## 1567

## SECTION XX

## MINISTRY OF LAW AND JUSTICE

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2021-2022 Budget Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Law and Justice.

## **Current expenditure on Revenue Account**

63	Law and Justice Division		5,522,000
64	Federal Judicial Academy		210,000
65	Federal Shariat Court		494,000
66	Council of Islamic Ideology		140,000
67	National Accountability Bureau		5,137,000
68	District Judiciary Islambad Capital Territory		645,000
		Total :	12,148,000

## NO. 063.- LAW AND JUSTICE DIVISION

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 063 (FC21M12 / FC24M12) LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **LAW AND JUSTICE DIVISION.** 

 Total
 Rs.
 5,522,000,000

 (Charged)
 Rs.
 297,000,000

 (Voted)
 Rs.
 5,225,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF LAW AND JUSTICE .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	665,144,000
031	Law Courts	2,071,568,000
036	Administration Of Public Order	2,603,550,000
041	General Economic,Commercial & Labour Affairs	181,738,000
	Total	5,522,000,000
	(Charged)	297,000,000
	(Voted)	5,225,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	3,389,168,000
	(Charged)	154,739,000
A011	Pay	1,759,328,000
A011-1	Pay of Officers	(1,146,249,000)
	(Charged)	103,577,000
	(Voted)	1,042,672,000
A011-2	2 Pay of Other Staff	(613,079,000)
	(Charged)	11,006,000
	(Voted)	602,073,000
A012	Allowances	1,629,840,000
A012-1	Regular Allowances	(1,490,037,000)
	(Charged)	29,981,000
	(Voted)	1,460,056,000

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A012-	2 Other Allowances (Excluding TA)	(139,803,000)
	(Charged)	10,175,000
	(Voted)	129,628,000
A03	Operating Expenses	1,835,858,000
	(Charged)	138,050,000
A04	Employees Retirement Benefits	45,584,000
A05	Grants, Subsidies and Write off Loans	120,504,000
A09	Physical Assets	49,457,000
	(Charged)	1,000,000
A13	Repairs and Maintenance	81,429,000
	(Charged)	3,211,000
	Total	5,522,000,000
	(Charged)	297,000,000
	(Voted)	5,225,000,000

#### **DEMANDS FOR GRANTS**

17,535,000

21,185,000

#### III. - DETAILS are as follows :-

No of Posts 2021-2022 2021-22 Budget **Estimate** Rs

	A	CCOUNTANT GENERAL PAKISTAN REVENUES	
01 Genera	l Public Service:		
011 Executi	ve & Legislative Orç	ans,Financial and Fiscal Affairs, External Affairs:	
0112 Financi	al and Fiscal Affairs	:	
011205 Tax Ma	nagement (Customs	, Income Tax, Excise etc) :	
IB0550 APPELL	ATE TRIBUNAL INL	AND REVENUE (BENCH-I) ISLAMABAD	
011205- A01	Employees Relate	d Expenses	
011205- A011	Pay	26	
011205- A011-1	Pay of Officers	(7)	
011205- A011-2	Pay of Other Staff	(19)	
011205- A012 Allowances			

Pay	26	8,727,000
Pay of Officers	(7)	(3,668,000)
Pay of Other Staff	(19)	(5,059,000)
Allowances		8,808,000
Regular Allowances		(8,308,000)
Other Allowances (Excluding TA)		(500,000)
Operating Expenses		2,950,000
Communications		380,000
Utilities		360,000
Occupancy Costs		570,000
Travel & Transportation		1,030,000
General		610,000
<b>Employees Retirement Benefits</b>		250,000
Pension		250,000
Grants, Subsidies and Write off L	_oans	50,000
Grants Domestic		50,000
Physical Assets		200,000
Purchase of Plant and Machinery		150,000
Purchase of Furniture and Fixture		50,000
Repairs and Maintenance		200,000
Machinery and Equipment		50,000
Furniture and Fixture		50,000
Computer Equipment		100,000
	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Employees Retirement Benefits Pension Grants, Subsidies and Write off It Grants Domestic Physical Assets Purchase of Plant and Machinery Purchase of Furniture and Fixture Repairs and Maintenance Machinery and Equipment Furniture and Fixture	Pay of Officers (7) Pay of Other Staff (19) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Employees Retirement Benefits Pension Grants, Subsidies and Write off Loans Grants Domestic Physical Assets Purchase of Plant and Machinery Purchase of Furniture and Fixture Repairs and Maintenance Machinery and Equipment Furniture and Fixture

IB4228 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (BENCH-II) ISLAMABAD

Total- APPELLATE TRIBUNAL INLAND

REVENUE (BENCH-I) ISLAMABAD

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011205- A01	Employees Related Expenses		13,713,000
011205- A011	Pay	23	7,986,000
011205- A011-1	•	(7)	(3,826,000)
011205- A011-2	Pay of Other Staff	(16)	(4,160,000)
011205- A012	Allowances		5,727,000
011205- A012-1	Regular Allowances		(5,077,000)
011205- A012-2	Other Allowances (Excluding TA)		(650,000)
011205- A03	Operating Expenses		2,538,000
011205- A032	Communications		230,000
011205- A034	Occupancy Costs		1,286,000
011205- A038	Travel & Transportation		530,000
011205- A039	General		492,000
011205- A09	Physical Assets		150,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		240,000
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		30,000
011205- A137	Computer Equipment		60,000
	CUSTOMS EXCISE AND SALES TA) APPELLATE TRIBUNAL (BENCH-II) SLAMABAD		16,641,000
IB4229 CUSTO	MS EXCISE AND SALES TAX APPE	LLETE TRIBUNAL (BENCH-I) ISLAMABAD	
011205- A01	<b>Employees Related Expenses</b>		14,836,000
011205- A011	Pay	23	8,129,000
011205- A011-1	Pay of Officers	(7)	(4,104,000)
011205- A011-2	Pay of Other Staff	(16)	(4,025,000)
011205- A012	Allowances		6,707,000
011205- A012-1	. 3		(5,887,000)
011205- A012-2	Other Allowances (Excluding TA)		(820,000)
011205- A03	Operating Expenses		3,123,000
011205- A032	Communications		345,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011205- A034	Occupancy Costs		1,203,000
011205- A038	Travel & Transportation		1,040,000
011205- A039	General		535,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		350,000
011205- A130	Transport		120,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		80,000
	CUSTOMS EXCISE AND SALES TAX APPELLETE TRIBUNAL (BENCH-I) ISLAMABAD		18,509,000
IB4230 APPEL	LATE TRIBUNAL INLAND REVENUE	(HEADQUARTER) ISLAMABAD	
011205- A01	<b>Employees Related Expenses</b>		22,987,000
011205- A011	Pay	36	13,541,000
011205- A011-1	Pay of Officers	(9)	(7,263,000)

IB4230 APPELLATE TRIBUNAL INLAND REVENUE (HEADQUARTER) ISLAMABAD			
011205- A01	Employees Related Exp	enses	22,987,000
011205- A011	Pay	36	13,541,000
011205- A011-1	Pay of Officers	(9)	(7,263,000)
011205- A011-2	Pay of Other Staff	(27)	(6,278,000)
011205- A012	Allowances		9,446,000
011205- A012-1	Regular Allowances		(8,446,000)
011205- A012-2	Other Allowances (Exclude	ling TA)	(1,000,000)
011205- A03	Operating Expenses		6,779,000
011205- A032	Communications		580,000
011205- A033	Utilities		200,000
011205- A034	Occupancy Costs		3,719,000
011205- A038	Travel & Transportation		1,650,000
011205- A039	General		630,000
011205- A04	<b>Employees Retirement</b>	Benefits	1,338,000
011205- A041	Pension		1,338,000
011205- A05	Grants, Subsidies and Write off Loans 100,00		
011205- A052	Grants Domestic		100,000
011205- A09	Physical Assets		450,000

