

2677

SECTION I

CABINET SECRETARIAT

Demands Presented on behalf of the Cabinet Secretariat.

Development Expenditure on Revenue Account.

148. Development Expenditure of Cabinet Division

149. Development Expenditure of Aviation Division

150. Development Expenditure of Establishment Division

**151. Development Expenditure of Poverty Alleviation
and Social Safety Division**

152. Development Expenditure of SUPARCO

NO. 148.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 148

(FC22D05)

DEVELOPMENT EXPENDITURE OF CABINET DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	3,040,772,000	3,040,772,000
014 Transfers	24,000,000,000	19,594,000,000
044 Mining and Manufacturing	80,000,000	80,000,000
045 Construction and Transport	23,615,849,000	6,986,916,000
047 Other Industries	145,554,000	103,149,000
Total	50,882,175,000	29,804,837,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	41,211,000	40,911,000
A011 Pay	34,738,000	34,438,000
A011-1 Pay of Officers	(29,138,000)	(28,838,000)
A011-2 Pay of Other Staff	(5,600,000)	(5,600,000)
A012 Allowances	6,473,000	6,473,000
A012-1 Regular Allowances	(5,063,000)	(5,063,000)
A012-2 Other Allowances (Excluding TA)	(1,410,000)	(1,410,000)
A02 Project Pre-Investment Analysis	16,390,000	16,390,000
A03 Operating Expenses	3,162,187,000	3,119,797,000
A05 Grants, Subsidies and Write off Loans	44,615,849,000	25,980,916,000
A06 Transfers	2,000	2,000
A09 Physical Assets	44,223,000	44,508,000
A12 Civil works	3,000,000,000	600,000,000
A13 Repairs and Maintenance	2,313,000	2,313,000
Total	50,882,175,000	29,804,837,000
(In Foreign Exchange)	(1,500,000,000)	
(Own Resources)		
(Foreign Aid)	(1,500,000,000)	
(In Local Currency)	(49,382,175,000)	(29,804,837,000)

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011102	Federal Executive :			
ID4029 BLOCK PROVISION FOR EARTHQUAKE RECONSTRUCTION & REHABILITATION.				
011102- A03	Operating Expenses		3,000,000,000	3,000,000,000
011102- A039	General		3,000,000,000	3,000,000,000
Total-	BLOCK PROVISION FOR EARTHQUAKE RECONSTRUCTION & REHABILITATION.		3,000,000,000	3,000,000,000
	(In Foreign Exchange)		(1,500,000,000)	
	(Foreign Aid)		(1,500,000,000)	
	(In Local Currency)		(1,500,000,000)	(3,000,000,000)
011102	Total- Federal Executive		3,000,000,000	3,000,000,000
0111	Total- Executive and Legislative Organs		3,000,000,000	3,000,000,000
0112	Financial and Fiscal Affairs:			
011204	Administraction and Financial Affairs :			
ID6814 UP-GRADATION/STRENGTHENING OF CABINET DIVISION'S 6 AVIATION SQUADRON FOR RELIEF OPERATION AND ENHANCEMENT				
011204- A09	Physical Assets		40,772,000	40,772,000
011204- A095	Purchase of Transport		40,772,000	40,772,000
Total-	UP-GRADATION/STRENGTHENING OF CABINET DIVISION'S 6 AVIATION SQUADRON FOR RELIEF OPERATION AND ENHANCEMENT		40,772,000	40,772,000
011204	Total- Administraction and Financial Affairs		40,772,000	40,772,000
0112	Total- Financial and Fiscal Affairs		40,772,000	40,772,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		3,040,772,000	3,040,772,000
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014110	OTHERS :			

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB0600 SDGS ACHEIVEMENT PROGRAME (SAP)				
014110- A05	Grants, Subsidies and Write off Loans		24,000,000,000	19,594,000,000
014110- A052	Grants Domestic		24,000,000,000	19,594,000,000
Total-	SDGS ACHEIVEMENT PROGRAME (SAP)		24,000,000,000	19,594,000,000
014110	Total-	OTHERS	24,000,000,000	19,594,000,000
0141	Total-	Transfers (Inter-Governmental)	24,000,000,000	19,594,000,000
014	Total-	Transfers	24,000,000,000	19,594,000,000
01	Total-	General Public Service	27,040,772,000	22,634,772,000
04	Economic Affairs:			
044	Mining and Manufacturing:			
0443	Administration:			
044301	ADMINISTRATION :			
ID9436 CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)				
044301- A01	Employees Related Expenses		33,911,000	33,911,000
044301- A011	Pay	38	27,438,000	27,438,000
044301- A011-1	Pay of Officers	(13)	(24,538,000)	(24,538,000)
044301- A011-2	Pay of Other Staff	(25)	(2,900,000)	(2,900,000)
044301- A012	Allowances		6,473,000	6,473,000
044301- A012-1	Regular Allowances		(5,063,000)	(5,063,000)
044301- A012-2	Other Allowances (Excluding TA)		(1,410,000)	(1,410,000)
044301- A03	Operating Expenses		40,323,000	40,038,000
044301- A032	Communications		1,638,000	1,638,000
044301- A033	Utilities		2,845,000	2,845,000
044301- A034	Occupancy Costs		9,460,000	9,460,000
044301- A038	Travel & Transportation		8,403,000	8,403,000
044301- A039	General		17,977,000	17,692,000
044301- A06	Transfers		2,000	2,000
044301- A063	Entertainment & Gifts		2,000	2,000
044301- A09	Physical Assets		3,451,000	3,736,000
044301- A092	Computer Equipment		2,350,000	2,635,000
044301- A095	Purchase of Transport		1,000	1,000
044301- A096	Purchase of Plant and Machinery		900,000	900,000
044301- A097	Purchase of Furniture and Fixture		200,000	200,000

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
044301- A13	Repairs and Maintenance		2,313,000	2,313,000
044301- A130	Transport		650,000	650,000
044301- A131	Machinery and Equipment		600,000	600,000
044301- A132	Furniture and Fixture		94,000	94,000
044301- A133	Buildings and Structure		220,000	220,000
044301- A137	Computer Equipment		749,000	749,000
Total-	CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)		80,000,000	80,000,000
044301	Total- ADMINISTRATION		80,000,000	80,000,000
0443	Total- Administration		80,000,000	80,000,000
044	Total- Mining and Manufacturing		80,000,000	80,000,000
047	Other Industries:			
0472	Other Industries:			
047203	Multipurpose Development Projects :			
IB0673 CONSTRUCTION OF AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY)				
047203- A01	Employees Related Expenses		1,800,000	1,800,000
047203- A011	Pay		1,800,000	1,800,000
047203- A011-1	Pay of Officers		(1,100,000)	(1,100,000)
047203- A011-2	Pay of Other Staff		(700,000)	(700,000)
047203- A02	Project Pre-Investment Analysis		16,390,000	16,390,000
047203- A021	Feasibility Studies		16,390,000	16,390,000
047203- A03	Operating Expenses		1,338,000	1,338,000
047203- A039	General		1,338,000	1,338,000
Total-	CONSTRUCTION OF AIWAN-E-SAYAHAT IN F-5/1 ISAMABAD (FEASIBILITY)		19,528,000	19,528,000
IB0674 FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC				
047203- A01	Employees Related Expenses		5,500,000	5,200,000
047203- A011	Pay		5,500,000	5,200,000
047203- A011-1	Pay of Officers		(3,500,000)	(3,200,000)
047203- A011-2	Pay of Other Staff		(2,000,000)	(2,000,000)
047203- A03	Operating Expenses		120,526,000	78,421,000
047203- A039	General		120,526,000	78,421,000
Total-	FACILITATION OF TOURISM IN		126,026,000	83,621,000

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ISLAMABAD MARKETING PROMOTION ETC				
047203	Total-	Multipurpose Development Projects	145,554,000	103,149,000
0472	Total-	Other Industries	145,554,000	103,149,000
047	Total-	Other Industries	145,554,000	103,149,000
04	Total-	Economic Affairs	225,554,000	183,149,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			27,266,326,000	22,817,921,000
(In Foreign Exchange)			(1,500,000,000)	
(Own Resources)				
(Foreign Aid)			(1,500,000,000)	
(In Local Currency)			(25,766,326,000)	(22,817,921,000)

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
04	Economic Affairs:			
045	Construction and Transport:			
0452	Road Transport:			
045202	Highways.Roads and Bridges :			
KA3136 REHABILITATION/ UPGRADATION OF EXISTING FIRE FIGHTING SYSTEM OF KMC				
045202- A05	Grants, Subsidies and Write off Loans		384,000,000	76,800,000
045202- A052	Grants Domestic		384,000,000	76,800,000
Total-	REHABILITATION/ UPGRADATION OF EXISTING FIRE FIGHTING SYSTEM OF KMC		384,000,000	76,800,000
KA3137 RECONST. OF MANGHOPIR FROM JAM CHAKRO TO BANARAS				
045202- A05	Grants, Subsidies and Write off Loans		650,000,000	130,000,000
045202- A052	Grants Domestic		650,000,000	130,000,000
Total-	RECONST. OF MANGHOPIR FROM JAM CHAKRO TO BANARAS		650,000,000	130,000,000
KA3138 GREEN LINE BUS RAPID TRASIT SYS. FROM MUNCIPAL PARK SADAR TO KESC PW CHOWRNGI SURJ. KHI				
045202- A12	Civil works		3,000,000,000	600,000,000
045202- A121	Roads Highways and Bridges		3,000,000,000	600,000,000
Total-	GREEN LINE BUS RAPID TRASIT SYS. FROM MUNCIPAL PARK SADAR TO KESC PW CHOWRNGI SURJ. KHI		3,000,000,000	600,000,000
KA3139 RECONST. OF NISHTAR ROAD & MANGHOPIR RD.				
045202- A05	Grants, Subsidies and Write off Loans		350,000,000	70,000,000
045202- A052	Grants Domestic		350,000,000	70,000,000
Total-	RECONST. OF NISHTAR ROAD & MANGHOPIR RD.		350,000,000	70,000,000
KA3141 CONSTR. OF FLYOVER ON JINAH AVENUE M-9 (KARACHI PACKAGE)				
045202- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000
045202- A052	Grants Domestic		500,000,000	500,000,000
Total-	CONSTR. OF FLYOVER ON JINAH AVENUE M-9 (KARACHI PACKAGE)		500,000,000	500,000,000
KA3143 COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.				

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045202- A05	Grants, Subsidies and Write off Loans	44,036,000	8,807,000
045202- A052	Grants Domestic	44,036,000	8,807,000
Total-	COSNTR. OF ROAD OVER MALIR BUND FROM DADA BHOY TOWN-EXPRSS. UPTO LIMITS OF PNS MEHRAN DIST. EAST KHI PCKG.	44,036,000	8,807,000
KA3144 GREEN LINE BRTS OPERATIONS KHI PACHAGE			
045202- A05	Grants, Subsidies and Write off Loans	7,950,000,000	5,500,000,000
045202- A052	Grants Domestic	7,950,000,000	5,500,000,000
Total-	GREEN LINE BRTS OPERATIONS KHI PACHAGE	7,950,000,000	5,500,000,000
KA7088 IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDING SEWERAGE SYSYTEM IN VARIOUS DISTRICTS UNDER			
045202- A05	Grants, Subsidies and Write off Loans	11,309,000	11,309,000
045202- A052	Grants Domestic	11,309,000	11,309,000
Total-	IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDING SEWERAGE SYSYTEM IN VARIOUS DISTRICTS UNDER	11,309,000	11,309,000
KA7091 INSTALLATION OF RO PLANT IN TALUKA DHALI TALUKA CHACHRO AND TALUKA NAGARPARKAR OF THARPARKAR SINDH			
045202- A05	Grants, Subsidies and Write off Loans	450,000,000	90,000,000
045202- A052	Grants Domestic	450,000,000	90,000,000
Total-	INSTALLATION OF RO PLANT IN TALUKA DHALI TALUKA CHACHRO AND TALUKA NAGARPARKAR OF THARPARKAR SINDH	450,000,000	90,000,000
KA7092 DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN LARKANA SUKKUR & SHAHEED BENAZIRABAD SINDH			
045202- A05	Grants, Subsidies and Write off Loans	1,886,243,000	
045202- A052	Grants Domestic	1,886,243,000	
Total-	DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN LARKANA SUKKUR & SHAHEED BENAZIRABAD SINDH	1,886,243,000	

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
KA7093 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN				
045202- A05	Grants, Subsidies and Write off Loans		217,910,000	
045202- A052	Grants Domestic		217,910,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN		217,910,000	
KA7094 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM KORANGI				
045202- A05	Grants, Subsidies and Write off Loans		62,320,000	
045202- A052	Grants Domestic		62,320,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM KORANGI		62,320,000	
KA7095 DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN HYDERABAD & MIRPURKHAS SINDH				
045202- A05	Grants, Subsidies and Write off Loans		1,373,441,000	
045202- A052	Grants Domestic		1,373,441,000	
Total-	DEVELOPMENT SCHEME UNDER PRIME MINSITER PROGRAMME IN HYDERABAD & MIRPURKHAS SINDH		1,373,441,000	
KA7096 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN PS-109				
045202- A05	Grants, Subsidies and Write off Loans		95,430,000	
045202- A052	Grants Domestic		95,430,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN PS-109		95,430,000	
KA7097 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS				
045202- A05	Grants, Subsidies and Write off Loans		124,750,000	
045202- A052	Grants Domestic		124,750,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS		124,750,000	

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

No of Posts
2020-212020-2021
Budget
Estimate
Rs2020-2021
Revised
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7098 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS

045202- A05 Grants, Subsidies and Write off Loans 155,960,000

045202- A052 Grants Domestic 155,960,000

**Total- IMPRROVEMENT/REHABILITATION OF
DIFFERENT ROADS / STREET
INCLUDING WATER & SEWERAGE
SYSTEM IN VARIOUS**

155,960,000

KA7099 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS

045202- A05 Grants, Subsidies and Write off Loans 1,319,290,000

045202- A052 Grants Domestic 1,319,290,000

**Total- IMPRROVEMENT/REHABILITATION OF
DIFFERENT ROADS / STREET
INCLUDING WATER & SEWERAGE
SYSTEM IN VARIOUS**

1,319,290,000

KA7100 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS

045202- A05 Grants, Subsidies and Write off Loans 986,660,000

045202- A052 Grants Domestic 986,660,000

**Total- IMPRROVEMENT/REHABILITATION OF
DIFFERENT ROADS / STREET
INCLUDING WATER & SEWERAGE
SYSTEM IN VARIOUS**

986,660,000

KA7101 ESTABLISHMENT OF COMMUNITY HEALTH CLINICS IN DIFFERENT DISTRICT OF SINDH

045202- A05 Grants, Subsidies and Write off Loans 306,000,000

045202- A052 Grants Domestic 306,000,000

**Total- ESTABLISHMENT OF COMMUNITY
HEALTH CLINICS IN DIFFERENT
DISTRICT OF SINDH**

306,000,000

KA7102 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM AT VARIOUS

045202- A05 Grants, Subsidies and Write off Loans 1,009,520,000

045202- A052 Grants Domestic 1,009,520,000

**Total- IMPRROVEMENT/REHABILITATION OF
DIFFERENT ROADS / STREET
INCLUDING WATER & SEWERAGE
SYSTEM AT VARIOUS**

1,009,520,000

NO. 148.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7103 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS

045202- A05	Grants, Subsidies and Write off Loans	606,390,000	
045202- A052	Grants Domestic	606,390,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS	606,390,000	

KA7104 PROVIDED WATER SUPPLY SWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS /UCS OF NAWABSHAH MIRPURKHAS

045202- A05	Grants, Subsidies and Write off Loans	681,240,000	
045202- A052	Grants Domestic	681,240,000	
Total-	PROVIDED WATER SUPPLY SWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS /UCS OF NAWABSHAH MIRPURKHAS	681,240,000	

KA7105 IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS

045202- A05	Grants, Subsidies and Write off Loans	1,451,350,000	
045202- A052	Grants Domestic	1,451,350,000	
Total-	IMPRROVEMENT/REHABILITATION OF DIFFERENT ROADS / STREET INCLUDING WATER & SEWERAGE SYSTEM IN VARIOUS	1,451,350,000	
045202	Total- Highways.Roads and Bridges	23,615,849,000	6,986,916,000
0452	Total- Road Transport	23,615,849,000	6,986,916,000
045	Total- Construction and Transport	23,615,849,000	6,986,916,000
04	Total- Economic Affairs	23,615,849,000	6,986,916,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	23,615,849,000	6,986,916,000
TOTAL - DEMAND		50,882,175,000	29,804,837,000
(In Foreign Exchange)		(1,500,000,000)	
(Own Resources)			
(Foreign Aid)		(1,500,000,000)	
(In Local Currency)		(49,382,175,000)	(29,804,837,000)

NO. 149.- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 149

(FC22D83)

DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers	619,000,000	609,000,000
032	Police	701,879,000	683,979,000
041	General Economic,Commercial & Labour Affairs		27,900,000
Total		1,320,879,000	1,320,879,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	6,500,000	6,500,000
A011	Pay	6,500,000	6,500,000
A011-1	Pay of Officers	(2,500,000)	(2,500,000)
A011-2	Pay of Other Staff	(4,000,000)	(4,000,000)
A03	Operating Expenses	26,500,000	28,100,000
A09	Physical Assets		20,400,000
A12	Civil works	1,287,879,000	1,265,879,000
Total		1,320,879,000	1,320,879,000
(In Foreign Exchange)		(100,000,000)	
(Own Resources)			
(Foreign Aid)		(100,000,000)	
(In Local Currency)		(1,220,879,000)	(1,320,879,000)

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 General Public Service:			
014 Transfers:			
0141 Transfers (Inter-Governmental):			
014110 OTHERS :			
ID8394 DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IIAP)			
014110- A01 Employees Related Expenses		5,500,000	5,500,000
014110- A011 Pay 34		5,500,000	5,500,000
014110- A011-1 Pay of Officers (10)		(2,500,000)	(2,500,000)
014110- A011-2 Pay of Other Staff (24)		(3,000,000)	(3,000,000)
014110- A03 Operating Expenses		9,500,000	9,500,000
014110- A031 Fees		500,000	500,000
014110- A036 Motor Vehicles		800,000	800,000
014110- A037 Consultancy and Contractual Work		5,000,000	5,000,000
014110- A039 General		3,200,000	3,200,000
014110- A12 Civil works		85,000,000	85,000,000
014110- A124 Building and Structures		85,000,000	85,000,000
Total- DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IIAP)		100,000,000	100,000,000
014110 Total- OTHERS		100,000,000	100,000,000
0141 Total- Transfers (Inter-Governmental)		100,000,000	100,000,000
014 Total- Transfers		100,000,000	100,000,000
01 Total- General Public Service		100,000,000	100,000,000
03 Public Order And Safety Affairs:			
032 Police:			
0321 Police:			
032150 OTHERS :			
IB0656 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.			
032150- A12 Civil works		69,756,000	34,878,000
032150- A124 Building and Structures		69,756,000	34,878,000
Total- CONSTR. OF BARRACK ACMMODATION		69,756,000	34,878,000

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.				
IB0657 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.				
032150- A12	Civil works		171,000,000	143,100,000
032150- A124	Building and Structures		171,000,000	143,100,000
Total-	CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.		171,000,000	143,100,000
IB5052 CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT				
032150- A12	Civil works		99,367,000	95,415,000
032150- A124	Building and Structures		99,367,000	95,415,000
Total-	CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT		99,367,000	95,415,000
IB5053 CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT				
032150- A12	Civil works		65,000,000	65,000,000
032150- A124	Building and Structures		65,000,000	65,000,000
Total-	CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT		65,000,000	65,000,000
032150	Total- OTHERS		405,123,000	338,393,000
0321	Total- Police		405,123,000	338,393,000
032	Total- Police		405,123,000	338,393,000
03	Total- Public Order And Safety Affairs		405,123,000	338,393,000
04	Economic Affairs:			
041	General Economic,Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041104	METEOROLOGY :			
ID9371 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN IN THE ISLAMIC REPUBLIC OF PAKISTAN				

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
041104- A03	Operating Expenses		400,000
041104- A039	General		400,000
041104- A09	Physical Assets		3,000,000
041104- A092	Computer Equipment		2,000,000
041104- A097	Purchase of Furniture and Fixture		1,000,000
041104- A12	Civil works		1,600,000
041104- A124	Building and Structures		1,600,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN IN THE ISLAMIC REPUBLIC OF PAKISTAN		5,000,000
ID9985 REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department & Marmara Research Centre (MRC)			
041104- A03	Operating Expenses		800,000
041104- A038	Travel & Transportation		700,000
041104- A039	General		100,000
041104- A09	Physical Assets		16,800,000
041104- A096	Purchase of Plant and Machinery		16,500,000
041104- A097	Purchase of Furniture and Fixture		300,000
041104- A12	Civil works		300,000
041104- A124	Building and Structures		300,000
Total-	REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department & Marmara Research Centre (MRC)		17,900,000
041104	Total- METEOROLOGY		22,900,000
0411	Total- General Economic Affairs		22,900,000
041	Total- General Economic,Commercial & Labour Affairs		22,900,000
04	Total- Economic Affairs		22,900,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	505,123,000	461,293,000

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
LO9654 CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE AIRPORT 192 PERSONS			
032150- A12	Civil works	63,553,000	63,553,000
032150- A124	Building and Structures	63,553,000	63,553,000
Total-	CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE AIRPORT 192 PERSONS	63,553,000	63,553,000
LO9655 CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY ALONGWITH MESS			
032150- A12	Civil works	61,923,000	61,923,000
032150- A124	Building and Structures	61,923,000	61,923,000
Total-	CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY ALONGWITH MESS	61,923,000	61,923,000
032150	Total- OTHERS	125,476,000	125,476,000
0321	Total- Police	125,476,000	125,476,000
032	Total- Police	125,476,000	125,476,000
03	Total- Public Order And Safety Affairs	125,476,000	125,476,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	125,476,000	125,476,000

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

		No of Posts	2020-2021	2020-2021
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
03	Public Order And Safety Affairs:			
032	Police:			
0321	Police:			
032150	OTHERS :			
KA1281 ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT				
032150- A01	Employees Related Expenses		1,000,000	1,000,000
032150- A011	Pay	42	1,000,000	1,000,000
032150- A011-2	Pay of Other Staff	(30)	(1,000,000)	(1,000,000)
032150- A03	Operating Expenses		7,000,000	7,000,000
032150- A037	Consultancy and Contractual Work		7,000,000	7,000,000
032150- A12	Civil works		42,000,000	42,000,000
032150- A124	Building and Structures		42,000,000	42,000,000
Total-	ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT		50,000,000	50,000,000
KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI				
032150- A12	Civil works			38,830,000
032150- A124	Building and Structures			38,830,000
Total-	UP-GRADATION OF THE ASF ACADEMY KARACHI			38,830,000
KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI				
032150- A03	Operating Expenses		10,000,000	10,000,000
032150- A037	Consultancy and Contractual Work		10,000,000	10,000,000
Total-	UPGRADATION OF ASF ACADEMY AT KARACHI		10,000,000	10,000,000
KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES				
032150- A12	Civil works		21,280,000	21,280,000
032150- A124	Building and Structures		21,280,000	21,280,000
Total-	CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES		21,280,000	21,280,000
032150	Total- OTHERS		81,280,000	120,110,000
0321	Total- Police		81,280,000	120,110,000

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION			DEMANDS FOR GRANTS	
No of Posts 2020-21			2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
032	Total- Police		81,280,000	120,110,000
03	Total- Public Order And Safety Affairs		81,280,000	120,110,000
04	Economic Affairs:			
041	General Economic,Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041104	METEOROLOGY :			
KA1296 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN				
041104- A03	Operating Expenses			400,000
041104- A039	General			400,000
041104- A09	Physical Assets			600,000
041104- A096	Purchase of Plant and Machinery			300,000
041104- A097	Purchase of Furniture and Fixture			300,000
041104- A12	Civil works			4,000,000
041104- A124	Building and Structures			4,000,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN			5,000,000
041104	Total- METEOROLOGY			5,000,000
0411	Total- General Economic Affairs			5,000,000
041	Total- General Economic,Commercial & Labour Affairs			5,000,000
04	Total- Economic Affairs			5,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	81,280,000		125,110,000

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
QA9078 CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL TO INSPECTORS AND			
032150- A12	Civil works	90,000,000	100,000,000
032150- A124	Building and Structures	90,000,000	100,000,000
Total-	CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL TO INSPECTORS AND	90,000,000	100,000,000
032150	Total- OTHERS	90,000,000	100,000,000
0321	Total- Police	90,000,000	100,000,000
032	Total- Police	90,000,000	100,000,000
03	Total- Public Order And Safety Affairs	90,000,000	100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	90,000,000	100,000,000

WORKS AUDIT

NO. 149.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
WORKS AUDIT				
01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014110	OTHERS :			
HQ3519 NEW GAWADAR INTERNATIONAL AIRPORT				
014110- A12	Civil works		519,000,000	509,000,000
014110- A124	Building and Structures		519,000,000	509,000,000
Total-	NEW GAWADAR INTERNATIONAL AIRPORT		519,000,000	509,000,000
	(In Foreign Exchange)		(100,000,000)	
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)		(419,000,000)	(509,000,000)
014110	Total- OTHERS		519,000,000	509,000,000
0141	Total- Transfers (Inter-Governmental)		519,000,000	509,000,000
014	Total- Transfers		519,000,000	509,000,000
01	Total- General Public Service		519,000,000	509,000,000
Total-	WORKS AUDIT		519,000,000	509,000,000
	(In Foreign Exchange)		(100,000,000)	
	(Own Resources)			
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)		(419,000,000)	(509,000,000)
TOTAL - DEMAND			1,320,879,000	1,320,879,000
	(In Foreign Exchange)		(100,000,000)	
	(Own Resources)			
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)		(1,220,879,000)	(1,320,879,000)

NO. 150.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 150

(FC22D06)

DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	50,000,000	50,000,000
019	General Public Service Not Elsewhere Defined	24,500,000	24,500,000
	Total	74,500,000	74,500,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	14,558,000	14,558,000
A011	Pay	13,000,000	13,000,000
A011-1	Pay of Officers	(10,980,000)	(10,980,000)
A011-2	Pay of Other Staff	(2,020,000)	(2,020,000)
A012	Allowances	1,558,000	1,558,000
A012-1	Regular Allowances	(1,008,000)	(1,008,000)
A012-2	Other Allowances (Excluding TA)	(550,000)	(550,000)
A03	Operating Expenses	29,191,000	29,191,000
A09	Physical Assets	30,375,000	30,375,000
A13	Repairs and Maintenance	376,000	376,000
	Total	74,500,000	74,500,000

NO. 150.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011110	General Commission and Enquiries :			
IB0655 COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC				
011110- A01	Employees Related Expenses		10,214,000	10,214,000
011110- A011	Pay	34	8,800,000	8,800,000
011110- A011-1	Pay of Officers	(25)	(7,800,000)	(7,800,000)
011110- A011-2	Pay of Other Staff	(9)	(1,000,000)	(1,000,000)
011110- A012	Allowances		1,414,000	1,414,000
011110- A012-1	Regular Allowances		(864,000)	(864,000)
011110- A012-2	Other Allowances (Excluding TA)		(550,000)	(550,000)
011110- A03	Operating Expenses		9,035,000	9,035,000
011110- A032	Communications		460,000	460,000
011110- A038	Travel & Transportation		750,000	750,000
011110- A039	General		7,825,000	7,825,000
011110- A09	Physical Assets		30,375,000	30,375,000
011110- A092	Computer Equipment		28,735,000	28,735,000
011110- A096	Purchase of Plant and Machinery		700,000	700,000
011110- A097	Purchase of Furniture and Fixture		940,000	940,000
011110- A13	Repairs and Maintenance		376,000	376,000
011110- A131	Machinery and Equipment		50,000	50,000
011110- A132	Furniture and Fixture		26,000	26,000
011110- A137	Computer Equipment		300,000	300,000
Total-	COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC		50,000,000	50,000,000
011110	Total-	General Commission and Enquiries	50,000,000	50,000,000
0111	Total-	Executive and Legislative Organs	50,000,000	50,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	50,000,000	50,000,000
01	Total-	General Public Service	50,000,000	50,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		50,000,000	50,000,000

NO. 150.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
01	General Public Service:			
019	General Public Service Not Elsewhere Defined:			
0191	Gen Public Service Not Elsewhere Defined:			
019101	ADMINISTRATIVE TRAINING :			
LO4100 ESTABLISHMENT OF IT WING & ONLINE TRAINING FACILITY AT NSPP LAHORE				
019101- A01	Employees Related Expenses		4,344,000	4,344,000
019101- A011	Pay		4,200,000	4,200,000
019101- A011-1	Pay of Officers		(3,180,000)	(3,180,000)
019101- A011-2	Pay of Other Staff		(1,020,000)	(1,020,000)
019101- A012	Allowances		144,000	144,000
019101- A012-1	Regular Allowances		(144,000)	(144,000)
019101- A03	Operating Expenses		20,156,000	20,156,000
019101- A039	General		20,156,000	20,156,000
Total-	ESTABLISHMENT OF IT WING & ONLINE TRAINING FACILITY AT NSPP LAHORE		24,500,000	24,500,000
019101	Total- ADMINISTRATIVE TRAINING		24,500,000	24,500,000
0191	Total- Gen Public Service Not Elsewhere Defined		24,500,000	24,500,000
019	Total- General Public Service Not Elsewhere Defined		24,500,000	24,500,000
01	Total- General Public Service		24,500,000	24,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		24,500,000	24,500,000
TOTAL - DEMAND			74,500,000	74,500,000

NO. 151.- DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 151
(FC22D94)
DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
109	Social Protection (Not elsewhere class.)	135,000,000	135,000,000
	Total	135,000,000	135,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	54,525,000	60,183,328
A011	Pay	54,525,000	60,183,328
A011-1	Pay of Officers	(51,525,000)	(57,183,328)
A011-2	Pay of Other Staff	(3,000,000)	(3,000,000)
A03	Operating Expenses	51,075,000	21,646,500
A05	Grants, Subsidies and Write off Loans		14,585,600
A09	Physical Assets	29,400,000	28,399,572
A13	Repairs and Maintenance		10,185,000
	Total	135,000,000	135,000,000

NO. 151.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
10	Social Protection:			
109	Social Protection (Not elsewhere class.):			
1091	Social Protection & Poverty Alleviation:			
109101	Administration :			
IB2040 MONITORING & EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)				
109101- A01	Employees Related Expenses		48,000,000	48,000,000
109101- A011	Pay 21		48,000,000	48,000,000
109101- A011-1	Pay of Officers (16)		(45,000,000)	(45,000,000)
109101- A011-2	Pay of Other Staff (5)		(3,000,000)	(3,000,000)
109101- A03	Operating Expenses		23,000,000	16,835,000
109101- A032	Communications		2,000,000	1,640,000
109101- A033	Utilities		4,000,000	4,000,000
109101- A038	Travel & Transportation		6,000,000	3,370,000
109101- A039	General		11,000,000	7,825,000
109101- A09	Physical Assets		29,000,000	25,580,000
109101- A092	Computer Equipment		10,000,000	7,480,000
109101- A095	Purchase of Transport		10,000,000	5,500,000
109101- A096	Purchase of Plant and Machinery		3,000,000	4,700,000
109101- A097	Purchase of Furniture and Fixture		6,000,000	7,900,000
109101- A13	Repairs and Maintenance			9,585,000
109101- A130	Transport			2,000
109101- A132	Furniture and Fixture			2,000
109101- A133	Buildings and Structure			9,581,000
Total-	MONITORING & EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)		100,000,000	100,000,000
109101	Total- Administration		100,000,000	100,000,000
109102 Social Protection (Not elsewhere) :				
IB0663 TAHAFUZ PILOT PROJECT				
109102- A01	Employees Related Expenses		6,525,000	12,183,328
109102- A011	Pay 7		6,525,000	12,183,328
109102- A011-1	Pay of Officers (7)		(6,525,000)	(12,183,328)
109102- A03	Operating Expenses		28,075,000	4,811,500

NO. 151.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
109102- A032	Communications		450,000	500,000
109102- A038	Travel & Transportation		700,000	400,000
109102- A039	General		26,925,000	3,911,500
109102- A05	Grants, Subsidies and Write off Loans			14,585,600
109102- A052	Grants Domestic			14,585,600
109102- A09	Physical Assets		400,000	2,819,572
109102- A092	Computer Equipment		100,000	2,569,572
109102- A097	Purchase of Furniture and Fixture		300,000	250,000
109102- A13	Repairs and Maintenance			600,000
109102- A133	Buildings and Structure			600,000
Total- TAHAFUZ PILOT PROJECT			35,000,000	35,000,000
109102	Total- Social Protection (Not elsewhere)		35,000,000	35,000,000
1091	Total- Social Protection & Poverty Alleviation		135,000,000	135,000,000
109	Total- Social Protection (Not elsewhere class.)		135,000,000	135,000,000
10	Total- Social Protection		135,000,000	135,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			135,000,000	135,000,000
TOTAL - DEMAND			135,000,000	135,000,000

NO. 152.- DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

DEMAND NO. 152

(FC22D85)

DEVELOPMENT EXPENDITURE OF SUPARCO

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	4,975,000,000	4,975,000,000
	Total	4,975,000,000	4,975,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	49,880,000	49,880,000
A011	Pay	21,780,000	21,780,000
A011-1	Pay of Officers	(10,240,000)	(10,240,000)
A011-2	Pay of Other Staff	(11,540,000)	(11,540,000)
A012	Allowances	28,100,000	28,100,000
A012-1	Regular Allowances	(28,100,000)	(28,100,000)
A03	Operating Expenses	991,092,000	991,092,000
A09	Physical Assets	3,044,265,000	3,064,265,000
A12	Civil works	889,763,000	869,763,000
	Total	4,975,000,000	4,975,000,000
	(In Foreign Exchange)	(3,643,923,000)	
	(Own Resources)	(3,443,923,000)	
	(Foreign Aid)	(200,000,000)	
	(In Local Currency)	(1,331,077,000)	(4,975,000,000)

NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts	2020-2021	2020-2021
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
04	Economic Affairs:			
045	Construction and Transport:			
0455	Air Transport:			
045501	Civil Aviation :			
KA1279 PAKISTAN REMOTE SENSING SATELLITE (PRSS)				
045501- A09	Physical Assets		233,448,000	233,448,000
045501- A098	Purchase of Other Assets		233,448,000	233,448,000
Total-	PAKISTAN REMOTE SENSING SATELLITE (PRSS)		233,448,000	233,448,000
	(In Foreign Exchange)		(233,448,000)	
	(Own Resources)		(233,448,000)	
	(In Local Currency)			(233,448,000)
KA1303 ESTABLISHMENT OF SPACE APPLICAION RESEARCH CENTRE (SPARCO-GB)				
045501- A01	Employees Related Expenses		29,880,000	29,880,000
045501- A011	Pay	27	13,046,000	13,046,000
045501- A011-1	Pay of Officers	(9)	(7,672,000)	(7,672,000)
045501- A011-2	Pay of Other Staff	(18)	(5,374,000)	(5,374,000)
045501- A012	Allowances		16,834,000	16,834,000
045501- A012-1	Regular Allowances		(16,834,000)	(16,834,000)
045501- A03	Operating Expenses		15,110,000	15,110,000
045501- A039	General		15,110,000	15,110,000
045501- A09	Physical Assets		17,222,000	17,222,000
045501- A098	Purchase of Other Assets		17,222,000	17,222,000
045501- A12	Civil works		40,051,000	20,051,000
045501- A124	Building and Structures		40,051,000	20,051,000
Total-	ESTABLISHMENT OF SPACE APPLICAION RESEARCH CENTRE (SPARCO-GB)		102,263,000	82,263,000
KA1304 PAKISTAN SPACE CENTRE (PSC)				
045501- A01	Employees Related Expenses		10,000,000	10,000,000
045501- A011	Pay	376	4,367,000	4,367,000
045501- A011-2	Pay of Other Staff	(376)	(4,367,000)	(4,367,000)
045501- A012	Allowances		5,633,000	5,633,000

NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
045501- A012-1	Regular Allowances		(5,633,000)	(5,633,000)
045501- A03	Operating Expenses		30,000,000	30,000,000
045501- A039	General		30,000,000	30,000,000
045501- A09	Physical Assets		1,121,498,000	1,121,498,000
045501- A098	Purchase of Other Assets		1,121,498,000	1,121,498,000
045501- A12	Civil works		719,502,000	719,502,000
045501- A124	Building and Structures		719,502,000	719,502,000
Total-	PAKISTAN SPACE CENTRE (PSC)		1,881,000,000	1,881,000,000
	(In Foreign Exchange)		(1,141,498,000)	
	(Own Resources)		(1,041,498,000)	
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)		(739,502,000)	(1,881,000,000)
KA1305 PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)				
045501- A03	Operating Expenses		521,739,000	521,739,000
045501- A039	General		521,739,000	521,739,000
045501- A09	Physical Assets		1,609,097,000	1,609,097,000
045501- A098	Purchase of Other Assets		1,609,097,000	1,609,097,000
045501- A12	Civil works		110,210,000	110,210,000
045501- A124	Building and Structures		110,210,000	110,210,000
Total-	PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)		2,241,046,000	2,241,046,000
	(In Foreign Exchange)		(1,900,734,000)	
	(Own Resources)		(1,800,734,000)	
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)		(340,312,000)	(2,241,046,000)
KA3129 FEASIBILITY STUDY OF PAKISTAN'S 2ND OPTICAL REMOTE SENSING SATELITE (PRSS-02)				
045501- A03	Operating Expenses		236,000,000	236,000,000
045501- A039	General		236,000,000	236,000,000
Total-	FEASIBILITY STUDY OF PAKISTAN'S 2ND OPTICAL REMOTE SENSING SATELITE (PRSS-02)		236,000,000	236,000,000
	(In Foreign Exchange)		(232,000,000)	
	(Own Resources)		(232,000,000)	

NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO			DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
(In Local Currency)			(4,000,000)	(236,000,000)
KA7081 DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE				
045501- A01	Employees Related Expenses		10,000,000	10,000,000
045501- A011	Pay	28	4,367,000	4,367,000
045501- A011-1	Pay of Officers	(14)	(2,568,000)	(2,568,000)
045501- A011-2	Pay of Other Staff	(14)	(1,799,000)	(1,799,000)
045501- A012	Allowances		5,633,000	5,633,000
045501- A012-1	Regular Allowances		(5,633,000)	(5,633,000)
045501- A03	Operating Expenses		7,000,000	7,000,000
045501- A039	General		7,000,000	7,000,000
045501- A09	Physical Assets		63,000,000	83,000,000
045501- A098	Purchase of Other Assets		63,000,000	83,000,000
045501- A12	Civil works		20,000,000	20,000,000
045501- A124	Building and Structures		20,000,000	20,000,000
Total-	DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE		100,000,000	120,000,000
(In Foreign Exchange)			(5,000,000)	
(Own Resources)			(5,000,000)	
(In Local Currency)			(95,000,000)	(120,000,000)
KA7082 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)				
045501- A03	Operating Expenses		81,243,000	81,243,000
045501- A039	General		81,243,000	81,243,000
Total-	FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)		81,243,000	81,243,000
(In Foreign Exchange)			(81,243,000)	
(Own Resources)			(81,243,000)	
(In Local Currency)				(81,243,000)
KA7089 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT				
045501- A03	Operating Expenses		100,000,000	100,000,000

NO. 152.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
045501- A039	General		100,000,000	100,000,000
Total-	FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT		100,000,000	100,000,000
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)		(50,000,000)	
	(In Local Currency)		(50,000,000)	(100,000,000)
045501	Total- Civil Aviation		4,975,000,000	4,975,000,000
0455	Total- Air Transport		4,975,000,000	4,975,000,000
045	Total- Construction and Transport		4,975,000,000	4,975,000,000
04	Total- Economic Affairs		4,975,000,000	4,975,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		4,975,000,000	4,975,000,000
	(In Foreign Exchange)		(3,643,923,000)	
	(Own Resources)		(3,443,923,000)	
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(1,331,077,000)	(4,975,000,000)
	TOTAL - DEMAND		4,975,000,000	4,975,000,000
	(In Foreign Exchange)		(3,643,923,000)	
	(Own Resources)		(3,443,923,000)	
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(1,331,077,000)	(4,975,000,000)

SECTION II

MINISTRY OF CLIMATE CHANGE

**Demands Presented on behalf of the
Ministry of Climate Change.**

Development Expenditure on Revenue Account

153. Development Expenditure of Climate Change Division

NO. 153.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 153

(FC22D75)

DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
055	Administration of Environment Protection	5,000,000,000	5,000,000,000
	Total	5,000,000,000	5,000,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	30,825,000	146,688,500
A011	Pay	30,825,000	146,688,500
A011-1	Pay of Officers	(26,585,000)	(125,227,500)
A011-2	Pay of Other Staff	(4,240,000)	(21,461,000)
A02	Project Pre-Investment Analysis	3,000,000	
A03	Operating Expenses	4,951,740,000	1,997,376,000
A05	Grants, Subsidies and Write off Loans		2,843,878,000
A09	Physical Assets	5,700,000	3,294,000
A11	Investments	2,000,000	1,000,000
A12	Civil works	5,585,000	4,133,500
A13	Repairs and Maintenance	1,150,000	3,630,000
	Total	5,000,000,000	5,000,000,000

NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
05	Environment Protection:			
055	Administration of Environment Protection:			
0551	Administration of Environment Protection:			
055101	Administration :			
IB0638 TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME				
055101- A01	Employees Related Expenses			117,403,000
055101- A011	Pay			117,403,000
055101- A011-1	Pay of Officers			(99,135,000)
055101- A011-2	Pay of Other Staff			(18,268,000)
055101- A03	Operating Expenses		4,900,000,000	1,953,747,000
055101- A032	Communications			650,000
055101- A033	Utilities			1,500,000
055101- A034	Occupancy Costs			8,000,000
055101- A036	Motor Vehicles			16,000,000
055101- A038	Travel & Transportation			15,960,000
055101- A039	General		4,900,000,000	1,911,637,000
055101- A05	Grants, Subsidies and Write off Loans			2,843,878,000
055101- A052	Grants Domestic			2,843,878,000
055101- A09	Physical Assets			450,000
055101- A092	Computer Equipment			450,000
055101- A13	Repairs and Maintenance			3,400,000
055101- A130	Transport			2,000,000
055101- A137	Computer Equipment			950,000
055101- A138	General			450,000
Total-	TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME		4,900,000,000	4,918,878,000
IB0639 ESTABLISHMENT OF CLIMATE CHANGE REPORTING UNIT IN MINISTRY OF CLIMATE CHANGE				
055101- A01	Employees Related Expenses		6,334,000	6,334,000
055101- A011	Pay	4	6,334,000	6,334,000
055101- A011-1	Pay of Officers	(4)	(6,334,000)	(6,334,000)
055101- A03	Operating Expenses		16,870,000	13,370,000
055101- A032	Communications		2,000,000	1,500,000

NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
055101- A033	Utilities		340,000	340,000
055101- A034	Occupancy Costs		2,073,000	2,073,000
055101- A035	Operating Leases		2,120,000	1,000,000
055101- A038	Travel & Transportation		927,000	927,000
055101- A039	General		9,410,000	7,530,000
Total-	ESTABLISHMENT OF CLIMATE CHANGE REPORTING UNIT IN MINISTRY OF CLIMATE CHANGE		23,204,000	19,704,000
IB2340 ESTABLISHMENT OF GEOMATIC CENTRE FOR CLIMATE CHANGE AND SUSTAINABLE				
055101- A01	Employees Related Expenses			1,007,500
055101- A011	Pay			1,007,500
055101- A011-1	Pay of Officers			(1,007,500)
055101- A03	Operating Expenses			70,000
055101- A032	Communications			70,000
055101- A09	Physical Assets			374,000
055101- A092	Computer Equipment			374,000
055101- A12	Civil works		5,585,000	4,133,500
055101- A124	Building and Structures		5,585,000	4,133,500
Total-	ESTABLISHMENT OF GEOMATIC CENTRE FOR CLIMATE CHANGE AND SUSTAINABLE		5,585,000	5,585,000
IB2366 CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)				
055101- A03	Operating Expenses			3,500,000
055101- A039	General			3,500,000
Total-	CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)			3,500,000
ID8205 SUSTAINABLE LAND MANAGEMENT PROGRAMME TO COMBAT DESERTIFICATION IN PAKISTAN				
055101- A01	Employees Related Expenses		6,669,000	6,122,000
055101- A011	Pay	7	6,669,000	6,122,000
055101- A011-1	Pay of Officers	(4)	(6,351,000)	(5,851,000)
055101- A011-2	Pay of Other Staff	(3)	(318,000)	(271,000)
055101- A03	Operating Expenses		13,604,000	13,293,000
055101- A036	Motor Vehicles		100,000	50,000
055101- A037	Consultancy and Contractual Work		13,173,000	13,153,000

NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

055101- A038	Travel & Transportation	200,000	
055101- A039	General	131,000	90,000
055101- A13	Repairs and Maintenance	150,000	130,000
055101- A130	Transport	50,000	50,000
055101- A131	Machinery and Equipment	50,000	40,000
055101- A137	Computer Equipment	50,000	40,000
Total-	SUSTAINABLE LAND MANAGEMENT PROGRAMME TO COMBAT DESERTIFICATION IN PAKISTAN	20,423,000	19,545,000

ID9354 CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT

055101- A01	Employees Related Expenses	10,000,000	8,000,000
055101- A011	Pay	10,000,000	8,000,000
055101- A011-1	Pay of Officers	(7,000,000)	(6,000,000)
055101- A011-2	Pay of Other Staff	(3,000,000)	(2,000,000)
055101- A02	Project Pre-Investment Analysis	3,000,000	
055101- A022	Research Survey & Exploratory Oper	3,000,000	
055101- A03	Operating Expenses	17,088,000	9,218,000
055101- A032	Communications	1,488,000	1,488,000
055101- A033	Utilities	600,000	300,000
055101- A038	Travel & Transportation	3,500,000	1,000,000
055101- A039	General	11,500,000	6,430,000
055101- A09	Physical Assets	5,700,000	2,470,000
055101- A095	Purchase of Transport	3,200,000	1,970,000
055101- A097	Purchase of Furniture and Fixture	2,500,000	500,000
055101- A11	Investments	2,000,000	1,000,000
055101- A113	Others	2,000,000	1,000,000
055101- A13	Repairs and Maintenance	1,000,000	100,000
055101- A131	Machinery and Equipment	1,000,000	100,000
Total-	CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT	38,788,000	20,788,000

ID9355 ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT(FACILITATING

055101- A01	Employees Related Expenses	7,822,000	7,822,000
055101- A011	Pay	7,822,000	7,822,000

NO. 153.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES					
055101- A011-1	Pay of Officers	(5)	(6,900,000)	(6,900,000)	
055101- A011-2	Pay of Other Staff	(2)	(922,000)	(922,000)	
055101- A03	Operating Expenses		4,178,000	4,178,000	
055101- A032	Communications		40,000	40,000	
055101- A033	Utilities		180,000	180,000	
055101- A038	Travel & Transportation		1,500,000	1,100,000	
055101- A039	General		2,458,000	2,858,000	
Total-	ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT(FACILITATING		12,000,000	12,000,000	
055101	Total- Administration		5,000,000,000	5,000,000,000	
0551	Total- Administration of Environment Protection		5,000,000,000	5,000,000,000	
055	Total- Administration of Environment Protection		5,000,000,000	5,000,000,000	
05	Total- Environment Protection		5,000,000,000	5,000,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		5,000,000,000	5,000,000,000	
TOTAL - DEMAND			5,000,000,000	5,000,000,000	

2717

SECTION III
MINISTRY OF COMMERCE

Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

154. Development Expenditure of Commerce Division

NO. 154.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 154
(FC22D08)
DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic,Commercial & Labour Affairs	103,500,000	20,700,000
	Total	103,500,000	20,700,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	13,500,000	4,780,000
A011	Pay	13,500,000	4,780,000
A011-1	Pay of Officers	(13,500,000)	(4,780,000)
A03	Operating Expenses	15,000,000	1,300,000
A05	Grants, Subsidies and Write off Loans	15,000,000	4,620,000
A09	Physical Assets	60,000,000	10,000,000
	Total	103,500,000	20,700,000

NO. 154.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
04	Economic Affairs:			
041	General Economic,Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041101	ADMINISTRATION OF ECONOMIC AFFAIRS :			
LO1405 1000	INSUSTRIAL STICHING UNIT			
041101- A01	Employees Related Expenses		13,500,000	4,780,000
041101- A011	Pay		13,500,000	4,780,000
041101- A011-1	Pay of Officers		(13,500,000)	(4,780,000)
041101- A03	Operating Expenses		15,000,000	1,300,000
041101- A032	Communications		500,000	100,000
041101- A033	Utilities		200,000	
041101- A038	Travel & Transportation		9,000,000	800,000
041101- A039	General		5,300,000	400,000
041101- A05	Grants, Subsidies and Write off Loans		15,000,000	4,620,000
041101- A052	Grants Domestic		15,000,000	4,620,000
041101- A09	Physical Assets		60,000,000	10,000,000
041101- A096	Purchase of Plant and Machinery		60,000,000	10,000,000
Total- 1000 INSUSTRIAL STICHING UNIT			103,500,000	20,700,000
041101	Total- ADMINISTRATION OF ECONOMIC AFFAIRS		103,500,000	20,700,000
0411	Total- General Economic Affairs		103,500,000	20,700,000
041	Total- General Economic,Commercial & Labour Affairs		103,500,000	20,700,000
04	Total- Economic Affairs		103,500,000	20,700,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			103,500,000	20,700,000
TOTAL - DEMAND			103,500,000	20,700,000

2721

SECTION IV

MINISTRY OF COMMUNICATIONS

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

155. Development Expenditure of Communications Division

NO. 155.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 155

(FC22D09)

DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	179,539,000	179,539,000
046	Communications	75,214,000	75,214,000
Total		254,753,000	254,753,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	2,500,000	4,154,000
A011	Pay	1,500,000	2,604,000
A011-1	Pay of Officers		(260,000)
A011-2	Pay of Other Staff	(1,500,000)	(2,344,000)
A012	Allowances	1,000,000	1,550,000
A012-1	Regular Allowances	(1,000,000)	(1,550,000)
A02	Project Pre-Investment Analysis	68,964,000	69,964,000
A03	Operating Expenses	18,750,000	13,074,150
A09	Physical Assets		2,901,850
A12	Civil works	164,539,000	164,539,000
A13	Repairs and Maintenance		120,000
Total		254,753,000	254,753,000

NO. 155.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
045	Construction and Transport:			
0452	Road Transport:			
045201	Administration :			
IB2338 CAPACITY BUILDING OF COMMUNICATION				
045201- A01	Employees Related Expenses			1,654,000
045201- A011	Pay			1,104,000
045201- A011-1	Pay of Officers			(260,000)
045201- A011-2	Pay of Other Staff			(844,000)
045201- A012	Allowances			550,000
045201- A012-1	Regular Allowances			(550,000)
045201- A02	Project Pre-Investment Analysis			1,000,000
045201- A022	Research Survey & Exploratory Oper			1,000,000
045201- A03	Operating Expenses		15,000,000	9,324,150
045201- A032	Communications			2,000,000
045201- A038	Travel & Transportation		15,000,000	1,650,708
045201- A039	General			5,673,442
045201- A09	Physical Assets			2,901,850
045201- A092	Computer Equipment			2,000,000
045201- A096	Purchase of Plant and Machinery			771,850
045201- A097	Purchase of Furniture and Fixture			130,000
045201- A13	Repairs and Maintenance			120,000
045201- A132	Furniture and Fixture			120,000
Total-	CAPACITY BUILDING OF COMMUNICATION		15,000,000	15,000,000
ID9250 CONSTRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR BALOCHISTAN				
045201- A12	Civil works		164,539,000	164,539,000
045201- A124	Building and Structures		164,539,000	164,539,000
Total-	CONSTRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR BALOCHISTAN		164,539,000	164,539,000
045201	Total- Administration		179,539,000	179,539,000
0452	Total- Road Transport		179,539,000	179,539,000

NO. 155.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045	Total- Construction and Transport		179,539,000	179,539,000
046	Communications:			
0461	Communications:			
046120	Others :			
IB0668 STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN				
046120- A01	Employees Related Expenses		500,000	500,000
046120- A012	Allowances		500,000	500,000
046120- A012-1	Regular Allowances		(500,000)	(500,000)
046120- A02	Project Pre-Investment Analysis		11,000,000	11,000,000
046120- A022	Research Survey & Exploratory Oper		11,000,000	11,000,000
046120- A03	Operating Expenses		500,000	500,000
046120- A038	Travel & Transportation		500,000	500,000
Total-	STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN		12,000,000	12,000,000
ID8215 NATIONAL TRANSPORT RESEARCH CENTRE NTRC OPERATIONAL RESEARCH PROGRAMME				
046120- A02	Project Pre-Investment Analysis		8,001,000	8,001,000
046120- A022	Research Survey & Exploratory Oper		8,001,000	8,001,000
046120- A03	Operating Expenses		750,000	750,000
046120- A039	General		750,000	750,000
Total-	NATIONAL TRANSPORT RESEARCH CENTRE NTRC OPERATIONAL RESEARCH PROGRAMME		8,751,000	8,751,000
ID8216 NATIONAL TRANSPORT RESEARCH CENTRE AXLE LOAD SURVEY ON NATIONAL HIGHWAY & MOTORWAYS (NEW)				
046120- A01	Employees Related Expenses		1,000,000	1,000,000
046120- A011	Pay		500,000	500,000
046120- A011-2	Pay of Other Staff		(500,000)	(500,000)
046120- A012	Allowances		500,000	500,000
046120- A012-1	Regular Allowances		(500,000)	(500,000)
046120- A02	Project Pre-Investment Analysis		11,963,000	11,963,000
046120- A022	Research Survey & Exploratory Oper		11,963,000	11,963,000
046120- A03	Operating Expenses		500,000	500,000
046120- A038	Travel & Transportation		500,000	500,000
Total-	NATIONAL TRANSPORT RESEARCH		13,463,000	13,463,000

NO. 155.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION			DEMANDS FOR GRANTS		
			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
CENTRE AXLE LOAD SURVEY ON NATIONAL HIGHWAY & MOTORWAYS (NEW)					
ID9251 NTRC PERMANENT TRAFFIC COUNT PROGRAMME					
046120- A01	Employees Related Expenses			1,000,000	1,000,000
046120- A011	Pay			1,000,000	1,000,000
046120- A011-2	Pay of Other Staff			(1,000,000)	(1,000,000)
046120- A02	Project Pre-Investment Analysis			14,000,000	14,000,000
046120- A022	Research Survey & Exploratory Oper			14,000,000	14,000,000
046120- A03	Operating Expenses			1,000,000	1,000,000
046120- A038	Travel & Transportation			1,000,000	1,000,000
Total-	NTRC PERMANENT TRAFFIC COUNT PROGRAMME			16,000,000	16,000,000
ID9252 ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND					
046120- A02	Project Pre-Investment Analysis			10,500,000	10,500,000
046120- A022	Research Survey & Exploratory Oper			10,500,000	10,500,000
046120- A03	Operating Expenses			500,000	500,000
046120- A038	Travel & Transportation			500,000	500,000
Total-	ORIGIN DESTINATION SURVEY & TRANSPORT DEMAND			11,000,000	11,000,000
ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY					
046120- A02	Project Pre-Investment Analysis			13,500,000	13,500,000
046120- A022	Research Survey & Exploratory Oper			13,500,000	13,500,000
046120- A03	Operating Expenses			500,000	500,000
046120- A038	Travel & Transportation			500,000	500,000
Total-	NTRC ACCIDENT DATA & ACCIDENT COST STUDY			14,000,000	14,000,000
046120	Total-	Others		75,214,000	75,214,000
0461	Total-	Communications		75,214,000	75,214,000
046	Total-	Communications		75,214,000	75,214,000
04	Total-	Economic Affairs		254,753,000	254,753,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			254,753,000	254,753,000
TOTAL - DEMAND				254,753,000	254,753,000

2727

SECTION V

MINISTRY OF DEFENCE

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

156. Development Expenditure of Defence Division

**157. Development Expenditure of Federal Government
Educational Institutions in Cantonments and Garrisons**

NO. 156.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 156

(FC22D12)

DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
017	Research and Development General Public Services	547,668,000	270,161,000
073	Hospital Services	25,000,000	25,000,000
	Total	572,668,000	295,161,000
OBJECT CLASSIFICATION			
A02	Project Pre-Investment Analysis	90,000,000	52,000,000
A09	Physical Assets	361,353,000	100,000,000
A12	Civil works	121,315,000	143,161,000
	Total	572,668,000	295,161,000

NO. 156.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
017	Research and Development General Public Services:			
0171	Research & Dev. General Public Services:			
017104	Survey of Pakistan :			
IB6000 FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan				
017104- A02	Project Pre-Investment Analysis		65,000,000	27,000,000
017104- A021	Feasibility Studies		65,000,000	27,000,000
Total-	FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan		65,000,000	27,000,000
ID8418 PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN				
017104- A09	Physical Assets		361,353,000	100,000,000
017104- A096	Purchase of Plant and Machinery		361,353,000	100,000,000
017104- A12	Civil works		1,000,000	22,846,000
017104- A124	Building and Structures		1,000,000	22,846,000
Total-	PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN		362,353,000	122,846,000
017104	Total-	Survey of Pakistan	427,353,000	149,846,000
0171	Total-	Research & Dev. General Public Services	427,353,000	149,846,000
017	Total-	Research and Development General Public Services	427,353,000	149,846,000
01	Total-	General Public Service	427,353,000	149,846,000
07	Health:			
073	Hospital Services:			
0731	General Hospital Services:			
073101	General Hospital Services :			
IB2326 FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &				
073101- A02	Project Pre-Investment Analysis		25,000,000	25,000,000
073101- A021	Feasibility Studies		25,000,000	25,000,000
Total-	FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &		25,000,000	25,000,000
073101	Total-	General Hospital Services	25,000,000	25,000,000
0731	Total-	General Hospital Services	25,000,000	25,000,000
073	Total-	Hospital Services	25,000,000	25,000,000
07	Total-	Health	25,000,000	25,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		452,353,000	174,846,000

NO. 156.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
01	General Public Service:			
017	Research and Development General Public Services:			
0171	Research & Dev. General Public Services:			
017104	Survey of Pakistan :			
LO0740 CONSTRUCTION OF OFFICE COMPLEX INCLUDING BOUNDARY WALL FOR SURVEY OF PAKISTAN LAHORE				
017104- A12	Civil works		120,315,000	120,315,000
017104- A124	Building and Structures		120,315,000	120,315,000
Total-	CONSTRUCTION OF OFFICE COMPLEX INCLUDING BOUNDARY WALL FOR SURVEY OF PAKISTAN LAHORE		120,315,000	120,315,000
017104	Total- Survey of Pakistan		120,315,000	120,315,000
0171	Total- Research & Dev. General Public Services		120,315,000	120,315,000
017	Total- Research and Development General Public Services		120,315,000	120,315,000
01	Total- General Public Service		120,315,000	120,315,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		120,315,000	120,315,000
TOTAL - DEMAND			572,668,000	295,161,000

NO. 157.- DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT
EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS

DEMANDS FOR GRANTS

DEMAND NO. 157
(FC22D46)

DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS &
GARRISONS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
093	Tertiary Education Affairs and Services	87,448,000	87,448,000
	Total	87,448,000	87,448,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	1,384,000	1,384,000
A09	Physical Assets	14,239,000	14,239,000
A12	Civil works	71,825,000	71,825,000
	Total	87,448,000	87,448,000

**NO. 157.- FC22D46 DEVELOPMENT EXPENDITURE OF FEDERAL GOVERNMENT
EDUCATIONAL INSTITUTIONS IN CANTONMENTS & GARRISONS**

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
09	Education Affairs and Services:			
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General Universities / Colleges / Institutes :			
PR1191 ESTAB. OF FG DEGREE COLLEGE KOHAT CANTT				
093101- A03	Operating Expenses		1,384,000	1,384,000
093101- A039	General		1,384,000	1,384,000
093101- A09	Physical Assets		14,239,000	14,239,000
093101- A092	Computer Equipment		1,818,000	1,818,000
093101- A094	Other Stores and Stocks		1,710,000	1,710,000
093101- A095	Purchase of Transport		8,500,000	8,500,000
093101- A097	Purchase of Furniture and Fixture		2,211,000	2,211,000
093101- A12	Civil works		71,825,000	71,825,000
093101- A124	Building and Structures		71,825,000	71,825,000
Total-	ESTAB. OF FG DEGREE COLLEGE KOHAT CANTT		87,448,000	87,448,000
093101	Total-	General Universities / Colleges / Institutes	87,448,000	87,448,000
0931	Total-	Tertiary Education Affairs and Services	87,448,000	87,448,000
093	Total-	Tertiary Education Affairs and Services	87,448,000	87,448,000
09	Total-	Education Affairs and Services	87,448,000	87,448,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		87,448,000	87,448,000
TOTAL - DEMAND			87,448,000	87,448,000

2735

SECTION VI

MINISTRY OF DEFENCE PRODUCTION

**Demand Presented on behalf of the Ministry of Defence
Production.**

Development Expenditure on Revenue Account.

**158. Development Expenditure of
Defence Production Division**

NO. 158.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 158

(FC22D56)

DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
025	Defence Administration	1,579,139,000	1,579,139,000
	Total	1,579,139,000	1,579,139,000
OBJECT CLASSIFICATION			
A09	Physical Assets	1,579,139,000	1,579,139,000
	Total	1,579,139,000	1,579,139,000

**NO. 158.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION
DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
02	Defence Affairs & Services:			
025	Defence Administration:			
0251	Defence Administration:			
025101	Secretariat (Ministry of Defense) :			
KA0915 INSTALLATION OF SHIP LIFT AND TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO PROVIDE DOCKING &				
025101- A09	Physical Assets		421,339,000	591,339,000
025101- A096	Purchase of Plant and Machinery		421,339,000	591,339,000
Total-	INSTALLATION OF SHIP LIFT AND TRANSFER SYSTEM AND ASSOCIATED MACHINERY AND EQUIPMENT TO PROVIDE DOCKING &		421,339,000	591,339,000
KA3074 INFRASTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO				
025101- A09	Physical Assets		1,157,800,000	987,800,000
025101- A096	Purchase of Plant and Machinery		1,157,800,000	987,800,000
Total-	INFRASTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO		1,157,800,000	987,800,000
025101	Total-	Secretariat (Ministry of Defense)	1,579,139,000	1,579,139,000
0251	Total-	Defence Administration	1,579,139,000	1,579,139,000
025	Total-	Defence Administration	1,579,139,000	1,579,139,000
02	Total-	Defence Affairs & Services	1,579,139,000	1,579,139,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,579,139,000	1,579,139,000
TOTAL - DEMAND			1,579,139,000	1,579,139,000

2739

SECTION VII

MINISTRY OF ECONOMIC AFFAIRS

**Demands Presented on behalf of the Ministry of
Economic Affairs**

Development Expenditure on Revenue Account

**159. Development Expenditure of Economic Affairs Division
Outside PSDP**

NO. 159.- DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP)

DEMANDS FOR GRANTS

DEMAND NO. 159

(FC22E01)

DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers	3,000,000,000	2,760,000,000
	Total	3,000,000,000	2,760,000,000
OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans	3,000,000,000	2,760,000,000
	Total	3,000,000,000	2,760,000,000

NO. 159.- FC22E01 DEVELOPMENT EXPENDITURE OF EAD OUTSIDE (PSDP)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014110	OTHERS :			
IB2325 TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT				
014110- A05	Grants, Subsidies and Write off Loans		3,000,000,000	2,760,000,000
014110- A052	Grants Domestic		3,000,000,000	2,760,000,000
	Total-	TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT	3,000,000,000	2,760,000,000
014110	Total-	OTHERS	3,000,000,000	2,760,000,000
0141	Total-	Transfers (Inter-Governmental)	3,000,000,000	2,760,000,000
014	Total-	Transfers	3,000,000,000	2,760,000,000
01	Total-	General Public Service	3,000,000,000	2,760,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,000,000,000	2,760,000,000
	TOTAL - DEMAND		3,000,000,000	2,760,000,000

SECTION VIII
MINISTRY OF ENERGY

Demand presented on behalf of the Ministry of Energy

Development Expenditure on Revenue Account.

160. Development Expenditure of Power Division

NO. 160.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 160
(FC22D96)
DEVELOPMENT EXPEDITURE OF POWER DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
043	Fuel and Energy	2,632,980,000	2,702,186,000
	Total	2,632,980,000	2,702,186,000
OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans	2,632,980,000	2,702,186,000
	Total	2,632,980,000	2,702,186,000

NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
043	Fuel and Energy:			
0438	Others:			
043820	others :			
IB2350 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)				
043820- A05	Grants, Subsidies and Write off Loans			206,770,000
043820- A052	Grants Domestic			206,770,000
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)			206,770,000
043820	Total- others			206,770,000
0438	Total- Others			206,770,000
043	Total- Fuel and Energy			206,770,000
04	Total- Economic Affairs			206,770,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			206,770,000

NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04	Economic Affairs:		
043	Fuel and Energy:		
0438	Others:		
043820	others :		
PR7041 ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE			
043820- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000
043820- A052	Grants Domestic	350,000,000	350,000,000
Total-	ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE	350,000,000	350,000,000
043820	Total- others	350,000,000	350,000,000
0438	Total- Others	350,000,000	350,000,000
043	Total- Fuel and Energy	350,000,000	350,000,000
04	Total- Economic Affairs	350,000,000	350,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	350,000,000	350,000,000

NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04	Economic Affairs:		
043	Fuel and Energy:		
0438	Others:		
043820	others :		
KA7090 PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)			
043820- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000
043820- A052	Grants Domestic	1,000,000,000	1,000,000,000
Total-	PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)	1,000,000,000	1,000,000,000
KA7151 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK (BQIP)			
043820- A05	Grants, Subsidies and Write off Loans	300,000,000	
043820- A052	Grants Domestic	300,000,000	
Total-	ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK (BQIP)	300,000,000	
KA9630 ELECTRIFICATION OF VILLAGE DISTRIC BADIN MIRPURKHAS AND SANGHAR SAP			
043820- A05	Grants, Subsidies and Write off Loans		162,436,000
043820- A052	Grants Domestic		162,436,000
Total-	ELECTRIFICATION OF VILLAGE DISTRIC BADIN MIRPURKHAS AND SANGHAR SAP		162,436,000
043820	Total- others	1,300,000,000	1,162,436,000
0438	Total- Others	1,300,000,000	1,162,436,000
043	Total- Fuel and Energy	1,300,000,000	1,162,436,000
04	Total- Economic Affairs	1,300,000,000	1,162,436,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,300,000,000	1,162,436,000

NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04 Economic Affairs:			
043 Fuel and Energy:			
0438 Others:			
043820 others :			
KN0202 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)			
043820- A05 Grants, Subsidies and Write off Loans		50,000,000	50,000,000
043820- A052 Grants Domestic		50,000,000	50,000,000
Total- 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)		50,000,000	50,000,000
KR0206 ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)			
043820- A05 Grants, Subsidies and Write off Loans		95,000,000	95,000,000
043820- A052 Grants Domestic		95,000,000	95,000,000
Total- ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)		95,000,000	95,000,000
KR0207 CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)			
043820- A05 Grants, Subsidies and Write off Loans		50,000,000	50,000,000
043820- A052 Grants Domestic		50,000,000	50,000,000
Total- CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)		50,000,000	50,000,000
KR0208 CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)			
043820- A05 Grants, Subsidies and Write off Loans		300,000,000	300,000,000
043820- A052 Grants Domestic		300,000,000	300,000,000
Total- CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)		300,000,000	300,000,000
NI0202 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)			
043820- A05 Grants, Subsidies and Write off Loans		45,000,000	45,000,000
043820- A052 Grants Domestic		45,000,000	45,000,000
Total- 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)		45,000,000	45,000,000
NI0203 33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)			

NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
043820- A05	Grants, Subsidies and Write off Loans		45,000,000	45,000,000
043820- A052	Grants Domestic		45,000,000	45,000,000
Total-	33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)		45,000,000	45,000,000
NI0204 33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans		30,000,000	30,000,000
043820- A052	Grants Domestic		30,000,000	30,000,000
Total-	33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)		30,000,000	30,000,000
QA7034 VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans		60,000,000	60,000,000
043820- A052	Grants Domestic		60,000,000	60,000,000
Total-	VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)		60,000,000	60,000,000
QA7035 PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans		27,981,000	27,981,000
043820- A052	Grants Domestic		27,981,000	27,981,000
Total-	PROVISION OF 50KV TRANSFORMER HT/LT LINE FOR KILLI HASSANABAD AND MANGLABAD NOKUNDI CHAQAI (QESCO)		27,981,000	27,981,000
QA7036 PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)				
043820- A05	Grants, Subsidies and Write off Loans		8,000,000	8,000,000
043820- A052	Grants Domestic		8,000,000	8,000,000
Total-	PROVISION OF 50KV TRANSFORMERS HT/LT LINES FRO DEGREE COLLEGE AREA DALBANDI CHAQAI (QESCO)		8,000,000	8,000,000
QA7037 PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268				
043820- A05	Grants, Subsidies and Write off Loans		33,999,000	33,999,000
043820- A052	Grants Domestic		33,999,000	33,999,000
Total-	PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268		33,999,000	33,999,000

NO. 160.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS	
No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
QA7039 VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)			
043820- A05	Grants, Subsidies and Write off Loans	30,000,000	30,000,000
043820- A052	Grants Domestic	30,000,000	30,000,000
Total-	VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)	30,000,000	30,000,000
QA7040 CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)			
043820- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
043820- A052	Grants Domestic	200,000,000	200,000,000
Total-	CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)	200,000,000	200,000,000
QA7041 11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)			
043820- A05	Grants, Subsidies and Write off Loans	8,000,000	8,000,000
043820- A052	Grants Domestic	8,000,000	8,000,000
Total-	11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)	8,000,000	8,000,000
043820	Total- others	982,980,000	982,980,000
0438	Total- Others	982,980,000	982,980,000
043	Total- Fuel and Energy	982,980,000	982,980,000
04	Total- Economic Affairs	982,980,000	982,980,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	982,980,000	982,980,000
TOTAL - DEMAND		2,632,980,000	2,702,186,000

SECTION IX

**MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING,
NATIONAL HERITAGE AND CULTURE**

**Demand presented on behalf of the Ministry of
Federal Education and Professional Training
National Heritage and Culture**

Development Expenditure on Revenue Account.

