- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-9/4 IBD			29,374,000
IB2676 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD			
092101- A01	Employees Related Expenses		9,090,000
092101- A011	Pay	21	5,899,000
092101- A011-1	Pay of Officers	(9)	(3,118,000)
092101- A011-2	Pay of Other Staff	(12)	(2,781,000)
092101- A012	Allowances		3,191,000
092101- A012-1	Regular Allowances		(2,854,000)
092101- A012-2	Other Allowances (Excluding TA)		(337,000)
092101- A03	Operating Expenses		2,191,000
092101- A032	Communications		60,000
092101- A033	Utilities		406,000
092101- A034	Occupancy Costs		1,065,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		639,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		66,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		46,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) F-7/1 IBD			11,357,000
IB2677 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD			
092101- A01	Employees Related Expenses		7,578,000
092101- A011	Pay	16	5,169,000
092101- A011-1	Pay of Officers	(9)	(3,688,000)
092101- A011-2	Pay of Other Staff	(7)	(1,481,000)
092101- A012	Allowances		2,409,000
092101- A012-1	Regular Allowances		(2,071,000)
092101- A012-2	Other Allowances (Excluding TA)		(338,000)
092101- A03	Operating Expenses		3,665,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A032	Communications		60,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		3,046,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		335,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		71,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		51,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KOT HATHIAL (FA) IBD			11,324,000

IB2678 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD

092101- A01	Employees Related Expenses		6,424,000
092101- A011	Pay	16	4,182,000
092101- A011-1	Pay of Officers	(6)	(1,451,000)
092101- A011-2	Pay of Other Staff	(10)	(2,731,000)
092101- A012	Allowances		2,242,000
092101- A012-1	Regular Allowances		(1,997,000)
092101- A012-2	Other Allowances (Excluding TA)		(245,000)
092101- A03	Operating Expenses		3,213,000
092101- A032	Communications		36,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		1,891,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,202,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		83,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD			9,730,000
IB2679 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD			
092101- A01	Employees Related Expenses		8,359,000
092101- A011	Pay	18	5,807,000
092101- A011-1	Pay of Officers	(10)	(4,346,000)
092101- A011-2	Pay of Other Staff	(8)	(1,461,000)
092101- A012	Allowances		2,552,000
092101- A012-1	Regular Allowances		(2,287,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
092101- A03	Operating Expenses		3,179,000
092101- A032	Communications		52,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		1,937,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		986,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		65,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		45,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHATTABAKHTAWAR (FA) IBD			11,613,000
IB2680 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD			
092101- A01	Employees Related Expenses		7,028,000
092101- A011	Pay	15	4,816,000
092101- A011-1	Pay of Officers	(7)	(3,018,000)
092101- A011-2	Pay of Other Staff	(8)	(1,798,000)
092101- A012	Allowances		2,212,000
092101- A012-1	Regular Allowances		(1,956,000)
092101- A012-2	Other Allowances (Excluding TA)		(256,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A03	Operating Expenses		2,056,000
092101- A032	Communications		40,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		1,872,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		30,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		29,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		9,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) DELLA (FA) IBD		9,123,000

IB2681 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBD

092101- A01	Employees Related Expenses		6,658,000
092101- A011	Pay	16	4,521,000
092101- A011-1	Pay of Officers	(7)	(2,575,000)
092101- A011-2	Pay of Other Staff	(9)	(1,946,000)
092101- A012	Allowances		2,137,000
092101- A012-1	Regular Allowances		(1,903,000)
092101- A012-2	Other Allowances (Excluding TA)		(234,000)
092101- A03	Operating Expenses		1,275,000
092101- A032	Communications		36,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		1,084,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		51,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		38,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		18,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		7,981,000
	BOYS (I-VIII) HERDOGHER (FA) IBD		
IB2682 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBD			
092101- A01	Employees Related Expenses		5,355,000
092101- A011	Pay	14	3,579,000
092101- A011-1	Pay of Officers	(6)	(1,984,000)
092101- A011-2	Pay of Other Staff	(8)	(1,595,000)
092101- A012	Allowances		1,776,000
092101- A012-1	Regular Allowances		(1,526,000)
092101- A012-2	Other Allowances (Excluding TA)		(250,000)
092101- A03	Operating Expenses		1,794,000
092101- A032	Communications		18,000
092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		1,613,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		69,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		46,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		26,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		7,205,000
	BOYS (I-VIII) SATRA MEEL (FA) IBD		
IB2683 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD			
092101- A01	Employees Related Expenses		8,563,000
092101- A011	Pay	13	5,102,000
092101- A011-1	Pay of Officers	(7)	(3,777,000)
092101- A011-2	Pay of Other Staff	(6)	(1,325,000)
092101- A012	Allowances		3,461,000
092101- A012-1	Regular Allowances		(3,142,000)
092101- A012-2	Other Allowances (Excluding TA)		(319,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A03	Operating Expenses		1,847,000
092101- A032	Communications		36,000
092101- A033	Utilities		195,000
092101- A034	Occupancy Costs		1,527,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		65,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		45,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		25,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SIHALA MIRZIAN (FA) IBD		10,465,000
IB2684 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD			
092101- A01	Employees Related Expenses		5,611,000
092101- A011	Pay	11	3,429,000
092101- A011-1	Pay of Officers	(4)	(1,524,000)
092101- A011-2	Pay of Other Staff	(7)	(1,905,000)
092101- A012	Allowances		2,182,000
092101- A012-1	Regular Allowances		(1,857,000)
092101- A012-2	Other Allowances (Excluding TA)		(325,000)
092101- A03	Operating Expenses		526,000
092101- A032	Communications		36,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		345,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		31,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		29,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		9,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD		6,176,000
IB2685 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD			
092101- A01	Employees Related Expenses		10,272,000
092101- A011	Pay	17	6,586,000
092101- A011-1	Pay of Officers	(8)	(5,216,000)
092101- A011-2	Pay of Other Staff	(9)	(1,370,000)
092101- A012	Allowances		3,686,000
092101- A012-1	Regular Allowances		(3,052,000)
092101- A012-2	Other Allowances (Excluding TA)		(634,000)
092101- A03	Operating Expenses		2,199,000
092101- A032	Communications		36,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		1,944,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		75,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		49,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD		12,530,000
IB2686 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD			
092101- A01	Employees Related Expenses		5,220,000
092101- A011	Pay	14	3,133,000
092101- A011-1	Pay of Officers	(6)	(1,951,000)
092101- A011-2	Pay of Other Staff	(8)	(1,182,000)
092101- A012	Allowances		2,087,000
092101- A012-1	Regular Allowances		(1,824,000)
092101- A012-2	Other Allowances (Excluding TA)		(263,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A03	Operating Expenses		2,512,000
092101- A032	Communications		50,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,054,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,284,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		42,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD		7,784,000
IB2688 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-11/2 IBD			
092101- A01	Employees Related Expenses		19,172,000
092101- A011	Pay	31	12,330,000
092101- A011-1	Pay of Officers	(19)	(10,930,000)
092101- A011-2	Pay of Other Staff	(12)	(1,400,000)
092101- A012	Allowances		6,842,000
092101- A012-1	Regular Allowances		(5,802,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,040,000)
092101- A03	Operating Expenses		4,577,000
092101- A032	Communications		60,000
092101- A033	Utilities		508,000
092101- A034	Occupancy Costs		3,797,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		187,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (VI-X)G-11/2 IBD**

23,859,000

IB2730 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SANJALIAN (FA) IBD

092101- A01	Employees Related Expenses		4,885,000
092101- A011	Pay	12	3,245,000
092101- A011-1	Pay of Officers	(5)	(1,635,000)
092101- A011-2	Pay of Other Staff	(7)	(1,610,000)
092101- A012	Allowances		1,640,000
092101- A012-1	Regular Allowances		(1,440,000)
092101- A012-2	Other Allowances (Excluding TA)		(200,000)
092101- A03	Operating Expenses		2,736,000
092101- A032	Communications		18,000
092101- A033	Utilities		160,000
092101- A034	Occupancy Costs		1,029,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,505,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		62,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		42,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) SANJALIAN (FA) IBD**

7,693,000

IB2733 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD

092101- A01	Employees Related Expenses		11,860,000
092101- A011	Pay	23	8,019,000
092101- A011-1	Pay of Officers	(12)	(4,836,000)
092101- A011-2	Pay of Other Staff	(11)	(3,183,000)
092101- A012	Allowances		3,841,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-1	Regular Allowances		(3,481,000)
092101- A012-2	Other Allowances (Excluding TA)		(360,000)
092101- A03	Operating Expenses		4,346,000
092101- A032	Communications		60,000
092101- A033	Utilities		240,000
092101- A034	Occupancy Costs		3,530,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		488,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD		16,296,000

IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD

092101- A01	Employees Related Expenses		11,237,000
092101- A011	Pay	20	7,351,000
092101- A011-1	Pay of Officers	(12)	(5,501,000)
092101- A011-2	Pay of Other Staff	(8)	(1,850,000)
092101- A012	Allowances		3,886,000
092101- A012-1	Regular Allowances		(3,474,000)
092101- A012-2	Other Allowances (Excluding TA)		(412,000)
092101- A03	Operating Expenses		2,366,000
092101- A032	Communications		70,000
092101- A033	Utilities		224,000
092101- A034	Occupancy Costs		1,472,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		572,000
092101- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		106,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		86,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) IBD		13,729,000
IB2735 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA) IBD			
092101- A01	Employees Related Expenses		15,378,000
092101- A011	Pay	26	10,192,000
092101- A011-1	Pay of Officers	(12)	(5,892,000)
092101- A011-2	Pay of Other Staff	(14)	(4,300,000)
092101- A012	Allowances		5,186,000
092101- A012-1	Regular Allowances		(4,660,000)
092101- A012-2	Other Allowances (Excluding TA)		(526,000)
092101- A03	Operating Expenses		2,876,000
092101- A032	Communications		48,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,274,000
092101- A038	Travel & Transportation		29,000
092101- A039	General		375,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		81,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BADIA QADIR BAKHSH (FA)		18,355,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IBD

IB2736 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD

092101- A01	Employees Related Expenses		20,508,000
092101- A011	Pay	30	13,804,000
092101- A011-1	Pay of Officers	(21)	(11,904,000)
092101- A011-2	Pay of Other Staff	(9)	(1,900,000)
092101- A012	Allowances		6,704,000
092101- A012-1	Regular Allowances		(5,984,000)
092101- A012-2	Other Allowances (Excluding TA)		(720,000)
092101- A03	Operating Expenses		5,277,000
092101- A032	Communications		56,000
092101- A033	Utilities		358,000
092101- A034	Occupancy Costs		4,650,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		187,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-8/4 IBD		25,895,000

IB2737 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD

092101- A01	Employees Related Expenses		9,035,000
092101- A011	Pay	16	5,800,000
092101- A011-1	Pay of Officers	(10)	(4,300,000)
092101- A011-2	Pay of Other Staff	(6)	(1,500,000)
092101- A012	Allowances		3,235,000
092101- A012-1	Regular Allowances		(2,755,000)
092101- A012-2	Other Allowances (Excluding TA)		(480,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A03	Operating Expenses		2,429,000
092101- A032	Communications		48,000
092101- A033	Utilities		385,000
092101- A034	Occupancy Costs		1,274,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		697,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-11/1 IBD		11,574,000

IB2738 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD

092101- A01	Employees Related Expenses		2,541,000
092101- A011	Pay	3	1,490,000
092101- A011-1	Pay of Officers	(3)	(1,490,000)
092101- A012	Allowances		1,051,000
092101- A012-1	Regular Allowances		(941,000)
092101- A012-2	Other Allowances (Excluding TA)		(110,000)
092101- A03	Operating Expenses		843,000
092101- A032	Communications		48,000
092101- A033	Utilities		270,000
092101- A034	Occupancy Costs		330,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		170,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A13	Repairs and Maintenance		80,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-11/1 IBD		3,484,000
IB2739 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD			
092101- A01	Employees Related Expenses		12,076,000
092101- A011	Pay	27	7,852,000
092101- A011-1	Pay of Officers	(13)	(5,732,000)
092101- A011-2	Pay of Other Staff	(14)	(2,120,000)
092101- A012	Allowances		4,224,000
092101- A012-1	Regular Allowances		(3,649,000)
092101- A012-2	Other Allowances (Excluding TA)		(575,000)
092101- A03	Operating Expenses		3,607,000
092101- A032	Communications		40,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		2,699,000
092101- A038	Travel & Transportation		538,000
092101- A039	General		190,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		359,000
092101- A130	Transport		270,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		69,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHADANA KALAN (FA) IBD		16,062,000
IB2740 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD			
092101- A01	Employees Related Expenses		7,472,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011	Pay	16	4,950,000
092101- A011-1	Pay of Officers	(7)	(2,600,000)
092101- A011-2	Pay of Other Staff	(9)	(2,350,000)
092101- A012	Allowances		2,522,000
092101- A012-1	Regular Allowances		(2,172,000)
092101- A012-2	Other Allowances (Excluding TA)		(350,000)
092101- A03	Operating Expenses		2,711,000
092101- A032	Communications		55,000
092101- A033	Utilities		125,000
092101- A034	Occupancy Costs		2,210,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		293,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		47,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)HERNO THANDAPANI (FA) IBD		10,250,000

IB2742 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD

092101- A01	Employees Related Expenses		13,662,000
092101- A011	Pay	30	8,009,000
092101- A011-1	Pay of Officers	(14)	(5,899,000)
092101- A011-2	Pay of Other Staff	(16)	(2,110,000)
092101- A012	Allowances		5,653,000
092101- A012-1	Regular Allowances		(4,847,000)
092101- A012-2	Other Allowances (Excluding TA)		(806,000)
092101- A03	Operating Expenses		4,679,000
092101- A032	Communications		36,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A033	Utilities		190,000
092101- A034	Occupancy Costs		4,218,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		207,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		98,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		78,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BANNI SARAN (FA) IBD		18,459,000

IB2743 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD

092101- A01	Employees Related Expenses		13,515,000
092101- A011	Pay	25	9,050,000
092101- A011-1	Pay of Officers	(13)	(7,145,000)
092101- A011-2	Pay of Other Staff	(12)	(1,905,000)
092101- A012	Allowances		4,465,000
092101- A012-1	Regular Allowances		(4,029,000)
092101- A012-2	Other Allowances (Excluding TA)		(436,000)
092101- A03	Operating Expenses		4,757,000
092101- A032	Communications		70,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		3,989,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		420,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		99,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		79,000
092101- A137	Computer Equipment		10,000

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA NAI ABADI (FA) IBD 18,391,000

IB2744 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD

092101- A01	Employees Related Expenses		11,011,000
092101- A011	Pay	21	7,564,000
092101- A011-1	Pay of Officers	(10)	(4,520,000)
092101- A011-2	Pay of Other Staff	(11)	(3,044,000)
092101- A012	Allowances		3,447,000
092101- A012-1	Regular Allowances		(3,043,000)
092101- A012-2	Other Allowances (Excluding TA)		(404,000)
092101- A03	Operating Expenses		5,328,000
092101- A032	Communications		70,000
092101- A033	Utilities		220,000
092101- A034	Occupancy Costs		1,864,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		3,146,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		154,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		134,000
092101- A137	Computer Equipment		10,000

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NEW SHAKKARIAL (FA) IBD 16,513,000

IB2745 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD

092101- A01	Employees Related Expenses		7,200,000
092101- A011	Pay	18	4,750,000
092101- A011-1	Pay of Officers	(9)	(2,850,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011-2	Pay of Other Staff	(9)	(1,900,000)
092101- A012	Allowances		2,450,000
092101- A012-1	Regular Allowances		(2,050,000)
092101- A012-2	Other Allowances (Excluding TA)		(400,000)
092101- A03	Operating Expenses		3,277,000
092101- A032	Communications		60,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,306,000
092101- A038	Travel & Transportation		148,000
092101- A039	General		613,000
092101- A04	Employees Retirement Benefits		910,000
092101- A041	Pension		910,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DARKALA (FA) IBD			11,457,000

IB2750 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD

092101- A01	Employees Related Expenses		12,068,000
092101- A011	Pay	21	7,800,000
092101- A011-1	Pay of Officers	(13)	(5,990,000)
092101- A011-2	Pay of Other Staff	(8)	(1,810,000)
092101- A012	Allowances		4,268,000
092101- A012-1	Regular Allowances		(3,804,000)
092101- A012-2	Other Allowances (Excluding TA)		(464,000)
092101- A03	Operating Expenses		5,319,000
092101- A032	Communications		60,000
092101- A033	Utilities		251,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A034	Occupancy Costs		4,800,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		180,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		87,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		67,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD			17,494,000

IB2751 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD

092101- A01	Employees Related Expenses		14,773,000
092101- A011	Pay	35	9,560,000
092101- A011-1	Pay of Officers	(22)	(8,155,000)
092101- A011-2	Pay of Other Staff	(13)	(1,405,000)
092101- A012	Allowances		5,213,000
092101- A012-1	Regular Allowances		(4,703,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		5,708,000
092101- A032	Communications		40,000
092101- A033	Utilities		350,000
092101- A034	Occupancy Costs		4,640,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		653,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A132	Furniture and Fixture		48,000
092101- A137	Computer Equipment		9,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD			20,568,000
IB2759 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD			
092101- A01	Employees Related Expenses		20,037,000
092101- A011	Pay	35	12,800,000
092101- A011-1	Pay of Officers	(22)	(10,100,000)
092101- A011-2	Pay of Other Staff	(13)	(2,700,000)
092101- A012	Allowances		7,237,000
092101- A012-1	Regular Allowances		(6,557,000)
092101- A012-2	Other Allowances (Excluding TA)		(680,000)
092101- A03	Operating Expenses		5,326,000
092101- A032	Communications		50,000
092101- A033	Utilities		306,000
092101- A034	Occupancy Costs		4,365,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		580,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		78,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		59,000
092101- A137	Computer Equipment		9,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD			25,461,000
IB2771 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD			
092101- A01	Employees Related Expenses		9,111,000
092101- A011	Pay	18	5,802,000
092101- A011-1	Pay of Officers	(8)	(3,985,000)
092101- A011-2	Pay of Other Staff	(10)	(1,817,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012	Allowances		3,309,000
092101- A012-1	Regular Allowances		(2,929,000)
092101- A012-2	Other Allowances (Excluding TA)		(380,000)
092101- A03	Operating Expenses		1,487,000
092101- A032	Communications		48,000
092101- A033	Utilities		400,000
092101- A034	Occupancy Costs		663,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		348,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD		10,688,000

IB2772 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD

092101- A01	Employees Related Expenses		7,681,000
092101- A011	Pay	20	4,858,000
092101- A011-1	Pay of Officers	(9)	(2,058,000)
092101- A011-2	Pay of Other Staff	(11)	(2,800,000)
092101- A012	Allowances		2,823,000
092101- A012-1	Regular Allowances		(2,513,000)
092101- A012-2	Other Allowances (Excluding TA)		(310,000)
092101- A03	Operating Expenses		846,000
092101- A032	Communications		40,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		667,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		35,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		31,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		11,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MANDLA (FA) IBD		8,568,000
IB2773 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD			
092101- A01	Employees Related Expenses		6,125,000
092101- A011	Pay	15	3,957,000
092101- A011-1	Pay of Officers	(8)	(2,380,000)
092101- A011-2	Pay of Other Staff	(7)	(1,577,000)
092101- A012	Allowances		2,168,000
092101- A012-1	Regular Allowances		(1,926,000)
092101- A012-2	Other Allowances (Excluding TA)		(242,000)
092101- A03	Operating Expenses		2,393,000
092101- A032	Communications		36,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,124,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		59,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		42,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) RAJWAL (FA) IBD		8,570,000
IB2774 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD			
092101- A01	Employees Related Expenses		8,022,000
092101- A011	Pay	16	5,600,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A011-1	Pay of Officers	(8)	(3,600,000)
092101- A011-2	Pay of Other Staff	(8)	(2,000,000)
092101- A012	Allowances		2,422,000
092101- A012-1	Regular Allowances		(2,155,000)
092101- A012-2	Other Allowances (Excluding TA)		(267,000)
092101- A03	Operating Expenses		2,601,000
092101- A032	Communications		36,000
092101- A033	Utilities		275,000
092101- A034	Occupancy Costs		2,119,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		147,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		81,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) SARAI KHARBOOZA (FA) IBD		10,714,000
IB2775 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD			
092101- A01	Employees Related Expenses		14,339,000
092101- A011	Pay	25	9,000,000
092101- A011-1	Pay of Officers	(13)	(6,500,000)
092101- A011-2	Pay of Other Staff	(12)	(2,500,000)
092101- A012	Allowances		5,339,000
092101- A012-1	Regular Allowances		(4,918,000)
092101- A012-2	Other Allowances (Excluding TA)		(421,000)
092101- A03	Operating Expenses		2,972,000
092101- A032	Communications		18,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		1,873,000
092101- A038	Travel & Transportation		24,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A039	General		857,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		86,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		66,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD		17,407,000

IB2776 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD

092101- A01	Employees Related Expenses		9,301,000
092101- A011	Pay	16	6,600,000
092101- A011-1	Pay of Officers	(7)	(3,900,000)
092101- A011-2	Pay of Other Staff	(9)	(2,700,000)
092101- A012	Allowances		2,701,000
092101- A012-1	Regular Allowances		(2,405,000)
092101- A012-2	Other Allowances (Excluding TA)		(296,000)
092101- A03	Operating Expenses		3,271,000
092101- A032	Communications		36,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		2,926,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		105,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		62,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		42,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) DHOKE PARACHA (FA) IBD		12,644,000

IB2777 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A01	Employees Related Expenses		6,067,000
092101- A011	Pay	15	4,000,000
092101- A011-1	Pay of Officers	(7)	(2,000,000)
092101- A011-2	Pay of Other Staff	(8)	(2,000,000)
092101- A012	Allowances		2,067,000
092101- A012-1	Regular Allowances		(1,823,000)
092101- A012-2	Other Allowances (Excluding TA)		(244,000)
092101- A03	Operating Expenses		2,264,000
092101- A032	Communications		36,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		1,559,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		565,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD		8,376,000

IB2778 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KORAL (FA) IBD

092101- A01	Employees Related Expenses		6,530,000
092101- A011	Pay	15	4,422,000
092101- A011-1	Pay of Officers	(7)	(2,722,000)
092101- A011-2	Pay of Other Staff	(8)	(1,700,000)
092101- A012	Allowances		2,108,000
092101- A012-1	Regular Allowances		(1,842,000)
092101- A012-2	Other Allowances (Excluding TA)		(266,000)
092101- A03	Operating Expenses		1,150,000
092101- A032	Communications		36,000
092101- A033	Utilities		80,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A034	Occupancy Costs		966,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		44,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-VIII) KORAL (FA) IBD**

7,725,000

IB2779 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) NARA SYEDAN (FA) IBD

092101- A01	Employees Related Expenses		4,109,000
092101- A011	Pay	13	2,507,000
092101- A011-1	Pay of Officers	(3)	(646,000)
092101- A011-2	Pay of Other Staff	(10)	(1,861,000)
092101- A012	Allowances		1,602,000
092101- A012-1	Regular Allowances		(1,336,000)
092101- A012-2	Other Allowances (Excluding TA)		(266,000)
092101- A03	Operating Expenses		695,000
092101- A032	Communications		36,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		440,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		45,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-VIII) NARA SYEDAN (FA) IBD**

4,849,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2780 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD

092101- A01	Employees Related Expenses		10,101,000
092101- A011	Pay	21	6,874,000
092101- A011-1	Pay of Officers	(12)	(4,834,000)
092101- A011-2	Pay of Other Staff	(9)	(2,040,000)
092101- A012	Allowances		3,227,000
092101- A012-1	Regular Allowances		(2,771,000)
092101- A012-2	Other Allowances (Excluding TA)		(456,000)
092101- A03	Operating Expenses		3,209,000
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		2,448,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		601,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MOHRA NOOR (FA) IBD		13,370,000

IB2781 HAMZA ALI KAKAR SHAHEED MODEL SCHOOL FOR BOYS (I-VIII) DHOKE JAURI (FA) IBD

092101- A01	Employees Related Expenses		9,426,000
092101- A011	Pay	20	6,356,000
092101- A011-1	Pay of Officers	(8)	(4,015,000)
092101- A011-2	Pay of Other Staff	(12)	(2,341,000)
092101- A012	Allowances		3,070,000
092101- A012-1	Regular Allowances		(2,664,000)
092101- A012-2	Other Allowances (Excluding TA)		(406,000)
092101- A03	Operating Expenses		1,771,000
092101- A032	Communications		50,000
092101- A033	Utilities		80,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A034	Occupancy Costs		1,565,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		52,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		39,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000

**Total- HAMZA ALI KAKAR SHAHEED MODEL
SCHOOL FOR BOYS (I-VIII) DHOKE
JAURI (FA) IBD**

11,246,000

IB2782 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL

092101- A01	Employees Related Expenses		13,438,000
092101- A011	Pay	28	9,219,000
092101- A011-1	Pay of Officers	(12)	(4,279,000)
092101- A011-2	Pay of Other Staff	(16)	(4,940,000)
092101- A012	Allowances		4,219,000
092101- A012-1	Regular Allowances		(3,873,000)
092101- A012-2	Other Allowances (Excluding TA)		(346,000)
092101- A03	Operating Expenses		5,099,000
092101- A032	Communications		36,000
092101- A033	Utilities		220,000
092101- A034	Occupancy Costs		3,034,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,785,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		109,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		89,000
092101- A137	Computer Equipment		10,000

Total- ISLAMABAD MODEL SCHOOL FOR

18,656,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

GIRLS (I-VIII) KOT HATHIAL

IB2795 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD

092101- A01	Employees Related Expenses		9,630,000
092101- A011	Pay	19	6,797,000
092101- A011-1	Pay of Officers	(10)	(4,762,000)
092101- A011-2	Pay of Other Staff	(9)	(2,035,000)
092101- A012	Allowances		2,833,000
092101- A012-1	Regular Allowances		(2,558,000)
092101- A012-2	Other Allowances (Excluding TA)		(275,000)
092101- A03	Operating Expenses		2,890,000
092101- A032	Communications		36,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		2,629,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		71,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		47,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRI REWAT (FA) IBD		12,577,000

IB2796 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD

092101- A01	Employees Related Expenses		21,018,000
092101- A011	Pay	34	14,383,000
092101- A011-1	Pay of Officers	(21)	(10,083,000)
092101- A011-2	Pay of Other Staff	(13)	(4,300,000)
092101- A012	Allowances		6,635,000
092101- A012-1	Regular Allowances		(6,074,000)
092101- A012-2	Other Allowances (Excluding TA)		(561,000)
092101- A03	Operating Expenses		5,593,000
092101- A032	Communications		40,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		4,185,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,220,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		83,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD			26,714,000

IB2797 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD

092101- A01	Employees Related Expenses		16,346,000
092101- A011	Pay	28	11,154,000
092101- A011-1	Pay of Officers	(14)	(7,654,000)
092101- A011-2	Pay of Other Staff	(14)	(3,500,000)
092101- A012	Allowances		5,192,000
092101- A012-1	Regular Allowances		(4,682,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		2,377,000
092101- A032	Communications		70,000
092101- A033	Utilities		345,000
092101- A034	Occupancy Costs		1,474,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		460,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		110,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-X)SANGJANI (FA) IBD**

18,853,000

IB2799 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD

092101- A01	Employees Related Expenses		13,572,000
092101- A011	Pay	30	7,956,000
092101- A011-1	Pay of Officers	(15)	(4,200,000)
092101- A011-2	Pay of Other Staff	(15)	(3,756,000)
092101- A012	Allowances		5,616,000
092101- A012-1	Regular Allowances		(5,058,000)
092101- A012-2	Other Allowances (Excluding TA)		(558,000)
092101- A03	Operating Expenses		3,963,000
092101- A032	Communications		60,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,533,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		1,250,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		100,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		80,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-X)GOKINA (FA) IBD**

17,655,000

IB2800 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD

092101- A01	Employees Related Expenses		11,975,000
092101- A011	Pay	26	6,530,000
092101- A011-1	Pay of Officers	(15)	(2,625,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011-2	Pay of Other Staff	(11)	(3,905,000)
092101- A012	Allowances		5,445,000
092101- A012-1	Regular Allowances		(4,930,000)
092101- A012-2	Other Allowances (Excluding TA)		(515,000)
092101- A03	Operating Expenses		5,154,000
092101- A032	Communications		48,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		3,156,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,802,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		64,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD		17,213,000

IB2801 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD

092101- A01	Employees Related Expenses		20,270,000
092101- A011	Pay	35	14,710,000
092101- A011-1	Pay of Officers	(23)	(11,765,000)
092101- A011-2	Pay of Other Staff	(12)	(2,945,000)
092101- A012	Allowances		5,560,000
092101- A012-1	Regular Allowances		(5,038,000)
092101- A012-2	Other Allowances (Excluding TA)		(522,000)
092101- A03	Operating Expenses		5,492,000
092101- A032	Communications		70,000
092101- A033	Utilities		760,000
092101- A034	Occupancy Costs		4,200,000
092101- A038	Travel & Transportation		21,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A039	General		441,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		118,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		98,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD		25,890,000
IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD			
092101- A01	Employees Related Expenses		6,941,000
092101- A011	Pay	18	4,602,000
092101- A011-1	Pay of Officers	(10)	(2,592,000)
092101- A011-2	Pay of Other Staff	(8)	(2,010,000)
092101- A012	Allowances		2,339,000
092101- A012-1	Regular Allowances		(2,030,000)
092101- A012-2	Other Allowances (Excluding TA)		(309,000)
092101- A03	Operating Expenses		2,406,000
092101- A032	Communications		80,000
092101- A033	Utilities		110,000
092101- A034	Occupancy Costs		1,080,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,112,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		43,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		23,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD		9,400,000
IB2804 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD			
092101- A01	Employees Related Expenses		22,101,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011	Pay	33	15,707,000
092101- A011-1	Pay of Officers	(21)	(10,907,000)
092101- A011-2	Pay of Other Staff	(12)	(4,800,000)
092101- A012	Allowances		6,394,000
092101- A012-1	Regular Allowances		(5,823,000)
092101- A012-2	Other Allowances (Excluding TA)		(571,000)
092101- A03	Operating Expenses		3,703,000
092101- A032	Communications		80,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		2,480,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		865,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		81,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD			25,905,000