011205- A132 Furniture and Fixture

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

100,000

011205- A096	Purchase of Plant and Machinery			200,000
011205- A097	Purchase of Furniture and Fixture			250,000
011205- A13	Repairs and Maintenance			320,000
011205- A131	Machinery and Equipment			150,000
011205- A132	Furniture and Fixture			100,000
011205- A137	Computer Equipment			70,000
F	APPELLATE TRIBUNAL INLAND REVENUE (HEADQUARTER) SLAMABAD			31,974,000
IB4235 APPELL	ATE TRIBUNAL INLAND REVENUE	E (B-II) ISLA	AMABAD	
011205- A01	Employees Related Expenses			17,076,000
011205- A011	Pay	29		9,239,000
011205- A011-1	Pay of Officers	(7)		(4,006,000)
011205- A011-2	Pay of Other Staff	(22)		(5,233,000)
011205- A012	Allowances			7,837,000
011205- A012-1	Regular Allowances			(7,097,000)
011205- A012-2	Other Allowances (Excluding TA)			(740,000)
011205- A03	Operating Expenses			4,026,000
011205- A032	Communications			350,000
011205- A033	Utilities			250,000
011205- A034	Occupancy Costs			2,191,000
011205- A038	Travel & Transportation			575,000
011205- A039	General			660,000
011205- A04	<b>Employees Retirement Benefits</b>			1,248,000
011205- A041	Pension			1,248,000
011205- A05	Grants, Subsidies and Write off Lo	oans		50,000
011205- A052	Grants Domestic			50,000
011205- A09	Physical Assets			300,000
011205- A096	Purchase of Plant and Machinery			150,000
011205- A097	Purchase of Furniture and Fixture			150,000
011205- A13	Repairs and Maintenance			320,000
011205- A131	Machinery and Equipment			70,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011205- A137 Computer Equipment	150,000
Total- APPELLATE TRIBUNAL INLAND REVENUE (B-II) ISLAMABAD	23,020,000
IB4243 ANTI DUMPING APPELLATE TRIBUNAL ISLAMABAD	
011205- A01 Employees Related Expenses	41,322,000
011205- A011 Pay 38	26,239,000
011205- A011-1 Pay of Officers (11)	(21,079,000)
011205- A011-2 Pay of Other Staff (27)	(5,160,000)
011205- A012 Allowances	15,083,000
011205- A012-1 Regular Allowances	(13,383,000)
011205- A012-2 Other Allowances (Excluding TA)	(1,700,000)
011205- A03 Operating Expenses	3,077,000
011205- A032 Communications	390,000
011205- A033 Utilities	20,000
011205- A034 Occupancy Costs	983,000
011205- A038 Travel & Transportation	837,000
011205- A039 General	847,000
011205- A04 Employees Retirement Benefits	100,000
011205- A041 Pension	100,000
011205- A09 Physical Assets	587,000
011205- A096 Purchase of Plant and Machinery	400,000
011205- A097 Purchase of Furniture and Fixture	187,000
011205- A13 Repairs and Maintenance	497,000
011205- A130 Transport	187,000
011205- A131 Machinery and Equipment	100,000
011205- A132 Furniture and Fixture	30,000
011205- A133 Buildings and Structure	140,000
011205- A137 Computer Equipment	40,000
Total- ANTI DUMPING APPELLATE TRIBUNAL  ISLAMABAD	45,583,000
011205 Total- Tax Management (Customs, Income Tax, Excise etc)	156,912,000
0112 Total- Financial and Fiscal Affairs	156,912,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011	Total-	Executive & Legislative Organs, Financial and I		156,912,000
		External Affairs	<u> </u>	
01	Total-	General Public Service		156,912,000
03 Puk	olic Order	And Safety Affairs:		
	v Courts:			
	v Courts:			
031101 Cou		ce: ILITY COURTS-IV ISLA	MARAD	
031101- A0		loyees Related Expens		1,700,000
031101- A0	•	noyees Related Expens	10	623,000
031101- A0	,	of Officers	(3)	(458,000)
	•	of Other Staff	(7)	(165,000)
031101- A0	•	vances	(1)	1,077,000
		ular Allowances		(1,022,000)
	J	er Allowances (Excluding	TA)	(55,000)
		UNTABILITY COURTS	· -	1,700,000
		MABAD		,,
IB0552 ACC	COUNTAB	ILITY COURTS-V ISLA	MABAD	
031101- A0	1 Emp	oloyees Related Expens	es	1,700,000
031101- A0 <sup>2</sup>	11 Pay		10	623,000
031101- A0 <sup>2</sup>	11-1 Pay	of Officers	(3)	(458,000)
031101- A0	11-2 Pay	of Other Staff	(7)	(165,000)
031101- A0	12 Allov	wances		1,077,000
031101- A0	12-1 Reg	ular Allowances		(1,022,000)
031101- A01	12-2 Othe	er Allowances (Excluding	TA)	(55,000)
Tota		UNTABILITY COURTS	v	1,700,000
		MABAD		
		ILITY COURTS-VI ISLA		
031101- A0	•	oloyees Related Expens		1,700,000
031101- A0 <sup>2</sup>	,		10	623,000
031101- A0 <sup>2</sup>	•		(3)	(458,000)
	,	of Other Staff	(7)	(165,000)
031101- A0 <sup>2</sup>	12 Allov	wances		1,077,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
	ACCOUNTABILITY COURTS-VI SLAMABAD		1,700,000
IB0554 ACCOU	NTABILITY COURTS-IV RAWALPIN	NDI	
031101- A01	<b>Employees Related Expenses</b>		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)	=	(55,000)
Total-	ACCOUNTABILITY COURTS-IV		1,700,000
1	RAWALPINDI		
IB0555 MEDICA	L TRIBUNAL ISLAMABAD		
031101- A01	Employees Related Expenses		4,371,000
031101- A011	Pay	33	2,935,000
031101- A011-1	Pay of Officers	(12)	(2,410,000)
031101- A011-2	Pay of Other Staff	(21)	(525,000)
031101- A012	Allowances		1,436,000
031101- A012-1	Regular Allowances		(1,386,000)
031101- A012-2	Other Allowances (Excluding TA)		(50,000)
031101- A03	Operating Expenses		60,000
031101- A032	Communications		60,000
Total- I	MEDICAL TRIBUNAL ISLAMABAD	-	4,431,000
IB3284 APPELL	ATE TRIBUNAL (NEPRA) ISLAMA	BAD	
031101- A01	Employees Related Expenses		26,650,000
031101- A011	Pay	24	18,794,000
031101- A011-1	Pay of Officers	(8)	(17,294,000)
031101- A011-2	Pay of Other Staff	(16)	(1,500,000)
031101- A012	Allowances		7,856,000
031101- A012-1	Regular Allowances		(7,356,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

031101- A03	Operating Expenses		8,060,000
031101- A032	Communications		470,000
031101- A033	Utilities		1,090,000
031101- A034	Occupancy Costs		4,520,000
031101- A036	Motor Vehicles		100,000
031101- A038	Travel & Transportation		900,000
031101- A039	General		980,000
031101- A09	Physical Assets		1,000,000
031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		500,000
031101- A13	Repairs and Maintenance		420,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		120,000
Total-	APPELLATE TRIBUNAL (NEPRA)		36,130,000
	SLAMABAD	-	
IB4221 INTELL	ECTUAL PROPERTY TRIBUNAL IS	SLAMABAD	
031101- A01	Employees Related Expenses		12,223,000
031101- A011	Pay	18	
021101 0011 1		18	5,352,000
031101-A011-1	Pay of Officers	(5)	5,352,000 (3,228,000)
	Pay of Officers Pay of Other Staff		
	•	(5)	(3,228,000)
031101- A011-2 031101- A012	Pay of Other Staff	(5)	(3,228,000) (2,124,000)
031101- A011-2 031101- A012 031101- A012-1	Pay of Other Staff Allowances	(5)	(3,228,000) (2,124,000) 6,871,000
031101- A011-2 031101- A012 031101- A012-1	Pay of Other Staff Allowances Regular Allowances	(5)	(3,228,000) (2,124,000) 6,871,000 (6,371,000)
031101- A011-2 031101- A012 031101- A012-1 031101- A012-2	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(5)	(3,228,000) (2,124,000) 6,871,000 (6,371,000) (500,000)
031101- A011-2 031101- A012 031101- A012-1 031101- A012-2 <b>031101- A03</b>	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(5)	(3,228,000) (2,124,000) 6,871,000 (6,371,000) (500,000) 2,452,000
031101- A011-2 031101- A012 031101- A012-1 031101- A012-2 <b>031101- A03</b> 031101- A032	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(5)	(3,228,000) (2,124,000) 6,871,000 (6,371,000) (500,000) 2,452,000
031101- A011-2 031101- A012-1 031101- A012-1 031101- A032 031101- A032 031101- A033	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(5)	(3,228,000) (2,124,000) 6,871,000 (6,371,000) (500,000) <b>2,452,000</b> 185,000
031101- A011-2 031101- A012-1 031101- A012-1 031101- A012-2 <b>031101- A03</b> 031101- A032 031101- A034	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(5)	(3,228,000) (2,124,000) 6,871,000 (6,371,000) (500,000) 2,452,000 185,000 15,000
031101- A011-2 031101- A012-1 031101- A012-2 031101- A032 031101- A033 031101- A034 031101- A036	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Motor Vehicles	(5)	(3,228,000) (2,124,000) 6,871,000 (6,371,000) (500,000) 2,452,000 185,000 1,062,000 20,000