- 161. Development Expenditure of Federal Education
and Professional Training Division**
- 162. Development Expenditure of Higher Education
Commission (HEC)**
- 163. Development Expenditure of National Vocational
& Technical Training Commission (NAVTTTC)**
- 164. Development Expenditure of National Heritage
and Culture Division**

NO. 161.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 161
(FC22D69)
DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	142,000,000	142,000,000
014 Transfers		100,000,000
091 Pre & Primary Education Affairs &Service	64,710,000	70,551,118
092 Secondary Education Affairs and Services	937,738,000	817,200,000
093 Tertiary Education Affairs and Services	1,780,991,000	1,710,687,882
097 Education Affairs,Services not Elsewhere Classified	1,450,657,000	2,562,465,000
Total	4,376,096,000	5,402,904,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	122,285,000	907,976,011
A011 Pay	116,829,000	902,520,011
A011-1 Pay of Officers	(85,449,000)	(37,832,011)
A011-2 Pay of Other Staff	(31,380,000)	(864,688,000)
A012 Allowances	5,456,000	5,456,000
A012-1 Regular Allowances	(4,756,000)	(4,756,000)
A012-2 Other Allowances (Excluding TA)	(700,000)	(700,000)
A03 Operating Expenses	1,302,018,000	1,733,547,139
A06 Transfers	194,000,000	194,000,000
A09 Physical Assets	176,008,000	178,127,847
A12 Civil works	2,476,154,000	2,290,812,882
A13 Repairs and Maintenance	105,631,000	98,440,121
Total	4,376,096,000	5,402,904,000
(In Foreign Exchange)	(50,000,000)	
(Own Resources)		
(Foreign Aid)	(50,000,000)	
(In Local Currency)	(4,326,096,000)	(5,402,904,000)

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off	Posts	2020-2021	Budget	2020-2021	Revised
				2020-21	Estimate	Estimate	Estimate
					Rs		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES							
01	General Public Service:						
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:						
0111	Executive and Legislative Organs:						
011109	Provincial Co-Ordination :						
IB5004 AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED							
011109- A06	Transfers			142,000,000	142,000,000		
011109- A061	Scholarship			142,000,000	142,000,000		
Total-	AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED			142,000,000	142,000,000		
011109	Total-	Provincial Co-Ordination		142,000,000	142,000,000		
0111	Total-	Executive and Legislative Organs		142,000,000	142,000,000		
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		142,000,000	142,000,000		
014	Transfers:						
0141	Transfers (Inter-Governmental):						
014110	OTHERS :						
ID6223 IMPROVING HUMAN DEVELOPMENT INDICATORS IN PAKISTAN							
014110- A01	Employees Related Expenses					100,000,000	
014110- A011	Pay					100,000,000	
014110- A011-2	Pay of Other Staff					(100,000,000)	
Total-	IMPROVING HUMAN DEVELOPMENT INDICATORS IN PAKISTAN					100,000,000	
014110	Total-	OTHERS				100,000,000	
0141	Total-	Transfers (Inter-Governmental)				100,000,000	
014	Total-	Transfers				100,000,000	
01	Total-	General Public Service		142,000,000		242,000,000	
09	Education Affairs and Services:						
091	Pre & Primary Education Affairs &Service:						
0911	Pre & Primary Education Affairs &Service:						
091102	Primary :						
ID9264 ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) Islamabad							

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A12	Civil works		64,710,000	64,710,000
091102- A124	Building and Structures		64,710,000	64,710,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) Islamabad		64,710,000	64,710,000
ID9265 CONSTRUCTION OF NEW BUILDING ofIslamabad Model School for Boys(I-V) Mangial (FA) Islamabad				
091102- A03	Operating Expenses			221,271
091102- A039	General			221,271
091102- A09	Physical Assets			119,847
091102- A096	Purchase of Plant and Machinery			74,747
091102- A097	Purchase of Furniture and Fixture			45,100
091102- A12	Civil works			5,500,000
091102- A124	Building and Structures			5,500,000
Total-	CONSTRUCTION OF NEW BUILDING ofIslamabad Model School for Boys(I-V) Mangial (FA) Islamabad			5,841,118
091102	Total- Primary		64,710,000	70,551,118
0911	Total- Pre & Primary Education Affairs &Service		64,710,000	70,551,118
091	Total- Pre & Primary Education Affairs &Service		64,710,000	70,551,118
092	Secondary Education Affairs and Services:			
0921	Secondary Education Affairs and Services:			
092101	Secondary Education :			
IB5012 RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD				
092101- A12	Civil works		37,738,000	37,738,000
092101- A124	Building and Structures		37,738,000	37,738,000
Total-	RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD		37,738,000	37,738,000
ID9173 RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.				
092101- A01	Employees Related Expenses		3,525,000	3,525,000

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A012	Allowances		3,525,000	3,525,000
092101- A012-1	Regular Allowances		(3,525,000)	(3,525,000)
092101- A03	Operating Expenses		133,000	133,000
092101- A039	General		133,000	133,000
092101- A09	Physical Assets		12,548,000	12,548,000
092101- A097	Purchase of Furniture and Fixture		12,548,000	12,548,000
092101- A12	Civil works		783,794,000	623,794,000
092101- A124	Building and Structures		783,794,000	623,794,000
Total-	RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.		800,000,000	640,000,000
ID9269 UP-GRADATION OF ICT HIGH SCHOOLS				
092101- A03	Operating Expenses		1,077,000	1,077,000
092101- A039	General		1,077,000	1,077,000
092101- A09	Physical Assets		12,950,000	12,950,000
092101- A092	Computer Equipment		9,500,000	9,500,000
092101- A094	Other Stores and Stocks		2,700,000	2,700,000
092101- A096	Purchase of Plant and Machinery		750,000	750,000
092101- A12	Civil works		85,973,000	125,435,000
092101- A124	Building and Structures		85,973,000	125,435,000
Total-	UP-GRADATION OF ICT HIGH SCHOOLS		100,000,000	139,462,000
092101	Total- Secondary Education		937,738,000	817,200,000
0921	Total- Secondary Education Affairs and Services		937,738,000	817,200,000
092	Total- Secondary Education Affairs and Services		937,738,000	817,200,000
093	Tertiary Education Affairs and Services:			
0931	Tertiary Education Affairs and Services:			
093101	General universities/colleges/institutes :			
IB5008 CONSTRUCTION OF RETAINING / BOUNDARY WALL AND SITE DEVELOPMENT OF ISLMABABD MODEL COLLEGE FOR GIRLS				

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A12	Civil works		5,103,000	5,103,000
093101- A124	Building and Structures		5,103,000	5,103,000
Total-	CONSTRUCTION OF RETAINING / BOUNDARY WALL AND SITE DEVELOPMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS		5,103,000	5,103,000
IB5009 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD				
093101- A12	Civil works		200,000,000	200,000,000
093101- A124	Building and Structures		200,000,000	200,000,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD		200,000,000	200,000,000
IB5010 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD				
093101- A12	Civil works		200,000,000	160,538,000
093101- A124	Building and Structures		200,000,000	160,538,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD		200,000,000	160,538,000
IB5014 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD				
093101- A12	Civil works		150,000,000	44,158,882
093101- A124	Building and Structures		150,000,000	44,158,882
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD		150,000,000	44,158,882
IB5015 UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD				
093101- A12	Civil works		100,000,000	75,000,000
093101- A124	Building and Structures		100,000,000	75,000,000
Total-	UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD		100,000,000	75,000,000
ID9193 ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DISCIPLINE F-11/1 ISB.				
093101- A01	Employees Related Expenses		18,000,000	18,000,000
093101- A011	Pay	91	18,000,000	18,000,000

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A011-2	Pay of Other Staff (91)	(18,000,000)	(18,000,000)
093101- A03	Operating Expenses	11,000,000	9,000,000
093101- A032	Communications	1,000,000	1,000,000
093101- A033	Utilities	2,000,000	2,000,000
093101- A038	Travel & Transportation	1,000,000	200,000
093101- A039	General	7,000,000	5,800,000
093101- A09	Physical Assets	12,995,000	14,995,000
093101- A092	Computer Equipment	2,995,000	4,995,000
093101- A097	Purchase of Furniture and Fixture	10,000,000	10,000,000
093101- A12	Civil works	150,000,000	150,000,000
093101- A124	Building and Structures	150,000,000	150,000,000
093101- A13	Repairs and Maintenance	500,000	500,000
093101- A130	Transport	500,000	500,000
Total-	ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DESCIPLINE F-11/1 ISB.	192,495,000	192,495,000
	(In Foreign Exchange)	(50,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(142,495,000)	(192,495,000)
ID9292 ESTABLISHMENT OF ISLAMABAD MODELCOLLEGE for Girls G-13/1 Islamabad			
093101- A12	Civil works	200,000,000	200,000,000
093101- A124	Building and Structures	200,000,000	200,000,000
Total-	ESTABLISHMENT OF ISLAMABAD MODELCOLLEGE for Girls G-13/1 Islamabad	200,000,000	200,000,000
ID9293 ESTABLISHMENT OF ISLAMABAD MODELCOLLEGE for Boys G-15 Islamabad			
093101- A12	Civil works	200,000,000	200,000,000
093101- A124	Building and Structures	200,000,000	200,000,000
Total-	ESTABLISHMENT OF ISLAMABAD MODELCOLLEGE for Boys G-15 Islamabad	200,000,000	200,000,000
ID9294 ESTABLISHMENT OF ISLAMABAD MODELCOLLEGE for Boys Pakistan TownIslamabad			
093101- A12	Civil works	225,000,000	225,000,000

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A124	Building and Structures		225,000,000	225,000,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys Pakistan Town Islamabad		225,000,000	225,000,000
093101	Total- General universities/colleges/institutes		1,472,598,000	1,302,294,882
093102 Profs/technical universities /colleges :				
IB0627 UPGRADATION OF GOVT POLYTECHNIC INSTITUTE FOR WOMEN H8-1 ISLAMABAD				
093102- A03	Operating Expenses		343,000	343,000
093102- A039	General		343,000	343,000
093102- A09	Physical Assets		16,676,000	16,676,000
093102- A092	Computer Equipment		9,380,000	9,380,000
093102- A096	Purchase of Plant and Machinery		5,019,000	5,019,000
093102- A097	Purchase of Furniture and Fixture		2,277,000	2,277,000
093102- A12	Civil works		26,711,000	26,711,000
093102- A124	Building and Structures		26,711,000	26,711,000
Total-	UPGRADATION OF GOVT POLYTECHNIC INSTITUTE FOR WOMEN H8-1 ISLAMABAD		43,730,000	43,730,000
IB2218 CONSTRUCTION OF GRADUATE BLOCK IN NCA LAHORE (FEASIBILITY)				
093102- A03	Operating Expenses		10,000,000	
093102- A039	General		10,000,000	
Total-	CONSTRUCTION OF GRADUATE BLOCK IN NCA LAHORE (FEASIBILITY)		10,000,000	
093102	Total- Profs/technical universities /colleges		53,730,000	43,730,000
0931	Total- Tertiary Education Affairs and Services		1,526,328,000	1,346,024,882
093	Total- Tertiary Education Affairs and Services		1,526,328,000	1,346,024,882
097 Education Affairs, Services not Elsewhere Classified:				
0971 Edu.Aff.Services not Elsewhere Classified:				
097120 OTHERS :				
IB0827 ESTABLISHMENT OF DIRECTORATE GENERAL OF RELIGIOUS EDUCATION				

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
097120- A01	Employees Related Expenses		60,216,000	6,099,011
097120- A011	Pay	36	60,216,000	6,099,011
097120- A011-1	Pay of Officers	(36)	(60,216,000)	(6,099,011)
097120- A03	Operating Expenses		975,952,000	137,259,868
097120- A032	Communications		19,380,000	3,876,000
097120- A033	Utilities		10,200,000	2,040,000
097120- A034	Occupancy Costs		13,440,000	16,521,000
097120- A038	Travel & Transportation		24,000,000	4,800,000
097120- A039	General		908,932,000	110,022,868
097120- A09	Physical Assets		51,006,000	51,006,000
097120- A092	Computer Equipment		14,388,000	14,388,000
097120- A096	Purchase of Plant and Machinery		18,818,000	18,818,000
097120- A097	Purchase of Furniture and Fixture		17,800,000	17,800,000
097120- A13	Repairs and Maintenance		12,826,000	5,635,121
097120- A130	Transport		6,000,000	4,269,921
097120- A131	Machinery and Equipment		1,000,000	200,000
097120- A132	Furniture and Fixture		1,000,000	200,000
097120- A133	Buildings and Structure		2,550,000	510,000
097120- A137	Computer Equipment		2,276,000	455,200
Total-	ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION		1,100,000,000	200,000,000

IB2003 EDUCATION VOUCHER SCHEME (OOSC OF ICT)

097120- A03	Operating Expenses		29,620,000	4,620,000
097120- A038	Travel & Transportation		1,953,000	1,953,000
097120- A039	General		27,667,000	2,667,000
097120- A09	Physical Assets		380,000	380,000
097120- A092	Computer Equipment		180,000	180,000
097120- A096	Purchase of Plant and Machinery		200,000	200,000
Total-	EDUCATION VOUCHER SCHEME (OOSC OF ICT)		30,000,000	5,000,000

IB2004 PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
097120- A03	Operating Expenses	60,000,000	60,000,000
097120- A039	General	60,000,000	60,000,000
Total-	PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS	60,000,000	60,000,000
IB2216 COSTRUCTION AND FURNISHING OF PIFD HOSTEL AT JOHAR TOWN LAHORE (PHASE-I GIRLS HOSTEL)			
097120- A03	Operating Expenses	5,000,000	5,000,000
097120- A039	General	5,000,000	5,000,000
Total-	COSTRUCTION AND FURNISHING OF PIFD HOSTEL AT JOHAR TOWN LAHORE (PHASE-I GIRLS HOSTEL)	5,000,000	5,000,000
IB2367 PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)			
097120- A03	Operating Expenses		731,000,000
097120- A039	General		731,000,000
Total-	PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)		731,000,000
IB2368 RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL			
097120- A01	Employees Related Expenses		9,000,000
097120- A011	Pay		9,000,000
097120- A011-1	Pay of Officers		(6,500,000)
097120- A011-2	Pay of Other Staff		(2,500,000)
097120- A03	Operating Expenses		416,000,000
097120- A039	General		416,000,000
Total-	RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL		425,000,000
IB5003 PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12			
097120- A03	Operating Expenses	70,000,000	70,000,000
097120- A039	General	70,000,000	70,000,000
Total-	PILOT PROJECT FOR BLENDED	70,000,000	70,000,000

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12				
IB5006 SCHOOL BASED DEWORMING PROGRAMME IN ICT				
097120- A03	Operating Expenses		7,000,000	7,000,000
097120- A038	Travel & Transportation		800,000	300,000
097120- A039	General		6,200,000	6,700,000
Total-	SCHOOL BASED DEWORMING PROGRAMME IN ICT		7,000,000	7,000,000
IB5050 PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE				
097120- A03	Operating Expenses		50,000,000	50,000,000
097120- A039	General		50,000,000	50,000,000
Total-	PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE		50,000,000	50,000,000
ID6222 ESTABLISHMENT & OPERATION OF BASIC EDUCATION COMMUNITY SCHOOLS IN THE COUNTRY.				
097120- A01	Employees Related Expenses			730,808,000
097120- A011	Pay			730,808,000
097120- A011-2	Pay of Other Staff			(730,808,000)
097120- A03	Operating Expenses			150,000,000
097120- A039	General			150,000,000
Total-	ESTABLISHMENT & OPERATION OF BASIC EDUCATION COMMUNITY SCHOOLS IN THE COUNTRY.			880,808,000
ID7335 ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL				
097120- A01	Employees Related Expenses		34,431,000	34,431,000
097120- A011	Pay	58	32,500,000	32,500,000
097120- A011-1	Pay of Officers	(12)	(20,400,000)	(20,400,000)
097120- A011-2	Pay of Other Staff	(46)	(12,100,000)	(12,100,000)
097120- A012	Allowances		1,931,000	1,931,000
097120- A012-1	Regular Allowances		(1,231,000)	(1,231,000)
097120- A012-2	Other Allowances (Excluding TA)		(700,000)	(700,000)
097120- A03	Operating Expenses		35,169,000	35,169,000

**NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND
PROFESSIONAL TRAINING DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
097120- A032	Communications	1,470,000	1,470,000
097120- A033	Utilities	2,750,000	2,750,000
097120- A034	Occupancy Costs	610,000	610,000
097120- A036	Motor Vehicles	50,000	50,000
097120- A038	Travel & Transportation	1,450,000	1,100,000
097120- A039	General	28,839,000	29,189,000
097120- A09	Physical Assets	3,900,000	3,900,000
097120- A092	Computer Equipment	500,000	500,000
097120- A095	Purchase of Transport	3,400,000	3,400,000
097120- A13	Repairs and Maintenance	13,300,000	13,300,000
097120- A130	Transport	50,000	50,000
097120- A131	Machinery and Equipment	400,000	400,000
097120- A132	Furniture and Fixture	400,000	400,000
097120- A133	Buildings and Structure	12,000,000	12,000,000
097120- A137	Computer Equipment	450,000	450,000
Total-	ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL	86,800,000	86,800,000
ID8383 TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS			
097120- A01	Employees Related Expenses	128,000	128,000
097120- A011	Pay	128,000	128,000
097120- A011-1	Pay of Officers	(108,000)	(108,000)
097120- A011-2	Pay of Other Staff	(20,000)	(20,000)
097120- A03	Operating Expenses	8,856,000	8,856,000
097120- A038	Travel & Transportation	800,000	800,000
097120- A039	General	8,056,000	8,056,000
Total-	TRENDS IN MATHEMATICS & SCIENCE STUDIES-TIMSS	8,984,000	8,984,000
ID9009 CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)			
097120- A03	Operating Expenses	32,873,000	32,873,000
097120- A038	Travel & Transportation	23,000,000	23,000,000
097120- A039	General	9,873,000	9,873,000
Total-	CAPACITY BUILDING OF EDUCATION MANAGERS FO BAHAWAPUR(CBEM)	32,873,000	32,873,000

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS
PROFESSIONAL TRAINING DIVISION

			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
097120	Total-	OTHERS		1,450,657,000	2,562,465,000
0971	Total-	Edu.Aff.Services not Elsewhere Classfied		1,450,657,000	2,562,465,000
097	Total-	Education Affairs,Services not Elsewhere Classfied		1,450,657,000	2,562,465,000
09	Total-	Education Affairs and Services		3,979,433,000	4,796,241,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		4,121,433,000	5,038,241,000
		(In Foreign Exchange)		(50,000,000)	
		(Own Resources)			
		(Foreign Aid)		(50,000,000)	
		(In Local Currency)		(4,071,433,000)	(5,038,241,000)
09	Education Affairs and Services:				
093	Tertiary Education Affairs and Services:				
0931	Tertiary Education Affairs and Services:				
093102	Profs/technical universities /colleges :				
LO1288 UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE					
093102- A01		Employees Related Expenses		5,985,000	5,985,000
093102- A011		Pay		5,985,000	5,985,000
093102- A011-1		Pay of Officers		(4,725,000)	(4,725,000)
093102- A011-2		Pay of Other Staff		(1,260,000)	(1,260,000)
093102- A03		Operating Expenses		4,995,000	4,995,000
093102- A039		General		4,995,000	4,995,000
093102- A06		Transfers		52,000,000	52,000,000
093102- A061		Scholarship		52,000,000	52,000,000
093102- A09		Physical Assets		65,553,000	65,553,000
093102- A092		Computer Equipment		22,000,000	22,000,000
093102- A096		Purchase of Plant and Machinery		33,081,000	33,081,000
093102- A097		Purchase of Furniture and Fixture		10,472,000	10,472,000
093102- A12		Civil works		47,125,000	47,125,000
093102- A124		Building and Structures		47,125,000	47,125,000
093102- A13		Repairs and Maintenance		79,005,000	79,005,000
093102- A133		Buildings and Structure		79,005,000	79,005,000
	Total-	UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE		254,663,000	254,663,000

NO. 161.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND DEMANDS FOR GRANTS
PROFESSIONAL TRAINING DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
LO9005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE				
093102- A03	Operating Expenses			10,000,000
093102- A039	General			10,000,000
093102- A12	Civil works			100,000,000
093102- A124	Building and Structures			100,000,000
Total-	CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE			110,000,000
093102	Total- Profs/technical universities /colleges		254,663,000	364,663,000
0931	Total- Tertiary Education Affairs and Services		254,663,000	364,663,000
093	Total- Tertiary Education Affairs and Services		254,663,000	364,663,000
09	Total- Education Affairs and Services		254,663,000	364,663,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		254,663,000	364,663,000
TOTAL - DEMAND			4,376,096,000	5,402,904,000
(In Foreign Exchange)			(50,000,000)	
(Own Resources)				
(Foreign Aid)			(50,000,000)	
(In Local Currency)			(4,326,096,000)	(5,402,904,000)

NO. 162.- DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (DEMANDS FOR GRANTS
HEC)

DEMAND NO. 162
(FC22D98)
DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
093	Tertiary Education Affairs and Services	29,470,000,000	30,120,000,000
	Total	29,470,000,000	30,120,000,000
OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans		650,000,000
A05	Grants, Subsidies and Write off Loans	29,470,000,000	29,470,000,000
	Total	29,470,000,000	30,120,000,000
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(6,579,682,000-)	(650,000,000)
	(In Foreign Exchange)	(6,579,682,000)	
	(Own Resources)	(5,169,682,000)	
	(Foreign Aid)	(1,410,000,000)	
	(In Local Currency)	(22,890,318,000)	(29,470,000,000)
The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:			
093	Tertiary Education Affairs and	-1,410,000,000	
	Total - Recoveries	-1,410,000,000	

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
09 Education Affairs and Services:			
093 Tertiary Education Affairs and Services:			
0931 Tertiary Education Affairs and Services:			
093101 General universities/colleges/institutes :			
IB2060 ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC			
093101- A05 Grants, Subsidies and Write off Loans		50,000,000	40,000,000
093101- A052 Grants Domestic		50,000,000	40,000,000
Total- ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC		50,000,000	40,000,000
IB2061 AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC			
093101- A05 Grants, Subsidies and Write off Loans		10,000,000	10,000,000
093101- A052 Grants Domestic		10,000,000	10,000,000
Total- AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC		10,000,000	10,000,000
IB2062 BRIDGING THE JOB MARKET SKILL GAP FOR GENERAL POST GRADUATE DEGREE HOLDERS - HEC			
093101- A05 Grants, Subsidies and Write off Loans		50,000,000	10,000,000
093101- A052 Grants Domestic		50,000,000	10,000,000
Total- BRIDGING THE JOB MARKET SKILL GAP FOR GENERAL POST GRADUATE DEGREE HOLDERS - HEC		50,000,000	10,000,000
IB2063 CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD			
093101- A05 Grants, Subsidies and Write off Loans		360,984,000	185,984,000
093101- A052 Grants Domestic		360,984,000	185,984,000
Total- CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD		360,984,000	185,984,000
IB2064 CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW			
093101- A05 Grants, Subsidies and Write off Loans		70,000,000	70,000,000
093101- A052 Grants Domestic		70,000,000	70,000,000
Total- CONSTRUCTION OF HOSTEL AND		70,000,000	70,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW				
IB2065 DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN				
093101- A05	Grants, Subsidies and Write off Loans		150,000,000	150,000,000
093101- A052	Grants Domestic		150,000,000	150,000,000
Total-	DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN		150,000,000	150,000,000
	(In Foreign Exchange)		(11,520,000)	
	(Own Resources)		(11,520,000)	
	(In Local Currency)		(138,480,000)	(150,000,000)
IB2066 DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK				
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000
093101- A052	Grants Domestic		200,000,000	200,000,000
Total-	DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK		200,000,000	200,000,000
	(In Foreign Exchange)		(20,000,000)	
	(Own Resources)		(20,000,000)	
	(In Local Currency)		(180,000,000)	(200,000,000)
IB2067 DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	150,000,000
093101- A052	Grants Domestic		300,000,000	150,000,000
Total-	DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI		300,000,000	150,000,000
IB2068 DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES		100,000,000	100,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(NUMS) RAWALPINDI				
(In Foreign Exchange)			(30,000,000)	
(Own Resources)			(30,000,000)	
(In Local Currency)			(70,000,000)	(100,000,000)
IB2069 DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000
093101- A052	Grants Domestic		250,000,000	250,000,000
Total-	DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI		250,000,000	250,000,000
IB2070 DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000
093101- A052	Grants Domestic		250,000,000	250,000,000
Total-	DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL		250,000,000	250,000,000
IB2071 ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000
093101- A052	Grants Domestic		300,000,000	300,000,000
Total-	ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD		300,000,000	300,000,000
(In Foreign Exchange)			(70,000,000)	
(Own Resources)			(70,000,000)	
(In Local Currency)			(230,000,000)	(300,000,000)
IB2072 ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS				
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000
093101- A052	Grants Domestic		200,000,000	200,000,000
Total-	ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS		200,000,000	200,000,000
IB2073 ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA				

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
UNIVERSITY OF				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	350,000,000
093101- A052	Grants Domestic		250,000,000	350,000,000
Total-	ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF		250,000,000	350,000,000
	(In Foreign Exchange)		(200,000,000)	
	(Own Resources)		(200,000,000)	
	(In Local Currency)		(50,000,000)	(350,000,000)
IB2074 ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052	Grants Domestic		50,000,000	50,000,000
Total-	ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K		50,000,000	50,000,000
IB2075 ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH				
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	100,000,000
093101- A052	Grants Domestic		200,000,000	100,000,000
Total-	ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH		200,000,000	100,000,000
IB2076 ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT				
093101- A05	Grants, Subsidies and Write off Loans		25,000,000	100,000,000
093101- A052	Grants Domestic		25,000,000	100,000,000
Total-	ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT		25,000,000	100,000,000
IB2077 ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD				
093101- A05	Grants, Subsidies and Write off Loans		25,000,000	25,000,000
093101- A052	Grants Domestic		25,000,000	25,000,000
Total-	ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION		25,000,000	25,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
TECHNOLOGY CAMPUS AT ABBOTTABAD				
IB2078 ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052	Grants Domestic		50,000,000	50,000,000
Total-	ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES		50,000,000	50,000,000
	(In Foreign Exchange)		(10,000,000)	
	(Own Resources)		(10,000,000)	
	(In Local Currency)		(40,000,000)	(50,000,000)
IB2079 ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY		100,000,000	100,000,000
IB2080 ESTABLISHMENT OF FATA UNIVERSITY				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000
093101- A052	Grants Domestic		250,000,000	250,000,000
Total-	ESTABLISHMENT OF FATA UNIVERSITY		250,000,000	250,000,000
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)		(50,000,000)	
	(In Local Currency)		(200,000,000)	(250,000,000)
IB2081 ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY AT ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans		415,478,000	315,478,000
093101- A052	Grants Domestic		415,478,000	315,478,000
Total-	ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS		415,478,000	315,478,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
SCIENCE & TECHNOLOGY AT ISLAMABAD				
(In Foreign Exchange)			(167,864,000)	
(Own Resources)			(167,864,000)	
(In Local Currency)			(247,614,000)	(315,478,000)
IB2082 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	340,000,000
093101- A052	Grants Domestic		300,000,000	340,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING		300,000,000	340,000,000
(In Foreign Exchange)			(200,000,000)	
(Own Resources)			(200,000,000)	
(In Local Currency)			(100,000,000)	(340,000,000)
IB2083 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	340,000,000
093101- A052	Grants Domestic		300,000,000	340,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY		300,000,000	340,000,000
(In Foreign Exchange)			(200,000,000)	
(Own Resources)			(200,000,000)	
(In Local Currency)			(100,000,000)	(340,000,000)
IB2084 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	340,000,000
093101- A052	Grants Domestic		300,000,000	340,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION		300,000,000	340,000,000
(In Foreign Exchange)			(200,000,000)	
(Own Resources)			(200,000,000)	
(In Local Currency)			(100,000,000)	(340,000,000)

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB2085 ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS & GENOMICS AT PMAS ARID AGRICULTURE			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS & GENOMICS AT PMAS ARID AGRICULTURE	200,000,000	200,000,000
IB2086 ESTABLISHMENT OF NATIONAL FACILITY FOR LABORATORY ANIMAL RESEARCH AND CARE HEJ UNIVERSITY OF KARACHI			
093101- A05	Grants, Subsidies and Write off Loans	142,953,000	142,953,000
093101- A052	Grants Domestic	142,953,000	142,953,000
Total-	ESTABLISHMENT OF NATIONAL FACILITY FOR LABORATORY ANIMAL RESEARCH AND CARE HEJ UNIVERSITY OF KARACHI	142,953,000	142,953,000
IB2087 ESTABLISHMENT OF NUST CAMPUS AT QUETTA			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
Total-	ESTABLISHMENT OF NUST CAMPUS AT QUETTA	250,000,000	250,000,000
IB2088 ESTABLISHMENT OF SCHOOL AND PROFESSIONAL DEVELOPMENT AT SARDAR BAHADUR KHAN WOMEN#S UNIVERSITY			
093101- A05	Grants, Subsidies and Write off Loans	139,987,000	45,329,000
093101- A052	Grants Domestic	139,987,000	45,329,000
Total-	ESTABLISHMENT OF SCHOOL AND PROFESSIONAL DEVELOPMENT AT SARDAR BAHADUR KHAN WOMEN#S UNIVERSITY	139,987,000	45,329,000
	(In Foreign Exchange)	(25,000,000)	
	(Own Resources)	(25,000,000)	
	(In Local Currency)	(114,987,000)	(45,329,000)
IB2089 ESTABLISHMENT OF SCIENCE LABS AND CREATIVE ART CENTER AT SUKKUR IBA			
093101- A05	Grants, Subsidies and Write off Loans	52,974,000	52,974,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A052 Grants Domestic		52,974,000	52,974,000
Total- ESTABLISHMENT OF SCIENCE LABS AND CREATIVE ART CENTER AT SUKKUR IBA		52,974,000	52,974,000
IB2090 ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC		100,000,000	100,000,000
IB2091 ESTABLISHMENT OF SHAHEED MOHTARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA			
093101- A05 Grants, Subsidies and Write off Loans		208,791,000	208,791,000
093101- A052 Grants Domestic		208,791,000	208,791,000
Total- ESTABLISHMENT OF SHAHEED MOHTARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA		208,791,000	208,791,000
(In Foreign Exchange)		(8,791,000)	
(Own Resources)		(8,791,000)	
(In Local Currency)		(200,000,000)	(208,791,000)
IB2092 ESTABLISHMENT OF SHAHEED BENAZIR BHUTTO UNIVERSITY BENAZIRABAD SINDH			
093101- A05 Grants, Subsidies and Write off Loans		481,143,000	481,143,000
093101- A052 Grants Domestic		481,143,000	481,143,000
Total- ESTABLISHMENT OF SHAHEED BENAZIR BHUTTO UNIVERSITY BENAZIRABAD SINDH		481,143,000	481,143,000
IB2093 ESTABLISHMENT OF SUB-CAMPUS UNIVERSITY OF AGRICULTURE FAISALABAD AT OKARA (DEPALPUR)			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	462,435,000
093101- A052 Grants Domestic		200,000,000	462,435,000
Total- ESTABLISHMENT OF SUB-CAMPUS UNIVERSITY OF AGRICULTURE FAISALABAD AT OKARA (DEPALPUR)		200,000,000	462,435,000
IB2094 ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)			
093101- A05 Grants, Subsidies and Write off Loans		500,000,000	500,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A052	Grants Domestic		500,000,000	500,000,000
Total-	ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)		500,000,000	500,000,000
IB2095 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR				
093101- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
093101- A052	Grants Domestic		70,000,000	70,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR		70,000,000	70,000,000
IB2096 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000
093101- A052	Grants Domestic		250,000,000	250,000,000
Total-	ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO		250,000,000	250,000,000
IB2097 ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	399,460,000
093101- A052	Grants Domestic		250,000,000	399,460,000
Total-	ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)		250,000,000	399,460,000
	(In Foreign Exchange)		(10,000,000)	
	(Own Resources)		(10,000,000)	
	(In Local Currency)		(240,000,000)	(399,460,000)
IB2098 ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND - BALOCHISTAN				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND -		100,000,000	100,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
BALOCHISTAN				
IB2099 ESTABLISHMENT OF UNIVERSITY OF TURBAT				
093101- A05	Grants, Subsidies and Write off Loans		212,517,000	62,517,000
093101- A052	Grants Domestic		212,517,000	62,517,000
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT		212,517,000	62,517,000
	(In Foreign Exchange)		(35,000,000)	
	(Own Resources)		(35,000,000)	
	(In Local Currency)		(177,517,000)	(62,517,000)
IB2100 ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU				
093101- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
093101- A052	Grants Domestic		70,000,000	70,000,000
Total-	ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU		70,000,000	70,000,000
IB2101 ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)				
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	350,000,000
093101- A052	Grants Domestic		200,000,000	350,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)		200,000,000	350,000,000
	(In Foreign Exchange)		(25,000,000)	
	(Own Resources)		(25,000,000)	
	(In Local Currency)		(175,000,000)	(350,000,000)
IB2102 ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUIITEMS)				
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	100,000,000
093101- A052	Grants Domestic		200,000,000	100,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUIITEMS)		200,000,000	100,000,000
IB2103 ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU				
093101- A05	Grants, Subsidies and Write off Loans		150,000,000	150,000,000
093101- A052	Grants Domestic		150,000,000	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF		150,000,000	150,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
BALTISTAN AT SKARDU				
IB2104 ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL				
093101- A05	Grants, Subsidies and Write off Loans		470,785,000	470,785,000
093101- A052	Grants Domestic		470,785,000	470,785,000
Total-	ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL		470,785,000	470,785,000
IB2105 ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052	Grants Domestic		50,000,000	50,000,000
Total-	ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA		50,000,000	50,000,000
IB2106 ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)				
093101- A05	Grants, Subsidies and Write off Loans		175,000,000	75,000,000
093101- A052	Grants Domestic		175,000,000	75,000,000
Total-	ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)		175,000,000	75,000,000
IB2107 EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	400,000,000
093101- A052	Grants Domestic		250,000,000	400,000,000
Total-	EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD		250,000,000	400,000,000
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)		(50,000,000)	
	(In Local Currency)		(200,000,000)	(400,000,000)
IB2108 FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052	Grants Domestic		50,000,000	50,000,000
Total-	FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY		50,000,000	50,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
MULTAN				
IB2109 FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES		100,000,000	100,000,000
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)		(50,000,000)	
	(In Local Currency)		(50,000,000)	(100,000,000)
IB2110 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)				
093101- A05	Grants, Subsidies and Write off Loans		3,793,000	3,793,000
093101- A052	Grants Domestic		3,793,000	3,793,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)		3,793,000	3,793,000
	(In Foreign Exchange)		(3,000,000)	
	(Own Resources)		(3,000,000)	
	(In Local Currency)		(793,000)	(3,793,000)
IB2111 HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR				
093101- A05	Grants, Subsidies and Write off Loans		1,400,000,000	1,400,000,000
093101- A052	Grants Domestic		1,400,000,000	1,400,000,000
Total-	HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR		1,400,000,000	1,400,000,000
	(In Foreign Exchange)		(1,375,000,000)	
	(Own Resources)		(1,375,000,000)	
	(In Local Currency)		(25,000,000)	(1,400,000,000)
IB2112 IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI				

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
093101- A052	Grants Domestic		70,000,000	70,000,000
Total-	IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI		70,000,000	70,000,000
IB2113 INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)				
093101- A05	Grants, Subsidies and Write off Loans		525,000,000	525,000,000
093101- A052	Grants Domestic		525,000,000	525,000,000
Total-	INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)		525,000,000	525,000,000
IB2114 INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	150,000,000
093101- A052	Grants Domestic		250,000,000	150,000,000
Total-	INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE		250,000,000	150,000,000
IB2115 IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	275,000,000
093101- A052	Grants Domestic		250,000,000	275,000,000
Total-	IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR		250,000,000	275,000,000
IB2116 JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	625,000,000
093101- A052	Grants Domestic		300,000,000	625,000,000
Total-	JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR		300,000,000	625,000,000
IB2117 LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD				
093101- A05	Grants, Subsidies and Write off Loans		94,000,000	94,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
093101- A052	Grants Domestic		94,000,000	94,000,000
Total-	LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD		94,000,000	94,000,000
	(In Foreign Exchange)		(71,000,000)	
	(Own Resources)		(71,000,000)	
	(In Local Currency)		(23,000,000)	(94,000,000)
IB2118 MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000
093101- A052	Grants Domestic		300,000,000	300,000,000
Total-	MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN		300,000,000	300,000,000
	(In Foreign Exchange)		(248,000,000)	
	(Own Resources)		(248,000,000)	
	(In Local Currency)		(52,000,000)	(300,000,000)
IB2119 NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	300,000,000
093101- A052	Grants Domestic		300,000,000	300,000,000
Total-	NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD		300,000,000	300,000,000
	(In Foreign Exchange)		(200,000,000)	
	(Own Resources)		(200,000,000)	
	(In Local Currency)		(100,000,000)	(300,000,000)
IB2120 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC				
093101- A05	Grants, Subsidies and Write off Loans		120,000,000	120,000,000
093101- A052	Grants Domestic		120,000,000	120,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC		120,000,000	120,000,000
IB2121 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC				

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A05	Grants, Subsidies and Write off Loans	400,000,000	300,000,000
093101- A052	Grants Domestic	400,000,000	300,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC	400,000,000	300,000,000
	(In Foreign Exchange)	(350,000,000)	
	(Own Resources)	(350,000,000)	
	(In Local Currency)	(50,000,000)	(300,000,000)
IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME			
093101- A05	Grants, Subsidies and Write off Loans	75,000,000	75,000,000
093101- A052	Grants Domestic	75,000,000	75,000,000
Total-	PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME	75,000,000	75,000,000
	(In Foreign Exchange)	(35,000,000)	
	(Own Resources)	(35,000,000)	
	(In Local Currency)	(40,000,000)	(75,000,000)
IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)			
093101- A05	Grants, Subsidies and Write off Loans	210,000,000	210,000,000
093101- A052	Grants Domestic	210,000,000	210,000,000
Total-	PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)	210,000,000	210,000,000
	(In Foreign Exchange)	(210,000,000)	
	(Foreign Aid)	(210,000,000)	
	(In Local Currency)		(210,000,000)
IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)			
093101- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000
093101- A052	Grants Domestic	500,000,000	500,000,000
Total-	PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)	500,000,000	500,000,000
	(In Foreign Exchange)	(400,000,000)	
	(Own Resources)	(400,000,000)	

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(In Local Currency)			(100,000,000)	(500,000,000)
IB2125 PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC				
093101- A05	Grants, Subsidies and Write off Loans		59,827,000	59,827,000
093101- A052	Grants Domestic		59,827,000	59,827,000
Total-	PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC		59,827,000	59,827,000
IB2126 POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)				
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	400,000,000
093101- A052	Grants Domestic		500,000,000	400,000,000
Total-	POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)		500,000,000	400,000,000
	(In Foreign Exchange)		(455,000,000)	
	(Own Resources)		(455,000,000)	
	(In Local Currency)		(45,000,000)	(400,000,000)
IB2127 PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE & TECHNOLOGY (FOR ON-GOING SCHOLARS)				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE & TECHNOLOGY (FOR ON-GOING SCHOLARS)		100,000,000	100,000,000
IB2128 PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS				
093101- A05	Grants, Subsidies and Write off Loans		40,000,000	40,000,000
093101- A052	Grants Domestic		40,000,000	40,000,000
Total-	PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS		40,000,000	40,000,000
IB2129 PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000
093101- A052	Grants Domestic		250,000,000	250,000,000
Total-	PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR		250,000,000	250,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
UNIVERSITY - ISLAMABAD			
IB2130 PROVISION OF ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF MALAKAND (REVISED)			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	350,000,000
093101- A052	Grants Domestic	250,000,000	350,000,000
Total-	PROVISION OF ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF MALAKAND (REVISED)	250,000,000	350,000,000
	(In Foreign Exchange)	(45,589,000)	
	(Own Resources)	(45,589,000)	
	(In Local Currency)	(204,411,000)	(350,000,000)
IB2131 PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
Total-	PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	100,000,000	100,000,000
IB2132 PROVISION OF BASIC ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF SWABI			
093101- A05	Grants, Subsidies and Write off Loans	176,274,000	176,274,000
093101- A052	Grants Domestic	176,274,000	176,274,000
Total-	PROVISION OF BASIC ACADEMIC AND ALLIED FACILITIES AT UNIVERSITY OF SWABI	176,274,000	176,274,000
IB2133 PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)			
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000
093101- A052	Grants Domestic	350,000,000	350,000,000
Total-	PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)	350,000,000	350,000,000
IB2134 PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &		200,000,000	200,000,000
IB2135 SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC			
093101- A05 Grants, Subsidies and Write off Loans		43,000,000	43,000,000
093101- A052 Grants Domestic		43,000,000	43,000,000
Total- SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC		43,000,000	43,000,000
IB2136 STRENGTHENING & EXPANSION OF BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY AND			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	377,763,000
093101- A052 Grants Domestic		200,000,000	377,763,000
Total- STRENGTHENING & EXPANSION OF BALOCHISTAN UNIVERSITY OF INFORMATION TECHNOLOGY AND		200,000,000	377,763,000
IB2137 STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC			
093101- A05 Grants, Subsidies and Write off Loans		438,736,000	438,736,000
093101- A052 Grants Domestic		438,736,000	438,736,000
Total- STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC		438,736,000	438,736,000
IB2138 STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	100,000,000
093101- A052 Grants Domestic		200,000,000	100,000,000
Total- STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES		200,000,000	100,000,000
IB2139 STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	100,000,000
093101- A052 Grants Domestic		200,000,000	100,000,000
Total- STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO		200,000,000	100,000,000
IB2140 STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR			

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
Total-	STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR	250,000,000	250,000,000
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)	(200,000,000)	
	(In Local Currency)	(50,000,000)	(250,000,000)
IB2141 STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	300,000,000
093101- A052	Grants Domestic	200,000,000	300,000,000
Total-	STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES	200,000,000	300,000,000
IB2142 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI			
093101- A05	Grants, Subsidies and Write off Loans	350,000,000	350,000,000
093101- A052	Grants Domestic	350,000,000	350,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI	350,000,000	350,000,000
IB2143 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	150,000,000
093101- A052	Grants Domestic	100,000,000	150,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE	100,000,000	150,000,000
IB2144 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD			
093101- A05	Grants, Subsidies and Write off Loans	80,458,000	80,458,000
093101- A052	Grants Domestic	80,458,000	80,458,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC)

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD		80,458,000	80,458,000
	(In Foreign Exchange)		(58,918,000)	
	(Own Resources)		(58,918,000)	
	(In Local Currency)		(21,540,000)	(80,458,000)
IB2145 STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER				
093101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000
093101- A052	Grants Domestic		500,000,000	500,000,000
Total-	STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER		500,000,000	500,000,000
IB2146 STRENGTHENING OF DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI				
093101- A05	Grants, Subsidies and Write off Loans		30,000,000	30,000,000
093101- A052	Grants Domestic		30,000,000	30,000,000
Total-	STRENGTHENING OF DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI		30,000,000	30,000,000
IB2147 STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	125,000,000
093101- A052	Grants Domestic		50,000,000	125,000,000
Total-	STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN		50,000,000	125,000,000
IB2148 STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052	Grants Domestic		50,000,000	50,000,000
Total-	STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR		50,000,000	50,000,000
IB2149 STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)				
093101- A05	Grants, Subsidies and Write off Loans		250,000,000	250,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A052 Grants Domestic		250,000,000	250,000,000
Total- STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)		250,000,000	250,000,000
IB2150 STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	300,000,000
093101- A052 Grants Domestic		200,000,000	300,000,000
Total- STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE		200,000,000	300,000,000
IB2151 STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)		100,000,000	100,000,000
IB2152 STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL		100,000,000	100,000,000
IB2153 STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR			
093101- A05 Grants, Subsidies and Write off Loans		150,000,000	150,000,000
093101- A052 Grants Domestic		150,000,000	150,000,000
Total- STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR		150,000,000	150,000,000
IB2154 SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)			
093101- A05 Grants, Subsidies and Write off Loans		20,000,000	20,000,000
093101- A052 Grants Domestic		20,000,000	20,000,000
Total- SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)		20,000,000	20,000,000
(In Foreign Exchange)		(15,000,000)	
(Own Resources)		(15,000,000)	

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(In Local Currency)			(5,000,000)	(20,000,000)
IB2155 UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)		100,000,000	100,000,000
IB2156 UPGRADATION AND REPLACEMENT OF LAB EQUIPMENT OF NUST SCHOOL/COLLEGES				
093101- A05	Grants, Subsidies and Write off Loans		258,560,000	258,560,000
093101- A052	Grants Domestic		258,560,000	258,560,000
Total-	UPGRADATION AND REPLACEMENT OF LAB EQUIPMENT OF NUST SCHOOL/COLLEGES		258,560,000	258,560,000
IB2157 UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED		100,000,000	100,000,000
IB2158 UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF				
093101- A05	Grants, Subsidies and Write off Loans		150,000,000	200,000,000
093101- A052	Grants Domestic		150,000,000	200,000,000
Total-	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF		150,000,000	200,000,000
IB2159 UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL		100,000,000	100,000,000
IB2160 UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	200,000,000
093101- A052 Grants Domestic		200,000,000	200,000,000
Total- UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY		200,000,000	200,000,000
(In Foreign Exchange)		(30,000,000)	
(Own Resources)		(30,000,000)	
(In Local Currency)		(170,000,000)	(200,000,000)
IB2161 UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE		100,000,000	100,000,000
IB2162 UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY			
093101- A05 Grants, Subsidies and Write off Loans		394,298,000	394,298,000
093101- A052 Grants Domestic		394,298,000	394,298,000
Total- UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY		394,298,000	394,298,000
IB2163 WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)			
093101- A05 Grants, Subsidies and Write off Loans		175,000,000	175,000,000
093101- A052 Grants Domestic		175,000,000	175,000,000
Total- WOMEN UNIVERSITY CAMPUSES AT		175,000,000	175,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)			
IB2164 CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)			
093101- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
093101- A052	Grants Domestic	100,000,000	100,000,000
Total-	CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)	100,000,000	100,000,000
IB2165 FEASIBILITY STUDY FOR CONSTRUCTION OF UNIVERSITY OF MINES AND MINERALS IN NAUKANDI & OVERALL ROLL OVER			
093101- A05	Grants, Subsidies and Write off Loans	10,080,000	10,080,000
093101- A052	Grants Domestic	10,080,000	10,080,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF UNIVERSITY OF MINES AND MINERALS IN NAUKANDI & OVERALL ROLL OVER	10,080,000	10,080,000
IB2166 DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA			
093101- A05	Grants, Subsidies and Write off Loans	50,000,000	50,000,000
093101- A052	Grants Domestic	50,000,000	50,000,000
Total-	DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA	50,000,000	50,000,000
	(In Foreign Exchange)	(20,000,000)	
	(Own Resources)	(20,000,000)	
	(In Local Currency)	(30,000,000)	(50,000,000)
IB2167 ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH			
093101- A05	Grants, Subsidies and Write off Loans	600,000,000	50,000,000
093101- A052	Grants Domestic	600,000,000	50,000,000
Total-	ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH	600,000,000	50,000,000
	(In Foreign Exchange)	(30,000,000)	
	(Own Resources)	(30,000,000)	
	(In Local Currency)	(570,000,000)	(50,000,000)

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB2168 ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION				
093101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000
093101- A052	Grants Domestic		200,000,000	200,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION		200,000,000	200,000,000
IB2169 ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)				
093101- A05	Grants, Subsidies and Write off Loans		300,000,000	700,000,000
093101- A052	Grants Domestic		300,000,000	700,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)		300,000,000	700,000,000
	(In Foreign Exchange)		(120,000,000)	
	(Own Resources)		(120,000,000)	
	(In Local Currency)		(180,000,000)	(700,000,000)
IB2170 ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY AT KOHAT				
093101- A05	Grants, Subsidies and Write off Loans		25,000,000	25,000,000
093101- A052	Grants Domestic		25,000,000	25,000,000
Total-	ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY AT KOHAT		25,000,000	25,000,000
IB2171 HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)				
093101- A05	Grants, Subsidies and Write off Loans		1,200,000,000	1,200,000,000
093101- A052	Grants Domestic		1,200,000,000	1,200,000,000
Total-	HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)		1,200,000,000	1,200,000,000
	(In Foreign Exchange)		(1,200,000,000)	
	(Foreign Aid)		(1,200,000,000)	
	(In Local Currency)			(1,200,000,000)
IB2172 PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD		100,000,000	100,000,000
IB2173 STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR			
093101- A05 Grants, Subsidies and Write off Loans		150,000,000	150,000,000
093101- A052 Grants Domestic		150,000,000	150,000,000
Total- STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR		150,000,000	150,000,000
IB2174 UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)		100,000,000	100,000,000
IB2175 UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	150,000,000
093101- A052 Grants Domestic		100,000,000	150,000,000
Total- UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA		100,000,000	150,000,000
IB2177 LIVESTOCK SECTOR DEVELOPMENT THROUGH CAPACITY BUILDING APPLIED RESEARCH AND TECHNOLOGY TRANSFER UNIVERSITY			
093101- A05 Grants, Subsidies and Write off Loans		150,000,000	10,000,000
093101- A052 Grants Domestic		150,000,000	10,000,000
Total- LIVESTOCK SECTOR DEVELOPMENT THROUGH CAPACITY BUILDING APPLIED RESEARCH AND TECHNOLOGY TRANSFER UNIVERSITY		150,000,000	10,000,000
IB2178 PAK-UK KNOWLEDGE GATEWAY- HEC			

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A05	Grants, Subsidies and Write off Loans	158,000,000	158,000,000
093101- A052	Grants Domestic	158,000,000	158,000,000
Total-	PAK-UK KNOWLEDGE GATEWAY- HEC	158,000,000	158,000,000
IB2179 CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)			
093101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
093101- A052	Grants Domestic	250,000,000	250,000,000
Total-	CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)	250,000,000	250,000,000
IB2180 DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
093101- A052	Grants Domestic	200,000,000	200,000,000
Total-	DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA	200,000,000	200,000,000
IB2181 DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADE			
093101- A05	Grants, Subsidies and Write off Loans	166,231,000	166,231,000
093101- A052	Grants Domestic	166,231,000	166,231,000
Total-	DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADE	166,231,000	166,231,000
IB2182 ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT			
093101- A05	Grants, Subsidies and Write off Loans	352,211,000	352,211,000
093101- A052	Grants Domestic	352,211,000	352,211,000
Total-	ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT	352,211,000	352,211,000
IB2183 ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)			
093101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A052 Grants Domestic		200,000,000	200,000,000
Total- ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)		200,000,000	200,000,000
IB2185 ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS			
093101- A05 Grants, Subsidies and Write off Loans		350,000,000	350,000,000
093101- A052 Grants Domestic		350,000,000	350,000,000
Total- ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS		350,000,000	350,000,000
IB2186 ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD			
093101- A05 Grants, Subsidies and Write off Loans		250,000,000	250,000,000
093101- A052 Grants Domestic		250,000,000	250,000,000
Total- ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD		250,000,000	250,000,000
IB2187 ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS			
093101- A05 Grants, Subsidies and Write off Loans		170,000,000	170,000,000
093101- A052 Grants Domestic		170,000,000	170,000,000
Total- ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS		170,000,000	170,000,000
IB2188 ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	200,000,000
093101- A052 Grants Domestic		200,000,000	200,000,000
Total- ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)		200,000,000	200,000,000
IB2189 FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWTD)			
093101- A05 Grants, Subsidies and Write off Loans		7,560,000	7,560,000
093101- A052 Grants Domestic		7,560,000	7,560,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWTD)		7,560,000	7,560,000
IB2190 SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)			
093101- A05 Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052 Grants Domestic		50,000,000	50,000,000
Total- SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)		50,000,000	50,000,000
IB2191 STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)			
093101- A05 Grants, Subsidies and Write off Loans		200,000,000	200,000,000
093101- A052 Grants Domestic		200,000,000	200,000,000
Total- STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI (PHASE-I)		200,000,000	200,000,000
IB2192 STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &		100,000,000	100,000,000
IB2193 STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR			
093101- A05 Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052 Grants Domestic		50,000,000	50,000,000
Total- STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR		50,000,000	50,000,000
(In Foreign Exchange)		(100,000,000)	
(Own Resources)		(100,000,000)	

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(In Local Currency)			(50,000,000-)	(50,000,000)
IB2194 STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR				
093101- A05	Grants, Subsidies and Write off Loans		145,000,000	145,000,000
093101- A052	Grants Domestic		145,000,000	145,000,000
Total-	STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR		145,000,000	145,000,000
IB2195 ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES				
093101- A05	Grants, Subsidies and Write off Loans		175,000,000	75,000,000
093101- A052	Grants Domestic		175,000,000	75,000,000
Total-	ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES		175,000,000	75,000,000
(In Foreign Exchange)			(50,000,000)	
(Own Resources)			(50,000,000)	
(In Local Currency)			(125,000,000)	(75,000,000)
IB2196 ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI				
093101- A05	Grants, Subsidies and Write off Loans		470,000,000	470,000,000
093101- A052	Grants Domestic		470,000,000	470,000,000
Total-	ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI		470,000,000	470,000,000
IB2197 PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
093101- A052	Grants Domestic		50,000,000	50,000,000
Total-	PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE		50,000,000	50,000,000
IB2198 ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)				
093101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000

**NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION
COMMISSION (HEC)**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
093101- A052 Grants Domestic		50,000,000	50,000,000
Total- ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)		50,000,000	50,000,000
IB2224 PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFARABAD			
093101- A05 Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052 Grants Domestic		100,000,000	100,000,000
Total- PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFARABAD		100,000,000	100,000,000
IB2225 DEVELOPMENT OF HIGHER EDUCATION STRATEGIC / INVESTMENT PLAN & STANDARDS FOR DESIGN OF CAMPUS			
093101- A05 Grants, Subsidies and Write off Loans		58,060,000	58,060,000
093101- A052 Grants Domestic		58,060,000	58,060,000
Total- DEVELOPMENT OF HIGHER EDUCATION STRATEGIC / INVESTMENT PLAN & STANDARDS FOR DESIGN OF CAMPUS		58,060,000	58,060,000
IB2226 DEVELOPMENT OF UNIVERSITY SAHIWAL			
093101- A05 Grants, Subsidies and Write off Loans		300,000,000	300,000,000
093101- A052 Grants Domestic		300,000,000	300,000,000
Total- DEVELOPMENT OF UNIVERSITY SAHIWAL		300,000,000	300,000,000
IB2227 PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF			
093101- A05 Grants, Subsidies and Write off Loans		300,000,000	150,000,000
093101- A052 Grants Domestic		300,000,000	150,000,000
Total- PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF		300,000,000	150,000,000
IB2228 STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO			
093101- A05 Grants, Subsidies and Write off Loans		147,000,000	147,000,000
093101- A052 Grants Domestic		147,000,000	147,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS JAMSHORO		147,000,000	147,000,000
IB2229 STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT				
093101- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
093101- A052	Grants Domestic		100,000,000	100,000,000
Total-	STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT		100,000,000	100,000,000
IB2230 PIOLT PROJECT FOR DATA DRIVEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY				
093101- A05	Grants, Subsidies and Write off Loans		441,300,000	441,300,000
093101- A052	Grants Domestic		441,300,000	441,300,000
Total-	PIOLT PROJECT FOR DATA DRIVEN SMART DECISION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY		441,300,000	441,300,000
IB3511 AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIP TO AFGHAN STUDENTS UNDER P.M. DIRECTIVE				
093101- A05	Grants, Subsidies and Write off Loans			600,000,000
093101- A052	Grants Domestic			600,000,000
Total-	AWARD OF ALLAMA MUHAMMAD IQBAL 3000 SCHOLARSHIP TO AFGHAN STUDENTS UNDER P.M. DIRECTIVE			600,000,000
IB3512 AWARD OF 3000 SCHOLARSHIPS TO STUDENTS FROM AFGHANISTAN				
093101- A05	Grants, Subsidies and Write off Loans			50,000,000
093101- A052	Grants Domestic			50,000,000
Total-	AWARD OF 3000 SCHOLARSHIPS TO STUDENTS FROM AFGHANISTAN			50,000,000
093101	Total- General universities/colleges/institutes		29,470,000,000	30,120,000,000
0931	Total- Tertiary Education Affairs and		29,470,000,000	30,120,000,000

NO. 162.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION (HEC) DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Services				
093	Total- Tertiary Education Affairs and Services		29,470,000,000	30,120,000,000
09	Total- Education Affairs and Services		29,470,000,000	30,120,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		29,470,000,000	30,120,000,000
	(In Foreign Exchange)		(6,579,682,000)	
	(Own Resources)		(5,169,682,000)	
	(Foreign Aid)		(1,410,000,000)	
	(In Local Currency)		(22,890,318,000)	(30,120,000,000)
	TOTAL - DEMAND		29,470,000,000	30,120,000,000
	(In Foreign Exchange)		(6,579,682,000)	
	(Own Resources)		(5,169,682,000)	
	(Foreign Aid)		(1,410,000,000)	
	(In Local Currency)		(6,579,682,000-)	(650,000,000)
	(In Foreign Exchange)		(6,579,682,000)	
	(Own Resources)		(5,169,682,000)	
	(Foreign Aid)		(1,410,000,000)	
	(In Local Currency)		(22,890,318,000)	(29,470,000,000)

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES				
09	Education Affairs and Services			
093	Tertiary Education Affairs and Services			
0931	Tertiary Education Affairs and Services			
093101	General Universities/ Institutes			
90001	PAK-USAI	MERIT AND NEEDS BASED	-210,000,000	
90002	HIGHER EDUCATION DEVELOPMENT PROGRAMME		-1,200,000,000	
093101	General Universities/ Institutes		-1,410,000,000	
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES		-1,410,000,000	

NO. 163.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL
TRAINING COMMISSION (NAVTTTC)

DEMAND NO. 163
(FC22D97)
DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC)

DEMANDS FOR GRANTS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	150,000,000	3,192,000,000
	Total	150,000,000	3,192,000,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	150,000,000	3,192,000,000
	Total	150,000,000	3,192,000,000

NO. 163.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC) DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
015	General Services:			
0151	Personnel Services:			
015102	Human Resource Management - Planning Services :			
IB1982 INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION				
015102- A03	Operating Expenses		150,000,000	150,000,000
015102- A039	General		150,000,000	150,000,000
Total-	INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION		150,000,000	150,000,000
IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR				
015102- A03	Operating Expenses			3,042,000,000
015102- A039	General			3,042,000,000
Total-	PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR			3,042,000,000
015102	Total-	Human Resource Management - Planning Services	150,000,000	3,192,000,000
0151	Total-	Personnel Services	150,000,000	3,192,000,000
015	Total-	General Services	150,000,000	3,192,000,000
01	Total-	General Public Service	150,000,000	3,192,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		150,000,000	3,192,000,000
TOTAL - DEMAND			150,000,000	3,192,000,000

NO. 164.- DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 164

(FC22N01)

DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic,Commercial & Labour Affairs	13,344,000	13,344,000
082	Cultural Services	92,044,000	92,044,000
097	Education Affairs,Services not Elsewhere Classified	89,352,000	89,352,000
Total		194,740,000	194,740,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	250,000	250,000
A011	Pay	250,000	250,000
A011-1	Pay of Officers	(250,000)	(250,000)
A03	Operating Expenses	108,988,000	108,988,000
A09	Physical Assets	26,150,000	26,150,000
A12	Civil works	59,352,000	59,352,000
Total		194,740,000	194,740,000

**NO. 164.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

			No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic,Commercial & Labour Affairs:				
0411	General Economic Affairs:				
041102	Anthropological, Archeological and Othe :				
IB2335 PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD					
041102- A03	Operating Expenses			5,644,000	5,644,000
041102- A039	General			5,644,000	5,644,000
	Total-	PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD		5,644,000	5,644,000
IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN					
041102- A03	Operating Expenses			7,700,000	7,700,000
041102- A039	General			7,700,000	7,700,000
	Total-	MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN		7,700,000	7,700,000
041102	Total-	Anthropological, Archeological and Othe		13,344,000	13,344,000
0411	Total-	General Economic Affairs		13,344,000	13,344,000
041	Total-	General Economic,Commercial & Labour Affairs		13,344,000	13,344,000
04	Total-	Economic Affairs		13,344,000	13,344,000
08	Recreation, Culture and Religion:				
082	Cultural Services:				
0821	Cultural Services:				
082105	Promotion of culture activities :				
IB2328 ESTABLISHMENT OF DIGITIZED ARCHIVE LIBRARY PNCA					
082105- A03	Operating Expenses			4,520,000	4,520,000
082105- A039	General			4,520,000	4,520,000
	Total-	ESTABLISHMENT OF DIGITIZED ARCHIVE LIBRARY PNCA		4,520,000	4,520,000
IB2330 ESTABLISHMENT OF NATIONAL FILM ACADEMY ISLAMABAD					
082105- A03	Operating Expenses			20,000,000	20,000,000
082105- A039	General			20,000,000	20,000,000
	Total-	ESTABLISHMENT OF NATIONAL FILM		20,000,000	20,000,000

**NO. 164.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ACADEMY ISLAMABAD				
IB2331 UPLIFT OF LOK VIRSA PREMISES A PRFESSIONAL GENDER FRIENDLY SAFE SAPCE LOK VIRSA GARDEN AVENUE				
082105- A03	Operating Expenses		25,500,000	25,500,000
082105- A039	General		25,500,000	25,500,000
Total-	UPLIFT OF LOK VIRSA PREMISES A PROFESSIONAL GENDER FRIENDLY SAFE SAPCE LOK VIRSA GARDEN AVENUE		25,500,000	25,500,000
IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD				
082105- A03	Operating Expenses		42,024,000	42,024,000
082105- A039	General		42,024,000	42,024,000
Total-	UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD		42,024,000	42,024,000
082105	Total-	Promotion of culture activities	92,044,000	92,044,000
0821	Total-	Cultural Services	92,044,000	92,044,000
082	Total-	Cultural Services	92,044,000	92,044,000
08	Total-	Recreation, Culture and Religion	92,044,000	92,044,000
09	Education Affairs and Services:			
097	Education Affairs,Services not Elsewhere Classified:			
0971	Edu.Aff.Services not Elsewhere Classified:			
097120	Others :			
IB2329 DEPARTMENT OF NATIONAL LIBRARY OF PAKISTAN				
097120- A01	Employees Related Expenses		250,000	250,000
097120- A011	Pay		250,000	250,000
097120- A011-1	Pay of Officers		(250,000)	(250,000)
097120- A03	Operating Expenses		3,600,000	3,600,000
097120- A039	General		3,600,000	3,600,000
097120- A09	Physical Assets		26,150,000	26,150,000
097120- A092	Computer Equipment		22,850,000	22,850,000
097120- A096	Purchase of Plant and Machinery		2,300,000	2,300,000

NO. 164.- FC22N01 DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
097120- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
Total-	DEPARTMENT OF NATIONAL LIBRARY OF PAKISTAN		30,000,000	30,000,000
IB2332 CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)				
097120- A12	Civil works		24,877,000	24,877,000
097120- A124	Building and Structures		24,877,000	24,877,000
Total-	CONSTRUCTION OF AUDITORIUM PAKISTAN ACDEMY OF LETTERS ISLAMABAD (2ND REVISED)		24,877,000	24,877,000
IB2334 CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA				
097120- A12	Civil works		10,000,000	10,000,000
097120- A124	Building and Structures		10,000,000	10,000,000
Total-	CONSTRUCTION OF REGIONAL OFFICE PAKISTAN ACADEMY OF LETTER QUETTA		10,000,000	10,000,000
IB2337 CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN				
097120- A12	Civil works		24,475,000	24,475,000
097120- A124	Building and Structures		24,475,000	24,475,000
Total-	CONSTRUCTION OF OFFICE BUILDING CONFERENCE HALL GUEST HOUSE COMMITTEE ROOM LIBRARY PAKISTAN		24,475,000	24,475,000
097120	Total- Others		89,352,000	89,352,000
0971	Total- Edu.Aff.Services not Elsewhere Classified		89,352,000	89,352,000
097	Total- Education Affairs,Services not Elsewhere Classified		89,352,000	89,352,000
09	Total- Education Affairs and Services		89,352,000	89,352,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		194,740,000	194,740,000
TOTAL - DEMAND			194,740,000	194,740,000

2809

SECTION X
MINISTRY OF FINANCE, REVENUE

**Demands Presented on behalf of the Ministry of
Finance, Revenue**

Development Expenditure on Revenue Account

- 165. Development Expenditure of Finance Division**
- 166. Other Development Expenditure**
- 167. Development Expenditure Outside PSDP**
- 168. Development Expenditure of Revenue Division**

NO. 165.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMAND NO. 165
(FC22D14)
DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	100,000,000	100,000,000
	Total	100,000,000	100,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	14,050,000	14,050,000
A011	Pay	12,950,000	12,950,000
A011-1	Pay of Officers	(12,500,000)	(12,500,000)
A011-2	Pay of Other Staff	(450,000)	(450,000)
A012	Allowances	1,100,000	1,100,000
A012-1	Regular Allowances		
A012-2	Other Allowances (Excluding TA)	(1,100,000)	(1,100,000)
A03	Operating Expenses	85,430,000	85,430,000
A09	Physical Assets	520,000	520,000
	Total	100,000,000	100,000,000
	(In Foreign Exchange)	(100,000,000)	
	(Own Resources)		
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)		(100,000,000)

NO. 165.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011204	Administration of Financial Affairs :			
ID9219	FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)			
011204- A01	Employees Related Expenses		14,050,000	14,050,000
011204- A011	Pay	6	12,950,000	12,950,000
011204- A011-1	Pay of Officers	(4)	(12,500,000)	(12,500,000)
011204- A011-2	Pay of Other Staff	(2)	(450,000)	(450,000)
011204- A012	Allowances		1,100,000	1,100,000
011204- A012-2	Other Allowances (Excluding TA)		(1,100,000)	(1,100,000)
011204- A03	Operating Expenses		85,430,000	85,430,000
011204- A032	Communications		130,000	130,000
011204- A038	Travel & Transportation		2,900,000	2,900,000
011204- A039	General		82,400,000	82,400,000
011204- A09	Physical Assets		520,000	520,000
011204- A092	Computer Equipment		420,000	420,000
011204- A097	Purchase of Furniture and Fixture		100,000	100,000
Total-	FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)		100,000,000	100,000,000
	(In Foreign Exchange)		(100,000,000)	
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)			(100,000,000)
011204	Total- Administration of Financial Affairs		100,000,000	100,000,000
0112	Total- Financial and Fiscal Affairs		100,000,000	100,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		100,000,000	100,000,000
01	Total- General Public Service		100,000,000	100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		100,000,000	100,000,000
	(In Foreign Exchange)		(100,000,000)	
	(Own Resources)			
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)			(100,000,000)
TOTAL - DEMAND			100,000,000	100,000,000
	(In Foreign Exchange)		(100,000,000)	
	(Own Resources)			
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)			(100,000,000)

NO. 166.- OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

DEMAND NO. 166
(FC22D52)
OTHER DEVELOPMENT EXPENDITURE

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	10,000,000	10,000,000
014	Transfers	66,360,071,000	66,210,071,000
	Total	66,370,071,000	66,220,071,000
OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans	66,360,071,000	66,210,071,000
A12	Civil works	10,000,000	10,000,000
	Total	66,370,071,000	66,220,071,000
	(In Foreign Exchange)	(1,469,690,000)	
	(Own Resources)		
	(Foreign Aid)	(1,469,690,000)	
	(In Local Currency)	(64,900,381,000)	(66,220,071,000)

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011207	AUDITING SERVICES :			
IB2344 CONSTRUCTION OF NATIONAL ACADEMY OF PUBLIC FINANCE AND ACCOUNTANCY (NAPFA) ISLAMABAD				
011207- A12	Civil works		10,000,000	10,000,000
011207- A124	Building and Structures		10,000,000	10,000,000
Total-	CONSTRUCTION OF NATIONAL ACADEMY OF PUBLIC FINANCE AND ACCOUNTANCY (NAPFA) ISLAMABAD		10,000,000	10,000,000
011207	Total- AUDITING SERVICES		10,000,000	10,000,000
0112	Total- Financial and Fiscal Affairs		10,000,000	10,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		10,000,000	10,000,000
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014101	To provinces :			
IB2339 BLOCK ALLOCATION				
014101- A05	Grants, Subsidies and Write off Loans		3,300,000,000	
014101- A052	Grants Domestic		3,300,000,000	
Total-	BLOCK ALLOCATION		3,300,000,000	
014101	Total- To provinces		3,300,000,000	
0141	Total- Transfers (Inter-Governmental)		3,300,000,000	
014	Total- Transfers		3,300,000,000	
01	Total- General Public Service		3,310,000,000	10,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,310,000,000	10,000,000

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014101	To provinces :			
BR0151 DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)				
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000	
Total-	DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)	1,000,000,000	1,000,000,000	
GT0063 DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM				
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000	
Total-	DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM	1,000,000,000	1,000,000,000	
LO9659 UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB				
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	
014101- A052	Grants Domestic		500,000,000	
Total-	UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB		500,000,000	
014101	Total- To provinces	2,000,000,000	2,500,000,000	
0141	Total- Transfers (Inter-Governmental)	2,000,000,000	2,500,000,000	
014	Total- Transfers	2,000,000,000	2,500,000,000	
01	Total- General Public Service	2,000,000,000	2,500,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	2,000,000,000	2,500,000,000	

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014101	To provinces :		
CL0027 WINDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL			
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
014101- A052	Grants Domestic	200,000,000	200,000,000
Total-	WINDENING & CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL	200,000,000	200,000,000
PR0671 KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL			
014101- A05	Grants, Subsidies and Write off Loans	499,296,000	499,296,000
014101- A052	Grants Domestic	499,296,000	499,296,000
Total-	KHYBER INSTITUTE OF CHILD HEALTH & CHILD HOSPITAL	499,296,000	499,296,000
PR1194 ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK			
014101- A05	Grants, Subsidies and Write off Loans	150,000,000	150,000,000
014101- A052	Grants Domestic	150,000,000	150,000,000
Total-	ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK	150,000,000	150,000,000
PR3102 UPGRADTION & REHAB. OF LAWRENCEPUR-TARBELA ROAD			
014101- A05	Grants, Subsidies and Write off Loans	200,000,000	200,000,000
014101- A052	Grants Domestic	200,000,000	200,000,000
Total-	UPGRADTION & REHAB. OF LAWRENCEPUR-TARBELA ROAD	200,000,000	200,000,000
PR3103 MERGED DISTRICT OF KHYBER PAKHTUNKHWA			
014101- A05	Grants, Subsidies and Write off Loans	24,000,000,000	24,000,000,000
014101- A052	Grants Domestic	24,000,000,000	24,000,000,000
Total-	MERGED DISTRICT OF KHYBER PAKHTUNKHWA	24,000,000,000	24,000,000,000
	(In Foreign Exchange)	(1,269,690,000)	
	(Foreign Aid)	(1,269,690,000)	
	(In Local Currency)	(22,730,310,000)	(24,000,000,000)
PR3104 CHAO TANGI SMALL DAM SWA			

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS	
No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
014101- A05	Grants, Subsidies and Write off Loans	730,210,000	730,210,000
014101- A052	Grants Domestic	730,210,000	730,210,000
Total- CHAO TANGI SMALL DAM SWA		730,210,000	730,210,000
PR3107 ZYARA TO DABORI ROAD ORKAZAI AGENCY			
014101- A05	Grants, Subsidies and Write off Loans	659,400,000	659,400,000
014101- A052	Grants Domestic	659,400,000	659,400,000
Total- ZYARA TO DABORI ROAD ORKAZAI AGENCY		659,400,000	659,400,000
PR3108 MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN			
014101- A05	Grants, Subsidies and Write off Loans	24,000,000,000	24,000,000,000
014101- A052	Grants Domestic	24,000,000,000	24,000,000,000
Total- MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN		24,000,000,000	24,000,000,000
PR5000 LAND ACQUISITION SWAT MOTORWAY (PHASE-II)			
014101- A05	Grants, Subsidies and Write off Loans		2,000,000,000
014101- A052	Grants Domestic		2,000,000,000
Total- LAND ACQUISITION SWAT MOTORWAY (PHASE-II)			2,000,000,000
014101	Total- To provinces	50,438,906,000	52,438,906,000
0141	Total- Transfers (Inter-Governmental)	50,438,906,000	52,438,906,000
014	Total- Transfers	50,438,906,000	52,438,906,000
01	Total- General Public Service	50,438,906,000	52,438,906,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		50,438,906,000	52,438,906,000
(In Foreign Exchange)		(1,269,690,000)	
(Own Resources)			
(Foreign Aid)		(1,269,690,000)	
(In Local Currency)		(49,169,216,000)	(52,438,906,000)

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014101	To provinces :			
HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.				
014101- A05	Grants, Subsidies and Write off Loans	235,356,000	235,356,000	
014101- A052	Grants Domestic	235,356,000	235,356,000	
Total-	CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.	235,356,000	235,356,000	
KA1260 GREATER KARACHI WATER SUPPLY SCHEME (K-IV) KARACHI				
014101- A05	Grants, Subsidies and Write off Loans	2,357,000,000	2,357,000,000	
014101- A052	Grants Domestic	2,357,000,000	2,357,000,000	
Total-	GREATER KARACHI WATER SUPPLY SCHEME (K-IV) KARACHI	2,357,000,000	2,357,000,000	
KA9616 ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS				
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000	
014101- A052	Grants Domestic	1,000,000,000	1,000,000,000	
Total-	ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS	1,000,000,000	1,000,000,000	
014101	Total- To provinces	3,592,356,000	3,592,356,000	
0141	Total- Transfers (Inter-Governmental)	3,592,356,000	3,592,356,000	
014	Total- Transfers	3,592,356,000	3,592,356,000	
01	Total- General Public Service	3,592,356,000	3,592,356,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	3,592,356,000	3,592,356,000	