IB2805 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-2 IBD

092101- A01	Employees Related Expenses		20,271,000
092101- A011	Pay	35	14,190,000
092101- A011-1	Pay of Officers	(15)	(8,405,000)
092101- A011-2	Pay of Other Staff	(20)	(5,785,000)
092101- A012	Allowances		6,081,000
092101- A012-1	Regular Allowances		(5,459,000)
092101- A012-2	Other Allowances (Excluding TA)		(622,000)
092101- A03	Operating Expenses		2,027,000
092101- A032	Communications		40,000
092101- A033	Utilities		567,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A034	Occupancy Costs		1,238,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		158,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		86,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		66,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) G-7/3-2 IBD**

22,394,000

IB2806 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) PE COLONY G-5 IBD

092101- A01	Employees Related Expenses		28,477,000
092101- A011	Pay	49	18,519,000
092101- A011-1	Pay of Officers	(26)	(12,616,000)
092101- A011-2	Pay of Other Staff	(23)	(5,903,000)
092101- A012	Allowances		9,958,000
092101- A012-1	Regular Allowances		(9,334,000)
092101- A012-2	Other Allowances (Excluding TA)		(624,000)
092101- A03	Operating Expenses		6,431,000
092101- A032	Communications		65,000
092101- A033	Utilities		645,000
092101- A034	Occupancy Costs		4,933,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		762,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		110,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PE COLONY G-5 IBD			35,038,000
IB2808 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD			
092101- A01	Employees Related Expenses		27,168,000
092101- A011	Pay	43	19,069,000
092101- A011-1	Pay of Officers	(30)	(15,457,000)
092101- A011-2	Pay of Other Staff	(13)	(3,612,000)
092101- A012	Allowances		8,099,000
092101- A012-1	Regular Allowances		(7,293,000)
092101- A012-2	Other Allowances (Excluding TA)		(806,000)
092101- A03	Operating Expenses		7,041,000
092101- A032	Communications		64,000
092101- A033	Utilities		489,000
092101- A034	Occupancy Costs		5,884,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		576,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		106,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		86,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)HUMAK (FA) IBD			34,335,000
IB2809 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD			
092101- A01	Employees Related Expenses		13,460,000
092101- A011	Pay	27	8,360,000
092101- A011-1	Pay of Officers	(14)	(5,260,000)
092101- A011-2	Pay of Other Staff	(13)	(3,100,000)
092101- A012	Allowances		5,100,000
092101- A012-1	Regular Allowances		(4,590,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		5,109,000
092101- A032	Communications		70,000
092101- A033	Utilities		350,000
092101- A034	Occupancy Costs		3,119,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,542,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		72,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		52,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)LAKHWAL (FA) IBD		18,661,000

IB2811 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SHAHDARA KHURD (FA) IBD

092101- A01	Employees Related Expenses		8,361,000
092101- A011	Pay	19	5,320,000
092101- A011-1	Pay of Officers	(8)	(2,820,000)
092101- A011-2	Pay of Other Staff	(11)	(2,500,000)
092101- A012	Allowances		3,041,000
092101- A012-1	Regular Allowances		(2,611,000)
092101- A012-2	Other Allowances (Excluding TA)		(430,000)
092101- A03	Operating Expenses		2,793,000
092101- A032	Communications		30,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		2,381,000
092101- A038	Travel & Transportation		29,000
092101- A039	General		273,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		40,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) SHAHDARA KHURD (FA) IBD			11,214,000
IB2812 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) NOORPUR SHAHAN (FA) IBD			
092101- A01	Employees Related Expenses		24,506,000
092101- A011	Pay	45	15,430,000
092101- A011-1	Pay of Officers	(27)	(10,457,000)
092101- A011-2	Pay of Other Staff	(18)	(4,973,000)
092101- A012	Allowances		9,076,000
092101- A012-1	Regular Allowances		(7,730,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,346,000)
092101- A03	Operating Expenses		4,095,000
092101- A032	Communications		56,000
092101- A033	Utilities		30,000
092101- A034	Occupancy Costs		2,927,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,054,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		171,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		151,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) NOORPUR SHAHAN (FA) IBD			28,792,000
IB2813 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X) G-9/1 IBD			

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A01	Employees Related Expenses		28,321,000
092101- A011	Pay	47	18,370,000
092101- A011-1	Pay of Officers	(27)	(14,570,000)
092101- A011-2	Pay of Other Staff	(20)	(3,800,000)
092101- A012	Allowances		9,951,000
092101- A012-1	Regular Allowances		(9,161,000)
092101- A012-2	Other Allowances (Excluding TA)		(790,000)
092101- A03	Operating Expenses		6,873,000
092101- A032	Communications		48,000
092101- A033	Utilities		505,000
092101- A034	Occupancy Costs		6,144,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		150,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		80,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-X)G-9/1 IBD**

35,294,000

IB2815 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD

092101- A01	Employees Related Expenses		5,627,000
092101- A011	Pay	13	3,915,000
092101- A011-1	Pay of Officers	(6)	(2,503,000)
092101- A011-2	Pay of Other Staff	(7)	(1,412,000)
092101- A012	Allowances		1,712,000
092101- A012-1	Regular Allowances		(1,485,000)
092101- A012-2	Other Allowances (Excluding TA)		(227,000)
092101- A03	Operating Expenses		1,821,000
092101- A032	Communications		40,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		1,647,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		40,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) KIJNAH (FA) IBD			7,493,000
IB2816 ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) ARA BURJI (FA) IBD			
092101- A01	Employees Related Expenses		7,215,000
092101- A011	Pay	14	4,600,000
092101- A011-1	Pay of Officers	(6)	(2,820,000)
092101- A011-2	Pay of Other Staff	(8)	(1,780,000)
092101- A012	Allowances		2,615,000
092101- A012-1	Regular Allowances		(2,333,000)
092101- A012-2	Other Allowances (Excluding TA)		(282,000)
092101- A03	Operating Expenses		2,182,000
092101- A032	Communications		36,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		1,557,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		425,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		49,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			9,456,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS (I-VIII) ARA BURJI (FA) IBD

IB2818 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD

092101- A01	Employees Related Expenses		12,483,000
092101- A011	Pay	25	7,522,000
092101- A011-1	Pay of Officers	(13)	(5,010,000)
092101- A011-2	Pay of Other Staff	(12)	(2,512,000)
092101- A012	Allowances		4,961,000
092101- A012-1	Regular Allowances		(4,457,000)
092101- A012-2	Other Allowances (Excluding TA)		(504,000)
092101- A03	Operating Expenses		4,338,000
092101- A032	Communications		78,000
092101- A033	Utilities		70,000
092101- A034	Occupancy Costs		3,888,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		272,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		42,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-X)PHULGRAN (FA) IBD**

16,883,000

IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALLIALA (FA) IBD

092101- A01	Employees Related Expenses		12,925,000
092101- A011	Pay	29	7,830,000
092101- A011-1	Pay of Officers	(18)	(6,100,000)
092101- A011-2	Pay of Other Staff	(11)	(1,730,000)
092101- A012	Allowances		5,095,000
092101- A012-1	Regular Allowances		(4,705,000)
092101- A012-2	Other Allowances (Excluding TA)		(390,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A03	Operating Expenses		3,405,000
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		3,190,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		52,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		39,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALLIALA (FA) IBD			16,389,000

IB2820 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD

092101- A01	Employees Related Expenses		34,340,000
092101- A011	Pay	51	22,790,000
092101- A011-1	Pay of Officers	(37)	(19,740,000)
092101- A011-2	Pay of Other Staff	(14)	(3,050,000)
092101- A012	Allowances		11,550,000
092101- A012-1	Regular Allowances		(10,410,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,140,000)
092101- A03	Operating Expenses		4,208,000
092101- A032	Communications		60,000
092101- A033	Utilities		576,000
092101- A034	Occupancy Costs		2,952,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		590,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		100,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		80,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/2 IBD			38,668,000
IB2821 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD			
092101- A01	Employees Related Expenses		34,227,000
092101- A011	Pay	52	23,256,000
092101- A011-1	Pay of Officers	(34)	(19,992,000)
092101- A011-2	Pay of Other Staff	(18)	(3,264,000)
092101- A012	Allowances		10,971,000
092101- A012-1	Regular Allowances		(9,747,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,224,000)
092101- A03	Operating Expenses		5,614,000
092101- A032	Communications		80,000
092101- A033	Utilities		675,000
092101- A034	Occupancy Costs		3,628,000
092101- A038	Travel & Transportation		926,000
092101- A039	General		305,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		540,000
092101- A130	Transport		400,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		120,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-7/2 IBD			40,401,000
IB2822 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD			

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A01	Employees Related Expenses		19,441,000
092101- A011	Pay	32	12,607,000
092101- A011-1	Pay of Officers	(17)	(9,152,000)
092101- A011-2	Pay of Other Staff	(15)	(3,455,000)
092101- A012	Allowances		6,834,000
092101- A012-1	Regular Allowances		(6,170,000)
092101- A012-2	Other Allowances (Excluding TA)		(664,000)
092101- A03	Operating Expenses		5,252,000
092101- A032	Communications		72,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		4,705,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		197,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		95,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		75,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (I-X)KHANNA DAK (FA) IBD**

24,808,000

IB2823 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD

092101- A01	Employees Related Expenses		20,300,000
092101- A011	Pay	36	11,738,000
092101- A011-1	Pay of Officers	(18)	(9,288,000)
092101- A011-2	Pay of Other Staff	(18)	(2,450,000)
092101- A012	Allowances		8,562,000
092101- A012-1	Regular Allowances		(7,390,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,172,000)
092101- A03	Operating Expenses		2,948,000
092101- A032	Communications		73,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A033	Utilities		210,000
092101- A034	Occupancy Costs		2,507,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		130,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA AKKU (FA) IBD			23,338,000

IB2824 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD

092101- A01	Employees Related Expenses		14,098,000
092101- A011	Pay	30	7,444,000
092101- A011-1	Pay of Officers	(13)	(4,949,000)
092101- A011-2	Pay of Other Staff	(17)	(2,495,000)
092101- A012	Allowances		6,654,000
092101- A012-1	Regular Allowances		(5,972,000)
092101- A012-2	Other Allowances (Excluding TA)		(682,000)
092101- A03	Operating Expenses		5,002,000
092101- A032	Communications		90,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		3,959,000
092101- A038	Travel & Transportation		628,000
092101- A039	General		265,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		285,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A130	Transport		250,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD			19,405,000
IB2825 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD			
092101- A01	Employees Related Expenses		30,314,000
092101- A011	Pay	43	20,223,000
092101- A011-1	Pay of Officers	(30)	(17,373,000)
092101- A011-2	Pay of Other Staff	(13)	(2,850,000)
092101- A012	Allowances		10,091,000
092101- A012-1	Regular Allowances		(8,987,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,104,000)
092101- A03	Operating Expenses		6,903,000
092101- A032	Communications		50,000
092101- A033	Utilities		605,000
092101- A034	Occupancy Costs		5,978,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		244,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		114,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		94,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)I-10/2 IBD			37,351,000
IB2826 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD			
092101- A01	Employees Related Expenses		20,095,000
092101- A011	Pay	33	12,801,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011-1	Pay of Officers	(20)	(10,921,000)
092101- A011-2	Pay of Other Staff	(13)	(1,880,000)
092101- A012	Allowances		7,294,000
092101- A012-1	Regular Allowances		(6,682,000)
092101- A012-2	Other Allowances (Excluding TA)		(612,000)
092101- A03	Operating Expenses		7,375,000
092101- A032	Communications		56,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		7,004,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		187,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		93,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		73,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD			27,583,000

IB2827 ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD

092101- A01	Employees Related Expenses		12,145,000
092101- A011	Pay	23	8,300,000
092101- A011-1	Pay of Officers	(13)	(6,600,000)
092101- A011-2	Pay of Other Staff	(10)	(1,700,000)
092101- A012	Allowances		3,845,000
092101- A012-1	Regular Allowances		(3,195,000)
092101- A012-2	Other Allowances (Excluding TA)		(650,000)
092101- A03	Operating Expenses		4,008,000
092101- A032	Communications		40,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		3,623,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A038	Travel & Transportation		30,000
092101- A039	General		135,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(I-X)GAGRI (FA) IBD			16,243,000
IB2828 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD			
092101- A01	Employees Related Expenses		9,601,000
092101- A011	Pay	20	5,779,000
092101- A011-1	Pay of Officers	(9)	(4,257,000)
092101- A011-2	Pay of Other Staff	(11)	(1,522,000)
092101- A012	Allowances		3,822,000
092101- A012-1	Regular Allowances		(3,472,000)
092101- A012-2	Other Allowances (Excluding TA)		(350,000)
092101- A03	Operating Expenses		2,378,000
092101- A032	Communications		75,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		2,023,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		80,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BEGWAL (FA) IBD		12,049,000
IB2829 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD			
092101- A01	Employees Related Expenses		10,961,000
092101- A011	Pay	22	7,265,000
092101- A011-1	Pay of Officers	(11)	(4,260,000)
092101- A011-2	Pay of Other Staff	(11)	(3,005,000)
092101- A012	Allowances		3,696,000
092101- A012-1	Regular Allowances		(3,166,000)
092101- A012-2	Other Allowances (Excluding TA)		(530,000)
092101- A03	Operating Expenses		2,334,000
092101- A032	Communications		50,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,044,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		123,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)MAIRA BERI (FA) IBD		13,382,000
IB2830 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALLIALA (FA) IBD			
092101- A01	Employees Related Expenses		10,283,000
092101- A011	Pay	19	6,875,000
092101- A011-1	Pay of Officers	(10)	(4,500,000)
092101- A011-2	Pay of Other Staff	(9)	(2,375,000)
092101- A012	Allowances		3,408,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-1	Regular Allowances		(3,028,000)
092101- A012-2	Other Allowances (Excluding TA)		(380,000)
092101- A03	Operating Expenses		1,646,000
092101- A032	Communications		18,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		1,420,000
092101- A038	Travel & Transportation		40,000
092101- A039	General		78,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		49,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHALLIALA (FA) IBD		11,998,000

IB2831 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD

092101- A01	Employees Related Expenses		8,077,000
092101- A011	Pay	19	4,300,000
092101- A011-1	Pay of Officers	(10)	(2,400,000)
092101- A011-2	Pay of Other Staff	(9)	(1,900,000)
092101- A012	Allowances		3,777,000
092101- A012-1	Regular Allowances		(3,417,000)
092101- A012-2	Other Allowances (Excluding TA)		(360,000)
092101- A03	Operating Expenses		1,518,000
092101- A032	Communications		60,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		489,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		809,000
092101- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MAIRA BERI (FA) IBD		9,705,000
IB2832 ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD			
092101- A01	Employees Related Expenses		21,429,000
092101- A011	Pay	36	13,050,000
092101- A011-1	Pay of Officers	(16)	(8,100,000)
092101- A011-2	Pay of Other Staff	(20)	(4,950,000)
092101- A012	Allowances		8,379,000
092101- A012-1	Regular Allowances		(7,609,000)
092101- A012-2	Other Allowances (Excluding TA)		(770,000)
092101- A03	Operating Expenses		4,086,000
092101- A032	Communications		60,000
092101- A033	Utilities		362,000
092101- A034	Occupancy Costs		3,379,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		255,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		120,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		100,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS(I-X)E-9 IBD		25,655,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2833 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD

092101- A01	Employees Related Expenses		16,126,000
092101- A011	Pay	33	10,500,000
092101- A011-1	Pay of Officers	(17)	(7,050,000)
092101- A011-2	Pay of Other Staff	(16)	(3,450,000)
092101- A012	Allowances		5,626,000
092101- A012-1	Regular Allowances		(5,156,000)
092101- A012-2	Other Allowances (Excluding TA)		(470,000)
092101- A03	Operating Expenses		3,073,000
092101- A032	Communications		72,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		2,556,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		277,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		43,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		23,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KIRPA (FA) IBD			19,262,000

IB2834 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD

092101- A01	Employees Related Expenses		37,038,000
092101- A011	Pay	57	23,696,000
092101- A011-1	Pay of Officers	(39)	(20,131,000)
092101- A011-2	Pay of Other Staff	(18)	(3,565,000)
092101- A012	Allowances		13,342,000
092101- A012-1	Regular Allowances		(12,540,000)
092101- A012-2	Other Allowances (Excluding TA)		(802,000)
092101- A03	Operating Expenses		5,413,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A032	Communications		106,000
092101- A033	Utilities		565,000
092101- A034	Occupancy Costs		4,566,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		150,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		79,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		58,000
092101- A137	Computer Equipment		11,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-7/3-1 IBD			42,550,000

IB2838 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAHDARA (FA) IBD

092101- A01	Employees Related Expenses		17,515,000
092101- A011	Pay	33	10,415,000
092101- A011-1	Pay of Officers	(20)	(7,855,000)
092101- A011-2	Pay of Other Staff	(13)	(2,560,000)
092101- A012	Allowances		7,100,000
092101- A012-1	Regular Allowances		(6,628,000)
092101- A012-2	Other Allowances (Excluding TA)		(472,000)
092101- A03	Operating Expenses		5,103,000
092101- A032	Communications		85,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		4,188,000
092101- A038	Travel & Transportation		479,000
092101- A039	General		271,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A13	Repairs and Maintenance		338,000
092101- A130	Transport		300,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		18,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)SHAH DARA (FA) IBD		22,976,000
IB2845 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD			
092101- A01	Employees Related Expenses		21,573,000
092101- A011	Pay	40	13,474,000
092101- A011-1	Pay of Officers	(25)	(10,405,000)
092101- A011-2	Pay of Other Staff	(15)	(3,069,000)
092101- A012	Allowances		8,099,000
092101- A012-1	Regular Allowances		(7,307,000)
092101- A012-2	Other Allowances (Excluding TA)		(792,000)
092101- A03	Operating Expenses		5,948,000
092101- A032	Communications		50,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		5,590,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		80,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		48,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)JAGIOT (FA) IBD		27,589,000
IB2848 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD			
092101- A01	Employees Related Expenses		16,568,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011	Pay	33	11,348,000
092101- A011-1	Pay of Officers	(17)	(7,846,000)
092101- A011-2	Pay of Other Staff	(16)	(3,502,000)
092101- A012	Allowances		5,220,000
092101- A012-1	Regular Allowances		(4,590,000)
092101- A012-2	Other Allowances (Excluding TA)		(630,000)
092101- A03	Operating Expenses		5,789,000
092101- A032	Communications		63,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		5,478,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		100,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		56,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		36,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)CHATTAR (FA) IBD			22,433,000

IB2849 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KIJNAH (FA) IBD

092101- A01	Employees Related Expenses		4,429,000
092101- A011	Pay	12	2,922,000
092101- A011-1	Pay of Officers	(6)	(1,524,000)
092101- A011-2	Pay of Other Staff	(6)	(1,398,000)
092101- A012	Allowances		1,507,000
092101- A012-1	Regular Allowances		(1,329,000)
092101- A012-2	Other Allowances (Excluding TA)		(178,000)
092101- A03	Operating Expenses		1,837,000
092101- A032	Communications		36,000
092101- A033	Utilities		120,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A034	Occupancy Costs		1,612,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		45,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (I-VIII) KIJNAH (FA) IBD**

6,311,000

IB2874 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD

092101- A01	Employees Related Expenses		24,215,000
092101- A011	Pay	35	16,193,000
092101- A011-1	Pay of Officers	(26)	(14,493,000)
092101- A011-2	Pay of Other Staff	(9)	(1,700,000)
092101- A012	Allowances		8,022,000
092101- A012-1	Regular Allowances		(7,065,000)
092101- A012-2	Other Allowances (Excluding TA)		(957,000)
092101- A03	Operating Expenses		2,467,000
092101- A032	Communications		100,000
092101- A033	Utilities		335,000
092101- A034	Occupancy Costs		1,626,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		380,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-10/1 IBD			26,792,000
IB2876 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD			
092101- A01	Employees Related Expenses		26,003,000
092101- A011	Pay	37	18,254,000
092101- A011-1	Pay of Officers	(28)	(16,150,000)
092101- A011-2	Pay of Other Staff	(9)	(2,104,000)
092101- A012	Allowances		7,749,000
092101- A012-1	Regular Allowances		(7,019,000)
092101- A012-2	Other Allowances (Excluding TA)		(730,000)
092101- A03	Operating Expenses		4,056,000
092101- A032	Communications		80,000
092101- A033	Utilities		565,000
092101- A034	Occupancy Costs		3,213,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		172,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		85,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		65,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/3 IBD			30,164,000
IB2877 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD			
092101- A01	Employees Related Expenses		31,699,000
092101- A011	Pay	50	21,190,000
092101- A011-1	Pay of Officers	(32)	(17,730,000)
092101- A011-2	Pay of Other Staff	(18)	(3,460,000)
092101- A012	Allowances		10,509,000
092101- A012-1	Regular Allowances		(8,945,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-2	Other Allowances (Excluding TA)		(1,564,000)
092101- A03	Operating Expenses		3,499,000
092101- A032	Communications		75,000
092101- A033	Utilities		610,000
092101- A034	Occupancy Costs		2,664,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		124,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		66,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		46,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)F-6/1 IBD		35,284,000

IB2878 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD

092101- A01	Employees Related Expenses		19,452,000
092101- A011	Pay	29	12,922,000
092101- A011-1	Pay of Officers	(16)	(10,612,000)
092101- A011-2	Pay of Other Staff	(13)	(2,310,000)
092101- A012	Allowances		6,530,000
092101- A012-1	Regular Allowances		(5,928,000)
092101- A012-2	Other Allowances (Excluding TA)		(602,000)
092101- A03	Operating Expenses		4,978,000
092101- A032	Communications		60,000
092101- A033	Utilities		255,000
092101- A034	Occupancy Costs		4,098,000
092101- A038	Travel & Transportation		80,000
092101- A039	General		485,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)SIHALA (FA) IBD			24,520,000
IB2879 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD			
092101- A01	Employees Related Expenses		23,483,000
092101- A011	Pay	34	15,099,000
092101- A011-1	Pay of Officers	(21)	(12,582,000)
092101- A011-2	Pay of Other Staff	(13)	(2,517,000)
092101- A012	Allowances		8,384,000
092101- A012-1	Regular Allowances		(7,814,000)
092101- A012-2	Other Allowances (Excluding TA)		(570,000)
092101- A03	Operating Expenses		5,106,000
092101- A032	Communications		60,000
092101- A033	Utilities		389,000
092101- A034	Occupancy Costs		4,497,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		130,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-9/4 IBD			28,679,000
IB2880 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD			

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A01	Employees Related Expenses		21,095,000
092101- A011	Pay	34	14,169,000
092101- A011-1	Pay of Officers	(23)	(11,819,000)
092101- A011-2	Pay of Other Staff	(11)	(2,350,000)
092101- A012	Allowances		6,926,000
092101- A012-1	Regular Allowances		(6,164,000)
092101- A012-2	Other Allowances (Excluding TA)		(762,000)
092101- A03	Operating Expenses		2,488,000
092101- A032	Communications		50,000
092101- A033	Utilities		356,000
092101- A034	Occupancy Costs		1,906,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		150,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		80,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000

**Total- ISLAMABAD MODEL SCHOOL FOR
GIRLS (VI-X)E-8/3 IBD**

23,683,000

IB2881 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD

092101- A01	Employees Related Expenses		39,876,000
092101- A011	Pay	52	27,414,000
092101- A011-1	Pay of Officers	(38)	(24,954,000)
092101- A011-2	Pay of Other Staff	(14)	(2,460,000)
092101- A012	Allowances		12,462,000
092101- A012-1	Regular Allowances		(11,060,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,402,000)
092101- A03	Operating Expenses		4,317,000
092101- A032	Communications		50,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A033	Utilities		490,000
092101- A034	Occupancy Costs		2,688,000
092101- A038	Travel & Transportation		826,000
092101- A039	General		263,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		350,000
092101- A130	Transport		230,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		100,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-6/1-3 IBD			44,563,000
IB2882 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD			
092101- A01	Employees Related Expenses		37,469,000
092101- A011	Pay	54	25,700,000
092101- A011-1	Pay of Officers	(39)	(21,950,000)
092101- A011-2	Pay of Other Staff	(15)	(3,750,000)
092101- A012	Allowances		11,769,000
092101- A012-1	Regular Allowances		(10,749,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,020,000)
092101- A03	Operating Expenses		6,180,000
092101- A032	Communications		60,000
092101- A033	Utilities		507,000
092101- A034	Occupancy Costs		4,845,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		742,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A13	Repairs and Maintenance		103,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		83,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/1 IBD		43,772,000
IB2883 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD			
092101- A01	Employees Related Expenses		35,786,000
092101- A011	Pay	54	23,856,000
092101- A011-1	Pay of Officers	(38)	(20,806,000)
092101- A011-2	Pay of Other Staff	(16)	(3,050,000)
092101- A012	Allowances		11,930,000
092101- A012-1	Regular Allowances		(10,522,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,408,000)
092101- A03	Operating Expenses		6,952,000
092101- A032	Communications		90,000
092101- A033	Utilities		535,000
092101- A034	Occupancy Costs		5,731,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		570,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		110,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)G-7/2 IBD		42,868,000
IB2884 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD			
092101- A01	Employees Related Expenses		35,046,000
092101- A011	Pay	50	24,250,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A011-1	Pay of Officers	(37)	(21,750,000)
092101- A011-2	Pay of Other Staff	(13)	(2,500,000)
092101- A012	Allowances		10,796,000
092101- A012-1	Regular Allowances		(9,606,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,190,000)
092101- A03	Operating Expenses		5,552,000
092101- A032	Communications		50,000
092101- A033	Utilities		484,000
092101- A034	Occupancy Costs		4,722,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		270,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		130,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		110,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-10/3 IBD			40,748,000

IB2885 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD

092101- A01	Employees Related Expenses		19,730,000
092101- A011	Pay	34	13,459,000
092101- A011-1	Pay of Officers	(19)	(9,809,000)
092101- A011-2	Pay of Other Staff	(15)	(3,650,000)
092101- A012	Allowances		6,271,000
092101- A012-1	Regular Allowances		(5,721,000)
092101- A012-2	Other Allowances (Excluding TA)		(550,000)
092101- A03	Operating Expenses		4,738,000
092101- A032	Communications		54,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		4,289,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A038	Travel & Transportation		27,000
092101- A039	General		218,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		104,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		84,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)BHARAKAU (FA) IBD			24,592,000
IB2886 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD			
092101- A01	Employees Related Expenses		38,649,000
092101- A011	Pay	53	24,616,000
092101- A011-1	Pay of Officers	(38)	(21,388,000)
092101- A011-2	Pay of Other Staff	(15)	(3,228,000)
092101- A012	Allowances		14,033,000
092101- A012-1	Regular Allowances		(11,777,000)
092101- A012-2	Other Allowances (Excluding TA)		(2,256,000)
092101- A03	Operating Expenses		7,017,000
092101- A032	Communications		150,000
092101- A033	Utilities		1,018,000
092101- A034	Occupancy Costs		5,619,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		204,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		96,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		76,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/4 IBD		45,782,000
IB2887 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD			
092101- A01	Employees Related Expenses		34,081,000
092101- A011	Pay	48	20,507,000
092101- A011-1	Pay of Officers	(33)	(17,500,000)
092101- A011-2	Pay of Other Staff	(15)	(3,007,000)
092101- A012	Allowances		13,574,000
092101- A012-1	Regular Allowances		(12,189,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,385,000)
092101- A03	Operating Expenses		9,421,000
092101- A032	Communications		70,000
092101- A033	Utilities		620,000
092101- A034	Occupancy Costs		7,519,000
092101- A038	Travel & Transportation		776,000
092101- A039	General		436,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		15,000
092101- A094	Other Stores and Stocks		15,000
092101- A13	Repairs and Maintenance		425,000
092101- A130	Transport		320,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		85,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-8/3 IBD		43,952,000
IB2888 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD			
092101- A01	Employees Related Expenses		19,455,000
092101- A011	Pay	29	13,513,000
092101- A011-1	Pay of Officers	(22)	(12,031,000)
092101- A011-2	Pay of Other Staff	(7)	(1,482,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012	Allowances		5,942,000
092101- A012-1	Regular Allowances		(5,310,000)
092101- A012-2	Other Allowances (Excluding TA)		(632,000)
092101- A03	Operating Expenses		3,191,000
092101- A032	Communications		70,000
092101- A033	Utilities		320,000
092101- A034	Occupancy Costs		2,444,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		330,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		64,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)GOLRA (FA) IBD		22,730,000

IB2889 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD

092101- A01	Employees Related Expenses		10,254,000
092101- A011	Pay	32	3,499,000
092101- A011-1	Pay of Officers	(23)	(1,949,000)
092101- A011-2	Pay of Other Staff	(9)	(1,550,000)
092101- A012	Allowances		6,755,000
092101- A012-1	Regular Allowances		(6,115,000)
092101- A012-2	Other Allowances (Excluding TA)		(640,000)
092101- A03	Operating Expenses		6,275,000
092101- A032	Communications		70,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		5,263,000
092101- A038	Travel & Transportation		527,000
092101- A039	General		235,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		309,000
092101- A130	Transport		200,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		89,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)JHANG SYEDAN (FA) IBD		16,858,000
IB2890 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD			
092101- A01	Employees Related Expenses		15,366,000
092101- A011	Pay	31	9,484,000
092101- A011-1	Pay of Officers	(17)	(6,798,000)
092101- A011-2	Pay of Other Staff	(14)	(2,686,000)
092101- A012	Allowances		5,882,000
092101- A012-1	Regular Allowances		(5,302,000)
092101- A012-2	Other Allowances (Excluding TA)		(580,000)
092101- A03	Operating Expenses		3,527,000
092101- A032	Communications		50,000
092101- A033	Utilities		230,000
092101- A034	Occupancy Costs		2,982,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		238,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		41,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		21,000
092101- A137	Computer Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)KURRI (FA) IBD			18,954,000
IB2891 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD			
092101- A01	Employees Related Expenses		43,394,000
092101- A011	Pay	51	27,559,000
092101- A011-1	Pay of Officers	(29)	(24,137,000)
092101- A011-2	Pay of Other Staff	(22)	(3,422,000)
092101- A012	Allowances		15,835,000
092101- A012-1	Regular Allowances		(14,785,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,050,000)
092101- A03	Operating Expenses		10,670,000
092101- A032	Communications		95,000
092101- A033	Utilities		380,000
092101- A034	Occupancy Costs		8,587,000
092101- A038	Travel & Transportation		1,227,000
092101- A039	General		381,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		433,000
092101- A130	Transport		350,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)SIHALA(FA) IBD			54,517,000
IB2892 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD			
092101- A01	Employees Related Expenses		18,543,000
092101- A011	Pay	28	12,580,000
092101- A011-1	Pay of Officers	(18)	(9,630,000)
092101- A011-2	Pay of Other Staff	(10)	(2,950,000)
092101- A012	Allowances		5,963,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-1	Regular Allowances		(5,387,000)
092101- A012-2	Other Allowances (Excluding TA)		(576,000)
092101- A03	Operating Expenses		3,656,000
092101- A032	Communications		60,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,921,000
092101- A038	Travel & Transportation		378,000
092101- A039	General		147,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		213,000
092101- A130	Transport		140,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		53,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SANGJANI (FA) IBD		22,432,000
IB2893 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD			
092101- A01	Employees Related Expenses		26,058,000
092101- A011	Pay	36	17,941,000
092101- A011-1	Pay of Officers	(26)	(15,450,000)
092101- A011-2	Pay of Other Staff	(10)	(2,491,000)
092101- A012	Allowances		8,117,000
092101- A012-1	Regular Allowances		(7,043,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,074,000)
092101- A03	Operating Expenses		7,867,000
092101- A032	Communications		85,000
092101- A033	Utilities		331,000
092101- A034	Occupancy Costs		7,202,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		221,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		105,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		85,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TARLAI (FA) IBD			34,050,000
IB2894 ISLAMABAD MODEL SCHOOL FOR BOYS(VI-X)NO1 I-9/4 IBD			
092101- A01	Employees Related Expenses		57,830,000
092101- A011	Pay	66	40,289,000
092101- A011-1	Pay of Officers	(51)	(36,939,000)
092101- A011-2	Pay of Other Staff	(15)	(3,350,000)
092101- A012	Allowances		17,541,000
092101- A012-1	Regular Allowances		(16,399,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,142,000)
092101- A03	Operating Expenses		17,961,000
092101- A032	Communications		56,000
092101- A033	Utilities		589,000
092101- A034	Occupancy Costs		16,898,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		390,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		170,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		150,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			75,981,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS(VI-X)NO1 I-9/4 IBD