031101- A132

Furniture and Fixture

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

80,000

	7,0000,17,117		
031101- A095	Purchase of Transport		200,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		100,000
	NTELLECTUAL PROPERTY TRIBU	NAL	15,575,000
	SLAMABAD		
	MENTAL PROTECTION TRIBUNAL	ISLAMABAD	
031101- A01	Employees Related Expenses		20,950,000
031101- A011	Pay	25	10,508,000
031101- A011-1	•	(8)	(7,770,000)
	Pay of Other Staff	(17)	(2,738,000)
031101- A012	Allowances		10,442,000
031101- A012-1	Regular Allowances		(8,622,000)
031101- A012-2	Other Allowances (Excluding TA)		(1,820,000)
031101- A03	Operating Expenses		5,601,000
031101- A032	Communications		370,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		2,281,000
031101- A036	Motor Vehicles		40,000
031101- A038	Travel & Transportation		1,350,000
031101- A039	General		1,510,000
031101- A09	Physical Assets		600,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		400,000
031101- A13	Repairs and Maintenance		950,000
031101- A130	Transport		600,000
031101- A131	Machinery and Equipment		150,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A137	Computer Equipment		120,000
	ENVIROMENTAL PROTECT TRIBUNAL ISLAMABAD	ION	28,101,000
IB4224 SPECIA	L COURT (ANTI TERRORIS	M) ISLAMABAD	
031101- A01	Employees Related Exper	nses	9,990,000
031101- A011	Pay	13	4,549,000
031101- A011-1	Pay of Officers	(3)	(2,685,000)
031101- A011-2	Pay of Other Staff	(10)	(1,864,000)
031101- A012	Allowances		5,441,000
031101- A012-1	Regular Allowances		(4,961,000)
031101- A012-2	Other Allowances (Excluding	g TA)	(480,000)
031101- A03	Operating Expenses		6,615,000
031101- A032	Communications		275,000
031101- A033	Utilities		4,320,000
031101- A034	Occupancy Costs		1,000,000
031101- A038	Travel & Transportation		500,000
031101- A039	General		520,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Mac	ninery	100,000
031101- A097	Purchase of Furniture and I	Fixture	100,000
031101- A13	Repairs and Maintenance		340,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		60,000
	SPECIAL COURT (ANTI TEI ISLAMABAD	RRORISM)	17,145,000
IB4231 COMPE	TITION APPELLATE TRIBU	NAL ISLAMABAD	
031101- A01	Employees Related Exper	nses	31,614,000
031101- A011	Pay	36	20,371,000
031101- A011-1	Pay of Officers	(11)	(15,739,000)
031101- A011-2	Pay of Other Staff	(25)	(4,632,000)
031101- A012	Allowances		11,243,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

(10,343,000)
(900,000)
6,366,000
600,000
1,025,000
2,341,000
1,650,000
750,000
100,000
100,000
300,000
200,000
100,000
850,000
500,000
150,000
50,000
150,000
39,230,000
39,230,000
39,230,000
9,142,000
9,142,000
9,142,000 9 3,957,000
9,142,000 9 3,957,000 2) (2,248,000)
9,142,000 9 3,957,000 2) (2,248,000) 7) (1,709,000)
9,142,000 9 3,957,000 2) (2,248,000) 7) (1,709,000) 5,185,000
9,142,000 9 3,957,000 2) (2,248,000) 7) (1,709,000) 5,185,000 (4,835,000)
9,142,000 9 3,957,000 2) (2,248,000) 7) (1,709,000) 5,185,000 (4,835,000) (350,000)
9,142,000 9 3,957,000 2) (2,248,000) 7) (1,709,000) 5,185,000 (4,835,000) (350,000) 2,505,000
9,142,000 9 3,957,000 2) (2,248,000) 7) (1,709,000) 5,185,000 (4,835,000) (350,000) 2,505,000 265,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22

2021-2022 Budget Estimate Rs

	ACCOUNTANT G	ENERAL PAKISTAN REVENUES	
031101- A039	General		435,000
031101- A04	<b>Employees Retirement Benefits</b>		220,000
031101- A041	Pension		220,000
031101- A05	Grants, Subsidies and Write off Lo	pans	100,000
031101- A052	Grants Domestic		100,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		435,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		75,000
031101- A132	Furniture and Fixture		75,000
031101- A137	Computer Equipment		85,000
	SPECIAL JUDGE (CENTRAL)		12,602,000
-	RAWALPINDI L SERVICE TRIBUNAL ISLAMABAD		
031101- A01		,	126 449 000
031101- A01 031101- A011	Employees Related Expenses Pay	91	<b>126,448,000</b> 66,790,000
031101- A011 031101- A011-1	•	(28)	(51,264,000)
	Pay of Other Staff	(63)	, , ,
031101- A011-2 031101- A012	Allowances	(63)	(15,526,000) 59,658,000
	Regular Allowances		(54,758,000)
	Other Allowances (Excluding TA)		(4,900,000)
031101- A012 2	Operating Expenses		19,310,000
031101- A032	Communications		2,730,000
031101- A033	Utilities		5,200,000
031101- A034	Occupancy Costs		4,100,000
031101- A036	Motor Vehicles		10,000
031101- A038	Travel & Transportation		4,550,000
031101- A039	General		2,720,000
031101- A04	Employees Retirement Benefits		2,312,000
031101- A041	Pension		2,312,000
031101- A09	Physical Assets		800,000
	-		, , , , , , , , , , , , , , , , , , , ,

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

031101- A096	Purchase of Plant and Machinery	500,000
031101- A097	Purchase of Furniture and Fixture	300,000
031101- A13	Repairs and Maintenance	1,130,000
031101- A130	Transport	300,000
031101- A131	Machinery and Equipment	230,000
031101- A132	Furniture and Fixture	100,000
031101- A133	Buildings and Structure	350,000
031101- A137	Computer Equipment	100,000
031101- A138	General	50,000
Total-	FEDERAL SERVICE TRIBUNAL ISLAMABAD	150,000,000

IB4246 SPLECIAL JUDGE (CUSOTMS TAXATION AND ANTI-SMUGGLING) RAWALPINDI/ ISLAMABAD

031101- A01	Employees Related Expenses		10,811,000
031101- A011	Pay	12	5,218,000
031101- A011-1	Pay of Officers	(2)	(2,541,000)
031101- A011-2	Pay of Other Staff	(10)	(2,677,000)
031101- A012	Allowances		5,593,000
031101- A012-1	Regular Allowances		(5,193,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		2,703,000
031101- A032	Communications		165,000
031101- A033	Utilities		205,000
031101- A034	Occupancy Costs		1,283,000
031101- A038	Travel & Transportation		650,000
031101- A039	General		400,000
031101- A04	<b>Employees Retirement Benefits</b>		350,000
031101- A041	Pension		350,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
	SPLECIAL JUDGE (CUSOTMS TAXATION AND ANTI-SMUGGLING) RAWALPINDI/ ISLAMABAD		14,464,000
IB4247 SPECIA	L COURT ( CONTROL OF NARCOTI	CS SUBSTANCES ) RAWALPINDI	
031101- A01	Employees Related Expenses		11,530,000
031101- A011	Pay	13	4,800,000
031101- A011-1	Pay of Officers	(3)	(2,573,000)
031101- A011-2	Pay of Other Staff	(10)	(2,227,000)
031101- A012	Allowances		6,730,000
031101- A012-1	Regular Allowances		(6,330,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		3,794,000
031101- A032	Communications		205,000
031101- A033	Utilities		355,000
031101- A034	Occupancy Costs		1,967,000
031101- A038	Travel & Transportation		715,000
031101- A039	General		552,000
031101- A04	<b>Employees Retirement Benefits</b>		200,000
031101- A041	Pension		200,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		460,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		110,000
1	SPECIAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) RAWALPINDI		16,184,000
IB4248 BANKIN	IG COURT RAWALPINDI		