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014101	To provinces :			
DB0024 CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE				
014101- A05	Grants, Subsidies and Write off Loans		547,840,000	547,840,000
014101- A052	Grants Domestic		547,840,000	547,840,000
Total-	CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE		547,840,000	547,840,000
DB0025 CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)				
014101- A05	Grants, Subsidies and Write off Loans		200,000,000	200,000,000
014101- A052	Grants Domestic		200,000,000	200,000,000
Total-	CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)		200,000,000	200,000,000
GR0047 GWADAR DEVELOPMENT AUTHORITY				
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000
Total-	GWADAR DEVELOPMENT AUTHORITY		1,000,000,000	1,000,000,000
GR0062 CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE				
014101- A05	Grants, Subsidies and Write off Loans		41,462,000	41,462,000
014101- A052	Grants Domestic		41,462,000	41,462,000
Total-	CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE		41,462,000	41,462,000
GR0081 GWADAR SAFE CITY PROJECT PHASE-1				
014101- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
014101- A052	Grants Domestic		50,000,000	50,000,000
Total-	GWADAR SAFE CITY PROJECT PHASE-1		50,000,000	50,000,000
GR9003 NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION				

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
GAWADAR(CPEC)				
014101- A05	Grants, Subsidies and Write off Loans		1,000,000,000	1,000,000,000
014101- A052	Grants Domestic		1,000,000,000	1,000,000,000
Total-	NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)		1,000,000,000	1,000,000,000
	(In Foreign Exchange)		(200,000,000)	
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(800,000,000)	(1,000,000,000)
GR9005 5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)				
014101- A05	Grants, Subsidies and Write off Loans		700,000,000	700,000,000
014101- A052	Grants Domestic		700,000,000	700,000,000
Total-	5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)		700,000,000	700,000,000
GR9007 GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)				
014101- A05	Grants, Subsidies and Write off Loans		600,000,000	600,000,000
014101- A052	Grants Domestic		600,000,000	600,000,000
Total-	GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)		600,000,000	600,000,000
KN0012 CADET COLLEGE KHARAN				
014101- A05	Grants, Subsidies and Write off Loans		349,647,000	349,647,000
014101- A052	Grants Domestic		349,647,000	349,647,000
Total-	CADET COLLEGE KHARAN		349,647,000	349,647,000
KU0005 CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164				
014101- A05	Grants, Subsidies and Write off Loans		468,053,000	468,053,000
014101- A052	Grants Domestic		468,053,000	468,053,000
Total-	CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164		468,053,000	468,053,000
QA0643 CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)				
014101- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000
014101- A052	Grants Domestic		500,000,000	500,000,000

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
Total- CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)		500,000,000	500,000,000
QA3105 CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)			
014101- A05 Grants, Subsidies and Write off Loans			300,000,000
014101- A052 Grants Domestic			300,000,000
Total- CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)			300,000,000
QA3107 CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)			
014101- A05 Grants, Subsidies and Write off Loans			500,000,000
014101- A052 Grants Domestic			500,000,000
Total- CONSTR. OF ROAD FROM SIBI TALI(20KM & KOHLU-RAKHANI(80 KM)			500,000,000
QA3110 UPDRADATION AND WIDENING OF HUB DUREJI 100 KM ROAD WITH BRIDGE AT BAND MURAD BALOCHISTAN			
014101- A05 Grants, Subsidies and Write off Loans		171,807,000	171,807,000
014101- A052 Grants Domestic		171,807,000	171,807,000
Total- UPDRADATION AND WIDENING OF HUB DUREJI 100 KM ROAD WITH BRIDGE AT BAND MURAD BALOCHISTAN		171,807,000	171,807,000
QA7044 DEVELOPMENT OF ZIARAT TOWN			
014101- A05 Grants, Subsidies and Write off Loans		200,000,000	50,000,000
014101- A052 Grants Domestic		200,000,000	50,000,000
Total- DEVELOPMENT OF ZIARAT TOWN		200,000,000	50,000,000
QA7045 DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM & SARA GHURGAI KUCH			
014101- A05 Grants, Subsidies and Write off Loans		250,000,000	250,000,000
014101- A052 Grants Domestic		250,000,000	250,000,000
Total- DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM & SARA GHURGAI KUCH		250,000,000	250,000,000
QA7046 CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI			

NO. 166.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
014101- A05	Grants, Subsidies and Write off Loans	250,000,000	250,000,000
014101- A052	Grants Domestic	250,000,000	250,000,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI	250,000,000	250,000,000
QA9080 IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD			
014101- A05	Grants, Subsidies and Write off Loans	700,000,000	700,000,000
014101- A052	Grants Domestic	700,000,000	700,000,000
Total-	IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD	700,000,000	700,000,000
014101	Total- To provinces	7,028,809,000	7,678,809,000
0141	Total- Transfers (Inter-Governmental)	7,028,809,000	7,678,809,000
014	Total- Transfers	7,028,809,000	7,678,809,000
01	Total- General Public Service	7,028,809,000	7,678,809,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	7,028,809,000	7,678,809,000
	(In Foreign Exchange)	(200,000,000)	
	(Own Resources)		
	(Foreign Aid)	(200,000,000)	
	(In Local Currency)	(6,828,809,000)	(7,678,809,000)
TOTAL - DEMAND		66,370,071,000	66,220,071,000
	(In Foreign Exchange)	(1,469,690,000)	
	(Own Resources)		
	(Foreign Aid)	(1,469,690,000)	
	(In Local Currency)	(64,900,381,000)	(66,220,071,000)

NO. 167.- DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME

DEMANDS FOR GRANTS

DEMAND NO. 167

(FC22D60)

DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR DEVELOPMENT PROGRAMME

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	3,000,000,000	2,591,895,000
014	Transfers	64,000,000,000	27,095,564,000
	Total	67,000,000,000	29,687,459,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	39,400,000,000	3,491,895,000
A05	Grants, Subsidies and Write off Loans	24,600,000,000	23,195,564,000
A11	Investments	3,000,000,000	3,000,000,000
	Total	67,000,000,000	29,687,459,000

**NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR
DEVELOPMENT PROGRAMME**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011204	Administration of Financial Affairs :			
ID9577 PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY PROGRAM FOR RESULTS				
011204- A03	Operating Expenses		2,000,000,000	1,439,557,000
011204- A039	General		2,000,000,000	1,439,557,000
Total-	PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY PROGRAM FOR RESULTS		2,000,000,000	1,439,557,000
011204	Total- Administration of Financial Affairs		2,000,000,000	1,439,557,000
0112	Total- Financial and Fiscal Affairs		2,000,000,000	1,439,557,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		2,000,000,000	1,439,557,000
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014101	To provinces :			
IB0708 PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY(PFR) PERFORMANCEE				
014101- A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000
014101- A052	Grants Domestic		2,000,000,000	2,000,000,000
Total-	PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY(PFR) PERFORMANCEE		2,000,000,000	2,000,000,000
IB2033 GRANT RELIEF AND REHABILITATION OF INTERNALLY DISPLACED PERSONS (PROGRAMME)				
014101- A05	Grants, Subsidies and Write off Loans		17,000,000,000	17,000,000,000
014101- A052	Grants Domestic		17,000,000,000	17,000,000,000
Total-	GRANT RELIEF AND REHABILITATION OF INTERNALLY DISPLACED PERSONS (PROGRAMME)		17,000,000,000	17,000,000,000
014101	Total- To provinces		19,000,000,000	19,000,000,000

**NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR
DEVELOPMENT PROGRAMME**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014110 Others :			
IB2058 SECURITY ENHACEMENT & OTHERS			
014110- A03	Operating Expenses	36,400,000,000	900,000,000
014110- A039	General	36,400,000,000	900,000,000
Total-	SECURITY ENHACEMENT & OTHERS	36,400,000,000	900,000,000
ID4326 PROVISION FOR RECONSTRUCTION OF AFGHANISTAN			
014110- A05	Grants, Subsidies and Write off Loans	2,000,000,000	800,902,000
014110- A052	Grants Domestic	2,000,000,000	800,902,000
Total-	PROVISION FOR RECONSTRUCTION OF AFGHANISTAN	2,000,000,000	800,902,000
014110	Total- Others	38,400,000,000	1,700,902,000
0141	Total- Transfers (Inter-Governmental)	57,400,000,000	20,700,902,000
0142 Transfers (Others):			
014201 Transfer To Financial Institutions :			
ID4927 RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME			
014201- A05	Grants, Subsidies and Write off Loans	1,000,000,000	1,000,000,000
014201- A052	Grants Domestic	1,000,000,000	1,000,000,000
Total-	RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME	1,000,000,000	1,000,000,000
ID8186 CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME FOR SMALL FARMERS			
014201- A05	Grants, Subsidies and Write off Loans	100,000,000	100,000,000
014201- A053	Write Off Loans / Advances	100,000,000	100,000,000
Total-	CREDIT GUARANTEE SCHEME FOR SMALL CREDIT GUARANTEE SCHEME FOR SMALL FARMERS	100,000,000	100,000,000
ID8188 LIVESTOCK INSURANCE SCHEME LIVESTOCK INSURANCE SCHEME			
014201- A05	Grants, Subsidies and Write off Loans	500,000,000	500,000,000
014201- A052	Grants Domestic	500,000,000	500,000,000
Total-	LIVESTOCK INSURANCE SCHEME LIVESTOCK INSURANCE SCHEME	500,000,000	500,000,000
014201	Total- Transfer To Financial Institutions	1,600,000,000	1,600,000,000

**NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR
DEVELOPMENT PROGRAMME**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
0142	Total- Transfers (Others)		1,600,000,000	1,600,000,000
0143	Investments:			
014302	Non-Financial Institutions :			
IB2202 GAS INFRASTRUCTURE DEVELOPMENT CESS				
014302- A11	Investments		3,000,000,000	3,000,000,000
014302- A111	Investment Local		3,000,000,000	3,000,000,000
Total-	GAS INFRASTRUCTURE DEVELOPMENT CESS		3,000,000,000	3,000,000,000
014302	Total- Non-Financial Institutions		3,000,000,000	3,000,000,000
0143	Total- Investments		3,000,000,000	3,000,000,000
014	Total- Transfers		62,000,000,000	25,300,902,000
01	Total- General Public Service		64,000,000,000	26,740,459,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		64,000,000,000	26,740,459,000
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011204	Administration of Financial Affairs :			
KA3012 PRIME MINISTER YOUTH BUSINESS LOAN SCHEME				
011204- A03	Operating Expenses		1,000,000,000	1,152,338,000
011204- A039	General		1,000,000,000	1,152,338,000
Total-	PRIME MINISTER YOUTH BUSINESS LOAN SCHEME		1,000,000,000	1,152,338,000
011204	Total- Administration of Financial Affairs		1,000,000,000	1,152,338,000
0112	Total- Financial and Fiscal Affairs		1,000,000,000	1,152,338,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,000,000,000	1,152,338,000

NO. 167.- FC22D60 DEVELOPMENT EXPENDITURE OUTSIDE PUBLIC SECTOR

DEMANDS FOR GRANTS

DEVELOPMENT PROGRAMME

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-Financial Institutions :			
KA3146 PRIME MINISTERS KAMYAB JAWAN YOUTH ENTER PRENEURSHIP SCHEME				
014202- A05	Grants, Subsidies and Write off Loans		2,000,000,000	1,794,662,000
014202- A052	Grants Domestic		2,000,000,000	1,794,662,000
Total-	PRIME MINISTERS KAMYAB JAWAN YOUTH ENTER PRENEURSHIP SCHEME		2,000,000,000	1,794,662,000
014202	Total-	Trasfer To Non-Financial Institutions	2,000,000,000	1,794,662,000
0142	Total-	Transfers (Others)	2,000,000,000	1,794,662,000
014	Total-	Transfers	2,000,000,000	1,794,662,000
01	Total-	General Public Service	3,000,000,000	2,947,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		3,000,000,000	2,947,000,000
TOTAL - DEMAND			67,000,000,000	29,687,459,000

NO. 168.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 168

(FC22D49)

DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,697,068,000	1,697,068,000
Total	1,697,068,000	1,697,068,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	36,356,000	20,956,000
A011 Pay	33,954,000	20,754,000
A011-1 Pay of Officers	(28,001,000)	(17,001,000)
A011-2 Pay of Other Staff	(5,953,000)	(3,753,000)
A012 Allowances	2,402,000	202,000
A012-1 Regular Allowances		
A012-2 Other Allowances (Excluding TA)	(2,402,000)	(202,000)
A03 Operating Expenses	377,082,000	348,787,000
A06 Transfers	411,000	1,000
A09 Physical Assets	281,605,000	246,205,000
A12 Civil works	1,000,964,000	1,080,119,000
A13 Repairs and Maintenance	650,000	1,000,000
Total	1,697,068,000	1,697,068,000
(In Foreign Exchange)	(180,000,000)	
(Own Resources)		
(Foreign Aid)	(180,000,000)	
(In Local Currency)	(1,517,068,000)	(1,697,068,000)

NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 General Public Service:			
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0112 Financial and Fiscal Affairs:			
011205 Tax Management (Customs, Income Tax, Excise etc.) :			
IB0669 PAKISTAN SINGLE WINDOW PROGRAME			
011205- A03 Operating Expenses		100,000,000	100,000,000
011205- A039 General		100,000,000	100,000,000
Total- PAKISTAN SINGLE WINDOW PROGRAME		100,000,000	100,000,000
(In Foreign Exchange)		(80,000,000)	
(Foreign Aid)		(80,000,000)	
(In Local Currency)		(20,000,000)	(100,000,000)
IB2047 PAKISTAN RAISES REVENUE PROGRAMME (PRRP)			
011205- A03 Operating Expenses		100,000,000	100,000,000
011205- A039 General		100,000,000	100,000,000
Total- PAKISTAN RAISES REVENUE PROGRAMME (PRRP)		100,000,000	100,000,000
IB2048 CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD			
011205- A12 Civil works		20,000,000	10,000,000
011205- A124 Building and Structures		20,000,000	10,000,000
Total- CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD		20,000,000	10,000,000
ID7175 ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN			
011205- A09 Physical Assets		54,820,000	54,820,000
011205- A091 Purchase of Building		54,820,000	54,820,000
011205- A12 Civil works		120,000,000	70,000,000
011205- A124 Building and Structures		120,000,000	70,000,000
Total- ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN		174,820,000	124,820,000
ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER			
011205- A01 Employees Related Expenses		36,356,000	20,956,000
011205- A011 Pay	60	33,954,000	20,754,000

NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011205- A011-1	Pay of Officers (26)	(28,001,000)	(17,001,000)
011205- A011-2	Pay of Other Staff (34)	(5,953,000)	(3,753,000)
011205- A012	Allowances	2,402,000	202,000
011205- A012-2	Other Allowances (Excluding TA)	(2,402,000)	(202,000)
011205- A03	Operating Expenses	177,082,000	148,787,000
011205- A031	Fees	250,000	
011205- A032	Communications	1,121,000	526,000
011205- A033	Utilities	3,201,000	901,000
011205- A034	Occupancy Costs	20,002,000	9,352,000
011205- A035	Operating Leases	80,000,000	77,400,000
011205- A037	Consultancy and Contractual Work	50,006,000	50,006,000
011205- A038	Travel & Transportation	8,201,000	3,401,000
011205- A039	General	14,301,000	7,201,000
011205- A06	Transfers	411,000	1,000
011205- A062	Technical Assistance	401,000	1,000
011205- A063	Entertainment & Gifts	10,000	
011205- A09	Physical Assets	23,501,000	101,000
011205- A091	Purchase of Building	10,000,000	
011205- A092	Computer Equipment	2,500,000	100,000
011205- A096	Purchase of Plant and Machinery	10,001,000	1,000
011205- A097	Purchase of Furniture and Fixture	1,000,000	
011205- A12	Civil works	112,000,000	322,514,000
011205- A124	Building and Structures	112,000,000	322,514,000
011205- A13	Repairs and Maintenance	650,000	1,000,000
011205- A130	Transport	300,000	500,000
011205- A131	Machinery and Equipment	200,000	500,000
011205- A132	Furniture and Fixture	50,000	
011205- A137	Computer Equipment	100,000	
Total-	DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER	350,000,000	493,359,000
	(In Foreign Exchange)	(100,000,000)	
	(Foreign Aid)	(100,000,000)	
	(In Local Currency)	(250,000,000)	(493,359,000)

NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ID8463 CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD				
011205- A12	Civil works		150,000,000	212,000,000
011205- A124	Building and Structures		150,000,000	212,000,000
Total-	CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD		150,000,000	212,000,000
ID9380 PURCHASE OF ADDITIONAL LAND FOR FBR(HQ) AT ISLAMABAD				
011205- A09	Physical Assets		179,284,000	179,284,000
011205- A091	Purchase of Building		179,284,000	179,284,000
Total-	PURCHASE OF ADDITIONAL LAND FOR FBR(HQ) AT ISLAMABAD		179,284,000	179,284,000
ID9383 CONSTR. OF OFFICE FOR ZONAL OFFICE(IR) AT MANSEHRA				
011205- A09	Physical Assets		24,000,000	12,000,000
011205- A091	Purchase of Building		24,000,000	12,000,000
Total-	CONSTR. OF OFFICE FOR ZONAL OFFICE(IR) AT MANSEHRA		24,000,000	12,000,000
ID9384 CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTMS				
011205- A12	Civil works		50,000,000	50,000,000
011205- A124	Building and Structures		50,000,000	50,000,000
Total-	CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTMS		50,000,000	50,000,000
ID9398 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD				
011205- A12	Civil works		42,703,000	29,340,000
011205- A124	Building and Structures		42,703,000	29,340,000
Total-	CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD		42,703,000	29,340,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		1,190,807,000	1,310,803,000
0112	Total- Financial and Fiscal Affairs		1,190,807,000	1,310,803,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		1,190,807,000	1,310,803,000
01	Total- General Public Service		1,190,807,000	1,310,803,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,190,807,000	1,310,803,000
	(In Foreign Exchange)		(180,000,000)	
	(Own Resources)			
	(Foreign Aid)		(180,000,000)	
	(In Local Currency)		(1,010,807,000)	(1,310,803,000)

NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc.) :			
JG0090 CONST. OF OFFIC BUILDING FOR JHANG ZONE (IR)				
011205- A12	Civil works		27,634,000	27,634,000
011205- A124	Building and Structures		27,634,000	27,634,000
Total-	CONST. OF OFFIC BUILDING FOR JHANG ZONE (IR)		27,634,000	27,634,000
LO1283 CONST. OF INTERNATIONAL HOSTEL & CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE				
011205- A12	Civil works		46,319,000	46,319,000
011205- A124	Building and Structures		46,319,000	46,319,000
Total-	CONST. OF INTERNATIONAL HOSTEL & CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE		46,319,000	46,319,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		73,953,000	73,953,000
0112	Total- Financial and Fiscal Affairs		73,953,000	73,953,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		73,953,000	73,953,000
01	Total- General Public Service		73,953,000	73,953,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		73,953,000	73,953,000
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc.) :			
BU1138 CONST. OF ZONAL OFFICE (IR) AT KOHAT				
011205- A12	Civil works		32,308,000	22,312,000
011205- A124	Building and Structures		32,308,000	22,312,000
Total-	CONST. OF ZONAL OFFICE (IR) AT KOHAT		32,308,000	22,312,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		32,308,000	22,312,000
0112	Total- Financial and Fiscal Affairs		32,308,000	22,312,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		32,308,000	22,312,000
01	Total- General Public Service		32,308,000	22,312,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		32,308,000	22,312,000

NO. 168.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc.) :			
KA1298 CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI				
011205- A12	Civil works		100,000,000	50,000,000
011205- A124	Building and Structures		100,000,000	50,000,000
	Total- CONST. OF OFFICE OF INTELLIGENCE & INVESTIGATION (IRS) KARACHI		100,000,000	50,000,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		100,000,000	50,000,000
0112	Total- Financial and Fiscal Affairs		100,000,000	50,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		100,000,000	50,000,000
01	Total- General Public Service		100,000,000	50,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		100,000,000	50,000,000
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc.) :			
QA3056 CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR				
011205- A12	Civil works		300,000,000	240,000,000
011205- A124	Building and Structures		300,000,000	240,000,000
	Total- CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR		300,000,000	240,000,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		300,000,000	240,000,000
0112	Total- Financial and Fiscal Affairs		300,000,000	240,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		300,000,000	240,000,000
01	Total- General Public Service		300,000,000	240,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		300,000,000	240,000,000
TOTAL - DEMAND			1,697,068,000	1,697,068,000
(In Foreign Exchange)			(180,000,000)	
(Own Resources)				
(Foreign Aid)			(180,000,000)	
(In Local Currency)			(1,517,068,000)	(1,697,068,000)

SECTION XI
MINISTRY OF HUMAN RIGHTS

**Demands presented on behalf of the
Ministry of Human Rights .**

Development Expenditure on Revenue Account

169. Development Expenditure of Human Rights Division

NO. 169.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 169

(FC22D71)

DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
036	Administration Of Public Order	169,000,000	168,260,000
108	Others	87,000,000	82,740,000
Total		256,000,000	251,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	95,358,000	86,560,000
A011	Pay	95,158,000	86,360,000
A011-1	Pay of Officers	(71,445,000)	(62,460,000)
A011-2	Pay of Other Staff	(23,713,000)	(23,900,000)
A012	Allowances	200,000	200,000
A012-1	Regular Allowances		
A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
A03	Operating Expenses	76,055,000	61,910,000
A09	Physical Assets	79,920,000	97,863,000
A13	Repairs and Maintenance	4,667,000	4,667,000
Total		256,000,000	251,000,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
03	Public Order And Safety Affairs:			
036	Administration Of Public Order:			
0361	Administration:			
036101	SECRETARIAT/ADMINISTRATION :			
IB0720	HUMAN RIGHTS AWARENESS PROGRAMME			
036101- A01	Employees Related Expenses		3,660,000	4,575,000
036101- A011	Pay	3	3,660,000	4,575,000
036101- A011-1	Pay of Officers	(3)	(3,660,000)	(3,660,000)
036101- A011-2	Pay of Other Staff			(915,000)
036101- A03	Operating Expenses		9,917,000	9,002,000
036101- A032	Communications		200,000	200,000
036101- A038	Travel & Transportation		150,000	150,000
036101- A039	General		9,567,000	8,652,000
036101- A09	Physical Assets		23,000	23,000
036101- A092	Computer Equipment		23,000	23,000
036101- A13	Repairs and Maintenance		400,000	400,000
036101- A130	Transport		100,000	100,000
036101- A131	Machinery and Equipment		25,000	25,000
036101- A132	Furniture and Fixture		25,000	25,000
036101- A133	Buildings and Structure		100,000	100,000
036101- A137	Computer Equipment		150,000	150,000
Total-	HUMAN RIGHTS AWARENESS PROGRAMME		14,000,000	14,000,000
IB1974 PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF SUB-DIRECTORATE OF MOHR IN MERGED AREAS OF KP				
036101- A03	Operating Expenses		3,000,000	3,000,000
036101- A039	General		3,000,000	3,000,000
Total-	PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF SUB-DIRECTORATE OF MOHR IN MERGED AREAS OF KP		3,000,000	3,000,000
IB1975 PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD				
036101- A01	Employees Related Expenses		5,250,000	1,750,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
036101- A011	Pay	8	5,250,000	1,750,000
036101- A011-1	Pay of Officers	(4)	(4,380,000)	(1,460,000)
036101- A011-2	Pay of Other Staff	(4)	(870,000)	(290,000)
036101- A03	Operating Expenses		9,445,000	8,005,000
036101- A032	Communications		675,000	675,000
036101- A033	Utilities		1,350,000	1,350,000
036101- A034	Occupancy Costs		1,440,000	
036101- A038	Travel & Transportation		800,000	800,000
036101- A039	General		5,180,000	5,180,000
036101- A09	Physical Assets		4,200,000	4,200,000
036101- A092	Computer Equipment		700,000	710,000
036101- A095	Purchase of Transport		1,500,000	1,500,000
036101- A096	Purchase of Plant and Machinery		1,000,000	990,000
036101- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
036101- A13	Repairs and Maintenance		1,105,000	1,105,000
036101- A130	Transport		250,000	250,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		35,000	35,000
036101- A133	Buildings and Structure		700,000	700,000
036101- A137	Computer Equipment		70,000	70,000
Total-	PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD		20,000,000	15,060,000

IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND

036101- A01	Employees Related Expenses		7,260,000	2,377,000
036101- A011	Pay	5	7,260,000	2,377,000
036101- A011-1	Pay of Officers	(5)	(7,260,000)	(2,377,000)
036101- A03	Operating Expenses		9,740,000	5,740,000
036101- A038	Travel & Transportation		2,000,000	1,000,000
036101- A039	General		7,740,000	4,740,000
036101- A09	Physical Assets		3,000,000	2,083,000
036101- A092	Computer Equipment		2,000,000	1,400,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
036101- A096	Purchase of Plant and Machinery		750,000	433,000
036101- A097	Purchase of Furniture and Fixture		250,000	250,000
Total-	HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND		20,000,000	10,200,000
ID9200 IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN				
036101- A01	Employees Related Expenses		11,800,000	11,800,000
036101- A011	Pay	21	11,800,000	11,800,000
036101- A011-1	Pay of Officers	(6)	(7,920,000)	(7,920,000)
036101- A011-2	Pay of Other Staff	(15)	(3,880,000)	(3,880,000)
036101- A03	Operating Expenses		10,532,000	9,532,000
036101- A032	Communications		375,000	375,000
036101- A033	Utilities		1,000,000	1,000,000
036101- A034	Occupancy Costs		5,000,000	3,814,000
036101- A038	Travel & Transportation		1,075,000	1,075,000
036101- A039	General		3,082,000	3,268,000
036101- A09	Physical Assets		103,000	103,000
036101- A092	Computer Equipment		92,000	92,000
036101- A095	Purchase of Transport		11,000	11,000
036101- A13	Repairs and Maintenance		565,000	1,565,000
036101- A130	Transport		50,000	50,000
036101- A131	Machinery and Equipment		25,000	25,000
036101- A132	Furniture and Fixture		30,000	30,000
036101- A133	Buildings and Structure		400,000	1,400,000
036101- A137	Computer Equipment		60,000	60,000
Total-	IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN		23,000,000	23,000,000
ID9201 INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS				
036101- A01	Employees Related Expenses		10,032,000	10,532,000
036101- A011	Pay	17	10,032,000	10,532,000
036101- A011-1	Pay of Officers	(6)	(6,900,000)	(6,900,000)
036101- A011-2	Pay of Other Staff	(11)	(3,132,000)	(3,632,000)
036101- A03	Operating Expenses		1,644,000	1,144,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
036101- A032	Communications		90,000	90,000
036101- A038	Travel & Transportation		82,000	82,000
036101- A039	General		1,472,000	972,000
036101- A09	Physical Assets		23,324,000	23,324,000
036101- A092	Computer Equipment		22,698,000	21,448,000
036101- A095	Purchase of Transport		169,000	169,000
036101- A096	Purchase of Plant and Machinery		399,000	1,399,000
036101- A097	Purchase of Furniture and Fixture		58,000	308,000
Total-	INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS		35,000,000	35,000,000
ID9677 ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)				
036101- A01	Employees Related Expenses		8,760,000	10,140,000
036101- A011	Pay	10	8,760,000	10,140,000
036101- A011-1	Pay of Officers	(6)	(7,920,000)	(9,300,000)
036101- A011-2	Pay of Other Staff	(4)	(840,000)	(840,000)
036101- A03	Operating Expenses		11,340,000	9,960,000
036101- A032	Communications		1,300,000	1,300,000
036101- A038	Travel & Transportation		1,250,000	1,250,000
036101- A039	General		8,790,000	7,410,000
036101- A09	Physical Assets		2,900,000	2,900,000
036101- A096	Purchase of Plant and Machinery		2,900,000	2,900,000
036101- A13	Repairs and Maintenance		1,000,000	1,000,000
036101- A130	Transport		100,000	100,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		50,000	50,000
036101- A133	Buildings and Structure		500,000	500,000
036101- A137	Computer Equipment		300,000	300,000
Total-	ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)		24,000,000	24,000,000
ID9678 INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT				
036101- A01	Employees Related Expenses		13,440,000	10,230,000
036101- A011	Pay	17	13,440,000	10,230,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A011-1	Pay of Officers	(13)	(12,600,000)	(10,038,000)
036101- A011-2	Pay of Other Staff	(4)	(840,000)	(192,000)
036101- A03	Operating Expenses		650,000	120,000
036101- A032	Communications		200,000	70,000
036101- A039	General		450,000	50,000
036101- A09	Physical Assets		14,930,000	33,470,000
036101- A092	Computer Equipment		2,290,000	390,000
036101- A095	Purchase of Transport		5,472,000	28,660,000
036101- A096	Purchase of Plant and Machinery		3,524,000	2,524,000
036101- A097	Purchase of Furniture and Fixture		3,644,000	1,896,000
036101- A13	Repairs and Maintenance		980,000	180,000
036101- A130	Transport		50,000	50,000
036101- A131	Machinery and Equipment		50,000	50,000
036101- A132	Furniture and Fixture		50,000	50,000
036101- A133	Buildings and Structure		800,000	
036101- A137	Computer Equipment		30,000	30,000
Total-	INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT		30,000,000	44,000,000
036101	Total- SECRETARIAT/ADMINISTRATION		169,000,000	168,260,000
0361	Total- Administration		169,000,000	168,260,000
036	Total- Administration Of Public Order		169,000,000	168,260,000
03	Total- Public Order And Safety Affairs		169,000,000	168,260,000

10 Social Protection:

108 Others:

1081 Others:

108120 OTHERS :

IB0813 "UPGRADATION OF NSEC FOR HEARING IMPAIRED CHILDREN FROM HIGHER SECONDORY TO#
GRADUATION LEVEL

108120- A01	Employees Related Expenses		10,000,000	10,000,000
108120- A011	Pay	25	10,000,000	10,000,000
108120- A011-1	Pay of Officers	(11)	(7,000,000)	(7,000,000)
108120- A011-2	Pay of Other Staff	(14)	(3,000,000)	(3,000,000)

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
108120- A03	Operating Expenses		1,388,000	1,388,000
108120- A032	Communications		12,000	12,000
108120- A038	Travel & Transportation		636,000	636,000
108120- A039	General		740,000	740,000
108120- A09	Physical Assets		5,500,000	5,500,000
108120- A092	Computer Equipment		100,000	100,000
108120- A095	Purchase of Transport		1,200,000	1,200,000
108120- A096	Purchase of Plant and Machinery		4,200,000	4,200,000
108120- A13	Repairs and Maintenance		112,000	112,000
108120- A130	Transport		112,000	112,000
Total-	"UPGRADATION OF NSEC FOR HEARING IMPAIRED CHILDREN FROM HIGHER SECONDORY TO# GRADAUATION LEVEL		17,000,000	17,000,000
IB0815 ESTAB. OF ORTHOPEDIC WORKSHOP AT NSEC FOR PHYSICALLY HANDICAPPE CHILDREN G-8/4 ISB.				
108120- A01	Employees Related Expenses		5,275,000	5,275,000
108120- A011	Pay	11	5,275,000	5,275,000
108120- A011-1	Pay of Officers	(2)	(2,000,000)	(2,000,000)
108120- A011-2	Pay of Other Staff	(9)	(3,275,000)	(3,275,000)
108120- A03	Operating Expenses		600,000	600,000
108120- A039	General		600,000	600,000
108120- A09	Physical Assets		520,000	520,000
108120- A092	Computer Equipment		110,000	110,000
108120- A096	Purchase of Plant and Machinery		400,000	400,000
108120- A097	Purchase of Furniture and Fixture		10,000	10,000
108120- A13	Repairs and Maintenance		105,000	105,000
108120- A131	Machinery and Equipment		70,000	70,000
108120- A132	Furniture and Fixture		30,000	30,000
108120- A137	Computer Equipment		5,000	5,000
Total-	ESTAB. OF ORTHOPEDIC WORKSHOP AT NSEC FOR PHYSICALLY HANDICAPPE CHILDREN G-8/4 ISB.		6,500,000	6,500,000
IB1977 UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN				
108120- A01	Employees Related Expenses		3,200,000	3,200,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
108120- A011	Pay	4	3,000,000	3,000,000
108120- A011-1	Pay of Officers	(4)	(3,000,000)	(3,000,000)
108120- A012	Allowances		200,000	200,000
108120- A012-2	Other Allowances (Excluding TA)		(200,000)	(200,000)
108120- A03	Operating Expenses		1,100,000	980,000
108120- A038	Travel & Transportation		316,000	76,000
108120- A039	General		784,000	904,000
108120- A09	Physical Assets		13,500,000	13,820,000
108120- A092	Computer Equipment			1,620,000
108120- A096	Purchase of Plant and Machinery		13,500,000	12,200,000
108120- A13	Repairs and Maintenance		200,000	
108120- A131	Machinery and Equipment		100,000	
108120- A137	Computer Equipment		100,000	
Total-	UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN		18,000,000	18,000,000
IB1978 PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES				
108120- A03	Operating Expenses		15,000,000	10,740,000
108120- A039	General		15,000,000	10,740,000
Total-	PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES		15,000,000	10,740,000
IB1979 PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN				
108120- A01	Employees Related Expenses		4,376,000	4,376,000
108120- A011	Pay	12	4,376,000	4,376,000
108120- A011-1	Pay of Officers	(3)	(2,500,000)	(2,500,000)
108120- A011-2	Pay of Other Staff	(9)	(1,876,000)	(1,876,000)
108120- A03	Operating Expenses		624,000	624,000
108120- A038	Travel & Transportation		149,000	149,000
108120- A039	General		475,000	475,000
108120- A09	Physical Assets		7,000,000	7,000,000
108120- A095	Purchase of Transport		7,000,000	7,000,000
Total-	PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN		12,000,000	12,000,000
108120	Total- OTHERS		68,500,000	64,240,000
1081	Total- Others		68,500,000	64,240,000

NO. 169.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION				DEMANDS FOR GRANTS		
				No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
108	Total- Others			68,500,000	64,240,000	
10	Total- Social Protection			68,500,000	64,240,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				237,500,000	232,500,000	
10	Social Protection:					
108	Others:					
1081	Others:					
108120	OTHERS :					
IB0814 "ESTAB. OF RESOURCES UNIT FOR AUTISTIC CHILDREN AT NSEC FOR METALY RETARTED CHILDRE H-D ISB#"						
108120- A01	Employees Related Expenses			12,305,000	12,305,000	
108120- A011	Pay	32		12,305,000	12,305,000	
108120- A011-1	Pay of Officers	(9)		(6,305,000)	(6,305,000)	
108120- A011-2	Pay of Other Staff	(23)		(6,000,000)	(6,000,000)	
108120- A03	Operating Expenses			1,075,000	1,075,000	
108120- A038	Travel & Transportation			510,000	510,000	
108120- A039	General			565,000	565,000	
108120- A09	Physical Assets			4,920,000	4,920,000	
108120- A092	Computer Equipment			20,000	20,000	
108120- A095	Purchase of Transport			4,000,000	4,000,000	
108120- A096	Purchase of Plant and Machinery			805,000	805,000	
108120- A097	Purchase of Furniture and Fixture			95,000	95,000	
108120- A13	Repairs and Maintenance			200,000	200,000	
108120- A130	Transport			200,000	200,000	
Total- "ESTAB. OF RESOURCES UNIT FOR AUTISTIC CHILDREN AT NSEC FOR METALY RETARTED CHILDRE H-D ISB#"				18,500,000	18,500,000	
108120	Total- OTHERS			18,500,000	18,500,000	
1081	Total- Others			18,500,000	18,500,000	
108	Total- Others			18,500,000	18,500,000	
10	Total- Social Protection			18,500,000	18,500,000	
Total-				18,500,000	18,500,000	
TOTAL - DEMAND				256,000,000	251,000,000	

2847

SECTION XII
MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

**Demand presented on behalf of the Ministry of
Information Technology and Telecommunication**

Development Expenditure on Revenue Account.

**170. Development Expenditure of Information Technology
and Telecommunication Division**

NO. 170.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 170

(FC22D48)

DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
016	Basic Research	3,402,480,000	3,402,480,000
046	Communications	3,270,504,000	3,270,504,000
Total		6,672,984,000	6,672,984,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	334,055,000	336,546,866
A011	Pay	328,405,000	330,896,866
A011-1	Pay of Officers	(228,140,000)	(230,491,866)
A011-2	Pay of Other Staff	(100,265,000)	(100,405,000)
A012	Allowances	5,650,000	5,650,000
A012-1	Regular Allowances	(500,000)	(500,000)
A012-2	Other Allowances (Excluding TA)	(5,150,000)	(5,150,000)
A02	Project Pre-Investment Analysis		1,000,000
A03	Operating Expenses	2,123,807,000	2,201,577,772
A05	Grants, Subsidies and Write off Loans	336,000,000	276,000,000
A09	Physical Assets	537,168,000	401,655,871
A12	Civil works	3,338,504,000	3,452,753,491
A13	Repairs and Maintenance	3,450,000	3,450,000
Total		6,672,984,000	6,672,984,000
(In Foreign Exchange)		(1,247,480,000)	
(Own Resources)			
(Foreign Aid)		(1,247,480,000)	
(In Local Currency)		(5,425,504,000)	(6,672,984,000)

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 General Public Service:			
016 Basic Research:			
0161 Basic Research:			
016101 Administration :			
IB0629 CERTIFICATION OF IT PROFESSIONALS			
016101- A01 Employees Related Expenses		20,000,000	20,000,000
016101- A011 Pay 11		20,000,000	20,000,000
016101- A011-1 Pay of Officers (7)		(15,000,000)	(15,000,000)
016101- A011-2 Pay of Other Staff (4)		(5,000,000)	(5,000,000)
016101- A03 Operating Expenses		253,700,000	253,700,000
016101- A032 Communications		500,000	500,000
016101- A037 Consultancy and Contractual Work		245,500,000	245,500,000
016101- A038 Travel & Transportation		4,000,000	4,000,000
016101- A039 General		3,700,000	3,700,000
016101- A09 Physical Assets		1,300,000	1,300,000
016101- A092 Computer Equipment		500,000	500,000
016101- A097 Purchase of Furniture and Fixture		800,000	800,000
Total- CERTIFICATION OF IT PROFESSIONALS		275,000,000	275,000,000
IB0658 DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRM (KNOWLEDGE ACCONMY INITIATIVE			
016101- A01 Employees Related Expenses		32,000,000	32,000,000
016101- A011 Pay 46		32,000,000	32,000,000
016101- A011-1 Pay of Officers (36)		(30,000,000)	(30,000,000)
016101- A011-2 Pay of Other Staff (10)		(2,000,000)	(2,000,000)
016101- A03 Operating Expenses		8,990,000	700,000
016101- A032 Communications		2,000,000	
016101- A038 Travel & Transportation		2,270,000	
016101- A039 General		4,720,000	700,000
016101- A09 Physical Assets		9,010,000	17,300,000
016101- A092 Computer Equipment		9,000,000	17,290,000
016101- A095 Purchase of Transport		10,000	10,000
Total- DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRM		50,000,000	50,000,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(KNOWLEDGE ACCONMY INITIATIVE)				
IB0659 HIGH IMPACT SKILLS BOOTMAP				
016101- A01	Employees Related Expenses		5,280,000	7,280,000
016101- A011	Pay		5,280,000	7,280,000
016101- A011-1	Pay of Officers		(4,680,000)	(6,680,000)
016101- A011-2	Pay of Other Staff		(600,000)	(600,000)
016101- A03	Operating Expenses		93,200,000	91,130,000
016101- A032	Communications		1,000,000	1,000,000
016101- A038	Travel & Transportation		74,000,000	74,000,000
016101- A039	General		18,200,000	16,130,000
016101- A09	Physical Assets		1,420,000	1,490,000
016101- A092	Computer Equipment		920,000	990,000
016101- A097	Purchase of Furniture and Fixture		500,000	500,000
016101- A13	Repairs and Maintenance		100,000	100,000
016101- A137	Computer Equipment		100,000	100,000
Total- HIGH IMPACT SKILLS BOOTMAP			100,000,000	100,000,000
IB0660 PROJECT MONITORING & DIGITAL TRANSFORMATION CELLL (KNOWLEDGE ECONMY INITIATIVE)				
016101- A01	Employees Related Expenses		29,500,000	29,500,000
016101- A011	Pay	21	29,500,000	29,500,000
016101- A011-1	Pay of Officers	(19)	(28,900,000)	(28,900,000)
016101- A011-2	Pay of Other Staff	(2)	(600,000)	(600,000)
016101- A03	Operating Expenses		13,800,000	13,800,000
016101- A032	Communications		2,000,000	2,000,000
016101- A038	Travel & Transportation		4,000,000	3,500,000
016101- A039	General		7,800,000	8,300,000
016101- A09	Physical Assets		6,200,000	6,200,000
016101- A092	Computer Equipment		3,700,000	3,700,000
016101- A097	Purchase of Furniture and Fixture		2,500,000	2,500,000
016101- A13	Repairs and Maintenance		500,000	500,000
016101- A137	Computer Equipment		500,000	500,000
Total- PROJECT MONITORING & DIGITAL TRANSFORMATION CELLL			50,000,000	50,000,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
(KNOWLEDGE ECONMY INITIATIVE)				
IB0661 ESTAB. OF SINO-PAK CENTRE FOR AI AT PAK AUSTRIA FACHOCHCHULE INST. OF APPLIED SCI&TECH HARIPUR				
016101- A01	Employees Related Expenses		50,000,000	
016101- A011	Pay	44	45,000,000	
016101- A011-1	Pay of Officers	(32)	(38,000,000)	
016101- A011-2	Pay of Other Staff	(12)	(7,000,000)	
016101- A012	Allowances		5,000,000	
016101- A012-2	Other Allowances (Excluding TA)		(5,000,000)	
016101- A03	Operating Expenses		5,000,000	
016101- A032	Communications		500,000	
016101- A033	Utilities		500,000	
016101- A038	Travel & Transportation		3,000,000	
016101- A039	General		1,000,000	
016101- A09	Physical Assets		9,000,000	
016101- A092	Computer Equipment		8,000,000	
016101- A094	Other Stores and Stocks		1,000,000	
016101- A12	Civil works		36,000,000	
016101- A124	Building and Structures		36,000,000	
Total-	ESTAB. OF SINO-PAK CENTRE FOR AI AT PAK AUSTRIA FACHOCHCHULE INST. OF APPLIED SCI&TECH HARIPUR		100,000,000	
IB1986 STANDARDIZATION OF IT INDUSTRY				
016101- A01	Employees Related Expenses		10,000,000	10,000,000
016101- A011	Pay	8	10,000,000	10,000,000
016101- A011-1	Pay of Officers	(4)	(8,000,000)	(8,000,000)
016101- A011-2	Pay of Other Staff	(4)	(2,000,000)	(2,000,000)
016101- A03	Operating Expenses		63,000,000	63,000,000
016101- A032	Communications		500,000	500,000
016101- A037	Consultancy and Contractual Work		57,000,000	57,000,000
016101- A038	Travel & Transportation		3,000,000	3,000,000
016101- A039	General		2,500,000	2,500,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
016101- A09	Physical Assets		2,000,000	2,000,000
016101- A092	Computer Equipment		1,000,000	1,000,000
016101- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
Total-	STANDARDIZATION OF IT INDUSTRY		75,000,000	75,000,000
IB2001 ONE PATIENT ONE ID				
016101- A01	Employees Related Expenses		7,000,000	7,000,000
016101- A011	Pay	11	7,000,000	7,000,000
016101- A011-1	Pay of Officers	(6)	(6,600,000)	(5,960,000)
016101- A011-2	Pay of Other Staff	(5)	(400,000)	(1,040,000)
016101- A03	Operating Expenses		10,375,000	15,052,000
016101- A032	Communications		500,000	500,000
016101- A038	Travel & Transportation		740,000	740,000
016101- A039	General		9,135,000	13,812,000
016101- A09	Physical Assets		17,625,000	12,948,000
016101- A092	Computer Equipment		17,625,000	12,948,000
Total-	ONE PATIENT ONE ID		35,000,000	35,000,000
IB2002 SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT				
016101- A01	Employees Related Expenses		10,300,000	10,300,000
016101- A011	Pay	22	10,000,000	10,000,000
016101- A011-1	Pay of Officers	(17)	(7,000,000)	(7,000,000)
016101- A011-2	Pay of Other Staff	(5)	(3,000,000)	(3,000,000)
016101- A012	Allowances		300,000	300,000
016101- A012-1	Regular Allowances		(300,000)	(300,000)
016101- A03	Operating Expenses		2,300,000	16,470,000
016101- A032	Communications		200,000	
016101- A038	Travel & Transportation		600,000	
016101- A039	General		1,500,000	16,470,000
016101- A09	Physical Assets		17,400,000	3,230,000
016101- A092	Computer Equipment		17,400,000	3,230,000
Total-	SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT		30,000,000	30,000,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB2034 ESTABLISHMENT OF NATIONAL CENTER FOR INTERNETOF THINGS (NCIOTS)				
016101- A01	Employees Related Expenses		13,470,000	13,470,000
016101- A011	Pay 19		13,320,000	13,320,000
016101- A011-1	Pay of Officers (8)		(6,660,000)	(6,660,000)
016101- A011-2	Pay of Other Staff (11)		(6,660,000)	(6,660,000)
016101- A012	Allowances		150,000	150,000
016101- A012-2	Other Allowances (Excluding TA)		(150,000)	(150,000)
016101- A03	Operating Expenses		4,530,000	4,530,000
016101- A032	Communications		500,000	500,000
016101- A033	Utilities		300,000	300,000
016101- A037	Consultancy and Contractual Work		500,000	500,000
016101- A038	Travel & Transportation		500,000	500,000
016101- A039	General		2,730,000	2,730,000
016101- A05	Grants, Subsidies and Write off Loans		26,000,000	26,000,000
016101- A052	Grants Domestic		26,000,000	26,000,000
016101- A09	Physical Assets		6,000,000	6,000,000
016101- A092	Computer Equipment		3,500,000	3,500,000
016101- A094	Other Stores and Stocks		1,000,000	1,000,000
016101- A097	Purchase of Furniture and Fixture		1,500,000	1,500,000
Total-	ESTABLISHMENT OF NATIONAL CENTER FOR INTERNETOF THINGS (NCIOTS)		50,000,000	50,000,000
IB2324 PRESIDENT INITIATIVE FOR CYBER EFFICIENT PARLIAMENT (FEASIBILITY)				
016101- A03	Operating Expenses		10,000,000	10,000,000
016101- A037	Consultancy and Contractual Work		10,000	10,000
016101- A039	General		9,990,000	9,990,000
Total-	PRESIDENT INITIATIVE FOR CYBER EFFICIENT PARLIAMENT (FEASIBILITY)		10,000,000	10,000,000
ID2771 E-OFFICE REPLICATION AT 45 DIVISION IN FEDERAL GOVERNMENT				
016101- A01	Employees Related Expenses		87,200,000	87,200,000
016101- A011	Pay 61		87,000,000	87,000,000
016101- A011-1	Pay of Officers (21)		(50,000,000)	(50,000,000)

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
016101- A011-2	Pay of Other Staff	(40)	(37,000,000)	(37,000,000)
016101- A012	Allowances		200,000	200,000
016101- A012-1	Regular Allowances		(200,000)	(200,000)
016101- A03	Operating Expenses		88,754,000	88,754,000
016101- A032	Communications		700,000	700,000
016101- A038	Travel & Transportation		2,800,000	2,800,000
016101- A039	General		85,254,000	85,254,000
016101- A09	Physical Assets		52,946,000	52,946,000
016101- A092	Computer Equipment		46,946,000	46,946,000
016101- A095	Purchase of Transport		5,000,000	5,000,000
016101- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
016101- A13	Repairs and Maintenance		1,100,000	1,100,000
016101- A131	Machinery and Equipment		500,000	500,000
016101- A137	Computer Equipment		600,000	600,000
Total-	E-OFFICE REPLICATION AT 45 DIVISION IN FEDERAL GOVERNMENT		230,000,000	230,000,000

ID8130 TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I

016101- A01	Employees Related Expenses		15,660,000	17,151,866
016101- A011	Pay	10	15,660,000	17,151,866
016101- A011-1	Pay of Officers	(6)	(14,700,000)	(16,191,866)
016101- A011-2	Pay of Other Staff	(4)	(960,000)	(960,000)
016101- A03	Operating Expenses		1,423,367,000	1,502,430,772
016101- A032	Communications		100,000	302,860
016101- A033	Utilities		500,000	500,000
016101- A034	Occupancy Costs		1,987,000	43,052,912
016101- A037	Consultancy and Contractual Work		1,417,480,000	1,455,275,000
016101- A038	Travel & Transportation		600,000	600,000
016101- A039	General		2,700,000	2,700,000
016101- A09	Physical Assets		308,453,000	227,897,362
016101- A092	Computer Equipment		307,728,000	227,172,362
016101- A095	Purchase of Transport		25,000	25,000
016101- A097	Purchase of Furniture and Fixture		700,000	700,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I		1,747,480,000	1,747,480,000
	(In Foreign Exchange)		(1,247,480,000)	
	(Foreign Aid)		(1,247,480,000)	
	(In Local Currency)		(500,000,000)	(1,747,480,000)
ID8388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS				
016101- A01	Employees Related Expenses		6,400,000	6,400,000
016101- A011	Pay 7		6,400,000	6,400,000
016101- A011-1	Pay of Officers (5)		(6,000,000)	(6,000,000)
016101- A011-2	Pay of Other Staff (2)		(400,000)	(400,000)
016101- A03	Operating Expenses		33,200,000	33,200,000
016101- A037	Consultancy and Contractual Work		28,750,000	28,750,000
016101- A038	Travel & Transportation		3,500,000	3,500,000
016101- A039	General		950,000	950,000
016101- A09	Physical Assets		400,000	400,000
016101- A097	Purchase of Furniture and Fixture		400,000	400,000
Total-	ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS		40,000,000	40,000,000
LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)				
016101- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
016101- A052	Grants Domestic		70,000,000	70,000,000
Total-	NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)		70,000,000	70,000,000
LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATVE)				
016101- A05	Grants, Subsidies and Write off Loans		150,000,000	90,000,000
016101- A052	Grants Domestic		150,000,000	90,000,000
Total-	NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATVE)		150,000,000	90,000,000
016101	Total- Administration		3,012,480,000	2,852,480,000
0161	Total- Basic Research		3,012,480,000	2,852,480,000
016	Total- Basic Research		3,012,480,000	2,852,480,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 Total- General Public Service		3,012,480,000	2,852,480,000
04 Economic Affairs:			
046 Communications:			
0461 Communications:			
046103 Telegraph and Telephone :			
IB1988 ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan			
046103- A12 Civil works		34,040,000	34,040,000
046103- A126 Telecommunication Works		34,040,000	34,040,000
Total- ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan		34,040,000	34,040,000
IB1989 EXPANSION & UPGRADATION OF NGMS (3G/4G) Services and Seamless Coverage along KKH (in Support of CPEC) in			
046103- A12 Civil works		709,464,000	709,464,000
046103- A126 Telecommunication Works		709,464,000	709,464,000
Total- EXPANSION & UPGRADATION OF NGMS (3G/4G) Services and Seamless Coverage along KKH (in Support of CPEC) in		709,464,000	709,464,000
IB1990 EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core & Access Netwrok in AJ&K			
046103- A12 Civil works		535,000,000	535,000,000
046103- A126 Telecommunication Works		535,000,000	535,000,000
Total- EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core & Access Netwrok in AJ&K		535,000,000	535,000,000
IB1991 EXPANSION OF CELLUAR SERVICES IN AJ&K and Gilgit Baltistan (Phase-III)			
046103- A12 Civil works		750,000,000	750,000,000
046103- A126 Telecommunication Works		750,000,000	750,000,000
Total- EXPANSION OF CELLUAR SERVICES IN AJ&K and Gilgit Baltistan (Phase-III)		750,000,000	750,000,000
IB1992 IMPLEMENTATION OF PECA 2016 AND SRO 904(I)/2017 for DIRBS			
046103- A12 Civil works		235,000,000	235,000,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
046103- A126	Telecommunication Works		235,000,000	235,000,000
Total-	IMPLEMENTATION OF PECA 2016 AND SRO 904(I)/2017 for DIRBS		235,000,000	235,000,000
IB1993 UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&K and GB				
046103- A12	Civil works		250,000,000	250,000,000
046103- A126	Telecommunication Works		250,000,000	250,000,000
Total-	UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&K and GB		250,000,000	250,000,000
IB1994 EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&K and GB				
046103- A12	Civil works		200,000,000	200,000,000
046103- A126	Telecommunication Works		200,000,000	200,000,000
Total-	EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&K and GB		200,000,000	200,000,000
IB1995 UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&K				
046103- A12	Civil works		200,000,000	200,000,000
046103- A126	Telecommunication Works		200,000,000	200,000,000
Total-	UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&K		200,000,000	200,000,000
IB1996 PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border				
046103- A12	Civil works		250,000,000	250,000,000
046103- A126	Telecommunication Works		250,000,000	250,000,000
Total-	PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border		250,000,000	250,000,000
IB1997 CONSTRUCTION OF SCO EDUCATION AND Accommodation Complex for Employees Families at Rawalpindi				
046103- A12	Civil works		50,000,000	50,000,000
046103- A126	Telecommunication Works		50,000,000	50,000,000
Total-	CONSTRUCTION OF SCO EDUCATION		50,000,000	50,000,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
AND Accommodation Complex for Employees Families at Rawalpindi				
IB1998 ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&K and GB				
046103- A12	Civil works		57,000,000	57,000,000
046103- A126	Telecommunication Works		57,000,000	57,000,000
Total-	ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&K and GB		57,000,000	57,000,000
046103	Total- Telegraph and Telephone		3,270,504,000	3,270,504,000
0461	Total- Communications		3,270,504,000	3,270,504,000
046	Total- Communications		3,270,504,000	3,270,504,000
04	Total- Economic Affairs		3,270,504,000	3,270,504,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		6,282,984,000	6,122,984,000
	(In Foreign Exchange)		(1,247,480,000)	
	(Own Resources)			
	(Foreign Aid)		(1,247,480,000)	
	(In Local Currency)		(5,035,504,000)	(6,122,984,000)
01	General Public Service:			
016	Basic Research:			
0161	Basic Research:			
016101	ADMINISTRATION :			
LO1404 CRIME ANALYTICS AND SMART POLICING IN PAKISTAN				
016101- A05	Grants, Subsidies and Write off Loans		90,000,000	90,000,000
016101- A052	Grants Domestic		90,000,000	90,000,000
Total-	CRIME ANALYTICS AND SMART POLICING IN PAKISTAN		90,000,000	90,000,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
LO3116 BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY				
016101- A01	Employees Related Expenses		47,245,000	46,245,000
016101- A011	Pay	49	47,245,000	46,245,000
016101- A011-1	Pay of Officers	(16)	(12,600,000)	(12,100,000)
016101- A011-2	Pay of Other Staff	(33)	(34,645,000)	(34,145,000)
016101- A03	Operating Expenses		113,591,000	100,071,000
016101- A033	Utilities		3,500,000	3,041,250
016101- A034	Occupancy Costs		2,500,000	1,775,000
016101- A036	Motor Vehicles		800,000	800,000
016101- A038	Travel & Transportation		6,000,000	5,350,000
016101- A039	General		100,791,000	89,104,750
016101- A09	Physical Assets		105,414,000	19,934,000
016101- A091	Purchase of Building		71,324,000	17,704,000
016101- A092	Computer Equipment		34,090,000	2,230,000
016101- A12	Civil works		32,000,000	32,000,000
016101- A124	Building and Structures		32,000,000	32,000,000
016101- A13	Repairs and Maintenance		1,750,000	1,750,000
016101- A130	Transport		750,000	750,000
016101- A131	Machinery and Equipment		600,000	600,000
016101- A132	Furniture and Fixture		400,000	400,000
Total-	BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY		300,000,000	200,000,000
016101	Total-	Administration	390,000,000	290,000,000
0161	Total-	Basic Research	390,000,000	290,000,000
016	Total-	Basic Research	390,000,000	290,000,000
01	Total-	General Public Service	390,000,000	290,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		390,000,000	290,000,000

NO. 170.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01 General Public Service:			
016 Basic Research:			
0161 Basic Research:			
016101 Administration :			
HR0101 ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR			
016101- A01 Employees Related Expenses			50,000,000
016101- A011 Pay			45,000,000
016101- A011-1 Pay of Officers			(38,000,000)
016101- A011-2 Pay of Other Staff			(7,000,000)
016101- A012 Allowances			5,000,000
016101- A012-2 Other Allowances (Excluding TA)			(5,000,000)
016101- A02 Project Pre-Investment Analysis			1,000,000
016101- A022 Research Survey & Exploratory Oper			1,000,000
016101- A03 Operating Expenses			8,740,000
016101- A032 Communications			603,000
016101- A033 Utilities			500,000
016101- A038 Travel & Transportation			3,000,000
016101- A039 General			4,637,000
016101- A09 Physical Assets			50,010,509
016101- A092 Computer Equipment			13,148,000
016101- A094 Other Stores and Stocks			32,447,509
016101- A097 Purchase of Furniture and Fixture			4,415,000
016101- A12 Civil works			150,249,491
016101- A124 Building and Structures			150,249,491
Total- ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR			260,000,000
016101 Total- Administration			260,000,000
0161 Total- Basic Research			260,000,000
016 Total- Basic Research			260,000,000
01 Total- General Public Service			260,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			260,000,000
TOTAL - DEMAND		6,672,984,000	6,672,984,000
(In Foreign Exchange)		(1,247,480,000)	
(Own Resources)			
(Foreign Aid)		(1,247,480,000)	
(In Local Currency)		(5,425,504,000)	(6,672,984,000)

2863

SECTION XIII
MINISTRY OF INTERIOR

Demand presented on behalf of the Ministry of Interior

Development Expenditure on Revenue Account.

171. Development Expenditure of Interior Division

NO. 171.- DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 171

(FC22D23)

DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	30,000,000	430,000,000
019 General Public Service Not Elsewhere Defined	805,566,000	1,269,365,000
032 Police	1,437,971,000	1,516,530,000
042 Agriculture,Food,Irrigation,Forestry and Fishing	17,135,000	175,910,000
045 Construction and Transport	3,637,538,000	3,924,177,000
062 Community Development	8,793,103,000	7,946,920,000
Total	14,721,313,000	15,262,902,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	333,748,000	305,624,000
A011 Pay	326,773,000	291,296,000
A011-1 Pay of Officers	(191,624,000)	(154,883,000)
A011-2 Pay of Other Staff	(135,149,000)	(136,413,000)
A012 Allowances	6,975,000	14,328,000
A012-1 Regular Allowances	(4,066,000)	(10,184,000)
A012-2 Other Allowances (Excluding TA)	(2,909,000)	(4,144,000)
A03 Operating Expenses	274,727,000	697,445,000
A05 Grants, Subsidies and Write off Loans	12,700,000	37,630,000
A06 Transfers	1,450,000	1,150,000
A09 Physical Assets	1,336,480,000	1,857,644,000
A12 Civil works	12,672,614,000	12,273,577,000
A13 Repairs and Maintenance	89,594,000	89,832,000
Total	14,721,313,000	15,262,902,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0111	Executive and Legislative Organs:			
011105	District Administration :			
IB5112	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) ICT ISLAMABAD			
011105- A03	Operating Expenses			400,000,000
011105- A039	General			400,000,000
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP) ICT ISLAMABAD			400,000,000
ID9524 CONSTRUCTION OF TEHSIL OFFICE AT G-11/4 ISLAMABAD				
011105- A03	Operating Expenses		2,000,000	2,000,000
011105- A039	General		2,000,000	2,000,000
011105- A12	Civil works		28,000,000	28,000,000
011105- A124	Building and Structures		28,000,000	28,000,000
Total-	CONSTRUCTION OF TEHSIL OFFICE AT G-11/4 ISLAMABAD		30,000,000	30,000,000
011105	Total- District Administration		30,000,000	430,000,000
0111	Total- Executive and Legislative Organs		30,000,000	430,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		30,000,000	430,000,000
019	General Public Service Not Elsewhere Defined:			
0191	Gen Public Service Not Elsewhere Defined:			
019101	ADMINISTRATIVE TRAINING :			
ID3273	CONSTRUCATION OF AUDITORIUM NATIONAL POLICE ACADEMY SECTOR H-11, ISLAMABAD.			
019101- A12	Civil works		11,258,000	11,258,000
019101- A124	Building and Structures		11,258,000	11,258,000
Total-	CONSTRUCATION OF AUDITORIUM NATIONAL POLICE ACADEMY SECTOR H-11, ISLAMABAD.		11,258,000	11,258,000
019101	Total- ADMINISTRATIVE TRAINING		11,258,000	11,258,000
019102	Administrative Research :			
IB2043	REVANMPING OF CYBER CRIMES WING FIA			

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
019102- A09	Physical Assets	300,000,000	650,000,000
019102- A092	Computer Equipment	240,000,000	590,000,000
019102- A096	Purchase of Plant and Machinery	60,000,000	60,000,000
Total-	REVANMPING OF CYBER CRIMES WING FIA	300,000,000	650,000,000
IB2044 INTERGARTED BORDER MANAGEMENT SYSTEM-II			
019102- A01	Employees Related Expenses	22,236,000	6,236,000
019102- A011	Pay 53	22,236,000	6,236,000
019102- A011-1	Pay of Officers (38)	(20,667,000)	(4,667,000)
019102- A011-2	Pay of Other Staff (15)	(1,569,000)	(1,569,000)
019102- A03	Operating Expenses	5,500,000	5,500,000
019102- A039	General	5,500,000	5,500,000
019102- A09	Physical Assets	172,264,000	172,264,000
019102- A092	Computer Equipment	160,264,000	160,264,000
019102- A095	Purchase of Transport	4,000,000	4,000,000
019102- A096	Purchase of Plant and Machinery	8,000,000	8,000,000
Total-	INTERGARTED BORDER MANAGEMENT SYSTEM-II	200,000,000	184,000,000
IB2045 OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM & CASE MANAGEMENT SYSTEM			
019102- A03	Operating Expenses	95,280,000	95,280,000
019102- A032	Communications	2,680,000	2,680,000
019102- A033	Utilities	2,900,000	2,900,000
019102- A034	Occupancy Costs	18,000,000	18,000,000
019102- A038	Travel & Transportation	38,000,000	38,000,000
019102- A039	General	33,700,000	33,700,000
019102- A09	Physical Assets	154,221,000	314,020,000
019102- A092	Computer Equipment	12,000,000	171,799,000
019102- A095	Purchase of Transport	118,800,000	118,800,000
019102- A096	Purchase of Plant and Machinery	11,421,000	11,421,000
019102- A097	Purchase of Furniture and Fixture	12,000,000	12,000,000
019102- A13	Repairs and Maintenance	4,100,000	4,100,000
019102- A130	Transport	4,100,000	4,100,000
Total-	OPERATION IMPROVEMENT OF FIA IN	253,601,000	413,400,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
AML/CF COUNTER TERRORISM & CASE MANAGEMENT SYSTEM				
IB3500 CONSTRUCTION OF FIA COMPLEX -II G-9/4 Islamabd				
019102- A12	Civil works			10,000,000
019102- A124	Building and Structures			10,000,000
Total-	CONSTRUCTION OF FIA COMPLEX -II G-9/4 Islamabd			10,000,000
ID9513 CYBER PATROLLING UNIT				
019102- A01	Employees Related Expenses		12,641,000	
019102- A011	Pay 39		12,221,000	
019102- A011-1	Pay of Officers (35)		(11,741,000)	
019102- A011-2	Pay of Other Staff (4)		(480,000)	
019102- A012	Allowances		420,000	
019102- A012-2	Other Allowances (Excluding TA)		(420,000)	
019102- A03	Operating Expenses		6,756,000	707,000
019102- A032	Communications		1,200,000	
019102- A038	Travel & Transportation		451,000	
019102- A039	General		5,105,000	707,000
019102- A06	Transfers		300,000	
019102- A061	Scholarship		300,000	
019102- A09	Physical Assets		20,510,000	
019102- A092	Computer Equipment		18,630,000	
019102- A096	Purchase of Plant and Machinery		1,260,000	
019102- A097	Purchase of Furniture and Fixture		620,000	
019102- A13	Repairs and Maintenance		500,000	
019102- A130	Transport		100,000	
019102- A131	Machinery and Equipment		200,000	
019102- A132	Furniture and Fixture		100,000	
019102- A133	Buildings and Structure		1,000	
019102- A137	Computer Equipment		99,000	
Total-	CYBER PATROLLING UNIT		40,707,000	707,000
019102	Total- Administrative Research		794,308,000	1,258,107,000
0191	Total- Gen Public Service Not Elsewhere		805,566,000	1,269,365,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
	No of Posts	2020-2021	2020-2021	
	2020-21	Budget	Revised	
		Estimate	Estimate	
		Rs	Rs	

ACCOUNTANT GENERAL PAKISTAN REVENUES

		Defined		
019	Total-	General Public Service Not Elsewhere Defined	805,566,000	1,269,365,000
01	Total-	General Public Service	835,566,000	1,699,365,000
03	Public Order And Safety Affairs:			
032	Police:			
0321	Police:			
032101	Federal Police :			
ID9221 NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)				
032101- A01	Employees Related Expenses		197,136,000	197,706,000
032101- A011	Pay	416	196,706,000	196,706,000
032101- A011-1	Pay of Officers		(106,706,000)	(106,706,000)
032101- A011-2	Pay of Other Staff		(90,000,000)	(90,000,000)
032101- A012	Allowances		430,000	1,000,000
032101- A012-2	Other Allowances (Excluding TA)		(430,000)	(1,000,000)
032101- A03	Operating Expenses		52,664,000	71,969,000
032101- A032	Communications		3,400,000	4,400,000
032101- A033	Utilities		4,250,000	4,250,000
032101- A034	Occupancy Costs		28,000,000	28,000,000
032101- A036	Motor Vehicles		250,000	5,950,000
032101- A038	Travel & Transportation		12,800,000	19,700,000
032101- A039	General		3,964,000	9,669,000
032101- A09	Physical Assets			43,465,000
032101- A092	Computer Equipment			35,700,000
032101- A096	Purchase of Plant and Machinery			7,765,000
032101- A13	Repairs and Maintenance		200,000	200,000
032101- A130	Transport		200,000	200,000
Total-	NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)		250,000,000	313,340,000
032101	Total-	Federal Police	250,000,000	313,340,000
032109	Immigration and Passport :			
ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB				
032109- A01	Employees Related Expenses		67,024,000	67,024,000
032109- A011	Pay	78	63,810,000	63,810,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
032109- A011-1	Pay of Officers (26)	(41,810,000)	(41,810,000)	
032109- A011-2	Pay of Other Staff (52)	(22,000,000)	(22,000,000)	
032109- A012	Allowances	3,214,000	3,214,000	
032109- A012-1	Regular Allowances	(1,755,000)	(1,755,000)	
032109- A012-2	Other Allowances (Excluding TA)	(1,459,000)	(1,459,000)	
032109- A03	Operating Expenses	19,109,000	16,509,000	
032109- A032	Communications	502,000	502,000	
032109- A033	Utilities	3,251,000	2,051,000	
032109- A034	Occupancy Costs	52,000	52,000	
032109- A038	Travel & Transportation	3,701,000	2,901,000	
032109- A039	General	11,603,000	11,003,000	
032109- A06	Transfers	500,000	500,000	
032109- A061	Scholarship	500,000	500,000	
032109- A09	Physical Assets	80,661,000	80,661,000	
032109- A092	Computer Equipment	111,000	111,000	
032109- A095	Purchase of Transport	1,000	1,000	
032109- A096	Purchase of Plant and Machinery	80,548,000	80,548,000	
032109- A097	Purchase of Furniture and Fixture	1,000	1,000	
032109- A12	Civil works	30,002,000	28,581,000	
032109- A124	Building and Structures	30,002,000	28,581,000	
032109- A13	Repairs and Maintenance	2,704,000	2,704,000	
032109- A130	Transport	1,000,000	1,000,000	
032109- A131	Machinery and Equipment	1,000,000	1,000,000	
032109- A132	Furniture and Fixture	100,000	100,000	
032109- A133	Buildings and Structure	502,000	502,000	
032109- A137	Computer Equipment	101,000	101,000	
032109- A138	General	1,000	1,000	
Total-	NATIONAL FORENSIC SCIENCE AGENCY NPB	200,000,000	195,979,000	
032109	Total- Immigration and Passport	200,000,000	195,979,000	
0321	Total- Police	450,000,000	509,319,000	
032	Total- Police	450,000,000	509,319,000	
03	Total- Public Order And Safety Affairs	450,000,000	509,319,000	

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0421 Agriculture:

042101 Administration/land commission :

IB1660 PRODUCTIVITY ENHANCEMENT OF WHEALT COMPONENT

042101- A01	Employees Related Expenses	950,000
042101- A011	Pay	120,000
042101- A011-2	Pay of Other Staff	(120,000)
042101- A012	Allowances	830,000
042101- A012-1	Regular Allowances	(765,000)
042101- A012-2	Other Allowances (Excluding TA)	(65,000)
042101- A03	Operating Expenses	1,520,000
042101- A032	Communications	20,000
042101- A033	Utilities	153,000
042101- A038	Travel & Transportation	332,000
042101- A039	General	1,015,000
042101- A05	Grants, Subsidies and Write off Loans	680,000
042101- A051	Subsidies	680,000
042101- A09	Physical Assets	500,000
042101- A096	Purchase of Plant and Machinery	500,000
042101- A13	Repairs and Maintenance	350,000
042101- A130	Transport	100,000
042101- A131	Machinery and Equipment	160,000
042101- A137	Computer Equipment	10,000
042101- A138	General	80,000

Total-	PRODUCTIVITY ENHANCEMENT OF WHEALT COMPONENT	4,000,000
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IB2382 NATIONAL PROGRAM FOR ENHANCING COMMAND AREA IN BARRANI AREA OF PAKISSTAN
ICT.COMPONENT

042101- A01	Employees Related Expenses	1,777,000
042101- A011	Pay	124,000
042101- A011-2	Pay of Other Staff	(124,000)
042101- A012	Allowances	1,653,000
042101- A012-1	Regular Allowances	(1,353,000)

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042101- A012-2	Other Allowances (Excluding TA)		(300,000)
042101- A03	Operating Expenses		3,792,000
042101- A032	Communications		10,000
042101- A033	Utilities		100,000
042101- A038	Travel & Transportation		342,000
042101- A039	General		3,340,000
042101- A09	Physical Assets		1,300,000
042101- A092	Computer Equipment		200,000
042101- A095	Purchase of Transport		400,000
042101- A096	Purchase of Plant and Machinery		500,000
042101- A097	Purchase of Furniture and Fixture		200,000
042101- A12	Civil works		34,931,000
042101- A122	Irrigation Works		34,931,000
042101- A13	Repairs and Maintenance		200,000
042101- A130	Transport		50,000
042101- A131	Machinery and Equipment		150,000
Total-	NATIONAL PROGRAM FOR ENHANCING COMMAND AREA IN BARRANI AREA OF PAKISSTAN ICT.COMPONENT		42,000,000
042101	Total- Administration/land commission		46,000,000
042103 Agriculture Research and Extension Services :			
IB1662 NATIONAL PROGRAMM FOR IMPROVEMENT OF WATERCOURSES IN ICT			
042103- A01	Employees Related Expenses		3,621,000
042103- A011	Pay		2,500,000
042103- A011-1	Pay of Officers		(1,000,000)
042103- A011-2	Pay of Other Staff		(1,500,000)
042103- A012	Allowances		1,121,000
042103- A012-1	Regular Allowances		(1,001,000)
042103- A012-2	Other Allowances (Excluding TA)		(120,000)
042103- A03	Operating Expenses		2,522,000
042103- A032	Communications		60,000
042103- A033	Utilities		201,000
042103- A034	Occupancy Costs		31,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A038	Travel & Transportation		750,000
042103- A039	General		1,480,000
042103- A09	Physical Assets		13,800,000
042103- A092	Computer Equipment		700,000
042103- A095	Purchase of Transport		12,500,000
042103- A096	Purchase of Plant and Machinery		300,000
042103- A097	Purchase of Furniture and Fixture		300,000
042103- A12	Civil works		39,757,000
042103- A122	Irrigation Works		39,757,000
042103- A13	Repairs and Maintenance		300,000
042103- A130	Transport		300,000
Total-	NATIONAL PROGRAMM FOR IMPROVEMENT OF WATERCOURSES IN ICT		60,000,000
042103	Total- Agriculture Research and Extension Services		60,000,000

042106 animal husbandry :**IB0649 ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT**