IB2895 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD

092101- A01	Employees Related Expenses		14,657,000
092101- A011	Pay	24	8,812,000
092101- A011-1	Pay of Officers	(15)	(7,592,000)
092101- A011-2	Pay of Other Staff	(9)	(1,220,000)
092101- A012	Allowances		5,845,000
092101- A012-1	Regular Allowances		(5,065,000)
092101- A012-2	Other Allowances (Excluding TA)		(780,000)
092101- A03	Operating Expenses		4,090,000
092101- A032	Communications		66,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		3,105,000
092101- A038	Travel & Transportation		678,000
092101- A039	General		91,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		288,000
092101- A130	Transport		240,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)SHAH ALLAH DITTA(FA) IBD		19,055,000

IB2896 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NURPUR SHAHAN (FA) IBD

092101- A01	Employees Related Expenses		20,639,000
092101- A011	Pay	33	13,780,000
092101- A011-1	Pay of Officers	(23)	(11,261,000)
092101- A011-2	Pay of Other Staff	(10)	(2,519,000)
092101- A012	Allowances		6,859,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-1	Regular Allowances		(6,115,000)
092101- A012-2	Other Allowances (Excluding TA)		(744,000)
092101- A03	Operating Expenses		4,141,000
092101- A032	Communications		70,000
092101- A033	Utilities		445,000
092101- A034	Occupancy Costs		3,478,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		120,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		64,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			24,864,000
BOYS (VI-X)NURPUR SHAHAN (FA) IBD			
IB2897 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD			
092101- A01	Employees Related Expenses		14,754,000
092101- A011	Pay	23	9,723,000
092101- A011-1	Pay of Officers	(16)	(8,253,000)
092101- A011-2	Pay of Other Staff	(7)	(1,470,000)
092101- A012	Allowances		5,031,000
092101- A012-1	Regular Allowances		(4,437,000)
092101- A012-2	Other Allowances (Excluding TA)		(594,000)
092101- A03	Operating Expenses		2,683,000
092101- A032	Communications		40,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		1,995,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		420,000
092101- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		44,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		24,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)TALHAR (FA) IBD		17,501,000
IB2898 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)CHIRRAH (FA) IBD			
092101- A01	Employees Related Expenses		11,017,000
092101- A011	Pay	21	6,721,000
092101- A011-1	Pay of Officers	(13)	(5,160,000)
092101- A011-2	Pay of Other Staff	(8)	(1,561,000)
092101- A012	Allowances		4,296,000
092101- A012-1	Regular Allowances		(3,746,000)
092101- A012-2	Other Allowances (Excluding TA)		(550,000)
092101- A03	Operating Expenses		3,444,000
092101- A032	Communications		85,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		1,956,000
092101- A038	Travel & Transportation		728,000
092101- A039	General		595,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		290,000
092101- A130	Transport		250,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		14,771,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

BOYS (VI-X)CHIRRAH (FA) IBD

IB2909 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-6/4 IBD

092101- A01	Employees Related Expenses		54,373,000
092101- A011	Pay	73	36,501,000
092101- A011-1	Pay of Officers	(54)	(32,000,000)
092101- A011-2	Pay of Other Staff	(19)	(4,501,000)
092101- A012	Allowances		17,872,000
092101- A012-1	Regular Allowances		(16,268,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,604,000)
092101- A03	Operating Expenses		11,319,000
092101- A032	Communications		80,000
092101- A033	Utilities		685,000
092101- A034	Occupancy Costs		9,014,000
092101- A038	Travel & Transportation		1,030,000
092101- A039	General		510,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		12,000
092101- A094	Other Stores and Stocks		12,000
092101- A13	Repairs and Maintenance		375,000
092101- A130	Transport		150,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		200,000
092101- A137	Computer Equipment		15,000

**Total- ISLAMABAD MODEL SCHOOL FOR
BOYS (VI-X)G-6/4 IBD**

66,089,000

IB2911 STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD

092101- A01	Employees Related Expenses		1,400,000
092101- A011	Pay	4	749,000
092101- A011-1	Pay of Officers	(1)	(200,000)
092101- A011-2	Pay of Other Staff	(3)	(549,000)
092101- A012	Allowances		651,000
092101- A012-1	Regular Allowances		(611,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-2	Other Allowances (Excluding TA)		(40,000)
Total-	STATIC CLINIC IN ISLAMABAD MODEL SCHOOLFOR BOYS (VI-X) G-8/1 IBD		1,400,000
IB2912 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD			
092101- A01	Employees Related Expenses		19,656,000
092101- A011	Pay	27	12,976,000
092101- A011-1	Pay of Officers	(20)	(11,304,000)
092101- A011-2	Pay of Other Staff	(7)	(1,672,000)
092101- A012	Allowances		6,680,000
092101- A012-1	Regular Allowances		(5,490,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,190,000)
092101- A03	Operating Expenses		4,158,000
092101- A032	Communications		50,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		3,358,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		472,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		65,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		45,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)RAWAL DAM (FA) IBD		23,899,000
IB2913 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD			
092101- A01	Employees Related Expenses		19,881,000
092101- A011	Pay	42	11,521,000
092101- A011-1	Pay of Officers	(30)	(8,999,000)
092101- A011-2	Pay of Other Staff	(12)	(2,522,000)
092101- A012	Allowances		8,360,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A012-1	Regular Allowances		(6,870,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,490,000)
092101- A03	Operating Expenses		3,837,000
092101- A032	Communications		60,000
092101- A033	Utilities		407,000
092101- A034	Occupancy Costs		3,259,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		85,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-8/1 IBD			23,788,000

IB2914 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD

092101- A01	Employees Related Expenses		38,247,000
092101- A011	Pay	53	24,917,000
092101- A011-1	Pay of Officers	(39)	(21,718,000)
092101- A011-2	Pay of Other Staff	(14)	(3,199,000)
092101- A012	Allowances		13,330,000
092101- A012-1	Regular Allowances		(12,188,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,142,000)
092101- A03	Operating Expenses		5,686,000
092101- A032	Communications		76,000
092101- A033	Utilities		659,000
092101- A034	Occupancy Costs		4,724,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		201,000
092101- A06	Transfers		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)G-9/1 IBD		44,043,000
IB2915 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD			
092101- A01	Employees Related Expenses		26,673,000
092101- A011	Pay	41	18,212,000
092101- A011-1	Pay of Officers	(25)	(13,912,000)
092101- A011-2	Pay of Other Staff	(16)	(4,300,000)
092101- A012	Allowances		8,461,000
092101- A012-1	Regular Allowances		(7,781,000)
092101- A012-2	Other Allowances (Excluding TA)		(680,000)
092101- A03	Operating Expenses		5,375,000
092101- A032	Communications		70,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		4,845,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		303,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		131,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		111,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)I-14 (FA) IBD		32,199,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2917 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD

092101- A01	Employees Related Expenses		14,864,000
092101- A011	Pay	25	10,097,000
092101- A011-1	Pay of Officers	(15)	(7,832,000)
092101- A011-2	Pay of Other Staff	(10)	(2,265,000)
092101- A012	Allowances		4,767,000
092101- A012-1	Regular Allowances		(4,257,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		3,114,000
092101- A032	Communications		48,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		2,826,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		43,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		33,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		13,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)NOON(FA) IBD		18,031,000

IB2918 ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD

092101- A01	Employees Related Expenses		31,305,000
092101- A011	Pay	46	19,327,000
092101- A011-1	Pay of Officers	(27)	(15,300,000)
092101- A011-2	Pay of Other Staff	(19)	(4,027,000)
092101- A012	Allowances		11,978,000
092101- A012-1	Regular Allowances		(9,518,000)
092101- A012-2	Other Allowances (Excluding TA)		(2,460,000)
092101- A03	Operating Expenses		4,876,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

092101- A032	Communications		60,000
092101- A033	Utilities		470,000
092101- A034	Occupancy Costs		4,165,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		155,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		78,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		58,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR BOYS (VI-X)F-6/2 IBD		36,279,000
092101	Total- Secondary Education		3,151,704,000
0921	Total- Secondary Education Affairs and Services		3,151,704,000
092	Total- Secondary Education Affairs and Services		3,151,704,000
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General universities/colleges/institutes :		
IB2479	FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD		
093101- A01	Employees Related Expenses		11,824,000
093101- A011	Pay	28	6,589,000
093101- A011-1	Pay of Officers	(19)	(5,033,000)
093101- A011-2	Pay of Other Staff	(9)	(1,556,000)
093101- A012	Allowances		5,235,000
093101- A012-1	Regular Allowances		(4,567,000)
093101- A012-2	Other Allowances (Excluding TA)		(668,000)
093101- A03	Operating Expenses		3,944,000
093101- A032	Communications		75,000
093101- A033	Utilities		200,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A034	Occupancy Costs		1,949,000
093101- A038	Travel & Transportation		1,550,000
093101- A039	General		170,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		240,000
093101- A130	Transport		150,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total-	FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD		16,068,000

IB2490 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD

093101- A01	Employees Related Expenses		19,755,000
093101- A011	Pay	28	13,280,000
093101- A011-1	Pay of Officers	(20)	(11,571,000)
093101- A011-2	Pay of Other Staff	(8)	(1,709,000)
093101- A012	Allowances		6,475,000
093101- A012-1	Regular Allowances		(5,923,000)
093101- A012-2	Other Allowances (Excluding TA)		(552,000)
093101- A03	Operating Expenses		7,742,000
093101- A032	Communications		70,000
093101- A033	Utilities		900,000
093101- A034	Occupancy Costs		4,387,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		2,335,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total-	KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD		27,687,000
IB2491 ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD			
093101- A01	Employees Related Expenses		15,043,000
093101- A011	Pay	26	8,700,000
093101- A011-1	Pay of Officers	(17)	(7,280,000)
093101- A011-2	Pay of Other Staff	(9)	(1,420,000)
093101- A012	Allowances		6,343,000
093101- A012-1	Regular Allowances		(5,848,000)
093101- A012-2	Other Allowances (Excluding TA)		(495,000)
093101- A03	Operating Expenses		4,695,000
093101- A032	Communications		70,000
093101- A033	Utilities		210,000
093101- A034	Occupancy Costs		3,145,000
093101- A038	Travel & Transportation		1,080,000
093101- A039	General		190,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		390,000
093101- A130	Transport		300,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total-	ZEESHAN SHAHEED MODEL COLLEGE FOR BOYS PIND BEGWAL(FA) IBD		20,188,000
IB2492 GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD			
093101- A01	Employees Related Expenses		17,085,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011	Pay	23	10,602,000
093101- A011-1	Pay of Officers	(15)	(8,645,000)
093101- A011-2	Pay of Other Staff	(8)	(1,957,000)
093101- A012	Allowances		6,483,000
093101- A012-1	Regular Allowances		(5,895,000)
093101- A012-2	Other Allowances (Excluding TA)		(588,000)
093101- A03	Operating Expenses		4,518,000
093101- A032	Communications		80,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		3,908,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		230,000
093101- A06	Transfers		28,000
093101- A061	Scholarship		28,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- GUL SHER SHAHEED MODEL COLLEGE FOR BOYSPAGH PANWAL(FA) IBD			21,761,000

IB2493 USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD

093101- A01	Employees Related Expenses		20,401,000
093101- A011	Pay	33	13,632,000
093101- A011-1	Pay of Officers	(18)	(10,596,000)
093101- A011-2	Pay of Other Staff	(15)	(3,036,000)
093101- A012	Allowances		6,769,000
093101- A012-1	Regular Allowances		(6,099,000)
093101- A012-2	Other Allowances (Excluding TA)		(670,000)
093101- A03	Operating Expenses		5,870,000
093101- A032	Communications		70,000
093101- A033	Utilities		450,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A034	Occupancy Costs		4,975,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		325,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		155,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		35,000
Total-	USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD		26,526,000

IB2494 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD

093101- A01	Employees Related Expenses		43,646,000
093101- A011	Pay	62	27,768,000
093101- A011-1	Pay of Officers	(46)	(24,020,000)
093101- A011-2	Pay of Other Staff	(16)	(3,748,000)
093101- A012	Allowances		15,878,000
093101- A012-1	Regular Allowances		(14,750,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,128,000)
093101- A03	Operating Expenses		8,571,000
093101- A032	Communications		120,000
093101- A033	Utilities		660,000
093101- A034	Occupancy Costs		7,296,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		445,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		155,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		35,000

**Total- TANVEER HUSSAIN SHAHEED MODEL
COLLEGE FOR BOYS G-7/4 IBD**

52,472,000

IB2498 HUMAYUN IQBAL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGIAL(FA) IBD

093101- A01	Employees Related Expenses		23,943,000
093101- A011	Pay	38	14,121,000
093101- A011-1	Pay of Officers	(21)	(12,601,000)
093101- A011-2	Pay of Other Staff	(17)	(1,520,000)
093101- A012	Allowances		9,822,000
093101- A012-1	Regular Allowances		(8,517,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,305,000)
093101- A03	Operating Expenses		5,624,000
093101- A032	Communications		40,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		5,034,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		250,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		110,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000

**Total- HUMAYUN IQBAL SHAHEED MODEL
COLLEGE FORBOYS MOHRA
NAGIAL(FA) IBD**

29,757,000

IB2499 ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD

093101- A01	Employees Related Expenses		34,138,000
093101- A011	Pay	46	24,677,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011-1	Pay of Officers	(35)	(22,789,000)
093101- A011-2	Pay of Other Staff	(11)	(1,888,000)
093101- A012	Allowances		9,461,000
093101- A012-1	Regular Allowances		(8,565,000)
093101- A012-2	Other Allowances (Excluding TA)		(896,000)
093101- A03	Operating Expenses		7,545,000
093101- A032	Communications		100,000
093101- A033	Utilities		950,000
093101- A034	Occupancy Costs		6,005,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		430,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		170,000
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		35,000
Total-	ADNAN HUSSAIN SHAHEED MODEL COLLEGE FORBOYS G-9/4 IBD		41,953,000

IB2500 ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD

093101- A01	Employees Related Expenses		56,663,000
093101- A011	Pay	82	37,525,000
093101- A011-1	Pay of Officers	(58)	(32,031,000)
093101- A011-2	Pay of Other Staff	(24)	(5,494,000)
093101- A012	Allowances		19,138,000
093101- A012-1	Regular Allowances		(18,036,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,102,000)
093101- A03	Operating Expenses		9,878,000
093101- A032	Communications		80,000
093101- A033	Utilities		658,000
093101- A034	Occupancy Costs		8,540,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A038	Travel & Transportation		50,000
093101- A039	General		550,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		165,000
093101- A130	Transport		10,000
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment		50,000
Total-	ALI ABBAS SHAHEED MODEL COLLEGE FOR BOYSG-6/2 IBD		66,796,000
IB2508 IMCG MAIRA BEGWAL			
093101- A01	Employees Related Expenses		5,767,000
093101- A011	Pay	24	2,666,000
093101- A011-1	Pay of Officers	(9)	(1,652,000)
093101- A011-2	Pay of Other Staff	(15)	(1,014,000)
093101- A012	Allowances		3,101,000
093101- A012-1	Regular Allowances		(2,737,000)
093101- A012-2	Other Allowances (Excluding TA)		(364,000)
093101- A03	Operating Expenses		3,074,000
093101- A032	Communications		80,000
093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		1,754,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,030,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		100,000
093101- A131	Machinery and Equipment		20,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment		20,000
Total- IMCG MAIRA BEGWAL			9,041,000
IB2509 IMCG PIND MALKAN			
093101- A01	Employees Related Expenses		15,772,000
093101- A011	Pay	37	8,265,000
093101- A011-1	Pay of Officers	(23)	(5,465,000)
093101- A011-2	Pay of Other Staff	(14)	(2,800,000)
093101- A012	Allowances		7,507,000
093101- A012-1	Regular Allowances		(6,853,000)
093101- A012-2	Other Allowances (Excluding TA)		(654,000)
093101- A03	Operating Expenses		5,951,000
093101- A032	Communications		50,000
093101- A033	Utilities		180,000
093101- A034	Occupancy Costs		3,441,000
093101- A038	Travel & Transportation		1,010,000
093101- A039	General		1,270,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		570,000
093101- A130	Transport		450,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
Total- IMCG PIND MALKAN			22,383,000
IB2510 IMCG LOHI BHEER			
093101- A01	Employees Related Expenses		29,321,000
093101- A011	Pay	39	19,068,000
093101- A011-1	Pay of Officers	(25)	(15,786,000)
093101- A011-2	Pay of Other Staff	(14)	(3,282,000)
093101- A012	Allowances		10,253,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A012-1	Regular Allowances		(9,673,000)
093101- A012-2	Other Allowances (Excluding TA)		(580,000)
093101- A03	Operating Expenses		6,502,000
093101- A032	Communications		66,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		5,961,000
093101- A038	Travel & Transportation		45,000
093101- A039	General		180,000
093101- A06	Transfers		35,000
093101- A061	Scholarship		35,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- IMCG LOHI BHEER			35,988,000
IB2512 IMCG REWAT			
093101- A01	Employees Related Expenses		28,921,000
093101- A011	Pay	45	19,404,000
093101- A011-1	Pay of Officers	(35)	(17,699,000)
093101- A011-2	Pay of Other Staff	(10)	(1,705,000)
093101- A012	Allowances		9,517,000
093101- A012-1	Regular Allowances		(8,435,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,082,000)
093101- A03	Operating Expenses		8,526,000
093101- A032	Communications		70,000
093101- A033	Utilities		500,000
093101- A034	Occupancy Costs		6,050,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,856,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		110,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- IMCG REWAT			37,637,000
IB2513 IMCG UNIVERSITY COLONY			
093101- A01	Employees Related Expenses		21,110,000
093101- A011	Pay	54	14,227,000
093101- A011-1	Pay of Officers	(37)	(10,749,000)
093101- A011-2	Pay of Other Staff	(17)	(3,478,000)
093101- A012	Allowances		6,883,000
093101- A012-1	Regular Allowances		(6,021,000)
093101- A012-2	Other Allowances (Excluding TA)		(862,000)
093101- A03	Operating Expenses		8,899,000
093101- A032	Communications		140,000
093101- A033	Utilities		1,000,000
093101- A034	Occupancy Costs		3,819,000
093101- A038	Travel & Transportation		45,000
093101- A039	General		3,895,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- IMCG UNIVERSITY COLONY			30,179,000
IB2520 IMCB F-10/4			
093101- A01	Employees Related Expenses		76,653,000
093101- A011	Pay	109	56,458,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011-1	Pay of Officers	(61)	(46,004,000)
093101- A011-2	Pay of Other Staff	(48)	(10,454,000)
093101- A012	Allowances		20,195,000
093101- A012-1	Regular Allowances		(18,751,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,444,000)
093101- A03	Operating Expenses		22,433,000
093101- A032	Communications		185,000
093101- A033	Utilities		1,380,000
093101- A034	Occupancy Costs		19,506,000
093101- A038	Travel & Transportation		912,000
093101- A039	General		450,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		120,000
093101- A094	Other Stores and Stocks		70,000
093101- A096	Purchase of Plant and Machinery		50,000
093101- A13	Repairs and Maintenance		730,000
093101- A130	Transport		300,000
093101- A131	Machinery and Equipment		150,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		80,000
Total- IMCB F-10/4			99,976,000
IB2521 IMCG GOLRA			
093101- A01	Employees Related Expenses		19,798,000
093101- A011	Pay	34	12,159,000
093101- A011-1	Pay of Officers	(20)	(8,159,000)
093101- A011-2	Pay of Other Staff	(14)	(4,000,000)
093101- A012	Allowances		7,639,000
093101- A012-1	Regular Allowances		(6,979,000)
093101- A012-2	Other Allowances (Excluding TA)		(660,000)
093101- A03	Operating Expenses		5,762,000
093101- A032	Communications		80,000
093101- A033	Utilities		350,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A034	Occupancy Costs		4,072,000
093101- A038	Travel & Transportation		75,000
093101- A039	General		1,185,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		110,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- IMCG GOLRA			25,770,000
IB2522 IMCB H-9			
093101- A01	Employees Related Expenses		134,485,000
093101- A011	Pay	197	87,652,000
093101- A011-1	Pay of Officers	(108)	(73,350,000)
093101- A011-2	Pay of Other Staff	(89)	(14,302,000)
093101- A012	Allowances		46,833,000
093101- A012-1	Regular Allowances		(43,377,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,456,000)
093101- A03	Operating Expenses		26,866,000
093101- A032	Communications		240,000
093101- A033	Utilities		1,000,000
093101- A034	Occupancy Costs		22,531,000
093101- A038	Travel & Transportation		1,950,000
093101- A039	General		1,145,000
093101- A06	Transfers		90,000
093101- A061	Scholarship		90,000
093101- A09	Physical Assets		901,000
093101- A092	Computer Equipment		101,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		500,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A13	Repairs and Maintenance		985,000
093101- A130	Transport		650,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		175,000
093101- A137	Computer Equipment		60,000
Total- IMCB H-9			163,327,000
IB2523 IMCG (PG) G-10/4			
093101- A01	Employees Related Expenses		138,846,000
093101- A011	Pay	215	93,370,000
093101- A011-1	Pay of Officers	(108)	(74,270,000)
093101- A011-2	Pay of Other Staff	(107)	(19,100,000)
093101- A012	Allowances		45,476,000
093101- A012-1	Regular Allowances		(42,705,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,771,000)
093101- A03	Operating Expenses		25,801,000
093101- A032	Communications		260,000
093101- A033	Utilities		1,680,000
093101- A034	Occupancy Costs		19,836,000
093101- A038	Travel & Transportation		2,840,000
093101- A039	General		1,185,000
093101- A06	Transfers		100,000
093101- A061	Scholarship		100,000
093101- A09	Physical Assets		850,000
093101- A092	Computer Equipment		100,000
093101- A094	Other Stores and Stocks		550,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		100,000
093101- A13	Repairs and Maintenance		1,800,000
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		300,000
093101- A132	Furniture and Fixture		300,000
093101- A137	Computer Equipment		200,000
Total- IMCG (PG) G-10/4			167,397,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2524 IMCB (PG) H-8

093101- A01	Employees Related Expenses		130,311,000
093101- A011	Pay	175	87,910,000
093101- A011-1	Pay of Officers	(95)	(73,710,000)
093101- A011-2	Pay of Other Staff	(80)	(14,200,000)
093101- A012	Allowances		42,401,000
093101- A012-1	Regular Allowances		(39,215,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,186,000)
093101- A03	Operating Expenses		26,988,000
093101- A032	Communications		420,000
093101- A033	Utilities		3,250,000
093101- A034	Occupancy Costs		20,518,000
093101- A038	Travel & Transportation		2,100,000
093101- A039	General		700,000
093101- A09	Physical Assets		875,000
093101- A092	Computer Equipment		200,000
093101- A094	Other Stores and Stocks		25,000
093101- A096	Purchase of Plant and Machinery		250,000
093101- A097	Purchase of Furniture and Fixture		400,000
093101- A13	Repairs and Maintenance		1,375,000
093101- A130	Transport		500,000
093101- A131	Machinery and Equipment		200,000
093101- A132	Furniture and Fixture		400,000
093101- A137	Computer Equipment		275,000
Total- IMCB (PG) H-8			159,549,000

IB2525 IMCG NHC

093101- A01	Employees Related Expenses		23,975,000
093101- A011	Pay	41	17,614,000
093101- A011-1	Pay of Officers	(28)	(15,164,000)
093101- A011-2	Pay of Other Staff	(13)	(2,450,000)
093101- A012	Allowances		6,361,000
093101- A012-1	Regular Allowances		(5,584,000)
093101- A012-2	Other Allowances (Excluding TA)		(777,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A03	Operating Expenses		5,984,000
093101- A032	Communications		85,000
093101- A033	Utilities		500,000
093101- A034	Occupancy Costs		3,889,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,450,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		60,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		20,000
093101- A137	Computer Equipment		20,000
Total- IMCG NHC			30,119,000
IB2527 IMCG (PG) F-7/4			
093101- A01	Employees Related Expenses		148,040,000
093101- A011	Pay	215	99,520,000
093101- A011-1	Pay of Officers	(122)	(83,860,000)
093101- A011-2	Pay of Other Staff	(93)	(15,660,000)
093101- A012	Allowances		48,520,000
093101- A012-1	Regular Allowances		(46,020,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,500,000)
093101- A03	Operating Expenses		27,957,000
093101- A032	Communications		220,000
093101- A033	Utilities		2,720,000
093101- A034	Occupancy Costs		19,167,000
093101- A038	Travel & Transportation		4,700,000
093101- A039	General		1,150,000
093101- A06	Transfers		250,000
093101- A061	Scholarship		250,000
093101- A09	Physical Assets		300,000
093101- A092	Computer Equipment		25,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A094	Other Stores and Stocks		150,000
093101- A096	Purchase of Plant and Machinery		25,000
093101- A097	Purchase of Furniture and Fixture		100,000
093101- A13	Repairs and Maintenance		1,450,000
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		150,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		100,000
Total- IMCG (PG) F-7/4			177,997,000
IB2528 IMCG I-9/1			
093101- A01	Employees Related Expenses		58,381,000
093101- A011	Pay	69	38,695,000
093101- A011-1	Pay of Officers	(54)	(35,545,000)
093101- A011-2	Pay of Other Staff	(15)	(3,150,000)
093101- A012	Allowances		19,686,000
093101- A012-1	Regular Allowances		(18,405,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,281,000)
093101- A03	Operating Expenses		12,128,000
093101- A032	Communications		90,000
093101- A033	Utilities		1,210,000
093101- A034	Occupancy Costs		9,538,000
093101- A038	Travel & Transportation		960,000
093101- A039	General		330,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		530,000
093101- A130	Transport		400,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
Total- IMCG I-9/1			71,139,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2530 IMCG TARLAI ISLAMABAD

093101- A01	Employees Related Expenses		25,360,000
093101- A011	Pay	41	17,245,000
093101- A011-1	Pay of Officers	(29)	(15,040,000)
093101- A011-2	Pay of Other Staff	(12)	(2,205,000)
093101- A012	Allowances		8,115,000
093101- A012-1	Regular Allowances		(7,312,000)
093101- A012-2	Other Allowances (Excluding TA)		(803,000)
093101- A03	Operating Expenses		7,165,000
093101- A032	Communications		70,000
093101- A033	Utilities		480,000
093101- A034	Occupancy Costs		5,450,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,105,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		100,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment		20,000
Total- IMCG TARLAI ISLAMABAD			32,725,000

IB2533 IMCG PIND BEGWAL

093101- A01	Employees Related Expenses		11,510,000
093101- A011	Pay	38	7,282,000
093101- A011-1	Pay of Officers	(19)	(5,382,000)
093101- A011-2	Pay of Other Staff	(19)	(1,900,000)
093101- A012	Allowances		4,228,000
093101- A012-1	Regular Allowances		(3,610,000)
093101- A012-2	Other Allowances (Excluding TA)		(618,000)
093101- A03	Operating Expenses		4,455,000
093101- A032	Communications		60,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		2,225,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		1,950,000
093101- A06	Transfers		15,000
093101- A061	Scholarship		15,000
093101- A09	Physical Assets		20,000
093101- A094	Other Stores and Stocks		20,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- IMCG PIND BEGWAL			16,090,000
IB2537 IMCG G-9/2			
093101- A01	Employees Related Expenses		57,544,000
093101- A011	Pay	76	38,887,000
093101- A011-1	Pay of Officers	(60)	(35,660,000)
093101- A011-2	Pay of Other Staff	(16)	(3,227,000)
093101- A012	Allowances		18,657,000
093101- A012-1	Regular Allowances		(17,029,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,628,000)
093101- A03	Operating Expenses		10,803,000
093101- A032	Communications		110,000
093101- A033	Utilities		730,000
093101- A034	Occupancy Costs		8,118,000
093101- A038	Travel & Transportation		770,000
093101- A039	General		1,075,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		440,000
093101- A130	Transport		300,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
Total- IMCG G-9/2			68,887,000
IB2538 IMCG KOT HATHIAL			
093101- A01	Employees Related Expenses		23,866,000
093101- A011	Pay	47	12,631,000
093101- A011-1	Pay of Officers	(36)	(9,984,000)
093101- A011-2	Pay of Other Staff	(11)	(2,647,000)
093101- A012	Allowances		11,235,000
093101- A012-1	Regular Allowances		(10,206,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,029,000)
093101- A03	Operating Expenses		9,481,000
093101- A032	Communications		85,000
093101- A033	Utilities		470,000
093101- A034	Occupancy Costs		5,121,000
093101- A038	Travel & Transportation		500,000
093101- A039	General		3,305,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		280,000
093101- A130	Transport		150,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
Total- IMCG KOT HATHIAL			33,727,000
IB2539 IMCG HUMAK			
093101- A01	Employees Related Expenses		24,340,000
093101- A011	Pay	35	16,537,000
093101- A011-1	Pay of Officers	(26)	(14,515,000)
093101- A011-2	Pay of Other Staff	(9)	(2,022,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A012	Allowances		7,803,000
093101- A012-1	Regular Allowances		(7,171,000)
093101- A012-2	Other Allowances (Excluding TA)		(632,000)
093101- A03	Operating Expenses		5,918,000
093101- A032	Communications		56,000
093101- A033	Utilities		460,000
093101- A034	Occupancy Costs		5,112,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		240,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		110,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- IMCG HUMAK			30,458,000
IB2541 IMCG HUMAK			
093101- A01	Employees Related Expenses		15,697,000
093101- A011	Pay	22	9,942,000
093101- A011-1	Pay of Officers	(14)	(8,000,000)
093101- A011-2	Pay of Other Staff	(8)	(1,942,000)
093101- A012	Allowances		5,755,000
093101- A012-1	Regular Allowances		(5,013,000)
093101- A012-2	Other Allowances (Excluding TA)		(742,000)
093101- A03	Operating Expenses		6,963,000
093101- A032	Communications		120,000
093101- A033	Utilities		1,020,000
093101- A034	Occupancy Costs		4,469,000
093101- A038	Travel & Transportation		1,060,000
093101- A039	General		294,000
093101- A06	Transfers		30,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A061	Scholarship		30,000
093101- A09	Physical Assets		80,000
093101- A094	Other Stores and Stocks		80,000
093101- A13	Repairs and Maintenance		500,000
093101- A130	Transport		300,000
093101- A131	Machinery and Equipment		75,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment		50,000
Total- IMCG HUMAK			23,270,000
IB2552 IMCG G-6/1-4 ISLAMABAD			
093101- A01	Employees Related Expenses		62,783,000
093101- A011	Pay	87	45,150,000
093101- A011-1	Pay of Officers	(66)	(40,642,000)
093101- A011-2	Pay of Other Staff	(21)	(4,508,000)
093101- A012	Allowances		17,633,000
093101- A012-1	Regular Allowances		(15,947,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,686,000)
093101- A03	Operating Expenses		10,883,000
093101- A032	Communications		80,000
093101- A033	Utilities		1,125,000
093101- A034	Occupancy Costs		6,683,000
093101- A038	Travel & Transportation		1,060,000
093101- A039	General		1,935,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		510,000
093101- A130	Transport		400,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- IMCG G-6/1-4 ISLAMABAD			74,266,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2567 NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB