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A01	Employees Related Expenses		13,316,000
031101- A011	Pay	17	6,363,000
031101- A011-1	Pay of Officers	(2)	(2,543,000)
031101- A011-2	Pay of Other Staff	(15)	(3,820,000)
031101- A012	Allowances		6,953,000
031101- A012-1	Regular Allowances		(6,693,000)
031101- A012-2	Other Allowances (Excluding TA)		(260,000)
031101- A03	Operating Expenses		2,487,000
031101- A032	Communications		170,000
031101- A033	Utilities		100,000
031101- A034	Occupancy Costs		1,527,000
031101- A038	Travel & Transportation		530,000
031101- A039	General		160,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		320,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		40,000
031101- A137	Computer Equipment		80,000
Total- I	BANKING COURT RAWALPINDI		16,423,000
IB4249 ACCOU	NTABILITY COURT-II RAWALPINDI		
031101- A01	Employees Related Expenses		9,725,000
031101- A011	Pay	12	4,248,000
031101- A011-1	Pay of Officers	(3)	(2,552,000)
031101- A011-2	Pay of Other Staff	(9)	(1,696,000)
031101- A012	Allowances		5,477,000
031101- A012-1	Regular Allowances		(5,157,000)
031101- A012-2	Other Allowances (Excluding TA)		(320,000)
031101- A03	Operating Expenses		2,425,000
031101- A032	Communications		130,000
031101- A033	Utilities		150,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	7,0000,17,111		
031101- A034	Occupancy Costs		1,211,000
031101- A038	Travel & Transportation		560,000
031101- A039	General		374,000
031101- A09	Physical Assets		320,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		120,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		50,000
	ACCOUNTABILITY COURT-II		12,750,000
	RAWALPINDI		
	NTABILITY COURT III RAWALPINE	DI	
031101- A01	Employees Related Expenses		13,613,000
031101- A011	Pay	12	4,987,000
	Pay of Officers	(3)	(3,035,000)
	Pay of Other Staff	(9)	(1,952,000)
031101- A012	Allowances		8,626,000
031101- A012-1	ŭ		(6,306,000)
	Other Allowances (Excluding TA)		(2,320,000)
031101- A03	Operating Expenses		3,881,000
031101- A032	Communications		220,000
031101- A033	Utilities		220,000
031101- A034	Occupancy Costs		2,191,000
031101- A038	Travel & Transportation		740,000
031101- A039	General		510,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		360,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		60,000
	ACCOUNTABILITY COURT III		18,054,000
	RAWALPINDI		
IB4261 ACCOU	NTABILITY COURT-I ISLAMABAD		
031101- A01	Employees Related Expenses		9,817,000
031101- A011	Pay	12	4,204,000
031101- A011-1	Pay of Officers	(3)	(2,473,000)
031101- A011-2	Pay of Other Staff	(9)	(1,731,000)
031101- A012	Allowances		5,613,000
031101- A012-1	Regular Allowances		(5,113,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		2,754,000
031101- A032	Communications		239,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		1,120,000
031101- A038	Travel & Transportation		775,000
031101- A039	General		570,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		470,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		70,000
031101- A132	Furniture and Fixture		60,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment	_	90,000
Total-	ACCOUNTABILITY COURT-I		13,241,000
I	SLAMABAD		
IB4262 ACCOU	NTABILITY COURT-II ISLAMABAD		
031101- A01	Employees Related Expenses		9,072,000
031101- A011	Pay	12	4,125,000
031101- A011-1	Pay of Officers	(3)	(2,302,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