042106- A01	Employees Related Expenses	6,810,000	6,810,000
042106- A011	Pay 28	4,200,000	4,200,000
042106- A011-1	Pay of Officers (2)	(100,000)	(100,000)
042106- A011-2	Pay of Other Staff (26)	(4,100,000)	(4,100,000)
042106- A012	Allowances	2,610,000	2,610,000
042106- A012-1	Regular Allowances	(2,210,000)	(2,210,000)
042106- A012-2	Other Allowances (Excluding TA)	(400,000)	(400,000)
042106- A03	Operating Expenses	5,900,000	5,900,000
042106- A032	Communications	100,000	100,000
042106- A033	Utilities	100,000	100,000
042106- A038	Travel & Transportation	300,000	300,000
042106- A039	General	5,400,000	5,400,000
042106- A09	Physical Assets	365,000	365,000
042106- A096	Purchase of Plant and Machinery	365,000	365,000
042106- A12	Civil works	4,000,000	14,000,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042106- A124	Building and Structures	4,000,000	14,000,000
042106- A13	Repairs and Maintenance	60,000	60,000
042106- A130	Transport	30,000	30,000
042106- A131	Machinery and Equipment	20,000	20,000
042106- A132	Furniture and Fixture	10,000	10,000
Total-	ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT	17,135,000	27,135,000
IB1658 CALF FEEDLOT FATTENING IN PAKISTAN			
042106- A01	Employees Related Expenses		3,600,000
042106- A012	Allowances		3,600,000
042106- A012-1	Regular Allowances		(3,000,000)
042106- A012-2	Other Allowances (Excluding TA)		(600,000)
042106- A05	Grants, Subsidies and Write off Loans		13,200,000
042106- A052	Grants Domestic		13,200,000
042106- A09	Physical Assets		2,700,000
042106- A096	Purchase of Plant and Machinery		1,500,000
042106- A097	Purchase of Furniture and Fixture		1,200,000
Total-	CALF FEEDLOT FATTENING IN PAKISTAN		19,500,000
IB1659 PRIME MINISTERS INITIATIVE FOR BACKYARD POULTRY			
042106- A03	Operating Expenses		2,035,000
042106- A032	Communications		82,000
042106- A033	Utilities		200,000
042106- A038	Travel & Transportation		200,000
042106- A039	General		1,553,000
042106- A09	Physical Assets		5,400,000
042106- A098	Purchase of Other Assets		5,400,000
Total-	PRIME MINISTERS INITIATIVE FOR BACKYARD POULTRY		7,435,000
IB1661 PRIME MINISTERS INITIATIVE FOR SAVE THE CALF			
042106- A03	Operating Expenses		4,790,000
042106- A033	Utilities		100,000
042106- A039	General		4,690,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION				DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES					
042106- A05	Grants, Subsidies and Write off Loans			11,050,000	
042106- A052	Grants Domestic			11,050,000	
Total-	PRIME MINISTERS INITIATIVE FOR SAVE THE CALF			15,840,000	
042106	Total-	animal husbandry	17,135,000	69,910,000	
0421	Total-	Agriculture	17,135,000	175,910,000	
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	17,135,000	175,910,000	
045	Construction and Transport:				
0457	Construction (Works):				
045702	Buildings and Structures :				
IB5002 ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT					
045702- A01	Employees Related Expenses		12,001,000	2,000,000	
045702- A011	Pay	37	12,000,000	2,000,000	
045702- A011-1	Pay of Officers	(11)	(10,000,000)		
045702- A011-2	Pay of Other Staff	(26)	(2,000,000)	(2,000,000)	
045702- A012	Allowances		1,000		
045702- A012-1	Regular Allowances		(1,000)		
045702- A03	Operating Expenses		2,597,000		
045702- A032	Communications		300,000		
045702- A033	Utilities		600,000		
045702- A038	Travel & Transportation		200,000		
045702- A039	General		1,497,000		
045702- A09	Physical Assets		35,290,000		
045702- A092	Computer Equipment		35,290,000		
045702- A13	Repairs and Maintenance		112,000		
045702- A137	Computer Equipment		112,000		
Total-	ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT		50,000,000	2,000,000	
ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD					
045702- A12	Civil works		600,000,000	302,181,000	
045702- A124	Building and Structures		600,000,000	302,181,000	
Total-	CONSTRUCTION OF MODEL PRISION IN		600,000,000	302,181,000	

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

SECTOR H-16, ISLAMABAD			
045702	Total- Buildings and Structures	650,000,000	304,181,000
0457	Total- Construction (Works)	650,000,000	304,181,000
045	Total- Construction and Transport	650,000,000	304,181,000
04	Total- Economic Affairs	667,135,000	480,091,000
06 Housing And Community Amenities:			
062 Community Development:			
0621 Urban Development:			
062120 Others :			
IB0651 KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT ISB			
062120- A12	Civil works	200,000,000	200,000,000
062120- A124	Building and Structures	200,000,000	200,000,000
Total-	KORANG RIVER & RAWAL LAKE WATER TREATMENT PLANT ISB	200,000,000	200,000,000
IB2206 COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD			
062120- A12	Civil works	300,000,000	75,000,000
062120- A121	Roads Highways and Bridges	300,000,000	75,000,000
Total-	COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD	300,000,000	75,000,000
IB2207 FEASABILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &			
062120- A12	Civil works	400,000,000	400,000,000
062120- A124	Building and Structures	400,000,000	400,000,000
Total-	FEASABILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &	400,000,000	400,000,000
IB2208 CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD			
062120- A12	Civil works	800,000,000	800,000,000
062120- A121	Roads Highways and Bridges	800,000,000	800,000,000
Total-	CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD	800,000,000	800,000,000
IB2209 LAND ACUISSION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &			

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
062120- A12	Civil works	3,154,671,000	2,090,583,000
062120- A124	Building and Structures	3,154,671,000	2,090,583,000
Total-	LAND ACUISTION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &	3,154,671,000	2,090,583,000
IB2210 REPAIR AND REHABILITATION OF ROADS IN SECTOR			
062120- A12	Civil works	121,980,000	341,980,000
062120- A121	Roads Highways and Bridges	121,980,000	341,980,000
Total-	REPAIR AND REHABILITATION OF ROADS IN SECTOR	121,980,000	341,980,000
IB2212 CONSTRUCTION OF 10TH AVENUE ISLAMABAD			
062120- A12	Civil works	1,000,000,000	992,814,000
062120- A121	Roads Highways and Bridges	1,000,000,000	992,814,000
Total-	CONSTRUCTION OF 10TH AVENUE ISLAMABAD	1,000,000,000	992,814,000
ID3332 CONST OF HOUSES CAT II FOR 15 SUPDTS OF ISLAMABAD POLICE			
062120- A12	Civil works	13,763,000	21,746,000
062120- A124	Building and Structures	13,763,000	21,746,000
Total-	CONST OF HOUSES CAT II FOR 15 SUPDTS OF ISLAMABAD POLICE	13,763,000	21,746,000
ID8432 ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS			
062120- A01	Employees Related Expenses	15,900,000	15,900,000
062120- A011	Pay	15,600,000	15,600,000
062120- A011-1	Pay of Officers	(600,000)	(600,000)
062120- A011-2	Pay of Other Staff	(15,000,000)	(15,000,000)
062120- A012	Allowances	300,000	300,000
062120- A012-1	Regular Allowances	(100,000)	(100,000)
062120- A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
062120- A03	Operating Expenses	24,710,000	24,710,000
062120- A032	Communications	2,000,000	2,000,000
062120- A033	Utilities	2,500,000	2,500,000
062120- A034	Occupancy Costs	500,000	500,000
062120- A038	Travel & Transportation	8,200,000	8,200,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
062120- A039	General		11,510,000	11,510,000
062120- A09	Physical Assets		87,500,000	87,500,000
062120- A092	Computer Equipment		60,000,000	60,000,000
062120- A095	Purchase of Transport		20,000,000	20,000,000
062120- A096	Purchase of Plant and Machinery		4,500,000	4,500,000
062120- A097	Purchase of Furniture and Fixture		3,000,000	3,000,000
062120- A12	Civil works		67,630,000	67,630,000
062120- A124	Building and Structures		67,630,000	67,630,000
062120- A13	Repairs and Maintenance		4,260,000	4,260,000
062120- A130	Transport		4,000,000	4,000,000
062120- A131	Machinery and Equipment		50,000	50,000
062120- A132	Furniture and Fixture		10,000	10,000
062120- A137	Computer Equipment		200,000	200,000
Total-	ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS		200,000,000	200,000,000
ID9419 CONSTRUCTION / UPGRADATION OF MOSQUE ATPAK SECTT. ISLAMABAD				
062120- A12	Civil works		56,637,000	56,637,000
062120- A124	Building and Structures		56,637,000	56,637,000
Total-	CONSTRUCTION / UPGRADATION OF MOSQUE ATPAK SECTT. ISLAMABAD		56,637,000	56,637,000
ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS				
062120- A12	Civil works		10,000,000	8,000,000
062120- A124	Building and Structures		10,000,000	8,000,000
Total-	CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS		10,000,000	8,000,000
ID9514 CONSTRUCTION OF POLICE STATION AT MARKAZ I-16 ISLAMABAD				
062120- A12	Civil works		15,000,000	18,065,000
062120- A121	Roads Highways and Bridges			3,065,000
062120- A124	Building and Structures		15,000,000	15,000,000
Total-	CONSTRUCTION OF POLICE STATION AT MARKAZ I-16 ISLAMABAD		15,000,000	18,065,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID9517 CONSTRUCTION OF (04) POLICE BARRACKS FOR 100 MEN EACH IN SECTOR F-7 F-8 G-9 & G-10 ISLAMABAD			
062120- A12	Civil works	60,662,000	89,604,000
062120- A121	Roads Highways and Bridges		28,942,000
062120- A124	Building and Structures	60,662,000	60,662,000
Total-	CONSTRUCTION OF (04) POLICE BARRACKS FOR 100 MEN EACH IN SECTOR F-7 F-8 G-9 & G-10 ISLAMABAD	60,662,000	89,604,000
ID9518 CONSTRUCTION OF (05) POLICE BARRACKS FOR 100 MEN EACH NEAR K BLOCK ISLAMABAD			
062120- A12	Civil works	76,902,000	76,902,000
062120- A124	Building and Structures	76,902,000	76,902,000
Total-	CONSTRUCTION OF (05) POLICE BARRACKS FOR 100 MEN EACH NEAR K BLOCK ISLAMABAD	76,902,000	76,902,000
ID9519 CONSTRUCTION OF ADMIN BLOCK MAGAZINE QUARTER GUARD BARRACKS MT SHED HORSE STABLE & PARADE GROUND IN			
062120- A12	Civil works	28,953,000	53,953,000
062120- A121	Roads Highways and Bridges		25,000,000
062120- A124	Building and Structures	28,953,000	28,953,000
Total-	CONSTRUCTION OF ADMIN BLOCK MAGAZINE QUARTER GUARD BARRACKS MT SHED HORSE STABLE & PARADE GROUND IN	28,953,000	53,953,000
ID9551 CONSTR. OF JUDICIAL COMPLEX & ADMINISTRATION COMPLEX IN MAUVE AREA G-11/4 ISLAMABAD			
062120- A12	Civil works	60,000,000	60,000,000
062120- A124	Building and Structures	60,000,000	60,000,000
Total-	CONSTR. OF JUDICIAL COMPLEX & ADMINISTRATION COMPLEX IN MAUVE AREA G-11/4 ISLAMABAD	60,000,000	60,000,000
062120	Total- Others	6,498,568,000	5,485,284,000
0621	Total- Urban Development	6,498,568,000	5,485,284,000
0622 Rural Development:			
062203 Integrated rural development programme :			
IB0632 ROAD AND PAVEMENT IN ICT AREA			
062203- A03	Operating Expenses	5,000,000	5,000,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
062203- A039	General	5,000,000	5,000,000
062203- A12	Civil works	195,000,000	207,566,000
062203- A125	Other Works	195,000,000	207,566,000
Total-	ROAD AND PAVEMENT IN ICT AREA	200,000,000	212,566,000
IB0633 SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT			
062203- A03	Operating Expenses	4,000,000	4,000,000
062203- A039	General	4,000,000	4,000,000
062203- A12	Civil works	296,000,000	307,087,000
062203- A125	Other Works	296,000,000	307,087,000
Total-	SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT	300,000,000	311,087,000
IB0695 ST. PAVMENT AT MOH. IQBAL CHAKI BAGH BAGH MOH. FATHER CLNY. NAI ABADI SOHAN DISTT. ISB			
062203- A12	Civil works	34,500,000	44,609,000
062203- A125	Other Works	34,500,000	44,609,000
Total-	ST. PAVMENT AT MOH. IQBAL CHAKI BAGH BAGH MOH. FATHER CLNY. NAI ABADI SOHAN DISTT. ISB	34,500,000	44,609,000
IB0696 CONST. OF NULLAH/DRAN. SYS FOR SERVICE RD TO ABBASI ST. SOHAN. DITT. ISB.			
062203- A03	Operating Expenses	1,950,000	1,950,000
062203- A039	General	1,950,000	1,950,000
062203- A12	Civil works	33,000,000	47,563,000
062203- A125	Other Works	33,000,000	47,563,000
Total-	CONST. OF NULLAH/DRAN. SYS FOR SERVICE RD TO ABBASI ST. SOHAN. DITT. ISB.	34,950,000	49,513,000
IB0697 ST. PAVMENT/SANT. SYS OF CHASHMA CLNY. MADANI CLNY AT MOH. SALEEM AKHTAR UC SOHAN DISTT. ISB			
062203- A03	Operating Expenses	1,385,000	1,385,000
062203- A039	General	1,385,000	1,385,000
062203- A12	Civil works	33,000,000	33,530,000
062203- A125	Other Works	33,000,000	33,530,000
Total-	ST. PAVMENT/SANT. SYS OF CHASHMA CLNY. MADANI CLNY AT MOH. SALEEM AKHTAR UC SOHAN DISTT. ISB	34,385,000	34,915,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB0698 CONST. OF NULLAH/DRAN. SYS FOR DHOK NIZAMUDIN RD TO CHASHMA TOWN DISTT. ISB			
062203- A03	Operating Expenses	1,700,000	1,700,000
062203- A039	General	1,700,000	1,700,000
062203- A12	Civil works	32,000,000	38,246,000
062203- A125	Other Works	32,000,000	38,246,000
Total-	CONST. OF NULLAH/DRAN. SYS FOR DHOK NIZAMUDIN RD TO CHASHMA TOWN DISTT. ISB	33,700,000	39,946,000
IB2205 DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI			
062203- A12	Civil works	500,000,000	500,000,000
062203- A125	Other Works	500,000,000	500,000,000
Total-	DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI	500,000,000	500,000,000
IB2211 SNITATIPON & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E			
062203- A12	Civil works	500,000,000	500,000,000
062203- A125	Other Works	500,000,000	500,000,000
Total-	SNITATIPON & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E	500,000,000	500,000,000
IB2213 REHABILITATION / CONSTRUCTION OF ROADS DHREK MOHRI CHOWK TO ASLAM MARKET MERA JAFFAR			
062203- A13	Repairs and Maintenance	75,838,000	75,838,000
062203- A136	Roads, Highways and Bridges	75,838,000	75,838,000
Total-	REHABILITATION / CONSTRUCTION OF ROADS DHREK MOHRI CHOWK TO ASLAM MARKET MERA JAFFAR	75,838,000	75,838,000
IB2214 CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO SHAMAS COLONY			
062203- A12	Civil works	81,162,000	81,162,000
062203- A121	Roads Highways and Bridges	81,162,000	81,162,000
Total-	CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO	81,162,000	81,162,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
SHAMAS COLONY			
IB2215 DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-			
062203- A12	Civil works	500,000,000	500,000,000
062203- A125	Other Works	500,000,000	500,000,000
Total-	DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-	500,000,000	500,000,000
IB3020 IRD PROGRAMME SCHEME IN FIVE UNION COUNCIL			
062203- A12	Civil works		92,000,000
062203- A125	Other Works		92,000,000
Total-	IRD PROGRAMME SCHEME IN FIVE UNION COUNCIL		92,000,000
IB3021 IRD PROGRAMME SCHEME IN UNION COUNCIL			
062203- A12	Civil works		5,000,000
062203- A125	Other Works		5,000,000
Total-	IRD PROGRAMME SCHEME IN UNION COUNCIL		5,000,000
IB3022 IRD PROGRAMME UPGRADATION OF RURAL ROAD IN VILLAGES OF UNION COUNCILS			
062203- A12	Civil works		15,000,000
062203- A125	Other Works		15,000,000
Total-	IRD PROGRAMME UPGRADATION OF RURAL ROAD IN VILLAGES OF UNION COUNCILS		15,000,000
062203	Total- Integrated rural development programme	2,294,535,000	2,461,636,000
0622	Total- Rural Development	2,294,535,000	2,461,636,000
062	Total- Community Development	8,793,103,000	7,946,920,000
06	Total- Housing And Community Amenities	8,793,103,000	7,946,920,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	10,745,804,000	10,635,695,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032105	Provincial Border Forces :		
LO3502 PURCHASE OF PRIVATE LAND FOR 87 WING sutlej Rangers at Dist Kasur			
032105- A12	Civil works		23,580,000
032105- A125	Other Works		23,580,000
Total-	PURCHASE OF PRIVATE LAND FOR 87 WING sutlej Rangers at Dist Kasur		23,580,000
LO3503 ACQUISITION OF PRIVATE LAND FOR BORDER outpost			
032105- A12	Civil works		56,660,000
032105- A125	Other Works		56,660,000
Total-	ACQUISITION OF PRIVATE LAND FOR BORDER outpost		56,660,000
032105	Total- Provincial Border Forces		80,240,000
0321	Total- Police		80,240,000
032	Total- Police		80,240,000
03	Total- Public Order And Safety Affairs		80,240,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		80,240,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts
2020-212020-2021
Budget
Estimate
Rs2020-2021
Revised
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032106 Frontier Watch and Ward :

PR0667 PROVISION OF SECURITY INFRASTRUCTURE IN MALAKAND SWAT AND OTHER CONFLICT AREAS OF NWFP

032106- A03	Operating Expenses	46,176,000	46,176,000
032106- A036	Motor Vehicles	900,000	900,000
032106- A038	Travel & Transportation	13,950,000	13,950,000
032106- A039	General	31,326,000	31,326,000
032106- A05	Grants, Subsidies and Write off Loans	12,700,000	12,700,000
032106- A052	Grants Domestic	12,700,000	12,700,000
032106- A06	Transfers	650,000	650,000
032106- A061	Scholarship	650,000	650,000
032106- A09	Physical Assets	485,669,000	485,669,000
032106- A095	Purchase of Transport	284,414,000	284,414,000
032106- A096	Purchase of Plant and Machinery	7,860,000	7,860,000
032106- A097	Purchase of Furniture and Fixture	2,250,000	2,250,000
032106- A098	Purchase of Other Assets	191,145,000	191,145,000
032106- A12	Civil works	150,470,000	89,470,000
032106- A124	Building and Structures	150,470,000	89,470,000
032106- A13	Repairs and Maintenance	1,820,000	1,820,000
032106- A130	Transport	750,000	750,000
032106- A131	Machinery and Equipment	550,000	550,000
032106- A132	Furniture and Fixture	370,000	370,000
032106- A137	Computer Equipment	150,000	150,000

**Total- PROVISION OF SECURITY
INFRASTRUCTURE IN MALAKAND
SWAT AND OTHER CONFLICT AREAS
OF NWFP**

697,485,000 636,485,000

PR1224 CONST. OF BRKS. & LAVATORY BLOCK @ FC HQ HYATABAD & CONST. OF BOUNDRY WALL(ABDOBE WALL) @ FC POST

032106- A12 Civil works 20,610,000 20,610,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
032106- A124	Building and Structures		20,610,000	20,610,000
Total-	CONST. OF BRKS. & LAVATORY BLOCK @ FC HQ HYATABAD & CONST. OF BOUNDRY WALL(ABDOBE WALL) @ FC POST		20,610,000	20,610,000
032106	Total- Frontier Watch and Ward		718,095,000	657,095,000
0321	Total- Police		718,095,000	657,095,000
032	Total- Police		718,095,000	657,095,000
03	Total- Public Order And Safety Affairs		718,095,000	657,095,000
04	Economic Affairs:			
045	Construction and Transport:			
0457	Construction (Works):			
045702	Building and Structures :			
PR1167 CONSTRUCTION OF ACCOMMODATION FOR HQ FC KPK(SOUTH) AT DI KHAN				
045702- A12	Civil works		550,000,000	861,896,000
045702- A124	Building and Structures		550,000,000	861,896,000
Total-	CONSTRUCTION OF ACCOMMODATION FOR HQ FC KPK(SOUTH) AT DI KHAN		550,000,000	861,896,000
PR1254 CONSTRUCTION OF ACCOMODATION FOR 4 X WINGS AT GORGANA PAINDA CHEENA DOGRA AND SHILMAN KHYBER AGENCY FC				
045702- A12	Civil works		699,182,000	699,182,000
045702- A124	Building and Structures		699,182,000	699,182,000
Total-	CONSTRUCTION OF ACCOMODATION FOR 4 X WINGS AT GORGANA PAINDA CHEENA DOGRA AND SHILMAN KHYBER AGENCY FC		699,182,000	699,182,000
PR3050 PURCHASE OF LAND FOR CONSTRUCTION & ESTABLISHMENT OF FC HOSPITAL FOR FRONTIER CORPS (N) PESHAWAAR				
045702- A12	Civil works			108,000,000
045702- A124	Building and Structures			108,000,000
Total-	PURCHASE OF LAND FOR CONSTRUCTION & ESTABLISHMENT OF FC HOSPITAL FOR FRONTIER CORPS (N) PESHAWAAR			108,000,000
PR7040 PURCHASE OF LAND FOR COSTRUCTION & ESTABLISHMENT OF NEW HQ FC KPK (NORTH)				

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

045702- A12	Civil works	150,000,000	
045702- A124	Building and Structures	150,000,000	
Total-	PURCHASE OF LAND FOR COSTRUCTION & ESTABLISHMENT OF NEW HQ FC KPK (NORTH)	150,000,000	
045702	Total- Buildings and Structures	1,399,182,000	1,669,078,000
0457	Total- Construction (Works)	1,399,182,000	1,669,078,000
045	Total- Construction and Transport	1,399,182,000	1,669,078,000
04	Total- Economic Affairs	1,399,182,000	1,669,078,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	2,117,277,000	2,326,173,000

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032105 Provincial Border Forces :

KA3017 CONSTRUCTION OF ACCOMODATION FOR 2X RIFLE WINGS AT KARACHI

032105- A12	Civil works	269,876,000	269,876,000
032105- A124	Building and Structures	269,876,000	269,876,000
Total-	CONSTRUCTION OF ACCOMODATION FOR 2X RIFLE WINGS AT KARACHI	269,876,000	269,876,000
032105	Total- Provincial Border Forces	269,876,000	269,876,000
0321	Total- Police	269,876,000	269,876,000
032	Total- Police	269,876,000	269,876,000
03	Total- Public Order And Safety Affairs	269,876,000	269,876,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:		
045	Construction and Transport:		
0457	Construction (Works):		
045702	Buildings and Structures :		
KA1285 CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI			
045702- A12	Civil works	100,000,000	100,000,000
045702- A124	Building and Structures	100,000,000	100,000,000
Total-	CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI	100,000,000	100,000,000
045702	Total- Buildings and Structures	100,000,000	100,000,000
0457	Total- Construction (Works)	100,000,000	100,000,000
045	Total- Construction and Transport	100,000,000	100,000,000
04	Total- Economic Affairs	100,000,000	100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	369,876,000	369,876,000
04	Economic Affairs:		
045	Construction and Transport:		
0457	Construction (Works):		
045702	Building and Structures :		
QA3063 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING SEVEN (07) ADDITIONAL WINGS FOR FC			
045702- A12	Civil works	439,856,000	439,856,000
045702- A124	Building and Structures	439,856,000	439,856,000
Total-	CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING SEVEN (07) ADDITIONAL WINGS FOR FC	439,856,000	439,856,000
QA3064 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING EIGHT (08) ADDITIONAL WINGS FOR FC			
045702- A12	Civil works	400,000,000	400,000,000
045702- A124	Building and Structures	400,000,000	400,000,000
Total-	CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING EIGHT (08) ADDITIONAL WINGS FOR FC	400,000,000	400,000,000

NO. 171.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
QA3065 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER CORPS BALOCHISTAN (SOUTH)				
045702- A12	Civil works	400,000,000	667,193,000	
045702- A124	Building and Structures	400,000,000	667,193,000	
Total-	CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING OF HQ FRONTIER CORPS BALOCHISTAN (SOUTH)	400,000,000	667,193,000	
045702	Total- Buildings and Structures	1,239,856,000	1,507,049,000	
0457	Total- Construction (Works)	1,239,856,000	1,507,049,000	
045	Total- Construction and Transport	1,239,856,000	1,507,049,000	
04	Total- Economic Affairs	1,239,856,000	1,507,049,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	1,239,856,000	1,507,049,000	
04	Economic Affairs:			
045	Construction and Transport:			
0457	Construction (Works):			
045702	Buildings and Structures :			
GL0099 CONST OF ACCOMMODATION FOR HQ NA SCOUTS AND 114 WING AT CHALLAS				
045702- A12	Civil works	248,500,000	343,869,000	
045702- A124	Building and Structures	248,500,000	343,869,000	
Total-	CONST OF ACCOMMODATION FOR HQ NA SCOUTS AND 114 WING AT CHALLAS	248,500,000	343,869,000	
045702	Total- Buildings and Structures	248,500,000	343,869,000	
0457	Total- Construction (Works)	248,500,000	343,869,000	
045	Total- Construction and Transport	248,500,000	343,869,000	
04	Total- Economic Affairs	248,500,000	343,869,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	248,500,000	343,869,000	
TOTAL - DEMAND		14,721,313,000	15,262,902,000	

SECTION XIV
MINISTRY OF INTER-PROVINCIAL COORDINATION

**Demand presented on behalf of the Ministry of
Inter-Provincial Coordination**

Development Expenditure on Revenue Account.

**172. Development Expenditure of Inter-Provincial
Coordination Division**

NO. 172.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 172
(FC22D67)
DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
081	Recreation and Sporting Services	929,492,000	929,492,000
	Total	929,492,000	929,492,000
OBJECT CLASSIFICATION			
A12	Civil works	929,492,000	929,492,000
	Total	929,492,000	929,492,000

**NO. 172.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL
COORDINATION DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
08	Recreation, Culture and Religion:			
081	Recreation and Sporting Services:			
0811	Recreational and Sporting Services:			
081101	STADIUM AND SPORTS COMPLEXES :			
IB2316 REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING				
081101- A12	Civil works		300,000,000	300,000,000
081101- A124	Building and Structures		300,000,000	300,000,000
Total-	REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION /HOLDING		300,000,000	300,000,000
IB2317 REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE PESHAWAR FOR				
081101- A12	Civil works		295,572,000	295,572,000
081101- A124	Building and Structures		295,572,000	295,572,000
Total-	REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE PESHAWAR FOR		295,572,000	295,572,000
ID6852 ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD				
081101- A12	Civil works		126,292,000	126,292,000
081101- A124	Building and Structures		126,292,000	126,292,000
Total-	ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD		126,292,000	126,292,000
ID6945 CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL				
081101- A12	Civil works		5,000,000	5,000,000
081101- A124	Building and Structures		5,000,000	5,000,000
Total-	CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL		5,000,000	5,000,000
ID7167 CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)				
081101- A12	Civil works		15,281,000	15,281,000
081101- A124	Building and Structures		15,281,000	15,281,000
Total-	CONSTRUCTION OF BOXING		15,281,000	15,281,000

NO. 172.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)				
ID7169 LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)				
081101- A12	Civil works		102,183,000	102,183,000
081101- A124	Building and Structures		102,183,000	102,183,000
Total-	LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)		102,183,000	102,183,000
ID8883 REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD				
081101- A12	Civil works		85,164,000	85,164,000
081101- A124	Building and Structures		85,164,000	85,164,000
Total-	REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD		85,164,000	85,164,000
081101	Total- STADIUM AND SPORTS COMPLEXES		929,492,000	929,492,000
0811	Total- Recreational and Sporting Services		929,492,000	929,492,000
081	Total- Recreation and Sporting Services		929,492,000	929,492,000
08	Total- Recreation, Culture and Religion		929,492,000	929,492,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		929,492,000	929,492,000
TOTAL - DEMAND			929,492,000	929,492,000

2895

SECTION XV

MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

**Demands presented on behalf of the Ministry of
Kashmir Affairs and Gilgit- Baltistan**

Development Expenditure on Revenue Account.

**173. Development Expenditure of Kashmir
Affairs and Gilgit-Baltistan Division**

NO. 173.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT
BALTISTAN DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 173
(FC22D64)
DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
019	General Public Service Not Elsewhere Defined	25,000,000,000	25,000,000,000
	Total	25,000,000,000	25,000,000,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	138,000,000	138,000,000
A011	Pay	124,250,000	124,250,000
A011-1	Pay of Officers	(86,130,000)	(86,130,000)
A011-2	Pay of Other Staff	(38,120,000)	(38,120,000)
A012	Allowances	13,750,000	13,750,000
A012-1	Regular Allowances	(4,800,000)	(4,800,000)
A012-2	Other Allowances (Excluding TA)	(8,950,000)	(8,950,000)
A02	Project Pre-Investment Analysis	45,000,000	45,000,000
A03	Operating Expenses	15,544,020,000	16,392,020,000
A06	Transfers	1,050,000	1,050,000
A09	Physical Assets	1,655,414,000	1,666,414,000
A12	Civil works	7,054,156,000	6,195,156,000
A13	Repairs and Maintenance	562,360,000	562,360,000
	Total	25,000,000,000	25,000,000,000
	(In Foreign Exchange)	(2,123,000,000)	
	(Own Resources)	(23,000,000)	
	(Foreign Aid)	(2,100,000,000)	
	(In Local Currency)	(22,877,000,000)	(25,000,000,000)

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
01 General Public Service:			
019 General Public Service Not Elsewhere Defined:			
0191 Gen Public Service Not Elsewhere Defined:			
019120 Others :			
GL0290 20MW HYDRO POWER PROJECT HENZAL GILGIT			
019120- A01 Employees Related Expenses		10,000,000	10,000,000
019120- A011 Pay		10,000,000	10,000,000
019120- A011-1 Pay of Officers		(8,000,000)	(8,000,000)
019120- A011-2 Pay of Other Staff		(2,000,000)	(2,000,000)
019120- A03 Operating Expenses		45,000,000	45,000,000
019120- A032 Communications		150,000	150,000
019120- A033 Utilities		1,150,000	1,150,000
019120- A036 Motor Vehicles		1,000,000	1,000,000
019120- A037 Consultancy and Contractual Work		40,000,000	40,000,000
019120- A038 Travel & Transportation		2,000,000	2,000,000
019120- A039 General		700,000	700,000
019120- A09 Physical Assets		5,000,000	5,000,000
019120- A091 Purchase of Building		5,000,000	5,000,000
019120- A12 Civil works		2,468,000,000	2,468,000,000
019120- A121 Roads Highways and Bridges		15,000,000	15,000,000
019120- A124 Building and Structures		2,453,000,000	2,453,000,000
019120- A13 Repairs and Maintenance		1,000,000	1,000,000
019120- A130 Transport		1,000,000	1,000,000
Total- 20MW HYDRO POWER PROJECT HENZAL GILGIT		2,529,000,000	2,529,000,000
GL0759 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).			
019120- A01 Employees Related Expenses		12,800,000	12,800,000
019120- A011 Pay		10,800,000	10,800,000
019120- A011-1 Pay of Officers		(6,480,000)	(6,480,000)
019120- A011-2 Pay of Other Staff		(4,320,000)	(4,320,000)
019120- A012 Allowances		2,000,000	2,000,000
019120- A012-2 Other Allowances (Excluding TA)		(2,000,000)	(2,000,000)

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A03	Operating Expenses	73,200,000	21,200,000
019120- A032	Communications	400,000	400,000
019120- A033	Utilities	2,000,000	2,000,000
019120- A036	Motor Vehicles	1,800,000	1,800,000
019120- A037	Consultancy and Contractual Work	65,000,000	13,000,000
019120- A038	Travel & Transportation	3,500,000	3,500,000
019120- A039	General	500,000	500,000
019120- A09	Physical Assets	20,000,000	20,000,000
019120- A096	Purchase of Plant and Machinery	15,000,000	15,000,000
019120- A097	Purchase of Furniture and Fixture	5,000,000	5,000,000
019120- A12	Civil works	1,119,215,000	271,215,000
019120- A124	Building and Structures	1,119,215,000	271,215,000
019120- A13	Repairs and Maintenance	1,000,000	1,000,000
019120- A130	Transport	500,000	500,000
019120- A131	Machinery and Equipment	500,000	500,000
Total-	4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).	1,226,215,000	326,215,000
GL0760 CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III			
019120- A01	Employees Related Expenses	14,000,000	14,000,000
019120- A011	Pay	14,000,000	14,000,000
019120- A011-1	Pay of Officers	(12,000,000)	(12,000,000)
019120- A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)
019120- A03	Operating Expenses	14,700,000	14,700,000
019120- A032	Communications	100,000	100,000
019120- A033	Utilities	600,000	600,000
019120- A036	Motor Vehicles	1,500,000	1,500,000
019120- A037	Consultancy and Contractual Work	10,000,000	10,000,000
019120- A038	Travel & Transportation	2,000,000	2,000,000
019120- A039	General	500,000	500,000
019120- A12	Civil works	166,000,000	166,000,000
019120- A124	Building and Structures	166,000,000	166,000,000
019120- A13	Repairs and Maintenance	555,300,000	555,300,000

NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND DEMANDS FOR GRANTS
GILGIT BALTISTAN DIVISION

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A130	Transport	555,300,000	555,300,000
Total-	CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III	750,000,000	750,000,000
GL0764 DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.			
019120- A03	Operating Expenses	15,000,000,000	15,000,000,000
019120- A039	General	15,000,000,000	15,000,000,000
Total-	DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.	15,000,000,000	15,000,000,000
	(In Foreign Exchange)	(2,000,000,000)	
	(Foreign Aid)	(2,000,000,000)	
	(In Local Currency)	(13,000,000,000)	(15,000,000,000)
GL0766 26 MW HYDRO POWER PROJECT SHAGRTHANG.			
019120- A01	Employees Related Expenses	8,000,000	8,000,000
019120- A011	Pay	8,000,000	8,000,000
019120- A011-1	Pay of Officers	(6,000,000)	(6,000,000)
019120- A011-2	Pay of Other Staff	(2,000,000)	(2,000,000)
019120- A03	Operating Expenses	6,000,000	6,000,000
019120- A032	Communications	220,000	220,000
019120- A033	Utilities	1,080,000	1,080,000
019120- A036	Motor Vehicles	2,000,000	2,000,000
019120- A038	Travel & Transportation	2,000,000	2,000,000
019120- A039	General	700,000	700,000
019120- A12	Civil works	1,186,000,000	786,000,000
019120- A124	Building and Structures	1,186,000,000	786,000,000
Total-	26 MW HYDRO POWER PROJECT SHAGRTHANG.	1,200,000,000	800,000,000
	(In Foreign Exchange)	(50,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(1,150,000,000)	(800,000,000)
GL0809 UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)			
019120- A01	Employees Related Expenses	10,450,000	10,450,000

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A011	Pay	9,450,000	9,450,000
019120- A011-1	Pay of Officers	(7,170,000)	(7,170,000)
019120- A011-2	Pay of Other Staff	(2,280,000)	(2,280,000)
019120- A012	Allowances	1,000,000	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)
019120- A03	Operating Expenses	12,350,000	12,350,000
019120- A032	Communications	150,000	150,000
019120- A033	Utilities	1,900,000	1,900,000
019120- A034	Occupancy Costs	600,000	600,000
019120- A036	Motor Vehicles	1,400,000	1,400,000
019120- A038	Travel & Transportation	2,000,000	2,000,000
019120- A039	General	6,300,000	6,300,000
019120- A12	Civil works	976,600,000	976,600,000
019120- A121	Roads Highways and Bridges	976,600,000	976,600,000
019120- A13	Repairs and Maintenance	600,000	600,000
019120- A130	Transport	500,000	500,000
019120- A131	Machinery and Equipment	100,000	100,000
Total-	UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)	1,000,000,000	1,000,000,000

GL1171 SEWRAGE & SANITATION SYS. TO GILGIT CITY.

019120- A01	Employees Related Expenses	12,600,000	12,600,000
019120- A011	Pay	7,800,000	7,800,000
019120- A011-1	Pay of Officers	(7,800,000)	(7,800,000)
019120- A012	Allowances	4,800,000	4,800,000
019120- A012-1	Regular Allowances	(4,800,000)	(4,800,000)
019120- A03	Operating Expenses	9,620,000	9,620,000
019120- A032	Communications	120,000	120,000
019120- A033	Utilities	1,100,000	1,100,000
019120- A034	Occupancy Costs	1,000,000	1,000,000
019120- A036	Motor Vehicles	500,000	500,000
019120- A037	Consultancy and Contractual Work	6,000,000	6,000,000

NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A038	Travel & Transportation	600,000	600,000
019120- A039	General	300,000	300,000
019120- A09	Physical Assets	10,000,000	10,000,000
019120- A096	Purchase of Plant and Machinery	10,000,000	10,000,000
019120- A12	Civil works	167,780,000	167,780,000
019120- A123	Embankment and Drainage Works	167,780,000	167,780,000
Total-	SEWORAGE & SANITATION SYS. TO GILGIT CITY.	200,000,000	200,000,000
GL5000 RAISING OF SPECIAL PROTECTION UNIT FOR Gilgit Baltistan			
019120- A03	Operating Expenses		900,000,000
019120- A039	General		900,000,000
Total-	RAISING OF SPECIAL PROTECTION UNIT FOR Gilgit Baltistan		900,000,000
GL7028 ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN			
019120- A01	Employees Related Expenses	3,500,000	3,500,000
019120- A011	Pay	3,500,000	3,500,000
019120- A011-1	Pay of Officers	(2,500,000)	(2,500,000)
019120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
019120- A03	Operating Expenses	11,500,000	11,500,000
019120- A032	Communications	120,000	120,000
019120- A033	Utilities	100,000	100,000
019120- A036	Motor Vehicles	500,000	500,000
019120- A037	Consultancy and Contractual Work	10,000,000	10,000,000
019120- A038	Travel & Transportation	580,000	580,000
019120- A039	General	200,000	200,000
019120- A09	Physical Assets	385,000,000	385,000,000
019120- A091	Purchase of Building	385,000,000	385,000,000
Total-	ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN	400,000,000	400,000,000
GL7029 34.5 MW HARPO HYDRO POWER PROJECT SKARDU			
019120- A01	Employees Related Expenses	42,450,000	42,450,000
019120- A011	Pay	59 41,000,000	41,000,000

NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A011-1	Pay of Officers (14)	(20,000,000)	(20,000,000)
019120- A011-2	Pay of Other Staff (45)	(21,000,000)	(21,000,000)
019120- A012	Allowances	1,450,000	1,450,000
019120- A012-2	Other Allowances (Excluding TA)	(1,450,000)	(1,450,000)
019120- A02	Project Pre-Investment Analysis	45,000,000	45,000,000
019120- A022	Research Survey & Exploratory Oper	45,000,000	45,000,000
019120- A03	Operating Expenses	242,100,000	242,100,000
019120- A032	Communications	150,000	150,000
019120- A033	Utilities	4,100,000	4,100,000
019120- A034	Occupancy Costs	5,000,000	5,000,000
019120- A036	Motor Vehicles	3,550,000	3,550,000
019120- A037	Consultancy and Contractual Work	210,000,000	210,000,000
019120- A038	Travel & Transportation	5,000,000	5,000,000
019120- A039	General	14,300,000	14,300,000
019120- A06	Transfers	1,050,000	1,050,000
019120- A061	Scholarship	1,050,000	1,050,000
019120- A09	Physical Assets	458,000,000	458,000,000
019120- A091	Purchase of Building	427,000,000	427,000,000
019120- A092	Computer Equipment	500,000	500,000
019120- A095	Purchase of Transport	30,000,000	30,000,000
019120- A096	Purchase of Plant and Machinery	500,000	500,000
019120- A13	Repairs and Maintenance	3,400,000	3,400,000
019120- A130	Transport	2,500,000	2,500,000
019120- A132	Furniture and Fixture	200,000	200,000
019120- A133	Buildings and Structure	700,000	700,000
Total-	34.5 MW HARPO HYDRO POWER PROJECT SKARDU	792,000,000	792,000,000
	(In Foreign Exchange)	(73,000,000)	
	(Own Resources)	(23,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(719,000,000)	(792,000,000)

GL7032 ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPOTAL AT GILGIT- GILGIT BATISTAN PHASE I

**NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
019120- A01	Employees Related Expenses	18,000,000	18,000,000
019120- A011	Pay	13,500,000	13,500,000
019120- A011-1	Pay of Officers	(10,980,000)	(10,980,000)
019120- A011-2	Pay of Other Staff	(2,520,000)	(2,520,000)
019120- A012	Allowances	4,500,000	4,500,000
019120- A012-2	Other Allowances (Excluding TA)	(4,500,000)	(4,500,000)
019120- A03	Operating Expenses	21,740,000	21,740,000
019120- A032	Communications	130,000	130,000
019120- A033	Utilities	1,310,000	1,310,000
019120- A034	Occupancy Costs	1,000,000	1,000,000
019120- A036	Motor Vehicles	2,800,000	2,800,000
019120- A037	Consultancy and Contractual Work	10,000,000	10,000,000
019120- A038	Travel & Transportation	6,000,000	6,000,000
019120- A039	General	500,000	500,000
019120- A09	Physical Assets	767,414,000	767,414,000
019120- A096	Purchase of Plant and Machinery	767,414,000	767,414,000
019120- A12	Civil works	100,000,000	100,000,000
019120- A124	Building and Structures	100,000,000	100,000,000
019120- A13	Repairs and Maintenance	560,000	560,000
019120- A130	Transport	560,000	560,000
Total-	ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I	907,714,000	907,714,000

GL7061 ESTABLISHMENT OF POLYTECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)

019120- A01	Employees Related Expenses	5,000,000	5,000,000
019120- A011	Pay	5,000,000	5,000,000
019120- A011-1	Pay of Officers	(4,000,000)	(4,000,000)
019120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
019120- A03	Operating Expenses	2,810,000	2,810,000
019120- A032	Communications	60,000	60,000
019120- A033	Utilities	550,000	550,000
019120- A036	Motor Vehicles	1,000,000	1,000,000

NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
019120- A038	Travel & Transportation		700,000	700,000
019120- A039	General		500,000	500,000
019120- A12	Civil works		386,761,000	386,761,000
019120- A124	Building and Structures		386,761,000	386,761,000
019120- A13	Repairs and Maintenance		500,000	500,000
019120- A130	Transport		500,000	500,000
Total-	ESTABLISHMENT OF POLYETECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)		395,071,000	395,071,000
GL7093 ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)				
019120- A01	Employees Related Expenses		1,200,000	1,200,000
019120- A011	Pay		1,200,000	1,200,000
019120- A011-1	Pay of Officers		(1,200,000)	(1,200,000)
019120- A03	Operating Expenses		105,000,000	105,000,000
019120- A036	Motor Vehicles		1,000,000	1,000,000
019120- A037	Consultancy and Contractual Work		100,000,000	100,000,000
019120- A038	Travel & Transportation		3,500,000	3,500,000
019120- A039	General		500,000	500,000
019120- A09	Physical Assets		10,000,000	21,000,000
019120- A096	Purchase of Plant and Machinery		10,000,000	21,000,000
019120- A12	Civil works		483,800,000	872,800,000
019120- A124	Building and Structures		483,800,000	872,800,000
Total-	ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)		600,000,000	1,000,000,000
019120	Total- Others		25,000,000,000	25,000,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		25,000,000,000	25,000,000,000
019	Total- General Public Service Not Elsewhere Defined		25,000,000,000	25,000,000,000
01	Total- General Public Service		25,000,000,000	25,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		25,000,000,000	25,000,000,000

NO. 173.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
(In Foreign Exchange)		(2,123,000,000)	
(Own Resources)		(23,000,000)	
(Foreign Aid)		(2,100,000,000)	
(In Local Currency)		(22,877,000,000)	(25,000,000,000)
TOTAL - DEMAND		25,000,000,000	25,000,000,000
(In Foreign Exchange)		(2,123,000,000)	
(Own Resources)		(23,000,000)	
(Foreign Aid)		(2,100,000,000)	
(In Local Currency)		(22,877,000,000)	(25,000,000,000)

SECTION XVI
MINISTRY OF LAW AND JUSTICE

Demand presented on behalf of the
Ministry of Law and Justice .

Development Expenditure on Revenue Account

174. Development Expenditure of Law and Justice Division

NO. 174.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 174

(FC22D47)

DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		7,611,000
031 Law Courts	991,424,000	1,433,813,000
Total	991,424,000	1,441,424,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	29,235,000	29,235,000
A011 Pay	29,235,000	29,235,000
A011-1 Pay of Officers	(22,515,000)	(22,515,000)
A011-2 Pay of Other Staff	(6,720,000)	(6,720,000)
A03 Operating Expenses	60,610,000	53,740,000
A09 Physical Assets	78,183,000	90,414,247
A12 Civil works	821,896,000	1,257,896,000
A13 Repairs and Maintenance	1,500,000	10,138,753
Total	991,424,000	1,441,424,000

NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc) :			
ID8425 CONSTRUCTION OF OFFICIAL RESEDECE FOR FEDERAL TAX OMBUDSMAN AT F-5/2ISLAMABAD				
011205- A12	Civil works			7,611,000
011205- A124	Building and Structures			7,611,000
Total-	CONSTRUCTION OF OFFICIAL RESEDECE FOR FEDERAL TAX OMBUDSMAN AT F-5/2ISLAMABAD			7,611,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)			7,611,000
0112	Total- Financial and Fiscal Affairs			7,611,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs			7,611,000
01	Total- General Public Service			7,611,000
03	Public Order And Safety Affairs:			
031	Law Courts:			
0311	Law Courts:			
031103	Training :			
IB0529 CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI				
031103- A12	Civil works			600,000,000
031103- A124	Building and Structures			600,000,000
Total-	CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI			600,000,000
IB2050 INSTALLATION OF PASSENGER LIFT & PROVISION OF DIESEL GENERATING SET AT SUPREME COURT BRANCH REGISTRY				
031103- A12	Civil works	33,858,000		30,060,000
031103- A124	Building and Structures	33,858,000		30,060,000
Total-	INSTALLATION OF PASSENGER LIFT & PROVISION OF DIESEL GENERATING SET AT SUPREME COURT BRANCH REGISTRY	33,858,000		30,060,000

NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB2051 UP-GRADATION & EXPANSION OF DATA CENTER OF WAFAQI MOHTASIB (OMBUDSMAN) SECRETARIAT			
031103- A09	Physical Assets	58,326,000	58,326,000
031103- A092	Computer Equipment	57,636,000	57,636,000
031103- A096	Purchase of Plant and Machinery	690,000	690,000
Total-	UP-GRADATION & EXPANSION OF DATA CENTER OF WAFAQI MOHTASIB (OMBUDSMAN) SECRETARIAT	58,326,000	58,326,000
IB2052 REPLACEMENT OF EXISTIONG 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD			
031103- A12	Civil works	17,490,000	17,490,000
031103- A124	Building and Structures	17,490,000	17,490,000
Total-	REPLACEMENT OF EXISTIONG 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD	17,490,000	17,490,000
IB2053 IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II			
031103- A03	Operating Expenses	9,320,000	9,320,000
031103- A037	Consultancy and Contractual Work	9,320,000	9,320,000
Total-	IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II	9,320,000	9,320,000
IB2054 INSTALLATION OF SOLAR ENERGY SYSTEM AT SUPREME COURT BRANCH REGISTRY OFFICE KARACHI			
031103- A12	Civil works	11,188,000	11,188,000
031103- A124	Building and Structures	11,188,000	11,188,000
Total-	INSTALLATION OF SOLAR ENERGY SYSTEM AT SUPREME COURT BRANCH REGISTRY OFFICE KARACHI	11,188,000	11,188,000
IB2055 STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD			
031103- A01	Employees Related Expenses	20,235,000	20,235,000
031103- A011	Pay	20,235,000	20,235,000
031103- A011-1	Pay of Officers	(18,315,000)	(18,315,000)
031103- A011-2	Pay of Other Staff	(1,920,000)	(1,920,000)
031103- A03	Operating Expenses	9,890,000	3,020,000
031103- A032	Communications	380,000	380,000
031103- A033	Utilities	1,010,000	210,000

NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
031103- A034	Occupancy Costs		6,000,000	
031103- A038	Travel & Transportation		1,300,000	1,300,000
031103- A039	General		1,200,000	1,130,000
031103- A09	Physical Assets		7,680,000	5,911,247
031103- A092	Computer Equipment		3,610,000	3,610,000
031103- A095	Purchase of Transport		2,000,000	231,247
031103- A097	Purchase of Furniture and Fixture		2,070,000	2,070,000
031103- A13	Repairs and Maintenance		1,500,000	10,138,753
031103- A130	Transport			70,000
031103- A133	Buildings and Structure		1,500,000	10,068,753
Total-	STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD		39,305,000	39,305,000
IB2056 ESTABLISHMENT OF VIDEO LINK FACILITY BETWEEN SUPREME COURT OF PAKISTAN AND PROVINCIAL BRACH REGISTRIES				
031103- A09	Physical Assets		2,000,000	16,000,000
031103- A092	Computer Equipment		2,000,000	16,000,000
Total-	ESTABLISHMENT OF VIDEO LINK FACILITY BETWEEN SUPREME COURT OF PAKISTAN AND PROVINCIAL BRACH REGISTRIES		2,000,000	16,000,000
ID6863 CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD				
031103- A12	Civil works		189,020,000	417,804,000
031103- A124	Building and Structures		189,020,000	417,804,000
Total-	CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD		189,020,000	417,804,000
ID9492 CONST. OF SUPREME COURT OF PAKISTAN BRANCH REGISTRY AT KARACHI				
031103- A03	Operating Expenses		24,800,000	24,800,000
031103- A037	Consultancy and Contractual Work		24,800,000	24,800,000
Total-	CONST. OF SUPREME COURT OF PAKISTAN BRANCH REGISTRY AT KARACHI		24,800,000	24,800,000
ID9495 CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR				
031103- A12	Civil works		86,938,000	86,938,000

NO. 174.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
031103- A124	Building and Structures		86,938,000	86,938,000
Total-	CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR		86,938,000	86,938,000
ID9496 CONSTR. OF FEDERAL COURTS COMPLEX AT LAHORE				
031103- A12	Civil works		350,000,000	
031103- A124	Building and Structures		350,000,000	
Total-	CONSTR. OF FEDERAL COURTS COMPLEX AT LAHORE		350,000,000	
ID9497 CONSTR. OF ADDITIONAL BLOCK WEST IN JUDICIAL & ADMINSTRATIVE COMLEX G-10/1 ISB(PC-II)				
031103- A03	Operating Expenses		15,000,000	15,000,000
031103- A037	Consultancy and Contractual Work		15,000,000	15,000,000
Total-	CONSTR. OF ADDITIONAL BLOCK WEST IN JUDICIAL & ADMINSTRATIVE COMLEX G-10/1 ISB(PC-II)		15,000,000	15,000,000
ID9498 CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR				
031103- A12	Civil works		133,402,000	86,805,000
031103- A124	Building and Structures		133,402,000	86,805,000
Total-	CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR		133,402,000	86,805,000
ID9568 AUTOMATION OF FEDERAL COURTS LOCATED ATFEDERAL COURTS COMPLEX ATISLAMABAD				
031103- A01	Employees Related Expenses		9,000,000	9,000,000
031103- A011	Pay	22	9,000,000	9,000,000
031103- A011-1	Pay of Officers	(4)	(4,200,000)	(4,200,000)
031103- A011-2	Pay of Other Staff	(18)	(4,800,000)	(4,800,000)
031103- A03	Operating Expenses		1,600,000	1,600,000
031103- A039	General		1,600,000	1,600,000
031103- A09	Physical Assets		10,177,000	10,177,000
031103- A092	Computer Equipment		10,177,000	10,177,000
Total-	AUTOMATION OF FEDERAL COURTS LOCATED ATFEDERAL COURTS COMPLEX ATISLAMABAD		20,777,000	20,777,000
031103	Total- Training		991,424,000	1,433,813,000
0311	Total- Law Courts		991,424,000	1,433,813,000
031	Total- Law Courts		991,424,000	1,433,813,000
03	Total- Public Order And Safety Affairs		991,424,000	1,433,813,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		991,424,000	1,441,424,000
TOTAL - DEMAND			991,424,000	1,441,424,000

SECTION XVII
MINISTRY OF NARCOTICS CONTROL

**Demand Presented on behalf of the Ministry of Narcotics
Control**

Development Expenditure on Revenue Account.

**175. Development Expenditure of Narcotics Control
Division**

NO. 175.- DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 175

(FC22D91)

DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
032	Police	28,907,000	28,822,000
062	Community Development	24,990,000	17,790,000
Total		53,897,000	46,612,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	31,861,000	24,661,000
A09	Physical Assets	10,951,000	10,951,000
A12	Civil works	11,085,000	11,000,000
Total		53,897,000	46,612,000

NO. 175.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CONTROL DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts	2020-2021	2020-2021
			Budget	Revised
			Estimate	Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
03	Public Order And Safety Affairs:			
032	Police:			
0321	Police:			
032110	Narcotics Control Administration :			
IB2037 PC-II OF CONSTRUCTION OF ANF SPECIAL INVESTIGATION CELL (SIC) AT G-10/4 ISLAMABAD				
032110- A03	Operating Expenses		8,300,000	8,300,000
032110- A037	Consultancy and Contractual Work		8,300,000	8,300,000
Total-	PC-II OF CONSTRUCTION OF ANF SPECIAL INVESTIGATION CELL (SIC) AT G-10/4 ISLAMABAD		8,300,000	8,300,000
032110	Total-	Narcotics Control Administration	8,300,000	8,300,000
0321	Total-	Police	8,300,000	8,300,000
032	Total-	Police	8,300,000	8,300,000
03	Total-	Public Order And Safety Affairs	8,300,000	8,300,000
06	Housing And Community Amenities:			
062	Community Development:			
0622	Rural Development:			
062220	others :			
IB2038 PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &				
062220- A03	Operating Expenses		9,000,000	1,800,000
062220- A037	Consultancy and Contractual Work		9,000,000	1,800,000
Total-	PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &		9,000,000	1,800,000
062220	Total-	others	9,000,000	1,800,000
0622	Total-	Rural Development	9,000,000	1,800,000
062	Total-	Community Development	9,000,000	1,800,000
06	Total-	Housing And Community Amenities	9,000,000	1,800,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		17,300,000	10,100,000

**NO. 175.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
03	Public Order And Safety Affairs:			
032	Police:			
0321	Police:			
032110	Narcotics Control Administration :			
GR9017 PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANTI NARCOTICS FORCE SETUPS AT JIWANI				
032110- A09	Physical Assets		9,522,000	
032110- A091	Purchase of Building		9,522,000	
Total-	PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANTI NARCOTICS FORCE SETUPS AT JIWANI		9,522,000	
KR0063 CONSTRUCTION OF BARRACK FOR ANF STAFF PASNI BALOCHISTAN				
032110- A12	Civil works		11,085,000	11,000,000
032110- A124	Building and Structures		11,085,000	11,000,000
Total-	CONSTRUCTION OF BARRACK FOR ANF STAFF PASNI BALOCHISTAN		11,085,000	11,000,000
QA7049 ACQUISITION OF LAND FOR ANF SETUPS AT JIWANI				
032110- A09	Physical Assets			9,522,000
032110- A091	Purchase of Building			9,522,000
Total-	ACQUISITION OF LAND FOR ANF SETUPS AT JIWANI			9,522,000
032110	Total- Narcotics Control Administration		20,607,000	20,522,000
0321	Total- Police		20,607,000	20,522,000
032	Total- Police		20,607,000	20,522,000
03	Total- Public Order And Safety Affairs		20,607,000	20,522,000
06	Housing And Community Amenities:			
062	Community Development:			
0622	Rural Development:			
062220	others :			
GR9016 PC-II OF CONSTRUCTION OF ANF POLICE STATION PANJGUR				
062220- A03	Operating Expenses		2,385,000	2,385,000
062220- A037	Consultancy and Contractual Work		2,385,000	2,385,000
Total-	PC-II OF CONSTRUCTION OF ANF POLICE STATION PANJGUR		2,385,000	2,385,000

NO. 175.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
LI0035 PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANF POLICE STATION AT LORALAI			
062220- A09	Physical Assets	1,429,000	1,429,000
062220- A091	Purchase of Building	1,429,000	1,429,000
Total-	PC-I OF ACQUISITION OF LAND FOR ESTABLISHMENT OF ANF POLICE STATION AT LORALAI	1,429,000	1,429,000
QA7033 PC-II OF CONSTRUCTION REGIONAL DIRECTORATE OF ANF AT QUETTA			
062220- A03	Operating Expenses	12,176,000	12,176,000
062220- A037	Consultancy and Contractual Work	12,176,000	12,176,000
Total-	PC-II OF CONSTRUCTION REGIONAL DIRECTORATE OF ANF AT QUETTA	12,176,000	12,176,000
062220	Total- others	15,990,000	15,990,000
0622	Total- Rural Development	15,990,000	15,990,000
062	Total- Community Development	15,990,000	15,990,000
06	Total- Housing And Community Amenities	15,990,000	15,990,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	36,597,000	36,512,000
TOTAL - DEMAND		53,897,000	46,612,000

SECTION XVIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

**Demands Presented on behalf of the Ministry of National
Food Security and Research**

Development Expenditure on Revenue Account

**176 Development Expenditure of National Food
Security and Research Division**

NO. 176.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND
RESEARCH DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 176
(FC22D72)
DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
042	Agriculture,Food,Irrigation,Forestry and Fishing	12,000,000,000	9,745,725,000
	Total	12,000,000,000	9,745,725,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	502,465,000	501,452,000
A011	Pay	434,174,000	433,161,000
A011-1	Pay of Officers	(312,214,000)	(312,214,000)
A011-2	Pay of Other Staff	(121,960,000)	(120,947,000)
A012	Allowances	68,291,000	68,291,000
A012-1	Regular Allowances	(11,371,000)	(11,371,000)
A012-2	Other Allowances (Excluding TA)	(56,920,000)	(56,920,000)
A03	Operating Expenses	3,366,432,000	2,695,922,000
A05	Grants, Subsidies and Write off Loans	6,391,065,000	4,974,870,000
A06	Transfers	325,200,000	340,900,000
A09	Physical Assets	893,108,000	861,465,000
A12	Civil works	464,614,000	314,000,000
A13	Repairs and Maintenance	57,116,000	57,116,000
	Total	12,000,000,000	9,745,725,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0421	Agriculture:			
042101	ADMINISTRATION/LAND COMMISSION :			
IB0647	ESTABLISHMENT OF FOOD SECURITY INFORMATION SYSTEM			
042101- A01	Employees Related Expenses		7,050,000	7,050,000
042101- A011	Pay	10	6,400,000	6,400,000
042101- A011-1	Pay of Officers	(4)	(3,600,000)	(3,600,000)
042101- A011-2	Pay of Other Staff	(6)	(2,800,000)	(2,800,000)
042101- A012	Allowances		650,000	650,000
042101- A012-1	Regular Allowances		(400,000)	(400,000)
042101- A012-2	Other Allowances (Excluding TA)		(250,000)	(250,000)
042101- A03	Operating Expenses		8,980,000	8,980,000
042101- A032	Communications		370,000	370,000
042101- A038	Travel & Transportation		1,200,000	1,200,000
042101- A039	General		7,410,000	7,410,000
042101- A09	Physical Assets		3,700,000	3,700,000
042101- A092	Computer Equipment		3,000,000	3,000,000
042101- A096	Purchase of Plant and Machinery		500,000	500,000
042101- A097	Purchase of Furniture and Fixture		200,000	200,000
042101- A13	Repairs and Maintenance		270,000	270,000
042101- A130	Transport		150,000	150,000
042101- A131	Machinery and Equipment		30,000	30,000
042101- A132	Furniture and Fixture		30,000	30,000
042101- A137	Computer Equipment		60,000	60,000
Total-	ESTABLISHMENT OF FOOD SECURITY INFORMATION SYSTEM		20,000,000	20,000,000
IB0648	STRENGTHENING OF MONITORING AND EVALUATION CELL IN NFSR			
042101- A01	Employees Related Expenses		9,878,000	8,865,000
042101- A011	Pay	18	8,678,000	7,665,000
042101- A011-1	Pay of Officers	(4)	(2,232,000)	(2,232,000)
042101- A011-2	Pay of Other Staff	(14)	(6,446,000)	(5,433,000)

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042101- A012	Allowances		1,200,000	1,200,000
042101- A012-1	Regular Allowances		(500,000)	(500,000)
042101- A012-2	Other Allowances (Excluding TA)		(700,000)	(700,000)
042101- A03	Operating Expenses		2,946,000	2,946,000
042101- A032	Communications		200,000	200,000
042101- A038	Travel & Transportation		2,096,000	2,096,000
042101- A039	General		650,000	650,000
042101- A09	Physical Assets		1,295,000	2,308,000
042101- A092	Computer Equipment		800,000	1,781,000
042101- A096	Purchase of Plant and Machinery		350,000	382,000
042101- A097	Purchase of Furniture and Fixture		145,000	145,000
042101- A13	Repairs and Maintenance		280,000	280,000
042101- A130	Transport		200,000	200,000
042101- A131	Machinery and Equipment		20,000	20,000
042101- A132	Furniture and Fixture		20,000	20,000
042101- A137	Computer Equipment		40,000	40,000
Total-	STRENGTHENIG OF MONITERING AND EVALUATION CELL IN NFSR		14,399,000	14,399,000
042101	Total- ADMINISTRATION/LAND COMMISSION		34,399,000	34,399,000

042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :

IB0622 ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM

042103- A01	Employees Related Expenses		23,200,000	23,200,000
042103- A011	Pay	42	22,000,000	22,000,000
042103- A011-1	Pay of Officers	(19)	(17,000,000)	(17,000,000)
042103- A011-2	Pay of Other Staff	(23)	(5,000,000)	(5,000,000)
042103- A012	Allowances		1,200,000	1,200,000
042103- A012-1	Regular Allowances		(600,000)	(600,000)
042103- A012-2	Other Allowances (Excluding TA)		(600,000)	(600,000)
042103- A03	Operating Expenses		6,240,000	6,240,000
042103- A032	Communications		200,000	200,000
042103- A034	Occupancy Costs		30,000	30,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042103- A037	Consultancy and Contractual Work		1,000,000	1,000,000
042103- A038	Travel & Transportation		2,620,000	2,620,000
042103- A039	General		2,390,000	2,390,000
042103- A09	Physical Assets		69,790,000	69,790,000
042103- A091	Purchase of Building		50,000,000	50,000,000
042103- A092	Computer Equipment		2,600,000	2,600,000
042103- A094	Other Stores and Stocks		500,000	500,000
042103- A095	Purchase of Transport		10,190,000	10,190,000
042103- A096	Purchase of Plant and Machinery		5,500,000	5,500,000
042103- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
042103- A13	Repairs and Maintenance		770,000	770,000
042103- A130	Transport		400,000	400,000
042103- A131	Machinery and Equipment		100,000	100,000
042103- A132	Furniture and Fixture		100,000	100,000
042103- A137	Computer Equipment		170,000	170,000
Total-	ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM		100,000,000	100,000,000

IB0675 PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN

042103- A01	Employees Related Expenses		9,672,000	9,672,000
042103- A011	Pay	10	8,478,000	8,478,000
042103- A011-1	Pay of Officers	(3)	(5,394,000)	(5,394,000)
042103- A011-2	Pay of Other Staff	(7)	(3,084,000)	(3,084,000)
042103- A012	Allowances		1,194,000	1,194,000
042103- A012-1	Regular Allowances		(144,000)	(144,000)
042103- A012-2	Other Allowances (Excluding TA)		(1,050,000)	(1,050,000)
042103- A03	Operating Expenses		34,528,000	26,128,000
042103- A032	Communications		340,000	340,000
042103- A033	Utilities		770,000	795,000
042103- A034	Occupancy Costs		750,000	750,000
042103- A037	Consultancy and Contractual Work		10,500,000	2,100,000
042103- A038	Travel & Transportation		850,000	1,250,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042103- A039	General		21,318,000	20,893,000
042103- A05	Grants, Subsidies and Write off Loans		148,000,000	156,400,000
042103- A052	Grants Domestic		148,000,000	156,400,000
042103- A09	Physical Assets		7,800,000	7,800,000
042103- A092	Computer Equipment		250,000	250,000
042103- A095	Purchase of Transport		7,300,000	7,300,000
042103- A097	Purchase of Furniture and Fixture		250,000	250,000
Total-	PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN		200,000,000	200,000,000
IB0676 PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT				
042103- A01	Employees Related Expenses		7,604,000	7,604,000
042103- A011	Pay	53	6,532,000	6,532,000
042103- A011-1	Pay of Officers	(14)	(4,367,000)	(4,367,000)
042103- A011-2	Pay of Other Staff	(39)	(2,165,000)	(2,165,000)
042103- A012	Allowances		1,072,000	1,072,000
042103- A012-1	Regular Allowances		(72,000)	(72,000)
042103- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
042103- A03	Operating Expenses		47,982,000	25,502,000
042103- A032	Communications		1,000,000	1,000,000
042103- A033	Utilities		1,200,000	1,200,000
042103- A034	Occupancy Costs		1,200,000	1,782,000
042103- A037	Consultancy and Contractual Work		25,000,000	2,520,000
042103- A038	Travel & Transportation		12,280,000	11,698,000
042103- A039	General		7,302,000	7,302,000
042103- A09	Physical Assets		63,400,000	38,494,000
042103- A091	Purchase of Building		20,000,000	
042103- A094	Other Stores and Stocks		15,000,000	15,000,000
042103- A095	Purchase of Transport		13,400,000	13,400,000
042103- A096	Purchase of Plant and Machinery		15,000,000	10,094,000
042103- A12	Civil works		80,614,000	8,000,000
042103- A123	Embankment and Drainage Works		8,000,000	8,000,000
042103- A124	Building and Structures		72,614,000	

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042103- A13	Repairs and Maintenance		400,000	400,000
042103- A130	Transport		300,000	300,000
042103- A133	Buildings and Structure		100,000	100,000
Total-	PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT		200,000,000	80,000,000
IB0677 CAGE CULTURE CLUSTER DEVELOPMENT PROJECT				
042103- A01	Employees Related Expenses		12,696,000	12,696,000
042103- A011	Pay 54		11,628,000	11,628,000
042103- A011-1	Pay of Officers (16)		(7,500,000)	(7,500,000)
042103- A011-2	Pay of Other Staff (38)		(4,128,000)	(4,128,000)
042103- A012	Allowances		1,068,000	1,068,000
042103- A012-1	Regular Allowances		(108,000)	(108,000)
042103- A012-2	Other Allowances (Excluding TA)		(960,000)	(960,000)
042103- A03	Operating Expenses		46,024,000	46,024,000
042103- A032	Communications		222,000	222,000
042103- A033	Utilities		660,000	660,000
042103- A034	Occupancy Costs		1,080,000	1,080,000
042103- A037	Consultancy and Contractual Work		9,200,000	9,200,000
042103- A038	Travel & Transportation		23,500,000	23,500,000
042103- A039	General		11,362,000	11,362,000
042103- A09	Physical Assets		90,380,000	90,380,000
042103- A091	Purchase of Building		50,380,000	10,000,000
042103- A094	Other Stores and Stocks		40,000,000	40,000,000
042103- A095	Purchase of Transport			18,380,000
042103- A096	Purchase of Plant and Machinery			20,000,000
042103- A097	Purchase of Furniture and Fixture			2,000,000
042103- A13	Repairs and Maintenance		900,000	900,000
042103- A130	Transport		500,000	500,000
042103- A131	Machinery and Equipment		200,000	200,000
042103- A132	Furniture and Fixture		200,000	200,000
Total-	CAGE CULTURE CLUSTER DEVELOPMENT PROJECT		150,000,000	150,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB0716 PRODUCTIVITY ENHANCEMENT OF RICE				
042103- A01	Employees Related Expenses		30,770,000	30,770,000
042103- A011	Pay		20,770,000	20,770,000
042103- A011-1	Pay of Officers		(15,270,000)	(15,270,000)
042103- A011-2	Pay of Other Staff		(5,500,000)	(5,500,000)
042103- A012	Allowances		10,000,000	10,000,000
042103- A012-2	Other Allowances (Excluding TA)		(10,000,000)	(10,000,000)
042103- A03	Operating Expenses		319,230,000	113,030,000
042103- A039	General		319,230,000	113,030,000
042103- A05	Grants, Subsidies and Write off Loans			206,200,000
042103- A052	Grants Domestic			206,200,000
Total-	PRODUCTIVITY ENHANCEMENT OF RICE		350,000,000	350,000,000
IB0717 PRODUCTIVITY ENHANCEMENT OF SUGARCANE				
042103- A01	Employees Related Expenses		10,100,000	10,100,000
042103- A011	Pay		7,500,000	7,500,000
042103- A011-1	Pay of Officers		(4,800,000)	(4,800,000)
042103- A011-2	Pay of Other Staff		(2,700,000)	(2,700,000)
042103- A012	Allowances		2,600,000	2,600,000
042103- A012-2	Other Allowances (Excluding TA)		(2,600,000)	(2,600,000)
042103- A03	Operating Expenses		139,900,000	95,420,000
042103- A039	General		139,900,000	95,420,000
042103- A05	Grants, Subsidies and Write off Loans			44,480,000
042103- A052	Grants Domestic			44,480,000
Total-	PRODUCTIVITY ENHANCEMENT OF SUGARCANE		150,000,000	150,000,000
IB0718 PRODUCTIVITY ENHANCEMENT OF WHEAT				
042103- A01	Employees Related Expenses		12,000,000	12,000,000
042103- A011	Pay		7,000,000	7,000,000
042103- A011-1	Pay of Officers		(4,500,000)	(4,500,000)
042103- A011-2	Pay of Other Staff		(2,500,000)	(2,500,000)
042103- A012	Allowances		5,000,000	5,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A012-2	Other Allowances (Excluding TA)	(5,000,000)	(5,000,000)
042103- A03	Operating Expenses	613,000,000	183,000,000
042103- A039	General	613,000,000	183,000,000
042103- A05	Grants, Subsidies and Write off Loans		426,000,000
042103- A052	Grants Domestic		426,000,000
Total-	PRODUCTTIVITY ENHACEMENT OF WHEAT	625,000,000	621,000,000
IB2021 COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN			
042103- A01	Employees Related Expenses	1,100,000	1,100,000
042103- A011	Pay	1,100,000	1,100,000
042103- A011-1	Pay of Officers	(1,100,000)	(1,100,000)
042103- A03	Operating Expenses	48,900,000	48,900,000
042103- A039	General	48,900,000	48,900,000
Total-	COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN	50,000,000	50,000,000
IB2022 UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA MAPING			
042103- A01	Employees Related Expenses	3,320,000	3,320,000
042103- A011	Pay	3,120,000	3,120,000
042103- A011-1	Pay of Officers	(2,160,000)	(2,160,000)
042103- A011-2	Pay of Other Staff	(960,000)	(960,000)
042103- A012	Allowances	200,000	200,000
042103- A012-2	Other Allowances (Excluding TA)	(200,000)	(200,000)
042103- A03	Operating Expenses	26,680,000	26,680,000
042103- A039	General	26,680,000	26,680,000
Total-	UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA MAPING	30,000,000	30,000,000
IB2023 SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT			
042103- A01	Employees Related Expenses	2,480,000	2,480,000
042103- A011	Pay	1,980,000	1,980,000
042103- A011-1	Pay of Officers	(1,620,000)	(1,620,000)