093101- A01	Employees Related Expenses		24,892,000
093101- A011	Pay	52	14,992,000
093101- A011-1	Pay of Officers	(34)	(11,830,000)
093101- A011-2	Pay of Other Staff	(18)	(3,162,000)
093101- A012	Allowances		9,900,000
093101- A012-1	Regular Allowances		(8,991,000)
093101- A012-2	Other Allowances (Excluding TA)		(909,000)
093101- A03	Operating Expenses		7,021,000
093101- A032	Communications		65,000
093101- A034	Occupancy Costs		5,906,000
093101- A038	Travel & Transportation		760,000
093101- A039	General		290,000
093101- A06	Transfers		30,000
093101- A061	Scholarship		30,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		400,000
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		25,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		25,000
Total-	NADEEM HUSSAIN SHAHEED MODEL FOR BOYS NILORE (FA) ISB		32,393,000

IB2568 FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD

093101- A01	Employees Related Expenses		27,431,000
093101- A011	Pay	40	16,409,000
093101- A011-1	Pay of Officers	(31)	(13,301,000)
093101- A011-2	Pay of Other Staff	(9)	(3,108,000)
093101- A012	Allowances		11,022,000
093101- A012-1	Regular Allowances		(10,138,000)
093101- A012-2	Other Allowances (Excluding TA)		(884,000)
093101- A03	Operating Expenses		9,253,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A032	Communications		48,000
093101- A033	Utilities		736,000
093101- A034	Occupancy Costs		7,194,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		1,205,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		130,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
Total-	FURQAN HAIDER SHAHEED MODEL COLLEGE FORBOYS HUMAK(FA) IBD		36,894,000

IB2569 ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD

093101- A01	Employees Related Expenses		54,030,000
093101- A011	Pay	67	39,919,000
093101- A011-1	Pay of Officers	(53)	(36,679,000)
093101- A011-2	Pay of Other Staff	(14)	(3,240,000)
093101- A012	Allowances		14,111,000
093101- A012-1	Regular Allowances		(12,863,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,248,000)
093101- A03	Operating Expenses		12,681,000
093101- A032	Communications		100,000
093101- A033	Utilities		556,000
093101- A034	Occupancy Costs		11,485,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		480,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A13	Repairs and Maintenance		140,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
Total-	ZARGHAM MAZHAR SHAHEED MODEL COLLEGE FORBOYS I-10/1 IBD		66,951,000
IB2570 MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD			
093101- A01	Employees Related Expenses		23,197,000
093101- A011	Pay	38	14,167,000
093101- A011-1	Pay of Officers	(28)	(12,477,000)
093101- A011-2	Pay of Other Staff	(10)	(1,690,000)
093101- A012	Allowances		9,030,000
093101- A012-1	Regular Allowances		(8,193,000)
093101- A012-2	Other Allowances (Excluding TA)		(837,000)
093101- A03	Operating Expenses		6,271,000
093101- A032	Communications		90,000
093101- A033	Utilities		403,000
093101- A034	Occupancy Costs		4,923,000
093101- A038	Travel & Transportation		560,000
093101- A039	General		295,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		395,000
093101- A130	Transport		275,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment		25,000
Total-	MALIK TAIMOOR SHAHEED MODEL COLLEGE FORBOYS MUGHAL (FA) IBD		29,963,000
IB2586 I M C G RAWAL TOWN (FA) IBD			
093101- A01	Employees Related Expenses		32,561,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011	Pay	54	20,535,000
093101- A011-1	Pay of Officers	(39)	(16,691,000)
093101- A011-2	Pay of Other Staff	(15)	(3,844,000)
093101- A012	Allowances		12,026,000
093101- A012-1	Regular Allowances		(11,013,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,013,000)
093101- A03	Operating Expenses		10,173,000
093101- A032	Communications		105,000
093101- A033	Utilities		417,000
093101- A034	Occupancy Costs		7,331,000
093101- A038	Travel & Transportation		90,000
093101- A039	General		2,230,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		140,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
Total- I M C G RAWAL TOWN (FA) IBD			42,974,000
IB2587 IMCG CHIRAH (FA) IBD			
093101- A01	Employees Related Expenses		12,242,000
093101- A011	Pay	27	7,204,000
093101- A011-1	Pay of Officers	(13)	(5,081,000)
093101- A011-2	Pay of Other Staff	(14)	(2,123,000)
093101- A012	Allowances		5,038,000
093101- A012-1	Regular Allowances		(4,605,000)
093101- A012-2	Other Allowances (Excluding TA)		(433,000)
093101- A03	Operating Expenses		3,563,000
093101- A032	Communications		60,000
093101- A033	Utilities		100,000
093101- A034	Occupancy Costs		2,913,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A038	Travel & Transportation		50,000
093101- A039	General		440,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		120,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
Total- IMCG CHIRAH (FA) IBD			15,985,000
IB2588 IMCG TARNAUL			
093101- A01	Employees Related Expenses		14,175,000
093101- A011	Pay	31	9,034,000
093101- A011-1	Pay of Officers	(18)	(6,599,000)
093101- A011-2	Pay of Other Staff	(13)	(2,435,000)
093101- A012	Allowances		5,141,000
093101- A012-1	Regular Allowances		(4,648,000)
093101- A012-2	Other Allowances (Excluding TA)		(493,000)
093101- A03	Operating Expenses		3,259,000
093101- A032	Communications		50,000
093101- A033	Utilities		320,000
093101- A034	Occupancy Costs		2,409,000
093101- A038	Travel & Transportation		40,000
093101- A039	General		440,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- IMCG TARNAUL		17,584,000
IB2589 FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD		
093101- A01	Employees Related Expenses	31,593,000
093101- A011	Pay 39	19,431,000
093101- A011-1	Pay of Officers (28)	(17,663,000)
093101- A011-2	Pay of Other Staff (11)	(1,768,000)
093101- A012	Allowances	12,162,000
093101- A012-1	Regular Allowances	(11,455,000)
093101- A012-2	Other Allowances (Excluding TA)	(707,000)
093101- A03	Operating Expenses	7,301,000
093101- A032	Communications	120,000
093101- A033	Utilities	400,000
093101- A034	Occupancy Costs	6,136,000
093101- A038	Travel & Transportation	70,000
093101- A039	General	575,000
093101- A06	Transfers	40,000
093101- A061	Scholarship	40,000
093101- A09	Physical Assets	80,000
093101- A094	Other Stores and Stocks	80,000
093101- A13	Repairs and Maintenance	160,000
093101- A131	Machinery and Equipment	30,000
093101- A132	Furniture and Fixture	100,000
093101- A137	Computer Equipment	30,000
Total- FAHAD HUSSAIN SHAHEED MODEL COLLEG FOR BYS RAWAT(FA) IBD		39,174,000
IB2591 ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD		
093101- A01	Employees Related Expenses	23,058,000
093101- A011	Pay 38	14,662,000
093101- A011-1	Pay of Officers (28)	(12,695,000)
093101- A011-2	Pay of Other Staff (10)	(1,967,000)
093101- A012	Allowances	8,396,000
093101- A012-1	Regular Allowances	(7,646,000)
093101- A012-2	Other Allowances (Excluding TA)	(750,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A03	Operating Expenses		7,872,000
093101- A032	Communications		65,000
093101- A033	Utilities		430,000
093101- A034	Occupancy Costs		7,027,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		290,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		35,000
093101- A094	Other Stores and Stocks		35,000
093101- A13	Repairs and Maintenance		100,000
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		40,000
093101- A137	Computer Equipment		25,000
Total-	ADNAN ARSHAD SHAHEED MODEL COLLEGE FOR BYS BHARA KAU(FA) IBD		31,085,000

IB2592 SHAFIQ UR REHMAN SHAHEED MODEL COLLEGEFOR BOYS G-7/2 ISB

093101- A01	Employees Related Expenses		40,441,000
093101- A011	Pay	74	26,343,000
093101- A011-1	Pay of Officers	(44)	(21,648,000)
093101- A011-2	Pay of Other Staff	(30)	(4,695,000)
093101- A012	Allowances		14,098,000
093101- A012-1	Regular Allowances		(12,498,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,600,000)
093101- A03	Operating Expenses		7,873,000
093101- A032	Communications		170,000
093101- A033	Utilities		810,000
093101- A034	Occupancy Costs		6,173,000
093101- A038	Travel & Transportation		80,000
093101- A039	General		640,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		140,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
Total-	SHAFIQ UR REHMAN SHAHEED MODEL COLLEGE FOR BOYS G-7/2 ISB		48,554,000
IB2639 FAHAD AHMAD SHAHEED MODEL COLLEGE FOR BOYS CHAHK SHEHZAD (FA) ISLAMABAD			
093101- A01	Employees Related Expenses		28,667,000
093101- A011	Pay	37	18,874,000
093101- A011-1	Pay of Officers	(23)	(16,077,000)
093101- A011-2	Pay of Other Staff	(14)	(2,797,000)
093101- A012	Allowances		9,793,000
093101- A012-1	Regular Allowances		(9,045,000)
093101- A012-2	Other Allowances (Excluding TA)		(748,000)
093101- A03	Operating Expenses		7,825,000
093101- A032	Communications		90,000
093101- A033	Utilities		575,000
093101- A034	Occupancy Costs		6,450,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		640,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		75,000
093101- A094	Other Stores and Stocks		75,000
093101- A13	Repairs and Maintenance		175,000
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		40,000
Total-	FAHAD AHMAD SHAHEED MODEL COLLEGE FOR BOYS CHAHK SHEHZAD (FA) ISLAMABAD		36,792,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2644 IMCG SHAH ALLAH DITTA

093101- A01	Employees Related Expenses		19,905,000
093101- A011	Pay	37	13,751,000
093101- A011-1	Pay of Officers	(22)	(10,183,000)
093101- A011-2	Pay of Other Staff	(15)	(3,568,000)
093101- A012	Allowances		6,154,000
093101- A012-1	Regular Allowances		(5,507,000)
093101- A012-2	Other Allowances (Excluding TA)		(647,000)
093101- A03	Operating Expenses		7,391,000
093101- A032	Communications		80,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		6,641,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		410,000
093101- A06	Transfers		30,000
093101- A061	Scholarship		30,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		130,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
Total- IMCG SHAH ALLAH DITTA			27,496,000

IB2748 IMCG KIRPA

093101- A01	Employees Related Expenses		13,844,000
093101- A011	Pay	32	8,550,000
093101- A011-1	Pay of Officers	(17)	(4,989,000)
093101- A011-2	Pay of Other Staff	(15)	(3,561,000)
093101- A012	Allowances		5,294,000
093101- A012-1	Regular Allowances		(4,790,000)
093101- A012-2	Other Allowances (Excluding TA)		(504,000)
093101- A03	Operating Expenses		5,260,000
093101- A032	Communications		70,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A033	Utilities		180,000
093101- A034	Occupancy Costs		3,505,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,445,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- IMCG KIRPA			19,274,000
IB2749 IMCG JAGIOT			
093101- A01	Employees Related Expenses		14,716,000
093101- A011	Pay	32	8,862,000
093101- A011-1	Pay of Officers	(19)	(5,259,000)
093101- A011-2	Pay of Other Staff	(13)	(3,603,000)
093101- A012	Allowances		5,854,000
093101- A012-1	Regular Allowances		(5,248,000)
093101- A012-2	Other Allowances (Excluding TA)		(606,000)
093101- A03	Operating Expenses		5,587,000
093101- A032	Communications		70,000
093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		4,857,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		450,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- IMCG JAGIOT			20,473,000
IB2755 ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD			
093101- A01	Employees Related Expenses		194,304,000
093101- A011	Pay	284	128,000,000
093101- A011-1	Pay of Officers	(193)	(110,200,000)
093101- A011-2	Pay of Other Staff	(91)	(17,800,000)
093101- A012	Allowances		66,304,000
093101- A012-1	Regular Allowances		(61,104,000)
093101- A012-2	Other Allowances (Excluding TA)		(5,200,000)
093101- A03	Operating Expenses		71,122,000
093101- A032	Communications		520,000
093101- A033	Utilities		6,050,000
093101- A034	Occupancy Costs		32,872,000
093101- A038	Travel & Transportation		6,250,000
093101- A039	General		25,430,000
093101- A06	Transfers		8,750,000
093101- A061	Scholarship		8,750,000
093101- A09	Physical Assets		550,000
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and Machinery		200,000
093101- A097	Purchase of Furniture and Fixture		250,000
093101- A13	Repairs and Maintenance		2,850,000
093101- A130	Transport		2,000,000
093101- A131	Machinery and Equipment		200,000
093101- A132	Furniture and Fixture		500,000
093101- A137	Computer Equipment		150,000
Total- ISLAMABAD COLLEGE FOR BOYS G-6/3ISLAMABAD			277,576,000
IB2756 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD			
093101- A01	Employees Related Expenses		29,274,000
093101- A011	Pay	23	19,201,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011-1	Pay of Officers	(23)	(17,341,000)
093101- A011-2	Pay of Other Staff		(1,860,000)
093101- A012	Allowances		10,073,000
093101- A012-1	Regular Allowances		(9,418,000)
093101- A012-2	Other Allowances (Excluding TA)		(655,000)
093101- A03	Operating Expenses		10,171,000
093101- A032	Communications		200,000
093101- A033	Utilities		666,000
093101- A034	Occupancy Costs		5,305,000
093101- A038	Travel & Transportation		420,000
093101- A039	General		3,580,000
093101- A06	Transfers		2,000,000
093101- A061	Scholarship		2,000,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		324,000
093101- A130	Transport		174,000
093101- A131	Machinery and Equipment		50,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSF-11/1 ISLAMABAD			41,819,000
IB2758 ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD			
093101- A01	Employees Related Expenses		125,837,000
093101- A011	Pay	205	89,316,000
093101- A011-1	Pay of Officers	(123)	(77,641,000)
093101- A011-2	Pay of Other Staff	(82)	(11,675,000)
093101- A012	Allowances		36,521,000
093101- A012-1	Regular Allowances		(33,221,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,300,000)
093101- A03	Operating Expenses		44,405,000
093101- A032	Communications		355,000
093101- A033	Utilities		3,090,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A034	Occupancy Costs		26,395,000
093101- A038	Travel & Transportation		4,100,000
093101- A039	General		10,465,000
093101- A06	Transfers		7,150,000
093101- A061	Scholarship		7,150,000
093101- A09	Physical Assets		500,000
093101- A092	Computer Equipment		100,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		100,000
093101- A13	Repairs and Maintenance		1,875,000
093101- A130	Transport		1,500,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		75,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD			179,767,000

IB2760 ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD

093101- A01	Employees Related Expenses		59,749,000
093101- A011	Pay	81	38,345,000
093101- A011-1	Pay of Officers	(68)	(35,045,000)
093101- A011-2	Pay of Other Staff	(13)	(3,300,000)
093101- A012	Allowances		21,404,000
093101- A012-1	Regular Allowances		(19,754,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,650,000)
093101- A03	Operating Expenses		23,606,000
093101- A032	Communications		150,000
093101- A033	Utilities		1,800,000
093101- A034	Occupancy Costs		10,057,000
093101- A038	Travel & Transportation		950,000
093101- A039	General		10,649,000
093101- A06	Transfers		1,600,000
093101- A061	Scholarship		1,600,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A13	Repairs and Maintenance		400,000
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		50,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSI-10/4 ISLAMABAD		85,355,000
IB2762 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD			
093101- A01	Employees Related Expenses		96,721,000
093101- A011	Pay	139	65,060,000
093101- A011-1	Pay of Officers	(90)	(57,050,000)
093101- A011-2	Pay of Other Staff	(49)	(8,010,000)
093101- A012	Allowances		31,661,000
093101- A012-1	Regular Allowances		(29,411,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,250,000)
093101- A03	Operating Expenses		36,765,000
093101- A032	Communications		205,000
093101- A033	Utilities		1,810,000
093101- A034	Occupancy Costs		10,605,000
093101- A038	Travel & Transportation		2,200,000
093101- A039	General		21,945,000
093101- A06	Transfers		2,900,000
093101- A061	Scholarship		2,900,000
093101- A09	Physical Assets		67,000
093101- A094	Other Stores and Stocks		67,000
093101- A13	Repairs and Maintenance		1,720,000
093101- A130	Transport		1,500,000
093101- A131	Machinery and Equipment		70,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		50,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-10/2 ISLAMABAD		138,173,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2763 ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD

093101- A01	Employees Related Expenses		121,678,000
093101- A011	Pay	225	76,100,000
093101- A011-1	Pay of Officers	(137)	(60,050,000)
093101- A011-2	Pay of Other Staff	(88)	(16,050,000)
093101- A012	Allowances		45,578,000
093101- A012-1	Regular Allowances		(42,274,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,304,000)
093101- A03	Operating Expenses		41,547,000
093101- A032	Communications		410,000
093101- A033	Utilities		2,750,000
093101- A034	Occupancy Costs		16,487,000
093101- A038	Travel & Transportation		9,750,000
093101- A039	General		12,150,000
093101- A06	Transfers		4,750,000
093101- A061	Scholarship		4,750,000
093101- A09	Physical Assets		1,300,000
093101- A094	Other Stores and Stocks		400,000
093101- A096	Purchase of Plant and Machinery		500,000
093101- A097	Purchase of Furniture and Fixture		400,000
093101- A13	Repairs and Maintenance		4,550,000
093101- A130	Transport		3,500,000
093101- A131	Machinery and Equipment		400,000
093101- A132	Furniture and Fixture		400,000
093101- A137	Computer Equipment		250,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD		173,825,000

IB2765 ISLAMABAD MODEL COLLEGE BOYS SIHALA ISLAMABAD

093101- A01	Employees Related Expenses		25,566,000
093101- A011	Pay	62	22,800,000
093101- A011-1	Pay of Officers	(49)	(15,500,000)
093101- A011-2	Pay of Other Staff	(13)	(7,300,000)
093101- A012	Allowances		2,766,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A012-1	Regular Allowances		(2,496,000)
093101- A012-2	Other Allowances (Excluding TA)		(270,000)
093101- A03	Operating Expenses		5,485,000
093101- A032	Communications		110,000
093101- A033	Utilities		310,000
093101- A034	Occupancy Costs		3,714,000
093101- A038	Travel & Transportation		100,000
093101- A039	General		1,251,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		2,400,000
093101- A094	Other Stores and Stocks		600,000
093101- A096	Purchase of Plant and Machinery		600,000
093101- A097	Purchase of Furniture and Fixture		1,200,000
093101- A13	Repairs and Maintenance		125,000
093101- A131	Machinery and Equipment		75,000
093101- A137	Computer Equipment		50,000
Total-	ISLAMABAD MODEL COLLEGE BOYS		33,626,000
	SIHALA ISLAMABAD		

IB2766 ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB

093101- A01	Employees Related Expenses		25,566,000
093101- A011	Pay	34	22,800,000
093101- A011-1	Pay of Officers	(22)	(15,500,000)
093101- A011-2	Pay of Other Staff	(12)	(7,300,000)
093101- A012	Allowances		2,766,000
093101- A012-1	Regular Allowances		(2,496,000)
093101- A012-2	Other Allowances (Excluding TA)		(270,000)
093101- A03	Operating Expenses		5,485,000
093101- A032	Communications		110,000
093101- A033	Utilities		310,000
093101- A034	Occupancy Costs		3,714,000
093101- A038	Travel & Transportation		100,000
093101- A039	General		1,251,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		2,400,000
093101- A094	Other Stores and Stocks		600,000
093101- A096	Purchase of Plant and Machinery		600,000
093101- A097	Purchase of Furniture and Fixture		1,200,000
093101- A13	Repairs and Maintenance		125,000
093101- A131	Machinery and Equipment		75,000
093101- A137	Computer Equipment		50,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB		33,626,000
IB2767 IMCG MOHRA NAGIAL			
093101- A01	Employees Related Expenses		29,241,000
093101- A011	Pay	40	20,222,000
093101- A011-1	Pay of Officers	(28)	(17,922,000)
093101- A011-2	Pay of Other Staff	(12)	(2,300,000)
093101- A012	Allowances		9,019,000
093101- A012-1	Regular Allowances		(8,218,000)
093101- A012-2	Other Allowances (Excluding TA)		(801,000)
093101- A03	Operating Expenses		7,102,000
093101- A032	Communications		90,000
093101- A033	Utilities		380,000
093101- A034	Occupancy Costs		5,992,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		580,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- IMCG MOHRA NAGIAL		36,513,000
IB2768 ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD		
093101- A01	Employees Related Expenses	186,019,000
093101- A011	Pay 240	119,390,000
093101- A011-1	Pay of Officers (144)	(104,350,000)
093101- A011-2	Pay of Other Staff (96)	(15,040,000)
093101- A012	Allowances	66,629,000
093101- A012-1	Regular Allowances	(64,229,000)
093101- A012-2	Other Allowances (Excluding TA)	(2,400,000)
093101- A03	Operating Expenses	34,058,000
093101- A032	Communications	540,000
093101- A033	Utilities	4,000,000
093101- A034	Occupancy Costs	20,391,000
093101- A038	Travel & Transportation	6,660,000
093101- A039	General	2,467,000
093101- A06	Transfers	150,000
093101- A061	Scholarship	150,000
093101- A09	Physical Assets	1,500,000
093101- A092	Computer Equipment	200,000
093101- A094	Other Stores and Stocks	900,000
093101- A096	Purchase of Plant and Machinery	200,000
093101- A097	Purchase of Furniture and Fixture	200,000
093101- A13	Repairs and Maintenance	3,300,000
093101- A130	Transport	2,000,000
093101- A131	Machinery and Equipment	500,000
093101- A132	Furniture and Fixture	500,000
093101- A137	Computer Equipment	300,000
Total- ISLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 ISLAMABAD		225,027,000
IB2769 IMCG MALPUR		
093101- A01	Employees Related Expenses	15,990,000
093101- A011	Pay 27	9,883,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011-1	Pay of Officers	(16)	(7,283,000)
093101- A011-2	Pay of Other Staff	(11)	(2,600,000)
093101- A012	Allowances		6,107,000
093101- A012-1	Regular Allowances		(5,503,000)
093101- A012-2	Other Allowances (Excluding TA)		(604,000)
093101- A03	Operating Expenses		4,730,000
093101- A032	Communications		56,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,174,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,250,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		120,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
Total- IMCG MALPUR			20,940,000
IB2770 IMCG BHADANA KALAN			
093101- A01	Employees Related Expenses		18,562,000
093101- A011	Pay	31	12,100,000
093101- A011-1	Pay of Officers	(17)	(9,387,000)
093101- A011-2	Pay of Other Staff	(14)	(2,713,000)
093101- A012	Allowances		6,462,000
093101- A012-1	Regular Allowances		(6,001,000)
093101- A012-2	Other Allowances (Excluding TA)		(461,000)
093101- A03	Operating Expenses		4,646,000
093101- A032	Communications		60,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,771,000
093101- A038	Travel & Transportation		60,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A039	General		555,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		100,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment		20,000
Total- IMCG BHADANA KALAN			23,368,000

IB2835 FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad

093101- A01	Employees Related Expenses		24,980,000
093101- A011	Pay	55	17,610,000
093101- A011-1	Pay of Officers	(29)	(16,100,000)
093101- A011-2	Pay of Other Staff	(26)	(1,510,000)
093101- A012	Allowances		7,370,000
093101- A012-1	Regular Allowances		(7,045,000)
093101- A012-2	Other Allowances (Excluding TA)		(325,000)
093101- A03	Operating Expenses		5,106,000
093101- A032	Communications		137,000
093101- A033	Utilities		39,000
093101- A034	Occupancy Costs		2,717,000
093101- A038	Travel & Transportation		1,263,000
093101- A039	General		950,000
093101- A06	Transfers		150,000
093101- A061	Scholarship		150,000
093101- A09	Physical Assets		350,000
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and Machinery		150,000
093101- A097	Purchase of Furniture and Fixture		100,000
093101- A13	Repairs and Maintenance		500,000
093101- A130	Transport		350,000
093101- A131	Machinery and Equipment		50,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000

Total-	FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad	31,086,000
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IB2850 ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD

093101- A01	Employees Related Expenses		41,038,000
093101- A011	Pay	57	26,995,000
093101- A011-1	Pay of Officers	(48)	(25,025,000)
093101- A011-2	Pay of Other Staff	(9)	(1,970,000)
093101- A012	Allowances		14,043,000
093101- A012-1	Regular Allowances		(12,968,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,075,000)
093101- A03	Operating Expenses		14,889,000
093101- A032	Communications		141,000
093101- A033	Utilities		1,150,000
093101- A034	Occupancy Costs		9,056,000
093101- A038	Travel & Transportation		952,000
093101- A039	General		3,590,000
093101- A06	Transfers		1,850,000
093101- A061	Scholarship		1,850,000
093101- A09	Physical Assets		125,000
093101- A094	Other Stores and Stocks		25,000
093101- A096	Purchase of Plant and Machinery		50,000
093101- A097	Purchase of Furniture and Fixture		50,000
093101- A13	Repairs and Maintenance		723,000
093101- A130	Transport		310,000
093101- A131	Machinery and Equipment		170,000
093101- A132	Furniture and Fixture		170,000
093101- A137	Computer Equipment		73,000

Total-	ISLAMABAD MODEL COLLEGE FOR BOYSG-11/1 ISLAMABAD	58,625,000
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IB2851 ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A01	Employees Related Expenses		79,382,000
093101- A011	Pay	100	43,253,000
093101- A011-1	Pay of Officers	(78)	(37,113,000)
093101- A011-2	Pay of Other Staff	(22)	(6,140,000)
093101- A012	Allowances		36,129,000
093101- A012-1	Regular Allowances		(33,919,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,210,000)
093101- A03	Operating Expenses		26,568,000
093101- A032	Communications		300,000
093101- A033	Utilities		1,410,000
093101- A034	Occupancy Costs		13,728,000
093101- A038	Travel & Transportation		2,150,000
093101- A039	General		8,980,000
093101- A06	Transfers		3,350,000
093101- A061	Scholarship		3,350,000
093101- A09	Physical Assets		800,000
093101- A094	Other Stores and Stocks		300,000
093101- A096	Purchase of Plant and Machinery		300,000
093101- A097	Purchase of Furniture and Fixture		200,000
093101- A13	Repairs and Maintenance		1,750,000
093101- A130	Transport		1,400,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		150,000
093101- A137	Computer Equipment		100,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD		111,850,000
IB2852 ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD			
093101- A01	Employees Related Expenses		70,162,000
093101- A011	Pay	99	44,828,000
093101- A011-1	Pay of Officers	(72)	(39,618,000)
093101- A011-2	Pay of Other Staff	(27)	(5,210,000)
093101- A012	Allowances		25,334,000
093101- A012-1	Regular Allowances		(23,426,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A012-2	Other Allowances (Excluding TA)		(1,908,000)
093101- A03	Operating Expenses		25,769,000
093101- A032	Communications		233,000
093101- A033	Utilities		1,310,000
093101- A034	Occupancy Costs		13,550,000
093101- A038	Travel & Transportation		2,750,000
093101- A039	General		7,926,000
093101- A06	Transfers		2,300,000
093101- A061	Scholarship		2,300,000
093101- A09	Physical Assets		550,000
093101- A094	Other Stores and Stocks		150,000
093101- A096	Purchase of Plant and Machinery		150,000
093101- A097	Purchase of Furniture and Fixture		250,000
093101- A13	Repairs and Maintenance		1,450,000
093101- A130	Transport		925,000
093101- A131	Machinery and Equipment		175,000
093101- A132	Furniture and Fixture		300,000
093101- A137	Computer Equipment		50,000
Total-	ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD		100,231,000
IB2853 ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD			
093101- A01	Employees Related Expenses		57,721,000
093101- A011	Pay	78	38,098,000
093101- A011-1	Pay of Officers	(58)	(34,488,000)
093101- A011-2	Pay of Other Staff	(20)	(3,610,000)
093101- A012	Allowances		19,623,000
093101- A012-1	Regular Allowances		(18,523,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,100,000)
093101- A03	Operating Expenses		21,473,000
093101- A032	Communications		250,000
093101- A033	Utilities		690,000
093101- A034	Occupancy Costs		10,383,000
093101- A038	Travel & Transportation		900,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A039	General		9,250,000
093101- A06	Transfers		2,684,000
093101- A061	Scholarship		2,684,000
093101- A09	Physical Assets		150,000
093101- A094	Other Stores and Stocks		50,000
093101- A096	Purchase of Plant and Machinery		50,000
093101- A097	Purchase of Furniture and Fixture		50,000
093101- A13	Repairs and Maintenance		430,000
093101- A130	Transport		150,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		80,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSI-8/3 ISLAMABAD		82,458,000