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031101- A011-2	Pay of Other Staff	(9)	(1,823,000)
031101- A012	Allowances		4,947,000
031101- A012-1	Regular Allowances		(4,497,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		2,075,000
031101- A032	Communications		170,000
031101- A033	Utilities		60,000
031101- A034	Occupancy Costs		871,000
031101- A038	Travel & Transportation		494,000
031101- A039	General		480,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		370,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		60,000
031101- A132	Furniture and Fixture		60,000
031101- A137	Computer Equipment		100,000
Total-	ACCOUNTABILITY COURT-II		11,717,000
1	SLAMABAD		
IB4273 ACCOU	NTABILITY COURT-III ISLAMABAD		
031101- A01	<b>Employees Related Expenses</b>		9,244,000
031101- A011	Pay	12	3,678,000
031101- A011-1	Pay of Officers	(3)	(2,162,000)
031101- A011-2	Pay of Other Staff	(9)	(1,516,000)
031101- A012	Allowances		5,566,000
031101- A012-1	Regular Allowances		(5,086,000)
031101- A012-2	Other Allowances (Excluding TA)		(480,000)
031101- A03	Operating Expenses		2,588,000
031101- A032	Communications		180,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		1,078,000
031101- A038	Travel & Transportation		670,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A096         Physical Assets         1,000,000           031101- A097         Purchase of Plant and Machinery         500,000           031101- A097         Purchase of Furniture and Fixture         500,000           031101- A13         Repairs and Maintenance         390,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         70,000           031101- A137         Computer Equipment         100,000           Total- ACCOUNTABILITY COURT-III ISLAMABAD         13,222,000           IB4274 BANKING URT ISLAMABAD         IB4274 BANKING URT ISLAMABAD           031101- A011- Pay of Officers         (4)         (2,661,000           031101- A011- Pay of Officers         (4)         (2,661,000           031101- A011- Pay of Officers         (4)         (2,61,000           031101- A011- Pay of Officers         (4)         (2,61,000           031101- A011- Pay of Officers         (4)         (2,61,000           031101- A012- Pay of Officers         (4)         (2,61,000           031101- A012- Pay of Officers         (4)         (2,61,000           031101- A012- Regular Allowances (Excluding TA)         (560,000					
031101- A096         Purchase of Plant and Machinery         500,000           031101- A097         Purchase of Furniture and Fixture         500,000           031101- A130         Repairs and Maintenance         390,00           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         70,000           031101- A137         Computer Equipment         100,000           Total- ACCOUNTABILITY COURT-III         13,222,000           IB4274 BANKING COURT ISLAMABAD           Bilitan Ada D           031101- A011         Pay of Officers         (4)         (2,661,000           031101- A011-1         Pay of Other Staff         (10)         (2,110,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A012-1         Regular Allowances         (5,000,000           031101- A012-2         Other Allowances (Excluding TA)         (560,000           031101- A012-3         Operating Expenses         2,247,000           031101- A034         Occupancy Costs         1,007,000           031101- A039         General         480,000           031101- A096         Purchase of Furniture and Fixture         200,000	031101- A039	General			610,000
031101- A037         Purchase of Furniture and Fixture         300,000           031101- A13         Repairs and Maintenance         390,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         70,000           031101- A132         Computer Equipment         100,000           Total- ACCOUNTABILITY COURT-III ISLAMABAD           IB4274 BANKING COURT ISLAMABAD           031101- A011         Pay         14         4,771,000           031101- A011- Pay         14         4,771,000         (2,861,000           031101- A011-1         Pay of Officers         (4)         (2,861,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A012-1         Regular Allowances         (5,000,000           031101- A012-2         Other Allowances (Excluding TA)         (560,000           031101- A032-2         Other Allowances (Excluding TA)         (560,000           031101- A033-0         Occupancy Costs         1,007,000           031101- A034-0         Occupancy Costs         1,007,000           031101- A039-0         Purch	031101- A09	Physical Assets			1,000,000
031101- A130         Repairs and Maintenance         390,000           031101- A131         Transport         150,000           031101- A132         Furniture and Fixture         70,000           031101- A137         Computer Equipment         100,000           Total- ACCOUNTABILITY COURT-III ISLAMABAD           IB4274 BANKING COURT ISLAMABAD           031101- A011         Pay         14         4,771,000           031101- A011-1         Pay of Officers         (4)         (2,661,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A012-3         Pegular Allowances         5,560,000           031101- A012-4         Regular Allowances         (5,000,000           031101- A012-5         Other Allowances (Excluding TA)         (560,000           031101- A030-0         Operating Expenses         2,247,000           031101- A030-0         Operating Expenses         3190,000           031101- A030-0         Operating Expenses         2,247,000           031101- A030-0         Operating Expenses         3190,000           031101- A030-0         Operating Expenses         2,247,000           031101- A030-0         Operating Expenses         370,000	031101- A096	Purchase of Plant and Machinery			500,000
031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         70,000           031101- A137         Computer Equipment         100,000           Total- ACCOUNTABILITY COURT-III ISLAMABAD           IB4274 BANKING COURT ISLAMABAD           031101- A011         Employees Related Expenses         10,331,000           031101- A011-1         Pay         14         4,771,000           031101- A011-2         Pay of Officers         (4)         (2,661,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A012-1         Regular Allowances         5,560,000           031101- A012-1         Regular Allowances (Excluding TA)         (560,000           031101- A03-2         Operating Expenses         2,247,000           031101- A03-3         Operating Expenses         190,000           031101- A03-4         Occupancy Costs         1,007,000           031101- A03-4         Occupancy Costs         1,007,000           031101- A03-0         Purchase of Plant and Machinery         200,000           031101- A09-0         Purchase of Plant and Machinery         200,000           031101- A13-1         Repairs and Maintenance         370,000	031101- A097	Purchase of Furniture and Fixture			500,000
031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         70,000           031101- A137         Computer Equipment         100,000           Total- ACCOUNTABILITY COURT-III         13,222,000           IB4274 BANKING COURT ISLAMABAD           031101- A011         Employees Related Expenses         10,331,000           031101- A011-1         Pay of Officers         (4)         (2,661,000           031101- A011-1         Pay of Officers         (4)         (2,661,000           031101- A011-2         Pay of Officers         (4)         (2,661,000           031101- A011-2         Regular Allowances         5,560,000           031101- A012-1         Regular Allowances         (5,000,000           031101- A012-2         Other Allowances (Excluding TA)         (560,000           031101- A03         Operating Expenses         2,247,000           031101- A03         Communications         190,000           031101- A03         Communications         190,000           031101- A03         General         480,000           031101- A03         General         480,000           031101- A096         Purchase of Plant and Machinery         200,000 <t< td=""><td>031101- A13</td><td>Repairs and Maintenance</td><td></td><td></td><td>390,000</td></t<>	031101- A13	Repairs and Maintenance			390,000
031101- A132         Furniture and Fixture         70,000           031101- A137         Computer Equipment         100,000           Total- ISLAMABAD           IB4274 BANKING COURT ISLAMABAD           031101- A011         Pay         14         4,771,000           031101- A011-1         Pay         14         4,771,000           031101- A011-2         Pay of Officers         (4)         (2,661,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A012-1         Regular Allowances         (5,000,000           031101- A012-1         Regular Allowances         (5,000,000           031101- A012-2         Other Allowances (Excluding TA)         (560,000           031101- A032-2         Communications         190,000           031101- A034-0         Occupancy Costs         1,007,000           031101- A039-0         General         480,000           031101- A099-0         Physical Assets         400,000           031101- A097-0         Purchase of Plant and Machinery         200,000           031101- A031-0         Repairs and Maintenance         370,000           031101- A131-0         Machinery and Equipment         50,000           031101-	031101- A130	Transport			150,000
100,000	031101- A131	Machinery and Equipment			70,000
Total- ACCOUNTABILITY COURT-III ISLAMABAD           IB4274 BANKING COURT ISLAMABAD           031101- A01         Employees Related Expenses         10,331,000           031101- A011         Pay         14         4,771,000           031101- A011-1         Pay of Officers         (4)         (2,661,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A012-1         Regular Allowances         (5,000,000           031101- A012-2         Other Allowances (Excluding TA)         (560,000           031101- A03         Operating Expenses         2,247,000           031101- A032         Communications         190,000           031101- A034         Occupancy Costs         1,007,000           031101- A035         Travel & Transportation         570,000           031101- A039         Physical Assets         400,000           031101- A099         Physical Assets         400,000           031101- A097         Purchase of Furniture and Fixture         200,000           031101- A13         Repairs and Maintenance         370,000           031101- A130         Transport         170,000           031101- A131         Machinery and Equipment         50,000           <	031101- A132	Furniture and Fixture			70,000
ISLAMABAD   IB4274 BANKING COURT ISLAMABAD   O31101- A01	031101- A137	Computer Equipment			100,000
IB4274 BANKING COURT ISLAMABAD           031101- A011         Employees Related Expenses         10,331,000           031101- A011         Pay         14         4,771,000           031101- A011-1         Pay of Officers         (4)         (2,661,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A012-1         Regular Allowances         5,560,000           031101- A012-2         Other Allowances (Excluding TA)         (560,000           031101- A032         Operating Expenses         2,247,000           031101- A032         Communications         190,000           031101- A034         Occupancy Costs         1,007,000           031101- A038         Travel & Transportation         570,000           031101- A039         General         480,000           031101- A099         Physical Assets         400,000           031101- A097         Purchase of Plant and Machinery         200,000           031101- A13         Repairs and Maintenance         370,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A132         Furniture and Fixture         50,000	Total-	ACCOUNTABILITY COURT-III		1	3,222,000
031101- A01         Employees Related Expenses         10,331,000           031101- A011         Pay         14         4,771,000           031101- A011-1         Pay of Officers         (4)         (2,661,000           031101- A011-2         Pay of Other Staff         (10)         (2,110,000           031101- A011-2         Regular Allowances         (5,000,000           031101- A012-1         Regular Allowances (Excluding TA)         (560,000           031101- A03         Operating Expenses         2,247,000           031101- A032         Communications         190,000           031101- A034         Occupancy Costs         1,007,000           031101- A038         Travel & Transportation         570,000           031101- A039         General         480,000           031101- A090         Purchase of Plant and Machinery         200,000           031101- A097         Purchase of Furniture and Fixture         200,000           031101- A130         Transport         170,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A132         Furniture and Fixture         50,000	1	SLAMABAD			
031101- A011       Pay       14       4,771,000         031101- A011-1       Pay of Officers       (4)       (2,661,000         031101- A011-2       Pay of Other Staff       (10)       (2,110,000         031101- A012       Allowances       5,560,000         031101- A012-1       Regular Allowances (Excluding TA)       (560,000         031101- A012-2       Other Allowances (Excluding TA)       (560,000         031101- A032       Communications       190,000         031101- A034       Occupancy Costs       1,007,000         031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A090       Physical Assets       400,000         031101- A097       Purchase of Plant and Machinery       200,000         031101- A130       Transport       370,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       50,000	IB4274 BANKIN	IG COURT ISLAMABAD			
031101- A011-1       Pay of Officers       (4)       (2,661,000         031101- A011-2       Pay of Other Staff       (10)       (2,110,000         031101- A012-1       Allowances       5,560,000         031101- A012-1       Regular Allowances (Excluding TA)       (5,000,000         031101- A032-2       Other Allowances (Excluding TA)       (560,000         031101- A032-2       Communications       190,000         031101- A034-0       Occupancy Costs       1,007,000         031101- A038-0       Travel & Transportation       570,000         031101- A039-0       General       480,000         031101- A090-0       Physical Assets       400,000         031101- A097-0       Purchase of Plant and Machinery       200,000         031101- A130-0       Transport       170,000         031101- A131-0       Machinery and Equipment       50,000         031101- A132-0       Furniture and Fixture       50,000         031101- A132-0       Furniture and Fixture       50,000         031101- A132-0       Furniture and Fixture       50,000         031101- A137-0       Computer Equipment       100,000	031101- A01	Employees Related Expenses			10,331,000
031101- A011-2       Pay of Other Staff       (10)       (2,110,000         031101- A012       Allowances       5,560,000         031101- A012-1       Regular Allowances (Excluding TA)       (5,000,000         031101- A012-2       Other Allowances (Excluding TA)       (560,000         031101- A03       Operating Expenses       2,247,000         031101- A032       Communications       190,000         031101- A034       Occupancy Costs       1,007,000         031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A011	Pay	14	4	4,771,000
031101- A012       Allowances       5,560,000         031101- A012-1       Regular Allowances       (5,000,000         031101- A012-2       Other Allowances (Excluding TA)       (560,000         031101- A03       Operating Expenses       2,247,000         031101- A032       Communications       190,000         031101- A034       Occupancy Costs       1,007,000         031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A011-1	Pay of Officers	(4)		(2,661,000)
031101- A012-1       Regular Allowances       (5,000,000         031101- A012-2       Other Allowances (Excluding TA)       (560,000         031101- A03       Operating Expenses       2,247,000         031101- A032       Communications       190,000         031101- A034       Occupancy Costs       1,007,000         031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       50,000	031101- A011-2	Pay of Other Staff	(10)		(2,110,000)
031101- A012-2       Other Allowances (Excluding TA)       (560,000         031101- A03       Operating Expenses       2,247,000         031101- A032       Communications       190,000         031101- A034       Occupancy Costs       1,007,000         031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A012	Allowances			5,560,000
031101- A03         Operating Expenses         2,247,000           031101- A032         Communications         190,000           031101- A034         Occupancy Costs         1,007,000           031101- A038         Travel & Transportation         570,000           031101- A039         General         480,000           031101- A09         Physical Assets         400,000           031101- A096         Purchase of Plant and Machinery         200,000           031101- A097         Purchase of Furniture and Fixture         200,000           031101- A13         Repairs and Maintenance         370,000           031101- A130         Transport         170,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A137         Computer Equipment         100,000	031101- A012-1	Regular Allowances		(	(5,000,000)
031101- A032       Communications       190,000         031101- A034       Occupancy Costs       1,007,000         031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A012-2	Other Allowances (Excluding TA)			(560,000)
031101- A034       Occupancy Costs       1,007,000         031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A03	Operating Expenses			2,247,000
031101- A038       Travel & Transportation       570,000         031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A032	Communications			190,000
031101- A039       General       480,000         031101- A09       Physical Assets       400,000         031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A034	Occupancy Costs			1,007,000
031101- A09         Physical Assets         400,000           031101- A096         Purchase of Plant and Machinery         200,000           031101- A097         Purchase of Furniture and Fixture         200,000           031101- A13         Repairs and Maintenance         370,000           031101- A130         Transport         170,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A137         Computer Equipment         100,000	031101- A038	Travel & Transportation			570,000
031101- A096       Purchase of Plant and Machinery       200,000         031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A039	General			480,000
031101- A097       Purchase of Furniture and Fixture       200,000         031101- A13       Repairs and Maintenance       370,000         031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A09	Physical Assets			400,000
031101- A13         Repairs and Maintenance         370,000           031101- A130         Transport         170,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A137         Computer Equipment         100,000	031101- A096	Purchase of Plant and Machinery			200,000
031101- A130       Transport       170,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A097	Purchase of Furniture and Fixture			200,000
031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A13	Repairs and Maintenance			370,000
031101- A132       Furniture and Fixture       50,000         031101- A137       Computer Equipment       100,000	031101- A130	Transport			170,000
031101- A137	031101- A131	Machinery and Equipment			50,000
	031101- A132	Furniture and Fixture			50,000
Total- RANKING COURT ISLAMARAD 13.348.000	031101- A137	Computer Equipment			100,000
Total Britishe Court Identification	Total-	BANKING COURT ISLAMABAD		1	3,348,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