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042103- A011-2	Pay of Other Staff		(360,000)	(360,000)
042103- A012	Allowances		500,000	500,000
042103- A012-2	Other Allowances (Excluding TA)		(500,000)	(500,000)
042103- A03	Operating Expenses		147,520,000	252,640,000
042103- A039	General		147,520,000	252,640,000
Total-	SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT		150,000,000	255,120,000
IB2032 GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS				
042103- A01	Employees Related Expenses		1,000,000	1,000,000
042103- A011	Pay	4	1,000,000	1,000,000
042103- A011-1	Pay of Officers	(4)	(1,000,000)	(1,000,000)
042103- A03	Operating Expenses		18,400,000	18,400,000
042103- A032	Communications		50,000	50,000
042103- A038	Travel & Transportation		7,500,000	7,500,000
042103- A039	General		10,850,000	10,850,000
042103- A09	Physical Assets		10,600,000	10,600,000
042103- A092	Computer Equipment		9,000,000	9,000,000
042103- A097	Purchase of Furniture and Fixture		1,600,000	1,600,000
Total-	GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS		30,000,000	30,000,000
IB2319 HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN TROUGHT CAPACITY BUILDING UNDER PM EMERGENCY				
042103- A01	Employees Related Expenses		19,896,000	19,896,000
042103- A011	Pay	49	16,896,000	16,896,000
042103- A011-1	Pay of Officers	(49)	(16,896,000)	(16,896,000)
042103- A012	Allowances		3,000,000	3,000,000
042103- A012-2	Other Allowances (Excluding TA)		(3,000,000)	(3,000,000)
042103- A03	Operating Expenses		10,120,000	10,120,000
042103- A032	Communications		250,000	250,000
042103- A038	Travel & Transportation		1,500,000	1,500,000
042103- A039	General		8,370,000	8,370,000
042103- A09	Physical Assets		41,559,000	41,559,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042103- A092	Computer Equipment		310,000	310,000
042103- A093	Commodity Purchases		8,000,000	8,000,000
042103- A094	Other Stores and Stocks		1,299,000	1,299,000
042103- A095	Purchase of Transport		6,000,000	6,000,000
042103- A096	Purchase of Plant and Machinery		25,400,000	25,400,000
042103- A097	Purchase of Furniture and Fixture		550,000	550,000
042103- A12	Civil works		27,000,000	27,000,000
042103- A124	Building and Structures		27,000,000	27,000,000
042103- A13	Repairs and Maintenance		1,425,000	1,425,000
042103- A130	Transport		1,000,000	1,000,000
042103- A131	Machinery and Equipment		300,000	300,000
042103- A132	Furniture and Fixture		125,000	125,000
Total-	HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN TROUGHT CAPACITY BUILDING UNDER PM EMERGENCY		100,000,000	100,000,000

ID7329 PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN

042103- A01	Employees Related Expenses		32,230,000	32,230,000
042103- A011	Pay	42	30,530,000	30,530,000
042103- A011-1	Pay of Officers	(15)	(20,330,000)	(20,330,000)
042103- A011-2	Pay of Other Staff	(27)	(10,200,000)	(10,200,000)
042103- A012	Allowances		1,700,000	1,700,000
042103- A012-2	Other Allowances (Excluding TA)		(1,700,000)	(1,700,000)
042103- A03	Operating Expenses		46,930,000	46,930,000
042103- A032	Communications		780,000	780,000
042103- A033	Utilities		1,250,000	1,250,000
042103- A036	Motor Vehicles		40,000	40,000
042103- A038	Travel & Transportation		12,480,000	12,480,000
042103- A039	General		32,380,000	32,380,000
042103- A06	Transfers		325,000,000	340,750,000
042103- A064	Other Transfer Payments		325,000,000	340,750,000
042103- A09	Physical Assets		16,600,000	16,600,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042103- A092	Computer Equipment		500,000	500,000
042103- A094	Other Stores and Stocks		5,100,000	5,100,000
042103- A096	Purchase of Plant and Machinery		10,000,000	10,000,000
042103- A098	Purchase of Other Assets		1,000,000	1,000,000
042103- A12	Civil works		68,000,000	68,000,000
042103- A124	Building and Structures		68,000,000	68,000,000
042103- A13	Repairs and Maintenance		11,240,000	11,240,000
042103- A130	Transport		4,000,000	4,000,000
042103- A131	Machinery and Equipment		1,460,000	1,460,000
042103- A132	Furniture and Fixture		810,000	810,000
042103- A133	Buildings and Structure		4,400,000	4,400,000
042103- A137	Computer Equipment		570,000	570,000
Total-	PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN		500,000,000	515,750,000
ID7331 NATIONAL PESTICIDES RESIDES RESIDUES MONITORING SYSTEM IN PAKISTAN (PARC)				
042103- A01	Employees Related Expenses		39,578,000	39,578,000
042103- A011	Pay		38,978,000	38,978,000
042103- A011-1	Pay of Officers		(28,286,000)	(28,286,000)
042103- A011-2	Pay of Other Staff		(10,692,000)	(10,692,000)
042103- A012	Allowances		600,000	600,000
042103- A012-2	Other Allowances (Excluding TA)		(600,000)	(600,000)
042103- A03	Operating Expenses		285,422,000	280,302,000
042103- A039	General		285,422,000	280,302,000
Total-	NATIONAL PESTICIDES RESIDES RESIDUES MONITORING SYSTEM IN PAKISTAN (PARC)		325,000,000	319,880,000
ID7381 UP-GRADATION OF ARID ZONE RESEARCH INSTITUTE (ZARI) TO THE LEVEL OF AZRC AND ESTT. OF NEW ADAPTIVE				
042103- A01	Employees Related Expenses		21,000,000	21,000,000
042103- A011	Pay		20,000,000	20,000,000
042103- A011-1	Pay of Officers		(12,000,000)	(12,000,000)
042103- A011-2	Pay of Other Staff		(8,000,000)	(8,000,000)
042103- A012	Allowances		1,000,000	1,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A012-2	Other Allowances (Excluding TA)	(1,000,000)	(1,000,000)
042103- A03	Operating Expenses	74,000,000	74,000,000
042103- A039	General	74,000,000	74,000,000
Total-	UP-GRADATION OF ARID ZONE RESEARCH INSTITUTE (ZARI) TO THE LEVEL OF AZRC AND ESTT. OF NEW ADAPTIVE	95,000,000	95,000,000
ID8460 STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH			
042103- A01	Employees Related Expenses	27,581,000	27,581,000
042103- A011	Pay	25,731,000	25,731,000
042103- A011-1	Pay of Officers	(11,790,000)	(11,790,000)
042103- A011-2	Pay of Other Staff	(13,941,000)	(13,941,000)
042103- A012	Allowances	1,850,000	1,850,000
042103- A012-2	Other Allowances (Excluding TA)	(1,850,000)	(1,850,000)
042103- A03	Operating Expenses	89,020,000	89,020,000
042103- A039	General	89,020,000	89,020,000
Total-	STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH	116,601,000	116,601,000
ID9421 PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES			
042103- A01	Employees Related Expenses	9,245,000	9,245,000
042103- A011	Pay	3,480,000	3,480,000
042103- A011-1	Pay of Officers	(2,580,000)	(2,580,000)
042103- A011-2	Pay of Other Staff	(900,000)	(900,000)
042103- A012	Allowances	5,765,000	5,765,000
042103- A012-2	Other Allowances (Excluding TA)	(5,765,000)	(5,765,000)
042103- A03	Operating Expenses	290,755,000	190,755,000
042103- A039	General	290,755,000	190,755,000
Total-	PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES	300,000,000	200,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ID9679 NAITONAL OILSEEDS ENHANCEMENTS PROGRAM				
042103- A01	Employees Related Expenses		8,020,000	8,020,000
042103- A011	Pay 20		5,420,000	5,420,000
042103- A011-1	Pay of Officers (20)		(5,180,000)	(5,180,000)
042103- A011-2	Pay of Other Staff		(240,000)	(240,000)
042103- A012	Allowances		2,600,000	2,600,000
042103- A012-1	Regular Allowances		(1,400,000)	(1,400,000)
042103- A012-2	Other Allowances (Excluding TA)		(1,200,000)	(1,200,000)
042103- A03	Operating Expenses		28,230,000	12,480,000
042103- A032	Communications		90,000	90,000
042103- A033	Utilities		30,000	30,000
042103- A034	Occupancy Costs		1,100,000	
042103- A038	Travel & Transportation		2,660,000	2,660,000
042103- A039	General		24,350,000	9,700,000
042103- A05	Grants, Subsidies and Write off Loans		310,000,000	310,000,000
042103- A052	Grants Domestic		310,000,000	310,000,000
042103- A09	Physical Assets		2,800,000	2,800,000
042103- A092	Computer Equipment		2,000,000	2,000,000
042103- A097	Purchase of Furniture and Fixture		800,000	800,000
042103- A13	Repairs and Maintenance		950,000	950,000
042103- A130	Transport		850,000	850,000
042103- A137	Computer Equipment		100,000	100,000
Total-	NAITONAL OILSEEDS ENHANCEMENTS PROGRAM		350,000,000	334,250,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		3,821,601,000	3,697,601,000

042106 ANIMAL HUSBANDRY :

IB0641 PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF

042106- A01	Employees Related Expenses		25,114,000	25,114,000
042106- A011	Pay 21		22,614,000	22,614,000
042106- A011-1	Pay of Officers (13)		(19,614,000)	(19,614,000)
042106- A011-2	Pay of Other Staff (8)		(3,000,000)	(3,000,000)

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042106- A012	Allowances	2,500,000	2,500,000
042106- A012-1	Regular Allowances	(1,000,000)	(1,000,000)
042106- A012-2	Other Allowances (Excluding TA)	(1,500,000)	(1,500,000)
042106- A03	Operating Expenses	16,521,000	16,521,000
042106- A032	Communications	660,000	660,000
042106- A033	Utilities	840,000	840,000
042106- A038	Travel & Transportation	6,121,000	6,121,000
042106- A039	General	8,900,000	8,900,000
042106- A05	Grants, Subsidies and Write off Loans	142,534,000	126,694,000
042106- A052	Grants Domestic	142,534,000	126,694,000
042106- A09	Physical Assets	14,750,000	14,750,000
042106- A092	Computer Equipment	1,250,000	1,250,000
042106- A095	Purchase of Transport	12,600,000	12,600,000
042106- A096	Purchase of Plant and Machinery	300,000	300,000
042106- A097	Purchase of Furniture and Fixture	600,000	600,000
042106- A13	Repairs and Maintenance	1,081,000	1,081,000
042106- A130	Transport	1,000,000	1,000,000
042106- A131	Machinery and Equipment	81,000	81,000
Total-	PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF	200,000,000	184,160,000
IB0642 CALF FEEDLOT FATTENING IN PAKISTAN			
042106- A03	Operating Expenses	1,025,000	1,025,000
042106- A039	General	1,025,000	1,025,000
042106- A05	Grants, Subsidies and Write off Loans	128,725,000	109,225,000
042106- A052	Grants Domestic	128,725,000	109,225,000
042106- A13	Repairs and Maintenance	250,000	250,000
042106- A131	Machinery and Equipment	50,000	50,000
042106- A133	Buildings and Structure	200,000	200,000
Total-	CALF FEEDLOT FATTENING IN PAKISTAN	130,000,000	110,500,000
IB0643 PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY			
042106- A03	Operating Expenses	1,574,000	1,574,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042106- A032	Communications	35,000	35,000
042106- A033	Utilities	55,000	55,000
042106- A038	Travel & Transportation	200,000	200,000
042106- A039	General	1,284,000	1,284,000
042106- A05	Grants, Subsidies and Write off Loans	53,246,000	45,811,000
042106- A052	Grants Domestic	53,246,000	45,811,000
042106- A13	Repairs and Maintenance	180,000	180,000
042106- A130	Transport	180,000	180,000
Total-	PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY	55,000,000	47,565,000

**IB2035 NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR
CONTROL IN**

042106- A01	Employees Related Expenses	9,710,000	9,710,000
042106- A011	Pay	9,138,000	9,138,000
042106- A011-1	Pay of Officers	(6,138,000)	(6,138,000)
042106- A011-2	Pay of Other Staff	(3,000,000)	(3,000,000)
042106- A012	Allowances	572,000	572,000
042106- A012-1	Regular Allowances	(72,000)	(72,000)
042106- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
042106- A03	Operating Expenses	138,440,000	95,240,000
042106- A032	Communications	190,000	190,000
042106- A034	Occupancy Costs	100,000	100,000
042106- A036	Motor Vehicles	120,000	120,000
042106- A038	Travel & Transportation	4,630,000	4,630,000
042106- A039	General	133,400,000	90,200,000
042106- A06	Transfers	100,000	50,000
042106- A063	Entertainment & Gifts	100,000	50,000
042106- A09	Physical Assets	50,750,000	43,000,000
042106- A092	Computer Equipment	8,750,000	2,000,000
042106- A094	Other Stores and Stocks	29,000,000	29,000,000
042106- A095	Purchase of Transport	4,000,000	4,000,000
042106- A096	Purchase of Plant and Machinery	8,000,000	8,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
042106- A097	Purchase of Furniture and Fixture	1,000,000	
042106- A13	Repairs and Maintenance	1,000,000	1,000,000
042106- A131	Machinery and Equipment	1,000,000	1,000,000
Total-	NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN	200,000,000	149,000,000
IB5115 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II			
042106- A12	Civil works	13,689,000	13,689,000
042106- A124	Building and Structures	13,689,000	13,689,000
Total-	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II	13,689,000	13,689,000
ID8458 RISK BASE CONTROL OF FOOT AND MOUTH DISEASES IN PAKISTAN			
042106- A01	Employees Related Expenses	8,604,000	8,604,000
042106- A011	Pay 24	8,032,000	8,032,000
042106- A011-1	Pay of Officers (11)	(5,632,000)	(5,632,000)
042106- A011-2	Pay of Other Staff (13)	(2,400,000)	(2,400,000)
042106- A012	Allowances	572,000	572,000
042106- A012-1	Regular Allowances	(72,000)	(72,000)
042106- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
042106- A03	Operating Expenses	73,921,000	73,921,000
042106- A032	Communications	190,000	190,000
042106- A034	Occupancy Costs	100,000	100,000
042106- A036	Motor Vehicles	120,000	120,000
042106- A038	Travel & Transportation	4,630,000	4,630,000
042106- A039	General	68,881,000	68,881,000
042106- A06	Transfers	100,000	100,000
042106- A063	Entertainment & Gifts	100,000	100,000
042106- A09	Physical Assets	15,875,000	15,875,000
042106- A092	Computer Equipment	4,375,000	4,375,000
042106- A094	Other Stores and Stocks	3,000,000	3,000,000
042106- A095	Purchase of Transport	4,000,000	4,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
042106- A096	Purchase of Plant and Machinery		4,000,000	4,000,000
042106- A097	Purchase of Furniture and Fixture		500,000	500,000
042106- A13	Repairs and Maintenance		1,500,000	1,500,000
042106- A130	Transport		500,000	500,000
042106- A131	Machinery and Equipment		1,000,000	1,000,000
Total-	RISK BASE CONTROL OF FOOT AND MOUTH DISEASES IN PAKISTAN		100,000,000	100,000,000
ID9396 DEVELOPMENT OF YAR AT HIGH ALTITUDE AREA OF PAKISTAN(G.B)				
042106- A01	Employees Related Expenses		7,437,000	7,437,000
042106- A011	Pay 8		6,817,000	6,817,000
042106- A011-1	Pay of Officers (3)		(4,612,000)	(4,612,000)
042106- A011-2	Pay of Other Staff (5)		(2,205,000)	(2,205,000)
042106- A012	Allowances		620,000	620,000
042106- A012-1	Regular Allowances		(555,000)	(555,000)
042106- A012-2	Other Allowances (Excluding TA)		(65,000)	(65,000)
042106- A03	Operating Expenses		4,846,000	4,846,000
042106- A032	Communications		243,000	243,000
042106- A033	Utilities		200,000	200,000
042106- A034	Occupancy Costs		615,000	615,000
042106- A038	Travel & Transportation		1,757,000	1,757,000
042106- A039	General		2,031,000	2,031,000
042106- A05	Grants, Subsidies and Write off Loans		3,560,000	3,560,000
042106- A051	Subsidies		3,560,000	3,560,000
042106- A09	Physical Assets		2,500,000	2,500,000
042106- A098	Purchase of Other Assets		2,500,000	2,500,000
042106- A13	Repairs and Maintenance		657,000	657,000
042106- A130	Transport		602,000	602,000
042106- A131	Machinery and Equipment		25,000	25,000
042106- A133	Buildings and Structure		30,000	30,000
Total-	DEVELOPMENT OF YAR AT HIGH ALTITUDE AREA OF PAKISTAN(G.B)		19,000,000	19,000,000
042106	Total- ANIMAL HUSBANDRY		717,689,000	623,914,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
0421	Total- Agriculture		4,573,689,000	4,355,914,000
0422	Irrigation:			
042201	ADMINISTRATION :			
IB0644 NATIONAL PROGRAMME FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II				
042201- A01	Employees Related Expenses		35,160,000	35,160,000
042201- A011	Pay 48		29,308,000	29,308,000
042201- A011-1	Pay of Officers (13)		(19,308,000)	(19,308,000)
042201- A011-2	Pay of Other Staff (35)		(10,000,000)	(10,000,000)
042201- A012	Allowances		5,852,000	5,852,000
042201- A012-1	Regular Allowances		(2,652,000)	(2,652,000)
042201- A012-2	Other Allowances (Excluding TA)		(3,200,000)	(3,200,000)
042201- A03	Operating Expenses		545,535,000	745,535,000
042201- A032	Communications		665,000	665,000
042201- A033	Utilities		1,960,000	1,960,000
042201- A034	Occupancy Costs		11,500,000	15,050,700
042201- A037	Consultancy and Contractual Work		500,000,000	700,000,000
042201- A038	Travel & Transportation		9,101,000	9,101,000
042201- A039	General		22,309,000	18,758,300
042201- A05	Grants, Subsidies and Write off Loans		4,520,000,000	2,603,500,000
042201- A052	Grants Domestic		4,520,000,000	2,603,500,000
042201- A09	Physical Assets		48,505,000	48,505,000
042201- A092	Computer Equipment		3,500,000	3,500,000
042201- A095	Purchase of Transport		35,300,000	35,300,000
042201- A096	Purchase of Plant and Machinery		6,205,000	6,205,000
042201- A097	Purchase of Furniture and Fixture		3,500,000	3,500,000
042201- A12	Civil works		100,000,000	22,000,000
042201- A124	Building and Structures		100,000,000	22,000,000
042201- A13	Repairs and Maintenance		800,000	800,000
042201- A130	Transport		400,000	400,000
042201- A131	Machinery and Equipment		300,000	300,000
042201- A132	Furniture and Fixture		100,000	100,000
Total-	NATIONAL PROGRAMME FOR		5,250,000,000	3,455,500,000

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II				
IB0645 WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA				
042201- A01	Employees Related Expenses		13,968,000	13,968,000
042201- A011	Pay	21	12,168,000	12,168,000
042201- A011-1	Pay of Officers	(5)	(6,840,000)	(6,840,000)
042201- A011-2	Pay of Other Staff	(16)	(5,328,000)	(5,328,000)
042201- A012	Allowances		1,800,000	1,800,000
042201- A012-1	Regular Allowances		(500,000)	(500,000)
042201- A012-2	Other Allowances (Excluding TA)		(1,300,000)	(1,300,000)
042201- A03	Operating Expenses		65,191,000	65,191,000
042201- A032	Communications		1,260,000	1,260,000
042201- A033	Utilities		1,000,000	1,000,000
042201- A034	Occupancy Costs		5,870,000	7,495,000
042201- A037	Consultancy and Contractual Work		50,000,000	50,000,000
042201- A038	Travel & Transportation		3,227,000	3,227,000
042201- A039	General		3,834,000	2,209,000
042201- A05	Grants, Subsidies and Write off Loans		400,000,000	400,000,000
042201- A052	Grants Domestic		400,000,000	400,000,000
042201- A09	Physical Assets		20,637,000	20,637,000
042201- A092	Computer Equipment		1,459,000	1,459,000
042201- A095	Purchase of Transport		13,650,000	13,650,000
042201- A096	Purchase of Plant and Machinery		1,915,000	1,915,000
042201- A097	Purchase of Furniture and Fixture		3,613,000	3,613,000
042201- A13	Repairs and Maintenance		204,000	204,000
042201- A130	Transport		54,000	54,000
042201- A131	Machinery and Equipment		50,000	50,000
042201- A132	Furniture and Fixture		50,000	50,000
042201- A137	Computer Equipment		50,000	50,000
Total-	WATER CONSERVATION IN BARANI AREAS OD KHYBER PAKHTUNKHWA		500,000,000	500,000,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN				
042201- A01	Employees Related Expenses		34,672,000	34,672,000
042201- A011	Pay 41		29,720,000	29,720,000
042201- A011-1	Pay of Officers (12)		(15,000,000)	(15,000,000)
042201- A011-2	Pay of Other Staff (29)		(14,720,000)	(14,720,000)
042201- A012	Allowances		4,952,000	4,952,000
042201- A012-1	Regular Allowances		(2,652,000)	(2,652,000)
042201- A012-2	Other Allowances (Excluding TA)		(2,300,000)	(2,300,000)
042201- A03	Operating Expenses		168,237,000	68,237,000
042201- A032	Communications		936,000	936,000
042201- A033	Utilities		2,350,000	2,350,000
042201- A034	Occupancy Costs		7,700,000	7,700,000
042201- A037	Consultancy and Contractual Work		126,000,000	26,000,000
042201- A038	Travel & Transportation		7,270,000	7,270,000
042201- A039	General		23,981,000	23,981,000
042201- A05	Grants, Subsidies and Write off Loans		685,000,000	543,000,000
042201- A052	Grants Domestic		685,000,000	543,000,000
042201- A09	Physical Assets		111,501,000	111,501,000
042201- A092	Computer Equipment		3,930,000	3,930,000
042201- A095	Purchase of Transport		37,500,000	37,500,000
042201- A096	Purchase of Plant and Machinery		61,586,000	61,586,000
042201- A097	Purchase of Furniture and Fixture		8,485,000	8,485,000
042201- A13	Repairs and Maintenance		590,000	590,000
042201- A130	Transport		275,000	275,000
042201- A131	Machinery and Equipment		215,000	215,000
042201- A132	Furniture and Fixture		100,000	100,000
Total-	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN		1,000,000,000	758,000,000
042201	Total- ADMINISTRATION		6,750,000,000	4,713,500,000
0422	Total- Irrigation		6,750,000,000	4,713,500,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing		11,323,689,000	9,069,414,000
04	Total- Economic Affairs		11,323,689,000	9,069,414,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		11,323,689,000	9,069,414,000

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0421	Agriculture:			
042101	ADMINISTRATION/LAND COMMISSION :			
MN9601	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN			
042101- A01	Employees Related Expenses		46,200,000	46,200,000
042101- A011	Pay	65	44,700,000	44,700,000
042101- A011-1	Pay of Officers	(65)	(44,700,000)	(44,700,000)
042101- A012	Allowances		1,500,000	1,500,000
042101- A012-1	Regular Allowances		(500,000)	(500,000)
042101- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
042101- A03	Operating Expenses		19,720,000	19,720,000
042101- A032	Communications		300,000	300,000
042101- A033	Utilities		600,000	600,000
042101- A034	Occupancy Costs		900,000	900,000
042101- A038	Travel & Transportation		7,820,000	7,820,000
042101- A039	General		10,100,000	10,100,000
042101- A09	Physical Assets		3,080,000	3,080,000
042101- A092	Computer Equipment		1,780,000	1,780,000
042101- A096	Purchase of Plant and Machinery		500,000	500,000
042101- A097	Purchase of Furniture and Fixture		800,000	800,000
042101- A13	Repairs and Maintenance		1,000,000	1,000,000
042101- A130	Transport		300,000	300,000
042101- A131	Machinery and Equipment		300,000	300,000
042101- A132	Furniture and Fixture		300,000	300,000
042101- A137	Computer Equipment		100,000	100,000
Total-	BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN		70,000,000	70,000,000
042101	Total- ADMINISTRATION/LAND COMMISSION		70,000,000	70,000,000
042103	Agricultural Research and Extension Services :			

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
MN3018 COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT & CAPACITY BUILDING PM				
042103- A01	Employees Related Expenses		14,696,000	14,696,000
042103- A011	Pay	17	8,796,000	8,796,000
042103- A011-1	Pay of Officers	(17)	(8,796,000)	(8,796,000)
042103- A012	Allowances		5,900,000	5,900,000
042103- A012-2	Other Allowances (Excluding TA)		(5,900,000)	(5,900,000)
042103- A03	Operating Expenses		29,370,000	29,370,000
042103- A032	Communications		250,000	250,000
042103- A038	Travel & Transportation		2,000,000	2,000,000
042103- A039	General		27,120,000	27,120,000
042103- A09	Physical Assets		201,030,000	201,030,000
042103- A092	Computer Equipment		1,050,000	1,050,000
042103- A094	Other Stores and Stocks		183,330,000	183,330,000
042103- A096	Purchase of Plant and Machinery		16,240,000	16,240,000
042103- A097	Purchase of Furniture and Fixture		410,000	410,000
042103- A13	Repairs and Maintenance		4,904,000	4,904,000
042103- A130	Transport		2,000,000	2,000,000
042103- A131	Machinery and Equipment		2,500,000	2,500,000
042103- A132	Furniture and Fixture		404,000	404,000
Total-	COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT & CAPACITY BUILDING PM		250,000,000	250,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		250,000,000	250,000,000
042106 ANIMAL HUSBANDRY : MN9602 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II				
042106- A12	Civil works		3,190,000	3,190,000
042106- A124	Building and Structures		3,190,000	3,190,000
Total-	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN		3,190,000	3,190,000

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
PAKISTAN PHASE-II				
ST9601 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II				
042106- A12	Civil works		13,121,000	13,121,000
042106- A124	Building and Structures		13,121,000	13,121,000
Total-	UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II		13,121,000	13,121,000
042106	Total- ANIMAL HUSBANDRY		16,311,000	16,311,000
0421	Total- Agriculture		336,311,000	336,311,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		336,311,000	336,311,000
04	Total- Economic Affairs		336,311,000	336,311,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		336,311,000	336,311,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0421	Agriculture:			
042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :				
KA9618 UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI				
042103- A01	Employees Related Expenses		384,000	384,000
042103- A011	Pay	3	240,000	240,000
042103- A011-2	Pay of Other Staff	(2)	(240,000)	(240,000)
042103- A012	Allowances		144,000	144,000
042103- A012-1	Regular Allowances		(144,000)	(144,000)
042103- A03	Operating Expenses		380,000	380,000
042103- A038	Travel & Transportation		360,000	360,000
042103- A039	General		20,000	20,000
042103- A09	Physical Assets		19,221,000	19,221,000
042103- A091	Purchase of Building		19,221,000	19,221,000
042103- A13	Repairs and Maintenance		15,000	15,000
042103- A131	Machinery and Equipment		10,000	10,000
042103- A132	Furniture and Fixture		5,000	5,000
Total-	UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI		20,000,000	20,000,000

**NH0561 UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY
ENHANCEMENT TROUGH**

042103- A01	Employees Related Expenses		13,648,000	13,648,000
042103- A011	Pay	32	10,968,000	10,968,000
042103- A011-1	Pay of Officers	(32)	(10,968,000)	(10,968,000)
042103- A012	Allowances		2,680,000	2,680,000
042103- A012-2	Other Allowances (Excluding TA)		(2,680,000)	(2,680,000)
042103- A03	Operating Expenses		16,050,000	16,050,000
042103- A032	Communications		250,000	250,000
042103- A038	Travel & Transportation		2,000,000	2,000,000
042103- A039	General		13,800,000	13,800,000

**NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY
AND RESEARCH DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
042103- A09	Physical Assets		97,329,000	97,329,000
042103- A092	Computer Equipment		550,000	550,000
042103- A094	Other Stores and Stocks		92,299,000	92,299,000
042103- A096	Purchase of Plant and Machinery		3,480,000	3,480,000
042103- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
042103- A12	Civil works		120,000,000	120,000,000
042103- A124	Building and Structures		120,000,000	120,000,000
042103- A13	Repairs and Maintenance		2,973,000	2,973,000
042103- A130	Transport		1,473,000	1,473,000
042103- A131	Machinery and Equipment		1,000,000	1,000,000
042103- A132	Furniture and Fixture		500,000	500,000
Total-	UPGRADATION OF GENDER COTTON RESEARCH INSTITUTE SKRAND & COTTON PRODUCTIVITY ENHANCEMENT TROUGH		250,000,000	250,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		270,000,000	270,000,000
042104 Plants protection and locust control :				
KA3147 STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KARACHI				
042104- A01	Employees Related Expenses		4,450,000	4,450,000
042104- A011	Pay 10		4,450,000	4,450,000
042104- A011-1	Pay of Officers (5)		(3,000,000)	(3,000,000)
042104- A011-2	Pay of Other Staff (5)		(1,450,000)	(1,450,000)
042104- A13	Repairs and Maintenance		25,550,000	25,550,000
042104- A131	Machinery and Equipment		25,550,000	25,550,000
Total-	STRENGTHINING AND UPGRADATION OF PLANT QUARANTINE LABORTIES MALIR KARACHI		30,000,000	30,000,000
042104	Total- Plants protection and locust control		30,000,000	30,000,000
042106 ANIMAL HUSBANDRY :				
KA7149 CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI				

NO. 176.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY DEMANDS FOR GRANTS
AND RESEARCH DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
042106- A01	Employees Related Expenses		2,000	2,000
042106- A011	Pay	9	2,000	2,000
042106- A011-1	Pay of Officers	(2)	(1,000)	(1,000)
042106- A011-2	Pay of Other Staff	(7)	(1,000)	(1,000)
042106- A03	Operating Expenses		815,000	815,000
042106- A032	Communications		62,000	62,000
042106- A033	Utilities		134,000	134,000
042106- A036	Motor Vehicles		2,000	2,000
042106- A038	Travel & Transportation		351,000	351,000
042106- A039	General		266,000	266,000
042106- A09	Physical Assets		6,000	6,000
042106- A092	Computer Equipment		3,000	3,000
042106- A095	Purchase of Transport		1,000	1,000
042106- A096	Purchase of Plant and Machinery		1,000	1,000
042106- A097	Purchase of Furniture and Fixture		1,000	1,000
042106- A12	Civil works		39,000,000	39,000,000
042106- A124	Building and Structures		39,000,000	39,000,000
042106- A13	Repairs and Maintenance		177,000	177,000
042106- A130	Transport		130,000	130,000
042106- A131	Machinery and Equipment		14,000	14,000
042106- A132	Furniture and Fixture		30,000	30,000
042106- A137	Computer Equipment		2,000	2,000
042106- A138	General		1,000	1,000
Total-	CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI		40,000,000	40,000,000
042106	Total- ANIMAL HUSBANDRY		40,000,000	40,000,000
0421	Total- Agriculture		340,000,000	340,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		340,000,000	340,000,000
04	Total- Economic Affairs		340,000,000	340,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		340,000,000	340,000,000
TOTAL - DEMAND			12,000,000,000	9,745,725,000

SECTION XIX

MINISTRY OF NATIONAL HEALTH SERVICES,
REGULATIONS AND COORDINATION

**Demands Presented on behalf of the Ministry of National
Health Services, Regulations and Coordination**

Development Expenditure on Revenue Account

**177 Development Expenditure of National Health
 Services, Regulations and Coordination Division**

NO. 177.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 177

(FC22D77)

DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
073	Hospital Services	6,642,562,000	6,642,562,000
074	Public Health Services	2,974,951,000	2,974,951,000
075	Research and Development Health	3,100,000	3,100,000
076	Health Administration	4,887,567,000	4,887,567,000
Total		14,508,180,000	14,508,180,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	291,928,000	291,928,000
A011	Pay	200,422,000	200,422,000
A011-1	Pay of Officers	(130,429,000)	(130,429,000)
A011-2	Pay of Other Staff	(69,993,000)	(69,993,000)
A012	Allowances	91,506,000	91,506,000
A012-1	Regular Allowances	(78,998,000)	(78,998,000)
A012-2	Other Allowances (Excluding TA)	(12,508,000)	(12,508,000)
A02	Project Pre-Investment Analysis	355,565,000	355,565,000
A03	Operating Expenses	6,206,798,000	6,203,798,000
A04	Employees Retirement Benefits	2,836,000	2,836,000
A05	Grants, Subsidies and Write off Loans	1,046,749,000	1,046,749,000
A06	Transfers	19,153,000	19,153,000
A09	Physical Assets	3,658,851,000	3,667,263,000
A12	Civil works	2,665,994,000	2,665,994,000
A13	Repairs and Maintenance	260,306,000	254,894,000
Total		14,508,180,000	14,508,180,000
(In Foreign Exchange)		(2,970,555,000)	
(Own Resources)			
(Foreign Aid)		(2,970,555,000)	
(In Local Currency)		(11,537,625,000)	(14,508,180,000)

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
07 Health:			
073 Hospital Services:			
0731 General Hospital Services:			
073101 GENERAL HOSPITAL SERVICES :			
IB0667 PURCH. OF NEW ELCTRO- MEDICAL EQUIP. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STREN &			
073101- A03 Operating Expenses		237,000	237,000
073101- A039 General		237,000	237,000
073101- A09 Physical Assets		293,763,000	293,763,000
073101- A096 Purchase of Plant and Machinery		293,763,000	293,763,000
Total- PURCH. OF NEW ELCTRO- MEDICAL EQUIP. TO REPLACEMENT THE OBSS&OLD FASIONED MACH. WITH REGARD TO STREN &		294,000,000	294,000,000
IB0709 STREGTYHENING OF ENT DEPARTMENT FG POLYCLINIC HOSPITAL ISLAMABAD			
073101- A09 Physical Assets		18,524,000	18,524,000
073101- A096 Purchase of Plant and Machinery		18,524,000	18,524,000
Total- STREGTYHENING OF ENT DEPARTMENT FG POLYCLINIC HOSPITAL ISLAMABAD		18,524,000	18,524,000
IB0710 UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD			
073101- A09 Physical Assets		655,000,000	655,000,000
073101- A096 Purchase of Plant and Machinery		655,000,000	655,000,000
073101- A12 Civil works		46,250,000	46,250,000
073101- A124 Building and Structures		46,250,000	46,250,000
Total- UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD		701,250,000	701,250,000
IB0711 STREGTYHENING OF INTENSIVE CARE UNIT (ICU) AT FGPC ISLAMABAD			
073101- A09 Physical Assets		91,507,000	91,507,000
073101- A096 Purchase of Plant and Machinery		91,507,000	91,507,000
Total- STREGTYHENING OF INTENSIVE CARE UNIT (ICU) AT FGPC ISLAMABAD		91,507,000	91,507,000
IB2007 ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD			

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
073101- A03	Operating Expenses	9,572,000	9,572,000
073101- A036	Motor Vehicles	1,335,000	1,335,000
073101- A038	Travel & Transportation	1,350,000	1,350,000
073101- A039	General	6,887,000	6,887,000
073101- A09	Physical Assets	55,350,000	55,350,000
073101- A095	Purchase of Transport	26,700,000	26,700,000
073101- A096	Purchase of Plant and Machinery	19,540,000	19,540,000
073101- A097	Purchase of Furniture and Fixture	9,110,000	9,110,000
073101- A12	Civil works	140,056,000	140,056,000
073101- A124	Building and Structures	140,056,000	140,056,000
Total-	ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD	204,978,000	204,978,000
IB2008 STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR			
073101- A09	Physical Assets	107,550,000	107,550,000
073101- A096	Purchase of Plant and Machinery	107,550,000	107,550,000
073101- A12	Civil works	42,879,000	42,879,000
073101- A124	Building and Structures	42,879,000	42,879,000
Total-	STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR	150,429,000	150,429,000
IB2009 INSTALLATION OF BED ELEVATORS AT FEDERAL GOVERNMENT POLYCLINIC ISLAMABAD			
073101- A09	Physical Assets	29,425,000	29,425,000
073101- A096	Purchase of Plant and Machinery	29,425,000	29,425,000
073101- A12	Civil works	500,000	500,000
073101- A124	Building and Structures	500,000	500,000
Total-	INSTALLATION OF BED ELEVATORS AT FEDERAL GOVERNMENT POLYCLINIC ISLAMABAD	29,925,000	29,925,000
IB2010 PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD			
073101- A02	Project Pre-Investment Analysis	114,500,000	114,500,000
073101- A021	Feasibility Studies	114,500,000	114,500,000
Total-	PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD	114,500,000	114,500,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB2011 ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD			
073101- A09	Physical Assets	54,868,000	54,868,000
073101- A091	Purchase of Building	54,868,000	54,868,000
Total-	ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD	54,868,000	54,868,000
IB2012 UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD			
073101- A12	Civil works	25,450,000	25,450,000
073101- A124	Building and Structures	25,450,000	25,450,000
Total-	UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD	25,450,000	25,450,000
IB2013 CONSTRUCTION OF PATHOLOGY COLLECTION / REPORTING CENTRE AT POLYCLINIC ISLAMABAD			
073101- A12	Civil works	13,769,000	13,769,000
073101- A124	Building and Structures	13,769,000	13,769,000
Total-	CONSTRUCTION OF PATHOLOGY COLLECTION / REPORTING CENTRE AT POLYCLINIC ISLAMABAD	13,769,000	13,769,000
IB2020 INSTALLATION OF MACHINERY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERAL			
073101- A03	Operating Expenses	180,000	180,000
073101- A039	General	180,000	180,000
073101- A09	Physical Assets	73,495,000	73,495,000
073101- A095	Purchase of Transport	38,000,000	38,000,000
073101- A096	Purchase of Plant and Machinery	33,800,000	33,800,000
073101- A097	Purchase of Furniture and Fixture	1,695,000	1,695,000
Total-	INSTALLATION OF MACHINERY / EQUIPMENT (PHYSICAL ASSETS) IN NEWLY ESTABLISHED OPD BLOCK OF FEDERAL	73,675,000	73,675,000
IB2029 ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)			
073101- A02	Project Pre-Investment Analysis	51,760,000	51,760,000
073101- A021	Feasibility Studies	51,760,000	51,760,000
073101- A03	Operating Expenses	10,000,000	10,000,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
073101- A039	General		10,000,000	10,000,000
Total-	ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)		61,760,000	61,760,000
IB2031 ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY				
073101- A09	Physical Assets		200,000,000	200,000,000
073101- A096	Purchase of Plant and Machinery		200,000,000	200,000,000
073101- A12	Civil works		777,495,000	777,495,000
073101- A124	Building and Structures		777,495,000	777,495,000
Total-	ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY		977,495,000	977,495,000
IB2223 FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160				
073101- A03	Operating Expenses		22,824,000	22,824,000
073101- A037	Consultancy and Contractual Work		22,824,000	22,824,000
Total-	FEASIBILITY STUD- UPGRADATION OF NATIONAL INSTITUTE OF REHABILITATION MEDICINE FROM 160		22,824,000	22,824,000
IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)				
073101- A12	Civil works		50,000,000	50,000,000
073101- A124	Building and Structures		50,000,000	50,000,000
Total-	CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)		50,000,000	50,000,000
IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR				
073101- A03	Operating Expenses		7,965,000	7,965,000
073101- A036	Motor Vehicles		3,500,000	3,500,000
073101- A038	Travel & Transportation		2,650,000	2,650,000
073101- A039	General		1,815,000	1,815,000
073101- A09	Physical Assets		430,578,000	430,578,000
073101- A095	Purchase of Transport		111,500,000	111,500,000
073101- A096	Purchase of Plant and Machinery		280,822,000	280,822,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
073101- A097	Purchase of Furniture and Fixture		38,256,000	38,256,000
073101- A12	Civil works		318,067,000	318,067,000
073101- A124	Building and Structures		318,067,000	318,067,000
Total-	UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR		756,610,000	756,610,000
IB5025 ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY				
073101- A02	Project Pre-Investment Analysis		65,000,000	65,000,000
073101- A021	Feasibility Studies		65,000,000	65,000,000
Total-	ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY		65,000,000	65,000,000
IB5030 THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS				
073101- A01	Employees Related Expenses		7,892,000	7,892,000
073101- A011	Pay 8		7,892,000	7,892,000
073101- A011-1	Pay of Officers (4)		(4,000,000)	(4,000,000)
073101- A011-2	Pay of Other Staff (4)		(3,892,000)	(3,892,000)
073101- A02	Project Pre-Investment Analysis		103,100,000	103,100,000
073101- A021	Feasibility Studies		103,100,000	103,100,000
073101- A03	Operating Expenses		46,057,000	46,057,000
073101- A031	Fees		46,057,000	46,057,000
073101- A09	Physical Assets		23,015,000	23,015,000
073101- A096	Purchase of Plant and Machinery		23,015,000	23,015,000
073101- A12	Civil works		649,073,000	649,073,000
073101- A124	Building and Structures		649,073,000	649,073,000
073101- A13	Repairs and Maintenance		25,000,000	25,000,000
073101- A133	Buildings and Structure		25,000,000	25,000,000
Total-	THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS		854,137,000	854,137,000
	(In Foreign Exchange)		(688,997,000)	
	(Foreign Aid)		(688,997,000)	
	(In Local Currency)		(165,140,000)	(854,137,000)

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB5031 UPGRADATION AND RENOVATION OF EXISTING MICU OF ISLAMABAD HOSPITAL PIMS			
073101- A09	Physical Assets	40,410,000	40,410,000
073101- A096	Purchase of Plant and Machinery	40,410,000	40,410,000
073101- A13	Repairs and Maintenance	19,320,000	19,320,000
073101- A133	Buildings and Structure	19,320,000	19,320,000
Total-	UPGRADATION AND RENOVATION OF EXISTING MICU OF ISLAMABAD HOSPITAL PIMS	59,730,000	59,730,000
IB5032 INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD			
073101- A03	Operating Expenses	1,450,000	1,450,000
073101- A039	General	1,450,000	1,450,000
073101- A09	Physical Assets	27,000,000	27,000,000
073101- A096	Purchase of Plant and Machinery	26,000,000	26,000,000
073101- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
073101- A13	Repairs and Maintenance	2,000,000	2,000,000
073101- A133	Buildings and Structure	2,000,000	2,000,000
Total-	INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD	30,450,000	30,450,000
IB5033 PROCUREMENT OF MRI EQUIPMENT FOR RADIOLOGY DEPARTMENT OF PIMS ISLAMABAD			
073101- A09	Physical Assets	403,000,000	403,000,000
073101- A096	Purchase of Plant and Machinery	403,000,000	403,000,000
Total-	PROCUREMENT OF MRI EQUIPMENT FOR RADIOLOGY DEPARTMENT OF PIMS ISLAMABAD	403,000,000	403,000,000
IB5034 UPGRADATION OF EXISTING FACILITIES AT PIMS ISLAMABAD			
073101- A13	Repairs and Maintenance	156,444,000	156,444,000
073101- A133	Buildings and Structure	156,444,000	156,444,000
Total-	UPGRADATION OF EXISTING FACILITIES AT PIMS ISLAMABAD	156,444,000	156,444,000
IB5036 PROCUREMENT OF EQUIPMENT FOR OPHTHALMOLOGY DEPARTMENT AT PIMS ISLAMABAD			
073101- A09	Physical Assets	80,000,000	80,000,000
073101- A096	Purchase of Plant and Machinery	80,000,000	80,000,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	PROCUREMENT OF EQUIPMENT FOR OPHTHALMOLOGY DEPARTMENT AT PIMS ISLAMABAD		80,000,000	80,000,000
IB5037 UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD				
073101- A09	Physical Assets		44,030,000	44,030,000
073101- A096	Purchase of Plant and Machinery		44,030,000	44,030,000
Total-	UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD		44,030,000	44,030,000
IB5038 UPGRADATION OF GASTROENTROLOGY DEPARTMENT/REPLACEMENT OF EQUIPMENT FOR ADVANCE LIVER AND GI				
073101- A01	Employees Related Expenses		8,798,000	8,798,000
073101- A011	Pay 67		6,000,000	6,000,000
073101- A011-1	Pay of Officers (30)		(3,100,000)	(3,100,000)
073101- A011-2	Pay of Other Staff (37)		(2,900,000)	(2,900,000)
073101- A012	Allowances		2,798,000	2,798,000
073101- A012-1	Regular Allowances		(2,598,000)	(2,598,000)
073101- A012-2	Other Allowances (Excluding TA)		(200,000)	(200,000)
073101- A03	Operating Expenses		11,643,000	11,643,000
073101- A031	Fees		11,643,000	11,643,000
073101- A09	Physical Assets		304,559,000	304,559,000
073101- A096	Purchase of Plant and Machinery		304,559,000	304,559,000
Total-	UPGRADATION OF GASTROENTROLOGY DEPARTMENT/REPLACEMENT OF EQUIPMENT FOR ADVANCE LIVER AND GI		325,000,000	325,000,000
IB5039 PROCUREMENT OF EQUIPMENT FOR ENT-HEAD AND NECK SURGERY DEPARTMENT OF PIMS ISLAMABAD				
073101- A09	Physical Assets		59,900,000	59,900,000
073101- A096	Purchase of Plant and Machinery		59,900,000	59,900,000
Total-	PROCUREMENT OF EQUIPMENT FOR ENT-HEAD AND NECK SURGERY DEPARTMENT OF PIMS ISLAMABAD		59,900,000	59,900,000
IB5040 HOSPITAL WASTE MANAGEMENT SYSTEM-INSTALLATION OF INCINERATORS AT PIMS ISLAMABAD				

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
073101- A01	Employees Related Expenses		10,836,000	10,836,000
073101- A011	Pay	42	5,500,000	5,500,000
073101- A011-1	Pay of Officers	(2)	(1,000,000)	(1,000,000)
073101- A011-2	Pay of Other Staff	(40)	(4,500,000)	(4,500,000)
073101- A012	Allowances		5,336,000	5,336,000
073101- A012-1	Regular Allowances		(4,970,000)	(4,970,000)
073101- A012-2	Other Allowances (Excluding TA)		(366,000)	(366,000)
073101- A03	Operating Expenses		13,981,000	13,981,000
073101- A039	General		13,981,000	13,981,000
073101- A09	Physical Assets		3,275,000	3,275,000
073101- A095	Purchase of Transport		3,275,000	3,275,000
Total-	HOSPITAL WASTE MANAGEMENT SYSTEM-INSTALLATION OF INCINERATORS AT PIMS ISLAMABAD		28,092,000	28,092,000
ID9628 ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD				
073101- A12	Civil works		510,000,000	510,000,000
073101- A124	Building and Structures		510,000,000	510,000,000
Total-	ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD		510,000,000	510,000,000
	(In Foreign Exchange)		(500,000,000)	
	(Foreign Aid)		(500,000,000)	
	(In Local Currency)		(10,000,000)	(510,000,000)
ID9629 HEALTH SYSTEM STRENGTH. OF ICT HEALTH DEPT. TO PREVENT/CONT. EMERGING COMMUNICABLE DISEASES IN				
073101- A01	Employees Related Expenses		44,516,000	44,516,000
073101- A011	Pay	99	14,796,000	14,796,000
073101- A011-1	Pay of Officers	(18)	(4,910,000)	(4,910,000)
073101- A011-2	Pay of Other Staff	(81)	(9,886,000)	(9,886,000)
073101- A012	Allowances		29,720,000	29,720,000
073101- A012-1	Regular Allowances		(25,758,000)	(25,758,000)
073101- A012-2	Other Allowances (Excluding TA)		(3,962,000)	(3,962,000)
073101- A03	Operating Expenses		12,958,000	12,958,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
073101- A032	Communications		275,000	275,000
073101- A033	Utilities		625,000	625,000
073101- A034	Occupancy Costs		2,469,000	2,469,000
073101- A036	Motor Vehicles		1,545,000	1,545,000
073101- A038	Travel & Transportation		2,619,000	2,619,000
073101- A039	General		5,425,000	5,425,000
073101- A09	Physical Assets		34,838,000	34,838,000
073101- A092	Computer Equipment		500,000	500,000
073101- A095	Purchase of Transport		15,450,000	15,450,000
073101- A096	Purchase of Plant and Machinery		6,543,000	6,543,000
073101- A097	Purchase of Furniture and Fixture		12,345,000	12,345,000
073101- A13	Repairs and Maintenance		830,000	830,000
073101- A130	Transport		250,000	250,000
073101- A131	Machinery and Equipment		250,000	250,000
073101- A132	Furniture and Fixture		125,000	125,000
073101- A137	Computer Equipment		180,000	180,000
073101- A138	General		25,000	25,000
Total-	HEALTH SYSTEM STRENGTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGINGCOMMUNICATABLE DISEASES IN		93,142,000	93,142,000
ID9636 REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS				
073101- A02	Project Pre-Investment Analysis		2,000,000	2,000,000
073101- A021	Feasibility Studies		2,000,000	2,000,000
073101- A09	Physical Assets		176,992,000	176,992,000
073101- A096	Purchase of Plant and Machinery		176,992,000	176,992,000
Total-	REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS		178,992,000	178,992,000
ID9637 UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.				
073101- A01	Employees Related Expenses		6,563,000	6,563,000
073101- A011	Pay	35	3,500,000	3,500,000
073101- A011-1	Pay of Officers	(3)	(1,000,000)	(1,000,000)

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
073101- A011-2	Pay of Other Staff	(32)	(2,500,000)	(2,500,000)
073101- A012	Allowances		3,063,000	3,063,000
073101- A012-1	Regular Allowances		(2,684,000)	(2,684,000)
073101- A012-2	Other Allowances (Excluding TA)		(379,000)	(379,000)
073101- A09	Physical Assets		106,518,000	106,518,000
073101- A096	Purchase of Plant and Machinery		106,518,000	106,518,000
Total-	UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.		113,081,000	113,081,000
073101	Total- GENERAL HOSPITAL SERVICES		6,642,562,000	6,642,562,000
0731	Total- General Hospital Services		6,642,562,000	6,642,562,000
073	Total- Hospital Services		6,642,562,000	6,642,562,000
074	Public Health Services:			
0741	Public Health Services:			
074105	EPI (Expanded Program of Immunization) :			
ID9652	FEDERAL EPI ISLAMABAD			
074105- A01	Employees Related Expenses		54,316,000	54,316,000
074105- A011	Pay	79	26,050,000	26,050,000
074105- A011-1	Pay of Officers	(18)	(15,035,000)	(15,035,000)
074105- A011-2	Pay of Other Staff	(61)	(11,015,000)	(11,015,000)
074105- A012	Allowances		28,266,000	28,266,000
074105- A012-1	Regular Allowances		(23,965,000)	(23,965,000)
074105- A012-2	Other Allowances (Excluding TA)		(4,301,000)	(4,301,000)
074105- A03	Operating Expenses		1,796,998,000	1,796,998,000
074105- A032	Communications		320,000	320,000
074105- A033	Utilities		22,151,000	22,151,000
074105- A034	Occupancy Costs		16,000,000	16,000,000
074105- A038	Travel & Transportation		43,000,000	43,000,000
074105- A039	General		1,715,527,000	1,715,527,000
074105- A04	Employees Retirement Benefits		2,336,000	2,336,000
074105- A041	Pension		2,336,000	2,336,000
074105- A09	Physical Assets		800,000	800,000
074105- A092	Computer Equipment		300,000	300,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

074105- A096	Purchase of Plant and Machinery		500,000	500,000
074105- A13	Repairs and Maintenance		1,550,000	1,550,000
074105- A130	Transport		1,000,000	1,000,000
074105- A131	Machinery and Equipment		500,000	500,000
074105- A132	Furniture and Fixture		50,000	50,000
Total-	FEDERAL EPI ISLAMABAD		1,856,000,000	1,856,000,000
	(In Foreign Exchange)		(1,500,000,000)	
	(Foreign Aid)		(1,500,000,000)	
	(In Local Currency)		(356,000,000)	(1,856,000,000)

ID9653 EPI ICT DEVELOPMENT ISLAMABAD

074105- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
074105- A052	Grants Domestic		70,000,000	70,000,000
Total-	EPI ICT DEVELOPMENT ISLAMABAD		70,000,000	70,000,000

ID9654 EPI CDA DEVELOPMENT ISLAMABAD

074105- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
074105- A052	Grants Domestic		70,000,000	70,000,000
Total-	EPI CDA DEVELOPMENT ISLAMABAD		70,000,000	70,000,000

MZ9655 EPI MUZZAFFARABAD DEVELOPMENTMUZZAFFARABAD ISLAMABAD

074105- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
074105- A052	Grants Domestic		70,000,000	70,000,000
Total-	EPI MUZZAFFARABAD DEVELOPMENTMUZZAFFARABAD ISLAMABAD		70,000,000	70,000,000

074105	Total- EPI (Expanded Program of Immunization)		2,066,000,000	2,066,000,000
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074120 ADMINISTRATION :

IB0733 STRENGTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTAB.

074120- A01	Employees Related Expenses		3,677,000	3,677,000
074120- A011	Pay	5	1,200,000	1,200,000
074120- A011-1	Pay of Officers	(2)	(900,000)	(900,000)
074120- A011-2	Pay of Other Staff	(3)	(300,000)	(300,000)
074120- A012	Allowances		2,477,000	2,477,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
074120- A012-1	Regular Allowances	(1,877,000)	(1,877,000)
074120- A012-2	Other Allowances (Excluding TA)	(600,000)	(600,000)
074120- A03	Operating Expenses	44,302,000	44,302,000
074120- A032	Communications	700,000	700,000
074120- A033	Utilities	1,450,000	1,450,000
074120- A034	Occupancy Costs	751,000	751,000
074120- A036	Motor Vehicles	1,000	1,000
074120- A038	Travel & Transportation	3,150,000	3,150,000
074120- A039	General	38,250,000	38,250,000
074120- A09	Physical Assets	71,066,000	71,066,000
074120- A092	Computer Equipment	1,758,000	1,758,000
074120- A095	Purchase of Transport	21,320,000	21,320,000
074120- A096	Purchase of Plant and Machinery	47,180,000	47,180,000
074120- A097	Purchase of Furniture and Fixture	808,000	808,000
074120- A12	Civil works	27,455,000	27,455,000
074120- A124	Building and Structures	27,455,000	27,455,000
074120- A13	Repairs and Maintenance	3,500,000	3,500,000
074120- A130	Transport	750,000	750,000
074120- A131	Machinery and Equipment	250,000	250,000
074120- A132	Furniture and Fixture	500,000	500,000
074120- A133	Buildings and Structure	500,000	500,000
074120- A137	Computer Equipment	1,500,000	1,500,000
Total-	STRENGTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTAB.	150,000,000	150,000,000
IB2014 FEASIBILITY STUDY FOR STRENGTHENING OF SECURITY MECHANISM AT NIH ISLAMABAD			
074120- A02	Project Pre-Investment Analysis	2,800,000	2,800,000
074120- A021	Feasibility Studies	2,800,000	2,800,000
074120- A03	Operating Expenses	200,000	200,000
074120- A039	General	200,000	200,000
Total-	FEASIBILITY STUDY FOR STRENGTHENING OF SECURITY MECHANISM AT NIH ISLAMABAD	3,000,000	3,000,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB2015 ESTABLISHMENT OF TOTAL DIET STUDY LAB NIH ISLAMABAD			
074120- A03	Operating Expenses	2,000,000	2,000,000
074120- A039	General	2,000,000	2,000,000
074120- A09	Physical Assets	32,590,000	32,590,000
074120- A092	Computer Equipment	2,100,000	2,100,000
074120- A094	Other Stores and Stocks	29,165,000	29,165,000
074120- A097	Purchase of Furniture and Fixture	1,325,000	1,325,000
074120- A13	Repairs and Maintenance	15,343,000	15,343,000
074120- A133	Buildings and Structure	15,343,000	15,343,000
Total-	ESTABLISHMENT OF TOTAL DIET STUDY LAB NIH ISLAMABAD	49,933,000	49,933,000
IB2016 ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)			
074120- A01	Employees Related Expenses	49,670,000	49,670,000
074120- A011	Pay	49,670,000	49,670,000
074120- A011-1	Pay of Officers	(41,184,000)	(41,184,000)
074120- A011-2	Pay of Other Staff	(8,486,000)	(8,486,000)
074120- A03	Operating Expenses	3,000,000	3,000,000
074120- A038	Travel & Transportation	1,000,000	1,000,000
074120- A039	General	2,000,000	2,000,000
074120- A09	Physical Assets	70,030,000	70,030,000
074120- A092	Computer Equipment	5,890,000	5,890,000
074120- A094	Other Stores and Stocks	61,870,000	61,870,000
074120- A097	Purchase of Furniture and Fixture	2,270,000	2,270,000
074120- A13	Repairs and Maintenance	27,300,000	27,300,000
074120- A133	Buildings and Structure	27,300,000	27,300,000
Total-	ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AMD INFECTION PREVENTION AND CONTROL (IPC)	150,000,000	150,000,000
IB2017 ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA			
074120- A01	Employees Related Expenses	12,014,000	12,014,000
074120- A011	Pay	11,514,000	11,514,000
074120- A011-1	Pay of Officers	(8,000,000)	(8,000,000)

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
074120- A011-2	Pay of Other Staff	(3,514,000)	(3,514,000)
074120- A012	Allowances	500,000	500,000
074120- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
074120- A03	Operating Expenses	7,772,000	4,772,000
074120- A033	Utilities	3,000,000	3,000,000
074120- A038	Travel & Transportation		800,000
074120- A039	General	4,772,000	972,000
074120- A09	Physical Assets	9,802,000	18,214,000
074120- A092	Computer Equipment	5,985,000	5,985,000
074120- A096	Purchase of Plant and Machinery		8,412,000
074120- A097	Purchase of Furniture and Fixture	3,817,000	3,817,000
074120- A13	Repairs and Maintenance	8,412,000	3,000,000
074120- A131	Machinery and Equipment	5,412,000	
074120- A133	Buildings and Structure	3,000,000	3,000,000
Total-	ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA	38,000,000	38,000,000
IB2018 FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD			
074120- A02	Project Pre-Investment Analysis	4,800,000	4,800,000
074120- A021	Feasibility Studies	4,800,000	4,800,000
074120- A03	Operating Expenses	200,000	200,000
074120- A039	General	200,000	200,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF AUDITORIUM AT NIH ISLAMABAD	5,000,000	5,000,000
IB2019 ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&D) LABORATORIES FOR NIH PC-II ISLAMABAD			
074120- A02	Project Pre-Investment Analysis	7,800,000	7,800,000
074120- A021	Feasibility Studies	7,800,000	7,800,000
074120- A03	Operating Expenses	200,000	200,000
074120- A039	General	200,000	200,000
Total-	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&D) LABORATORIES FOR NIH PC-II ISLAMABAD	8,000,000	8,000,000
IB5041 TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN			

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
074120- A03	Operating Expenses		89,454,000	89,454,000
074120- A039	General		89,454,000	89,454,000
Total-	TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN		89,454,000	89,454,000
ID8412 COMMON UNIT TO MANAGE GLOBAL FUND				
074120- A01	Employees Related Expenses		17,706,000	17,706,000
074120- A011	Pay	37	7,000,000	7,000,000
074120- A011-1	Pay of Officers	(24)	(5,000,000)	(5,000,000)
074120- A011-2	Pay of Other Staff	(13)	(2,000,000)	(2,000,000)
074120- A012	Allowances		10,706,000	10,706,000
074120- A012-1	Regular Allowances		(9,706,000)	(9,706,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
074120- A03	Operating Expenses		19,619,000	19,619,000
074120- A032	Communications		1,000	1,000
074120- A033	Utilities		1,000	1,000
074120- A034	Occupancy Costs		2,501,000	2,501,000
074120- A038	Travel & Transportation		2,113,000	2,113,000
074120- A039	General		15,003,000	15,003,000
074120- A09	Physical Assets		3,100,000	3,100,000
074120- A092	Computer Equipment		100,000	100,000
074120- A096	Purchase of Plant and Machinery		3,000,000	3,000,000
074120- A13	Repairs and Maintenance		107,000	107,000
074120- A130	Transport		100,000	100,000
074120- A131	Machinery and Equipment		7,000	7,000
Total-	COMMON UNIT TO MANAGE GLOBAL FUND		40,532,000	40,532,000
ID9625 SAFE BLOOD TRANSFUSION SERVICES PROJECT				
074120- A01	Employees Related Expenses		16,400,000	16,400,000
074120- A011	Pay	55	14,000,000	14,000,000
074120- A011-1	Pay of Officers	(20)	(8,000,000)	(8,000,000)
074120- A011-2	Pay of Other Staff	(35)	(6,000,000)	(6,000,000)

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
074120- A012	Allowances		2,400,000	2,400,000
074120- A012-1	Regular Allowances		(1,800,000)	(1,800,000)
074120- A012-2	Other Allowances (Excluding TA)		(600,000)	(600,000)
074120- A03	Operating Expenses		13,673,000	13,673,000
074120- A032	Communications		200,000	200,000
074120- A034	Occupancy Costs		2,350,000	2,350,000
074120- A038	Travel & Transportation		623,000	623,000
074120- A039	General		10,500,000	10,500,000
074120- A04	Employees Retirement Benefits		500,000	500,000
074120- A041	Pension		500,000	500,000
074120- A09	Physical Assets		138,959,000	138,959,000
074120- A094	Other Stores and Stocks		15,000,000	15,000,000
074120- A095	Purchase of Transport		1,000	1,000
074120- A096	Purchase of Plant and Machinery		123,958,000	123,958,000
074120- A12	Civil works		65,000,000	65,000,000
074120- A124	Building and Structures		65,000,000	65,000,000
074120- A13	Repairs and Maintenance		500,000	500,000
074120- A130	Transport		500,000	500,000
Total-	SAFE BLOOD TRANSFUSION SERVICES PROJECT		235,032,000	235,032,000
	(In Foreign Exchange)		(188,958,000)	
	(Foreign Aid)		(188,958,000)	
	(In Local Currency)		(46,074,000)	(235,032,000)
074120	Total- ADMINISTRATION		768,951,000	768,951,000
0741	Total- Public Health Services		2,834,951,000	2,834,951,000
074	Total- Public Health Services		2,834,951,000	2,834,951,000
075	Research and Development Health:			
0751	Research and Development Health:			
075102	SPECIFIC HEALTH RESEARCH PROJECT :			
ID8158 NATIONAL TUBERCULOSIS CONTROL PROGRAMME GILGIT - BALTISTAN				
075102- A05	Grants, Subsidies and Write off Loans		3,100,000	3,100,000
075102- A052	Grants Domestic		3,100,000	3,100,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	NATIONAL TUBERCULOSIS CONTROL PROGRAMME GILGIT - BALTISTAN		3,100,000	3,100,000
075102	Total- SPECIFIC HEALTH RESEARCH PROJECT		3,100,000	3,100,000
0751	Total- Research and Development Health		3,100,000	3,100,000
075	Total- Research and Development Health		3,100,000	3,100,000
076	Health Administration:			
0761	Administration:			
076101	ADMINISTRATION :			
IB2005 SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)				
076101- A01	Employees Related Expenses		54,180,000	54,180,000
076101- A011	Pay		48,800,000	48,800,000
076101- A011-1	Pay of Officers		(36,800,000)	(36,800,000)
076101- A011-2	Pay of Other Staff		(12,000,000)	(12,000,000)
076101- A012	Allowances		5,380,000	5,380,000
076101- A012-1	Regular Allowances		(4,780,000)	(4,780,000)
076101- A012-2	Other Allowances (Excluding TA)		(600,000)	(600,000)
076101- A03	Operating Expenses		4,033,128,000	4,033,128,000
076101- A034	Occupancy Costs		400,000	400,000
076101- A039	General		4,032,728,000	4,032,728,000
Total-	SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)		4,087,308,000	4,087,308,000
ID6926 POULATION WELFARE PROGRAMME IN AZAD JAMU & KASHMIR (AJK)				
076101- A05	Grants, Subsidies and Write off Loans		20,000,000	20,000,000
076101- A052	Grants Domestic		20,000,000	20,000,000
Total-	POULATION WELFARE PROGRAMME IN AZAD JAMU & KASHMIR (AJK)		20,000,000	20,000,000
ID8154 PRIME MINISTER PROGRAMME FOR PREVENTION & CONTROL OF HAPATITIS, GILGIT - BALTISTAN				
076101- A05	Grants, Subsidies and Write off Loans		19,000,000	19,000,000
076101- A052	Grants Domestic		19,000,000	19,000,000
Total-	PRIME MINISTER PROGRAMME FOR PREVENTION & CONTROL OF		19,000,000	19,000,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
HAPATITIS, GILGIT - BALTISTAN			
ID8171 NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH), AJK			
076101- A05	Grants, Subsidies and Write off Loans	333,940,000	333,940,000
076101- A052	Grants Domestic	333,940,000	333,940,000
Total-	NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH), AJK	333,940,000	333,940,000
ID8172 NATIONAL MATERNAL, NEONATAL AND CHILD NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH) GB			
076101- A05	Grants, Subsidies and Write off Loans	154,960,000	154,960,000
076101- A052	Grants Domestic	154,960,000	154,960,000
Total-	NATIONAL MATERNAL, NEONATAL AND CHILD NATIONAL MATERNAL, NEONATAL AND CHILD HEALTH PROGRAMME (MNCH) GB	154,960,000	154,960,000
ID8886 STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD			
076101- A02	Project Pre-Investment Analysis	3,805,000	3,805,000
076101- A022	Research Survey & Exploratory Oper	3,805,000	3,805,000
076101- A03	Operating Expenses	58,735,000	58,735,000
076101- A037	Consultancy and Contractual Work	38,496,000	38,496,000
076101- A038	Travel & Transportation	13,112,000	13,112,000
076101- A039	General	7,127,000	7,127,000
076101- A06	Transfers	19,153,000	19,153,000
076101- A061	Scholarship	19,153,000	19,153,000
076101- A09	Physical Assets	18,907,000	18,907,000
076101- A092	Computer Equipment	18,907,000	18,907,000
Total-	STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD	100,600,000	100,600,000
	(In Foreign Exchange)	(92,600,000)	
	(Foreign Aid)	(92,600,000)	
	(In Local Currency)	(8,000,000)	(100,600,000)
ID9506 ENHANCEMENT OF M/O NHS R&C ICT INFRASTRUCTURE			
076101- A01	Employees Related Expenses	5,360,000	5,360,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
076101- A011	Pay	7	4,500,000	4,500,000
076101- A011-1	Pay of Officers	(2)	(1,500,000)	(1,500,000)
076101- A011-2	Pay of Other Staff	(5)	(3,000,000)	(3,000,000)
076101- A012	Allowances		860,000	860,000
076101- A012-1	Regular Allowances		(860,000)	(860,000)
076101- A03	Operating Expenses		650,000	650,000
076101- A039	General		650,000	650,000
Total-	ENHANCEMENT OF M/O NHS R&C ICT INFRASTRUCTURE		6,010,000	6,010,000
076101	Total- ADMINISTRATION		4,721,818,000	4,721,818,000
0761	Total- Administration		4,721,818,000	4,721,818,000
076	Total- Health Administration		4,721,818,000	4,721,818,000
07	Total- Health		14,202,431,000	14,202,431,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		14,202,431,000	14,202,431,000
	(In Foreign Exchange)		(2,970,555,000)	
	(Own Resources)			
	(Foreign Aid)		(2,970,555,000)	
	(In Local Currency)		(11,231,876,000)	(14,202,431,000)
07	Health:			
074	Public Health Services:			
0741	Public Health Services:			
074120	ADMINISTRATION :			
PR1193 EXPANDED PROGRAMME ON IMMUNIZATION (EPI) FATA				
074120- A05	Grants, Subsidies and Write off Loans		70,000,000	70,000,000
074120- A052	Grants Domestic		70,000,000	70,000,000
Total-	EXPANDED PROGRAMME ON IMMUNIZATION (EPI) FATA		70,000,000	70,000,000
074120	Total- ADMINISTRATION		70,000,000	70,000,000
0741	Total- Public Health Services		70,000,000	70,000,000
074	Total- Public Health Services		70,000,000	70,000,000
07	Total- Health		70,000,000	70,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		70,000,000	70,000,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
07	Health:			
074	Public Health Services:			
0741	Public Health Services:			
074105	EPI (Expanded Program of Immunization) :			
AT0065 EPI ASTORE DEVELOPMENT ASTORE				
074105- A05	Grants, Subsidies and Write off Loans		4,200,000	4,200,000
074105- A052	Grants Domestic		4,200,000	4,200,000
Total- EPI ASTORE DEVELOPMENT ASTORE			4,200,000	4,200,000
DM0072 EPI DIAMER DEVELOPMENT DIAMER				
074105- A05	Grants, Subsidies and Write off Loans		9,800,000	9,800,000
074105- A052	Grants Domestic		9,800,000	9,800,000
Total- EPI DIAMER DEVELOPMENT DIAMER			9,800,000	9,800,000
GL0812 EPI GILGIT DEVELOPMENT GILGIT				
074105- A05	Grants, Subsidies and Write off Loans		36,400,000	36,400,000
074105- A052	Grants Domestic		36,400,000	36,400,000
Total- EPI GILGIT DEVELOPMENT GILGIT			36,400,000	36,400,000
GN0070 EPI GHANCHE DEVELOPMENT				
074105- A05	Grants, Subsidies and Write off Loans		4,200,000	4,200,000
074105- A052	Grants Domestic		4,200,000	4,200,000
Total- EPI GHANCHE DEVELOPMENT			4,200,000	4,200,000
GZ0075 EPI GHIZAR DEVELOPMENT GHIZAR				
074105- A05	Grants, Subsidies and Write off Loans		6,300,000	6,300,000
074105- A052	Grants Domestic		6,300,000	6,300,000
Total- EPI GHIZAR DEVELOPMENT GHIZAR			6,300,000	6,300,000
SD9601 EPI SKARDU DEVELOPMENT SKARDU				
074105- A05	Grants, Subsidies and Write off Loans		9,100,000	9,100,000
074105- A052	Grants Domestic		9,100,000	9,100,000
Total- EPI SKARDU DEVELOPMENT SKARDU			9,100,000	9,100,000
074105	Total-	EPI (Expanded Program of Immunization)	70,000,000	70,000,000
0741	Total-	Public Health Services	70,000,000	70,000,000
074	Total-	Public Health Services	70,000,000	70,000,000

NO. 177.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
076	Health Administration:			
0761	Administration:			
076101	ADMINISTRATION :			
GL7021 POPULATION WELFARE PROGRAMME - GILGIT BALTISTAN				
076101- A05	Grants, Subsidies and Write off Loans		165,749,000	165,749,000
076101- A052	Grants Domestic		165,749,000	165,749,000
Total-	POPULATION WELFARE PROGRAMME - GILGIT BALTISTAN		165,749,000	165,749,000
076101	Total- ADMINISTRATION		165,749,000	165,749,000
0761	Total- Administration		165,749,000	165,749,000
076	Total- Health Administration		165,749,000	165,749,000
07	Total- Health		235,749,000	235,749,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		235,749,000	235,749,000
TOTAL - DEMAND			14,508,180,000	14,508,180,000
(In Foreign Exchange)			(2,970,555,000)	
(Own Resources)				
(Foreign Aid)			(2,970,555,000)	
(In Local Currency)			(11,537,625,000)	(14,508,180,000)