IB2854 ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD

093101- A01	Employees Related Expenses		97,983,000
093101- A011	Pay	172	59,750,000
093101- A011-1	Pay of Officers	(108)	(48,100,000)
093101- A011-2	Pay of Other Staff	(64)	(11,650,000)
093101- A012	Allowances		38,233,000
093101- A012-1	Regular Allowances		(36,233,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,000,000)
093101- A03	Operating Expenses		33,642,000
093101- A032	Communications		303,000
093101- A033	Utilities		1,560,000
093101- A034	Occupancy Costs		18,149,000
093101- A038	Travel & Transportation		5,800,000
093101- A039	General		7,830,000
093101- A06	Transfers		6,150,000
093101- A061	Scholarship		6,150,000
093101- A09	Physical Assets		650,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		200,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A097	Purchase of Furniture and Fixture		250,000
093101- A13	Repairs and Maintenance		1,550,000
093101- A130	Transport		1,250,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		100,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD		139,975,000
IB2855 ISLAMABAD COLLEGE FOR GIRLS KORANGTOWN ISLAMABAD			
093101- A01	Employees Related Expenses		30,462,000
093101- A011	Pay	42	16,980,000
093101- A011-1	Pay of Officers	(29)	(15,160,000)
093101- A011-2	Pay of Other Staff	(13)	(1,820,000)
093101- A012	Allowances		13,482,000
093101- A012-1	Regular Allowances		(12,342,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,140,000)
093101- A03	Operating Expenses		11,070,000
093101- A032	Communications		200,000
093101- A033	Utilities		750,000
093101- A034	Occupancy Costs		3,520,000
093101- A038	Travel & Transportation		525,000
093101- A039	General		6,075,000
093101- A06	Transfers		1,525,000
093101- A061	Scholarship		1,525,000
093101- A09	Physical Assets		210,000
093101- A094	Other Stores and Stocks		60,000
093101- A096	Purchase of Plant and Machinery		75,000
093101- A097	Purchase of Furniture and Fixture		75,000
093101- A13	Repairs and Maintenance		250,000
093101- A130	Transport		100,000
093101- A131	Machinery and Equipment		50,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD COLLEGE FOR GIRLS KORANGTOWN ISLAMABAD			43,517,000
IB2856 ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD			
093101- A01	Employees Related Expenses		65,267,000
093101- A011	Pay	90	43,810,000
093101- A011-1	Pay of Officers	(72)	(40,500,000)
093101- A011-2	Pay of Other Staff	(18)	(3,310,000)
093101- A012	Allowances		21,457,000
093101- A012-1	Regular Allowances		(19,607,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,850,000)
093101- A03	Operating Expenses		21,171,000
093101- A032	Communications		255,000
093101- A033	Utilities		1,910,000
093101- A034	Occupancy Costs		10,151,000
093101- A038	Travel & Transportation		1,450,000
093101- A039	General		7,405,000
093101- A06	Transfers		3,150,000
093101- A061	Scholarship		3,150,000
093101- A09	Physical Assets		1,800,000
093101- A094	Other Stores and Stocks		400,000
093101- A096	Purchase of Plant and Machinery		400,000
093101- A097	Purchase of Furniture and Fixture		1,000,000
093101- A13	Repairs and Maintenance		1,850,000
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		150,000
093101- A132	Furniture and Fixture		600,000
093101- A137	Computer Equipment		100,000
Total- ISLAMABAD MODEL COLLEGE FOR GIRLSF-8/1 ISLAMABAD			93,238,000
IB2857 ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD			
093101- A01	Employees Related Expenses		29,560,000
093101- A011	Pay	42	18,179,000
093101- A011-1	Pay of Officers	(27)	(14,169,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011-2	Pay of Other Staff	(15)	(4,010,000)
093101- A012	Allowances		11,381,000
093101- A012-1	Regular Allowances		(10,581,000)
093101- A012-2	Other Allowances (Excluding TA)		(800,000)
093101- A03	Operating Expenses		15,575,000
093101- A032	Communications		100,000
093101- A033	Utilities		710,000
093101- A034	Occupancy Costs		5,310,000
093101- A038	Travel & Transportation		375,000
093101- A039	General		9,080,000
093101- A06	Transfers		1,000,000
093101- A061	Scholarship		1,000,000
093101- A09	Physical Assets		25,000
093101- A096	Purchase of Plant and Machinery		25,000
093101- A13	Repairs and Maintenance		105,000
093101- A130	Transport		50,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		35,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSF-11/3 ISLAMABAD		46,265,000

IB2858 ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD

093101- A01	Employees Related Expenses		59,972,000
093101- A011	Pay	97	38,210,000
093101- A011-1	Pay of Officers	(64)	(33,640,000)
093101- A011-2	Pay of Other Staff	(33)	(4,570,000)
093101- A012	Allowances		21,762,000
093101- A012-1	Regular Allowances		(20,512,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,250,000)
093101- A03	Operating Expenses		19,442,000
093101- A032	Communications		205,000
093101- A033	Utilities		1,810,000
093101- A034	Occupancy Costs		8,232,000
093101- A038	Travel & Transportation		1,150,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A039	General		8,045,000
093101- A06	Transfers		3,550,000
093101- A061	Scholarship		3,550,000
093101- A09	Physical Assets		1,210,000
093101- A094	Other Stores and Stocks		310,000
093101- A096	Purchase of Plant and Machinery		400,000
093101- A097	Purchase of Furniture and Fixture		500,000
093101- A13	Repairs and Maintenance		1,500,000
093101- A130	Transport		700,000
093101- A131	Machinery and Equipment		300,000
093101- A132	Furniture and Fixture		400,000
093101- A137	Computer Equipment		100,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD			85,674,000

IB2859 ISLAMABAD COLLEGE FOR GIRLS F-6/2ISLAMABAD

093101- A01	Employees Related Expenses		176,540,000
093101- A011	Pay	302	117,550,000
093101- A011-1	Pay of Officers	(207)	(101,400,000)
093101- A011-2	Pay of Other Staff	(95)	(16,150,000)
093101- A012	Allowances		58,990,000
093101- A012-1	Regular Allowances		(54,560,000)
093101- A012-2	Other Allowances (Excluding TA)		(4,430,000)
093101- A03	Operating Expenses		61,809,000
093101- A032	Communications		400,000
093101- A033	Utilities		3,462,000
093101- A034	Occupancy Costs		27,537,000
093101- A038	Travel & Transportation		6,590,000
093101- A039	General		23,820,000
093101- A06	Transfers		7,300,000
093101- A061	Scholarship		7,300,000
093101- A09	Physical Assets		2,250,000
093101- A094	Other Stores and Stocks		250,000
093101- A096	Purchase of Plant and Machinery		700,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A097	Purchase of Furniture and Fixture		1,300,000
093101- A13	Repairs and Maintenance		4,300,000
093101- A130	Transport		2,500,000
093101- A131	Machinery and Equipment		850,000
093101- A132	Furniture and Fixture		800,000
093101- A137	Computer Equipment		150,000
Total-	ISLAMABAD COLLEGE FOR GIRLS		252,199,000
	F-6/2ISLAMABAD		
IB2860 ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD			
093101- A01	Employees Related Expenses		126,712,000
093101- A011	Pay	203	80,991,000
093101- A011-1	Pay of Officers	(126)	(66,830,000)
093101- A011-2	Pay of Other Staff	(77)	(14,161,000)
093101- A012	Allowances		45,721,000
093101- A012-1	Regular Allowances		(42,821,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,900,000)
093101- A03	Operating Expenses		44,555,000
093101- A032	Communications		405,000
093101- A033	Utilities		2,605,000
093101- A034	Occupancy Costs		22,315,000
093101- A038	Travel & Transportation		6,250,000
093101- A039	General		12,980,000
093101- A06	Transfers		6,650,000
093101- A061	Scholarship		6,650,000
093101- A09	Physical Assets		300,000
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		100,000
093101- A13	Repairs and Maintenance		2,800,000
093101- A130	Transport		2,200,000
093101- A131	Machinery and Equipment		250,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		150,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ISLAMABAD MODEL COLLEGE FOR GIRLSF-7/4 ISLAMABAD			181,017,000
IB2861 ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD			
093101- A01	Employees Related Expenses		98,941,000
093101- A011	Pay	156	65,225,000
093101- A011-1	Pay of Officers	(114)	(59,000,000)
093101- A011-2	Pay of Other Staff	(42)	(6,225,000)
093101- A012	Allowances		33,716,000
093101- A012-1	Regular Allowances		(31,096,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,620,000)
093101- A03	Operating Expenses		37,153,000
093101- A032	Communications		255,000
093101- A033	Utilities		1,460,000
093101- A034	Occupancy Costs		17,759,000
093101- A038	Travel & Transportation		2,450,000
093101- A039	General		15,229,000
093101- A06	Transfers		3,550,000
093101- A061	Scholarship		3,550,000
093101- A09	Physical Assets		450,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		150,000
093101- A13	Repairs and Maintenance		1,250,000
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		50,000
Total- ISLAMABAD MODEL COLLEGE FOR BOYSG-10/4 ISLAMABAD			141,344,000
IB2862 ISLAMABAD COLLEGE FOR BOYS I-10/1 ISLAMABAD			
093101- A01	Employees Related Expenses		63,546,000
093101- A011	Pay	89	40,447,000
093101- A011-1	Pay of Officers	(66)	(36,100,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011-2	Pay of Other Staff	(23)	(4,347,000)
093101- A012	Allowances		23,099,000
093101- A012-1	Regular Allowances		(21,559,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,540,000)
093101- A03	Operating Expenses		23,591,000
093101- A032	Communications		225,000
093101- A033	Utilities		735,000
093101- A034	Occupancy Costs		15,186,000
093101- A038	Travel & Transportation		830,000
093101- A039	General		6,615,000
093101- A06	Transfers		3,050,000
093101- A061	Scholarship		3,050,000
093101- A09	Physical Assets		185,000
093101- A094	Other Stores and Stocks		100,000
093101- A097	Purchase of Furniture and Fixture		85,000
093101- A13	Repairs and Maintenance		407,000
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		27,000
Total-	ISLAMABAD COLLEGE FOR BOYS		90,779,000
	I-10/I ISLAMABAD		
IB2863 IMCG HERDOGHER			
093101- A01	Employees Related Expenses		19,136,000
093101- A011	Pay	34	11,631,000
093101- A011-1	Pay of Officers	(25)	(10,440,000)
093101- A011-2	Pay of Other Staff	(9)	(1,191,000)
093101- A012	Allowances		7,505,000
093101- A012-1	Regular Allowances		(6,810,000)
093101- A012-2	Other Allowances (Excluding TA)		(695,000)
093101- A03	Operating Expenses		6,382,000
093101- A032	Communications		70,000
093101- A033	Utilities		300,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A034	Occupancy Costs		4,417,000
093101- A038	Travel & Transportation		500,000
093101- A039	General		1,095,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		360,000
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- IMCG HERDOGHER			25,958,000
IB2864 IMCG MARGALLA TOWN			
093101- A01	Employees Related Expenses		16,294,000
093101- A011	Pay	23	10,404,000
093101- A011-1	Pay of Officers	(14)	(7,053,000)
093101- A011-2	Pay of Other Staff	(9)	(3,351,000)
093101- A012	Allowances		5,890,000
093101- A012-1	Regular Allowances		(5,425,000)
093101- A012-2	Other Allowances (Excluding TA)		(465,000)
093101- A03	Operating Expenses		4,697,000
093101- A032	Communications		70,000
093101- A033	Utilities		365,000
093101- A034	Occupancy Costs		2,447,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,765,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- IMCG MARGALLA TOWN			21,161,000
IB2865 IMCG PEHONT			
093101- A01	Employees Related Expenses		14,243,000
093101- A011	Pay	33	8,765,000
093101- A011-1	Pay of Officers	(21)	(6,475,000)
093101- A011-2	Pay of Other Staff	(12)	(2,290,000)
093101- A012	Allowances		5,478,000
093101- A012-1	Regular Allowances		(4,934,000)
093101- A012-2	Other Allowances (Excluding TA)		(544,000)
093101- A03	Operating Expenses		5,729,000
093101- A032	Communications		50,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,479,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,940,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		50,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		20,000
093101- A137	Computer Equipment		10,000
Total- IMCG PEHONT			20,102,000
IB2866 IMCG G-8/4			
093101- A01	Employees Related Expenses		33,045,000
093101- A011	Pay	51	22,907,000
093101- A011-1	Pay of Officers	(33)	(19,006,000)
093101- A011-2	Pay of Other Staff	(18)	(3,901,000)
093101- A012	Allowances		10,138,000
093101- A012-1	Regular Allowances		(8,996,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A012-2	Other Allowances (Excluding TA)		(1,142,000)
093101- A03	Operating Expenses		8,492,000
093101- A032	Communications		85,000
093101- A033	Utilities		550,000
093101- A034	Occupancy Costs		6,207,000
093101- A038	Travel & Transportation		950,000
093101- A039	General		700,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		460,000
093101- A130	Transport		350,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- IMCG G-8/4			42,097,000
IB2867 IMCG THANDA PANI			
093101- A01	Employees Related Expenses		19,080,000
093101- A011	Pay	35	12,178,000
093101- A011-1	Pay of Officers	(21)	(8,579,000)
093101- A011-2	Pay of Other Staff	(14)	(3,599,000)
093101- A012	Allowances		6,902,000
093101- A012-1	Regular Allowances		(6,322,000)
093101- A012-2	Other Allowances (Excluding TA)		(580,000)
093101- A03	Operating Expenses		9,160,000
093101- A032	Communications		70,000
093101- A033	Utilities		470,000
093101- A034	Occupancy Costs		3,620,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		4,940,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		110,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- IMCG THANDA PANI			28,440,000
IB2868 IMCG NILORE			
093101- A01	Employees Related Expenses		22,297,000
093101- A011	Pay	29	14,220,000
093101- A011-1	Pay of Officers	(19)	(12,230,000)
093101- A011-2	Pay of Other Staff	(10)	(1,990,000)
093101- A012	Allowances		8,077,000
093101- A012-1	Regular Allowances		(7,494,000)
093101- A012-2	Other Allowances (Excluding TA)		(583,000)
093101- A03	Operating Expenses		5,214,000
093101- A032	Communications		80,000
093101- A033	Utilities		480,000
093101- A034	Occupancy Costs		2,929,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		1,655,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		120,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
Total- IMCG NILORE			27,731,000
IB2873 HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD			
093101- A01	Employees Related Expenses		18,491,000
093101- A011	Pay	26	12,115,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A011-1	Pay of Officers	(15)	(9,604,000)
093101- A011-2	Pay of Other Staff	(11)	(2,511,000)
093101- A012	Allowances		6,376,000
093101- A012-1	Regular Allowances		(5,796,000)
093101- A012-2	Other Allowances (Excluding TA)		(580,000)
093101- A03	Operating Expenses		5,672,000
093101- A032	Communications		50,000
093101- A033	Utilities		355,000
093101- A034	Occupancy Costs		4,777,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		440,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total-	HASNAIN SHARIF SHAHEED MODEL COLLEGE FORBOYS TARNAUL (FA) ISLAMABAD		24,343,000

IB2922 PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY

093101- A01	Employees Related Expenses		30,000,000
093101- A011	Pay		12,000,000
093101- A011-1	Pay of Officers		(8,000,000)
093101- A011-2	Pay of Other Staff		(4,000,000)
093101- A012	Allowances		18,000,000
093101- A012-1	Regular Allowances		(18,000,000)
093101- A03	Operating Expenses		5,000,000
093101- A039	General		5,000,000
Total-	PRIVATE EDUCATIONAL INSTITUTION REGULATORY AUTHORITY		35,000,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093101 Total- General universities/colleges/institutes 5,031,430,000

093102 Profs/technical universities /colleges :**IB2764 ISLAMABAD MODEL COLLEGE OF COMMERCE FORGIRLS F-10/3 ISLAMABAD**

093102- A01	Employees Related Expenses		25,801,000
093102- A011	Pay	43	15,940,000
093102- A011-1	Pay of Officers	(27)	(13,690,000)
093102- A011-2	Pay of Other Staff	(16)	(2,250,000)
093102- A012	Allowances		9,861,000
093102- A012-1	Regular Allowances		(9,036,000)
093102- A012-2	Other Allowances (Excluding TA)		(825,000)
093102- A03	Operating Expenses		9,268,000
093102- A032	Communications		155,000
093102- A033	Utilities		716,000
093102- A034	Occupancy Costs		2,811,000
093102- A038	Travel & Transportation		1,950,000
093102- A039	General		3,636,000
093102- A06	Transfers		50,000
093102- A061	Scholarship		50,000
093102- A09	Physical Assets		250,000
093102- A092	Computer Equipment		50,000
093102- A096	Purchase of Plant and Machinery		100,000
093102- A097	Purchase of Furniture and Fixture		100,000
093102- A13	Repairs and Maintenance		1,490,000
093102- A130	Transport		800,000
093102- A131	Machinery and Equipment		150,000
093102- A132	Furniture and Fixture		340,000
093102- A137	Computer Equipment		200,000

**Total- ISLAMABAD MODEL COLLEGE OF
COMMERCE FORGIRLS F-10/3
ISLAMABAD**

36,859,000

IB2846 GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad

093102- A01 Employees Related Expenses 29,805,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093102- A011	Pay	63	18,562,000
093102- A011-1	Pay of Officers	(34)	(14,450,000)
093102- A011-2	Pay of Other Staff	(29)	(4,112,000)
093102- A012	Allowances		11,243,000
093102- A012-1	Regular Allowances		(9,477,000)
093102- A012-2	Other Allowances (Excluding TA)		(1,766,000)
093102- A03	Operating Expenses		16,922,000
093102- A032	Communications		109,000
093102- A033	Utilities		6,500,000
093102- A034	Occupancy Costs		6,500,000
093102- A038	Travel & Transportation		2,600,000
093102- A039	General		1,213,000
093102- A04	Employees Retirement Benefits		1,666,000
093102- A041	Pension		1,666,000
093102- A09	Physical Assets		222,000
093102- A092	Computer Equipment		22,000
093102- A096	Purchase of Plant and Machinery		100,000
093102- A097	Purchase of Furniture and Fixture		100,000
093102- A13	Repairs and Maintenance		1,060,000
093102- A130	Transport		500,000
093102- A131	Machinery and Equipment		100,000
093102- A132	Furniture and Fixture		100,000
093102- A133	Buildings and Structure		60,000
093102- A137	Computer Equipment		100,000
093102- A138	General		200,000
Total-	GOVT POLYTECHNIC INSTITUTE FOR WOMEN H/8-1 Islamabad		49,675,000

IB2869 ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD

093102- A01	Employees Related Expenses		69,427,000
093102- A011	Pay	113	45,758,000
093102- A011-1	Pay of Officers	(55)	(37,318,000)
093102- A011-2	Pay of Other Staff	(58)	(8,440,000)
093102- A012	Allowances		23,669,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093102- A012-1	Regular Allowances		(21,603,000)
093102- A012-2	Other Allowances (Excluding TA)		(2,066,000)
093102- A03	Operating Expenses		15,632,000
093102- A032	Communications		149,000
093102- A033	Utilities		1,225,000
093102- A034	Occupancy Costs		10,993,000
093102- A038	Travel & Transportation		2,350,000
093102- A039	General		915,000
093102- A06	Transfers		160,000
093102- A061	Scholarship		160,000
093102- A09	Physical Assets		60,000
093102- A094	Other Stores and Stocks		60,000
093102- A13	Repairs and Maintenance		770,000
093102- A130	Transport		550,000
093102- A131	Machinery and Equipment		70,000
093102- A132	Furniture and Fixture		100,000
093102- A137	Computer Equipment		50,000
Total-	ISLAMABAD MODEL COLLEGE OF COMMERCE(POST GRADUATE) H-8/4 ISLAMABAD		86,049,000

IB2875 FEDERAL COLLEGE OF EDUCATION

093102- A01	Employees Related Expenses		61,168,000
093102- A011	Pay	122	41,530,000
093102- A011-1	Pay of Officers	(53)	(29,020,000)
093102- A011-2	Pay of Other Staff	(69)	(12,510,000)
093102- A012	Allowances		19,638,000
093102- A012-1	Regular Allowances		(17,438,000)
093102- A012-2	Other Allowances (Excluding TA)		(2,200,000)
093102- A03	Operating Expenses		17,792,000
093102- A032	Communications		170,000
093102- A033	Utilities		2,600,000
093102- A034	Occupancy Costs		12,000,000
093102- A038	Travel & Transportation		2,372,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093102- A039	General	650,000
093102- A04	Employees Retirement Benefits	60,000
093102- A041	Pension	60,000
093102- A05	Grants, Subsidies and Write off Loans	30,000
093102- A052	Grants Domestic	30,000
093102- A09	Physical Assets	30,000
093102- A092	Computer Equipment	10,000
093102- A096	Purchase of Plant and Machinery	10,000
093102- A097	Purchase of Furniture and Fixture	10,000
093102- A13	Repairs and Maintenance	920,000
093102- A130	Transport	800,000
093102- A131	Machinery and Equipment	50,000
093102- A132	Furniture and Fixture	50,000
093102- A137	Computer Equipment	20,000
Total- FEDERAL COLLEGE OF EDUCATION		80,000,000
IB2919 NATIONAL COLLEGE OF ARTS ISLAMABAD		
093102- A01	Employees Related Expenses	6,527,000
093102- A011	Pay	3,209,000
093102- A011-1	Pay of Officers	(1,870,000)
093102- A011-2	Pay of Other Staff	(1,339,000)
093102- A012	Allowances	3,318,000
093102- A012-1	Regular Allowances	(1,632,000)
093102- A012-2	Other Allowances (Excluding TA)	(1,686,000)
093102- A03	Operating Expenses	8,233,000
093102- A039	General	8,233,000
Total- NATIONAL COLLEGE OF ARTS ISLAMABAD		14,760,000
IB2927 NATIONAL COLLEGE OF ARTS RAWALPINDI		
093102- A01	Employees Related Expenses	66,232,000
093102- A011	Pay	32,420,000
093102- A011-1	Pay of Officers	(16,760,000)
093102- A011-2	Pay of Other Staff	(15,660,000)
093102- A012	Allowances	33,812,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

093102- A012-1	Regular Allowances	(17,312,000)
093102- A012-2	Other Allowances (Excluding TA)	(16,500,000)
093102- A03	Operating Expenses	19,158,000
093102- A039	General	19,158,000
093102- A04	Employees Retirement Benefits	5,000,000
093102- A041	Pension	5,000,000
Total-	NATIONAL COLLEGE OF ARTS RAWALPINDI	90,390,000
IB2928 INTER BOARD COMMITTEE OF CHAIRMAN		
093102- A01	Employees Related Expenses	33,000,000
093102- A011	Pay	18,000,000
093102- A011-1	Pay of Officers	(8,000,000)
093102- A011-2	Pay of Other Staff	(10,000,000)
093102- A012	Allowances	15,000,000
093102- A012-1	Regular Allowances	(10,000,000)
093102- A012-2	Other Allowances (Excluding TA)	(5,000,000)
093102- A03	Operating Expenses	2,000,000
093102- A039	General	2,000,000
Total-	INTER BOARD COMMITTEE OF CHAIRMAN	35,000,000
ID9183 NATIONAL INSTITUTE OF SCIENCE AND TECHNICAL EDUCATION		
093102- A01	Employees Related Expenses	20,000,000
093102- A011	Pay	10,841,000
093102- A011-1	Pay of Officers	(5,004,000)
093102- A011-2	Pay of Other Staff	(5,837,000)
093102- A012	Allowances	9,159,000
093102- A012-1	Regular Allowances	(9,159,000)
Total-	NATIONAL INSTITUTE OF SCIENCE AND TECHNICAL EDUCATION	20,000,000
093102	Total- Profs/technical universities /colleges	412,733,000
0931	Total- Tertiary Education Affairs and Services	5,444,163,000
093	Total- Tertiary Education Affairs and	5,444,163,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Services

095 Subsidiary Services to Education:

0951 Subsidiary Services to Education:

095120 OTHERS :

IB2929 AWARD ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBAL QUAIDEAZAM AND PAKISTAN MOVEMENT
NBF

095120- A06 Transfers 848,000

095120- A061 Scholarship 848,000

**Total- AWARD ON BEST BOOKS FOR
CHILDREN ON ALLAMA IQBAL
QUAIDEAZAM AND PAKISTAN
MOVEMENT NBF 848,000**

IB2930 NATIONAL BOOK FOUNDATION ISLAMABAD

095120- A01 Employees Related Expenses 122,695,000

095120- A011 Pay 60,435,000

095120- A011-1 Pay of Officers (26,023,000)

095120- A011-2 Pay of Other Staff (34,412,000)

095120- A012 Allowances 62,260,000

095120- A012-1 Regular Allowances (47,475,000)

095120- A012-2 Other Allowances (Excluding TA) (14,785,000)

095120- A03 Operating Expenses 55,515,000

095120- A039 General 55,515,000

**Total- NATIONAL BOOK FOUNDATION
ISLAMABAD 178,210,000**

IB2931 SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES

095120- A03 Operating Expenses 1,607,000

095120- A039 General 1,607,000

**Total- SUPPLY OF BOOKS AND READING
MATERIAL TO OTHERS COUNTRIES 1,607,000**

IB2932 BRAILLE PRESS NBF

095120- A01 Employees Related Expenses 6,324,000

095120- A011 Pay 3,324,000

095120- A011-1 Pay of Officers (1,184,000)

095120- A011-2 Pay of Other Staff (2,140,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

095120- A012	Allowances		3,000,000
095120- A012-1	Regular Allowances		(2,594,000)
095120- A012-2	Other Allowances (Excluding TA)		(406,000)
095120- A03	Operating Expenses		1,983,000
095120- A039	General		1,983,000
Total- BRAILLE PRESS NBF			8,307,000
095120	Total- OTHERS		188,972,000
0951	Total- Subsidiary Services to Education		188,972,000
095	Total- Subsidiary Services to Education		188,972,000
096	Administration:		
0961	Administration:		
096101	Secretariat/Policy/Curriculum :		
IB2746	AEO BHARA KAU		
096101- A01	Employees Related Expenses		2,883,000
096101- A011	Pay	5	1,798,000
096101- A011-1	Pay of Officers	(1)	(802,000)
096101- A011-2	Pay of Other Staff	(4)	(996,000)
096101- A012	Allowances		1,085,000
096101- A012-1	Regular Allowances		(905,000)
096101- A012-2	Other Allowances (Excluding TA)		(180,000)
096101- A03	Operating Expenses		805,000
096101- A032	Communications		130,000
096101- A033	Utilities		140,000
096101- A034	Occupancy Costs		215,000
096101- A038	Travel & Transportation		180,000
096101- A039	General		140,000
096101- A13	Repairs and Maintenance		160,000
096101- A130	Transport		80,000
096101- A131	Machinery and Equipment		20,000
096101- A132	Furniture and Fixture		40,000
096101- A137	Computer Equipment		20,000
Total- AEO BHARA KAU			3,848,000

IB2747 AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A01	Employees Related Expenses		1,293,000
096101- A011	Pay	5	665,000
096101- A011-1	Pay of Officers	(1)	(192,000)
096101- A011-2	Pay of Other Staff	(4)	(473,000)
096101- A012	Allowances		628,000
096101- A012-1	Regular Allowances		(483,000)
096101- A012-2	Other Allowances (Excluding TA)		(145,000)
096101- A03	Operating Expenses		586,000
096101- A032	Communications		70,000
096101- A033	Utilities		110,000
096101- A034	Occupancy Costs		124,000
096101- A038	Travel & Transportation		172,000
096101- A039	General		110,000
096101- A13	Repairs and Maintenance		80,000
096101- A130	Transport		40,000
096101- A131	Machinery and Equipment		10,000
096101- A132	Furniture and Fixture		20,000
096101- A137	Computer Equipment		10,000
Total-	AREA EDUCATION OFFICE SECTOR		1,959,000
	TARNAUL(FA) ISLAMABAD		

IB2752 AREA EDUCATION OFFICE SECTOR NILORE(FA) ISLAMABAD

096101- A01	Employees Related Expenses		2,491,000
096101- A011	Pay	5	1,382,000
096101- A011-1	Pay of Officers	(1)	(782,000)
096101- A011-2	Pay of Other Staff	(4)	(600,000)
096101- A012	Allowances		1,109,000
096101- A012-1	Regular Allowances		(892,000)
096101- A012-2	Other Allowances (Excluding TA)		(217,000)
096101- A03	Operating Expenses		683,000
096101- A032	Communications		130,000
096101- A033	Utilities		150,000
096101- A034	Occupancy Costs		118,000
096101- A038	Travel & Transportation		180,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A039	General		105,000
096101- A13	Repairs and Maintenance		105,000
096101- A130	Transport		70,000
096101- A131	Machinery and Equipment		15,000
096101- A132	Furniture and Fixture		10,000
096101- A137	Computer Equipment		10,000
Total-	AREA EDUCATION OFFICE SECTOR		3,279,000
	NILORE(FA) ISLAMABAD		

IB2753 AREA EDUCATION OFFICE SECTOR SIHALA(FA) ISLAMABAD

096101- A01	Employees Related Expenses		3,097,000
096101- A011	Pay	5	1,903,000
096101- A011-1	Pay of Officers	(1)	(838,000)
096101- A011-2	Pay of Other Staff	(4)	(1,065,000)
096101- A012	Allowances		1,194,000
096101- A012-1	Regular Allowances		(994,000)
096101- A012-2	Other Allowances (Excluding TA)		(200,000)
096101- A03	Operating Expenses		796,000
096101- A032	Communications		80,000
096101- A033	Utilities		110,000
096101- A034	Occupancy Costs		241,000
096101- A038	Travel & Transportation		250,000
096101- A039	General		115,000
096101- A13	Repairs and Maintenance		110,000
096101- A130	Transport		70,000
096101- A131	Machinery and Equipment		15,000
096101- A132	Furniture and Fixture		15,000
096101- A137	Computer Equipment		10,000
Total-	AREA EDUCATION OFFICE SECTOR		4,003,000
	SIHALA(FA) ISLAMABAD		

IB2844 FEDERAL DIRECTORATE OF EDUCATION

096101- A01	Employees Related Expenses		114,337,000
096101- A011	Pay	285	55,415,000
096101- A011-1	Pay of Officers	(67)	(24,303,000)