IB4275 DRUG C	OURT ISLAMABAD			
031101- A01	Employees Related Expens	es		7,058,000
031101- A011	Pay	14		3,642,000
031101- A011-1	Pay of Officers	(4)		(1,832,000)
031101- A011-2	Pay of Other Staff	(10)		(1,810,000)
031101- A012	Allowances			3,416,000
031101- A012-1	Regular Allowances			(2,966,000)
031101- A012-2	Other Allowances (Excluding	TA)		(450,000)
031101- A03	Operating Expenses			2,763,000
031101- A032	Communications			235,000
031101- A033	Utilities			20,000
031101- A034	Occupancy Costs			958,000
031101- A038	Travel & Transportation			710,000
031101- A039	General			840,000
031101- A09	Physical Assets			200,000
031101- A096	Purchase of Plant and Machi	nery		100,000
031101- A097	Purchase of Furniture and Fix	ture		100,000
031101- A13	Repairs and Maintenance			560,000
031101- A130	Transport			250,000
031101- A131	Machinery and Equipment			150,000
031101- A132	Furniture and Fixture			60,000
031101- A137	Computer Equipment			100,000
Total- I	DRUG COURT ISLAMABAD			10,581,000
IB4276 SPECIA	L COURT (CONTROL OF NAI	RCOTICS SUBSTAN	CE) ISLAMABAD	
031101- A01	Employees Related Expens	es		10,270,000
031101- A011	Pay	14		4,696,000
031101- A011-1	Pay of Officers	(4)		(2,915,000)
031101- A011-2	Pay of Other Staff	(10)		(1,781,000)
031101- A012	Allowances			5,574,000
031101- A012-1	Regular Allowances			(5,144,000)
031101- A012-2	Other Allowances (Excluding	TA)		(430,000)
031101- A03	Operating Expenses			2,377,000
031101- A032	Communications			185,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A033	Utilities		35,000
031101- A034	Occupancy Costs		1,087,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		390,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machine	ery	100,000
031101- A097	Purchase of Furniture and Fixt	ure	100,000
031101- A13	Repairs and Maintenance		435,000
031101- A130	Transport		180,000
031101- A131	Machinery and Equipment		125,000
031101- A132	Furniture and Fixture		55,000
031101- A137	Computer Equipment		75,000
Total-	SPECIAL COURT (CONTROL C	F	13,282,000
	NARCOTICS SUBSTANCE) ISL	AMABAD	
IB4277 SPECIA	L JUDGE (CENTRAL) ISLAMA	BAD	
031101- A01	Employees Related Expense	S	11,971,000
031101- A011	Pay	13	5,209,000
031101- A011-1	Pay of Officers	(3)	(3,323,000)
031101- A011-2	Pay of Other Staff	(10)	(1,886,000)
031101- A012	Allowances		6,762,000
031101- A012-1	Regular Allowances		(6,262,000)
031101- A012-2	Other Allowances (Excluding T	A)	(500,000)
031101- A03	Operating Expenses		2,300,000
031101- A032	Communications		190,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		1,030,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		460,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machine	ery	100,000
031101- A097	Purchase of Furniture and Fixt	ıre	100,000
031101- A13	Repairs and Maintenance		300,000
031101- A130	Transport		150,000

NO. 063 FC21	M12 LAW AND JUSTICE DIVISIO N	N o of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTAN	T GENERAL PAKISTAN REV	/ENUES
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
	SPECIAL JUDGE (CENTRAL) SLAMABAD		14,771,000
IB4278 SPECIA	L COURT (OFFENCES IN BANKS	) ISLAMABAD	
031101- A01	<b>Employees Related Expenses</b>		8,061,000
031101- A011	Pay	14	3,992,000
031101- A011-1	Pay of Officers	(4)	(2,279,000)
031101- A011-2	Pay of Other Staff	(10)	(1,713,000)
031101- A012	Allowances		4,069,000
031101- A012-1	Regular Allowances		(3,519,000)
031101- A012-2	Other Allowances (Excluding TA)		(550,000)
031101- A03	Operating Expenses		2,860,000
031101- A032	Communications		225,000
031101- A034	Occupancy Costs		1,355,000
031101- A038	Travel & Transportation		720,000
031101- A039	General		560,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		410,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		60,000
	SPECIAL COURT (OFFENCES IN BANKS) ISLAMABAD		11,731,000
IB4279 ACCOUN	TABILITY COURT-I RAWALPINI	DI	
031101- A01	<b>Employees Related Expenses</b>		10,610,000

12

(3)

(9)

4,560,000

(2,715,000)

(1,845,000)