SECTION XX

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

**Demand presented on behalf of the Ministry
of Planning, Development and Special Initiatives**

Development Expenditure on Revenue Account

**178. Development Expenditure of Planning,
Development and Special Initiatives Division**

NO. 178.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND
SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 178
(FC22D28)
DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
015	General Services	73,545,103,000	51,832,123,000
045	Construction and Transport		6,852,429,000
Total		73,545,103,000	58,684,552,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	429,132,000	484,290,000
A011	Pay	382,483,000	430,866,000
A011-1	Pay of Officers	(333,371,000)	(346,804,000)
A011-2	Pay of Other Staff	(49,112,000)	(84,062,000)
A012	Allowances	46,649,000	53,424,000
A012-1	Regular Allowances	(24,179,000)	(30,179,000)
A012-2	Other Allowances (Excluding TA)	(22,470,000)	(23,245,000)
A02	Project Pre-Investment Analysis	450,000,000	450,000,000
A03	Operating Expenses	72,221,660,000	50,279,532,000
A05	Grants, Subsidies and Write off Loans		4,452,429,000
A06	Transfers	226,000	226,000
A09	Physical Assets	382,871,000	538,171,000
A12	Civil works	2,000,000	2,425,000,000
A13	Repairs and Maintenance	59,214,000	54,904,000
Total		73,545,103,000	58,684,552,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
015	General Services:			
0152	Planning Services:			
015201	Planning :			
IB0738 INTEGRATED ENERGY PLANNING				
015201- A01	Employees Related Expenses		51,654,000	51,654,000
015201- A011	Pay	20	40,200,000	40,200,000
015201- A011-1	Pay of Officers	(14)	(36,700,000)	(36,700,000)
015201- A011-2	Pay of Other Staff	(6)	(3,500,000)	(3,500,000)
015201- A012	Allowances		11,454,000	11,454,000
015201- A012-1	Regular Allowances		(9,304,000)	(9,304,000)
015201- A012-2	Other Allowances (Excluding TA)		(2,150,000)	(2,150,000)
015201- A03	Operating Expenses		297,925,000	297,925,000
015201- A032	Communications		1,200,000	1,200,000
015201- A033	Utilities		350,000	350,000
015201- A034	Occupancy Costs		7,000,000	7,000,000
015201- A038	Travel & Transportation		37,250,000	37,250,000
015201- A039	General		252,125,000	252,125,000
015201- A09	Physical Assets		17,757,000	17,757,000
015201- A092	Computer Equipment		13,627,000	13,627,000
015201- A095	Purchase of Transport		130,000	130,000
015201- A096	Purchase of Plant and Machinery		3,000,000	3,000,000
015201- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
015201- A13	Repairs and Maintenance		10,690,000	10,690,000
015201- A130	Transport		10,000	10,000
015201- A131	Machinery and Equipment		20,000	20,000
015201- A132	Furniture and Fixture		10,000	10,000
015201- A133	Buildings and Structure		10,500,000	10,500,000
015201- A137	Computer Equipment		150,000	150,000
Total- INTEGRATED ENERGY PLANNING			378,026,000	378,026,000
IB0739 STRENGTHENING OF MINISTRY OF PDR IN IT				
015201- A01	Employees Related Expenses		12,819,000	12,819,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015201- A011	Pay	30	9,984,000	9,984,000
015201- A011-1	Pay of Officers	(23)	(8,160,000)	(8,160,000)
015201- A011-2	Pay of Other Staff	(7)	(1,824,000)	(1,824,000)
015201- A012	Allowances		2,835,000	2,835,000
015201- A012-1	Regular Allowances		(215,000)	(215,000)
015201- A012-2	Other Allowances (Excluding TA)		(2,620,000)	(2,620,000)
015201- A03	Operating Expenses		163,678,000	163,678,000
015201- A032	Communications		2,129,000	2,129,000
015201- A037	Consultancy and Contractual Work		10,250,000	10,250,000
015201- A038	Travel & Transportation		625,000	625,000
015201- A039	General		150,674,000	150,674,000
015201- A06	Transfers		25,000	25,000
015201- A063	Entertainment & Gifts		25,000	25,000
015201- A09	Physical Assets		120,993,000	120,993,000
015201- A092	Computer Equipment		118,693,000	118,693,000
015201- A096	Purchase of Plant and Machinery		700,000	700,000
015201- A097	Purchase of Furniture and Fixture		1,600,000	1,600,000
015201- A12	Civil works		2,000,000	2,000,000
015201- A124	Building and Structures		2,000,000	2,000,000
015201- A13	Repairs and Maintenance		485,000	485,000
015201- A130	Transport		200,000	200,000
015201- A131	Machinery and Equipment		75,000	75,000
015201- A132	Furniture and Fixture		10,000	10,000
015201- A137	Computer Equipment		200,000	200,000
Total-	STRENGTHENING OF MINISTRY OF PDR IN IT		300,000,000	300,000,000
IB2041 STRENGTHENING CIVIL REGISTRATION AND VITAL STATISTICS				
015201- A01	Employees Related Expenses		21,974,000	21,974,000
015201- A011	Pay	18	21,974,000	21,974,000
015201- A011-1	Pay of Officers	(15)	(21,230,000)	(21,230,000)
015201- A011-2	Pay of Other Staff	(3)	(744,000)	(744,000)
Total-	STRENGTHENING CIVIL		21,974,000	21,974,000

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
REGISTRATION AND VITAL STATISTICS				
IB2204 CADASTRAL MAPING				
015201- A01	Employees Related Expenses			50,625,000
015201- A011	Pay			44,625,000
015201- A011-1	Pay of Officers			(10,375,000)
015201- A011-2	Pay of Other Staff			(34,250,000)
015201- A012	Allowances			6,000,000
015201- A012-1	Regular Allowances			(6,000,000)
015201- A03	Operating Expenses		500,000,000	270,125,000
015201- A032	Communications			150,000
015201- A033	Utilities			500,000
015201- A037	Consultancy and Contractual Work			24,025,000
015201- A038	Travel & Transportation			16,250,000
015201- A039	General		500,000,000	229,200,000
015201- A09	Physical Assets			154,950,000
015201- A092	Computer Equipment			128,950,000
015201- A096	Purchase of Plant and Machinery			10,000,000
015201- A097	Purchase of Furniture and Fixture			16,000,000
015201- A12	Civil works			23,000,000
015201- A124	Building and Structures			23,000,000
015201- A13	Repairs and Maintenance			1,300,000
015201- A130	Transport			100,000
015201- A131	Machinery and Equipment			100,000
015201- A137	Computer Equipment			1,100,000
Total-	CADASTRAL MAPING		500,000,000	500,000,000
IB2318 COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME				
015201- A03	Operating Expenses		70,000,000,000	48,287,020,000
015201- A039	General		70,000,000,000	48,287,020,000
Total-	COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME		70,000,000,000	48,287,020,000

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB6032 STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND				
015201- A01	Employees Related Expenses		109,500,000	109,500,000
015201- A011	Pay		108,000,000	108,000,000
015201- A011-1	Pay of Officers		(85,000,000)	(85,000,000)
015201- A011-2	Pay of Other Staff		(23,000,000)	(23,000,000)
015201- A012	Allowances		1,500,000	1,500,000
015201- A012-1	Regular Allowances		(1,000,000)	(1,000,000)
015201- A012-2	Other Allowances (Excluding TA)		(500,000)	(500,000)
015201- A03	Operating Expenses		229,500,000	229,500,000
015201- A032	Communications		1,500,000	1,500,000
015201- A033	Utilities		3,000,000	3,000,000
015201- A034	Occupancy Costs		15,000,000	15,000,000
015201- A037	Consultancy and Contractual Work		90,000,000	90,000,000
015201- A038	Travel & Transportation		43,000,000	43,000,000
015201- A039	General		77,000,000	77,000,000
015201- A09	Physical Assets		95,500,000	95,500,000
015201- A092	Computer Equipment		80,000,000	80,000,000
015201- A095	Purchase of Transport		500,000	500,000
015201- A096	Purchase of Plant and Machinery		5,000,000	5,000,000
015201- A097	Purchase of Furniture and Fixture		10,000,000	10,000,000
015201- A13	Repairs and Maintenance		15,500,000	15,500,000
015201- A130	Transport			5,000,000
015201- A131	Machinery and Equipment		500,000	500,000
015201- A132	Furniture and Fixture		500,000	500,000
015201- A133	Buildings and Structure		13,000,000	8,000,000
015201- A137	Computer Equipment		1,500,000	1,500,000
Total-	STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND		450,000,000	450,000,000

IB6217 FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS
AT H-11/2 ISLAMABAD

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015201- A03	Operating Expenses		76,203,000	76,203,000
015201- A031	Fees		2,500,000	2,500,000
015201- A039	General		73,703,000	73,703,000
015201- A09	Physical Assets		6,455,000	6,455,000
015201- A097	Purchase of Furniture and Fixture		6,455,000	6,455,000
Total-	FEASIBILITY & CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD		82,658,000	82,658,000
IB6321 COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH				
015201- A01	Employees Related Expenses		11,760,000	11,760,000
015201- A011	Pay		11,760,000	11,760,000
015201- A011-1	Pay of Officers		(11,760,000)	(11,760,000)
015201- A02	Project Pre-Investment Analysis		400,000,000	400,000,000
015201- A022	Research Survey & Exploratory Oper		400,000,000	400,000,000
015201- A03	Operating Expenses		172,864,000	172,864,000
015201- A032	Communications		2,100,000	2,100,000
015201- A038	Travel & Transportation		5,770,000	5,770,000
015201- A039	General		164,994,000	164,994,000
015201- A09	Physical Assets		2,269,000	2,269,000
015201- A092	Computer Equipment		2,269,000	2,269,000
Total-	COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH		586,893,000	586,893,000
ID3516 INSTITUTIONAL STRENGTHING & EFFICIENCY ENHANCEMENT (IS&EF)				
015201- A01	Employees Related Expenses		43,900,000	43,900,000
015201- A011	Pay	55	41,510,000	41,510,000
015201- A011-1	Pay of Officers	(37)	(36,566,000)	(36,566,000)
015201- A011-2	Pay of Other Staff	(18)	(4,944,000)	(4,944,000)
015201- A012	Allowances		2,390,000	2,390,000
015201- A012-1	Regular Allowances		(240,000)	(240,000)
015201- A012-2	Other Allowances (Excluding TA)		(2,150,000)	(2,150,000)
015201- A03	Operating Expenses		12,200,000	12,200,000
015201- A032	Communications		300,000	300,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
015201- A034	Occupancy Costs	50,000	50,000
015201- A036	Motor Vehicles	50,000	50,000
015201- A038	Travel & Transportation	3,600,000	3,600,000
015201- A039	General	8,200,000	8,200,000
015201- A06	Transfers	200,000	200,000
015201- A063	Entertainment & Gifts	200,000	200,000
015201- A09	Physical Assets	18,000,000	18,000,000
015201- A092	Computer Equipment	4,000,000	4,000,000
015201- A095	Purchase of Transport	1,000,000	1,000,000
015201- A096	Purchase of Plant and Machinery	8,000,000	8,000,000
015201- A097	Purchase of Furniture and Fixture	5,000,000	5,000,000
015201- A13	Repairs and Maintenance	25,700,000	19,700,000
015201- A130	Transport	100,000	100,000
015201- A131	Machinery and Equipment	200,000	200,000
015201- A132	Furniture and Fixture	100,000	100,000
015201- A133	Buildings and Structure	25,000,000	19,000,000
015201- A137	Computer Equipment	300,000	300,000
Total-	INSTITUTIONAL STRENGTHING & EFFICIENCY ENHANCEMENT (IS&EF)	100,000,000	94,000,000
ID4360 SPECIAL PROJECT CELL (SPC)			
015201- A01	Employees Related Expenses		4,533,000
015201- A011	Pay		3,758,000
015201- A011-1	Pay of Officers		(3,058,000)
015201- A011-2	Pay of Other Staff		(700,000)
015201- A012	Allowances		775,000
015201- A012-2	Other Allowances (Excluding TA)		(775,000)
015201- A03	Operating Expenses		727,000
015201- A032	Communications		80,000
015201- A036	Motor Vehicles		30,000
015201- A038	Travel & Transportation		161,000
015201- A039	General		456,000
015201- A09	Physical Assets		350,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015201- A092	Computer Equipment			350,000
015201- A13	Repairs and Maintenance			390,000
015201- A130	Transport			90,000
015201- A131	Machinery and Equipment			200,000
015201- A137	Computer Equipment			100,000
Total-	SPECIAL PROJECT CELL (SPC)			6,000,000
ID4642 YOUNG DEVELOPMENT FELLOWS PROGRAMME				
015201- A01	Employees Related Expenses		3,120,000	3,120,000
015201- A011	Pay	9	1,300,000	1,300,000
015201- A011-1	Pay of Officers	(9)	(1,300,000)	(1,300,000)
015201- A012	Allowances		1,820,000	1,820,000
015201- A012-1	Regular Allowances		(1,520,000)	(1,520,000)
015201- A012-2	Other Allowances (Excluding TA)		(300,000)	(300,000)
015201- A03	Operating Expenses		12,880,000	12,880,000
015201- A034	Occupancy Costs		400,000	400,000
015201- A038	Travel & Transportation		500,000	500,000
015201- A039	General		11,980,000	11,980,000
Total-	YOUNG DEVELOPMENT FELLOWS PROGRAMME		16,000,000	16,000,000
ID4857 REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE				
015201- A03	Operating Expenses		40,000,000	40,000,000
015201- A039	General		40,000,000	40,000,000
Total-	REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE		40,000,000	40,000,000
ID7359 ESTT. OF URBAN PLANNING AND POLICY CENTRE				
015201- A03	Operating Expenses		100,000,000	100,000,000
015201- A039	General		100,000,000	100,000,000
Total-	ESTT. OF URBAN PLANNING AND POLICY CENTRE		100,000,000	100,000,000
ID7370 DEVELOPMENT COMMUNICATION PROJECT				
015201- A01	Employees Related Expenses		20,150,000	20,150,000
015201- A011	Pay	16	19,600,000	19,600,000

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015201- A011-1	Pay of Officers	(11)	(18,000,000)	(18,000,000)
015201- A011-2	Pay of Other Staff	(5)	(1,600,000)	(1,600,000)
015201- A012	Allowances		550,000	550,000
015201- A012-1	Regular Allowances		(300,000)	(300,000)
015201- A012-2	Other Allowances (Excluding TA)		(250,000)	(250,000)
015201- A03	Operating Expenses		228,249,000	228,249,000
015201- A032	Communications		100,000	100,000
015201- A038	Travel & Transportation		1,250,000	1,250,000
015201- A039	General		226,899,000	226,899,000
015201- A06	Transfers		1,000	1,000
015201- A063	Entertainment & Gifts		1,000	1,000
015201- A09	Physical Assets		1,200,000	1,200,000
015201- A092	Computer Equipment		800,000	800,000
015201- A096	Purchase of Plant and Machinery		200,000	200,000
015201- A097	Purchase of Furniture and Fixture		200,000	200,000
015201- A13	Repairs and Maintenance		400,000	400,000
015201- A131	Machinery and Equipment		100,000	100,000
015201- A137	Computer Equipment		300,000	300,000
Total-	DEVELOPMENT COMMUNICATION PROJECT		250,000,000	250,000,000
ID7371 CHINA-PAK CORRIDOR SUPPORT PROJECT				
015201- A01	Employees Related Expenses		90,600,000	90,600,000
015201- A011	Pay	31	65,000,000	65,000,000
015201- A011-1	Pay of Officers	(18)	(55,000,000)	(55,000,000)
015201- A011-2	Pay of Other Staff	(13)	(10,000,000)	(10,000,000)
015201- A012	Allowances		25,600,000	25,600,000
015201- A012-1	Regular Allowances		(11,600,000)	(11,600,000)
015201- A012-2	Other Allowances (Excluding TA)		(14,000,000)	(14,000,000)
015201- A02	Project Pre-Investment Analysis		50,000,000	50,000,000
015201- A022	Research Survey & Exploratory Oper		50,000,000	50,000,000
015201- A03	Operating Expenses		89,104,000	89,104,000
015201- A032	Communications		6,900,000	6,900,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015201- A034	Occupancy Costs		10,400,000	10,400,000
015201- A036	Motor Vehicles		400,000	400,000
015201- A038	Travel & Transportation		8,000,000	8,000,000
015201- A039	General		63,404,000	63,404,000
015201- A09	Physical Assets		16,196,000	16,196,000
015201- A092	Computer Equipment		2,696,000	2,696,000
015201- A095	Purchase of Transport		10,000,000	10,000,000
015201- A096	Purchase of Plant and Machinery		1,500,000	1,500,000
015201- A097	Purchase of Furniture and Fixture		2,000,000	2,000,000
015201- A13	Repairs and Maintenance		4,100,000	4,100,000
015201- A130	Transport		2,000,000	2,000,000
015201- A131	Machinery and Equipment		400,000	400,000
015201- A132	Furniture and Fixture		300,000	300,000
015201- A133	Buildings and Structure		800,000	800,000
015201- A137	Computer Equipment		600,000	600,000
Total-	CHINA-PAK CORRIDOR SUPPORT PROJECT		250,000,000	250,000,000
ID8140 NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION				
015201- A03	Operating Expenses		100,000,000	100,000,000
015201- A039	General		100,000,000	100,000,000
Total-	NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION		100,000,000	100,000,000
ID8442 CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD				
015201- A03	Operating Expenses		80,000,000	80,000,000
015201- A039	General		80,000,000	80,000,000
Total-	CONSTRUCTION OF PLAN HOUSE IN ADMINISTRATIVE SECTOR F-5/2 ISLAMABAD		80,000,000	80,000,000
ID8443 CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDOR				
015201- A01	Employees Related Expenses		27,000,000	27,000,000
015201- A011	Pay	37	27,000,000	27,000,000
015201- A011-1	Pay of Officers	(24)	(24,000,000)	(24,000,000)

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015201- A011-2	Pay of Other Staff	(13)	(3,000,000)	(3,000,000)
015201- A03	Operating Expenses		33,000,000	33,000,000
015201- A032	Communications		1,500,000	1,500,000
015201- A038	Travel & Transportation		1,500,000	1,500,000
015201- A039	General		30,000,000	30,000,000
Total-	CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDOR		60,000,000	60,000,000
015201	Total- Planning		73,315,551,000	51,602,571,000
0152	Total- Planning Services		73,315,551,000	51,602,571,000

0153 Statistics:

015301 Statistics :

ID9674 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD

015301- A01	Employees Related Expenses		30,055,000	30,055,000
015301- A011	Pay	22	29,555,000	29,555,000
015301- A011-1	Pay of Officers	(20)	(29,055,000)	(29,055,000)
015301- A011-2	Pay of Other Staff	(2)	(500,000)	(500,000)
015301- A012	Allowances		500,000	500,000
015301- A012-2	Other Allowances (Excluding TA)		(500,000)	(500,000)
015301- A03	Operating Expenses		55,201,000	55,201,000
015301- A032	Communications		8,100,000	8,100,000
015301- A038	Travel & Transportation		16,400,000	16,400,000
015301- A039	General		30,701,000	30,701,000
015301- A09	Physical Assets		104,501,000	104,501,000
015301- A092	Computer Equipment		104,500,000	104,500,000
015301- A096	Purchase of Plant and Machinery		1,000	1,000
015301- A13	Repairs and Maintenance		2,294,000	2,294,000
015301- A130	Transport		100,000	100,000
015301- A137	Computer Equipment		2,194,000	2,194,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD		192,051,000	192,051,000

ID9675 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
015301- A03	Operating Expenses		706,000	706,000
015301- A038	Travel & Transportation		706,000	706,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD		706,000	706,000
ID9676 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI				
015301- A03	Operating Expenses		640,000	640,000
015301- A038	Travel & Transportation		601,000	601,000
015301- A039	General		39,000	39,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI		640,000	640,000
015301	Total- Statistics		193,397,000	193,397,000
0153	Total- Statistics		193,397,000	193,397,000
015	Total- General Services		73,508,948,000	51,795,968,000
01	Total- General Public Service		73,508,948,000	51,795,968,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		73,508,948,000	51,795,968,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01 General Public Service:			
015 General Services:			
0153 Statistics:			
015301 Statistics :			
BH0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O BAHAWALNAGAR			
015301- A03 Operating Expenses		7,000	7,000
015301- A039 General		7,000	7,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O BAHAWALNAGAR		7,000	7,000
BR0097 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BAHAWALPUR			
015301- A03 Operating Expenses		266,000	266,000
015301- A038 Travel & Transportation		266,000	266,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BAHAWALPUR		266,000	266,000
DG0163 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DG KHAN			
015301- A03 Operating Expenses		7,000	7,000
015301- A039 General		7,000	7,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DG KHAN		7,000	7,000
FD0270 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O FAISALABAD			
015301- A03 Operating Expenses		2,266,000	2,266,000
015301- A038 Travel & Transportation		2,237,000	2,237,000
015301- A039 General		29,000	29,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O FAISALABAD		2,266,000	2,266,000
GA0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O GUJRANWALA			
015301- A03 Operating Expenses		7,000	7,000
015301- A039 General		7,000	7,000
Total- UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O GUJRANWALA		7,000	7,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
JG0091 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG		7,000	7,000
LO1298 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE				
015301- A01	Employees Related Expenses		1,080,000	1,080,000
015301- A011	Pay 1		1,080,000	1,080,000
015301- A011-1	Pay of Officers (1)		(1,080,000)	(1,080,000)
015301- A03	Operating Expenses		695,000	695,000
015301- A038	Travel & Transportation		501,000	501,000
015301- A039	General		194,000	194,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE		1,775,000	1,775,000
MI0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI				
015301- A03	Operating Expenses		381,000	381,000
015301- A038	Travel & Transportation		381,000	381,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI		381,000	381,000
MN0320 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN				
015301- A01	Employees Related Expenses		1,080,000	1,080,000
015301- A011	Pay 1		1,080,000	1,080,000
015301- A011-1	Pay of Officers (1)		(1,080,000)	(1,080,000)
015301- A03	Operating Expenses		506,000	506,000
015301- A038	Travel & Transportation		506,000	506,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN		1,586,000	1,586,000
RN0093 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN		7,000	7,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
SG0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA		7,000	7,000
SL0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL		7,000	7,000
ST0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT				
015301- A03	Operating Expenses		28,000	28,000
015301- A039	General		28,000	28,000
015301- A13	Repairs and Maintenance		10,000	10,000
015301- A130	Transport		10,000	10,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT		38,000	38,000
VR0162 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI				
015301- A03	Operating Expenses		67,000	67,000
015301- A038	Travel & Transportation		67,000	67,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEHARI		67,000	67,000
015301	Total- Statistics		6,428,000	6,428,000
0153	Total- Statistics		6,428,000	6,428,000
015	Total- General Services		6,428,000	6,428,000
01	Total- General Public Service		6,428,000	6,428,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		6,428,000	6,428,000

01 General Public Service:

015 General Services:

0153 Statistics:

015301 Statistics :

AD0094 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOTTABAD

015301- A03	Operating Expenses	6,006,000	6,006,000
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**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
015301- A038	Travel & Transportation		6,006,000	6,006,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOTTABAD		6,006,000	6,006,000
BU0223 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BANNU				
015301- A03	Operating Expenses		1,706,000	1,706,000
015301- A038	Travel & Transportation		1,706,000	1,706,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BANNU		1,706,000	1,706,000
DI0307 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN				
015301- A03	Operating Expenses		1,406,000	1,406,000
015301- A038	Travel & Transportation		1,406,000	1,406,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN		1,406,000	1,406,000
PR3122 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR				
015301- A01	Employees Related Expenses		1,080,000	1,080,000
015301- A011	Pay 1		1,080,000	1,080,000
015301- A011-1	Pay of Officers (1)		(1,080,000)	(1,080,000)
015301- A03	Operating Expenses		9,006,000	9,006,000
015301- A038	Travel & Transportation		9,006,000	9,006,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR		10,086,000	10,086,000
SW0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA				
015301- A03	Operating Expenses		2,206,000	2,206,000
015301- A038	Travel & Transportation		2,206,000	2,206,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA		2,206,000	2,206,000
015301	Total- Statistics		21,410,000	21,410,000
0153	Total- Statistics		21,410,000	21,410,000
015	Total- General Services		21,410,000	21,410,000
01	Total- General Public Service		21,410,000	21,410,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		21,410,000	21,410,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts	2020-2021	2020-2021
		2020-21	Budget	Revised
			Estimate	Estimate
			Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
01	General Public Service:			
015	General Services:			
0153	Statistics:			
015301	Statistics :			
DU0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DADU				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DADU		7,000	7,000
HD0197 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD				
015301- A03	Operating Expenses		606,000	606,000
015301- A038	Travel & Transportation		606,000	606,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD		606,000	606,000
JD0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD				
015301- A03	Operating Expenses		506,000	506,000
015301- A038	Travel & Transportation		506,000	506,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD		506,000	506,000
KA3128 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS PBS KARACHI				
015301- A01	Employees Related Expenses		2,280,000	2,280,000
015301- A011	Pay	2	2,280,000	2,280,000
015301- A011-1	Pay of Officers	(2)	(2,280,000)	(2,280,000)
015301- A03	Operating Expenses		506,000	506,000
015301- A038	Travel & Transportation		506,000	506,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS PBS KARACHI		2,786,000	2,786,000
LA0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA				
015301- A03	Operating Expenses		7,000	7,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA		7,000	7,000
MS0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS		7,000	7,000
NH0051 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH				
015301- A03	Operating Expenses		406,000	406,000
015301- A038	Travel & Transportation		406,000	406,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH		406,000	406,000
SK0191 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR				
015301- A03	Operating Expenses		806,000	806,000
015301- A038	Travel & Transportation		806,000	806,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR		806,000	806,000
015301	Total- Statistics		5,131,000	5,131,000
0153	Total- Statistics		5,131,000	5,131,000
015	Total- General Services		5,131,000	5,131,000
01	Total- General Public Service		5,131,000	5,131,000
04	Economic Affairs:			
045	Construction and Transport:			
0452	Road Transport:			
045202	ROADS, HIGHWAYS AND BRIDGES :			
KA7173 GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI				
045202- A12	Civil works			2,400,000,000
045202- A121	Roads Highways and Bridges			2,400,000,000
Total-	GREEN LINE BUS RAPID TRANSPORT			2,400,000,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
SYSTEM (GLBRTS) KARACHI			
KA7174 RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI			
045202- A05	Grants, Subsidies and Write off Loans		520,000,000
045202- A052	Grants Domestic		520,000,000
Total-	RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI		520,000,000
KA7175 RECONSTRUCTION OF NINSHTAR & MANGHOPIR ROAD KARACHI			
045202- A05	Grants, Subsidies and Write off Loans		280,000,000
045202- A052	Grants Domestic		280,000,000
Total-	RECONSTRUCTION OF NINSHTAR & MANGHOPIR ROAD KARACHI		280,000,000
KA7176 REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI			
045202- A05	Grants, Subsidies and Write off Loans		307,200,000
045202- A052	Grants Domestic		307,200,000
Total-	REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI		307,200,000
KA7177 OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM			
045202- A05	Grants, Subsidies and Write off Loans		2,450,000,000
045202- A052	Grants Domestic		2,450,000,000
Total-	OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM		2,450,000,000
KA7178 CONSTRUCTION OF ROAD OVER MALIR BUND FRONM DAD PHOY TOWN EXPRESSWAY UP TO PNS MEHRAN			
045202- A05	Grants, Subsidies and Write off Loans		35,229,000
045202- A052	Grants Domestic		35,229,000
Total-	CONSTRUCTION OF ROAD OVER MALIR BUND FRONM DAD PHOY TOWN EXPRESSWAY UP TO PNS MEHRAN		35,229,000
KA7179 INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT			

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION **DEMANDS FOR GRANTS**

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045202- A05	Grants, Subsidies and Write off Loans		360,000,000
045202- A052	Grants Domestic		360,000,000
Total-	INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT		360,000,000
KA7180 DEVELOPMENT SCHEMES UNDER PRIME MINISTER'S PROGRAMME IN SINDH MIROURKHAS & HYDERABABD DIVISION			
045202- A05	Grants, Subsidies and Write off Loans		160,850,000
045202- A052	Grants Domestic		160,850,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTER'S PROGRAMME IN SINDH MIROURKHAS & HYDERABABD DIVISION		160,850,000
KA7181 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH LARKANA SUKKUR & SHAHEED			
045202- A05	Grants, Subsidies and Write off Loans		220,920,000
045202- A052	Grants Domestic		220,920,000
Total-	DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH LARKANA SUKKUR & SHAHEED		220,920,000
KA7183 IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDEING WATER & SWERAGE SYSTEM AT VARIOUS MAIN			
045202- A05	Grants, Subsidies and Write off Loans		118,230,000
045202- A052	Grants Domestic		118,230,000
Total-	IMPROVEMENT REHABILITATION OF DIFFERENT ROADS STREETS INCLUDEING WATER & SWERAGE SYSTEM AT VARIOUS MAIN		118,230,000
045202	Total- ROADS, HIGHWAYS AND BRIDGES		6,852,429,000
0452	Total- Road Transport		6,852,429,000
045	Total- Construction and Transport		6,852,429,000
04	Total- Economic Affairs		6,852,429,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	5,131,000	6,857,560,000

**NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
01	General Public Service:			
015	General Services:			
0153	Statistics:			
015301	Statistics :			
KR0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR				
015301- A03	Operating Expenses		405,000	405,000
015301- A038	Travel & Transportation		405,000	405,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR		405,000	405,000
LI0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI				
015301- A03	Operating Expenses		7,000	7,000
015301- A039	General		7,000	7,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI		7,000	7,000
QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA				
015301- A01	Employees Related Expenses		1,080,000	1,080,000
015301- A011	Pay	1	1,080,000	1,080,000
015301- A011-1	Pay of Officers	(1)	(1,080,000)	(1,080,000)
015301- A03	Operating Expenses		505,000	505,000
015301- A038	Travel & Transportation		505,000	505,000
015301- A13	Repairs and Maintenance		20,000	20,000
015301- A130	Transport		20,000	20,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA		1,605,000	1,605,000
TB0261 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT				
015301- A03	Operating Expenses		506,000	506,000
015301- A038	Travel & Transportation		506,000	506,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT		506,000	506,000
015301	Total- Statistics		2,523,000	2,523,000
0153	Total- Statistics		2,523,000	2,523,000
015	Total- General Services		2,523,000	2,523,000
01	Total- General Public Service		2,523,000	2,523,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		2,523,000	2,523,000

NO. 178.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
01	General Public Service:			
015	General Services:			
0153	Statistics:			
015301	Statistics :			
GL0335 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT				
015301- A03	Operating Expenses		648,000	648,000
015301- A038	Travel & Transportation		620,000	620,000
015301- A039	General		28,000	28,000
015301- A13	Repairs and Maintenance		15,000	15,000
015301- A130	Transport		15,000	15,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT		663,000	663,000
015301	Total- Statistics		663,000	663,000
0153	Total- Statistics		663,000	663,000
015	Total- General Services		663,000	663,000
01	Total- General Public Service		663,000	663,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		663,000	663,000
TOTAL - DEMAND			73,545,103,000	58,684,552,000

SECTION XXI

MINISTRY OF SCIENCE AND TECHNOLOGY

Demand presented on behalf of the
Ministry of Science and Technology

Development Expenditure on Revenue Account:

179 Development Expenditure of Science
and Technology Division

NO. 179.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 179

(FC22D31)

DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

		2020-2021	2020-2021
		Budget	Revised
		Estimate	Estimate
		Rs	Rs
FUNCTIONAL CLASSIFICATION			
016	Basic Research	4,071,910,000	4,071,910,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	32,465,000	32,465,000
095	Subsidiary Services to Education	353,695,000	353,695,000
Total		4,458,070,000	4,458,070,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	176,320,000	160,854,000
A011	Pay	149,757,000	135,110,000
A011-1	Pay of Officers	(99,089,000)	(91,687,000)
A011-2	Pay of Other Staff	(50,668,000)	(43,423,000)
A012	Allowances	26,563,000	25,744,000
A012-1	Regular Allowances	(17,899,000)	(17,330,000)
A012-2	Other Allowances (Excluding TA)	(8,664,000)	(8,414,000)
A02	Project Pre-Investment Analysis	242,178,000	242,178,000
A03	Operating Expenses	1,234,358,000	1,242,150,000
A06	Transfers	47,100,000	47,100,000
A09	Physical Assets	1,340,608,000	1,347,918,000
A12	Civil works	1,373,188,000	1,373,252,000
A13	Repairs and Maintenance	44,318,000	44,618,000
Total		4,458,070,000	4,458,070,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 General Public Service:			
016 Basic Research:			
0161 Basic Research:			
016101 Administration :			
IB5020 ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY			
016101- A01 Employees Related Expenses		10,000,000	10,000,000
016101- A011 Pay		10,000,000	10,000,000
016101- A011-1 Pay of Officers		(10,000,000)	(10,000,000)
016101- A03 Operating Expenses		482,400,000	482,400,000
016101- A032 Communications		1,400,000	1,400,000
016101- A038 Travel & Transportation		13,400,000	13,400,000
016101- A039 General		467,600,000	467,600,000
016101- A06 Transfers		100,000	100,000
016101- A063 Entertainment & Gifts		100,000	100,000
016101- A09 Physical Assets		4,500,000	4,500,000
016101- A095 Purchase of Transport		500,000	500,000
016101- A097 Purchase of Furniture and Fixture		4,000,000	4,000,000
016101- A13 Repairs and Maintenance		3,000,000	3,000,000
016101- A131 Machinery and Equipment		3,000,000	3,000,000
Total- ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY		500,000,000	500,000,000
IB5021 PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE			
016101- A01 Employees Related Expenses		10,000,000	10,000,000
016101- A011 Pay		10,000,000	10,000,000
016101- A011-1 Pay of Officers		(5,000,000)	(5,000,000)
016101- A011-2 Pay of Other Staff		(5,000,000)	(5,000,000)
016101- A03 Operating Expenses		415,600,000	415,600,000
016101- A032 Communications		700,000	700,000
016101- A033 Utilities		11,000,000	11,000,000
016101- A034 Occupancy Costs		500,000	500,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
016101- A038	Travel & Transportation		5,800,000	5,800,000
016101- A039	General		397,600,000	397,600,000
016101- A09	Physical Assets		475,250,000	475,250,000
016101- A092	Computer Equipment		250,000	250,000
016101- A095	Purchase of Transport		50,000,000	50,000,000
016101- A096	Purchase of Plant and Machinery		415,000,000	415,000,000
016101- A097	Purchase of Furniture and Fixture		10,000,000	10,000,000
016101- A12	Civil works		1,098,650,000	1,098,650,000
016101- A124	Building and Structures		1,098,650,000	1,098,650,000
016101- A13	Repairs and Maintenance		500,000	500,000
016101- A138	General		500,000	500,000
Total-	PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE		2,000,000,000	2,000,000,000
IB5022 ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS-KNOWLEDGE ECONOMY				
016101- A01	Employees Related Expenses		3,894,000	3,894,000
016101- A011	Pay		3,894,000	3,894,000
016101- A011-1	Pay of Officers		(3,654,000)	(3,654,000)
016101- A011-2	Pay of Other Staff		(240,000)	(240,000)
016101- A02	Project Pre-Investment Analysis		21,302,000	21,302,000
016101- A022	Research Survey & Exploratory Oper		21,302,000	21,302,000
016101- A03	Operating Expenses		18,832,000	18,832,000
016101- A038	Travel & Transportation		12,408,000	12,408,000
016101- A039	General		6,424,000	6,424,000
016101- A09	Physical Assets		174,110,000	174,110,000
016101- A096	Purchase of Plant and Machinery		174,110,000	174,110,000
Total-	ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS-KNOWLEDGE ECONOMY		218,138,000	218,138,000
ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES				

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
016101- A01	Employees Related Expenses		22,400,000	22,400,000
016101- A011	Pay		17,500,000	17,500,000
016101- A011-1	Pay of Officers		(8,750,000)	(8,750,000)
016101- A011-2	Pay of Other Staff		(8,750,000)	(8,750,000)
016101- A012	Allowances		4,900,000	4,900,000
016101- A012-1	Regular Allowances		(3,500,000)	(3,500,000)
016101- A012-2	Other Allowances (Excluding TA)		(1,400,000)	(1,400,000)
016101- A03	Operating Expenses		74,922,000	74,922,000
016101- A032	Communications		432,000	432,000
016101- A034	Occupancy Costs		100,000	100,000
016101- A038	Travel & Transportation		11,190,000	11,190,000
016101- A039	General		63,200,000	63,200,000
016101- A09	Physical Assets		300,000	300,000
016101- A092	Computer Equipment		100,000	100,000
016101- A096	Purchase of Plant and Machinery		100,000	100,000
016101- A097	Purchase of Furniture and Fixture		100,000	100,000
016101- A13	Repairs and Maintenance		2,378,000	2,378,000
016101- A130	Transport		1,878,000	1,878,000
016101- A131	Machinery and Equipment		500,000	500,000
Total- CERTIFICATION INCENTIVE PROGRAM FOR SMES			100,000,000	100,000,000
016101	Total- Administration		2,818,138,000	2,818,138,000

016120 Others :

IB2026 CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD

016120- A01	Employees Related Expenses	6,250,000	
016120- A011	Pay	6,000,000	
016120- A011-1	Pay of Officers	(3,500,000)	
016120- A011-2	Pay of Other Staff	(2,500,000)	
016120- A012	Allowances	250,000	
016120- A012-2	Other Allowances (Excluding TA)	(250,000)	
016120- A03	Operating Expenses	5,050,000	5,050,000
016120- A032	Communications	550,000	550,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

016120- A038	Travel & Transportation	1,000,000	1,000,000
016120- A039	General	3,500,000	3,500,000
016120- A09	Physical Assets	8,700,000	14,950,000
016120- A092	Computer Equipment	3,000,000	9,250,000
016120- A096	Purchase of Plant and Machinery	5,000,000	5,000,000
016120- A097	Purchase of Furniture and Fixture	700,000	700,000
Total-	CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD	20,000,000	20,000,000

IB2027 SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD

016120- A01	Employees Related Expenses	5,220,000	5,220,000
016120- A011	Pay	5,220,000	5,220,000
016120- A011-1	Pay of Officers	(4,740,000)	(4,740,000)
016120- A011-2	Pay of Other Staff	(480,000)	(480,000)
016120- A03	Operating Expenses	4,192,000	4,192,000
016120- A032	Communications	500,000	500,000
016120- A039	General	3,692,000	3,692,000
016120- A09	Physical Assets	40,588,000	40,588,000
016120- A092	Computer Equipment	3,500,000	3,500,000
016120- A096	Purchase of Plant and Machinery	35,000,000	35,000,000
016120- A097	Purchase of Furniture and Fixture	2,088,000	2,088,000
Total-	SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD	50,000,000	50,000,000

IB2028 UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD

016120- A01	Employees Related Expenses	3,500,000	3,500,000
016120- A011	Pay	2,500,000	2,500,000
016120- A011-1	Pay of Officers	(2,000,000)	(2,000,000)
016120- A011-2	Pay of Other Staff	(500,000)	(500,000)
016120- A012	Allowances	1,000,000	1,000,000
016120- A012-1	Regular Allowances	(500,000)	(500,000)
016120- A012-2	Other Allowances (Excluding TA)	(500,000)	(500,000)
016120- A03	Operating Expenses	6,000,000	6,000,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION **DEMANDS FOR GRANTS**

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
016120- A032	Communications		500,000	500,000
016120- A038	Travel & Transportation		1,200,000	1,200,000
016120- A039	General		4,300,000	4,300,000
016120- A09	Physical Assets		5,500,000	5,500,000
016120- A092	Computer Equipment		3,000,000	3,000,000
016120- A096	Purchase of Plant and Machinery		2,000,000	2,000,000
016120- A097	Purchase of Furniture and Fixture		500,000	500,000
Total-	UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD		15,000,000	15,000,000
ID8423 HALAL ACCREDITATION PNAC				
016120- A01	Employees Related Expenses		13,833,000	13,833,000
016120- A011	Pay	13	13,333,000	13,333,000
016120- A011-1	Pay of Officers	(6)	(10,733,000)	(10,733,000)
016120- A011-2	Pay of Other Staff	(7)	(2,600,000)	(2,600,000)
016120- A012	Allowances		500,000	500,000
016120- A012-1	Regular Allowances		(100,000)	(100,000)
016120- A012-2	Other Allowances (Excluding TA)		(400,000)	(400,000)
016120- A03	Operating Expenses		9,558,000	9,558,000
016120- A033	Utilities		50,000	50,000
016120- A034	Occupancy Costs		100,000	100,000
016120- A037	Consultancy and Contractual Work		1,000,000	1,000,000
016120- A038	Travel & Transportation		4,850,000	4,850,000
016120- A039	General		3,558,000	3,558,000
016120- A09	Physical Assets		6,150,000	6,150,000
016120- A092	Computer Equipment		1,800,000	1,800,000
016120- A096	Purchase of Plant and Machinery		850,000	850,000
016120- A097	Purchase of Furniture and Fixture		3,500,000	3,500,000
016120- A13	Repairs and Maintenance		1,140,000	1,140,000
016120- A130	Transport		300,000	300,000
016120- A131	Machinery and Equipment		200,000	200,000
016120- A132	Furniture and Fixture		440,000	440,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
016120- A137 Computer Equipment		200,000	200,000
Total- HALAL ACCREDITATION PNAC		30,681,000	30,681,000
ID9233 FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY			
016120- A01 Employees Related Expenses		5,688,000	6,736,000
016120- A011 Pay		4,824,000	5,872,000
016120- A011-1 Pay of Officers		(3,520,000)	(4,868,000)
016120- A011-2 Pay of Other Staff		(1,304,000)	(1,004,000)
016120- A012 Allowances		864,000	864,000
016120- A012-2 Other Allowances (Excluding TA)		(864,000)	(864,000)
016120- A02 Project Pre-Investment Analysis		25,000,000	25,000,000
016120- A022 Research Survey & Exploratory Oper		25,000,000	25,000,000
016120- A03 Operating Expenses		11,075,000	10,027,000
016120- A032 Communications		302,000	302,000
016120- A033 Utilities		400,000	400,000
016120- A038 Travel & Transportation		1,000,000	1,000,000
016120- A039 General		9,373,000	8,325,000
016120- A09 Physical Assets		8,000	8,000
016120- A092 Computer Equipment		8,000	8,000
Total- FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY		41,771,000	41,771,000
ID9238 NEED ASSESMENT OF S&T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION 2050			
016120- A01 Employees Related Expenses		3,061,000	3,061,000
016120- A011 Pay		2,676,000	2,676,000
016120- A011-1 Pay of Officers		(1,728,000)	(1,728,000)
016120- A011-2 Pay of Other Staff		(948,000)	(948,000)
016120- A012 Allowances		385,000	385,000
016120- A012-1 Regular Allowances		(165,000)	(165,000)
016120- A012-2 Other Allowances (Excluding TA)		(220,000)	(220,000)
016120- A02 Project Pre-Investment Analysis		8,250,000	8,250,000
016120- A022 Research Survey & Exploratory Oper		8,250,000	8,250,000
016120- A03 Operating Expenses		5,897,000	5,897,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
016120- A038	Travel & Transportation		1,500,000	1,500,000
016120- A039	General		4,397,000	4,397,000
Total-	NEED ASSESMENT OF S&T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION 2050		17,208,000	17,208,000
ID9241 AWARENESS AND TRAINING ON PAKISTAN NATIONAL HOSPITAL AND HEALTH CARE ACCREDITATION(PNHHA) PNAC				
016120- A01	Employees Related Expenses		18,528,000	18,528,000
016120- A011	Pay	11	15,528,000	15,528,000
016120- A011-1	Pay of Officers	(6)	(11,480,000)	(11,480,000)
016120- A011-2	Pay of Other Staff	(5)	(4,048,000)	(4,048,000)
016120- A012	Allowances		3,000,000	3,000,000
016120- A012-1	Regular Allowances		(2,000,000)	(2,000,000)
016120- A012-2	Other Allowances (Excluding TA)		(1,000,000)	(1,000,000)
016120- A03	Operating Expenses		17,718,000	17,718,000
016120- A033	Utilities		200,000	200,000
016120- A038	Travel & Transportation		5,000,000	5,000,000
016120- A039	General		12,518,000	12,518,000
016120- A09	Physical Assets		4,000,000	4,000,000
016120- A092	Computer Equipment		1,600,000	1,600,000
016120- A096	Purchase of Plant and Machinery		1,200,000	1,200,000
016120- A097	Purchase of Furniture and Fixture		1,200,000	1,200,000
016120- A13	Repairs and Maintenance		400,000	400,000
016120- A130	Transport		200,000	200,000
016120- A131	Machinery and Equipment		200,000	200,000
Total-	AWARENESS AND TRAINING ON PAKISTAN NATIONAL HOSPITAL AND HEALTH CARE ACCREDITATION(PNHHA) PNAC		40,646,000	40,646,000
ID9368 ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET				
016120- A01	Employees Related Expenses		4,900,000	4,331,000
016120- A011	Pay		2,140,000	2,140,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
016120- A011-1	Pay of Officers		(1,500,000)	(1,500,000)
016120- A011-2	Pay of Other Staff		(640,000)	(640,000)
016120- A012	Allowances		2,760,000	2,191,000
016120- A012-1	Regular Allowances		(2,760,000)	(2,191,000)
016120- A03	Operating Expenses		255,000	699,000
016120- A032	Communications		30,000	30,000
016120- A038	Travel & Transportation		15,000	15,000
016120- A039	General		210,000	654,000
016120- A09	Physical Assets			61,000
016120- A092	Computer Equipment			61,000
016120- A12	Civil works		150,000,000	150,064,000
016120- A124	Building and Structures		150,000,000	150,064,000
Total-	ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET		155,155,000	155,155,000
016120	Total- Others		370,461,000	370,461,000
0161	Total- Basic Research		3,188,599,000	3,188,599,000
016	Total- Basic Research		3,188,599,000	3,188,599,000
01	Total- General Public Service		3,188,599,000	3,188,599,000
09	Education Affairs and Services:			
095	Subsidiary Services to Education:			
0951	Subsidiary Services to Education:			
095101	Archives Library and Museums :			
IB2025 NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS				
095101- A01	Employees Related Expenses		2,524,000	2,524,000
095101- A011	Pay		1,000,000	1,000,000
095101- A011-2	Pay of Other Staff		(1,000,000)	(1,000,000)
095101- A012	Allowances		1,524,000	1,524,000
095101- A012-1	Regular Allowances		(144,000)	(144,000)
095101- A012-2	Other Allowances (Excluding TA)		(1,380,000)	(1,380,000)
095101- A03	Operating Expenses		4,576,000	4,576,000
095101- A032	Communications		1,220,000	1,220,000
095101- A038	Travel & Transportation		1,456,000	1,456,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
095101- A039	General		1,900,000	1,900,000
095101- A09	Physical Assets		19,400,000	19,400,000
095101- A092	Computer Equipment		17,000,000	17,000,000
095101- A096	Purchase of Plant and Machinery		600,000	600,000
095101- A097	Purchase of Furniture and Fixture		1,800,000	1,800,000
095101- A13	Repairs and Maintenance		500,000	500,000
095101- A133	Buildings and Structure		500,000	500,000
Total-	NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS		27,000,000	27,000,000
ID8319 SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS				
095101- A01	Employees Related Expenses		5,000,000	5,000,000
095101- A011	Pay		5,000,000	5,000,000
095101- A011-1	Pay of Officers		(4,000,000)	(4,000,000)
095101- A011-2	Pay of Other Staff		(1,000,000)	(1,000,000)
095101- A02	Project Pre-Investment Analysis		2,100,000	2,100,000
095101- A022	Research Survey & Exploratory Oper		2,100,000	2,100,000
095101- A03	Operating Expenses		13,900,000	13,900,000
095101- A032	Communications		200,000	200,000
095101- A038	Travel & Transportation		4,700,000	4,700,000
095101- A039	General		9,000,000	9,000,000
095101- A06	Transfers		39,000,000	39,000,000
095101- A061	Scholarship		39,000,000	39,000,000
Total-	SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS		60,000,000	60,000,000
ID9234 FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)				
095101- A01	Employees Related Expenses		1,600,000	1,600,000
095101- A012	Allowances		1,600,000	1,600,000
095101- A012-1	Regular Allowances		(1,600,000)	(1,600,000)
095101- A03	Operating Expenses		41,900,000	41,900,000
095101- A032	Communications		100,000	100,000
095101- A038	Travel & Transportation		7,000,000	7,000,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
095101- A039	General		34,800,000	34,800,000
095101- A06	Transfers		5,000,000	5,000,000
095101- A061	Scholarship		5,000,000	5,000,000
095101- A09	Physical Assets		1,500,000	1,500,000
095101- A092	Computer Equipment		1,500,000	1,500,000
Total-	FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)		50,000,000	50,000,000
ID9235 MODERNIZATION OF PASTIC NATIONAL SCIENCE REFERENCE LIBRARY FOR EFFECTIVE RESOURCES SHARING AMONG				
095101- A01	Employees Related Expenses		6,271,000	6,271,000
095101- A011	Pay		5,877,000	5,877,000
095101- A011-1	Pay of Officers		(4,797,000)	(4,797,000)
095101- A011-2	Pay of Other Staff		(1,080,000)	(1,080,000)
095101- A012	Allowances		394,000	394,000
095101- A012-1	Regular Allowances		(144,000)	(144,000)
095101- A012-2	Other Allowances (Excluding TA)		(250,000)	(250,000)
095101- A03	Operating Expenses		5,924,000	5,924,000
095101- A032	Communications		2,182,000	2,182,000
095101- A038	Travel & Transportation		1,855,000	1,855,000
095101- A039	General		1,887,000	1,887,000
095101- A09	Physical Assets		4,000,000	4,000,000
095101- A092	Computer Equipment		2,200,000	2,200,000
095101- A096	Purchase of Plant and Machinery		500,000	500,000
095101- A097	Purchase of Furniture and Fixture		1,300,000	1,300,000
095101- A12	Civil works		250,000	250,000
095101- A124	Building and Structures		250,000	250,000
095101- A13	Repairs and Maintenance		250,000	250,000
095101- A133	Buildings and Structure		250,000	250,000
Total-	MODERNIZATION OF PASTIC NATIONAL SCIENCE REFERENCE LIBRARY FOR EFFECTIVE RESOURCES SHARING AMONG		16,695,000	16,695,000

ID9239 COMPETITIVE RESEARCH PROGRAMME

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
095101- A01	Employees Related Expenses		864,000	864,000
095101- A012	Allowances		864,000	864,000
095101- A012-1	Regular Allowances		(864,000)	(864,000)
095101- A02	Project Pre-Investment Analysis		185,526,000	185,526,000
095101- A022	Research Survey & Exploratory Oper		185,526,000	185,526,000
095101- A03	Operating Expenses		8,700,000	8,700,000
095101- A038	Travel & Transportation		2,700,000	2,700,000
095101- A039	General		6,000,000	6,000,000
095101- A06	Transfers		3,000,000	3,000,000
095101- A062	Technical Assistance		3,000,000	3,000,000
095101- A09	Physical Assets		1,910,000	1,910,000
095101- A092	Computer Equipment		720,000	720,000
095101- A094	Other Stores and Stocks		560,000	560,000
095101- A097	Purchase of Furniture and Fixture		630,000	630,000
Total-	COMPETITIVE RESEARCH PROGRAMME		200,000,000	200,000,000
095101	Total- Archives Library and Museums		353,695,000	353,695,000
0951	Total- Subsidiary Services to Education		353,695,000	353,695,000
095	Total- Subsidiary Services to Education		353,695,000	353,695,000
09	Total- Education Affairs and Services		353,695,000	353,695,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		3,542,294,000	3,542,294,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01 General Public Service:			
016 Basic Research:			
0161 Basic Research:			
016101 Administration :			
FD0305 ESTABLISHMENT INNOVATIVE TECHNOLOGY PLATFORMS FOR FAST TRACK DEVELOPMENT OF ELIT LIVESTOCK AND			
016101- A03 Operating Expenses		20,000,000	20,000,000
016101- A039 General		20,000,000	20,000,000
Total- ESTABLISHMENT INNOVATIVE TECHNOLOGY PLATFORMS FOR FAST TRACK DEVELOPMENT OF ELIT LIVESTOCK AND		20,000,000	20,000,000
FD0306 QUALITY SPEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN			
016101- A01 Employees Related Expenses		2,800,000	2,800,000
016101- A011 Pay		2,800,000	2,800,000
016101- A011-1 Pay of Officers		(2,000,000)	(2,000,000)
016101- A011-2 Pay of Other Staff		(800,000)	(800,000)
016101- A03 Operating Expenses		500,000	500,000
016101- A039 General		500,000	500,000
016101- A09 Physical Assets		16,700,000	16,700,000
016101- A096 Purchase of Plant and Machinery		13,700,000	13,700,000
016101- A097 Purchase of Furniture and Fixture		3,000,000	3,000,000
Total- QUALITY SPEED PRODUCTION AND SUPPLY TO THE FARMING COMMUNITY FOR ENSURING FOOD SECURITY IN PAKISTAN		20,000,000	20,000,000
016101 Total- Administration		40,000,000	40,000,000
016120 Others :			
LO9650 UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE			
016120- A01 Employees Related Expenses		1,228,000	1,228,000
016120- A012 Allowances		1,228,000	1,228,000
016120- A012-1 Regular Allowances		(1,228,000)	(1,228,000)

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
016120- A03	Operating Expenses		15,300,000	15,300,000
016120- A038	Travel & Transportation		5,300,000	5,300,000
016120- A039	General		10,000,000	10,000,000
016120- A09	Physical Assets		89,917,000	89,917,000
016120- A092	Computer Equipment		820,000	820,000
016120- A094	Other Stores and Stocks		5,280,000	5,280,000
016120- A096	Purchase of Plant and Machinery		82,817,000	82,817,000
016120- A097	Purchase of Furniture and Fixture		1,000,000	1,000,000
016120- A13	Repairs and Maintenance		4,250,000	4,250,000
016120- A133	Buildings and Structure		4,250,000	4,250,000
Total-	UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE		110,695,000	110,695,000
016120	Total- Others		110,695,000	110,695,000
0161	Total- Basic Research		150,695,000	150,695,000
016	Total- Basic Research		150,695,000	150,695,000
01	Total- General Public Service		150,695,000	150,695,000

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0422 Irrigation:

042205 Equipment machinery workshops :

**BR0104 IMPROVED LAND AND WATER CONSERVATION PTO ENHANCE WASTE LAND PRODUCTIVITY IN THAL
DESERT**

042205- A01	Employees Related Expenses		3,630,000	3,630,000
042205- A011	Pay		3,000,000	3,000,000
042205- A011-1	Pay of Officers		(1,000,000)	(1,000,000)
042205- A011-2	Pay of Other Staff		(2,000,000)	(2,000,000)
042205- A012	Allowances		630,000	630,000
042205- A012-1	Regular Allowances		(630,000)	(630,000)
042205- A03	Operating Expenses		2,050,000	3,346,000
042205- A032	Communications			40,000
042205- A033	Utilities			100,000
042205- A038	Travel & Transportation		1,250,000	1,839,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
042205- A039	General		800,000	1,367,000
042205- A09	Physical Assets		18,075,000	16,479,000
042205- A096	Purchase of Plant and Machinery		17,975,000	16,169,000
042205- A097	Purchase of Furniture and Fixture		100,000	310,000
042205- A13	Repairs and Maintenance		100,000	400,000
042205- A130	Transport		100,000	400,000
Total-	IMPROVED LAND AND WATER CONSERVATION PTO ENHANCE WASTE LAND PRODUCTIVITY IN THAL DESERT		23,855,000	23,855,000
LO1184 TRANS-BOUNDARY AFFECTS ON GROUND & SURFACE WATERS ALONG THE EASTERN BORDER OF THE PAKISTAN				
042205- A01	Employees Related Expenses		1,584,000	1,584,000
042205- A011	Pay		720,000	720,000
042205- A011-2	Pay of Other Staff		(720,000)	(720,000)
042205- A012	Allowances		864,000	864,000
042205- A012-1	Regular Allowances		(864,000)	(864,000)
042205- A03	Operating Expenses		7,026,000	7,026,000
042205- A038	Travel & Transportation		1,890,000	1,890,000
042205- A039	General		5,136,000	5,136,000
Total-	TRANS-BOUNDARY AFFECTS ON GROUND & SURFACE WATERS ALONG THE EASTERN BORDER OF THE PAKISTAN		8,610,000	8,610,000
042205	Total- Equipment machinery workshops		32,465,000	32,465,000
0422	Total- Irrigation		32,465,000	32,465,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		32,465,000	32,465,000
04	Total- Economic Affairs		32,465,000	32,465,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		183,160,000	183,160,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01 General Public Service:			
016 Basic Research:			
0161 Basic Research:			
016120 Others :			
PR1245 YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR			
016120- A01 Employees Related Expenses		7,000,000	7,000,000
016120- A011 Pay		7,000,000	7,000,000
016120- A011-1 Pay of Officers		(7,000,000)	(7,000,000)
016120- A03 Operating Expenses		8,128,000	8,128,000
016120- A034 Occupancy Costs		300,000	300,000
016120- A038 Travel & Transportation		7,060,000	7,060,000
016120- A039 General		768,000	768,000
016120- A09 Physical Assets		64,995,000	64,995,000
016120- A094 Other Stores and Stocks		60,295,000	60,295,000
016120- A095 Purchase of Transport		4,700,000	4,700,000
016120- A13 Repairs and Maintenance		10,100,000	10,100,000
016120- A130 Transport		100,000	100,000
016120- A133 Buildings and Structure		10,000,000	10,000,000
Total- YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR		90,223,000	90,223,000
016120 Total- Others		90,223,000	90,223,000
0161 Total- Basic Research		90,223,000	90,223,000
016 Total- Basic Research		90,223,000	90,223,000
01 Total- General Public Service		90,223,000	90,223,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		90,223,000	90,223,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01 General Public Service:			
016 Basic Research:			
0161 Basic Research:			
016101 Administration :			
KA3148 ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIAVE)			
016101- A01 Employees Related Expenses		3,540,000	1,765,000
016101- A011 Pay		3,540,000	1,765,000
016101- A011-1 Pay of Officers		(2,000,000)	(1,000,000)
016101- A011-2 Pay of Other Staff		(1,540,000)	(765,000)
016101- A03 Operating Expenses		21,920,000	13,520,000
016101- A038 Travel & Transportation		20,920,000	11,720,000
016101- A039 General		1,000,000	1,800,000
016101- A09 Physical Assets		34,540,000	44,715,000
016101- A092 Computer Equipment		34,540,000	44,715,000
Total- ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIAVE)		60,000,000	60,000,000
KA9622 ESTABLISHMENT OF FACILITIES FOR INDUSTRAIL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM			
016101- A01 Employees Related Expenses		9,000,000	1,080,000
016101- A011 Pay		9,000,000	1,080,000
016101- A011-1 Pay of Officers		(5,000,000)	(750,000)
016101- A011-2 Pay of Other Staff		(4,000,000)	(330,000)
016101- A03 Operating Expenses		1,000,000	16,500,000
016101- A038 Travel & Transportation			1,000,000
016101- A039 General		1,000,000	15,500,000
016101- A09 Physical Assets		232,755,000	225,175,000
016101- A092 Computer Equipment			1,000,000
016101- A096 Purchase of Plant and Machinery		227,755,000	223,875,000
016101- A097 Purchase of Furniture and Fixture		5,000,000	300,000
Total- ESTABLISHMENT OF FACILITIES FOR INDUSTRAIL PRODUCTION OF		242,755,000	242,755,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
NANOMATERIALS IN LATIF EBRAHIM			
016101	Total- Administration	302,755,000	302,755,000
016120 Others :			
KA3066 MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH			
016120- A01	Employees Related Expenses	6,000,000	6,000,000
016120- A011	Pay	3,000,000	3,000,000
016120- A011-1	Pay of Officers	(2,000,000)	(2,000,000)
016120- A011-2	Pay of Other Staff	(1,000,000)	(1,000,000)
016120- A012	Allowances	3,000,000	3,000,000
016120- A012-1	Regular Allowances	(1,000,000)	(1,000,000)
016120- A012-2	Other Allowances (Excluding TA)	(2,000,000)	(2,000,000)
016120- A03	Operating Expenses	9,000,000	9,000,000
016120- A032	Communications	500,000	500,000
016120- A038	Travel & Transportation	2,000,000	2,000,000
016120- A039	General	6,500,000	6,500,000
016120- A09	Physical Assets	30,000,000	30,000,000
016120- A092	Computer Equipment	1,000,000	1,000,000
016120- A095	Purchase of Transport	5,000,000	5,000,000
016120- A096	Purchase of Plant and Machinery	23,000,000	23,000,000
016120- A097	Purchase of Furniture and Fixture	1,000,000	1,000,000
016120- A12	Civil works	6,000,000	6,000,000
016120- A124	Building and Structures	6,000,000	6,000,000
016120- A13	Repairs and Maintenance	20,000,000	20,000,000
016120- A130	Transport	3,000,000	3,000,000
016120- A131	Machinery and Equipment	17,000,000	17,000,000
Total-	MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTAIN CREEK SYSTEM WITH	71,000,000	71,000,000
KA3069 EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI			
016120- A01	Employees Related Expenses	1,700,000	1,700,000
016120- A011	Pay	1,500,000	1,500,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
016120- A011-1	Pay of Officers	(800,000)	(800,000)
016120- A011-2	Pay of Other Staff	(700,000)	(700,000)
016120- A012	Allowances	200,000	200,000
016120- A012-1	Regular Allowances	(200,000)	(200,000)
016120- A03	Operating Expenses	2,300,000	2,300,000
016120- A038	Travel & Transportation	400,000	400,000
016120- A039	General	1,900,000	1,900,000
016120- A12	Civil works	22,400,000	22,400,000
016120- A124	Building and Structures	22,400,000	22,400,000
Total-	EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI	26,400,000	26,400,000

**KA7086 UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC
KARACHI**

016120- A01	Employees Related Expenses	2,000,000	2,000,000
016120- A011	Pay	600,000	600,000
016120- A011-2	Pay of Other Staff	(600,000)	(600,000)
016120- A012	Allowances	1,400,000	1,400,000
016120- A012-1	Regular Allowances	(1,400,000)	(1,400,000)
016120- A03	Operating Expenses	2,150,000	2,150,000
016120- A032	Communications	100,000	100,000
016120- A038	Travel & Transportation	650,000	650,000
016120- A039	General	1,400,000	1,400,000
016120- A09	Physical Assets	37,850,000	37,850,000
016120- A092	Computer Equipment	4,250,000	4,250,000
016120- A095	Purchase of Transport	11,000,000	11,000,000
016120- A096	Purchase of Plant and Machinery	19,500,000	19,500,000
016120- A097	Purchase of Furniture and Fixture	3,100,000	3,100,000
016120- A12	Civil works	7,500,000	7,500,000
016120- A124	Building and Structures	7,500,000	7,500,000
016120- A13	Repairs and Maintenance	500,000	500,000
016120- A131	Machinery and Equipment	500,000	500,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY

DEMANDS FOR GRANTS

DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
Total-	UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI		50,000,000	50,000,000
KA7087 ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI				
016120- A01	Employees Related Expenses		700,000	700,000
016120- A012	Allowances		700,000	700,000
016120- A012-1	Regular Allowances		(300,000)	(300,000)
016120- A012-2	Other Allowances (Excluding TA)		(400,000)	(400,000)
016120- A03	Operating Expenses		5,100,000	5,100,000
016120- A032	Communications		600,000	600,000
016120- A038	Travel & Transportation		2,000,000	2,000,000
016120- A039	General		2,500,000	2,500,000
016120- A09	Physical Assets		3,000,000	3,000,000
016120- A092	Computer Equipment		3,000,000	3,000,000
016120- A13	Repairs and Maintenance		1,200,000	1,200,000
016120- A130	Transport		100,000	100,000
016120- A131	Machinery and Equipment		1,100,000	1,100,000
Total-	ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI		10,000,000	10,000,000
016120	Total-	Others	157,400,000	157,400,000
0161	Total-	Basic Research	460,155,000	460,155,000
016	Total-	Basic Research	460,155,000	460,155,000
01	Total-	General Public Service	460,155,000	460,155,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		460,155,000	460,155,000

**NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY
DIVISION**

DEMANDS FOR GRANTS

			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA					
01	General Public Service:				
016	Basic Research:				
0161	Basic Research:				
016120	Others :				
GR0033 ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRESISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL					
016120- A01	Employees Related Expenses			2,500,000	2,500,000
016120- A011	Pay			2,500,000	2,500,000
016120- A011-2	Pay of Other Staff			(2,500,000)	(2,500,000)
016120- A03	Operating Expenses			5,900,000	5,900,000
016120- A038	Travel & Transportation			1,900,000	1,900,000
016120- A039	General			4,000,000	4,000,000
016120- A09	Physical Assets			65,000,000	65,000,000
016120- A095	Purchase of Transport			5,000,000	5,000,000
016120- A096	Purchase of Plant and Machinery			50,000,000	50,000,000
016120- A097	Purchase of Furniture and Fixture			10,000,000	10,000,000
016120- A12	Civil works			76,600,000	76,600,000
016120- A124	Building and Structures			76,600,000	76,600,000
Total-	ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRESISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL			150,000,000	150,000,000
QA3011 CONST PSQCA LABS OFFICES AT QUETTA					
016120- A03	Operating Expenses			500,000	500,000
016120- A039	General			500,000	500,000
016120- A12	Civil works			11,115,000	11,115,000
016120- A124	Building and Structures			11,115,000	11,115,000
Total-	CONST PSQCA LABS OFFICES AT QUETTA			11,615,000	11,615,000
016120	Total-	Others		161,615,000	161,615,000
0161	Total-	Basic Research		161,615,000	161,615,000
016	Total-	Basic Research		161,615,000	161,615,000
01	Total-	General Public Service		161,615,000	161,615,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			161,615,000	161,615,000

NO. 179.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DEMANDS FOR GRANTS
DIVISION

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
01	General Public Service:			
016	Basic Research:			
0161	Basic Research:			
016120	Others :			
GL7052 UPGRADATION OF FRUIT PROCESSING ANAYLITICAL LABORATORY AND ESTAB. PF GERMS & MINERAL CUTTING AND				
016120- A01	Employees Related Expenses		11,105,000	11,105,000
016120- A011	Pay		10,605,000	10,605,000
016120- A011-1	Pay of Officers		(3,887,000)	(3,887,000)
016120- A011-2	Pay of Other Staff		(6,718,000)	(6,718,000)
016120- A012	Allowances		500,000	500,000
016120- A012-1	Regular Allowances		(500,000)	(500,000)
016120- A03	Operating Expenses		6,985,000	6,985,000
016120- A032	Communications		57,000	57,000
016120- A038	Travel & Transportation		3,114,000	3,114,000
016120- A039	General		3,814,000	3,814,000
016120- A09	Physical Assets		1,860,000	1,860,000
016120- A095	Purchase of Transport		1,500,000	1,500,000
016120- A096	Purchase of Plant and Machinery		360,000	360,000
016120- A12	Civil works		673,000	673,000
016120- A124	Building and Structures		673,000	673,000
Total-	UPGRADATION OF FRUIT PROCESSING ANAYLITICAL LABORATORY AND ESTAB. PF GERMS & MINERAL CUTTING AND		20,623,000	20,623,000
016120	Total- Others		20,623,000	20,623,000
0161	Total- Basic Research		20,623,000	20,623,000
016	Total- Basic Research		20,623,000	20,623,000
01	Total- General Public Service		20,623,000	20,623,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		20,623,000	20,623,000
TOTAL - DEMAND			4,458,070,000	4,458,070,000

SECTION XXII
MINISTRY OF WATER RESOURCES

**Demand presented on behalf of the
Ministry of Water Resources**

Development Expenditure on Revenue Account.