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A011-2	Pay of Other Staff	(218)	(31,112,000)
096101- A012	Allowances		58,922,000
096101- A012-1	Regular Allowances		(47,362,000)
096101- A012-2	Other Allowances (Excluding TA)		(11,560,000)
096101- A02	Project Pre-Investment Analysis		500,000
096101- A022	Research Survey & Exploratory Oper		500,000
096101- A03	Operating Expenses		961,960,000
096101- A031	Fees		100,000
096101- A032	Communications		4,530,000
096101- A033	Utilities		3,710,000
096101- A034	Occupancy Costs		22,010,000
096101- A036	Motor Vehicles		10,000
096101- A037	Consultancy and Contractual Work		20,000
096101- A038	Travel & Transportation		11,920,000
096101- A039	General		919,660,000
096101- A04	Employees Retirement Benefits		14,500,000
096101- A041	Pension		14,500,000
096101- A05	Grants, Subsidies and Write off Loans		87,385,000
096101- A052	Grants Domestic		87,385,000
096101- A06	Transfers		14,030,000
096101- A061	Scholarship		14,020,000
096101- A063	Entertainment & Gifts		10,000
096101- A09	Physical Assets		12,610,000
096101- A092	Computer Equipment		2,600,000
096101- A095	Purchase of Transport		10,000
096101- A096	Purchase of Plant and Machinery		5,000,000
096101- A097	Purchase of Furniture and Fixture		5,000,000
096101- A13	Repairs and Maintenance		56,500,000
096101- A130	Transport		1,500,000
096101- A131	Machinery and Equipment		1,500,000
096101- A132	Furniture and Fixture		1,500,000
096101- A133	Buildings and Structure		50,000,000
096101- A137	Computer Equipment		1,500,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A138	General		500,000
Total-	FEDERAL DIRECTORATE OF EDUCATION		1,261,822,000
096101	Total- Secretariat/Policy/Curriculum		1,274,911,000
0961	Total- Administration		1,274,911,000
096	Total- Administration		1,274,911,000
097	Education Affairs, Services not Elsewhere Classified:		
0971	Edu.Aff.Services not Elsewhere Classified:		
097120	OTHERS :		
IB0559	GRANTS TO MODEL DINI MADARIS		
097120- A01	Employees Related Expenses		48,900,000
097120- A011	Pay		30,100,000
097120- A011-1	Pay of Officers		(18,000,000)
097120- A011-2	Pay of Other Staff		(12,100,000)
097120- A012	Allowances		18,800,000
097120- A012-1	Regular Allowances		(17,300,000)
097120- A012-2	Other Allowances (Excluding TA)		(1,500,000)
097120- A03	Operating Expenses		10,081,000
097120- A039	General		10,081,000
Total-	GRANTS TO MODEL DINI MADARIS		58,981,000
IB2840	NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)		
097120- A01	Employees Related Expenses		29,286,000
097120- A011	Pay	19	15,723,000
097120- A011-1	Pay of Officers	(14)	(14,223,000)
097120- A011-2	Pay of Other Staff	(5)	(1,500,000)
097120- A012	Allowances		13,563,000
097120- A012-1	Regular Allowances		(11,106,000)
097120- A012-2	Other Allowances (Excluding TA)		(2,457,000)
097120- A02	Project Pre-Investment Analysis		8,672,000
097120- A022	Research Survey & Exploratory Oper		8,672,000
097120- A03	Operating Expenses		5,728,000
097120- A032	Communications		391,000
097120- A033	Utilities		902,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A034	Occupancy Costs		3,210,000
097120- A038	Travel & Transportation		495,000
097120- A039	General		730,000
097120- A04	Employees Retirement Benefits		10,000
097120- A041	Pension		10,000
097120- A09	Physical Assets		130,000
097120- A092	Computer Equipment		90,000
097120- A096	Purchase of Plant and Machinery		20,000
097120- A097	Purchase of Furniture and Fixture		20,000
097120- A13	Repairs and Maintenance		870,000
097120- A130	Transport		150,000
097120- A131	Machinery and Equipment		35,000
097120- A132	Furniture and Fixture		35,000
097120- A133	Buildings and Structure		500,000
097120- A137	Computer Equipment		150,000
Total-	NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)		44,696,000
IB2847 ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR			
097120- A03	Operating Expenses		500,000
097120- A039	General		500,000
Total-	ADMISSION OF BUGHTI TRIBE STUDENTS IN SADIQ PUBLIC SCHOOL BAHWALPUR		500,000
IB2872 ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD			
097120- A01	Employees Related Expenses		63,267,000
097120- A011	Pay	104	32,868,000
097120- A011-1	Pay of Officers	(32)	(20,535,000)
097120- A011-2	Pay of Other Staff	(72)	(12,333,000)
097120- A012	Allowances		30,399,000
097120- A012-1	Regular Allowances		(26,899,000)
097120- A012-2	Other Allowances (Excluding TA)		(3,500,000)
097120- A02	Project Pre-Investment Analysis		1,500,000
097120- A022	Research Survey & Exploratory Oper		1,500,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A03	Operating Expenses	27,675,000
097120- A030	Fule and Power	701,000
097120- A032	Communications	1,788,000
097120- A033	Utilities	3,003,000
097120- A034	Occupancy Costs	12,255,000
097120- A038	Travel & Transportation	3,085,000
097120- A039	General	6,843,000
097120- A04	Employees Retirement Benefits	3,500,000
097120- A041	Pension	3,500,000
097120- A06	Transfers	124,000
097120- A063	Entertainment & Gifts	124,000
097120- A09	Physical Assets	5,900,000
097120- A092	Computer Equipment	1,500,000
097120- A096	Purchase of Plant and Machinery	3,000,000
097120- A097	Purchase of Furniture and Fixture	900,000
097120- A098	Purchase of Other Assets	500,000
097120- A13	Repairs and Maintenance	3,974,000
097120- A130	Transport	1,000,000
097120- A131	Machinery and Equipment	374,000
097120- A132	Furniture and Fixture	200,000
097120- A133	Buildings and Structure	2,200,000
097120- A137	Computer Equipment	100,000
097120- A138	General	100,000
Total-	ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD	105,940,000

IB2916 SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT

097120- A03	Operating Expenses	900,000
097120- A039	General	900,000
Total-	SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT	900,000

IB2920 PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A01	Employees Related Expenses	3,690,000
097120- A011	Pay	2,121,000
097120- A011-1	Pay of Officers	(1,647,000)
097120- A011-2	Pay of Other Staff	(474,000)
097120- A012	Allowances	1,569,000
097120- A012-1	Regular Allowances	(1,569,000)
097120- A03	Operating Expenses	1,310,000
097120- A039	General	1,310,000
Total-	PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD	5,000,000
IB2921 GRANT TO NATIONAL EDUCATION FOUNDATION		
097120- A01	Employees Related Expenses	16,895,000
097120- A011	Pay	9,113,000
097120- A011-1	Pay of Officers	(4,580,000)
097120- A011-2	Pay of Other Staff	(4,533,000)
097120- A012	Allowances	7,782,000
097120- A012-1	Regular Allowances	(4,130,000)
097120- A012-2	Other Allowances (Excluding TA)	(3,652,000)
097120- A03	Operating Expenses	4,308,000
097120- A039	General	4,308,000
Total-	GRANT TO NATIONAL EDUCATION FOUNDATION	21,203,000
IB2923 PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD		
097120- A01	Employees Related Expenses	21,081,000
097120- A011	Pay	17,191,000
097120- A011-1	Pay of Officers	(7,985,000)
097120- A011-2	Pay of Other Staff	(9,206,000)
097120- A012	Allowances	3,890,000
097120- A012-1	Regular Allowances	(3,890,000)
097120- A03	Operating Expenses	14,600,000
097120- A039	General	14,600,000
Total-	PAKISTAN BOY SCOUTS ASSOCIATION ISLAMABAD	35,681,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2924 ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD

097120- A01	Employees Related Expenses	7,863,000
097120- A011	Pay	4,369,000
097120- A011-1	Pay of Officers	(1,784,000)
097120- A011-2	Pay of Other Staff	(2,585,000)
097120- A012	Allowances	3,494,000
097120- A012-1	Regular Allowances	(3,494,000)
097120- A03	Operating Expenses	5,506,000
097120- A039	General	5,506,000
Total-	ISLAMABD BOY SCOUTS ASSOCIATION ISLAMABAD	13,369,000

IB2925 PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD

097120- A01	Employees Related Expenses	30,540,000
097120- A011	Pay	17,540,000
097120- A011-1	Pay of Officers	(15,100,000)
097120- A011-2	Pay of Other Staff	(2,440,000)
097120- A012	Allowances	13,000,000
097120- A012-1	Regular Allowances	(13,000,000)
097120- A03	Operating Expenses	11,026,000
097120- A039	General	11,026,000
Total-	PAKISTAN GIRL GUIDE ASSOCIATION NHQ ISLAMABAD	41,566,000

IB2926 AMERICAN ISNTITURE OF PAK STUDIES

097120- A03	Operating Expenses	11,805,000
097120- A039	General	11,805,000
Total-	AMERICAN ISNTITURE OF PAK STUDIES	11,805,000
097120	Total- OTHERS	339,641,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	339,641,000
097	Total- Education Affairs,Services not Elsewhere Classified	339,641,000
09	Total- Education Affairs and Services	12,668,232,000

10 Social Protection:

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

108 Others:

1081 Others:

108120 Other Distribution of Winter Clothes :

IB2870 BASIC EDUCATION COMMUNITY SCHOOLS

108120- A01	Employees Related Expenses		70,306,000
108120- A011	Pay	78	35,490,000
108120- A011-1	Pay of Officers	(28)	(23,130,000)
108120- A011-2	Pay of Other Staff	(50)	(12,360,000)
108120- A012	Allowances		34,816,000
108120- A012-1	Regular Allowances		(30,806,000)
108120- A012-2	Other Allowances (Excluding TA)		(4,010,000)
108120- A03	Operating Expenses		32,085,000
108120- A030	Fule and Power		10,000
108120- A032	Communications		630,000
108120- A033	Utilities		3,650,000
108120- A034	Occupancy Costs		14,890,000
108120- A038	Travel & Transportation		7,530,000
108120- A039	General		5,375,000
108120- A04	Employees Retirement Benefits		20,000
108120- A041	Pension		20,000
108120- A05	Grants, Subsidies and Write off Loans		39,200,000
108120- A052	Grants Domestic		39,200,000
108120- A06	Transfers		10,000
108120- A063	Entertainment & Gifts		10,000
108120- A09	Physical Assets		2,540,000
108120- A092	Computer Equipment		2,500,000
108120- A095	Purchase of Transport		10,000
108120- A096	Purchase of Plant and Machinery		10,000
108120- A097	Purchase of Furniture and Fixture		10,000
108120- A098	Purchase of Other Assets		10,000
108120- A13	Repairs and Maintenance		2,040,000
108120- A130	Transport		1,000,000
108120- A131	Machinery and Equipment		10,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A132	Furniture and Fixture	10,000
108120- A133	Buildings and Structure	1,000,000
108120- A137	Computer Equipment	10,000
108120- A138	General	10,000
Total- BASIC EDUCATION COMMUNITY SCHOOLS		146,201,000
108120	Total- Other Distribution of Winter Clothes	146,201,000
1081	Total- Others	146,201,000
108	Total- Others	146,201,000
10	Total- Social Protection	146,201,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		18,347,029,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

09 Education Affairs and Services:

093 Tertiary Education Affairs and Services:

0931 Tertiary Education Affairs and Services:

093102 Profs/technical universities /colleges :

LO1447 NATIONAL COLLEGE OF ART LAHORE

093102- A01	Employees Related Expenses	226,599,000
093102- A011	Pay	120,000,000
093102- A011-1	Pay of Officers	(100,000,000)
093102- A011-2	Pay of Other Staff	(20,000,000)
093102- A012	Allowances	106,599,000
093102- A012-1	Regular Allowances	(68,599,000)
093102- A012-2	Other Allowances (Excluding TA)	(38,000,000)
093102- A03	Operating Expenses	10,000,000
093102- A039	General	10,000,000
093102- A04	Employees Retirement Benefits	65,298,000
093102- A041	Pension	65,298,000

Total-	NATIONAL COLLEGE OF ART LAHORE	301,897,000
093102	Total- Profs/technical universities /colleges	301,897,000
0931	Total- Tertiary Education Affairs and Services	301,897,000
093	Total- Tertiary Education Affairs and Services	301,897,000
09	Total- Education Affairs and Services	301,897,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	301,897,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management - Planning Services :

HQ1454 CONTRIBUTION TO SOUTH ASIAN UNIVERSITY NEW DEHLI

015102- A03	Operating Expenses		20,000,000
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015102- A039	General		20,000,000
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Total-	CONTRIBUTION TO SOUTH ASIAN UNIVERSITY NEW DEHLI		20,000,000
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HQ1456 PAKISTAN INSTITUTE OF EDUCATION

015102- A03	Operating Expenses		100,000
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015102- A039	General		100,000
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Total-	PAKISTAN INSTITUTE OF EDUCATION		100,000
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HQ1457 ECO EDUCATIONAL INSTITUTE

015102- A03	Operating Expenses		100,000
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015102- A039	General		100,000
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Total-	ECO EDUCATIONAL INSTITUTE		100,000
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HQ2165 PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE

015102- A01	Employees Related Expenses		24,190,000
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015102- A011	Pay	3	7,300,000
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015102- A011-1	Pay of Officers	(1)	(1,200,000)
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015102- A011-2	Pay of Other Staff	(2)	(6,100,000)
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015102- A012	Allowances		16,890,000
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015102- A012-1	Regular Allowances		(14,410,000)
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015102- A012-2	Other Allowances (Excluding TA)		(2,480,000)
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015102- A03	Operating Expenses		34,155,000
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015102- A032	Communications		640,000
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015102- A034	Occupancy Costs		19,730,000
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015102- A036	Motor Vehicles		325,000
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015102- A038	Travel & Transportation		2,210,000
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015102- A039	General		11,250,000
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015102- A06	Transfers		400,000
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015102- A063	Entertainment & Gifts		400,000
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NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

015102- A09	Physical Assets		465,000
015102- A092	Computer Equipment		365,000
015102- A096	Purchase of Plant and Machinery		50,000
015102- A097	Purchase of Furniture and Fixture		50,000
015102- A13	Repairs and Maintenance		790,000
015102- A130	Transport		400,000
015102- A131	Machinery and Equipment		200,000
015102- A132	Furniture and Fixture		80,000
015102- A133	Buildings and Structure		110,000
Total-	PERMANENT DELEGATION OF PAKISTAN TO UNESCO PARIS FRANCE		60,000,000
HQ2166 PAKISTAN EMBASSY BEIJING CHINA			
015102- A01	Employees Related Expenses		18,666,000
015102- A011	Pay	4	2,700,000
015102- A011-1	Pay of Officers	(1)	(1,200,000)
015102- A011-2	Pay of Other Staff	(3)	(1,500,000)
015102- A012	Allowances		15,966,000
015102- A012-1	Regular Allowances		(14,615,000)
015102- A012-2	Other Allowances (Excluding TA)		(1,351,000)
015102- A03	Operating Expenses		15,047,000
015102- A032	Communications		372,000
015102- A033	Utilities		830,000
015102- A034	Occupancy Costs		12,911,000
015102- A036	Motor Vehicles		2,000
015102- A038	Travel & Transportation		725,000
015102- A039	General		207,000
015102- A06	Transfers		1,000
015102- A063	Entertainment & Gifts		1,000
015102- A09	Physical Assets		55,000
015102- A092	Computer Equipment		52,000
015102- A095	Purchase of Transport		1,000
015102- A096	Purchase of Plant and Machinery		1,000
015102- A097	Purchase of Furniture and Fixture		1,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

015102- A13	Repairs and Maintenance	84,000
015102- A130	Transport	1,000
015102- A131	Machinery and Equipment	1,000
015102- A132	Furniture and Fixture	1,000
015102- A133	Buildings and Structure	51,000
015102- A137	Computer Equipment	30,000
Total-	PAKISTAN EMBASSY BEIJING CHINA	33,853,000
HQ2167 CONTRIBUTION TO UNESCO PAIRS FRANCE		
015102- A03	Operating Expenses	65,464,000
015102- A039	General	65,464,000
Total-	CONTRIBUTION TO UNESCO PAIRS FRANCE	65,464,000
HQ2168 CONTRIBUTION TO ISESCO RABAT MAROCCO		
015102- A03	Operating Expenses	46,111,000
015102- A039	General	46,111,000
Total-	CONTRIBUTION TO ISESCO RABAT MAROCCO	46,111,000
HQ2169 HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA		
015102- A03	Operating Expenses	9,837,000
015102- A039	General	9,837,000
Total-	HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA	9,837,000
HQ2174 PAKISAN-CHAIRS ABROAD		
015102- A01	Employees Related Expenses	92,000,000
015102- A011	Pay	81,000,000
015102- A011-1	Pay of Officers	(81,000,000)
015102- A012	Allowances	11,000,000
015102- A012-1	Regular Allowances	(8,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(3,000,000)
015102- A03	Operating Expenses	8,000,000
015102- A039	General	8,000,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- PAKISAN-CHAIRS ABROAD		100,000,000
015102	Total- Human Resource Management - Planning Services	335,465,000
0151	Total- Personnel Services	335,465,000
015	Total- General Services	335,465,000
01	Total- General Public Service	335,465,000
09 Education Affairs and Services:		
092 Secondary Education Affairs and Services:		
0921 Secondary Education Affairs and Services:		
092101 Secondary Education :		
HQ2170 PAKISTAN SCHOOLS ABROAD		
092101- A03	Operating Expenses	9,636,000
092101- A039	General	9,636,000
Total- PAKISTAN SCHOOLS ABROAD		9,636,000
092101	Total- Secondary Education	9,636,000
0921	Total- Secondary Education Affairs and Services	9,636,000
092	Total- Secondary Education Affairs and Services	9,636,000
093 Tertiary Education Affairs and Services:		
0931 Tertiary Education Affairs and Services:		
093101 General universities/colleges/institutes :		
HQ2171 INTORODUCTION OF URDU LANGUAGE IN CHINA		
093101- A03	Operating Expenses	1,000,000
093101- A039	General	1,000,000
Total- INTORODUCTION OF URDU LANGUAGE IN CHINA		1,000,000
093101	Total- General universities/colleges/institutes	1,000,000
093102 Profs/technical universities /colleges :		
HQ2173 CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE		
093102- A03	Operating Expenses	9,383,000
093102- A039	General	9,383,000
Total- CONTRIBUTION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE		9,383,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

093102	Total-	Profs/technical universities /colleges	9,383,000
0931	Total-	Tertiary Education Affairs and Services	10,383,000
093	Total-	Tertiary Education Affairs and Services	10,383,000
097	Education Affairs,Services not Elsewhere Classified:		
0971	Edu.Aff.Services not Elsewhere Classified:		
097120	OTHERS :		
HQ2172 ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND			
097120- A03	Operating Expenses		590,000
097120- A039	General		590,000
Total-	ASIAN INSTITUTE OF TECHNOLOGY BANGKOK THAILAND		590,000
097120	Total-	OTHERS	590,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified	590,000
097	Total-	Education Affairs,Services not Elsewhere Classified	590,000
09	Total-	Education Affairs and Services	20,609,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		356,074,000
TOTAL - DEMAND			19,005,000,000

NO. 038.- HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

DEMAND NO. 038
(FC21H09)
HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **HIGHER EDUCATION COMMISSION (HEC).**

Voted Rs. 66,250,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	66,250,000,000
	Total	66,250,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	1,000,000,000
A05	Grants, Subsidies and Write off Loans	65,250,000,000
	Total	66,250,000,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
014 Transfers:		
0142 Transfers (Others):		
014202 Trasfer To Non-financial institutions :		
IB7000 Z A BHUTTO AGRICULTURE COLLEGE DOKRI		
014202- A05 Grants, Subsidies and Write off Loans		93,840,000
014202- A052 Grants Domestic		93,840,000
Total- Z A BHUTTO AGRICULTURE COLLEGE DOKRI		93,840,000
IB7001 WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA		
014202- A05 Grants, Subsidies and Write off Loans		25,499,000
014202- A052 Grants Domestic		25,499,000
Total- WATER MANAGEMENT RESEARCH CENTER ATUNIVERSITFAISA		25,499,000
IB7002 VIRTUAL UNIVERSITY OF PAKISTAN LAHORE		
014202- A05 Grants, Subsidies and Write off Loans		91,550,000
014202- A052 Grants Domestic		91,550,000
Total- VIRTUAL UNIVERSITY OF PAKISTAN LAHORE		91,550,000
IB7003 UNIVERSITY OF VETERINARY & ANIMALSCIENCES		
014202- A05 Grants, Subsidies and Write off Loans		704,509,000
014202- A052 Grants Domestic		704,509,000
Total- UNIVERSITY OF VETERINARY & ANIMALSCIENCES		704,509,000
IB7004 UNIVERSITY OF TURBAT LORALAI		
014202- A05 Grants, Subsidies and Write off Loans		187,004,000
014202- A052 Grants Domestic		187,004,000
Total- UNIVERSITY OF TURBAT LORALAI		187,004,000
IB7005 UNIVERSITY OF THE PUNJAB LAHORE		
014202- A05 Grants, Subsidies and Write off Loans		2,723,246,000
014202- A052 Grants Domestic		2,723,246,000
Total- UNIVERSITY OF THE PUNJAB LAHORE		2,723,246,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7006 UNIVERSITY OF SWAT SWAT

014202- A05	Grants, Subsidies and Write off Loans	183,954,000
014202- A052	Grants Domestic	183,954,000
Total-	UNIVERSITY OF SWAT SWAT	183,954,000

IB7007 UNIVERSITY OF SWABI SWABI

014202- A05	Grants, Subsidies and Write off Loans	161,519,000
014202- A052	Grants Domestic	161,519,000
Total-	UNIVERSITY OF SWABI SWABI	161,519,000

IB7008 UNIVERSITY OF SINDH JAMSHORO

014202- A05	Grants, Subsidies and Write off Loans	1,849,529,000
014202- A052	Grants Domestic	1,849,529,000
Total-	UNIVERSITY OF SINDH JAMSHORO	1,849,529,000

IB7009 UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU

014202- A05	Grants, Subsidies and Write off Loans	286,314,000
014202- A052	Grants Domestic	286,314,000
Total-	UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU	286,314,000

IB7010 UNIVERSITY OF SARGODHA SARGODHA

014202- A05	Grants, Subsidies and Write off Loans	1,028,487,000
014202- A052	Grants Domestic	1,028,487,000
Total-	UNIVERSITY OF SARGODHA SARGODHA	1,028,487,000

IB7011 UNIVERSITY OF POONCH RAWALAKOT

014202- A05	Grants, Subsidies and Write off Loans	306,396,000
014202- A052	Grants Domestic	306,396,000
Total-	UNIVERSITY OF POONCH RAWALAKOT	306,396,000

IB7012 UNIVERSITY OF PESHAWAR PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	1,413,281,000
014202- A052	Grants Domestic	1,413,281,000
Total-	UNIVERSITY OF PESHAWAR PESHAWAR	1,413,281,000

IB7013 UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)

014202- A05	Grants, Subsidies and Write off Loans	176,694,000
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NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A052	Grants Domestic	176,694,000
Total-	UNIVERSITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOLOGY KOTLI (AJK)	176,694,000
IB7014 UNIVERSITY OF MALAKAND CHAKDARA DIR		
014202- A05	Grants, Subsidies and Write off Loans	467,013,000
014202- A052	Grants Domestic	467,013,000
Total-	UNIVERSITY OF MALAKAND CHAKDARA DIR	467,013,000
IB7015 UNIVERSITY OF LORALAI- LORALAI		
014202- A05	Grants, Subsidies and Write off Loans	148,326,000
014202- A052	Grants Domestic	148,326,000
Total-	UNIVERSITY OF LORALAI- LORALAI	148,326,000
IB7016 UNIVERSITY OF KARACHI KARACHI		
014202- A05	Grants, Subsidies and Write off Loans	1,971,579,000
014202- A052	Grants Domestic	1,971,579,000
Total-	UNIVERSITY OF KARACHI KARACHI	1,971,579,000
IB7017 UNIVERSITY OF HEALTH SCIENCES LAHORE		
014202- A05	Grants, Subsidies and Write off Loans	134,503,000
014202- A052	Grants Domestic	134,503,000
Total-	UNIVERSITY OF HEALTH SCIENCES LAHORE	134,503,000
IB7018 UNIVERSITY OF HARIPUR HAIRPUR		
014202- A05	Grants, Subsidies and Write off Loans	200,858,000
014202- A052	Grants Domestic	200,858,000
Total-	UNIVERSITY OF HARIPUR HAIRPUR	200,858,000
IB7019 UNIVERSITY OF GUJRAT GUJRAT		
014202- A05	Grants, Subsidies and Write off Loans	407,009,000
014202- A052	Grants Domestic	407,009,000
Total-	UNIVERSITY OF GUJRAT GUJRAT	407,009,000
IB7020 UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA		
014202- A05	Grants, Subsidies and Write off Loans	718,194,000
014202- A052	Grants Domestic	718,194,000
Total-	UNIVERSITY OF ENGINEERING & TECHNOLOGY TAXILA	718,194,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7021 UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	1,608,490,000
014202- A052	Grants Domestic	1,608,490,000
Total-	UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE	1,608,490,000

IB7022 UNIVERSITY OF EDUCATION LAHORE

014202- A05	Grants, Subsidies and Write off Loans	581,852,000
014202- A052	Grants Domestic	581,852,000
Total-	UNIVERSITY OF EDUCATION LAHORE	581,852,000

IB7023 UNIVERSITY OF BALOCHISTAN QUETTA

014202- A05	Grants, Subsidies and Write off Loans	996,389,000
014202- A052	Grants Domestic	996,389,000
Total-	UNIVERSITY OF BALOCHISTAN QUETTA	996,389,000

IB7024 UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA

014202- A05	Grants, Subsidies and Write off Loans	443,484,000
014202- A052	Grants Domestic	443,484,000
Total-	UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA	443,484,000

IB7025 UNIVERSITY OF ARID AGRICULTURE RAWALPIND

014202- A05	Grants, Subsidies and Write off Loans	723,815,000
014202- A052	Grants Domestic	723,815,000
Total-	UNIVERSITY OF ARID AGRICULTURE RAWALPIND	723,815,000

IB7026 UNIVERSITY OF AGRICULTURE FAISALABAD

014202- A05	Grants, Subsidies and Write off Loans	1,922,380,000
014202- A052	Grants Domestic	1,922,380,000
Total-	UNIVERSITY OF AGRICULTURE FAISALABAD	1,922,380,000

IB7027 THIRD WORLD CENTER FOR SCIENCE & TECH AT CHEM

014202- A05	Grants, Subsidies and Write off Loans	225,896,000
014202- A052	Grants Domestic	225,896,000
Total-	THIRD WORLD CENTER FOR SCIENCE & TECH AT CHEM	225,896,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7028 THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH

014202- A05	Grants, Subsidies and Write off Loans	158,050,000
014202- A052	Grants Domestic	158,050,000
Total-	THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH	158,050,000

IB7029 THE WOMEN UNIVERSITY MULTAN

014202- A05	Grants, Subsidies and Write off Loans	210,317,000
014202- A052	Grants Domestic	210,317,000
Total-	THE WOMEN UNIVERSITY MULTAN	210,317,000

IB7030 THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI

014202- A05	Grants, Subsidies and Write off Loans	125,208,000
014202- A052	Grants Domestic	125,208,000
Total-	THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI	125,208,000

IB7031 THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR

014202- A05	Grants, Subsidies and Write off Loans	144,763,000
014202- A052	Grants Domestic	144,763,000
Total-	THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR	144,763,000

IB7032 TENURE TRACK SYSTEM

014202- A05	Grants, Subsidies and Write off Loans	4,500,000,000
014202- A052	Grants Domestic	4,500,000,000
Total-	TENURE TRACK SYSTEM	4,500,000,000

IB7033 SUKKUR INSTITUTE OF BUSINESSADMINISTR

014202- A05	Grants, Subsidies and Write off Loans	314,007,000
014202- A052	Grants Domestic	314,007,000
Total-	SUKKUR INSTITUTE OF BUSINESSADMINISTR	314,007,000

IB7034 SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI

014202- A05	Grants, Subsidies and Write off Loans	123,712,000
014202- A052	Grants Domestic	123,712,000
Total-	SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI	123,712,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7035 SINDH AGRICULTURE UNIVERSITY TANDOJAM

014202- A05	Grants, Subsidies and Write off Loans	999,402,000
014202- A052	Grants Domestic	999,402,000
Total-	SINDH AGRICULTURE UNIVERSITY TANDOJAM	999,402,000

IB7036 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW

014202- A05	Grants, Subsidies and Write off Loans	36,985,000
014202- A052	Grants Domestic	36,985,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW	36,985,000

IB7037 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE

014202- A05	Grants, Subsidies and Write off Loans	33,873,000
014202- A052	Grants Domestic	33,873,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE	33,873,000

IB7038 SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH

014202- A05	Grants, Subsidies and Write off Loans	32,705,000
014202- A052	Grants Domestic	32,705,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH	32,705,000

IB7039 SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI

014202- A05	Grants, Subsidies and Write off Loans	85,543,000
014202- A052	Grants Domestic	85,543,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI	85,543,000

IB7040 SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	114,674,000
014202- A052	Grants Domestic	114,674,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD	114,674,000

IB7041 SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA

014202- A05	Grants, Subsidies and Write off Loans	167,986,000
014202- A052	Grants Domestic	167,986,000
Total-	SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA	167,986,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7042 SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL

014202- A05	Grants, Subsidies and Write off Loans	243,355,000
014202- A052	Grants Domestic	243,355,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL	243,355,000

IB7043 SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD

014202- A05	Grants, Subsidies and Write off Loans	147,681,000
014202- A052	Grants Domestic	147,681,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD	147,681,000

IB7044 SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND

014202- A05	Grants, Subsidies and Write off Loans	136,236,000
014202- A052	Grants Domestic	136,236,000
Total-	SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND	136,236,000

IB7045 SHAH ABDUL LATIF UNIVERSITY KHAIRPUR

014202- A05	Grants, Subsidies and Write off Loans	589,436,000
014202- A052	Grants Domestic	589,436,000
Total-	SHAH ABDUL LATIF UNIVERSITY KHAIRPUR	589,436,000

IB7046 SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	8,941,000
014202- A052	Grants Domestic	8,941,000
Total-	SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT	8,941,000