031101- A011 Pay

031101- A011-1 Pay of Officers

031101- A011-2 Pay of Other Staff

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOUNTANT	GENERA	AL PAKISTAN REVENUES	
031101- A012	Allowances			6,050,000
031101- A012-1	Regular Allowances			(5,700,000)
031101- A012-2	Other Allowances (Excluding TA)			(350,000)
031101- A03	Operating Expenses			2,593,000
031101- A032	Communications			180,000
031101- A033	Utilities			140,000
031101- A034	Occupancy Costs			993,000
031101- A038	Travel & Transportation			760,000
031101- A039	General			520,000
031101- A09	Physical Assets			200,000
031101- A096	Purchase of Plant and Machinery			100,000
031101- A097	Purchase of Furniture and Fixture			100,000
031101- A13	Repairs and Maintenance			380,000
031101- A130	Transport			150,000
031101- A131	Machinery and Equipment			100,000
031101- A132	Furniture and Fixture			50,000
031101- A137	Computer Equipment	_		80,000
Total-	ACCOUNTABILITY COURT-I			13,783,000
ı	RAWALPINDI	_		
IB4291 SPECIA	L COURT (ANTI TERRORISUM-II) IS	SLAMAE	BAD	
031101- A01	Employees Related Expenses			9,779,000
031101- A011	Pay	13		4,027,000
031101- A011-1	Pay of Officers	(3)		(2,155,000)
031101- A011-2	Pay of Other Staff	(10)		(1,872,000)
031101- A012	Allowances			5,752,000
031101- A012-1	Regular Allowances			(5,302,000)
031101- A012-2	Other Allowances (Excluding TA)			(450,000)
031101- A03	Operating Expenses			2,913,000
031101- A032	Communications			275,000
031101- A033	Utilities			20,000
031101- A034	Occupancy Costs			1,223,000
031101- A038	Travel & Transportation			830,000
031101- A039	General			565,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A09	Physical Assets		350,000
031101- A096	Purchase of Plant and Mach	inery	200,000
031101- A097	Purchase of Furniture and F	ixture	150,000
031101- A13	Repairs and Maintenance		450,000
031101- A130	Transport		250,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	SPECIAL COURT (ANTI TER ISLAMABAD	RORISUM-II)	13,492,000
031101	Total- Courts/Justice		517,057,000
0311	Total- Law Courts		517,057,000
031	Total- Law Courts		517,057,000
036101 Secret	istration: ariat/Administration : 'S IN AID TO THE PAKISTAN	BAR COUNCIL AND ASSPCIATION IS	LAMARAD
	O IN AID TO THE LANGUAN	Britt GGGHGIE MILE MGGH GIRKHIGH IG	
036101- A05	Grants, Subsidies and Wri		100,000,000
<b>036101- A05</b> 036101- A052			
036101- A052	Grants, Subsidies and Wri	te off Loans	100,000,000
036101- A052 Total-	Grants, Subsidies and Wri Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATIO ISLAMABAD	te off Loans	<b>100,000,000</b> 100,000,000
036101- A052 Total-	Grants, Subsidies and Wri Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATIO ISLAMABAD	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD	<b>100,000,000</b> 100,000,000
036101- A052 Total- IB4225 ADDITI	Grants, Subsidies and Wri Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATIO ISLAMABAD ONAL ATTORNEY GENERAL	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD	100,000,000 100,000,000 100,000,000
036101- A052 Total- IB4225 ADDITION O36101- A011	Grants, Subsidies and Wri Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATIO ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expen	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses	100,000,000 100,000,000 100,000,000
036101- A052 Total- IB4225 ADDITI 036101- A01 036101- A011 036101- A011-1	Grants, Subsidies and Wri Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATIO ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expen	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses	100,000,000 100,000,000 100,000,000 13,851,000 7,888,000
036101- A052 Total- IB4225 ADDITI 036101- A01 036101- A011 036101- A011-1	Grants, Subsidies and Wrights Commented GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATION ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expented Pay I Pay of Officers	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses   (3)	100,000,000 100,000,000 100,000,000 13,851,000 7,888,000 (6,777,000)
036101- A052 Total- IB4225 ADDITION 036101- A011 036101- A011-1 036101- A011-2 036101- A012	Grants, Subsidies and Wrights Commented Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATION ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expension Pay 1 Pay of Officers 2 Pay of Other Staff	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses   (3)	100,000,000 100,000,000 100,000,000 13,851,000 7,888,000 (6,777,000) (1,111,000)
036101- A052 Total- IB4225 ADDITION O36101- A011 O36101- A011-1036101- A011-2036101- A012-1036101-	Grants, Subsidies and Wrights Grants Domestic GRANTS IN AID TO THE PACOUNCIL AND ASSPCIATION ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expension Pay Pay of Officers Pay of Other Staff Allowances	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses  (3) (5)	100,000,000 100,000,000 100,000,000 13,851,000 7,888,000 (6,777,000) (1,111,000) 5,963,000
036101- A052 Total- IB4225 ADDITION O36101- A011 O36101- A011-1036101- A011-2036101- A012-1036101-	Grants, Subsidies and Wrights Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATION ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses  (3) (5)	100,000,000 100,000,000 100,000,000 13,851,000 7,888,000 (6,777,000) (1,111,000) 5,963,000 (5,653,000)
036101- A052 Total- IB4225 ADDITION 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1	Grants, Subsidies and Wrights Grants Domestic GRANTS IN AID TO THE PA COUNCIL AND ASSPCIATION ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expension Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses  (3) (5)	100,000,000 100,000,000 100,000,000 13,851,000 7,888,000 (6,777,000) (1,111,000) 5,963,000 (5,653,000) (310,000)
036101- A052 Total- IB4225 ADDITION 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03	Grants, Subsidies and Wrights Grants Domestic GRANTS IN AID TO THE PACOUNCIL AND ASSPCIATION ISLAMABAD ONAL ATTORNEY GENERAL Employees Related Expension Pay Pay of Officers Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses)	KISTAN BAR N FOR PAKISTAN-IV ISLAMABAD ses  (3) (5)	100,000,000 100,000,000 100,000,000 13,851,000 7,888,000 (6,777,000) (1,111,000) 5,963,000 (5,653,000) (310,000) 2,035,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	7,000011		
036101- A039	General		440,000
036101- A13	Repairs and Maintenance		170,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		70,000
	ADDITIONAL ATTORNEY GE PAKISTAN-IV ISLAMABAD	NERAL FOR	16,056,000
IB4226 ASSIST	ANT ATTORNEY GENERAL-	I ISLAMABAD ISLAMABAD	
036101- A01	Employees Related Expens	ses	3,467,000
036101- A011	Pay	4	1,994,000
036101- A011-1	Pay of Officers	(2)	(1,594,000)
036101- A011-2	Pay of Other Staff	(2)	(400,000)
036101- A012	Allowances		1,473,000
036101- A012-1	Regular Allowances		(1,379,000)
036101- A012-2	Other Allowances (Excluding	TA)	(94,000)
036101- A03	Operating Expenses		700,000
036101- A032	Communications		115,000
036101- A034	Occupancy Costs		382,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		143,000
036101- A13	Repairs and Maintenance		69,000
036101- A131	Machinery and Equipment		22,000
036101- A132	Furniture and Fixture		22,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GEI	IERAL-II	4,236,000
	ISLAMABAD ISLAMABAD		
IB4227 ASSIST		ISLAMABAD ISLAMABAD / RAWALF	PINDI
036101- A01	Employees Related Expens	ses	3,052,000
036101- A011	Pay	4	1,677,000
036101- A011-1	Pay of Officers	(2)	(1,448,000)
036101- A011-2	Pay of Other Staff	(2)	(229,000)
036101- A012	Allowances		1,375,000
036101- A012-1	Regular Allowances		(1,259,000)

036101- A012-2 Other Allowances (Excluding TA)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

(116,000)

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

		,	( -,,
036101- A03	Operating Expenses		584,000
036101- A032	Communications		92,000
036101- A034	Occupancy Costs		262,000
036101- A038	Travel & Transportation		65,000
036101- A039	General		165,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY GENE	RAL-I	3,711,000
ı	SLAMABAD ISLAMABAD / RA	WALPINDI	
	ATTORNEY GENERAL-III RAV		
036101- A01	Employees Related Expenses		4,970,000
036101- A011	Pay	4	3,124,000
036101- A011-1	•	(2)	(2,848,000)
	Pay of Other Staff	(2)	(276,000)
036101- A012	Allowances		1,846,000
036101- A012-1	Regular Allowances		(1,731,000)
036101- A012-2	Other Allowances (Excluding Ta	A)	(115,000)
036101- A03	Operating Expenses		735,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		285,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		130,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		70,000
	DEPUTY ATTORNEY GENERAL	III	5,835,000
ı	RAWALPINDI/ ISLAMABAD		