**180 Development Expenditure of
 Water Resources Division**

NO. 180.- DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 180

(FC22D84)

DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
042	Agriculture,Food,Irrigation,Forestry and Fishing	65,400,677,000	58,661,677,000
043	Fuel and Energy	108,000,000	108,000,000
107	Administration	1,500,000,000	
	Total	67,008,677,000	58,769,677,000
OBJECT CLASSIFICATION			
A05	Grants, Subsidies and Write off Loans	67,008,677,000	58,769,677,000
	Total	67,008,677,000	58,769,677,000
	(In Foreign Exchange)	(900,000,000)	
	(Own Resources)		
	(Foreign Aid)	(900,000,000)	
	(In Local Currency)	(66,108,677,000)	(58,769,677,000)

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04 Economic Affairs:			
042 Agriculture,Food,Irrigation,Forestry and Fishing:			
0422 Irrigation:			
042202 Irrigation dams :			
ID9182 INDUS 21 WATER SECTION CAPACITY BUILDING AND ADVISORY SERVICES PROJECT (WCAP)			
042202- A05 Grants, Subsidies and Write off Loans		150,000,000	150,000,000
042202- A052 Grants Domestic		150,000,000	150,000,000
Total- INDUS 21 WATER SECTION CAPACITY BUILDING AND ADVISORY SERVICES PROJECT (WCAP)		150,000,000	150,000,000
(In Foreign Exchange)		(150,000,000)	
(Foreign Aid)		(150,000,000)	
(In Local Currency)			(150,000,000)
042202 Total- Irrigation dams		150,000,000	150,000,000
0422 Total- Irrigation		150,000,000	150,000,000
042 Total- Agriculture,Food,Irrigation,Forestry and Fishing		150,000,000	150,000,000
04 Total- Economic Affairs		150,000,000	150,000,000
10 Social Protection:			
107 Administration:			
1071 Administration:			
107105 Flood Control :			
ID9181 NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SECTOR			
107105- A05 Grants, Subsidies and Write off Loans		15,000,000	
107105- A052 Grants Domestic		15,000,000	
Total- NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SECTOR		15,000,000	
107105 Total- Flood Control		15,000,000	
1071 Total- Administration		15,000,000	
107 Total- Administration		15,000,000	
10 Total- Social Protection		15,000,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		165,000,000	150,000,000
(In Foreign Exchange)		(150,000,000)	
(Own Resources)			
(Foreign Aid)		(150,000,000)	
(In Local Currency)		(15,000,000)	(150,000,000)

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
JM0031 RAISING OF MANGLA DAM MIRPUR AJK				
042202- A05	Grants, Subsidies and Write off Loans		10,000,000	10,000,000
042202- A052	Grants Domestic		10,000,000	10,000,000
Total-	RAISING OF MANGLA DAM MIRPUR AJK		10,000,000	10,000,000
LO1213 LINING OF IRRIGATION CHANNELS IN PUNJAB				
042202- A05	Grants, Subsidies and Write off Loans		100,000,000	
042202- A052	Grants Domestic		100,000,000	
Total-	LINING OF IRRIGATION CHANNELS IN PUNJAB		100,000,000	
LO1214 IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I				
042202- A05	Grants, Subsidies and Write off Loans		100,000,000	
042202- A052	Grants Domestic		100,000,000	
Total-	IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I		100,000,000	
LO1217 GHABIR DAM CHAKWAL PUNJAB				
042202- A05	Grants, Subsidies and Write off Loans		750,000,000	
042202- A052	Grants Domestic		750,000,000	
Total-	GHABIR DAM CHAKWAL PUNJAB		750,000,000	
LO3128 FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)				
042202- A05	Grants, Subsidies and Write off Loans		91,441,000	45,721,000
042202- A052	Grants Domestic		91,441,000	45,721,000
Total-	FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)		91,441,000	45,721,000
042202	Total- Irrigation dams		1,051,441,000	55,721,000
042203	Canal irrigation :			
DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT				

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
ADDU DISTT				
042203- A05	Grants, Subsidies and Write off Loans		500,000,000	
042203- A052	Grants Domestic		500,000,000	
Total-	REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH & TP LINK CANAL KOT ADDU DISTT		500,000,000	
DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI				
042203- A05	Grants, Subsidies and Write off Loans		3,000,000,000	1,600,000,000
042203- A052	Grants Domestic		3,000,000,000	1,600,000,000
Total-	KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI		3,000,000,000	1,600,000,000
LO1208 RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA				
042203- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
042203- A052	Grants Domestic		100,000,000	100,000,000
Total-	RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA		100,000,000	100,000,000
LO1391 FEASIBILITY STUDY OF SINDH BARRAGE				
042203- A05	Grants, Subsidies and Write off Loans			125,000,000
042203- A052	Grants Domestic			125,000,000
Total-	FEASIBILITY STUDY OF SINDH BARRAGE			125,000,000
LO2122 REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)				
042203- A05	Grants, Subsidies and Write off Loans			50,000,000
042203- A052	Grants Domestic			50,000,000
Total-	REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)			50,000,000
LO3127 KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI DG KHAN				
042203- A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
042203- A052	Grants Domestic		2,000,000,000	2,000,000,000
Total-	KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI DG KHAN		2,000,000,000	2,000,000,000
042203	Total- Canal irrigation		5,600,000,000	3,875,000,000
0422	Total- Irrigation		6,651,441,000	3,930,721,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		6,651,441,000	3,930,721,000
043	Fuel and Energy:			
0438	Others:			
043820	Others :			
LO1219 LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)				
043820- A05	Grants, Subsidies and Write off Loans		108,000,000	108,000,000
043820- A052	Grants Domestic		108,000,000	108,000,000
Total-	LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)		108,000,000	108,000,000
043820	Total- Others		108,000,000	108,000,000
0438	Total- Others		108,000,000	108,000,000
043	Total- Fuel and Energy		108,000,000	108,000,000
04	Total- Economic Affairs		6,759,441,000	4,038,721,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			
LO1216 NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB				
107105- A05	Grants, Subsidies and Write off Loans		675,000,000	
107105- A052	Grants Domestic		675,000,000	
Total-	NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB		675,000,000	
107105	Total- Flood Control		675,000,000	
1071	Total- Administration		675,000,000	
107	Total- Administration		675,000,000	
10	Total- Social Protection		675,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		7,434,441,000	4,038,721,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
BU0220 KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY				
042202- A05	Grants, Subsidies and Write off Loans		1,200,000,000	3,200,000,000
042202- A052	Grants Domestic		1,200,000,000	3,200,000,000
Total-	KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY		1,200,000,000	3,200,000,000
	(In Foreign Exchange)		(200,000,000)	
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(1,000,000,000)	(3,200,000,000)
KT0157 CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA				
042202- A05	Grants, Subsidies and Write off Loans		150,000,000	
042202- A052	Grants Domestic		150,000,000	
Total-	CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA		150,000,000	
PR1203 CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA				
042202- A05	Grants, Subsidies and Write off Loans		750,000,000	750,000,000
042202- A052	Grants Domestic		750,000,000	750,000,000
Total-	CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA		750,000,000	750,000,000
PR1209 RAISING OF BARAN DAM BANNU				
042202- A05	Grants, Subsidies and Write off Loans		500,000,000	1,350,000,000
042202- A052	Grants Domestic		500,000,000	1,350,000,000
Total-	RAISING OF BARAN DAM BANNU		500,000,000	1,350,000,000
PR3133 CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD				
042202- A05	Grants, Subsidies and Write off Loans		410,897,000	200,000,000
042202- A052	Grants Domestic		410,897,000	200,000,000
Total-	CONST & IMPROVEMENT OF IRRIGATION INFRASTRUCTURE		410,897,000	200,000,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD				
PR3134 INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM				
042202- A05	Grants, Subsidies and Write off Loans		673,665,000	
042202- A052	Grants Domestic		673,665,000	
Total-	INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM		673,665,000	
PR3137 CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK				
042202- A05	Grants, Subsidies and Write off Loans		232,356,000	130,225,000
042202- A052	Grants Domestic		232,356,000	130,225,000
Total-	CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK		232,356,000	130,225,000
PR3138 CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT				
042202- A05	Grants, Subsidies and Write off Loans		100,000,000	50,000,000
042202- A052	Grants Domestic		100,000,000	50,000,000
Total-	CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT		100,000,000	50,000,000
PR3139 CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT				
042202- A05	Grants, Subsidies and Write off Loans		212,539,000	106,270,000
042202- A052	Grants Domestic		212,539,000	106,270,000
Total-	CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT		212,539,000	106,270,000
PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM				
042202- A05	Grants, Subsidies and Write off Loans		7,000,000,000	9,000,000,000
042202- A052	Grants Domestic		7,000,000,000	9,000,000,000
Total-	MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM		7,000,000,000	9,000,000,000
042202	Total- Irrigation dams		11,229,457,000	14,786,495,000
042203 Canal irrigation :				
KT0156 CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA				
042203- A05	Grants, Subsidies and Write off Loans		200,000,000	
042203- A052	Grants Domestic		200,000,000	
Total-	CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA		200,000,000	

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
PR1208 REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA				
042203- A05	Grants, Subsidies and Write off Loans		100,000,000	100,000,000
042203- A052	Grants Domestic		100,000,000	100,000,000
Total-	REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA		100,000,000	100,000,000
PR1211 REMODELING OF WARSAK CANAL SYSTEM				
042203- A05	Grants, Subsidies and Write off Loans		597,520,000	597,520,000
042203- A052	Grants Domestic		597,520,000	597,520,000
Total-	REMODELING OF WARSAK CANAL SYSTEM		597,520,000	597,520,000
042203	Total- Canal irrigation		897,520,000	697,520,000
0422	Total- Irrigation		12,126,977,000	15,484,015,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		12,126,977,000	15,484,015,000
04	Total- Economic Affairs		12,126,977,000	15,484,015,000
10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			
PR1201 NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA				
107105- A05	Grants, Subsidies and Write off Loans		165,000,000	
107105- A052	Grants Domestic		165,000,000	
Total-	NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA		165,000,000	
PR1202 NORAML EMERGENT FLOOD PROGRAMME FATA				
107105- A05	Grants, Subsidies and Write off Loans		45,000,000	
107105- A052	Grants Domestic		45,000,000	
Total-	NORAML EMERGENT FLOOD PROGRAMME FATA		45,000,000	
107105	Total- Flood Control		210,000,000	
1071	Total- Administration		210,000,000	
107	Total- Administration		210,000,000	
10	Total- Social Protection		210,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		12,336,977,000	15,484,015,000
	(In Foreign Exchange)		(200,000,000)	
	(Own Resources)			
	(Foreign Aid)		(200,000,000)	
	(In Local Currency)		(12,136,977,000)	(15,484,015,000)

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
04	Economic Affairs:			
042	Agriculture, Food, Irrigation, Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
HD0105 DARWAT DAM JAMSHORO THATTA				
042202- A05	Grants, Subsidies and Write off Loans		1,356,346,000	678,173,000
042202- A052	Grants Domestic		1,356,346,000	678,173,000
Total- DARWAT DAM JAMSHORO THATTA			1,356,346,000	678,173,000
042202	Total- Irrigation dams		1,356,346,000	678,173,000
042203	Canal irrigation :			
DU0032 NAI GAJ DAM DADU SINDH				
042203- A05	Grants, Subsidies and Write off Loans		3,000,000,000	250,000,000
042203- A052	Grants Domestic		3,000,000,000	250,000,000
Total- NAI GAJ DAM DADU SINDH			3,000,000,000	250,000,000
GH0017 RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR				
042203- A05	Grants, Subsidies and Write off Loans		276,900,000	276,900,000
042203- A052	Grants Domestic		276,900,000	276,900,000
Total- RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR			276,900,000	276,900,000
HD0306 FEASIBILITY STUDY OF SINDH BARRAGE				
042203- A05	Grants, Subsidies and Write off Loans		50,000,000	
042203- A052	Grants Domestic		50,000,000	
Total- FEASIBILITY STUDY OF SINDH BARRAGE			50,000,000	
KA3103 REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)				
042203- A05	Grants, Subsidies and Write off Loans		50,000,000	50,000,000
042203- A052	Grants Domestic		50,000,000	50,000,000
Total- REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)			50,000,000	50,000,000
KA3104 CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH				

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
042203- A05	Grants, Subsidies and Write off Loans		2,000,000,000	1,800,000,000
042203- A052	Grants Domestic		2,000,000,000	1,800,000,000
Total-	CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH		2,000,000,000	1,800,000,000
KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL				
042203- A05	Grants, Subsidies and Write off Loans		769,200,000	969,200,000
042203- A052	Grants Domestic		769,200,000	969,200,000
Total-	MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL		769,200,000	969,200,000
KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH				
042203- A05	Grants, Subsidies and Write off Loans		100,000,000	
042203- A052	Grants Domestic		100,000,000	
Total-	LINING OF DISTRIBUTARIES & MINORS IN SINDH		100,000,000	
KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)				
042203- A05	Grants, Subsidies and Write off Loans		500,000,000	
042203- A052	Grants Domestic		500,000,000	
Total-	EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)		500,000,000	
KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH				
042203- A05	Grants, Subsidies and Write off Loans		100,000,000	
042203- A052	Grants Domestic		100,000,000	
Total-	REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH		100,000,000	
042203	Total- Canal irrigation		6,846,100,000	3,346,100,000
0422	Total- Irrigation		8,202,446,000	4,024,273,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		8,202,446,000	4,024,273,000
04	Total- Economic Affairs		8,202,446,000	4,024,273,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			
KA3100 NORMAL EMERGENT FLOOD PROGRAMME SINDH				
107105- A05	Grants, Subsidies and Write off Loans		465,000,000	
107105- A052	Grants Domestic		465,000,000	
	Total-	NORMAL EMERGENT FLOOD PROGRAMME SINDH	465,000,000	
107105	Total-	Flood Control	465,000,000	
1071	Total-	Administration	465,000,000	
107	Total-	Administration	465,000,000	
10	Total-	Social Protection	465,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	8,667,446,000	4,024,273,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04	Economic Affairs:			
042	Agriculture, Food, Irrigation, Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
CG0200 CONSTRUCTION OF POSTI STORAGE / DELAY ACTION DAM DIRSTIC CHAGI				
042202- A05	Grants, Subsidies and Write off Loans		30,939,000	103,099,000
042202- A052	Grants Domestic		30,939,000	103,099,000
Total-	CONSTRUCTION OF POSTI STORAGE / DELAY ACTION DAM DIRSTIC CHAGI		30,939,000	103,099,000
CG0201 CONSTRUCTION OF MASHRAQI KOH E SULTAN DELAY ACTION DAM DIRSTIC CHAGI				
042202- A05	Grants, Subsidies and Write off Loans		22,500,000	75,000,000
042202- A052	Grants Domestic		22,500,000	75,000,000
Total-	CONSTRUCTION OF MASHRAQI KOH E SULTAN DELAY ACTION DAM DIRSTIC CHAGI		22,500,000	75,000,000
CG0202 CONSTRUCTION OF MASHKICHAH STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI				
042202- A05	Grants, Subsidies and Write off Loans		41,400,000	138,000,000
042202- A052	Grants Domestic		41,400,000	138,000,000
Total-	CONSTRUCTION OF MASHKICHAH STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI		41,400,000	138,000,000
CG0203 CONSTRUCTION OF KARUDI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI				
042202- A05	Grants, Subsidies and Write off Loans		33,300,000	111,000,000
042202- A052	Grants Domestic		33,300,000	111,000,000
Total-	CONSTRUCTION OF KARUDI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI		33,300,000	111,000,000
CG0204 CONSTRUCTION OF JULI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI				
042202- A05	Grants, Subsidies and Write off Loans		67,422,000	224,722,000
042202- A052	Grants Domestic		67,422,000	224,722,000
Total-	CONSTRUCTION OF JULI STORAGE/DELAY ACTION DAMS DIRSTIC CHAGI		67,422,000	224,722,000
CG0205 CONSTRUCTION OF BUGMADWAN STORAGE/DELAY ACTION DAM DISTRICT CHAGI				

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
042202- A05 Grants, Subsidies and Write off Loans		40,000,000	201,000,000
042202- A052 Grants Domestic		40,000,000	201,000,000
Total- CONSTRUCTION OF BUGMADWAN STORGAE/DELAY ACTION DAM DISTRIC CHAGI		40,000,000	201,000,000
JH0010 NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN			
042202- A05 Grants, Subsidies and Write off Loans		2,500,000,000	50,000,000
042202- A052 Grants Domestic		2,500,000,000	50,000,000
Total- NAULONG STROAGE DAM JHAL MAGSI BALOCHISTAN		2,500,000,000	50,000,000
(In Foreign Exchange)		(50,000,000)	
(Foreign Aid)		(50,000,000)	
(In Local Currency)		(2,450,000,000)	(50,000,000)
JH0011 SUKLAJI DAM JHAL MAGSI			
042202- A05 Grants, Subsidies and Write off Loans		81,000,000	81,000,000
042202- A052 Grants Domestic		81,000,000	81,000,000
Total- SUKLAJI DAM JHAL MAGSI		81,000,000	81,000,000
KN0200 CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN			
042202- A05 Grants, Subsidies and Write off Loans		147,000,000	147,000,000
042202- A052 Grants Domestic		147,000,000	147,000,000
Total- CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DIRSTIC KHARAN		147,000,000	147,000,000
KR0201 CONSTRUCTION OF SMALL STORAGE DAMS SHANK TEHSIL WADH DIRSTIC KHUZDAR			
042202- A05 Grants, Subsidies and Write off Loans		40,000,000	40,000,000
042202- A052 Grants Domestic		40,000,000	40,000,000
Total- CONSTRUCTION OF SMALL STORAGE DAMS SHANK TEHSIL WADH DIRSTIC KHUZDAR		40,000,000	40,000,000
KR0202 CONSTRUCTION OF SMALL STORAGE DAMS KUNJ FEROZABAD DIRSTIC KHUZDAR			
042202- A05 Grants, Subsidies and Write off Loans		31,260,000	31,260,000
042202- A052 Grants Domestic		31,260,000	31,260,000
Total- CONSTRUCTION OF SMALL STORAGE DAMS KUNJ FEROZABAD DIRSTIC		31,260,000	31,260,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
KHUZDAR				
KR0203 CONSTRUCTION OF JATTI SMALL STORAGE DAMS WADH DIRSTIC KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		15,000,000	50,000,000
042202- A052	Grants Domestic		15,000,000	50,000,000
Total-	CONSTRUCTION OF JATTI SMALL STORAGE DAMS WADH DIRSTIC KHUZDAR		15,000,000	50,000,000
KR0204 CONSTRUCTION OF DELAY ACTION DAM IN SIRO HAZAR GANJI DIRSTIC KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		12,385,000	12,385,000
042202- A052	Grants Domestic		12,385,000	12,385,000
Total-	CONSTRUCTION OF DELAY ACTION DAM IN SIRO HAZAR GANJI DIRSTIC KHUZDAR		12,385,000	12,385,000
KR0205 CONSTRUCION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRIC KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		100,000,000	200,000,000
042202- A052	Grants Domestic		100,000,000	200,000,000
Total-	CONSTRUCION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRIC KHUZDAR		100,000,000	200,000,000
LS0017 WINDER DAM LASBELA BALOCHISTAN				
042202- A05	Grants, Subsidies and Write off Loans		3,000,000,000	3,000,000,000
042202- A052	Grants Domestic		3,000,000,000	3,000,000,000
Total-	WINDER DAM LASBELA BALOCHISTAN		3,000,000,000	3,000,000,000
NI0200 CONSTRUCTION OF GENDER STORAGE/DELAY ACTION DAM DIRSTIC NUSHKI				
042202- A05	Grants, Subsidies and Write off Loans		39,000,000	130,000,000
042202- A052	Grants Domestic		39,000,000	130,000,000
Total-	CONSTRUCTION OF GENDER STORAGE/DELAY ACTION DAM DIRSTIC NUSHKI		39,000,000	130,000,000
NI0201 CONSTRUCION OF ANGEERI STORGAE/DELAY ACTION DAM DISTRIC NUSHKI				
042202- A05	Grants, Subsidies and Write off Loans		93,000,000	93,000,000
042202- A052	Grants Domestic		93,000,000	93,000,000
Total-	CONSTRUCION OF ANGEERI		93,000,000	93,000,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
STORGAE/DELAY ACTION DAM				
DISTRIC NUSHKI				
QA3115 CONSTRUCTION OF KOH-E-MAHIUM STORAGE/ DELAY ACTION DAM IN DISTRICT CHAGAI				
042202- A05	Grants, Subsidies and Write off Loans		75,000,000	250,000,000
042202- A052	Grants Domestic		75,000,000	250,000,000
Total-	CONSTRUCTION OF KOH-E-MAHIUM STORAGE/ DELAY ACTION DAM IN DISTRICT CHAGAI		75,000,000	250,000,000
QA3116 DEVELOPMENT OF WATER RESOURCES BY CONSTRUCTION OF SMALL DAMS IN ZHOB				
042202- A05	Grants, Subsidies and Write off Loans		114,000,000	380,000,000
042202- A052	Grants Domestic		114,000,000	380,000,000
Total-	DEVELOPMENT OF WATER RESOURCES BY CONSTRUCTION OF SMALL DAMS IN ZHOB		114,000,000	380,000,000
QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)				
042202- A05	Grants, Subsidies and Write off Loans		500,000,000	500,000,000
042202- A052	Grants Domestic		500,000,000	500,000,000
Total-	CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)		500,000,000	500,000,000
QA3119 CONSTRUCTION OF SMALL DAMS IN KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		195,000,000	345,050,000
042202- A052	Grants Domestic		195,000,000	345,050,000
Total-	CONSTRUCTION OF SMALL DAMS IN KHUZDAR		195,000,000	345,050,000
QA3120 CONSTRUCTION OF PEER BARI STORAGE DAM AT KACH DISTRICT KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		23,550,000	78,500,000
042202- A052	Grants Domestic		23,550,000	78,500,000
Total-	CONSTRUCTION OF PEER BARI STORAGE DAM AT KACH DISTRICT KHUZDAR		23,550,000	78,500,000
QA3121 CONSTRUCTION OF SMALL STORAGE DAM AT SARDARI GOZ DARKHALO TEHSIL WADH DISTRICT KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		40,000,000	40,000,000
042202- A052	Grants Domestic		40,000,000	40,000,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
Total-	CONSTRUCTION OF SMALL STORAGE DAM AT SARDARI GOZ DARKHALO TEHSIL WADH DISTRICT KHUZDAR		40,000,000	40,000,000
QA3122 CONSTRUCTION OF BAGHI STORAGE/DELAY ACTION DAM KISHINGI AREA DISTRICT NAUSHKI				
042202- A05	Grants, Subsidies and Write off Loans		55,000,000	55,000,000
042202- A052	Grants Domestic		55,000,000	55,000,000
Total-	CONSTRUCTION OF BAGHI STORAGE/DELAY ACTION DAM KISHINGI AREA DISTRICT NAUSHKI		55,000,000	55,000,000
QA7018 CONSTRUCTION OF HUSHBALO DAM DIRSTIC MASTUN				
042202- A05	Grants, Subsidies and Write off Loans		84,000,000	84,000,000
042202- A052	Grants Domestic		84,000,000	84,000,000
Total-	CONSTRUCTION OF HUSHBALO DAM DIRSTIC MASTUN		84,000,000	84,000,000
QA7019 CONSTRUCTION OF DELAY ACTION DAM AT WETREN BYPASS AKHTARABAD DIRSTIC QUETTA				
042202- A05	Grants, Subsidies and Write off Loans		13,500,000	45,000,000
042202- A052	Grants Domestic		13,500,000	45,000,000
Total-	CONSTRUCTION OF DELAY ACTION DAM AT WETREN BYPASS AKHTARABAD DIRSTIC QUETTA		13,500,000	45,000,000
QA7020 CONSTRUCION OF DELAY ACTION DAM AT HANNA URAK DISTRIC QETTA				
042202- A05	Grants, Subsidies and Write off Loans		24,000,000	80,000,000
042202- A052	Grants Domestic		24,000,000	80,000,000
Total-	CONSTRUCION OF DELAY ACTION DAM AT HANNA URAK DISTRIC QETTA		24,000,000	80,000,000
QA7021 CONSTRUCION OF DELAY ACTION DAM AT SARAGHURGAI DISTRIC QETTA				
042202- A05	Grants, Subsidies and Write off Loans		13,500,000	45,000,000
042202- A052	Grants Domestic		13,500,000	45,000,000
Total-	CONSTRUCION OF DELAY ACTION DAM AT SARAGHURGAI DISTRIC QETTA		13,500,000	45,000,000
QA7022 CONSTRUCION OF AZDHA KHOL STORGAE/DELAY ACTION DAM DISTRIC NUSHKI				
042202- A05	Grants, Subsidies and Write off Loans		103,000,000	103,000,000
042202- A052	Grants Domestic		103,000,000	103,000,000
Total-	CONSTRUCION OF AZDHA KHOL		103,000,000	103,000,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
STORGAE/DELAY ACTION DAM				
DISTRIC NUSHKI				
QA7042 CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA				
042202- A05	Grants, Subsidies and Write off Loans		30,000,000	30,000,000
042202- A052	Grants Domestic		30,000,000	30,000,000
Total-	CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA		30,000,000	30,000,000
QA9021 CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS				
042202- A05	Grants, Subsidies and Write off Loans		1,500,000,000	1,500,000,000
042202- A052	Grants Domestic		1,500,000,000	1,500,000,000
Total-	CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS		1,500,000,000	1,500,000,000
QA9023 CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)				
042202- A05	Grants, Subsidies and Write off Loans		1,797,039,000	1,565,674,000
042202- A052	Grants Domestic		1,797,039,000	1,565,674,000
Total-	CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)		1,797,039,000	1,565,674,000
QA9027 CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR				
042202- A05	Grants, Subsidies and Write off Loans		1,968,480,000	2,297,693,000
042202- A052	Grants Domestic		1,968,480,000	2,297,693,000
Total-	CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR		1,968,480,000	2,297,693,000
QA9033 CONSTRUCTION OF BHUNDHARO STORAGE DAM ANGEERA ZEHRI AREA DISTRICT KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		230,000,000	230,000,000
042202- A052	Grants Domestic		230,000,000	230,000,000
Total-	CONSTRUCTION OF BHUNDHARO STORAGE DAM ANGEERA ZEHRI AREA DISTRICT KHUZDAR		230,000,000	230,000,000
QA9035 CONSTRUCTION OF GARAH STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		275,360,000	275,360,000
042202- A052	Grants Domestic		275,360,000	275,360,000
Total-	CONSTRUCTION OF GARAH STORAGE DAM TEHSIL WADH DISTRICT		275,360,000	275,360,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
KHUZDAR				
QA9044 CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILLS				
042202- A05	Grants, Subsidies and Write off Loans		500,000,000	1,000,000,000
042202- A052	Grants Domestic		500,000,000	1,000,000,000
Total-	CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN & DEOBANDI TEHSILLS		500,000,000	1,000,000,000
QA9046 CONSTRUCTION OF TUK STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR				
042202- A05	Grants, Subsidies and Write off Loans		28,996,000	28,996,000
042202- A052	Grants Domestic		28,996,000	28,996,000
Total-	CONSTRUCTION OF TUK STORAGE DAM TEHSIL WADH DISTRICT KHUZDAR		28,996,000	28,996,000
QA9048 BURJAZIZ DAM				
042202- A05	Grants, Subsidies and Write off Loans		27,070,000	27,070,000
042202- A052	Grants Domestic		27,070,000	27,070,000
Total-	BURJAZIZ DAM		27,070,000	27,070,000
QA9049 MARA TANGI DAM LORALAI				
042202- A05	Grants, Subsidies and Write off Loans		137,500,000	
042202- A052	Grants Domestic		137,500,000	
Total-	MARA TANGI DAM LORALAI		137,500,000	
QA9051 ABATO DAISARA AND SANZALA DAM CHAMAN KILLA ABDULLAH				
042202- A05	Grants, Subsidies and Write off Loans		91,473,000	
042202- A052	Grants Domestic		91,473,000	
Total-	ABATO DAISARA AND SANZALA DAM CHAMAN KILLA ABDULLAH		91,473,000	
QA9055 CONSRTUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH				
042202- A05	Grants, Subsidies and Write off Loans		248,346,000	248,346,000
042202- A052	Grants Domestic		248,346,000	248,346,000
Total-	CONSRTUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH		248,346,000	248,346,000
QA9056 GRUK STORAGE DAM DISTRICT KHARAN				
042202- A05	Grants, Subsidies and Write off Loans		2,000,000,000	2,000,000,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
042202- A052	Grants Domestic		2,000,000,000	2,000,000,000
Total- GRUK STORAGE DAM DISTRICT KHARAN			2,000,000,000	2,000,000,000
QA9058 DOSI DAM GAWADAR				
042202- A05	Grants, Subsidies and Write off Loans		305,904,000	305,904,000
042202- A052	Grants Domestic		305,904,000	305,904,000
Total- DOSI DAM GAWADAR			305,904,000	305,904,000
042202	Total- Irrigation dams		16,674,924,000	16,202,059,000
042203 Canal irrigation :				
QA3117 ZANDERA KAREZ SYSTEM DISTRICT ZIARAT				
042203- A05	Grants, Subsidies and Write off Loans		23,965,000	23,965,000
042203- A052	Grants Domestic		23,965,000	23,965,000
Total- ZANDERA KAREZ SYSTEM DISTRICT ZIARAT			23,965,000	23,965,000
QA9026 PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN				
042203- A05	Grants, Subsidies and Write off Loans		10,000,000	
042203- A052	Grants Domestic		10,000,000	
Total- PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN			10,000,000	
QA9030 TOIWAR BATOZAI DAM DISTT KILLA SAIFULLAH				
042203- A05	Grants, Subsidies and Write off Loans		560,924,000	560,924,000
042203- A052	Grants Domestic		560,924,000	560,924,000
Total- TOIWAR BATOZAI DAM DISTT KILLA SAIFULLAH			560,924,000	560,924,000
042203	Total- Canal irrigation		594,889,000	584,889,000
0422	Total- Irrigation		17,269,813,000	16,786,948,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		17,269,813,000	16,786,948,000
04	Total- Economic Affairs		17,269,813,000	16,786,948,000
10 Social Protection:				
107 Administration:				
1071 Administration:				
107105 Flood Control :				
QA9042 NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN				

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
107105- A05	Grants, Subsidies and Write off Loans		120,000,000	
107105- A052	Grants Domestic		120,000,000	
Total-	NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN		120,000,000	
107105	Total- Flood Control		120,000,000	
1071	Total- Administration		120,000,000	
107	Total- Administration		120,000,000	
10	Total- Social Protection		120,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		17,389,813,000	16,786,948,000
	(In Foreign Exchange)		(50,000,000)	
	(Own Resources)			
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(17,339,813,000)	(16,786,948,000)
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0422	Irrigation:			
042202	Irrigation dams :			
GL1172 DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS				
042202- A05	Grants, Subsidies and Write off Loans		5,000,000,000	8,250,000,000
042202- A052	Grants Domestic		5,000,000,000	8,250,000,000
Total-	DIAMER BASHA DAM (LAND ACQUISITION AND RESETTLEMENT) CHILAS		5,000,000,000	8,250,000,000
GL7090 DIAMER BASHA DAM PROJECT (DAM PART)				
042202- A05	Grants, Subsidies and Write off Loans		16,000,000,000	10,035,720,000
042202- A052	Grants Domestic		16,000,000,000	10,035,720,000
Total-	DIAMER BASHA DAM PROJECT (DAM PART)		16,000,000,000	10,035,720,000
	(In Foreign Exchange)		(500,000,000)	
	(Foreign Aid)		(500,000,000)	
	(In Local Currency)		(15,500,000,000)	(10,035,720,000)
042202	Total- Irrigation dams		21,000,000,000	18,285,720,000
0422	Total- Irrigation		21,000,000,000	18,285,720,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		21,000,000,000	18,285,720,000
04	Total- Economic Affairs		21,000,000,000	18,285,720,000

NO. 180.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT				
10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			
GL7055 NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN				
107105- A05	Grants, Subsidies and Write off Loans		15,000,000	
107105- A052	Grants Domestic		15,000,000	
Total-	NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN		15,000,000	
107105	Total- Flood Control		15,000,000	
1071	Total- Administration		15,000,000	
107	Total- Administration		15,000,000	
10	Total- Social Protection		15,000,000	
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		21,015,000,000	18,285,720,000
	(In Foreign Exchange)		(500,000,000)	
	(Own Resources)			
	(Foreign Aid)		(500,000,000)	
	(In Local Currency)		(20,515,000,000)	(18,285,720,000)
TOTAL - DEMAND			67,008,677,000	58,769,677,000
	(In Foreign Exchange)		(900,000,000)	
	(Own Resources)			
	(Foreign Aid)		(900,000,000)	
	(In Local Currency)		(66,108,677,000)	(58,769,677,000)

**(B) DEVELOPMENT EXPENDITURE
ON CAPITAL ACCOUNT**

SECTION I
CABINET SECRETARIAT

**Demand presented on behalf of the
Cabinet Secretariat**

Development Expenditure on Capital Account

- 181. Capital Outlay on Development of
Atomic Energy**
- 182. Capital Outlay on Development of
Pakistan Nuclear Regulatory Authority**

NO. 181.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 181

(FC12C17)

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
017	Research and Development General Public Services	23,297,437,000	23,297,437,000
	Total	23,297,437,000	23,297,437,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	23,297,437,000	23,297,437,000
	Total	23,297,437,000	23,297,437,000
	(In Foreign Exchange)	(10,000,000,000)	
	(Own Resources)	(10,000,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(13,297,437,000)	(23,297,437,000)

NO. 181.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
017	Research and Development General Public Services:			
0171	Research & Dev. General Public Services:			
017101	Atomic Energy :			
ID0021 PAKISTAN ATOMIC ENERGY COMMISSION				
017101- A03	Operating Expenses		23,297,437,000	23,297,437,000
017101- A039	General		23,297,437,000	23,297,437,000
Total-	PAKISTAN ATOMIC ENERGY COMMISSION		23,297,437,000	23,297,437,000
	(In Foreign Exchange)		(10,000,000,000)	
	(Own Resources)		(10,000,000,000)	
	(In Local Currency)		(13,297,437,000)	(23,297,437,000)
017101	Total-	Atomic Energy	23,297,437,000	23,297,437,000
0171	Total-	Research & Dev. General Public Services	23,297,437,000	23,297,437,000
017	Total-	Research and Development General Public Services	23,297,437,000	23,297,437,000
01	Total-	General Public Service	23,297,437,000	23,297,437,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		23,297,437,000	23,297,437,000
	(In Foreign Exchange)		(10,000,000,000)	
	(Own Resources)		(10,000,000,000)	
	(Foreign Aid)			
	(In Local Currency)		(13,297,437,000)	(23,297,437,000)
TOTAL - DEMAND			23,297,437,000	23,297,437,000
	(In Foreign Exchange)		(10,000,000,000)	
	(Own Resources)		(10,000,000,000)	
	(Foreign Aid)			
	(In Local Currency)		(13,297,437,000)	(23,297,437,000)

NO. 182.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR
REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 182
(FC12P01)
CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
017	Research and Development General Public Services	350,000,000	323,710,000
	Total	350,000,000	323,710,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	350,000,000	323,710,000
	Total	350,000,000	323,710,000
	(In Foreign Exchange)	(15,000,000)	
	(Own Resources)	(15,000,000)	
	(Foreign Aid)		
	(In Local Currency)	(335,000,000)	(323,710,000)

NO. 182.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
017	Research and Development General Public Services:			
0171	Research & Dev. General Public Services:			
017101	Atomic Energy :			
IB1983 RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE				
017101- A03	Operating Expenses		150,820,000	150,820,000
017101- A039	General		150,820,000	150,820,000
Total-	RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE		150,820,000	150,820,000
	(In Foreign Exchange)		(10,000,000)	
	(Own Resources)		(10,000,000)	
	(In Local Currency)		(140,820,000)	(150,820,000)
IB1984 ESTABLISHMENT OF NATIONAL RADIOLOGICAL E MERGENCY COORDINATION CENTRE				
017101- A03	Operating Expenses		199,180,000	172,890,000
017101- A039	General		199,180,000	172,890,000
Total-	ESTABLISHMENT OF NATIONAL RADIOLOGICAL E MERGENCY COORDINATION CENTRE		199,180,000	172,890,000
	(In Foreign Exchange)		(5,000,000)	
	(Own Resources)		(5,000,000)	
	(In Local Currency)		(194,180,000)	(172,890,000)
017101	Total-	Atomic Energy	350,000,000	323,710,000
0171	Total-	Research & Dev. General Public Services	350,000,000	323,710,000
017	Total-	Research and Development General Public Services	350,000,000	323,710,000
01	Total-	General Public Service	350,000,000	323,710,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		350,000,000	323,710,000
	(In Foreign Exchange)		(15,000,000)	

NO. 182.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
(Own Resources)		(15,000,000)	
(Foreign Aid)			
(In Local Currency)		(335,000,000)	(323,710,000)
TOTAL - DEMAND		350,000,000	323,710,000
(In Foreign Exchange)		(15,000,000)	
(Own Resources)		(15,000,000)	
(Foreign Aid)			
(In Local Currency)		(335,000,000)	(323,710,000)

SECTION II

MINISTRY OF ENERGY

**Demands presented on behalf of the
Ministry of Energy**

Development Expenditure on Capital Account.

183. Capital Outlay on Petroleum Division

NO. 183.- CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 183

(FC12C50)

CAPITAL OUTLAY ON PETROLEUM DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
041	General Economic,Commercial & Labour Affairs	26,524,000	26,524,000
043	Fuel and Energy	1,759,636,000	2,474,495,000
Total		1,786,160,000	2,501,019,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	40,066,000	39,776,000
A011	Pay	31,630,000	31,630,000
A011-1	Pay of Officers	(26,830,000)	(26,830,000)
A011-2	Pay of Other Staff	(4,800,000)	(4,800,000)
A012	Allowances	8,436,000	8,146,000
A012-1	Regular Allowances	(6,986,000)	(6,696,000)
A012-2	Other Allowances (Excluding TA)	(1,450,000)	(1,450,000)
A03	Operating Expenses	1,502,504,000	2,253,957,390
A09	Physical Assets	154,390,000	156,365,000
A12	Civil works	86,200,000	47,560,000
A13	Repairs and Maintenance	3,000,000	3,360,610
Total		1,786,160,000	2,501,019,000

NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
043	Fuel and Energy:			
0432	Petroleum and Natural Gas:			
043202	PETROLEUM AND NATURAL GAS :			
IB2220 STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATIES COMPLEX (KLC) AT HDIP				
043202- A01	Employees Related Expenses		6,236,000	6,236,000
043202- A011	Pay	9	4,600,000	4,600,000
043202- A011-1	Pay of Officers	(5)	(3,640,000)	(3,640,000)
043202- A011-2	Pay of Other Staff	(4)	(960,000)	(960,000)
043202- A012	Allowances		1,636,000	1,636,000
043202- A012-1	Regular Allowances		(1,636,000)	(1,636,000)
043202- A03	Operating Expenses		2,940,000	2,940,000
043202- A032	Communications		50,000	50,000
043202- A036	Motor Vehicles		100,000	100,000
043202- A038	Travel & Transportation		1,000,000	1,000,000
043202- A039	General		1,790,000	1,790,000
043202- A09	Physical Assets		46,200,000	46,200,000
043202- A095	Purchase of Transport		1,200,000	1,200,000
043202- A096	Purchase of Plant and Machinery		45,000,000	45,000,000
043202- A13	Repairs and Maintenance		100,000	100,000
043202- A130	Transport		100,000	100,000
Total-	STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATIES COMPLEX (KLC) AT HDIP		55,476,000	55,476,000
IB2221 ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE				
043202- A01	Employees Related Expenses		6,750,000	6,750,000
043202- A011	Pay	11	4,800,000	4,800,000
043202- A011-1	Pay of Officers	(11)	(4,800,000)	(4,800,000)
043202- A012	Allowances		1,950,000	1,950,000
043202- A012-1	Regular Allowances		(1,000,000)	(1,000,000)
043202- A012-2	Other Allowances (Excluding TA)		(950,000)	(950,000)
043202- A03	Operating Expenses		8,350,000	8,350,000

NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
043202- A032	Communications		100,000	100,000
043202- A036	Motor Vehicles		300,000	300,000
043202- A038	Travel & Transportation		4,250,000	4,250,000
043202- A039	General		3,700,000	3,700,000
043202- A09	Physical Assets		26,450,000	26,450,000
043202- A092	Computer Equipment		18,600,000	18,600,000
043202- A095	Purchase of Transport		2,200,000	2,200,000
043202- A096	Purchase of Plant and Machinery		3,000,000	3,000,000
043202- A097	Purchase of Furniture and Fixture		2,650,000	2,650,000
043202- A12	Civil works		6,200,000	6,200,000
043202- A124	Building and Structures		5,000,000	5,000,000
043202- A126	Telecommunication Works		1,200,000	1,200,000
043202- A13	Repairs and Maintenance		250,000	250,000
043202- A130	Transport		50,000	50,000
043202- A131	Machinery and Equipment		30,000	30,000
043202- A132	Furniture and Fixture		25,000	25,000
043202- A133	Buildings and Structure		70,000	70,000
043202- A137	Computer Equipment		50,000	50,000
043202- A139	Telecommunication Works		25,000	25,000
Total-	ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE		48,000,000	48,000,000
ID9681 EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO				
043202- A01	Employees Related Expenses		12,190,000	11,900,000
043202- A011	Pay	14	9,950,000	9,950,000
043202- A011-1	Pay of Officers	(7)	(8,550,000)	(8,550,000)
043202- A011-2	Pay of Other Staff	(7)	(1,400,000)	(1,400,000)
043202- A012	Allowances		2,240,000	1,950,000
043202- A012-1	Regular Allowances		(2,240,000)	(1,950,000)
043202- A03	Operating Expenses		4,710,000	4,710,000
043202- A032	Communications		100,000	100,000
043202- A036	Motor Vehicles		50,000	50,000
043202- A038	Travel & Transportation		2,300,000	2,300,000

NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
043202- A039	General		2,260,000	2,260,000
043202- A09	Physical Assets		3,000,000	3,000,000
043202- A092	Computer Equipment		2,000,000	2,000,000
043202- A095	Purchase of Transport		500,000	500,000
043202- A097	Purchase of Furniture and Fixture		500,000	500,000
043202- A12	Civil works		80,000,000	41,360,000
043202- A124	Building and Structures		80,000,000	41,360,000
043202- A13	Repairs and Maintenance		100,000	100,000
043202- A130	Transport		100,000	100,000
Total-	EXPAN. & UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO		100,000,000	61,070,000
ID9682 UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM				
043202- A01	Employees Related Expenses		13,390,000	13,390,000
043202- A011	Pay 26		12,280,000	12,280,000
043202- A011-1	Pay of Officers (13)		(9,840,000)	(9,840,000)
043202- A011-2	Pay of Other Staff (13)		(2,440,000)	(2,440,000)
043202- A012	Allowances		1,110,000	1,110,000
043202- A012-1	Regular Allowances		(1,110,000)	(1,110,000)
043202- A03	Operating Expenses		9,420,000	9,420,000
043202- A031	Fees		1,500,000	1,500,000
043202- A032	Communications		100,000	100,000
043202- A036	Motor Vehicles		100,000	100,000
043202- A038	Travel & Transportation		1,500,000	1,500,000
043202- A039	General		6,220,000	6,220,000
043202- A09	Physical Assets		77,090,000	77,090,000
043202- A092	Computer Equipment		1,000,000	1,000,000
043202- A095	Purchase of Transport		500,000	500,000
043202- A096	Purchase of Plant and Machinery		75,590,000	75,590,000
043202- A13	Repairs and Maintenance		100,000	100,000
043202- A130	Transport		100,000	100,000

NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM		100,000,000	100,000,000
043202	Total- PETROLEUM AND NATURAL GAS	303,476,000	264,546,000
0432	Total- Petroleum and Natural Gas	303,476,000	264,546,000
043	Total- Fuel and Energy	303,476,000	264,546,000
04	Total- Economic Affairs	303,476,000	264,546,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		303,476,000	264,546,000
04 Economic Affairs:			
043 Fuel and Energy:			
0432 Petroleum and Natural Gas:			
043202 PETROLEUM AND NATURAL GAS :			
LO1356 SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK			
043202- A03	Operating Expenses	1,153,000,000	1,153,000,000
043202- A039	General	1,153,000,000	1,153,000,000
Total- SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK		1,153,000,000	1,153,000,000
043202	Total- PETROLEUM AND NATURAL GAS	1,153,000,000	1,153,000,000
0432	Total- Petroleum and Natural Gas	1,153,000,000	1,153,000,000
043	Total- Fuel and Energy	1,153,000,000	1,153,000,000
04	Total- Economic Affairs	1,153,000,000	1,153,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,153,000,000	1,153,000,000

NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
04	Economic Affairs:			
043	Fuel and Energy:			
0432	Petroleum and Natural Gas:			
043202	PETROLEUM AND NATURAL GAS :			
KA7005 SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH				
043202- A03	Operating Expenses		303,160,000	303,160,000
043202- A039	General		303,160,000	303,160,000
Total-	SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH		303,160,000	303,160,000
KA7153 SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE				
043202- A03	Operating Expenses			515,255,000
043202- A039	General			515,255,000
Total-	SUPPLY OF GAS TO LOCALITIES/VILLAGES IN 5 KM RADIUS OF GASS PRODUCING FIELDS IN SINDH PROVINCE			515,255,000
KA7194 EXECUTION OF GAS DEVELOPMENT SCHEMES IN SINDH PROVINCE				
043202- A03	Operating Expenses			178,534,000
043202- A039	General			178,534,000
Total-	EXECUTION OF GAS DEVELOPMENT SCHEMES IN SINDH PROVINCE			178,534,000
KA9629 EXECUTION OF GAS SCHEMES UNDER SAP				
043202- A03	Operating Expenses			60,000,000
043202- A039	General			60,000,000
Total-	EXECUTION OF GAS SCHEMES UNDER SAP			60,000,000
043202	Total- PETROLEUM AND NATURAL GAS		303,160,000	1,056,949,000
0432	Total- Petroleum and Natural Gas		303,160,000	1,056,949,000
043	Total- Fuel and Energy		303,160,000	1,056,949,000
04	Total- Economic Affairs		303,160,000	1,056,949,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		303,160,000	1,056,949,000

NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04	Economic Affairs:			
041	General Economic,Commercial & Labour Affairs:			
0411	General Economic Affairs:			
041103	Geological Survey :			
QA7043 TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE				
041103- A01	Employees Related Expenses		1,500,000	1,500,000
041103- A012	Allowances		1,500,000	1,500,000
041103- A012-1	Regular Allowances		(1,000,000)	(1,000,000)
041103- A012-2	Other Allowances (Excluding TA)		(500,000)	(500,000)
041103- A03	Operating Expenses		15,000,000	12,750,000
041103- A032	Communications		100,000	100,000
041103- A038	Travel & Transportation		12,600,000	9,000,000
041103- A039	General		2,300,000	3,650,000
041103- A09	Physical Assets		1,650,000	3,625,000
041103- A092	Computer Equipment		850,000	1,450,000
041103- A096	Purchase of Plant and Machinery		800,000	1,875,000
041103- A097	Purchase of Furniture and Fixture			300,000
041103- A13	Repairs and Maintenance		1,850,000	2,125,000
041103- A130	Transport		1,500,000	1,650,000
041103- A131	Machinery and Equipment		50,000	125,000
041103- A132	Furniture and Fixture		100,000	150,000
041103- A137	Computer Equipment		200,000	200,000
Total-	TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE		20,000,000	20,000,000
QA9067 EXPLORATION & EVALUATION OF COAL IN NOSHAM AND BAHLOL AREAS OF BALOCHISTAN				
041103- A03	Operating Expenses		5,924,000	5,838,390
041103- A032	Communications			12,000
041103- A033	Utilities		400,000	280,520
041103- A038	Travel & Transportation		3,924,000	4,210,460
041103- A039	General		1,600,000	1,335,410
041103- A13	Repairs and Maintenance		600,000	685,610
041103- A130	Transport		600,000	685,610
Total-	EXPLORATION & EVALUATION OF		6,524,000	6,524,000

NO. 183.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION			DEMANDS FOR GRANTS	
No of Posts 2020-21			2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
COAL IN NOSHAM AND BAHLOL AREAS OF BALOCHISTAN				
041103	Total-	Geological Survey	26,524,000	26,524,000
0411	Total-	General Economic Affairs	26,524,000	26,524,000
041	Total-	General Economic,Commercial & Labour Affairs	26,524,000	26,524,000
04	Total-	Economic Affairs	26,524,000	26,524,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			26,524,000	26,524,000
TOTAL - DEMAND			1,786,160,000	2,501,019,000

SECTION III
MINISTRY OF FINANCE, REVENUE

**Demands presented on behalf of the Ministry of Finance,
Revenue.**

Development Expenditure on Capital Account.

184. Capital Outlay on Federal Investments

**185. Development Loans and Advances
by the Federal Government**

**186. External Development Loans and Advances
by the Federal Government**

NO. 184.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 184

(FC12C39)

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers	637,418,000	584,623,000
	Total	637,418,000	584,623,000
OBJECT CLASSIFICATION			
A11	Investments	637,418,000	584,623,000
	Total	637,418,000	584,623,000
	(In Foreign Exchange)	(150,000,000)	
	(Own Resources)	(100,000,000)	
	(Foreign Aid)	(50,000,000)	
	(In Local Currency)	(487,418,000)	(584,623,000)

NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 General Public Service:			
014 Transfers:			
0143 Investments:			
014302 Non-Financial Institutions :			
ID2053 RBS ZIARAT			
014302- A11 Investments		7,720,000	
014302- A111 Investment Local		7,720,000	
Total- RBS ZIARAT		7,720,000	
ID3219 REBROADCAST STATION, KHARAN			
014302- A11 Investments		25,412,000	
014302- A111 Investment Local		25,412,000	
Total- REBROADCAST STATION, KHARAN		25,412,000	
ID3220 REBROADCAST STATION, BAR KHAN			
014302- A11 Investments		19,663,000	
014302- A111 Investment Local		19,663,000	
Total- REBROADCAST STATION, BAR KHAN		19,663,000	
ID3222 REBROADCAST STATION, JURA			
014302- A11 Investments		15,000,000	15,000,000
014302- A111 Investment Local		15,000,000	15,000,000
Total- REBROADCAST STATION, JURA		15,000,000	15,000,000
ID3226 REBROADCAST STATION, SHARDA			
014302- A11 Investments		12,205,000	12,205,000
014302- A111 Investment Local		12,205,000	12,205,000
Total- REBROADCAST STATION, SHARDA		12,205,000	12,205,000
ID9148 MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV			
014302- A11 Investments		100,000,000	100,000,000
014302- A111 Investment Local		100,000,000	100,000,000
Total- MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV		100,000,000	100,000,000
(In Foreign Exchange)		(100,000,000)	
(Own Resources)		(100,000,000)	
(In Local Currency)			(100,000,000)

NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ID9347 PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID				
014302- A11	Investments		60,918,000	60,918,000
014302- A111	Investment Local		60,918,000	60,918,000
Total-	PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID		60,918,000	60,918,000
	(In Foreign Exchange)		(50,000,000)	
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(10,918,000)	(60,918,000)
014302	Total- Non-Financial Institutions		240,918,000	188,123,000
0143	Total- Investments		240,918,000	188,123,000
014	Total- Transfers		240,918,000	188,123,000
01	Total- General Public Service		240,918,000	188,123,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		240,918,000	188,123,000
	(In Foreign Exchange)		(150,000,000)	
	(Own Resources)		(100,000,000)	
	(Foreign Aid)		(50,000,000)	
	(In Local Currency)		(90,918,000)	(188,123,000)

NO. 184.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
014	Transfers:		
0143	Investments:		
014302	Non-Financial Institutions :		
LO3122 PAKISTAN EXPO CENTRE QUETTA			
014302- A11	Investments	100,000,000	100,000,000
014302- A111	Investment Local	100,000,000	100,000,000
Total- PAKISTAN EXPO CENTRE QUETTA		100,000,000	100,000,000
LO3123 PAKISTAN EXPO CENTRE PESHAWAR			
014302- A11	Investments	296,500,000	296,500,000
014302- A111	Investment Local	296,500,000	296,500,000
Total- PAKISTAN EXPO CENTRE PESHAWAR		296,500,000	296,500,000
014302	Total- Non-Financial Institutions	396,500,000	396,500,000
0143	Total- Investments	396,500,000	396,500,000
014	Total- Transfers	396,500,000	396,500,000
01	Total- General Public Service	396,500,000	396,500,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		396,500,000	396,500,000
TOTAL - DEMAND		637,418,000	584,623,000
(In Foreign Exchange)		(150,000,000)	
(Own Resources)		(100,000,000)	
(Foreign Aid)		(50,000,000)	
(In Local Currency)		(487,418,000)	(584,623,000)

NO. 185.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 185

(FC12D36)

DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers	140,287,781,000	136,270,148,000
	Total	140,287,781,000	136,270,148,000
OBJECT CLASSIFICATION			
A08	Loans and Advances	140,287,781,000	136,270,148,000
	Total	140,287,781,000	136,270,148,000

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
014	Transfers:			
0141	Transfers (Inter-Governmental):			
014102	To district governments :			
ID0983	NATIONAL HIGHWAY AUTHORITY			
014102- A08	Loans and Advances		104,574,855,000	100,574,855,000
014102- A083	District Government / TMAs		104,574,855,000	100,574,855,000
Total-	NATIONAL HIGHWAY AUTHORITY		104,574,855,000	100,574,855,000
ID4138	100KW MW TRANSMITTER GWADAR			
014102- A08	Loans and Advances		40,000,000	40,000,000
014102- A083	District Government / TMAs		40,000,000	40,000,000
Total-	100KW MW TRANSMITTER GWADAR		40,000,000	40,000,000
ID9157	RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD(AJK) & REBUILT OF BH			
014102- A08	Loans and Advances		40,000,000	40,000,000
014102- A083	District Government / TMAs		40,000,000	40,000,000
Total-	RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD(AJK) & REBUILT OF BH		40,000,000	40,000,000
ID9158	REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR			
014102- A08	Loans and Advances		40,000,000	22,367,000
014102- A083	District Government / TMAs		40,000,000	22,367,000
Total-	REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR		40,000,000	22,367,000
014102	Total- To district governments		104,694,855,000	100,677,222,000
014110	Others :			
IB5026	REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I			
014110- A08	Loans and Advances		564,000,000	1,564,000,000
014110- A086	Loans to Others		564,000,000	1,564,000,000
Total-	REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I		564,000,000	1,564,000,000
ID0979	AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)			
014110- A08	Loans and Advances		22,000,000,000	22,000,000,000

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
014110- A086	Loans to Others		22,000,000,000	22,000,000,000
Total-	AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)		22,000,000,000	22,000,000,000
ID3298 PROVISION OF WATER SUPPLY AND SEVERAGE TO MIRPUR CITYAND HAMLETS				
014110- A08	Loans and Advances		300,000,000	
014110- A086	Loans to Others		300,000,000	
Total-	PROVISION OF WATER SUPPLY AND SEVERAGE TO MIRPUR CITYAND HAMLETS		300,000,000	
ID3300 CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.				
014110- A08	Loans and Advances		500,000,000	
014110- A086	Loans to Others		500,000,000	
Total-	CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.		500,000,000	
ID4584 48 MW JAGRAN HYDRO POWER PROJECT				
014110- A08	Loans and Advances		400,000,000	200,000,000
014110- A086	Loans to Others		400,000,000	200,000,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT		400,000,000	200,000,000
ID7377 ATHMUQAM-KERAN BYPASS ROAD				
014110- A08	Loans and Advances		160,602,000	80,301,000
014110- A086	Loans to Others		160,602,000	80,301,000
Total-	ATHMUQAM-KERAN BYPASS ROAD		160,602,000	80,301,000
ID7378 MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD				
014110- A08	Loans and Advances		350,000,000	350,000,000
014110- A086	Loans to Others		350,000,000	350,000,000
Total-	MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD		350,000,000	350,000,000
ID7379 MEDICAL COLLEGE MIRPUR				
014110- A08	Loans and Advances		350,000,000	350,000,000
014110- A086	Loans to Others		350,000,000	350,000,000
Total-	MEDICAL COLLEGE MIRPUR		350,000,000	350,000,000

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

ID7380 NOSERI-LESWA BYPASS ROAD

014110- A08	Loans and Advances	100,000,000	180,301,000
014110- A086	Loans to Others	100,000,000	180,301,000
Total- NOSERI-LESWA BYPASS ROAD		100,000,000	180,301,000

ID8212 LEGISTATIVE ASSEMBLY AJ&K

014110- A08	Loans and Advances	100,000,000	100,000,000
014110- A086	Loans to Others	100,000,000	100,000,000
Total- LEGISTATIVE ASSEMBLY AJ&K		100,000,000	100,000,000
014110	Total- Others	24,824,602,000	24,824,602,000
0141	Total- Transfers (Inter-Governmental)	129,519,457,000	125,501,824,000
014	Total- Transfers	129,519,457,000	125,501,824,000
01	Total- General Public Service	129,519,457,000	125,501,824,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		129,519,457,000	125,501,824,000

01 General Public Service:

014 Transfers:

0142 Transfers (Others):

014202 Trasfer To Non-Financial Institutions :

PR3129 ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)

014202- A08	Loans and Advances	150,000,000	150,000,000
014202- A085	Loans to Non Financial Institutions	150,000,000	150,000,000
Total- ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)		150,000,000	150,000,000

PR3130 ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)

014202- A08	Loans and Advances	159,981,000	159,981,000
014202- A085	Loans to Non Financial Institutions	159,981,000	159,981,000
Total- ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)		159,981,000	159,981,000

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
PR3131 EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)				
014202- A08	Loans and Advances		150,000,000	150,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000	150,000,000
Total-	EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)		150,000,000	150,000,000
PR7018 SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK				
014202- A08	Loans and Advances		946,800,000	946,800,000
014202- A085	Loans to Non Financial Institutions		946,800,000	946,800,000
Total-	SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK		946,800,000	946,800,000
PR7019 SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK				
014202- A08	Loans and Advances		300,000,000	300,000,000
014202- A085	Loans to Non Financial Institutions		300,000,000	300,000,000
Total-	SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK		300,000,000	300,000,000
014202	Total-	Trasfer To Non-Financial Institutions	1,706,781,000	1,706,781,000
0142	Total-	Transfers (Others)	1,706,781,000	1,706,781,000
014	Total-	Transfers	1,706,781,000	1,706,781,000
01	Total-	General Public Service	1,706,781,000	1,706,781,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		1,706,781,000	1,706,781,000
01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-Financial Institutions :			
SK0179 BALOCHISTAN EFFLUENT DISPOSAL INT RBOD(RBOD-III)				
014202- A08	Loans and Advances		1,443,324,000	1,443,324,000
014202- A085	Loans to Non Financial Institutions		1,443,324,000	1,443,324,000
Total-	BALOCHISTAN EFFLUENT DISPOSAL INT RBOD(RBOD-III)		1,443,324,000	1,443,324,000
014202	Total-	Trasfer To Non-Financial Institutions	1,443,324,000	1,443,324,000
0142	Total-	Transfers (Others)	1,443,324,000	1,443,324,000
014	Total-	Transfers	1,443,324,000	1,443,324,000
01	Total-	General Public Service	1,443,324,000	1,443,324,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,443,324,000	1,443,324,000

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
01	General Public Service:			
014	Transfers:			
0142	Transfers (Others):			
014202	Trasfer To Non-Financial Institutions :			
QA3112 CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)				
014202- A08	Loans and Advances		800,000,000	800,000,000
014202- A085	Loans to Non Financial Institutions		800,000,000	800,000,000
Total-	CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)		800,000,000	800,000,000
QA3114 CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)				
014202- A08	Loans and Advances		7,350,000	7,350,000
014202- A085	Loans to Non Financial Institutions		7,350,000	7,350,000
Total-	CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)		7,350,000	7,350,000
QA4100 ELECTRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)				
014202- A08	Loans and Advances		200,000,000	200,000,000
014202- A085	Loans to Non Financial Institutions		200,000,000	200,000,000
Total-	ELECTRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)		200,000,000	200,000,000
QA4101 CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE				
014202- A08	Loans and Advances		149,770,000	149,770,000
014202- A085	Loans to Non Financial Institutions		149,770,000	149,770,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE		149,770,000	149,770,000
QA4102 CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C TRANSMISSION LINE				
014202- A08	Loans and Advances		50,000,000	50,000,000
014202- A085	Loans to Non Financial Institutions		50,000,000	50,000,000
Total-	CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C		50,000,000	50,000,000

NO. 185.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
TRANSMISSION LINE				
QA4103 CONSTRUCTION OF 132 KV GRID STATION ATDHADAR & 132 KV GRID SDTSIBBI-DHADAR T/LINE				
014202- A08	Loans and Advances		161,099,000	161,099,000
014202- A085	Loans to Non Financial Institutions		161,099,000	161,099,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATDHADAR & 132 KV GRID SDTSIBBI-DHADAR T/LINE		161,099,000	161,099,000
QA4104 INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION				
014202- A08	Loans and Advances		6,000,000,000	6,000,000,000
014202- A085	Loans to Non Financial Institutions		6,000,000,000	6,000,000,000
Total-	INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION		6,000,000,000	6,000,000,000
QA4105 CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG				
014202- A08	Loans and Advances		250,000,000	250,000,000
014202- A085	Loans to Non Financial Institutions		250,000,000	250,000,000
Total-	CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG		250,000,000	250,000,000
014202	Total- Trasfer To Non-Financial Institutions		7,618,219,000	7,618,219,000
0142	Total- Transfers (Others)		7,618,219,000	7,618,219,000
014	Total- Transfers		7,618,219,000	7,618,219,000
01	Total- General Public Service		7,618,219,000	7,618,219,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		7,618,219,000	7,618,219,000
TOTAL - DEMAND			140,287,781,000	136,270,148,000

NO. 186.- EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 186
(FC12E14 / FC15E14)
EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers	286,728,300,000	286,728,300,000
	Total	286,728,300,000	286,728,300,000
	(Charged)	229,738,300,000	229,738,300,000
	(Voted)	56,990,000,000	56,990,000,000
OBJECT CLASSIFICATION			
A08	Loans and Advances	286,728,300,000	286,728,300,000
	(Charged)	229,738,300,000	229,738,300,000
	Total	286,728,300,000	286,728,300,000
	(Charged)	229,738,300,000	229,738,300,000
	(Voted)	56,990,000,000	56,990,000,000
	(In Foreign Exchange)	(286,723,300,000)	
	(Own Resources)		
	(Foreign Aid)	(286,723,300,000)	
	(In Local Currency)	(5,000,000)	(286,728,300,000)

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01 General Public Service:			
014 Transfers:			
0141 Transfers (Inter-Governmental):			
014101 TO PROVINCES :			
IB0682 BALOCHISTAN PROGRAMME LOAN			
014101- A08 Loans and Advances		143,720,000	143,720,000
(Charged)		143,720,000	143,720,000
014101- A082 Provinces		143,720,000	143,720,000
(Charged)		143,720,000	143,720,000
Total- BALOCHISTAN PROGRAMME LOAN		143,720,000	143,720,000
(In Foreign Exchange)		(143,720,000)	
(Foreign Aid)		(143,720,000)	
(In Local Currency)			(143,720,000)
ID8871 PUNJAB PROGRAMME LOAN			
014101- A08 Loans and Advances		54,093,600,000	54,093,600,000
(Charged)		54,093,600,000	54,093,600,000
014101- A082 Provinces		54,093,600,000	54,093,600,000
(Charged)		54,093,600,000	54,093,600,000
Total- PUNJAB PROGRAMME LOAN		54,093,600,000	54,093,600,000
(In Foreign Exchange)		(54,093,600,000)	
(Foreign Aid)		(54,093,600,000)	
(In Local Currency)			(54,093,600,000)
ID8872 SINDH PROGRAMME LOAN			
014101- A08 Loans and Advances		6,798,000,000	6,798,000,000
(Charged)		6,798,000,000	6,798,000,000
014101- A082 Provinces		6,798,000,000	6,798,000,000
(Charged)		6,798,000,000	6,798,000,000
Total- SINDH PROGRAMME LOAN		6,798,000,000	6,798,000,000
(In Foreign Exchange)		(6,798,000,000)	
(Foreign Aid)		(6,798,000,000)	
(In Local Currency)			(6,798,000,000)
ID8873 KPK PROGRAMME LOAN			

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE DEMANDS FOR GRANTS
FEDERAL GOVERNMENT

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014101- A08	Loans and Advances	19,129,150,000	19,129,150,000
	(Charged)	19,129,150,000	19,129,150,000
014101- A082	Provinces	19,129,150,000	19,129,150,000
	(Charged)	19,129,150,000	19,129,150,000
Total-	KPK PROGRAMME LOAN	19,129,150,000	19,129,150,000
	(In Foreign Exchange)	(19,129,150,000)	
	(Foreign Aid)	(19,129,150,000)	
	(In Local Currency)		(19,129,150,000)
ID8986 SINDH			
014101- A08	Loans and Advances	55,133,280,000	55,133,280,000
	(Charged)	55,133,280,000	55,133,280,000
014101- A082	Provinces	55,133,280,000	55,133,280,000
	(Charged)	55,133,280,000	55,133,280,000
Total-	SINDH	55,133,280,000	55,133,280,000
	(In Foreign Exchange)	(55,133,280,000)	
	(Foreign Aid)	(55,133,280,000)	
	(In Local Currency)		(55,133,280,000)
ID8987 PUNJAB			
014101- A08	Loans and Advances	51,946,870,000	51,946,870,000
	(Charged)	51,946,870,000	51,946,870,000
014101- A082	Provinces	51,946,870,000	51,946,870,000
	(Charged)	51,946,870,000	51,946,870,000
Total-	PUNJAB	51,946,870,000	51,946,870,000
	(In Foreign Exchange)	(51,946,870,000)	
	(Foreign Aid)	(51,946,870,000)	
	(In Local Currency)		(51,946,870,000)
ID8988 KHYBER PAKHTUNKHWA			
014101- A08	Loans and Advances	30,436,790,000	30,436,790,000
	(Charged)	30,436,790,000	30,436,790,000
014101- A082	Provinces	30,436,790,000	30,436,790,000
	(Charged)	30,436,790,000	30,436,790,000

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE DEMANDS FOR GRANTS
FEDERAL GOVERNMENT

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total- KHYBER PAKHTUNKHWA		30,436,790,000	30,436,790,000
(In Foreign Exchange)		(30,436,790,000)	
(Foreign Aid)		(30,436,790,000)	
(In Local Currency)			(30,436,790,000)
ID8989 BALOCHISTAN			
014101- A08 Loans and Advances		12,056,890,000	12,056,890,000
(Charged)		12,056,890,000	12,056,890,000
014101- A082 Provinces		12,056,890,000	12,056,890,000
(Charged)		12,056,890,000	12,056,890,000
Total- BALOCHISTAN		12,056,890,000	12,056,890,000
(In Foreign Exchange)		(12,056,890,000)	
(Foreign Aid)		(12,056,890,000)	
(In Local Currency)			(12,056,890,000)
014101 Total- TO PROVINCES		229,738,300,000	229,738,300,000
014110 OTHERS :			
IB0687 35 MW NAGDAR HPP			
014110- A08 Loans and Advances		41,486,000	41,486,000
014110- A086 Loans to Others		41,486,000	41,486,000
Total- 35 MW NAGDAR HPP		41,486,000	41,486,000
(In Foreign Exchange)		(41,486,000)	
(Foreign Aid)		(41,486,000)	
(In Local Currency)			(41,486,000)
IB0688 40 MW DOWARIAN			
014110- A08 Loans and Advances		41,486,000	41,486,000
014110- A086 Loans to Others		41,486,000	41,486,000
Total- 40 MW DOWARIAN		41,486,000	41,486,000
(In Foreign Exchange)		(41,486,000)	
(Foreign Aid)		(41,486,000)	
(In Local Currency)			(41,486,000)
ID8222 48 MW JAGRAN HYDRO POWER PROJECT AJK			
014110- A08 Loans and Advances		100,000,000	100,000,000

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
014110- A086	Loans to Others		100,000,000	100,000,000
Total-	48 MW JAGRAN HYDRO POWER PROJECT AJK		100,000,000	100,000,000
	(In Foreign Exchange)		(100,000,000)	
	(Foreign Aid)		(100,000,000)	
	(In Local Currency)			(100,000,000)
ID8994 AJK				
014110- A08	Loans and Advances		2,417,028,000	2,417,028,000
014110- A086	Loans to Others		2,417,028,000	2,417,028,000
Total-	AJK		2,417,028,000	2,417,028,000
	(In Foreign Exchange)		(2,417,028,000)	
	(Foreign Aid)		(2,417,028,000)	
	(In Local Currency)			(2,417,028,000)
014110	Total- OTHERS		2,600,000,000	2,600,000,000
0141	Total- Transfers (Inter-Governmental)		232,338,300,000	232,338,300,000
0142 Transfers (Others):				
014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS :				
IB0689 CHITRAL HYDRO POWER				
014202- A08	Loans and Advances		60,000,000	60,000,000
014202- A085	Loans to Non Financial Institutions		60,000,000	60,000,000
Total-	CHITRAL HYDRO POWER		60,000,000	60,000,000
	(In Foreign Exchange)		(60,000,000)	
	(Foreign Aid)		(60,000,000)	
	(In Local Currency)			(60,000,000)
IB0690 DARGI HYDROPOWER PROJECT				
014202- A08	Loans and Advances		30,000,000	30,000,000
014202- A085	Loans to Non Financial Institutions		30,000,000	30,000,000
Total-	DARGI HYDROPOWER PROJECT		30,000,000	30,000,000
	(In Foreign Exchange)		(30,000,000)	
	(Foreign Aid)		(30,000,000)	
	(In Local Currency)			(30,000,000)

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE DEMANDS FOR GRANTS
FEDERAL GOVERNMENT

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ID7337 DASU HYDRO POWER PROJECT				
014202- A08	Loans and Advances		4,500,000,000	4,500,000,000
014202- A085	Loans to Non Financial Institutions		4,500,000,000	4,500,000,000
Total-	DASU HYDRO POWER PROJECT		4,500,000,000	4,500,000,000
	(In Foreign Exchange)		(4,500,000,000)	
	(Foreign Aid)		(4,500,000,000)	
	(In Local Currency)			(4,500,000,000)
ID7339 GOLAN GOL HYDRO POWER PROJECT				
014202- A08	Loans and Advances		400,000,000	400,000,000
014202- A085	Loans to Non Financial Institutions		400,000,000	400,000,000
Total-	GOLAN GOL HYDRO POWER PROJECT		400,000,000	400,000,000
	(In Foreign Exchange)		(400,000,000)	
	(Foreign Aid)		(400,000,000)	
	(In Local Currency)			(400,000,000)
ID7341 HEYAL KHAWAR HYDRO POWER PROJECT				
014202- A08	Loans and Advances		680,000,000	680,000,000
014202- A085	Loans to Non Financial Institutions		680,000,000	680,000,000
Total-	HEYAL KHAWAR HYDRO POWER PROJECT		680,000,000	680,000,000
	(In Foreign Exchange)		(680,000,000)	
	(Foreign Aid)		(680,000,000)	
	(In Local Currency)			(680,000,000)
ID7343 REFURBISHMENT & UP GRADATION OF GENERATION UNIT				
014202- A08	Loans and Advances		1,200,000,000	1,200,000,000
014202- A085	Loans to Non Financial Institutions		1,200,000,000	1,200,000,000
Total-	REFURBISHMENT & UP GRADATION OF GENERATION UNIT		1,200,000,000	1,200,000,000
	(In Foreign Exchange)		(1,200,000,000)	
	(Foreign Aid)		(1,200,000,000)	
	(In Local Currency)			(1,200,000,000)
ID7344 TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT				

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
014202- A08	Loans and Advances		1,500,000,000	1,500,000,000
014202- A085	Loans to Non Financial Institutions		1,500,000,000	1,500,000,000
Total-	TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT		1,500,000,000	1,500,000,000
	(In Foreign Exchange)		(1,500,000,000)	
	(Foreign Aid)		(1,500,000,000)	
	(In Local Currency)			(1,500,000,000)
ID7345 WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION				
014202- A08	Loans and Advances		1,000,000,000	1,000,000,000
014202- A085	Loans to Non Financial Institutions		1,000,000,000	1,000,000,000
Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION		1,000,000,000	1,000,000,000
	(In Foreign Exchange)		(1,000,000,000)	
	(Foreign Aid)		(1,000,000,000)	
	(In Local Currency)			(1,000,000,000)
ID8992 NHA				
014202- A08	Loans and Advances		14,100,000,000	14,100,000,000
014202- A085	Loans to Non Financial Institutions		14,100,000,000	14,100,000,000
Total-	NHA		14,100,000,000	14,100,000,000
	(In Foreign Exchange)		(14,100,000,000)	
	(Foreign Aid)		(14,100,000,000)	
	(In Local Currency)			(14,100,000,000)
ID8993 PEPKO				
014202- A08	Loans and Advances		27,692,000,000	27,692,000,000
014202- A085	Loans to Non Financial Institutions		27,692,000,000	27,692,000,000
Total-	PEPKO		27,692,000,000	27,692,000,000
	(In Foreign Exchange)		(27,687,000,000)	
	(Foreign Aid)		(27,687,000,000)	
	(In Local Currency)		(5,000,000)	(27,692,000,000)
ID9410 TARBELA 5TH EXTENTION HYDRO POWER PROJECT				
014202- A08	Loans and Advances		3,158,000,000	3,158,000,000
014202- A085	Loans to Non Financial Institutions		3,158,000,000	3,158,000,000
Total-	TARBELA 5TH EXTENTION HYDRO POWER PROJECT		3,158,000,000	3,158,000,000
	(In Foreign Exchange)		(3,158,000,000)	
	(Foreign Aid)		(3,158,000,000)	
	(In Local Currency)			(3,158,000,000)

NO. 186.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
ID9961 ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK				
014202- A08	Loans and Advances		70,000,000	70,000,000
014202- A085	Loans to Non Financial Institutions		70,000,000	70,000,000
Total-	ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK		70,000,000	70,000,000
	(In Foreign Exchange)		(70,000,000)	
	(Foreign Aid)		(70,000,000)	
	(In Local Currency)			(70,000,000)
014202	Total- TRANSFER TO NON-FINANCIAL INSTITUTIONS		54,390,000,000	54,390,000,000
0142	Total- Transfers (Others)		54,390,000,000	54,390,000,000
014	Total- Transfers		286,728,300,000	286,728,300,000
01	Total- General Public Service		286,728,300,000	286,728,300,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		286,728,300,000	286,728,300,000
	(Charged)		229,738,300,000	229,738,300,000
	(Voted)		56,990,000,000	56,990,000,000
	(In Foreign Exchange)		(286,723,300,000)	
	(Own Resources)			
	(Foreign Aid)		(286,723,300,000)	
	(In Local Currency)		(5,000,000)	(286,728,300,000)
	TOTAL - DEMAND		286,728,300,000	286,728,300,000
	(Charged)		229,738,300,000	229,738,300,000
	(Voted)		56,990,000,000	56,990,000,000
	(In Foreign Exchange)		(286,723,300,000)	
	(Own Resources)			
	(Foreign Aid)		(286,723,300,000)	
	(In Local Currency)		(5,000,000)	(286,728,300,000)

3087

SECTION IV
MINISTRY OF FOREIGN AFFAIRS

**Demand presented on behalf of the
Ministry of Foreign Affairs**

Development Expenditure on Capital Account

**187. Capital Outlay on Works of
Foreign Affairs Division**

NO. 187.- CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 187

(FC12C15)

CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	10,343,000	10,343,000
	Total	10,343,000	10,343,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	728,000	728,000
A09	Physical Assets	4,555,000	4,555,000
A12	Civil works	5,060,000	5,060,000
	Total	10,343,000	10,343,000

NO. 187.- FC12C15 CAPITAL OUTLAY ON WORKS OF FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)				
01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0113	External Affairs:			
011301	Administration :			
HQ3581 REHABILITATION OF INSTITUTE OF STRATEGIC STUDIES SECTOR F-5/2, ISLAMABAD				
011301- A03	Operating Expenses		728,000	728,000
011301- A039	General		728,000	728,000
011301- A09	Physical Assets		4,555,000	4,555,000
011301- A096	Purchase of Plant and Machinery		4,175,000	4,175,000
011301- A097	Purchase of Furniture and Fixture		380,000	380,000
011301- A12	Civil works		5,060,000	5,060,000
011301- A124	Building and Structures		5,060,000	5,060,000
Total-	REHABILITATION OF INSTITUTE OF STRATEGIC STUDIES SECTOR F-5/2, ISLAMABAD		10,343,000	10,343,000
011301	Total-	Administration	10,343,000	10,343,000
0113	Total-	External Affairs	10,343,000	10,343,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	10,343,000	10,343,000
01	Total-	General Public Service	10,343,000	10,343,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		10,343,000	10,343,000
TOTAL - DEMAND			10,343,000	10,343,000