IB7047 SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU

014202- A05	Grants, Subsidies and Write off Loans	2,977,000
014202- A052	Grants Domestic	2,977,000
Total-	SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU	2,977,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7048 SEERAT CHAIR AT UNIVERSITY OF KARACHI

014202- A05	Grants, Subsidies and Write off Loans	2,892,000
014202- A052	Grants Domestic	2,892,000
Total-	SEERAT CHAIR AT UNIVERSITY OF KARACHI	2,892,000

IB7049 SCIENTIFIC INSTRUMENTATION CENTRE ATKPK UNIVETECHN

014202- A05	Grants, Subsidies and Write off Loans	14,572,000
014202- A052	Grants Domestic	14,572,000
Total-	SCIENTIFIC INSTRUMENTATION CENTRE ATKPK UNIVETECHN	14,572,000

IB7050 SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U

014202- A05	Grants, Subsidies and Write off Loans	74,324,000
014202- A052	Grants Domestic	74,324,000
Total-	SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U	74,324,000

IB7051 SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	128,159,000
014202- A052	Grants Domestic	128,159,000
Total-	SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT	128,159,000

IB7052 SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA

014202- A05	Grants, Subsidies and Write off Loans	300,360,000
014202- A052	Grants Domestic	300,360,000
Total-	SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA	300,360,000

IB7053 QUAID-I-AZAM UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	1,114,330,000
014202- A052	Grants Domestic	1,114,330,000
Total-	QUAID-I-AZAM UNIVERSITY ISLAMABAD	1,114,330,000

IB7054 QUAID-E-AWAM UNIVERSITY OF ENGINEERINGSCIENCES

014202- A05	Grants, Subsidies and Write off Loans	480,900,000
014202- A052	Grants Domestic	480,900,000
Total-	QUAID-E-AWAM UNIVERSITY OF ENGINEERINGSCIENCES	480,900,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7055 PROMOTION OF RESEARCHIN UNIVER

014202- A05	Grants, Subsidies and Write off Loans	6,970,000,000
014202- A052	Grants Domestic	6,970,000,000
Total-	PROMOTION OF RESEARCHIN UNIVER	6,970,000,000

IB7057 PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD

014202- A05	Grants, Subsidies and Write off Loans	167,869,000
014202- A052	Grants Domestic	167,869,000
Total-	PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD	167,869,000

IB7058 PAKISTAN STUDY CENTRE UNIVERSITY OFTHE PUNJA

014202- A05	Grants, Subsidies and Write off Loans	16,825,000
014202- A052	Grants Domestic	16,825,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFTHE PUNJA	16,825,000

IB7059 PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA

014202- A05	Grants, Subsidies and Write off Loans	21,007,000
014202- A052	Grants Domestic	21,007,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA	21,007,000

IB7060 PAKISTAN STUDY CENTRE UNIVERSITY OFPESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	25,921,000
014202- A052	Grants Domestic	25,921,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFPESHAWAR	25,921,000

IB7061 PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI

014202- A05	Grants, Subsidies and Write off Loans	20,775,000
014202- A052	Grants Domestic	20,775,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI	20,775,000

IB7062 PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	40,668,000
014202- A052	Grants Domestic	40,668,000
Total-	PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT	40,668,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7063 PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST

014202- A05	Grants, Subsidies and Write off Loans	20,724,000
014202- A052	Grants Domestic	20,724,000
Total-	PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST	20,724,000

IB7064 PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE

014202- A05	Grants, Subsidies and Write off Loans	117,568,000
014202- A052	Grants Domestic	117,568,000
Total-	PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE	117,568,000

IB7065 PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS

014202- A05	Grants, Subsidies and Write off Loans	108,794,000
014202- A052	Grants Domestic	108,794,000
Total-	PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS	108,794,000

IB7066 NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG

014202- A05	Grants, Subsidies and Write off Loans	1,098,503,000
014202- A052	Grants Domestic	1,098,503,000
Total-	NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG	1,098,503,000

IB7067 NATIONAL UNIVERSITY OF MODERNLANGUAGES

014202- A05	Grants, Subsidies and Write off Loans	749,917,000
014202- A052	Grants Domestic	749,917,000
Total-	NATIONAL UNIVERSITY OF MODERNLANGUAGES	749,917,000

IB7068 NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI

014202- A05	Grants, Subsidies and Write off Loans	83,066,000
014202- A052	Grants Domestic	83,066,000
Total-	NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI	83,066,000

IB7069 NATIONAL TEXTILE UNIVERSITY FAISALABA

014202- A05	Grants, Subsidies and Write off Loans	262,663,000
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NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A052	Grants Domestic	262,663,000
Total-	NATIONAL TEXTILE UNIVERSITY FAISALABA	262,663,000
IB7070 NATIONAL DEFENCE UNIVERSITY ISLAMABAD		
014202- A05	Grants, Subsidies and Write off Loans	105,828,000
014202- A052	Grants Domestic	105,828,000
Total-	NATIONAL DEFENCE UNIVERSITY ISLAMABAD	105,828,000
IB7071 MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG& TECHNOLOGY MULTAN		
014202- A05	Grants, Subsidies and Write off Loans	61,423,000
014202- A052	Grants Domestic	61,423,000
Total-	MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG& TECHNOLOGY MULTAN	61,423,000
IB7072 MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN		
014202- A05	Grants, Subsidies and Write off Loans	165,029,000
014202- A052	Grants Domestic	165,029,000
Total-	MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN	165,029,000
IB7073 MIRPUR UNIVERSITY OF SCIENCE &TECHNOLOG		
014202- A05	Grants, Subsidies and Write off Loans	407,551,000
014202- A052	Grants Domestic	407,551,000
Total-	MIRPUR UNIVERSITY OF SCIENCE &TECHNOLOG	407,551,000
IB7074 MEHRAN UNIVERSITY OF ENGINEERING ANDTECHNOLOG		
014202- A05	Grants, Subsidies and Write off Loans	1,067,459,000
014202- A052	Grants Domestic	1,067,459,000
Total-	MEHRAN UNIVERSITY OF ENGINEERING ANDTECHNOLOG	1,067,459,000
IB7075 LIAQUAT UNIVERSITY OF MEDICAL & HEALTHSCIENCES		
014202- A05	Grants, Subsidies and Write off Loans	728,735,000
014202- A052	Grants Domestic	728,735,000
Total-	LIAQUAT UNIVERSITY OF MEDICAL & HEALTHSCIENCES	728,735,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7076 LASBALA UNIVERSITY OF AGRICULTURE WATER AND

014202- A05	Grants, Subsidies and Write off Loans	349,629,000
014202- A052	Grants Domestic	349,629,000
Total-	LASBALA UNIVERSITY OF AGRICULTURE WATER AND	349,629,000

IB7077 LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	586,859,000
014202- A052	Grants Domestic	586,859,000
Total-	LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE	586,859,000

IB7078 KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY

014202- A05	Grants, Subsidies and Write off Loans	416,231,000
014202- A052	Grants Domestic	416,231,000
Total-	KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY	416,231,000

IB7079 KINNAIRD COLLEGE FOR WOMEN LAHORE

014202- A05	Grants, Subsidies and Write off Loans	174,761,000
014202- A052	Grants Domestic	174,761,000
Total-	KINNAIRD COLLEGE FOR WOMEN LAHORE	174,761,000

IB7080 KING EDWARD MEDICAL UNIVERSITY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	266,785,000
014202- A052	Grants Domestic	266,785,000
Total-	KING EDWARD MEDICAL UNIVERSITY LAHORE	266,785,000

IB7081 KHYBER PAKHTOONKHAWA UNIVERSITY OF ENGINEERING

014202- A05	Grants, Subsidies and Write off Loans	850,039,000
014202- A052	Grants Domestic	850,039,000
Total-	KHYBER PAKHTOONKHAWA UNIVERSITY OF ENGINEERING	850,039,000

IB7082 KHYBER PAKHTOONKHAWA UNIVERSITY OF AGRICULTURE

014202- A05	Grants, Subsidies and Write off Loans	847,103,000
014202- A052	Grants Domestic	847,103,000
Total-	KHYBER PAKHTOONKHAWA UNIVERSITY OF AGRICULTURE	847,103,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7083 KHYBER MEDICAL UNIVERSITY PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	227,184,000
014202- A052	Grants Domestic	227,184,000
Total-	KHYBER MEDICAL UNIVERSITY PESHAWAR	227,184,000

IB7084 KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

014202- A05	Grants, Subsidies and Write off Loans	159,934,000
014202- A052	Grants Domestic	159,934,000
Total-	KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	159,934,000

IB7085 KARAKURAM INTERNATIONAL UNIVERSITY GILGIT

014202- A05	Grants, Subsidies and Write off Loans	377,221,000
014202- A052	Grants Domestic	377,221,000
Total-	KARAKURAM INTERNATIONAL UNIVERSITY GILGIT	377,221,000

IB7086 JINNAH SINDH MEDICAL UNIVERSITY KARACHI

014202- A05	Grants, Subsidies and Write off Loans	142,389,000
014202- A052	Grants Domestic	142,389,000
Total-	JINNAH SINDH MEDICAL UNIVERSITY KARACHI	142,389,000

IB7087 ISLAMIA UNIVERSITY BAHAWALPUR

014202- A05	Grants, Subsidies and Write off Loans	1,346,130,000
014202- A052	Grants Domestic	1,346,130,000
Total-	ISLAMIA UNIVERSITY BAHAWALPUR	1,346,130,000

IB7088 ISLAMIA COLLEGE UNIVERSITY PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	402,873,000
014202- A052	Grants Domestic	402,873,000
Total-	ISLAMIA COLLEGE UNIVERSITY PESHAWAR	402,873,000

IB7089 IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM

014202- A05	Grants, Subsidies and Write off Loans	36,152,000
014202- A052	Grants Domestic	36,152,000
Total-	IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM	36,152,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7090 INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	1,604,543,000
014202- A052	Grants Domestic	1,604,543,000
Total-	INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD	1,604,543,000

IB7091 INTER UNIVERSITY ACADEMIC ACTIVITIES

014202- A05	Grants, Subsidies and Write off Loans	510,000,000
014202- A052	Grants Domestic	510,000,000
Total-	INTER UNIVERSITY ACADEMIC ACTIVITIES	510,000,000

IB7092 INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	181,325,000
014202- A052	Grants Domestic	181,325,000
Total-	INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD	181,325,000

IB7093 INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	253,160,000
014202- A052	Grants Domestic	253,160,000
Total-	INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR	253,160,000

IB7094 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	44,968,000
014202- A052	Grants Domestic	44,968,000
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT	44,968,000

IB7095 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	36,103,000
014202- A052	Grants Domestic	36,103,000
Total-	INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT	36,103,000

IB7096 INSTITUTE OF BUSINESS ADMINISTRATION KARACHI

014202- A05	Grants, Subsidies and Write off Loans	151,475,000
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NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A052	Grants Domestic	151,475,000
Total-	INSTITUTE OF BUSINESS ADMINISTRATION KARACHI	151,475,000
IB7097 INSTITUTE OF BIO-CHEMISTRY &BIO-TECHNPUNJA		
014202- A05	Grants, Subsidies and Write off Loans	9,127,000
014202- A052	Grants Domestic	9,127,000
Total-	INSTITUTE OF BIO-CHEMISTRY &BIO-TECHNPUNJA	9,127,000
IB7098 INFORMATION TECHNOLOGY UNIVERSITY LAHORE		
014202- A05	Grants, Subsidies and Write off Loans	111,370,000
014202- A052	Grants Domestic	111,370,000
Total-	INFORMATION TECHNOLOGY UNIVERSITY LAHORE	111,370,000
IB7099 HIGHER EDUCATION COMMISSION ISLAMABAD		
014202- A03	Operating Expenses	1,000,000,000
014202- A039	General	1,000,000,000
Total-	HIGHER EDUCATION COMMISSION ISLAMABAD	1,000,000,000
IB7100 HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT		
014202- A05	Grants, Subsidies and Write off Loans	410,981,000
014202- A052	Grants Domestic	410,981,000
Total-	HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT	410,981,000
IB7101 HEC UNIVERSITIES PROGRAMS		
014202- A05	Grants, Subsidies and Write off Loans	512,610,000
014202- A052	Grants Domestic	512,610,000
Total-	HEC UNIVERSITIES PROGRAMS	512,610,000
IB7102 HAZARA UNIVERSITY MANSEHRA		
014202- A05	Grants, Subsidies and Write off Loans	581,020,000
014202- A052	Grants Domestic	581,020,000
Total-	HAZARA UNIVERSITY MANSEHRA	581,020,000
IB7103 GOVERNMENT COLLEGE UNIVERSITY LAHORE		
014202- A05	Grants, Subsidies and Write off Loans	627,627,000
014202- A052	Grants Domestic	627,627,000
Total-	GOVERNMENT COLLEGE UNIVERSITY LAHORE	627,627,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7104 GOVERNMENT COLLEGE UNIVERSITY FAISALABA

014202- A05	Grants, Subsidies and Write off Loans	993,720,000
014202- A052	Grants Domestic	993,720,000
Total-	GOVERNMENT COLLEGE UNIVERSITY FAISALABA	993,720,000

IB7105 GOMAL UNIVERSITY DERA ISMAIL KHAN

014202- A05	Grants, Subsidies and Write off Loans	785,809,000
014202- A052	Grants Domestic	785,809,000
Total-	GOMAL UNIVERSITY DERA ISMAIL KHAN	785,809,000

IB7106 GHAZI UNIVERSITY DERA GHAZI KHAN

014202- A05	Grants, Subsidies and Write off Loans	167,732,000
014202- A052	Grants Domestic	167,732,000
Total-	GHAZI UNIVERSITY DERA GHAZI KHAN	167,732,000

IB7107 GC WOMEN UNIVERSITY SIALKOT

014202- A05	Grants, Subsidies and Write off Loans	127,256,000
014202- A052	Grants Domestic	127,256,000
Total-	GC WOMEN UNIVERSITY SIALKOT	127,256,000

IB7108 GC WOMEN UNIVERSITY FAISALABAD

014202- A05	Grants, Subsidies and Write off Loans	180,793,000
014202- A052	Grants Domestic	180,793,000
Total-	GC WOMEN UNIVERSITY FAISALABAD	180,793,000

IB7109 FRONTIER WOMEN UNIVERSITY PESHAWAR

014202- A05	Grants, Subsidies and Write off Loans	275,323,000
014202- A052	Grants Domestic	275,323,000
Total-	FRONTIER WOMEN UNIVERSITY PESHAWAR	275,323,000

IB7110 FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &

014202- A05	Grants, Subsidies and Write off Loans	896,018,000
014202- A052	Grants Domestic	896,018,000
Total-	FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &	896,018,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7111 FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND

014202- A05	Grants, Subsidies and Write off Loans	319,341,000
014202- A052	Grants Domestic	319,341,000
Total-	FATIMA JINNAH WOMEN UNIVERSITY RAWALPIND	319,341,000

IB7112 FATIMA JINNAH MEDICAL UNIVERSITY LAHORE

014202- A05	Grants, Subsidies and Write off Loans	66,290,000
014202- A052	Grants Domestic	66,290,000
Total-	FATIMA JINNAH MEDICAL UNIVERSITY LAHORE	66,290,000

IB7113 FATA UNIVERSITY

014202- A05	Grants, Subsidies and Write off Loans	115,970,000
014202- A052	Grants Domestic	115,970,000
Total-	FATA UNIVERSITY	115,970,000

IB7114 DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	9,248,000
014202- A052	Grants Domestic	9,248,000
Total-	DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT	9,248,000

IB7115 DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE

014202- A05	Grants, Subsidies and Write off Loans	84,691,000
014202- A052	Grants Domestic	84,691,000
Total-	DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE	84,691,000

IB7116 DR A Q KHAN INSTITUTE OFBIO-TECHNENGINKARAC

014202- A05	Grants, Subsidies and Write off Loans	74,303,000
014202- A052	Grants Domestic	74,303,000
Total-	DR A Q KHAN INSTITUTE OFBIO-TECHNENGINKARAC	74,303,000

IB7117 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI

014202- A05	Grants, Subsidies and Write off Loans	597,428,000
014202- A052	Grants Domestic	597,428,000
Total-	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI	597,428,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-222021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7118 DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI

014202- A05	Grants, Subsidies and Write off Loans	98,496,000
014202- A052	Grants Domestic	98,496,000
Total-	DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI	98,496,000

IB7119 DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	132,970,000
014202- A052	Grants Domestic	132,970,000
Total-	DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT	132,970,000

IB7120 COMSATS INSTITUTE OF INFORMATIONTECHNOLOG

014202- A05	Grants, Subsidies and Write off Loans	1,487,142,000
014202- A052	Grants Domestic	1,487,142,000
Total-	COMSATS INSTITUTE OF INFORMATIONTECHNOLOG	1,487,142,000

IB7121 CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM

014202- A05	Grants, Subsidies and Write off Loans	2,159,000
014202- A052	Grants Domestic	2,159,000
Total-	CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM	2,159,000

IB7122 CENTRE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR

014202- A05	Grants, Subsidies and Write off Loans	68,979,000
014202- A052	Grants Domestic	68,979,000
Total-	CENTRE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR	68,979,000

IB7123 CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA

014202- A05	Grants, Subsidies and Write off Loans	68,622,000
014202- A052	Grants Domestic	68,622,000
Total-	CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA	68,622,000

IB7124 CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AISLAM

014202- A05	Grants, Subsidies and Write off Loans	47,318,000
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NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A052	Grants Domestic	47,318,000
Total-	CENTRE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AISLAM	47,318,000
IB7125 CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR		
014202- A05	Grants, Subsidies and Write off Loans	201,154,000
014202- A052	Grants Domestic	201,154,000
Total-	CENTRE OF EXCELLENCE IN MOLECULARBIOLOGY LAHOR	201,154,000
IB7126 CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT		
014202- A05	Grants, Subsidies and Write off Loans	34,021,000
014202- A052	Grants Domestic	34,021,000
Total-	CENTRE OF EXCELLENCE IN MINERALOGY UNIVERSIT	34,021,000
IB7127 CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT		
014202- A05	Grants, Subsidies and Write off Loans	53,267,000
014202- A052	Grants Domestic	53,267,000
Total-	CENTRE OF EXCELLENCE IN MARINE BIOLOGY UNIVERSIT	53,267,000
IB7128 CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM		
014202- A05	Grants, Subsidies and Write off Loans	51,163,000
014202- A052	Grants Domestic	51,163,000
Total-	CENTRE OF EXCELLENCE IN HISTORY ANDCULTURE ISLAM	51,163,000
IB7129 CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT		
014202- A05	Grants, Subsidies and Write off Loans	82,091,000
014202- A052	Grants Domestic	82,091,000
Total-	CENTRE OF EXCELLENCE IN GEOLOGY UNIVERSIT	82,091,000
IB7130 CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM		
014202- A05	Grants, Subsidies and Write off Loans	22,120,000
014202- A052	Grants Domestic	22,120,000
Total-	CENTRE OF EXCELLENCE IN GENDER STUDIES QUAID-I-AISLAM	22,120,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7132 CENTRE OF EXCELLENCE IN ANALYTICALCHEMISTRYJAMSH

014202- A05	Grants, Subsidies and Write off Loans	75,726,000
014202- A052	Grants Domestic	75,726,000
Total-	CENTRE OF EXCELLENCE IN ANALYTICALCHEMISTRYJAMSH	75,726,000

IB7133 CENTRE FOR EXCELLENCE IN WATERRESOURCESENGG

014202- A05	Grants, Subsidies and Write off Loans	49,506,000
014202- A052	Grants Domestic	49,506,000
Total-	CENTRE FOR EXCELLENCE IN WATERRESOURCESENGG	49,506,000

IB7134 BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIR

014202- A05	Grants, Subsidies and Write off Loans	100,483,000
014202- A052	Grants Domestic	100,483,000
Total-	BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKILL DEVELOPMENT KHAIR	100,483,000

IB7135 BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI

014202- A05	Grants, Subsidies and Write off Loans	144,863,000
014202- A052	Grants Domestic	144,863,000
Total-	BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI	144,863,000

IB7136 BALOCHISTAN UNIVERSITY OF INFOMATIONTECHNOLOGMANAG

014202- A05	Grants, Subsidies and Write off Loans	730,880,000
014202- A052	Grants Domestic	730,880,000
Total-	BALOCHISTAN UNIVERSITY OF INFOMATIONTECHNOLOGMANAG	730,880,000

IB7137 BALOCHISTAN UNIVERSITY OF ENGINEERINGAND TECHN

014202- A05	Grants, Subsidies and Write off Loans	310,342,000
014202- A052	Grants Domestic	310,342,000
Total-	BALOCHISTAN UNIVERSITY OF ENGINEERINGAND TECHN	310,342,000

IB7138 BAHRIA UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	114,554,000
014202- A052	Grants Domestic	114,554,000
Total-	BAHRIA UNIVERSITY ISLAMABAD	114,554,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7139 BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINEERING MULTA

014202- A05	Grants, Subsidies and Write off Loans	77,428,000
014202- A052	Grants Domestic	77,428,000
Total-	BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF ENGINEERING MULTA	77,428,000

IB7140 BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICULTURE

014202- A05	Grants, Subsidies and Write off Loans	65,092,000
014202- A052	Grants Domestic	65,092,000
Total-	BAHAUDDING ZAKRIYA UNIVERSITY COLLEGE OF AGRICULTURE	65,092,000

IB7141 BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN

014202- A05	Grants, Subsidies and Write off Loans	1,382,291,000
014202- A052	Grants Domestic	1,382,291,000
Total-	BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	1,382,291,000

IB7142 BACHA KHAN UNIVERSITY CHARSADA

014202- A05	Grants, Subsidies and Write off Loans	181,753,000
014202- A052	Grants Domestic	181,753,000
Total-	BACHA KHAN UNIVERSITY CHARSADA	181,753,000

IB7143 AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY

014202- A05	Grants, Subsidies and Write off Loans	24,694,000
014202- A052	Grants Domestic	24,694,000
Total-	AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSITY	24,694,000

IB7144 AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES BALUCHISTAN

014202- A05	Grants, Subsidies and Write off Loans	15,351,000
014202- A052	Grants Domestic	15,351,000
Total-	AREA STUDY CENTRE FOR MIDDLE EAST AND ARAB COUNTRIES BALUCHISTAN	15,351,000

IB7145 AREA STUDY CENTRE FOR EUROPE UNIVERSITY

014202- A05	Grants, Subsidies and Write off Loans	25,096,000
014202- A052	Grants Domestic	25,096,000
Total-	AREA STUDY CENTRE FOR EUROPE UNIVERSITY	25,096,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7146 AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	31,078,000
014202- A052	Grants Domestic	31,078,000
Total-	AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT	31,078,000

IB7147 AREA STUDY CENTRE FOR AFRICA NORTH &SOUTH AMEUNIVE

014202- A05	Grants, Subsidies and Write off Loans	22,647,000
014202- A052	Grants Domestic	22,647,000
Total-	AREA STUDY CENTRE FOR AFRICA NORTH &SOUTH AMEUNIVE	22,647,000

IB7148 AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH

014202- A05	Grants, Subsidies and Write off Loans	28,168,000
014202- A052	Grants Domestic	28,168,000
Total-	AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH	28,168,000

IB7149 APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT

014202- A05	Grants, Subsidies and Write off Loans	106,534,000
014202- A052	Grants Domestic	106,534,000
Total-	APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT	106,534,000

IB7150 ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	18,310,000
014202- A052	Grants Domestic	18,310,000
Total-	ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD	18,310,000

IB7151 AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH

014202- A05	Grants, Subsidies and Write off Loans	60,582,000
014202- A052	Grants Domestic	60,582,000
Total-	AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH	60,582,000

IB7152 AIR UNIVERSITY ISLAMABAD

014202- A05	Grants, Subsidies and Write off Loans	307,018,000
014202- A052	Grants Domestic	307,018,000
Total-	AIR UNIVERSITY ISLAMABAD	307,018,000

NO. 038.- FC21H09 HIGHER EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB7153 ABDUL WALI KHAN UNIVERSITY MARDAN

014202- A05	Grants, Subsidies and Write off Loans	451,024,000
014202- A052	Grants Domestic	451,024,000
Total-	ABDUL WALI KHAN UNIVERSITY MARDAN	451,024,000

IB7154 ABBOTTABAD UNIVERSITY OF S&T ABBOTTABAD

014202- A05	Grants, Subsidies and Write off Loans	102,234,000
014202- A052	Grants Domestic	102,234,000
Total-	ABBOTTABAD UNIVERSITY OF S&T ABBOTTABAD	102,234,000

IB9096 BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES

014202- A05	Grants, Subsidies and Write off Loans	250,000,000
014202- A052	Grants Domestic	250,000,000
Total-	BOLAN UNIVERSITY OF MEDICAL & HEALTH SCIENCES	250,000,000

014202	Total- Trasfer To Non-financial institutions	66,250,000,000
0142	Total- Transfers (Others)	66,250,000,000
014	Total- Transfers	66,250,000,000
01	Total- General Public Service	66,250,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	66,250,000,000
TOTAL - DEMAND		66,250,000,000

NO. 039.- NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC) DEMANDS FOR GRANTS
DEMAND NO. 039
(FC21N20)
NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)**.

Voted Rs. 399,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
015	General Services	399,000,000
	Total	399,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	292,409,000
A011	Pay	132,349,000
A011-1	Pay of Officers	(94,283,000)
A011-2	Pay of Other Staff	(38,066,000)
A012	Allowances	160,060,000
A012-1	Regular Allowances	(127,852,000)
A012-2	Other Allowances (Excluding TA)	(32,208,000)
A03	Operating Expenses	106,591,000
	Total	399,000,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management - Planning Services :

IB0902 NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD

015102- A01	Employees Related Expenses	167,767,000
015102- A011	Pay	71,000,000
015102- A011-1	Pay of Officers	(52,000,000)
015102- A011-2	Pay of Other Staff	(19,000,000)
015102- A012	Allowances	96,767,000
015102- A012-1	Regular Allowances	(69,500,000)
015102- A012-2	Other Allowances (Excluding TA)	(27,267,000)
015102- A03	Operating Expenses	51,984,000
015102- A039	General	51,984,000
Total-	NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTTC) ISLAMABAD	219,751,000

IB0903 REGIONAL OFFICE NAVTTTC ISLAMABAD

015102- A01	Employees Related Expenses	20,649,000
015102- A011	Pay	10,700,000
015102- A011-1	Pay of Officers	(8,200,000)
015102- A011-2	Pay of Other Staff	(2,500,000)
015102- A012	Allowances	9,949,000
015102- A012-1	Regular Allowances	(9,400,000)
015102- A012-2	Other Allowances (Excluding TA)	(549,000)
015102- A03	Operating Expenses	6,204,000
015102- A039	General	6,204,000
Total-	REGIONAL OFFICE NAVTTTC ISLAMABAD	26,853,000
015102	Total- Human Resource Management - Planning Services	246,604,000
0151	Total- Personnel Services	246,604,000
015	Total- General Services	246,604,000
01	Total- General Public Service	246,604,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	246,604,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management - Planning Services :

LO1353 REGIONAL OFFICE NAVTTC LAHORE

015102- A01	Employees Related Expenses	25,000,000
015102- A011	Pay	13,000,000
015102- A011-1	Pay of Officers	(11,000,000)
015102- A011-2	Pay of Other Staff	(2,000,000)
015102- A012	Allowances	12,000,000
015102- A012-1	Regular Allowances	(11,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,000,000)
015102- A03	Operating Expenses	16,395,000
015102- A039	General	16,395,000
Total- REGIONAL OFFICE NAVTTC LAHORE		41,395,000

MN3003 REGIONAL OFFICE NAVTTC MULTAN

015102- A01	Employees Related Expenses	5,046,000
015102- A011	Pay	2,381,000
015102- A011-1	Pay of Officers	(1,141,000)
015102- A011-2	Pay of Other Staff	(1,240,000)
015102- A012	Allowances	2,665,000
015102- A012-1	Regular Allowances	(2,500,000)
015102- A012-2	Other Allowances (Excluding TA)	(165,000)
015102- A03	Operating Expenses	2,492,000
015102- A039	General	2,492,000
Total- REGIONAL OFFICE NAVTTC MULTAN		7,538,000

015102	Total- Human Resource Management - Planning Services	48,933,000
0151	Total- Personnel Services	48,933,000
015	Total- General Services	48,933,000
01	Total- General Public Service	48,933,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		48,933,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management - Planning Services :

PR7001 REGIONAL OFFICE NAVTTC PESHWAR

015102- A01	Employees Related Expenses	22,000,000
015102- A011	Pay	10,600,000
015102- A011-1	Pay of Officers	(7,000,000)
015102- A011-2	Pay of Other Staff	(3,600,000)
015102- A012	Allowances	11,400,000
015102- A012-1	Regular Allowances	(11,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(400,000)
015102- A03	Operating Expenses	8,415,000
015102- A039	General	8,415,000

Total- REGIONAL OFFICE NAVTTC PESHWAR

30,415,000

PR7002 REGIONAL OFFICE NAVTTC FATA

015102- A01	Employees Related Expenses	3,025,000
015102- A011	Pay	1,473,000
015102- A011-1	Pay of Officers	(842,000)
015102- A011-2	Pay of Other Staff	(631,000)
015102- A012	Allowances	1,552,000
015102- A012-1	Regular Allowances	(1,552,000)
015102- A03	Operating Expenses	1,122,000
015102- A039	General	1,122,000

Total- REGIONAL OFFICE NAVTTC FATA

4,147,000

015102 Total- Human Resource Management -
Planning Services

34,562,000

0151 Total- Personnel Services

34,562,000

015 Total- General Services

34,562,000

01 Total- General Public Service

34,562,000

**Total- ACCOUNTANT GENERAL
PAKISTAN REVENUES
SUB-OFFICE, PESHAWAR**

34,562,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management - Planning Services :

KA7001 REGIONAL OFFICE NAVTTC KARACHI

015102- A01	Employees Related Expenses	18,600,000
015102- A011	Pay	9,000,000
015102- A011-1	Pay of Officers	(5,500,000)
015102- A011-2	Pay of Other Staff	(3,500,000)
015102- A012	Allowances	9,600,000
015102- A012-1	Regular Allowances	(8,500,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,100,000)
015102- A03	Operating Expenses	8,415,000
015102- A039	General	8,415,000
Total- REGIONAL OFFICE NAVTTC KARACHI		27,015,000