SECTION V
MINISTRY OF HOUSING AND WORKS

**Demand presented on behalf of the
Ministry of Housing and Works**

Development Expenditure on Capital Account

188. Capital Outlay on Civil Works

NO. 188.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 188
(FC12C28)
CAPITAL OUTLAY ON CIVIL WORKS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
045	Construction and Transport	9,036,390,000	20,319,436,000
	Total	9,036,390,000	20,319,436,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	500,500,000	503,793,000
A12	Civil works	8,535,890,000	19,815,643,000
	Total	9,036,390,000	20,319,436,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
045	Construction and Transport:			
0457	Construction (Works):			
045702	Buildings and Structures :			
IB2231 DEVELOPMENT SCHEMES (72 NOS) IN DISTRICT KORANGI KARACHI -III				
045702- A12	Civil works		46,948,000	46,948,000
045702- A124	Building and Structures		46,948,000	46,948,000
Total-	DEVELOPMENT SCHEMES (72 NOS) IN DISTRICT KORANGI KARACHI -III		46,948,000	46,948,000
IB2232 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR				
045702- A12	Civil works		4,695,000	4,695,000
045702- A124	Building and Structures		4,695,000	4,695,000
Total-	CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUUKUR		4,695,000	4,695,000
IB2233 CONSTRUCTION OF COMPOUND WALL WATCH TOWERS ELECTRIC FLOOD LIGHTS POWER SUPPLY AND ELECTRIC WIRING AT NIM				
045702- A12	Civil works		12,654,000	12,654,000
045702- A124	Building and Structures		12,654,000	12,654,000
Total-	CONSTRUCTION OF COMPOUND WALL WATCH TOWERS ELECTRIC FLOOD LIGHTS POWER SUPPLY AND ELECTRIC WIRING AT NIM		12,654,000	12,654,000
IB2234 PROVIDING & INSTALLATION OF 250 KVA GENERATING SET AT NEW HOSTEL SMC BLOCK REPLACEMENT OF PUMPS AND				
045702- A12	Civil works		20,707,000	20,707,000
045702- A124	Building and Structures		20,707,000	20,707,000
Total-	PROVIDING & INSTALLATION OF 250 KVA GENERATING SET AT NEW HOSTEL SMC BLOCK REPLACEMENT OF PUMPS AND		20,707,000	20,707,000
IB2235 CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH				
045702- A12	Civil works		236,620,000	236,620,000
045702- A124	Building and Structures		236,620,000	236,620,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total-	CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH	236,620,000	236,620,000
IB2236 CONSTRUCTION OF ADDITIONAL EXAMINATION HALL (1ST FLOOR) AT FPSC PROVINCIAL OFFICE LAHORE			
045702- A12	Civil works	9,159,000	9,159,000
045702- A124	Building and Structures	9,159,000	9,159,000
Total-	CONSTRUCTION OF ADDITIONAL EXAMINATION HALL (1ST FLOOR) AT FPSC PROVINCIAL OFFICE LAHORE	9,159,000	9,159,000
IB2237 CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2			
045702- A12	Civil works	42,827,000	42,827,000
045702- A124	Building and Structures	42,827,000	42,827,000
Total-	CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2	42,827,000	42,827,000
IB2238 CONSTOF NEW SECTTBLOCKS AT CONSTITUTION AVENUE ISLAMABAD			
045702- A12	Civil works	9,390,000	9,390,000
045702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTOF NEW SECTTBLOCKS AT CONSTITUTION AVENUE ISLAMABAD	9,390,000	9,390,000
IB2239 CONSTRUCTION OF OFFICES FOR INTELLEGEENCE BUREAU ALONG-WITH CPEC			
045702- A12	Civil works	37,559,000	19,249,000
045702- A124	Building and Structures	37,559,000	19,249,000
Total-	CONSTRUCTION OF OFFICES FOR INTELLEGEENCE BUREAU ALONG-WITH CPEC	37,559,000	19,249,000
IB2240 DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)			
045702- A12	Civil works	200,000,000	200,000,000
045702- A124	Building and Structures	200,000,000	200,000,000
Total-	DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)	200,000,000	200,000,000
IB2241 DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)			

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045702- A12	Civil works	150,000,000	150,000,000
045702- A124	Building and Structures	150,000,000	150,000,000
Total-	DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)	150,000,000	150,000,000
IB2242 WIDENING/ IMPROVEMENT OF ROAD FROM EASTERN BY PASS(PIPLY WALA) TO TATLAY WALI VIA EMINABAD			
045702- A12	Civil works	4,695,000	
045702- A124	Building and Structures	4,695,000	
Total-	WIDENING/ IMPROVEMENT OF ROAD FROM EASTERN BY PASS(PIPLY WALA) TO TATLAY WALI VIA EMINABAD	4,695,000	
IB2243 PROVISION OF PASSENGER LIFTS AND OTHER FACILITIES IN DG OFFICE PAK PWD ISLAMABAD			
045702- A12	Civil works	50,845,000	50,845,000
045702- A124	Building and Structures	50,845,000	50,845,000
Total-	PROVISION OF PASSENGER LIFTS AND OTHER FACILITIES IN DG OFFICE PAK PWD ISLAMABAD	50,845,000	50,845,000
IB2244 REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT			
045702- A12	Civil works	50,920,000	50,920,000
045702- A124	Building and Structures	50,920,000	50,920,000
Total-	REPLACEMENT OF OLD AND UNSERVICEABLE ELEVATORS WITH NEW ELEVATORS AT SHAHEED-E-MILLAT SECRETARIAT	50,920,000	50,920,000
IB2245 REPLACEMENT OF EXISTING TWO LIFTS AND INSTALLATION OF A NEW LIFT AT FPSC HQ ISLAMABAD & REPLACEMENT OF			
045702- A12	Civil works	40,248,000	40,248,000
045702- A124	Building and Structures	40,248,000	40,248,000
Total-	REPLACEMENT OF EXISTING TWO LIFTS AND INSTALLATION OF A NEW LIFT AT FPSC HQ ISLAMABAD & REPLACEMENT OF	40,248,000	40,248,000
IB2246 EXTENSION OF MOSQUE AT FEDERAL LODGE-I G-5/1 ISLAMABAD			
045702- A12	Civil works	3,769,000	3,769,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045702- A124	Building and Structures	3,769,000	3,769,000
Total-	EXTENSION OF MOSQUE AT FEDERAL LODGE-I G-5/1 ISLAMABAD	3,769,000	3,769,000
IB2247 PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT & BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER			
045702- A12	Civil works	8,000,000	8,000,000
045702- A124	Building and Structures	8,000,000	8,000,000
Total-	PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT & BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER	8,000,000	8,000,000
IB2248 FEASIBILITY STUDY FOR CONSTRUCTION OF ROAD FROM MIANWALI TO JINNAH BIRAJ ALONGWITH THAL CANAL BANK AND			
045702- A12	Civil works	11,330,000	11,330,000
045702- A124	Building and Structures	11,330,000	11,330,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF ROAD FROM MIANWALI TO JINNAH BIRAJ ALONGWITH THAL CANAL BANK AND	11,330,000	11,330,000
IB2249 FEASIBILITY STUDY FOR RE-VAMPING OF DRAINAGE SCHEMES (19 NOS) IN DIFFERENT MUNICIPAL COMMITTEES /			
045702- A12	Civil works	8,347,000	8,347,000
045702- A124	Building and Structures	8,347,000	8,347,000
Total-	FEASIBILITY STUDY FOR RE-VAMPING OF DRAINAGE SCHEMES (19 NOS) IN DIFFERENT MUNICIPAL COMMITTEES /	8,347,000	8,347,000
IB2250 FEASIBILITY STUDY FOR REHABILITATION / CONSTRUCTION OF 06 NOS ROADS IN UC TOOLA BANGIKHEL UC TABI SAR			
045702- A12	Civil works	10,300,000	10,300,000
045702- A124	Building and Structures	10,300,000	10,300,000
Total-	FEASIBILITY STUDY FOR REHABILITATION / CONSTRUCTION OF 06 NOS ROADS IN UC TOOLA BANGIKHEL UC TABI SAR	10,300,000	10,300,000
IB2251 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR			

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
MASHANI MC			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC	46,948,000	46,948,000
IB2252 WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT	46,948,000	46,948,000
IB2253 WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL			
045702- A12	Civil works	46,948,000	46,948,000
045702- A124	Building and Structures	46,948,000	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL	46,948,000	46,948,000
IB2254 REHABLITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL			
045702- A12	Civil works	5,146,000	5,146,000
045702- A124	Building and Structures	5,146,000	5,146,000
Total-	REHABLITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL	5,146,000	5,146,000
IB2255 REHABILITATION OF CARPET ROAD FROM CHACHAR SHARIF TO KOT PEHLWAN AND CONSTRUCTION OF METTALED ROAD FROM			
045702- A12	Civil works	60,439,000	60,439,000
045702- A124	Building and Structures	60,439,000	60,439,000
Total-	REHABILITATION OF CARPET ROAD	60,439,000	60,439,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
FROM CHACHAR SHARIF TO KOT PEHLWAN AND CONSTRUCTION OF METTALED ROAD FROM			
IB2256 CONSTRUCTION OF METALLED ROAD FROM BHAKHAR BAR CHACHAR SHARIF ROAD DERA ZIADA TO DERA HAKEEM FAZAL			
045702- A12	Civil works	10,396,000	10,396,000
045702- A124	Building and Structures	10,396,000	10,396,000
Total-	CONSTRUCTION OF METALLED ROAD FROM BHAKHAR BAR CHACHAR SHARIF ROAD DERA ZIADA TO DERA HAKEEM FAZAL	10,396,000	10,396,000
IB2257 CONSTRUCTION OF OFFICER'S MESS AT NAB (L) COMPLEX LAHORE			
045702- A12	Civil works	4,695,000	4,695,000
045702- A124	Building and Structures	4,695,000	4,695,000
Total-	CONSTRUCTION OF OFFICER'S MESS AT NAB (L) COMPLEX LAHORE	4,695,000	4,695,000
IB2258 CONSTRUCTION OF M/ROAD / RCC ROAD / PCC / TUFF TILES / CULVERTS / NALLAH AND DRAIN IN DIFFERENT UCS OF			
045702- A12	Civil works	500,000,000	500,000,000
045702- A124	Building and Structures	500,000,000	500,000,000
Total-	CONSTRUCTION OF M/ROAD / RCC ROAD / PCC / TUFF TILES / CULVERTS / NALLAH AND DRAIN IN DIFFERENT UCS OF	500,000,000	500,000,000
IB2259 CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH			
045702- A12	Civil works	938,967,000	933,333,000
045702- A124	Building and Structures	938,967,000	933,333,000
Total-	CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH	938,967,000	933,333,000
IB2260 DUALIZATION OF GUJRAT JALALPUR JATTAN ROAD (SUB-HEAD) : DUALIZATION OF ROAD FROM ZAHORR ELAHI PARK TO			
045702- A12	Civil works	469,484,000	446,010,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045702- A124 Building and Structures		469,484,000	446,010,000
Total- DUALIZATION OF GUJRAT JALALPUR JATTAN ROAD (SUB-HEAD) : DUALIZATION OF ROAD FROM ZAHORR ELAHI PARK TO		469,484,000	446,010,000
IB2261 CONSTRUCTION OF METALLED ROAD AND BRIDGE IN DIFFERENT AREA OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (32 NOS			
045702- A12 Civil works		485,446,000	461,972,000
045702- A124 Building and Structures		485,446,000	461,972,000
Total- CONSTRUCTION OF METALLED ROAD AND BRIDGE IN DIFFERENT AREA OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (32 NOS		485,446,000	461,972,000
IB2262 CONSTRUCTION OF BRICK PAVEMENTS IN STREETS CONSTRUCTION OF BOUNDARY WALLS OF GREAVEYARD AND			
045702- A12 Civil works		230,361,000	220,971,000
045702- A124 Building and Structures		230,361,000	220,971,000
Total- CONSTRUCTION OF BRICK PAVEMENTS IN STREETS CONSTRUCTION OF BOUNDARY WALLS OF GREAVEYARD AND		230,361,000	220,971,000
IB2263 PROVIDING AND LAYING OF WATER SUPPLY AND SEWERAGE IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR			
045702- A12 Civil works		223,474,000	213,145,000
045702- A124 Building and Structures		223,474,000	213,145,000
Total- PROVIDING AND LAYING OF WATER SUPPLY AND SEWERAGE IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR		223,474,000	213,145,000
IB2264 CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II			
045702- A12 Civil works		673,395,000	673,395,000
045702- A124 Building and Structures		673,395,000	673,395,000
Total- CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II		673,395,000	673,395,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB2265 REHABILITATION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL				
045702- A12	Civil works		281,690,000	281,690,000
045702- A124	Building and Structures		281,690,000	281,690,000
Total-	REHABILITATION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL		281,690,000	281,690,000
IB2266 DEVELOPMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)				
045702- A12	Civil works		328,638,000	328,638,000
045702- A124	Building and Structures		328,638,000	328,638,000
Total-	DEVELOPMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)		328,638,000	328,638,000
IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL				
045702- A12	Civil works		469,484,000	281,691,000
045702- A124	Building and Structures		469,484,000	281,691,000
Total-	CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL		469,484,000	281,691,000
IB2268 WIDENING/REHABILITATION OF ROAD FROM QUADABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB				
045702- A12	Civil works		274,742,000	137,372,000
045702- A124	Building and Structures		274,742,000	137,372,000
Total-	WIDENING/REHABILITATION OF ROAD FROM QUADABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB		274,742,000	137,372,000
IB2269 FEASIBILITY STUDY FOR CONSTRUCTION OF DUAL ROAD FROM ALIPUR CHOWK TO KALASKY AND GONDLAWALA BYPASS				
045702- A12	Civil works		7,746,000	7,746,000
045702- A124	Building and Structures		7,746,000	7,746,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF DUAL ROAD FROM ALIPUR CHOWK TO KALASKY AND GONDLAWALA BYPASS		7,746,000	7,746,000
IB2270 CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS				

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
OF DISTRICT				
045702- A12	Civil works		207,782,000	203,087,000
045702- A124	Building and Structures		207,782,000	203,087,000
Total-	CONSTRUCTION / REHABILITATION / IMPROVEMENT OF ROADS AND SEWERAGE IN DIFFERENT AREAS OF DISTRICT		207,782,000	203,087,000
IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I				
045702- A12	Civil works		158,699,000	336,260,000
045702- A124	Building and Structures		158,699,000	336,260,000
Total-	CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I		158,699,000	336,260,000
IB2272 CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE				
045702- A12	Civil works		23,474,000	23,474,000
045702- A124	Building and Structures		23,474,000	23,474,000
Total-	CONSTRUCTION OF 1ST FLOOR OF ACADEMIC BLOCK AT CIVIL SERVICES ACADEMY WALTON LAHORE		23,474,000	23,474,000
IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE				
045702- A12	Civil works		32,149,000	32,149,000
045702- A124	Building and Structures		32,149,000	32,149,000
Total-	CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE		32,149,000	32,149,000
IB2274 UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD				
045702- A12	Civil works		23,109,000	23,109,000
045702- A124	Building and Structures		23,109,000	23,109,000
Total-	UP-GRADATION OF AHK NCRD HOSTEL BUILDING ISLAMABAD		23,109,000	23,109,000
IB2275 PROVISION OF SECURITY MEASURES AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE				
045702- A12	Civil works		12,325,000	12,325,000
045702- A124	Building and Structures		12,325,000	12,325,000
Total-	PROVISION OF SECURITY MEASURES		12,325,000	12,325,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS		
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
AT CIVIL SERVICES ACADEMY (CSA) WALTON LAHORE				
IB2276 REPLACEMENT OF OLD/OBSOLETS PASSENGER WITH NEW MRL PASSENGER LIFT AT FIA HQ COMPLEX G-9/4 ISLAMABAD				
045702- A12	Civil works		7,831,000	7,831,000
045702- A124	Building and Structures		7,831,000	7,831,000
Total-	REPLACEMENT OF OLD/OBSOLETS PASSENGER WITH NEW MRL PASSENGER LIFT AT FIA HQ COMPLEX G-9/4 ISLAMABAD		7,831,000	7,831,000
IB2277 DEVELOPMENT SCHEMES IN DISTRICT MANSEHRA				
045702- A12	Civil works		73,901,000	60,002,000
045702- A124	Building and Structures		73,901,000	60,002,000
Total-	DEVELOPMENT SCHEMES IN DISTRICT MANSEHRA		73,901,000	60,002,000
IB2278 CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD				
045702- A12	Civil works		46,948,000	46,948,000
045702- A124	Building and Structures		46,948,000	46,948,000
Total-	CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD		46,948,000	46,948,000
IB2279 CONSTRUCTION OF NEW ROAD FROM CHANDORE SHARIF TO HARI PUR VIA LASSAN ADDA PALSALA JHOKAN DIST MANSEHRA NA-21				
045702- A12	Civil works		19,788,000	19,788,000
045702- A124	Building and Structures		19,788,000	19,788,000
Total-	CONSTRUCTION OF NEW ROAD FROM CHANDORE SHARIF TO HARI PUR VIA LASSAN ADDA PALSALA JHOKAN DIST MANSEHRA NA-21		19,788,000	19,788,000
IB2280 CONSTRUCTION OF OPERATION THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT				
045702- A12	Civil works		18,779,000	18,779,000
045702- A124	Building and Structures		18,779,000	18,779,000
Total-	CONSTRUCTION OF OPERATION		18,779,000	18,779,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
THEATRE AT CENTRAL HOSPITAL AT MINGORA SWAT				
IB2281 CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT KAT GHAR U/C BAHALI TEHSIL AND DISTRICT MANSEHRA				
045702- A12	Civil works		14,778,000	14,778,000
045702- A124	Building and Structures		14,778,000	14,778,000
Total-	CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT KAT GHAR U/C BAHALI TEHSIL AND DISTRICT MANSEHRA		14,778,000	14,778,000
IB2282 CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT DANNA / LUNG SHARIF U/C ANAYATABAD DISTRICT MANSEHRA				
045702- A12	Civil works		18,779,000	18,779,000
045702- A124	Building and Structures		18,779,000	18,779,000
Total-	CONSTRUCTION OF RCC PRESTRESSED BRIDGE AT DANNA / LUNG SHARIF U/C ANAYATABAD DISTRICT MANSEHRA		18,779,000	18,779,000
IB2283 CONSTRUCTION OF JEEPABLE SUSPENSION BRIDGE RATTACHANGE OVER RIVER KUNHAR AT RAJWAL U/C KAGHAN				
045702- A12	Civil works		13,822,000	13,822,000
045702- A124	Building and Structures		13,822,000	13,822,000
Total-	CONSTRUCTION OF JEEPABLE SUSPENSION BRIDGE RATTACHANGE OVER RIVER KUNHAR AT RAJWAL U/C KAGHAN		13,822,000	13,822,000
IB2284 FEASIBILITY STUDY FOR CONSTRUCTION OF RCC PRE CAST BRIDGE AT HASSA OVER RIVER KUNHAR NEAR GOVERNMENT				
045702- A12	Civil works		2,347,000	2,347,000
045702- A124	Building and Structures		2,347,000	2,347,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF RCC PRE CAST BRIDGE AT HASSA OVER RIVER KUNHAR NEAR GOVERNMENT		2,347,000	2,347,000
IB2285 CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR				

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045702- A12	Civil works		18,779,000	18,779,000
045702- A124	Building and Structures		18,779,000	18,779,000
Total-	CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR		18,779,000	18,779,000
IB2286 CONSTRUCTION OF BLACK TOP ROADS AND PCC ROADS IN UNION COUNCILS MAKNORI LUND KHAUR PARKHO AND MAIN ESA				
045702- A12	Civil works		426,883,000	416,442,000
045702- A124	Building and Structures		426,883,000	416,442,000
Total-	CONSTRUCTION OF BLACK TOP ROADS AND PCC ROADS IN UNION COUNCILS MAKNORI LUND KHAUR PARKHO AND MAIN ESA		426,883,000	416,442,000
IB2287 BORING FOR TUBEWELL AND INSTALLATION OF SOLAR ENERGY BASED SUBMERSIBLE PUMPING MACHINERY IN DIFFERENT				
045702- A12	Civil works		311,630,000	302,240,000
045702- A124	Building and Structures		311,630,000	302,240,000
Total-	BORING FOR TUBEWELL AND INSTALLATION OF SOLAR ENERGY BASED SUBMERSIBLE PUMPING MACHINERY IN DIFFERENT		311,630,000	302,240,000
IB2288 CONSTRUCTION OF ROAD OF PARD CAMPUS PESHAWAR				
045702- A12	Civil works		46,948,000	46,948,000
045702- A124	Building and Structures		46,948,000	46,948,000
Total-	CONSTRUCTION OF ROAD OF PARD CAMPUS PESHAWAR		46,948,000	46,948,000
IB2289 CONSTRUCTION OF CLASSROOM AND OTHER TRAINING FACILITIES AT NIM TRAINING COMPLEX PESHAWAR				
045702- A12	Civil works		24,328,000	24,328,000
045702- A124	Building and Structures		24,328,000	24,328,000
Total-	CONSTRUCTION OF CLASSROOM AND OTHER TRAINING FACILITIES AT NIM TRAINING COMPLEX PESHAWAR		24,328,000	24,328,000
IB2290 BUILD UP OF NUSERIUES FOR PLANTATIONS (GREEN BALUCHISTAN) IN DISTRICT NUSHKI CHAGAI AND KHUZDAR				

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045702- A12	Civil works	28,169,000	28,169,000
045702- A124	Building and Structures	28,169,000	28,169,000
Total-	BUILD UP OF NUSERIUES FOR PLANTATIONS (GREEN BALUCHISTAN) IN DISTRICT NUSHKI CHAGAI AND KHUZDAR	28,169,000	28,169,000
IB2291 CONSTRUCTION OF BLACK TOP ROAD EXTENSION FROM NH-40 KARGOSHKHAN DISTRICT CHAGAI			
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF BLACK TOP ROAD EXTENSION FROM NH-40 KARGOSHKHAN DISTRICT CHAGAI	18,779,000	18,779,000
IB2292 CONSTRUCTION OF BLACK TOP ROAD FROM BRAPCHA -KARIAZ TO FC CHECK POST IN DISTRICT CHAGAI (10 KM)			
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM BRAPCHA -KARIAZ TO FC CHECK POST IN DISTRICT CHAGAI (10 KM)	18,779,000	18,779,000
IB2293 CONSTRUCTION OF BLACK TOP ROAD FROM CHAGAI ROAD TO PADI-GHEBAN-KARIAZ DISTRICT CHAGAI			
045702- A12	Civil works	14,085,000	14,085,000
045702- A124	Building and Structures	14,085,000	14,085,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM CHAGAI ROAD TO PADI-GHEBAN-KARIAZ DISTRICT CHAGAI	14,085,000	14,085,000
IB2294 CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)			
045702- A12	Civil works	46,946,000	46,946,000
045702- A124	Building and Structures	46,946,000	46,946,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)	46,946,000	46,946,000
IB2295 CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 TO KILLI SHAREEF KHAN KAPOOR & KILLION SANGERY AND KILLI			

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045702- A12	Civil works	14,085,000	14,085,000
045702- A124	Building and Structures	14,085,000	14,085,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 TO KILLI SHAREEF KHAN KAPOOR & KILLION SANGERY AND KILLI	14,085,000	14,085,000
IB2296 CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA			
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA	18,779,000	18,779,000
IB2297 CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA			
045702- A12	Civil works	18,779,000	18,779,000
045702- A124	Building and Structures	18,779,000	18,779,000
Total-	CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA	18,779,000	18,779,000
IB2298 CONSTRUCTION OF ROAD FROM 3/T FROM N-65 TO GUANDAIN MASTUNG			
045702- A12	Civil works	9,390,000	9,390,000
045702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTRUCTION OF ROAD FROM 3/T FROM N-65 TO GUANDAIN MASTUNG	9,390,000	9,390,000
IB2299 CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI			
045702- A12	Civil works	9,390,000	9,390,000
045702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI	9,390,000	9,390,000
IB2300 CONSTRUCTION OF ROAD FROM MAIN RCD ROAD NUSHKI TO ZANGIABAD			
045702- A12	Civil works	9,390,000	9,390,000
045702- A124	Building and Structures	9,390,000	9,390,000
Total-	CONSTRUCTION OF ROAD FROM MAIN RCD ROAD NUSHKI TO ZANGIABAD	9,390,000	9,390,000
IB2301 CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI			

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
045702- A12	Civil works		9,390,000	9,390,000
045702- A124	Building and Structures		9,390,000	9,390,000
Total-	CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI		9,390,000	9,390,000
IB2303 MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB				
045702- A12	Civil works		329,237,000	329,237,000
045702- A124	Building and Structures		329,237,000	329,237,000
Total-	MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB		329,237,000	329,237,000
IB2304 INSTALLATION OF FIREFIGHTING SYSTEM FOR OFFICE BUILDING AT NAB (B) QUETTA				
045702- A12	Civil works		9,390,000	9,390,000
045702- A124	Building and Structures		9,390,000	9,390,000
Total-	INSTALLATION OF FIREFIGHTING SYSTEM FOR OFFICE BUILDING AT NAB (B) QUETTA		9,390,000	9,390,000
IB2305 INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF AAMIRI DISTRICT CHAGHI				
045702- A12	Civil works		37,559,000	37,559,000
045702- A124	Building and Structures		37,559,000	37,559,000
Total-	INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF AAMIRI DISTRICT CHAGHI		37,559,000	37,559,000
IB2306 INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF SUBURBS DISTRICT NOSHKI				
045702- A12	Civil works		37,559,000	37,559,000
045702- A124	Building and Structures		37,559,000	37,559,000
Total-	INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF SUBURBS DISTRICT NOSHKI		37,559,000	37,559,000
IB2307 INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF DAAK ESSAH CHAH DISTRICT NOSHKI				
045702- A12	Civil works		37,559,000	37,559,000
045702- A124	Building and Structures		37,559,000	37,559,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	INSTALLATION OF 1500 UNITS SOLAR ENERGY HOME SYSTEM IN OFF GRID AREA OF DAAK ESSAH CHAH DISTRICT NOSHKI		37,559,000	37,559,000
IB2308 PROVISION OF 2000 HOMES SOLAR KITS FOR NA-268				
045702- A12	Civil works		33,100,000	33,100,000
045702- A124	Building and Structures		33,100,000	33,100,000
Total-	PROVISION OF 2000 HOMES SOLAR KITS FOR NA-268		33,100,000	33,100,000
IB2309 FEASIBILITY STUDY FOR IMPROVEMENT / WIDENING OF SARYAB ROAD QUETTA				
045702- A12	Civil works		17,744,000	17,744,000
045702- A124	Building and Structures		17,744,000	17,744,000
Total-	FEASIBILITY STUDY FOR IMPROVEMENT / WIDENING OF SARYAB ROAD QUETTA		17,744,000	17,744,000
IB2310 INSTALLATION OF NEW TUBE WELL IN PREMISES OF SURVEY OF PAKISTAN COLONY AT BREWERY ROAD QUETTA				
045702- A12	Civil works		5,269,000	5,269,000
045702- A124	Building and Structures		5,269,000	5,269,000
Total-	INSTALLATION OF NEW TUBE WELL IN PREMISES OF SURVEY OF PAKISTAN COLONY AT BREWERY ROAD QUETTA		5,269,000	5,269,000
IB2311 CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN				
045702- A12	Civil works		140,845,000	140,845,000
045702- A124	Building and Structures		140,845,000	140,845,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN		140,845,000	140,845,000
IB2312 CONSTRUCTION OF STAGING / SAFE HOUSE FOR NAB AT GWADAR AND CONSTRUCTION OF OFFICE ACCOMMODATION FOR NAB AT				
045702- A12	Civil works		8,421,000	8,421,000
045702- A124	Building and Structures		8,421,000	8,421,000
Total-	CONSTRUCTION OF STAGING / SAFE		8,421,000	8,421,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
No of Posts 2020-21		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
HOUSE FOR NAB AT GWADAR AND CONSTRUCTION OF OFFICE ACCOMMODATION FOR NAB AT			
IB2313 FEASIBILITY STUDY FOR CONSTRUCTION OF 4 NOS BLACK TOP ROAD FROM RCD TO HINAMI BENT FROM LOOP TOWARDS			
045702- A12	Civil works	13,474,000	13,474,000
045702- A124	Building and Structures	13,474,000	13,474,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF 4 NOS BLACK TOP ROAD FROM RCD TO HINAMI BENT FROM LOOP TOWARDS	13,474,000	13,474,000
IB2314 CONSTRUCTION OF FACILITATION CENTER AND RESIDENTIAL ACCOMMODATION FOR FIA AT TAFTAN			
045702- A12	Civil works	27,026,000	27,026,000
045702- A124	Building and Structures	27,026,000	27,026,000
Total-	CONSTRUCTION OF FACILITATION CENTER AND RESIDENTIAL ACCOMMODATION FOR FIA AT TAFTAN	27,026,000	27,026,000
IB2354 SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)(H&W)			
045702- A12	Civil works		11,283,046,000
045702- A124	Building and Structures		11,283,046,000
Total-	SUSTAINABLE DEVELOPMENT GOALS ACHIEVEMENT PROGRAMME (SAP)(H&W)		11,283,046,000
IB2358 CONSTRUCTION OF PILGRIMS RESIDENTIAL BLOCK NO.3 & ALLIED SERVICES IN HAJJ DIRECTORATE HAYATABAD			
045702- A12	Civil works		44,178,000
045702- A124	Building and Structures		44,178,000
Total-	CONSTRUCTION OF PILGRIMS RESIDENTIAL BLOCK NO.3 & ALLIED SERVICES IN HAJJ DIRECTORATE HAYATABAD		44,178,000
IB2359 CONSTRUCTION OF TRAINING HALL AT HAJJ DIRECTORATE QUETTA			
045702- A12	Civil works		6,479,000
045702- A124	Building and Structures		6,479,000
Total-	CONSTRUCTION OF TRAINING HALL AT		6,479,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
HAJJ DIRECTORATE QUETTA			
IB2360 CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL			
045702- A12	Civil works		187,793,000
045702- A124	Building and Structures		187,793,000
Total-	CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL		187,793,000
IB2383 REHAB. & RECONST. OF 5KM LINK ROAD TO DRRRA MOHAT UC KUNDI TO MAIN GHAZI SIRIKOT ROAD AT SHERAUL TEH. GHAZI			
045702- A12	Civil works		76,996,000
045702- A124	Building and Structures		76,996,000
Total-	REHAB. & RECONST. OF 5KM LINK ROAD TO DRRRA MOHAT UC KUNDI TO MAIN GHAZI SIRIKOT ROAD AT SHERAUL TEH. GHAZI		76,996,000
IB3014 ACQUISITION OF LAND AND CONSTRUCTION OF Audit Complex at Hayat Abad Peshaar			
045702- A12	Civil works		10,441,000
045702- A124	Building and Structures		10,441,000
Total-	ACQUISITION OF LAND AND CONSTRUCTION OF Audit Complex at Hayat Abad Peshaar		10,441,000
IB3015 EXTENSTION OF IB ACADEMY AT H-11/1 Islamabad			
045702- A12	Civil works		6,103,000
045702- A124	Building and Structures		6,103,000
Total-	EXTENSTION OF IB ACADEMY AT H-11/1 Islamabad		6,103,000
ID8076 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)			
045702- A03	Operating Expenses	4,250,000	4,250,000
045702- A039	General	4,250,000	4,250,000
Total-	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)	4,250,000	4,250,000
ID8077 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)			
045702- A03	Operating Expenses	1,275,000	1,275,000
045702- A039	General	1,275,000	1,275,000

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)		1,275,000	1,275,000
ID8082 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)				
045702- A03	Operating Expenses		304,716,000	302,946,000
045702- A039	General		304,716,000	302,946,000
Total-	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		304,716,000	302,946,000
ID8083 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)				
045702- A03	Operating Expenses		91,415,000	90,885,000
045702- A039	General		91,415,000	90,885,000
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)		91,415,000	90,885,000
ID8085 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).				
045702- A03	Operating Expenses		48,191,000	52,170,000
045702- A039	General		48,191,000	52,170,000
045702- A12	Civil works		47,050,000	
045702- A124	Building and Structures		47,050,000	
Total-	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).		95,241,000	52,170,000
ID8086 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).				
045702- A03	Operating Expenses		14,457,000	15,650,000
045702- A039	General		14,457,000	15,650,000
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).		14,457,000	15,650,000
ID8088 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)				

NO. 188.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS			DEMANDS FOR GRANTS		
			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
045702- A03	Operating Expenses			27,843,000	28,167,000
045702- A039	General			27,843,000	28,167,000
045702- A12	Civil works			8,252,000	1,352,000
045702- A124	Building and Structures			8,252,000	1,352,000
Total-	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)			36,095,000	29,519,000
ID8089 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)					
045702- A03	Operating Expenses			8,353,000	8,450,000
045702- A039	General			8,353,000	8,450,000
045702- A12	Civil works			405,000	405,000
045702- A124	Building and Structures			405,000	405,000
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)			8,758,000	8,855,000
045702	Total-	Buildings and Structures		9,036,390,000	20,319,436,000
0457	Total-	Construction (Works)		9,036,390,000	20,319,436,000
045	Total-	Construction and Transport		9,036,390,000	20,319,436,000
04	Total-	Economic Affairs		9,036,390,000	20,319,436,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			9,036,390,000	20,319,436,000
TOTAL - DEMAND				9,036,390,000	20,319,436,000

3115

SECTION VI
MINISTRY OF INDUSTRIES AND PRODUCTION

**Demands presented on behalf of the Ministry of
Industries and Production**

Development Expenditure on Capital Account.

189. Capital Outlay on Industrial Development

NO. 189.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

DEMAND NO. 189

(FC12C32)

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
044	Mining and Manufacturing	800,000,000	1,182,800,000
	Total	800,000,000	1,182,800,000
OBJECT CLASSIFICATION			
A01	Employees Related Expenses	113,773,000	117,197,000
A011	Pay	113,773,000	117,197,000
A011-1	Pay of Officers	(81,267,000)	(85,144,000)
A011-2	Pay of Other Staff	(32,506,000)	(32,053,000)
A03	Operating Expenses	112,975,000	113,205,000
A05	Grants, Subsidies and Write off Loans	213,675,000	497,988,000
A09	Physical Assets	214,980,000	312,013,000
A12	Civil works	138,397,000	138,397,000
A13	Repairs and Maintenance	6,200,000	4,000,000
	Total	800,000,000	1,182,800,000

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
04	Economic Affairs:			
044	Mining and Manufacturing:			
0441	Manufacturing:			
044101	Support for Industrial Development :			
LO0772 HYDERABAD ENGINEERING SUPPORT CENTRE (HESC) (ADB FUNDED)				
044101- A01	Employees Related Expenses		15,000,000	15,495,000
044101- A011	Pay	31	15,000,000	15,495,000
044101- A011-1	Pay of Officers	(7)	(7,000,000)	(7,000,000)
044101- A011-2	Pay of Other Staff	(24)	(8,000,000)	(8,495,000)
044101- A03	Operating Expenses		9,200,000	8,345,000
044101- A039	General		9,200,000	8,345,000
044101- A05	Grants, Subsidies and Write off Loans		4,000,000	910,000
044101- A052	Grants Domestic		4,000,000	910,000
044101- A09	Physical Assets		9,600,000	
044101- A095	Purchase of Transport		9,600,000	
044101- A12	Civil works		2,200,000	2,200,000
044101- A124	Building and Structures		2,200,000	2,200,000
Total-	HYDERABAD ENGINEERING SUPPORT CENTRE (HESC) (ADB FUNDED)		40,000,000	26,950,000
LO0774 PESHAWAR LIGHT ENGINEERING SUPPORT CENTRE (PESC) (ADB FUNDED) KHYBER PAKHTUNKHWA				
044101- A01	Employees Related Expenses		14,000,000	15,177,000
044101- A011	Pay	31	14,000,000	15,177,000
044101- A011-1	Pay of Officers	(10)	(6,000,000)	(7,177,000)
044101- A011-2	Pay of Other Staff	(21)	(8,000,000)	(8,000,000)
044101- A03	Operating Expenses		8,200,000	6,000,000
044101- A039	General		8,200,000	6,000,000
044101- A05	Grants, Subsidies and Write off Loans		4,500,000	1,500,000
044101- A052	Grants Domestic		4,500,000	1,500,000
044101- A09	Physical Assets		18,300,000	47,163,000
044101- A095	Purchase of Transport		3,300,000	
044101- A096	Purchase of Plant and Machinery		15,000,000	47,163,000
Total-	PESHAWAR LIGHT ENGINEERING SUPPORT CENTRE (PESC) (ADB		45,000,000	69,840,000

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

FUNDED) KHYBER PAKHTUNKHWA			
LO1076 LIGHT ENGINEERING UPGRADATION CENTER FOR SMES IN BALOCHISTAN (HUB)			
044101- A01	Employees Related Expenses	16,000,000	15,052,000
044101- A011	Pay 39	16,000,000	15,052,000
044101- A011-1	Pay of Officers (9)	(7,000,000)	(7,000,000)
044101- A011-2	Pay of Other Staff (30)	(9,000,000)	(8,052,000)
044101- A03	Operating Expenses	10,400,000	8,485,000
044101- A039	General	10,400,000	8,485,000
044101- A05	Grants, Subsidies and Write off Loans	4,000,000	678,000
044101- A052	Grants Domestic	4,000,000	678,000
044101- A09	Physical Assets	9,600,000	
044101- A095	Purchase of Transport	9,600,000	
Total-	LIGHT ENGINEERING UPGRADATION CENTER FOR SMES IN BALOCHISTAN (HUB)	40,000,000	24,215,000
LO1175 NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S			
044101- A01	Employees Related Expenses	40,296,000	40,296,000
044101- A011	Pay 38	40,296,000	40,296,000
044101- A011-1	Pay of Officers (31)	(38,081,000)	(38,081,000)
044101- A011-2	Pay of Other Staff (7)	(2,215,000)	(2,215,000)
044101- A03	Operating Expenses	6,265,000	6,265,000
044101- A039	General	6,265,000	6,265,000
044101- A05	Grants, Subsidies and Write off Loans	80,000,000	80,000,000
044101- A052	Grants Domestic	80,000,000	80,000,000
044101- A09	Physical Assets	13,430,000	13,430,000
044101- A095	Purchase of Transport	12,723,000	12,723,000
044101- A097	Purchase of Furniture and Fixture	707,000	707,000
044101- A12	Civil works	1,017,000	1,017,000
044101- A124	Building and Structures	1,017,000	1,017,000
Total-	NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S	141,008,000	141,008,000
LO1176 FRUIT DEHYDRATION UNIT SWAT			
044101- A01	Employees Related Expenses	6,367,000	6,367,000

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
044101- A011	Pay	16	6,367,000	6,367,000
044101- A011-1	Pay of Officers	(4)	(3,756,000)	(3,756,000)
044101- A011-2	Pay of Other Staff	(12)	(2,611,000)	(2,611,000)
044101- A03	Operating Expenses		5,450,000	5,450,000
044101- A033	Utilities		1,500,000	1,500,000
044101- A038	Travel & Transportation		820,000	820,000
044101- A039	General		3,130,000	3,130,000
044101- A09	Physical Assets		175,000	175,000
044101- A098	Purchase of Other Assets		175,000	175,000
Total- FRUIT DEHYDRATION UNIT SWAT			11,992,000	11,992,000
LO1180 PRODUCT DEV.CENTRE FOR COMPOSITS BASED SPORTS GOOD SIALKOT				
044101- A01	Employees Related Expenses		2,800,000	2,800,000
044101- A011	Pay	11	2,800,000	2,800,000
044101- A011-1	Pay of Officers	(2)	(900,000)	(900,000)
044101- A011-2	Pay of Other Staff	(9)	(1,900,000)	(1,900,000)
044101- A03	Operating Expenses		2,800,000	2,800,000
044101- A037	Consultancy and Contractual Work		1,600,000	1,600,000
044101- A039	General		1,200,000	1,200,000
044101- A09	Physical Assets		69,400,000	209,370,000
044101- A092	Computer Equipment		110,000	110,000
044101- A095	Purchase of Transport		2,700,000	2,700,000
044101- A096	Purchase of Plant and Machinery		66,490,000	206,460,000
044101- A097	Purchase of Furniture and Fixture		90,000	90,000
044101- A098	Purchase of Other Assets		10,000	10,000
Total- PRODUCT DEV.CENTRE FOR COMPOSITS BASED SPORTS GOOD SIALKOT			75,000,000	214,970,000
LO1182 BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION				
044101- A01	Employees Related Expenses		520,000	520,000
044101- A011	Pay	3	520,000	520,000
044101- A011-1	Pay of Officers	(1)	(280,000)	(280,000)
044101- A011-2	Pay of Other Staff	(2)	(240,000)	(240,000)
044101- A03	Operating Expenses		2,300,000	2,300,000

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
044101- A037	Consultancy and Contractual Work	1,000,000	1,000,000
044101- A038	Travel & Transportation	1,000,000	1,000,000
044101- A039	General	300,000	300,000
044101- A09	Physical Assets	14,000,000	14,000,000
044101- A091	Purchase of Building	14,000,000	14,000,000
044101- A12	Civil works	3,180,000	3,180,000
044101- A124	Building and Structures	3,180,000	3,180,000
Total-	BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION	20,000,000	20,000,000
LO1280 INDUSTRIAL DESIGN AND AUTOMATION CENTRE			
044101- A01	Employees Related Expenses	7,650,000	7,650,000
044101- A011	Pay 4	7,650,000	7,650,000
044101- A011-1	Pay of Officers (4)	(7,650,000)	(7,650,000)
044101- A03	Operating Expenses	1,500,000	1,500,000
044101- A039	General	1,500,000	1,500,000
044101- A05	Grants, Subsidies and Write off Loans	28,075,000	80,400,000
044101- A052	Grants Domestic	28,075,000	80,400,000
044101- A09	Physical Assets	775,000	775,000
044101- A092	Computer Equipment	625,000	625,000
044101- A097	Purchase of Furniture and Fixture	150,000	150,000
044101- A12	Civil works	42,000,000	42,000,000
044101- A124	Building and Structures	42,000,000	42,000,000
Total-	INDUSTRIAL DESIGN AND AUTOMATION CENTRE	80,000,000	132,325,000
LO1299 1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN			
044101- A01	Employees Related Expenses		6,000,000
044101- A011	Pay		6,000,000
044101- A011-1	Pay of Officers		(6,000,000)
044101- A03	Operating Expenses		6,100,000
044101- A032	Communications		300,000
044101- A033	Utilities		200,000
044101- A038	Travel & Transportation		3,000,000
044101- A039	General		2,600,000

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
044101- A09	Physical Assets		14,000,000
044101- A096	Purchase of Plant and Machinery		14,000,000
Total-	1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN		26,100,000
LO3121 SME BUSSINESS FACILITATION CENTRE (SMEBFC) MULTAN			
044101- A01	Employees Related Expenses	5,000,000	5,000,000
044101- A011	Pay 8	5,000,000	5,000,000
044101- A011-1	Pay of Officers (8)	(5,000,000)	(5,000,000)
044101- A03	Operating Expenses	4,300,000	4,300,000
044101- A039	General	4,300,000	4,300,000
044101- A05	Grants, Subsidies and Write off Loans	700,000	700,000
044101- A052	Grants Domestic	700,000	700,000
Total-	SME BUSSINESS FACILITATION CENTRE (SMEBFC) MULTAN	10,000,000	10,000,000
LO9644 NATIONAL STRATEGIC PROGRAM FPR ACQIUSTION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE			
044101- A01	Employees Related Expenses	3,300,000	
044101- A011	Pay 81	3,300,000	
044101- A011-1	Pay of Officers (81)	(3,300,000)	
044101- A03	Operating Expenses	900,000	
044101- A039	General	900,000	
044101- A05	Grants, Subsidies and Write off Loans	92,000,000	33,400,000
044101- A052	Grants Domestic	92,000,000	33,400,000
044101- A09	Physical Assets	68,600,000	
044101- A092	Computer Equipment	2,000,000	
044101- A095	Purchase of Transport	2,500,000	
044101- A096	Purchase of Plant and Machinery	62,800,000	
044101- A097	Purchase of Furniture and Fixture	1,300,000	
044101- A13	Repairs and Maintenance	2,200,000	
044101- A133	Buildings and Structure	2,200,000	
Total-	NATIONAL STRATEGIC PROGRAM FPR ACQIUSTION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE	167,000,000	33,400,000

LO9645 FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT			DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
044101- A01	Employees Related Expenses		2,840,000	2,840,000
044101- A011	Pay	5	2,840,000	2,840,000
044101- A011-1	Pay of Officers	(3)	(2,300,000)	(2,300,000)
044101- A011-2	Pay of Other Staff	(2)	(540,000)	(540,000)
044101- A03	Operating Expenses		1,660,000	1,660,000
044101- A039	General		1,660,000	1,660,000
044101- A05	Grants, Subsidies and Write off Loans		400,000	400,000
044101- A052	Grants Domestic		400,000	400,000
044101- A09	Physical Assets		11,100,000	13,100,000
044101- A096	Purchase of Plant and Machinery		11,100,000	13,100,000
044101- A13	Repairs and Maintenance		4,000,000	4,000,000
044101- A133	Buildings and Structure		4,000,000	4,000,000
Total-	FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE		20,000,000	22,000,000
044101	Total- Support for Industrial Development		650,000,000	732,800,000
0441	Total- Manufacturing		650,000,000	732,800,000
044	Total- Mining and Manufacturing		650,000,000	732,800,000
04	Total- Economic Affairs		650,000,000	732,800,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		650,000,000	732,800,000
04	Economic Affairs:			
044	Mining and Manufacturing:			
0441	Manufacturing:			
044101	Support for Industrial Development :			
KA7198 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI				
044101- A05	Grants, Subsidies and Write off Loans			300,000,000
044101- A052	Grants Domestic			300,000,000
Total-	ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI			300,000,000

NO. 189.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT				DEMANDS FOR GRANTS	
		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
044101	Total-	Support for Industrial Development		300,000,000	
0441	Total-	Manufacturing		300,000,000	
044	Total-	Mining and Manufacturing		300,000,000	
04	Total-	Economic Affairs		300,000,000	
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		300,000,000	
04 Economic Affairs:					
044 Mining and Manufacturing:					
0441 Manufacturing:					
044101 Support for Industrial Development :					
LS0109 ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA					
044101- A03		Operating Expenses	10,000,000	10,000,000	
044101- A032		Communications	100,000	100,000	
044101- A037		Consultancy and Contractual Work	7,500,000	7,500,000	
044101- A038		Travel & Transportation	1,200,000	1,200,000	
044101- A039		General	1,200,000	1,200,000	
044101- A12		Civil works	90,000,000	90,000,000	
044101- A121		Roads Highways and Bridges	60,000,000	60,000,000	
044101- A123		Embankment and Drainage Works	10,000,000	10,000,000	
044101- A124		Building and Structures	20,000,000	20,000,000	
Total-		ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA	100,000,000	100,000,000	
QA9175 FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI					
044101- A03		Operating Expenses	50,000,000	50,000,000	
044101- A037		Consultancy and Contractual Work	40,000,000	40,000,000	
044101- A038		Travel & Transportation	4,000,000	4,000,000	
044101- A039		General	6,000,000	6,000,000	
Total-		FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI	50,000,000	50,000,000	
044101	Total-	Support for Industrial Development	150,000,000	150,000,000	
0441	Total-	Manufacturing	150,000,000	150,000,000	
044	Total-	Mining and Manufacturing	150,000,000	150,000,000	
04	Total-	Economic Affairs	150,000,000	150,000,000	
Total-		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	150,000,000	150,000,000	
TOTAL - DEMAND			800,000,000	1,182,800,000	

SECTION VII

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

Demand presented on behalf of the
Capital Outlay on Maritime Affairs Division

Development Expenditure on Capital Account.

190. Capital Outlay on Maritime Affairs Division

NO. 190.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

DEMANDS FOR GRANTS

DEMAND NO. 190

(FC12C51)

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION		
019 General Public Service Not Elsewhere Defined	79,514,000	79,514,000
045 Construction and Transport	1,187,990,000	1,105,597,000
046 Communications	1,415,810,000	1,479,180,000
Total	2,683,314,000	2,664,291,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses	4,166,000	4,166,000
A011 Pay	3,566,000	3,566,000
A011-1 Pay of Officers	(1,870,000)	(1,870,000)
A011-2 Pay of Other Staff	(1,696,000)	(1,696,000)
A012 Allowances	600,000	600,000
A012-1 Regular Allowances	(600,000)	(600,000)
A02 Project Pre-Investment Analysis	233,779,000	85,779,000
A03 Operating Expenses	4,301,000	4,301,000
A09 Physical Assets	514,326,000	324,561,000
A12 Civil works	1,746,627,000	2,065,369,000
A13 Repairs and Maintenance	180,115,000	180,115,000
Total	2,683,314,000	2,664,291,000
(In Foreign Exchange)	(1,050,000,000)	
(Own Resources)		
(Foreign Aid)	(1,050,000,000)	
(In Local Currency)	(1,633,314,000)	(2,664,291,000)

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No off Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
04	Economic Affairs:			
045	Construction and Transport:			
0453	Water Transport:			
045301	PORT AND SHIPPPING :			
IB0715 DEV. OF IT INFR. FOR IMP. OF E OFFICE M/O MARITIME AFFAIRS				
045301- A01	Employees Related Expenses		2,166,000	2,166,000
045301- A011	Pay	4	1,566,000	1,566,000
045301- A011-1	Pay of Officers	(3)	(1,470,000)	(1,470,000)
045301- A011-2	Pay of Other Staff	(1)	(96,000)	(96,000)
045301- A012	Allowances		600,000	600,000
045301- A012-1	Regular Allowances		(600,000)	(600,000)
045301- A09	Physical Assets		1,924,000	1,924,000
045301- A092	Computer Equipment		924,000	924,000
045301- A096	Purchase of Plant and Machinery		500,000	500,000
045301- A097	Purchase of Furniture and Fixture		500,000	500,000
Total-	DEV. OF IT INFR. FOR IMP. OF E OFFICE M/O MARITIME AFFAIRS		4,090,000	4,090,000
045301	Total- PORT AND SHIPPPING		4,090,000	4,090,000
0453	Total- Water Transport		4,090,000	4,090,000
045	Total- Construction and Transport		4,090,000	4,090,000
04	Total- Economic Affairs		4,090,000	4,090,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		4,090,000	4,090,000

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01 General Public Service:			
019 General Public Service Not Elsewhere Defined:			
0191 Gen Public Service Not Elsewhere Defined:			
019101 ADMINISTRATIVE TRAINING :			
KA7106 PAKISTAN MARINE ACADEMY KARACHI			
019101- A13 Repairs and Maintenance		79,514,000	79,514,000
019101- A133 Buildings and Structure		56,698,000	56,698,000
019101- A139 Telecommunication Works		22,816,000	22,816,000
Total- PAKISTAN MARINE ACADEMY KARACHI		79,514,000	79,514,000
019101 Total- ADMINISTRATIVE TRAINING		79,514,000	79,514,000
0191 Total- Gen Public Service Not Elsewhere Defined		79,514,000	79,514,000
019 Total- General Public Service Not Elsewhere Defined		79,514,000	79,514,000
01 Total- General Public Service		79,514,000	79,514,000
04 Economic Affairs:			
045 Construction and Transport:			
0453 Water Transport:			
045301 PORT AND SHIPPPING :			
KA7083 MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI			
045301- A12 Civil works		94,500,000	94,500,000
045301- A124 Building and Structures		94,500,000	94,500,000
Total- MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI		94,500,000	94,500,000
KA7084 ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI			
045301- A12 Civil works		40,000,000	40,000,000
045301- A124 Building and Structures		40,000,000	40,000,000
Total- ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI		40,000,000	40,000,000
KA7085 ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI			

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
045301- A12	Civil works		100,000,000	100,000,000
045301- A124	Building and Structures		100,000,000	100,000,000
Total-	ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI		100,000,000	100,000,000
045301	Total- PORT AND SHIPPPING		234,500,000	234,500,000
0453	Total- Water Transport		234,500,000	234,500,000
045	Total- Construction and Transport		234,500,000	234,500,000
04	Total- Economic Affairs		234,500,000	234,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		314,014,000	314,014,000
04	Economic Affairs:			
045	Construction and Transport:			
0453	Water Transport:			
045301	PORT AND SHIPPPING :			
GR9010 FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS & CHANNEL FOR ADDITIONAL TERMINALS				
045301- A02	Project Pre-Investment Analysis		148,000,000	
045301- A021	Feasibility Studies		148,000,000	
Total-	FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS & CHANNEL FOR ADDITIONAL TERMINALS		148,000,000	
GR9011 EQUIPMENT FOR SAFETY OF NAVIGATION				
045301- A09	Physical Assets		14,000,000	11,970,000
045301- A094	Other Stores and Stocks		14,000,000	11,970,000
Total-	EQUIPMENT FOR SAFETY OF NAVIGATION		14,000,000	11,970,000
GR9012 SUPPLY INSTALLATION & COMMISSIONING OF FLOATING JETTY AT GWADAR PORT				
045301- A09	Physical Assets		56,650,000	40,350,000
045301- A098	Purchase of Other Assets		56,650,000	40,350,000
Total-	SUPPLY INSTALLATION & COMMISSIONING OF FLOATING JETTY AT GAWADAR PORT		56,650,000	40,350,000

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
GR9013 ACQUISITION OF MOBILE CRANES & FORK LIFTERS FOR GAWADAR PORT			
045301- A09	Physical Assets	111,450,000	99,665,000
045301- A096	Purchase of Plant and Machinery	111,450,000	99,665,000
Total-	ACQUISITION OF MOBILE CRANES & FORK LIFTERS FOR GAWADAR PORT	111,450,000	99,665,000
GR9014 UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT			
045301- A13	Repairs and Maintenance	100,000,000	100,000,000
045301- A133	Buildings and Structure	100,000,000	100,000,000
Total-	UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT	100,000,000	100,000,000
GR9015 ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT			
045301- A09	Physical Assets	319,300,000	159,650,000
045301- A096	Purchase of Plant and Machinery	319,300,000	159,650,000
Total-	ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT	319,300,000	159,650,000
GR9018 CONSTRUCTION OF GROYPE WALL/BREAK WATER & ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR			
045301- A12	Civil works	200,000,000	455,372,000
045301- A125	Other Works	200,000,000	455,372,000
Total-	CONSTRUCTION OF GROYPE WALL/BREAK WATER & ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR	200,000,000	455,372,000
045301	Total- PORT AND SHIPPPING	949,400,000	867,007,000
0453	Total- Water Transport	949,400,000	867,007,000
045	Total- Construction and Transport	949,400,000	867,007,000
046	Communications:		
0461	Communications:		
046101	ADMINISTRATION :		
GR2015 CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.			
046101- A12	Civil works	1,000,000,000	1,000,000,000
046101- A121	Roads Highways and Bridges	1,000,000,000	1,000,000,000
Total-	CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.	1,000,000,000	1,000,000,000
	(In Foreign Exchange)	(800,000,000)	
	(Foreign Aid)	(800,000,000)	
	(In Local Currency)	(200,000,000)	(1,000,000,000)

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
GR2016 UP GRADATION OF GPA HOUSING COMPLEX			
046101- A12	Civil works		58,100,000
046101- A124	Building and Structures		58,100,000
Total-	UP GRADATION OF GPA HOUSING COMPLEX		58,100,000
GR2018 FEASIBILITY STUDY FOR CONSTRUCTION OF BR EAK WATERS			
046101- A02	Project Pre-Investment Analysis	85,779,000	85,779,000
046101- A021	Feasibility Studies	85,779,000	85,779,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF BR EAK WATERS	85,779,000	85,779,000
GR2020 PAK-CHINA TECHNICAL & VOCATIONAL INSTITUTE AT GWADAR			
046101- A12	Civil works	312,127,000	312,127,000
046101- A124	Building and Structures	312,127,000	312,127,000
Total-	PAK-CHINA TECHNICAL & VOCATIONAL INSTITUTE AT GWADAR	312,127,000	312,127,000
	(In Foreign Exchange)	(250,000,000)	
	(Foreign Aid)	(250,000,000)	
	(In Local Currency)	(62,127,000)	(312,127,000)
GR2021 ESTABLISHMENT OF CPEC SUPPORT UNIT(CSU) FOR PROJECTS AND ACTIVITES IN GPA			
046101- A01	Employees Related Expenses	2,000,000	2,000,000
046101- A011	Pay 10	2,000,000	2,000,000
046101- A011-1	Pay of Officers (3)	(400,000)	(400,000)
046101- A011-2	Pay of Other Staff (7)	(1,600,000)	(1,600,000)
046101- A03	Operating Expenses	4,301,000	4,301,000
046101- A036	Motor Vehicles	1,000,000	1,000,000
046101- A038	Travel & Transportation	1,300,000	1,300,000
046101- A039	General	2,001,000	2,001,000
046101- A09	Physical Assets	11,002,000	11,002,000
046101- A092	Computer Equipment	1,000	1,000
046101- A095	Purchase of Transport	11,000,000	11,000,000
046101- A097	Purchase of Furniture and Fixture	1,000	1,000
046101- A13	Repairs and Maintenance	601,000	601,000
046101- A130	Transport	600,000	600,000
046101- A137	Computer Equipment	1,000	1,000
Total-	ESTABLISHMENT OF CPEC SUPPORT UNIT(CSU) FOR PROJECTS AND ACTIVITES IN GPA	17,904,000	17,904,000

NO. 190.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

GR2026 DEVELOPMENT & CONSTRUCTION OF PORT ALLIED STRUCTURES IN MULLAH BAND AREA

046101- A12	Civil works		5,270,000
046101- A124	Building and Structures		5,270,000
Total-	DEVELOPMENT & CONSTRUCTION OF PORT ALLIED STRUCTURES IN MULLAH BAND AREA		5,270,000
046101	Total- ADMINISTRATION	1,415,810,000	1,479,180,000
0461	Total- Communications	1,415,810,000	1,479,180,000
046	Total- Communications	1,415,810,000	1,479,180,000
04	Total- Economic Affairs	2,365,210,000	2,346,187,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	2,365,210,000	2,346,187,000
	(In Foreign Exchange)	(1,050,000,000)	
	(Own Resources)		
	(Foreign Aid)	(1,050,000,000)	
	(In Local Currency)	(1,315,210,000)	(2,346,187,000)
TOTAL - DEMAND		2,683,314,000	2,664,291,000
	(In Foreign Exchange)	(1,050,000,000)	
	(Own Resources)		
	(Foreign Aid)	(1,050,000,000)	
	(In Local Currency)	(1,633,314,000)	(2,664,291,000)

3135

SECTION VIII
MINISTRY OF RAILWAYS

**Demand presented on behalf of the
Ministry of Railways**

Development Expenditure on Capital Account.

191. Capital Outlay on Pakistan Railways

NO. 191.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

DEMAND NO. 191
(FC12C33)
CAPITAL OUTLAY ON PAKISTAN RAILWAYS

		2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
FUNCTIONAL CLASSIFICATION			
014	Transfers	23,500,000,000	18,000,000,000
045	Construction and Transport	500,000,000	500,000,000
	Total	24,000,000,000	18,500,000,000
OBJECT CLASSIFICATION			
A03	Operating Expenses	500,000,000	500,000,000
A11	Investments	23,500,000,000	18,000,000,000
	Total	24,000,000,000	18,500,000,000
	(In Foreign Exchange)	(7,825,000,000)	
	(Own Resources)	(7,325,000,000)	
	(Foreign Aid)	(500,000,000)	
	(In Local Currency)	(16,175,000,000)	(18,500,000,000)

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

III. - DETAILS are as fol :-

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
01 General Public Service:			
014 Transfers:			
0143 Investments:			
014302 Non-Financial Institutions :			
KA3500 IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) & HUMAN RESOURCE MANAGENT INFORMATION			
014302- A11 Investments			10,000,000
014302- A111 Investment Local			10,000,000
Total- IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) & HUMAN RESOURCE MANAGENT INFORMATION			10,000,000
KA7108 ACQUISITION OF LAND FOR RAILWAY CORRIDOR FROM SEA PORT KM:525 TO KM:9:00 AND RAILWAY OPERATIONAL			
014302- A11 Investments		2,500,000,000	2,500,000,000
014302- A111 Investment Local		2,500,000,000	2,500,000,000
Total- ACQUISITION OF LAND FOR RAILWAY CORRIDOR FROM SEA PORT KM:525 TO KM:9:00 AND RAILWAY OPERATIONAL		2,500,000,000	2,500,000,000
KA7109 CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS			
014302- A11 Investments		50,000,000	50,000,000
014302- A111 Investment Local		50,000,000	50,000,000
Total- CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS		50,000,000	50,000,000
KA7110 CONSTRUCTION OF STAFF QUARTERS (REVISED)			
014302- A11 Investments		5,000,000	5,000,000
014302- A111 Investment Local		5,000,000	5,000,000
Total- CONSTRUCTION OF STAFF QUARTERS (REVISED)		5,000,000	5,000,000
KA7111 PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF			
014302- A11 Investments		1,500,000,000	1,500,000,000
014302- A111 Investment Local		1,500,000,000	1,500,000,000

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
Total- PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF		1,500,000,000	1,500,000,000
KA7112 PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)			
014302- A11 Investments		700,000,000	300,000,000
014302- A111 Investment Local		700,000,000	300,000,000
Total- PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)		700,000,000	300,000,000
KA7113 PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES			
014302- A11 Investments		100,000,000	100,000,000
014302- A111 Investment Local		100,000,000	100,000,000
Total- PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES		100,000,000	100,000,000
KA7114 PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES			
014302- A11 Investments		3,250,000,000	4,631,671,000
014302- A111 Investment Local		3,250,000,000	4,631,671,000
Total- PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES		3,250,000,000	4,631,671,000
(In Foreign Exchange)		(2,275,000,000)	
(Own Resources)		(2,275,000,000)	
(In Local Currency)		(975,000,000)	(4,631,671,000)
KA7115 PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)			
014302- A11 Investments		100,000,000	40,706,000
014302- A111 Investment Local		100,000,000	40,706,000
Total- PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)		100,000,000	40,706,000

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
KA7116 RECONSTRUCION AND EXTENSION OF CONCRETE SLEEPER FACTORIES (CSF)AT KHANEWAL AND SUKKUR				
014302- A11	Investments		10,000,000	10,000,000
014302- A111	Investment Local		10,000,000	10,000,000
Total-	RECONSTRUCION AND EXTENSION OF CONCRETE SLEEPER FACTORIES (CSF)AT KHANEWAL AND SUKKUR		10,000,000	10,000,000
KA7117 RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010 (REVISED)				
014302- A11	Investments		100,000,000	816,262,000
014302- A111	Investment Local		100,000,000	816,262,000
Total-	RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010 (REVISED)		100,000,000	816,262,000
KA7118 REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY				
014302- A11	Investments		70,000,000	900,000,000
014302- A111	Investment Local		70,000,000	900,000,000
Total-	REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY		70,000,000	900,000,000
KA7119 REHABILITATION/PROCUREMENT OF RE-MANUFACTURED OF 300 TRACTION MOTORS (REVISED)				
014302- A11	Investments		20,000,000	20,000,000
014302- A111	Investment Local		20,000,000	20,000,000
Total-	REHABILITATION/PROCUREMENT OF RE-MANUFACTURED OF 300 TRACTION MOTORS (REVISED)		20,000,000	20,000,000
KA7120 REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAH DARA BAGH MAINLINE SECTION OF				
014302- A11	Investments		100,000,000	100,000,000
014302- A111	Investment Local		100,000,000	100,000,000
Total-	REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAH DARA BAGH MAINLINE SECTION OF		100,000,000	100,000,000

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA7121 STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY			
014302- A11	Investments	50,000,000	50,000,000
014302- A111	Investment Local	50,000,000	50,000,000
Total-	STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&ME) DIRECTORATE MINISTRY OF MINISTRY	50,000,000	50,000,000
KA7122 TRACK REHABILITATION ON KHANPUR-LODHRAN SECTION			
014302- A11	Investments	330,616,000	230,000,000
014302- A111	Investment Local	330,616,000	230,000,000
Total-	TRACK REHABILITATION ON KHANPUR-LODHRAN SECTION	330,616,000	230,000,000
KA7123 UP-GRADATION OF RAILWAY STATIONS TO ATTRACT SIKH TOURISM AT HASSANABADAL NANKANA SAHIB AND			
014302- A11	Investments	50,000,000	175,000,000
014302- A111	Investment Local	50,000,000	175,000,000
Total-	UP-GRADATION OF RAILWAY STATIONS TO ATTRACT SIKH TOURISM AT HASSANABADAL NANKANA SAHIB AND	50,000,000	175,000,000
KA7124 UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)			
014302- A11	Investments	105,359,000	105,359,000
014302- A111	Investment Local	105,359,000	105,359,000
Total-	UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)	105,359,000	105,359,000
KA7125 UP-GRADATION/RENOVATION OF RAILWAY STATIONS			
014302- A11	Investments	50,000,000	65,000,000
014302- A111	Investment Local	50,000,000	65,000,000
Total-	UP-GRADATION/RENOVATION OF RAILWAY STATIONS	50,000,000	65,000,000
KA7126 FEASIBILITY STUDY FOR RESTORATION/UP-GRADATION OF JACOBABAD-SILRA SHAHDAD			
014302- A11	Investments	15,500,000	15,500,000
014302- A111	Investment Local	15,500,000	15,500,000

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

		No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
Total-	FEASIBILITY STUDY FOR RESTORATION/UP-GRADATION OF JACOBABAD-SILRA SHAHDAD		15,500,000	15,500,000
KA7127 FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF KHANEWAL-SHORKOT-CHAK				
014302- A11	Investments		14,000,000	14,000,000
014302- A111	Investment Local		14,000,000	14,000,000
Total-	FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF KHANEWAL-SHORKOT-CHAK		14,000,000	14,000,000
KA7128 FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF SHAHDARA-SANGLA HILL-CHAK				
014302- A11	Investments		18,000,000	18,000,000
014302- A111	Investment Local		18,000,000	18,000,000
Total-	FEASIBILITY STUDY FOR UP-GRADATION/REHABILITATION OF SHAHDARA-SANGLA HILL-CHAK		18,000,000	18,000,000
KA7129 SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING				
014302- A11	Investments		2,700,000,000	308,250,000
014302- A111	Investment Local		2,700,000,000	308,250,000
Total-	SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING		2,700,000,000	308,250,000
	(In Foreign Exchange)		(1,890,000,000)	
	(Own Resources)		(1,890,000,000)	
	(In Local Currency)		(810,000,000)	(308,250,000)
KA7130 SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS				
014302- A11	Investments		1,000,000,000	1,000,000,000
014302- A111	Investment Local		1,000,000,000	1,000,000,000
Total-	SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS		1,000,000,000	1,000,000,000
	(In Foreign Exchange)		(600,000,000)	
	(Own Resources)		(600,000,000)	
	(In Local Currency)		(400,000,000)	(1,000,000,000)
KA7131 CONSULTANCY SERVICE REGARDING REVISION OF BRIDGE RULES AND CODES OF PRACTICE				

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
PRESCRIBED FOR DESIGN OF			
014302- A11	Investments	26,585,000	5,000,000
014302- A111	Investment Local	26,585,000	5,000,000
Total-	CONSULTANCY SERVICE REGARDING REVISION OF BRIDGE RULES AND CODES OF PRACTICE PRESCRIBED FOR DESIGN OF	26,585,000	5,000,000
KA7132 PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT			
014302- A11	Investments	70,000,000	70,000,000
014302- A111	Investment Local	70,000,000	70,000,000
Total-	PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT	70,000,000	70,000,000
KA7133 UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR			
014302- A11	Investments	5,500,000,000	
014302- A111	Investment Local	5,500,000,000	
Total-	UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR	5,500,000,000	
	(In Foreign Exchange)	(500,000,000)	
	(Own Resources)	(500,000,000)	
	(In Local Currency)	(5,000,000,000)	
KA7134 OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT			
014302- A11	Investments	1,500,000,000	1,100,000,000
014302- A111	Investment Local	1,500,000,000	1,100,000,000
Total-	OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT	1,500,000,000	1,100,000,000
	(In Foreign Exchange)	(250,000,000)	
	(Own Resources)	(250,000,000)	
	(In Local Currency)	(1,250,000,000)	(1,100,000,000)

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
KA7135 PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED			
014302- A11	Investments	30,000,000	30,000,000
014302- A111	Investment Local	30,000,000	30,000,000
Total-	PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED	30,000,000	30,000,000
KA7136 UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES			
014302- A11	Investments	300,000,000	300,000,000
014302- A111	Investment Local	300,000,000	300,000,000
Total-	UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES	300,000,000	300,000,000
KA7137 ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS			
014302- A11	Investments	50,000,000	25,000,000
014302- A111	Investment Local	50,000,000	25,000,000
Total-	ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS	50,000,000	25,000,000
KA7138 COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)			
014302- A11	Investments	100,000,000	25,000,000
014302- A111	Investment Local	100,000,000	25,000,000
Total-	COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)	100,000,000	25,000,000
KA7139 PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP			
014302- A11	Investments	84,940,000	84,940,000
014302- A111	Investment Local	84,940,000	84,940,000
Total-	PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP	84,940,000	84,940,000
KA7140 REHABILITATION OF CHINA CREEK BRIDGE NO 4 ON KEMARI - KARACHI SECTION			

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
014302- A11	Investments	350,000,000	115,000,000
014302- A111	Investment Local	350,000,000	115,000,000
Total-	REHABILITATION OF CHINA CREEK BRIDGE NO 4 ON KEMARI - KARACHI SECTION	350,000,000	115,000,000
	(In Foreign Exchange)	(245,000,000)	
	(Own Resources)	(245,000,000)	
	(In Local Currency)	(105,000,000)	(115,000,000)
KA7141 REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)			
014302- A11	Investments	400,000,000	1,046,574,000
014302- A111	Investment Local	400,000,000	1,046,574,000
Total-	REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)	400,000,000	1,046,574,000
	(In Foreign Exchange)	(280,000,000)	
	(Own Resources)	(280,000,000)	
	(In Local Currency)	(120,000,000)	(1,046,574,000)
KA7142 REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)			
014302- A11	Investments	400,000,000	400,000,000
014302- A111	Investment Local	400,000,000	400,000,000
Total-	REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)	400,000,000	400,000,000
	(In Foreign Exchange)	(350,000,000)	
	(Own Resources)	(350,000,000)	
	(In Local Currency)	(50,000,000)	(400,000,000)
KA7143 REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR)			
014302- A11	Investments	300,000,000	350,000,000
014302- A111	Investment Local	300,000,000	350,000,000
Total-	REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR	300,000,000	350,000,000

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS		DEMANDS FOR GRANTS	
	No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
(In Foreign Exchange)		(210,000,000)	
(Own Resources)		(210,000,000)	
(In Local Currency)		(90,000,000)	(350,000,000)
KA7144 REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2			
014302- A11	Investments	300,000,000	5,000,000
014302- A111	Investment Local	300,000,000	5,000,000
Total-	REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2	300,000,000	5,000,000
KA7145 RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES			
014302- A11	Investments	400,000,000	200,000,000
014302- A111	Investment Local	400,000,000	200,000,000
Total-	RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES	400,000,000	200,000,000
(In Foreign Exchange)		(350,000,000)	
(Own Resources)		(350,000,000)	
(In Local Currency)		(50,000,000)	(200,000,000)
KA7146 IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS			
014302- A11	Investments	200,000,000	68,738,000
014302- A111	Investment Local	200,000,000	68,738,000
Total-	IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS	200,000,000	68,738,000
KA7147 IMPROVEMENT OF ISLAMABAD DRYPORTS ON PAKISTAN RAILWAYS			
014302- A11	Investments	200,000,000	10,000,000
014302- A111	Investment Local	200,000,000	10,000,000
Total-	IMPROVEMENT OF ISLAMABAD DRYPORTS ON PAKISTAN RAILWAYS	200,000,000	10,000,000
KA7148 REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION			
014302- A11	Investments	450,000,000	1,200,000,000
014302- A111	Investment Local	450,000,000	1,200,000,000
Total-	REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION	450,000,000	1,200,000,000
(In Foreign Exchange)		(375,000,000)	
(Own Resources)		(375,000,000)	
(In Local Currency)		(75,000,000)	(1,200,000,000)

NO. 191.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS			DEMANDS FOR GRANTS		
			No of Posts 2020-21	2020-2021 Budget Estimate Rs	2020-2021 Revised Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI					
014302	Total-	Non-Financial Institutions		23,500,000,000	18,000,000,000
0143	Total-	Investments		23,500,000,000	18,000,000,000
014	Total-	Transfers		23,500,000,000	18,000,000,000
01	Total-	General Public Service		23,500,000,000	18,000,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				23,500,000,000	18,000,000,000
(In Foreign Exchange)				(7,325,000,000)	
(Own Resources)				(7,325,000,000)	
(Foreign Aid)					
(In Local Currency)				(16,175,000,000)	(18,000,000,000)
COMMERCIAL DEPARTMENTS					
04	Economic Affairs:				
045	Construction and Transport:				
0454	Railway Trasport:				
045401	Railway Trasport :				
HQ1763 PAKISTAN RAILWAYS -(FOREIGN AID PORTION)					
045401- A03	Operating Expenses			500,000,000	500,000,000
045401- A039	General			500,000,000	500,000,000
Total- PAKISTAN RAILWAYS -(FOREIGN AID PORTION)				500,000,000	500,000,000
(In Foreign Exchange)				(500,000,000)	
(Foreign Aid)				(500,000,000)	(500,000,000)
(In Local Currency)					
045401	Total-	Railway Trasport		500,000,000	500,000,000
0454	Total-	Railway Trasport		500,000,000	500,000,000
045	Total-	Construction and Transport		500,000,000	500,000,000
04	Total-	Economic Affairs		500,000,000	500,000,000
Total- COMMERCIAL DEPARTMENTS				500,000,000	500,000,000
(In Foreign Exchange)				(500,000,000)	
(Own Resources)					
(Foreign Aid)				(500,000,000)	
(In Local Currency)					(500,000,000)
TOTAL - DEMAND				24,000,000,000	18,500,000,000
(In Foreign Exchange)				(7,825,000,000)	
(Own Resources)				(7,325,000,000)	
(Foreign Aid)				(500,000,000)	
(In Local Currency)				(16,175,000,000)	(18,500,000,000)