LA0200 REGIONAL OFFICE NAVTTC LARKANA

015102- A01	Employees Related Expenses	3,510,000
015102- A011	Pay	1,810,000
015102- A011-1	Pay of Officers	(1,150,000)
015102- A011-2	Pay of Other Staff	(660,000)
015102- A012	Allowances	1,700,000
015102- A012-1	Regular Allowances	(1,500,000)
015102- A012-2	Other Allowances (Excluding TA)	(200,000)
015102- A03	Operating Expenses	477,000
015102- A039	General	477,000
Total- REGIONAL OFFICE NAVTTC LARKANA		3,987,000

015102	Total-	Human Resource Management - Planning Services	31,002,000
0151	Total-	Personnel Services	31,002,000
015	Total-	General Services	31,002,000
01	Total-	General Public Service	31,002,000
Total- ACCOUNTANT GENERAL			31,002,000
PAKISTAN REVENUES			
SUB-OFFICE, KARACHI			

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management - Planning Services :

GR0100 REGIONAL OFFICE NAVTTC GAWADAR

015102- A01	Employees Related Expenses	3,365,000
015102- A011	Pay	1,335,000
015102- A011-1	Pay of Officers	(650,000)
015102- A011-2	Pay of Other Staff	(685,000)
015102- A012	Allowances	2,030,000
015102- A012-1	Regular Allowances	(1,900,000)
015102- A012-2	Other Allowances (Excluding TA)	(130,000)
015102- A03	Operating Expenses	1,419,000
015102- A039	General	1,419,000
Total- REGIONAL OFFICE NAVTTC GAWADAR		4,784,000

QA7001 REGIONAL OFFICE NAVTTC QUETTA

015102- A01	Employees Related Expenses	19,517,000
015102- A011	Pay	9,200,000
015102- A011-1	Pay of Officers	(5,700,000)
015102- A011-2	Pay of Other Staff	(3,500,000)
015102- A012	Allowances	10,317,000
015102- A012-1	Regular Allowances	(9,000,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,317,000)
015102- A03	Operating Expenses	8,415,000
015102- A039	General	8,415,000
Total- REGIONAL OFFICE NAVTTC QUETTA		27,932,000

015102	Total-	Human Resource Management - Planning Services	32,716,000
0151	Total-	Personnel Services	32,716,000
015	Total-	General Services	32,716,000
01	Total-	General Public Service	32,716,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			32,716,000

**NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION
(NAVTTTC)**

DEMANDS FOR GRANTS

**No of Posts
2021-22**

**2021-2022
Budget
Estimate
Rs**

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 General Public Service:

015 General Services:

0151 Personnel Services:

015102 Human Resource Management - Planning Services :

GL3101 REGIONAL OFFICE NAVTTC GILGIT

015102- A01 Employees Related Expenses 3,930,000

015102- A011 Pay 1,850,000

015102- A011-1 Pay of Officers (1,100,000)

015102- A011-2 Pay of Other Staff (750,000)

015102- A012 Allowances 2,080,000

015102- A012-1 Regular Allowances (2,000,000)

015102- A012-2 Other Allowances (Excluding TA) (80,000)

015102- A03 Operating Expenses 1,253,000

015102- A039 General 1,253,000

Total- REGIONAL OFFICE NAVTTC GILGIT 5,183,000

015102 Total- Human Resource Management - Planning Services 5,183,000

0151 Total- Personnel Services 5,183,000

015 Total- General Services 5,183,000

01 Total- General Public Service 5,183,000

Total- ACCOUNTANT GENERAL 5,183,000

PAKISTAN REVENUES

SUB-OFFICE, GILGIT

TOTAL - DEMAND 399,000,000

NO. 040.- NATIONAL HERITAGE & CULTURE DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 040****(FC21N23)****NATIONAL HERITAGE & CULTURE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL HERITAGE & CULTURE DIVISION.**

Voted Rs. 1,738,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	121,033,000
041	General Economic,Commercial & Labour Affairs	216,625,000
062	Community Development	183,242,000
082	Cultural Services	779,453,000
095	Subsidiary Services to Education	203,000
096	Administration	9,589,000
097	Education Affairs,Services not Elsewhere Classified	427,855,000
	Total	1,738,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	885,370,000
A011	Pay	494,895,000
A011-1	Pay of Officers	(264,554,000)
A011-2	Pay of Other Staff	(230,341,000)
A012	Allowances	390,475,000
A012-1	Regular Allowances	(329,213,000)
A012-2	Other Allowances (Excluding TA)	(61,262,000)
A03	Operating Expenses	757,395,000
A04	Employees Retirement Benefits	15,684,000
A05	Grants, Subsidies and Write off Loans	40,755,000
A06	Transfers	3,600,000
A09	Physical Assets	19,046,000
A13	Repairs and Maintenance	16,150,000
	Total	1,738,000,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parlimentary Legislative Affairs :		
IB3094 NATIONAL LANGUAGE PROMOTION DEPARTMENT			
011101- A01	Employees Related Expenses		74,048,000
011101- A011	Pay	100	41,673,000
011101- A011-1	Pay of Officers	(37)	(26,849,000)
011101- A011-2	Pay of Other Staff	(63)	(14,824,000)
011101- A012	Allowances		32,375,000
011101- A012-1	Regular Allowances		(28,225,000)
011101- A012-2	Other Allowances (Excluding TA)		(4,150,000)
011101- A03	Operating Expenses		31,095,000
011101- A032	Communications		590,000
011101- A033	Utilities		2,630,000
011101- A034	Occupancy Costs		16,010,000
011101- A038	Travel & Transportation		965,000
011101- A039	General		10,900,000
011101- A04	Employees Retirement Benefits		2,605,000
011101- A041	Pension		2,605,000
011101- A05	Grants, Subsidies and Write off Loans		6,200,000
011101- A052	Grants Domestic		6,200,000
011101- A09	Physical Assets		3,900,000
011101- A092	Computer Equipment		100,000
011101- A095	Purchase of Transport		200,000
011101- A096	Purchase of Plant and Machinery		600,000
011101- A097	Purchase of Furniture and Fixture		3,000,000
011101- A13	Repairs and Maintenance		3,185,000
011101- A130	Transport		100,000
011101- A131	Machinery and Equipment		200,000
011101- A132	Furniture and Fixture		300,000
011101- A133	Buildings and Structure		2,235,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011101- A137	Computer Equipment		150,000
011101- A138	General		200,000
Total-	NATIONAL LANGUAGE PROMOTION DEPARTMENT		121,033,000
011101	Total- Parliamentary Legislative Affairs		121,033,000
0111	Total- Executive and Legislative Organs		121,033,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		121,033,000
01	Total- General Public Service		121,033,000
04	Economic Affairs:		
041	General Economic, Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041102	Anthropological, Archeological and other :		
IB3092	DEPARTMENT OF ARCHEOLOGY & MUSEUM		
041102- A01	Employees Related Expenses		43,915,000
041102- A011	Pay	87	23,583,000
041102- A011-1	Pay of Officers	(25)	(9,748,000)
041102- A011-2	Pay of Other Staff	(62)	(13,835,000)
041102- A012	Allowances		20,332,000
041102- A012-1	Regular Allowances		(18,512,000)
041102- A012-2	Other Allowances (Excluding TA)		(1,820,000)
041102- A03	Operating Expenses		26,046,000
041102- A032	Communications		535,000
041102- A033	Utilities		750,000
041102- A034	Occupancy Costs		21,966,000
041102- A038	Travel & Transportation		1,900,000
041102- A039	General		895,000
041102- A04	Employees Retirement Benefits		1,622,000
041102- A041	Pension		1,622,000
041102- A05	Grants, Subsidies and Write off Loans		3,600,000
041102- A052	Grants Domestic		3,600,000
041102- A09	Physical Assets		300,000
041102- A092	Computer Equipment		100,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041102- A096	Purchase of Plant and Machinery		100,000
041102- A097	Purchase of Furniture and Fixture		100,000
041102- A13	Repairs and Maintenance		1,100,000
041102- A130	Transport		500,000
041102- A131	Machinery and Equipment		100,000
041102- A132	Furniture and Fixture		100,000
041102- A133	Buildings and Structure		300,000
041102- A137	Computer Equipment		100,000
Total-	DEPARTMENT OF ARCHEOLOGY & MUSEUM		76,583,000
<hr/>			
IB3093 NATIONAL LIBRARY OF PAKISTAN IBD			
041102- A01	Employees Related Expenses		48,337,000
041102- A011	Pay	95	26,127,000
041102- A011-1	Pay of Officers	(30)	(13,227,000)
041102- A011-2	Pay of Other Staff	(65)	(12,900,000)
041102- A012	Allowances		22,210,000
041102- A012-1	Regular Allowances		(19,810,000)
041102- A012-2	Other Allowances (Excluding TA)		(2,400,000)
041102- A03	Operating Expenses		13,403,000
041102- A032	Communications		615,000
041102- A033	Utilities		3,160,000
041102- A034	Occupancy Costs		7,606,000
041102- A038	Travel & Transportation		812,000
041102- A039	General		1,210,000
041102- A04	Employees Retirement Benefits		1,100,000
041102- A041	Pension		1,100,000
041102- A05	Grants, Subsidies and Write off Loans		9,400,000
041102- A052	Grants Domestic		9,400,000
041102- A09	Physical Assets		200,000
041102- A092	Computer Equipment		200,000
041102- A13	Repairs and Maintenance		215,000
041102- A130	Transport		115,000
041102- A137	Computer Equipment		100,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- NATIONAL LIBRARY OF PAKISTAN IBD			72,655,000
041102	Total-	Anthropological, Archeological and other	149,238,000
0411	Total-	General Economic Affairs	149,238,000
041	Total-	General Economic, Commercial & Labour Affairs	149,238,000
04	Total-	Economic Affairs	149,238,000
06	Housing And Community Amenities:		
062	Community Development:		
0621	Urban Development:		
062101	Administration :		
IB3101 QUAID AZAM ACADEMY SUB OFFICE ISLAMABAD			
062101- A01	Employees Related Expenses		8,264,000
062101- A011	Pay	10	3,750,000
062101- A011-1	Pay of Officers	(4)	(1,900,000)
062101- A011-2	Pay of Other Staff	(6)	(1,850,000)
062101- A012	Allowances		4,514,000
062101- A012-1	Regular Allowances		(3,764,000)
062101- A012-2	Other Allowances (Excluding TA)		(750,000)
062101- A03	Operating Expenses		2,554,000
062101- A032	Communications		260,000
062101- A033	Utilities		250,000
062101- A034	Occupancy Costs		1,164,000
062101- A038	Travel & Transportation		330,000
062101- A039	General		550,000
062101- A05	Grants, Subsidies and Write off Loans		300,000
062101- A052	Grants Domestic		300,000
062101- A09	Physical Assets		50,000
062101- A092	Computer Equipment		50,000
062101- A13	Repairs and Maintenance		50,000
062101- A130	Transport		30,000
062101- A137	Computer Equipment		20,000
Total- QUAID AZAM ACADEMY SUB OFFICE ISLAMABAD			11,218,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

062101	Total- Administration		11,218,000
0621	Total- Urban Development		11,218,000
062	Total- Community Development		11,218,000
06	Total- Housing And Community Amenities		11,218,000

08 Recreation, Culture and Religion:**082 Cultural Services:****0821 Cultural Services:****082104 Administration :****IB1071 NATIONAL HERITAGE AND CULTURE DIVISION**

082104- A01	Employees Related Expenses		107,820,000
082104- A011	Pay	119	47,050,000
082104- A011-1	Pay of Officers	(35)	(27,751,000)
082104- A011-2	Pay of Other Staff	(84)	(19,299,000)
082104- A012	Allowances		60,770,000
082104- A012-1	Regular Allowances		(50,570,000)
082104- A012-2	Other Allowances (Excluding TA)		(10,200,000)
082104- A03	Operating Expenses		55,843,000
082104- A032	Communications		4,750,000
082104- A033	Utilities		6,650,000
082104- A034	Occupancy Costs		17,700,000
082104- A038	Travel & Transportation		8,693,000
082104- A039	General		18,050,000
082104- A04	Employees Retirement Benefits		4,800,000
082104- A041	Pension		4,800,000
082104- A05	Grants, Subsidies and Write off Loans		13,300,000
082104- A052	Grants Domestic		13,300,000
082104- A09	Physical Assets		8,500,000
082104- A092	Computer Equipment		3,300,000
082104- A095	Purchase of Transport		200,000
082104- A096	Purchase of Plant and Machinery		2,500,000
082104- A097	Purchase of Furniture and Fixture		2,500,000
082104- A13	Repairs and Maintenance		4,500,000
082104- A130	Transport		1,000,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

082104- A131	Machinery and Equipment	800,000
082104- A132	Furniture and Fixture	1,500,000
082104- A133	Buildings and Structure	100,000
082104- A137	Computer Equipment	900,000
082104- A138	General	200,000
Total- NATIONAL HERITAGE AND CULTURE DIVISION		194,763,000
IB1072 IMPLEMENTATION OF CULTURAL PACTS		
082104- A03	Operating Expenses	1,459,000
082104- A038	Travel & Transportation	929,000
082104- A039	General	530,000
Total- IMPLEMENTATION OF CULTURAL PACTS		1,459,000
IB1073 IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE		
082104- A03	Operating Expenses	3,208,000
082104- A038	Travel & Transportation	8,000
082104- A039	General	3,200,000
Total- IMPLEMENTATION OF AGREEMENTS AND ASSISTANCE		3,208,000
082104	Total- Administration	199,430,000
082105 Promotion of culture activities :		
IB3096 NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)		
082105- A01	Employees Related Expenses	66,473,000
082105- A011	Pay	28,622,000
082105- A011-1	Pay of Officers	(16,406,000)
082105- A011-2	Pay of Other Staff	(12,216,000)
082105- A012	Allowances	37,851,000
082105- A012-1	Regular Allowances	(27,457,000)
082105- A012-2	Other Allowances (Excluding TA)	(10,394,000)
082105- A03	Operating Expenses	31,756,000
082105- A039	General	31,756,000
Total- NATIONAL INSTITUTE OF FOLK AND TRADITIONAL HERITAGE (LOK VIRSA)		98,229,000
IB3097 PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ		

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

082105- A01	Employees Related Expenses		136,756,000
082105- A011	Pay		88,888,000
082105- A011-1	Pay of Officers		(34,138,000)
082105- A011-2	Pay of Other Staff		(54,750,000)
082105- A012	Allowances		47,868,000
082105- A012-1	Regular Allowances		(39,110,000)
082105- A012-2	Other Allowances (Excluding TA)		(8,758,000)
082105- A03	Operating Expenses		113,608,000
082105- A039	General		113,608,000
Total-	PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ		250,364,000
082105	Total- Promotion of culture activities		348,593,000
0821	Total- Cultural Services		548,023,000
082	Total- Cultural Services		548,023,000
08	Total- Recreation, Culture and Religion		548,023,000
09	Education Affairs and Services:		
096	Administration:		
0961	Administration:		
096101	Secretariat/Policy/Curriculum :		
IB3095	ISLAMABAD MUSEUM ISLAMABAD		
096101- A01	Employees Related Expenses		4,912,000
096101- A011	Pay	13	2,622,000
096101- A011-1	Pay of Officers	(1)	(250,000)
096101- A011-2	Pay of Other Staff	(12)	(2,372,000)
096101- A012	Allowances		2,290,000
096101- A012-1	Regular Allowances		(1,970,000)
096101- A012-2	Other Allowances (Excluding TA)		(320,000)
096101- A03	Operating Expenses		3,973,000
096101- A032	Communications		85,000
096101- A033	Utilities		240,000
096101- A034	Occupancy Costs		2,078,000
096101- A038	Travel & Transportation		230,000
096101- A039	General		1,340,000
096101- A05	Grants, Subsidies and Write off Loans		300,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

096101- A052	Grants Domestic		300,000
096101- A09	Physical Assets		154,000
096101- A092	Computer Equipment		4,000
096101- A096	Purchase of Plant and Machinery		50,000
096101- A097	Purchase of Furniture and Fixture		100,000
096101- A13	Repairs and Maintenance		250,000
096101- A130	Transport		100,000
096101- A131	Machinery and Equipment		50,000
096101- A132	Furniture and Fixture		100,000
Total-	ISLAMABAD MUSEUM ISLAMABAD		9,589,000
096101	Total- Secretariat/Policy/Curriculum		9,589,000
0961	Total- Administration		9,589,000
096	Total- Administration		9,589,000

097 Education Affairs,Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 Others :

IB0594 PAKISTAN ACADEMY OF LETTERS (PAL) CIVIL SERVANT ISLAMABAD

097120- A01	Employees Related Expenses		53,045,000
097120- A011	Pay	60	27,750,000
097120- A011-1	Pay of Officers	(13)	(11,550,000)
097120- A011-2	Pay of Other Staff	(47)	(16,200,000)
097120- A012	Allowances		25,295,000
097120- A012-1	Regular Allowances		(22,685,000)
097120- A012-2	Other Allowances (Excluding TA)		(2,610,000)
097120- A03	Operating Expenses		10,000,000
097120- A034	Occupancy Costs		10,000,000
097120- A04	Employees Retirement Benefits		1,000,000
097120- A041	Pension		1,000,000
097120- A05	Grants, Subsidies and Write off Loans		935,000
097120- A052	Grants Domestic		935,000
Total-	PAKISTAN ACADEMY OF LETTERS (PAL) CIVIL SERVANT ISLAMABAD		64,980,000

IB3098 PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A01	Employees Related Expenses	29,816,000
097120- A011	Pay	18,050,000
097120- A011-1	Pay of Officers	(12,550,000)
097120- A011-2	Pay of Other Staff	(5,500,000)
097120- A012	Allowances	11,766,000
097120- A012-1	Regular Allowances	(8,766,000)
097120- A012-2	Other Allowances (Excluding TA)	(3,000,000)
097120- A03	Operating Expenses	50,000,000
097120- A039	General	50,000,000
Total-	PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD	79,816,000
IB3099 STIPEND TO WRITERS-PAL ISLAMABAD		
097120- A03	Operating Expenses	156,000,000
097120- A039	General	156,000,000
Total-	STIPEND TO WRITERS-PAL ISLAMABAD	156,000,000
IB3100 LEARNED BODIES-PAL ISLAMABAD		
097120- A03	Operating Expenses	11,300,000
097120- A039	General	11,300,000
Total-	LEARNED BODIES-PAL ISLAMABAD	11,300,000
097120	Total- Others	312,096,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	312,096,000
097	Total- Education Affairs,Services not Elsewhere Classified	312,096,000
09	Total- Education Affairs and Services	321,685,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,151,197,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

08 Recreation, Culture and Religion:

082 Cultural Services:

0821 Cultural Services:

082104 Administration :

LO1450 IQBAL ACADEMY OF PAKISTAN LAHORE

082104- A01	Employees Related Expenses		48,500,000
082104- A011	Pay		24,500,000
082104- A011-1	Pay of Officers		(13,000,000)
082104- A011-2	Pay of Other Staff		(11,500,000)
082104- A012	Allowances		24,000,000
082104- A012-1	Regular Allowances		(22,000,000)
082104- A012-2	Other Allowances (Excluding TA)		(2,000,000)
082104- A03	Operating Expenses		22,244,000
082104- A039	General		22,244,000
Total- IQBAL ACADEMY OF PAKISTAN LAHORE			70,744,000

LO1451 PRESEDENTIAL IQBAL AWARDS IAP LAHORE

082104- A03	Operating Expenses		2,598,000
082104- A039	General		2,598,000
Total- PRESEDENTIAL IQBAL AWARDS IAP LAHORE			2,598,000
082104	Total- Administration		73,342,000
0821	Total- Cultural Services		73,342,000
082	Total- Cultural Services		73,342,000
08	Total- Recreation, Culture and Religion		73,342,000

09 Education Affairs and Services:

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classified:

097120 Others :

LO1449 URDU SCIENCE BOARD LAHORE

097120- A01	Employees Related Expenses		52,010,000
097120- A011	Pay	65	26,230,000
097120- A011-1	Pay of Officers	(21)	(14,100,000)

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
097120- A011-2	Pay of Other Staff	(44)	(12,130,000)
097120- A012	Allowances		25,780,000
097120- A012-1	Regular Allowances		(21,530,000)
097120- A012-2	Other Allowances (Excluding TA)		(4,250,000)
097120- A03	Operating Expenses		13,177,000
097120- A031	Fees		30,000
097120- A032	Communications		600,000
097120- A033	Utilities		1,350,000
097120- A034	Occupancy Costs		6,647,000
097120- A038	Travel & Transportation		2,220,000
097120- A039	General		2,330,000
097120- A04	Employees Retirement Benefits		2,257,000
097120- A041	Pension		2,257,000
097120- A05	Grants, Subsidies and Write off Loans		2,100,000
097120- A052	Grants Domestic		2,100,000
097120- A06	Transfers		100,000
097120- A061	Scholarship		100,000
097120- A09	Physical Assets		2,300,000
097120- A092	Computer Equipment		700,000
097120- A095	Purchase of Transport		400,000
097120- A096	Purchase of Plant and Machinery		800,000
097120- A097	Purchase of Furniture and Fixture		400,000
097120- A13	Repairs and Maintenance		1,400,000
097120- A130	Transport		400,000
097120- A131	Machinery and Equipment		250,000
097120- A132	Furniture and Fixture		200,000
097120- A133	Buildings and Structure		300,000
097120- A137	Computer Equipment		250,000
Total-	URDU SCIENCE BOARD LAHORE		73,344,000
097120	Total- Others		73,344,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		73,344,000
097	Total- Education Affairs,Services not Elsewhere Classified		73,344,000
09	Total- Education Affairs and Services		73,344,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		146,686,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041102 Anthropological, Archeological and Othe :

KA3207 NATIONAL MUSEUM OF PAKISTAN

041102- A01	Employees Related Expenses		44,895,000
041102- A011	Pay	122	22,450,000
041102- A011-1	Pay of Officers	(14)	(4,000,000)
041102- A011-2	Pay of Other Staff	(108)	(18,450,000)
041102- A012	Allowances		22,445,000
041102- A012-1	Regular Allowances		(20,445,000)
041102- A012-2	Other Allowances (Excluding TA)		(2,000,000)
041102- A03	Operating Expenses		11,900,000
041102- A032	Communications		400,000
041102- A033	Utilities		6,350,000
041102- A034	Occupancy Costs		1,550,000
041102- A038	Travel & Transportation		1,500,000
041102- A039	General		2,100,000
041102- A04	Employees Retirement Benefits		2,000,000
041102- A041	Pension		2,000,000
041102- A05	Grants, Subsidies and Write off Loans		1,500,000
041102- A052	Grants Domestic		1,500,000
041102- A06	Transfers		3,500,000
041102- A064	Other Transfer Payments		3,500,000
041102- A09	Physical Assets		1,742,000
041102- A092	Computer Equipment		542,000
041102- A096	Purchase of Plant and Machinery		500,000
041102- A097	Purchase of Furniture and Fixture		500,000
041102- A098	Purchase of Other Assets		200,000
041102- A13	Repairs and Maintenance		1,850,000
041102- A130	Transport		500,000
041102- A131	Machinery and Equipment		200,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

041102- A132	Furniture and Fixture		200,000
041102- A133	Buildings and Structure		800,000
041102- A137	Computer Equipment		150,000
Total-	NATIONAL MUSEUM OF PAKISTAN		67,387,000
041102	Total- Anthropological, Archeological and other		67,387,000
0411	Total- General Economic Affairs		67,387,000
041	Total- General Economic, Commercial & Labour Affairs		67,387,000
04	Total- Economic Affairs		67,387,000
06	Housing And Community Amenities:		
062	Community Development:		
0621	Urban Development:		
062101	Administration :		
KA3205 QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI			
062101- A01	Employees Related Expenses		52,930,000
062101- A011	Pay		25,610,000
062101- A011-1	Pay of Officers		(4,285,000)
062101- A011-2	Pay of Other Staff		(21,325,000)
062101- A012	Allowances		27,320,000
062101- A012-1	Regular Allowances		(21,355,000)
062101- A012-2	Other Allowances (Excluding TA)		(5,965,000)
062101- A03	Operating Expenses		96,695,000
062101- A039	General		96,695,000
Total-	QUAID-I-AZAM MAZAR MANAGEMENT BOARD KARACHI		149,625,000
KA3206 QUAID-I-AZAM ACADEMY KARACHI			
062101- A01	Employees Related Expenses		13,059,000
062101- A011	Pay	24	6,600,000
062101- A011-1	Pay of Officers	(12)	(2,250,000)
062101- A011-2	Pay of Other Staff	(12)	(4,350,000)
062101- A012	Allowances		6,459,000
062101- A012-1	Regular Allowances		(5,634,000)
062101- A012-2	Other Allowances (Excluding TA)		(825,000)

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

062101- A03	Operating Expenses	4,790,000
062101- A032	Communications	80,000
062101- A033	Utilities	750,000
062101- A034	Occupancy Costs	1,350,000
062101- A038	Travel & Transportation	660,000
062101- A039	General	1,950,000
062101- A04	Employees Retirement Benefits	100,000
062101- A041	Pension	100,000
062101- A05	Grants, Subsidies and Write off Loans	1,500,000
062101- A052	Grants Domestic	1,500,000
062101- A09	Physical Assets	900,000
062101- A092	Computer Equipment	300,000
062101- A095	Purchase of Transport	100,000
062101- A096	Purchase of Plant and Machinery	100,000
062101- A097	Purchase of Furniture and Fixture	400,000
062101- A13	Repairs and Maintenance	2,050,000
062101- A130	Transport	300,000
062101- A131	Machinery and Equipment	250,000
062101- A132	Furniture and Fixture	250,000
062101- A133	Buildings and Structure	700,000
062101- A137	Computer Equipment	450,000
062101- A138	General	100,000
Total-	QUAID-I-AZAM ACADEMY KARACHI	22,399,000
062101	Total- Administration	172,024,000
0621	Total- Urban Development	172,024,000
062	Total- Community Development	172,024,000
06	Total- Housing And Community Amenities	172,024,000
08	Recreation, Culture and Religion:	
082	Cultural Services:	
0821	Cultural Services:	
082105	Promotion of culture activities :	
KA3208	NATIONAL ACADEMY OF PERFORMING ARTS KARACHI	
082105- A01	Employees Related Expenses	72,070,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

082105- A011	Pay		62,290,000
082105- A011-1	Pay of Officers		(60,550,000)
082105- A011-2	Pay of Other Staff		(1,740,000)
082105- A012	Allowances		9,780,000
082105- A012-1	Regular Allowances		(9,780,000)
082105- A03	Operating Expenses		25,210,000
082105- A039	General		25,210,000
Total-	NATIONAL ACADEMY OF PERFORMING ARTS KARACHI		97,280,000
082105	Total- Promotion of culture activities		97,280,000
0821	Total- Cultural Services		97,280,000
082	Total- Cultural Services		97,280,000
08	Total- Recreation, Culture and Religion		97,280,000
09	Education Affairs and Services:		
097	Education Affairs, Services not Elsewhere Classified:		
0971	Edu. Aff. Services not Elsewhere Classified:		
097120	Others :		
KA3204	URDU DICTIONARY BOARD KARACHI		
097120- A01	Employees Related Expenses		28,520,000
097120- A011	Pay	55	19,100,000
097120- A011-1	Pay of Officers	(16)	(12,000,000)
097120- A011-2	Pay of Other Staff	(39)	(7,100,000)
097120- A012	Allowances		9,420,000
097120- A012-1	Regular Allowances		(7,600,000)
097120- A012-2	Other Allowances (Excluding TA)		(1,820,000)
097120- A03	Operating Expenses		9,525,000
097120- A032	Communications		620,000
097120- A033	Utilities		1,420,000
097120- A034	Occupancy Costs		2,810,000
097120- A038	Travel & Transportation		1,650,000
097120- A039	General		3,025,000
097120- A04	Employees Retirement Benefits		200,000
097120- A041	Pension		200,000
097120- A05	Grants, Subsidies and Write off Loans		1,620,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

097120- A052	Grants Domestic	1,620,000
097120- A09	Physical Assets	1,000,000
097120- A092	Computer Equipment	500,000
097120- A095	Purchase of Transport	100,000
097120- A096	Purchase of Plant and Machinery	200,000
097120- A097	Purchase of Furniture and Fixture	200,000
097120- A13	Repairs and Maintenance	1,550,000
097120- A130	Transport	150,000
097120- A131	Machinery and Equipment	200,000
097120- A132	Furniture and Fixture	100,000
097120- A133	Buildings and Structure	500,000
097120- A137	Computer Equipment	400,000
097120- A138	General	200,000
Total-	URDU DICTIONARY BOARD KARACHI	42,415,000
097120	Total- Others	42,415,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	42,415,000
097	Total- Education Affairs,Services not Elsewhere Classified	42,415,000
09	Total- Education Affairs and Services	42,415,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	379,106,000

NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

08 Recreation, Culture and Religion:

082 Cultural Services:

0821 Cultural Services:

082104 Administration :

HQ2175 CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)

082104- A03	Operating Expenses	803,000
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082104- A039	General	803,000
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Total-	CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)	803,000
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HQ2176 CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY

082104- A03	Operating Expenses	22,601,000
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082104- A039	General	22,601,000
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Total-	CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY	22,601,000
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HQ2177 CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME

082104- A03	Operating Expenses	723,000
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082104- A039	General	723,000
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Total-	CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME	723,000
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HQ2178 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO

082104- A03	Operating Expenses	1,085,000
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082104- A039	General	1,085,000
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Total-	CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO	1,085,000
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HQ2179 CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN

082104- A03	Operating Expenses	1,694,000
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082104- A039	General	1,694,000
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NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

No of Posts
2021-22

2021-2022
Budget
Estimate
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN		1,694,000
HQ2180 CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN		
082104- A03	Operating Expenses	33,902,000
082104- A039	General	33,902,000
Total- CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN		33,902,000
082104	Total- Administration	60,808,000
0821	Total- Cultural Services	60,808,000
082	Total- Cultural Services	60,808,000
08	Total- Recreation, Culture and Religion	60,808,000
09 Education Affairs and Services:		
095 Subsidiary Services to Education:		
0951 Subsidiary Services to Education:		
095101 Archive Library and Museums :		
HQ2181 INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE		
095101- A03	Operating Expenses	135,000
095101- A039	General	135,000
Total- INTERNATIONAL FEDERATION OF LIBRARY ASSOCIATION-THE HAGUE		135,000
HQ2182 CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK		
095101- A03	Operating Expenses	68,000
095101- A039	General	68,000
Total- CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK		68,000
095101	Total- Archive Library and Museums	203,000
0951	Total- Subsidiary Services to Education	203,000
095	Total- Subsidiary Services to Education	203,000
09	Total- Education Affairs and Services	203,000
Total- CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		61,011,000
TOTAL - DEMAND		1,738,000,000