IB4233 DEPUTY ATTORNEY GENERAL-IV ISLAMABAD

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A01	<b>Employees Related Expenses</b>		5,035,000
036101- A011	Pay	4	3,149,000
036101- A011-1	Pay of Officers	(2)	(2,794,000)
036101- A011-2	Pay of Other Staff	(2)	(355,000)
036101- A012	Allowances		1,886,000
036101- A012-1	Regular Allowances		(1,766,000)
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		818,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		318,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL-IV		5,953,000
	SLAMABAD		
IB4234 DEPUT	ATTORNEY GENERAL-II ISLAMAE	AD	
036101- A01	Familian Deleted Familia		
	Employees Related Expenses		4,893,000
036101- A011	Pay	4	<b>4,893,000</b> 3,068,000
036101- A011 036101- A011-1	Pay	4 (2)	
036101- A011-1	Pay		3,068,000
036101- A011-1	Pay Pay of Officers	(2)	3,068,000 (2,703,000)
036101- A011-1 036101- A011-2	Pay Pay of Officers Pay of Other Staff Allowances	(2)	3,068,000 (2,703,000) (365,000)
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances	(2)	3,068,000 (2,703,000) (365,000) 1,825,000
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(2)	3,068,000 (2,703,000) (365,000) 1,825,000 (1,705,000)
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(2)	3,068,000 (2,703,000) (365,000) 1,825,000 (1,705,000) (120,000)
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 <b>036101- A03</b>	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(2)	3,068,000 (2,703,000) (365,000) 1,825,000 (1,705,000) (120,000) <b>740,000</b>
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A032 036101- A032	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(2)	3,068,000 (2,703,000) (365,000) 1,825,000 (1,705,000) (120,000) 740,000
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A03 036101- A032 036101- A034	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs	(2)	3,068,000 (2,703,000) (365,000) 1,825,000 (1,705,000) (120,000) 740,000 110,000 260,000
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 <b>036101- A03</b> 036101- A032 036101- A034 036101- A038	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation	(2)	3,068,000 (2,703,000) (365,000) 1,825,000 (1,705,000) (120,000) 740,000 110,000 100,000
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A034 036101- A038 036101- A039	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation General	(2)	3,068,000 (2,703,000) (365,000) 1,825,000 (1,705,000) (120,000) 740,000 110,000 260,000 100,000 270,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total- [	DEPUTY ATTORNEY GENERAL-II		5,743,000
I	SLAMABAD		
IB4237 DEPUTY	ATTORNEY GENERAL-I ISLAMAB	SAD	
036101- A01	Employees Related Expenses		3,887,000
036101- A011	Pay	4	1,985,000
036101- A011-1	Pay of Officers	(2)	(1,594,000)
036101- A011-2	Pay of Other Staff	(2)	(391,000)
036101- A012	Allowances		1,902,000
036101- A012-1	Regular Allowances		(1,777,000)
036101- A012-2	Other Allowances (Excluding TA)		(125,000)
036101- A03	Operating Expenses		617,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		137,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		260,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
	DEPUTY ATTORNEY GENERAL-I		4,604,000
-	SLAMABAD		
IB4238 ATTORN	IEY GENERAL OF PAKISTAN		
036101- A01	Employees Related Expenses		80,750,000
036101- A011	Pay	73	55,494,000
036101- A011-1	Pay of Officers	(30)	(47,351,000)
036101- A011-2	Pay of Other Staff	(43)	(8,143,000)
036101- A012	Allowances		25,256,000
036101- A012-1	Regular Allowances		(22,356,000)
036101- A012-2	Other Allowances (Excluding TA)		(2,900,000)
036101- A03	Operating Expenses		45,360,000
036101- A032	Communications		2,000,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

038101- A033         Utilities         1,060,000           036101- A034         Cocupancy Costs         2,950,000           036101- A038         Travel & Transportation         3,000,000           036101- A039         General         31,050,000           036101- A04         Employees Retirement Benefits         2,350,000           036101- A09         Physical Assets         1,400,000           036101- A098         Purchase of Plant and Machinery         900,000           036101- A099         Purchase of Furniture and Fixture         500,000           036101- A031         Repairs and Maintenance         1,900,000           036101- A032         Transport         900,000           036101- A033         Transport         900,000           036101- A133         Machinery and Equipment         300,000           036101- A132         Computer Equipment         500,000           036101- A133         TronsPer GENERAL OF PAKISTAN         131,760,000           036101- A131         Pay         4         2,273,000           036101- A011         Pay of Officers         (2)         (1,703,000)           036101- A011         Pay of Other Staff         (2)         (1,703,000)           036101- A012-1         Regular Allowances				
036101- A038         Travel & Transportation         8,300,000           036101- A049         General         31,050,000           036101- A041         Pension         2,350,000           036101- A099         Physical Assets         1,400,000           036101- A099         Purchase of Plant and Machinery         900,000           036101- A097         Purchase of Furniture and Fixture         500,000           036101- A13         Repairs and Maintenance         1,900,000           036101- A13         Machinery and Equipment         300,000           036101- A131         Machinery and Equipment         300,000           036101- A132         Computer Equipment         500,000           036101- A132         Computer Equipment         500,000           036101- A132         Computer Equipment         500,000           036101- A132         Employees Related Expenses         4,007,000           036101- A013         Pay of Officers         (2)         (1,703,000           036101- A011-         Pay of Officers         (2)         (1,703,000           036101- A011-         Pay of Other Staff         (2)         (570,000           036101- A012-         Regular Allowances         (1,584,000           036101- A012-         Occupancy	036101- A033	Utilities		1,060,000
036101- A039         General         31,050,000           036101- A041         Pension         2,350,000           036101- A099         Physical Assets         1,400,000           036101- A099         Purchase of Plant and Machinery         900,000           036101- A097         Purchase of Furniture and Fixture         500,000           036101- A131         Repairs and Maintenance         1,900,000           036101- A132         Furniture and Fixture         200,000           036101- A131         Machinery and Equipment         300,000           036101- A132         Furniture and Fixture         200,000           036101- A131         Machinery and Equipment         500,000           036101- A132         Furniture and Fixture         200,000           036101- A132         Furniture and Fixture         200,000           036101- A131         Machinery and Equipment         500,000           036101- A132         Furniture and Fixture         200,000           036101- A131         Pay of General ARWALPINDI         4,007,000           036101- A011-         Pay of Officers         (2)         (1,703,000)           036101- A011-         Pay of Other Staff         (2)         (570,000)           036101- A012-         Pay of Other Staff<	036101- A034	Occupancy Costs		2,950,000
036101- A041         Employees Retirement Benefits         2,350,000           036101- A041         Pension         2,350,000           036101- A099         Physical Assets         1,400,000           036101- A097         Purchase of Plant and Machinery         900,000           036101- A097         Purchase of Furniture and Fixture         500,000           036101- A131         Repairs and Maintenance         1,900,000           036101- A133         Machinery and Equipment         300,000           036101- A131         Machinery and Equipment         500,000           036101- A132         Furniture and Fixture         200,000           036101- A131         Furniture and Equipment         500,000           036101- A132         Furniture and Equipment         500,000           036101- A131         Furniture and Equipment         500,000           036101- A132         Furniture and Equipment         500,000           036101- A132         Furniture and Equipment         2,273,000           036101- A011         Pay of Officers         (2)         (1,703,000)           036101- A011-1         Pay of Other Staff         (2)         (3,734,000)           036101- A011-2         Pay of Other Staff         (2)         (3,600,000) <td< td=""><td>036101- A038</td><td>Travel &amp; Transportation</td><td></td><td>8,300,000</td></td<>	036101- A038	Travel & Transportation		8,300,000
036101- A041         Pension         2,350,000           036101- A096         Physical Assets         1,400,000           036101- A097         Purchase of Plant and Machinery         900,000           036101- A037         Repairs and Maintenance         1,900,000           036101- A131         Repairs and Maintenance         1,900,000           036101- A132         Repairs and Equipment         300,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Computer Equipment         500,000           036101- A133         Furniture and Fixture         200,000           036101- A131         Machinery and Equipment         300,000           036101- A132         Furniture and Fixture         200,000           036101- A133         Furniture and Fixture         200,000           036101- A134         Purporte Equipment         300,000           036101- A01         Pmployees Related Expenses         4,007,000           036101- A011-         Pay of Officers         (2)         (1,703,000           036101- A011-         Pay of Other Staff         (2)         (1,734,000           036101- A012-         Allowances         (1,584,000)           036101- A012-         Chipar Allowances	036101- A039	General		31,050,000
036101- A096         Physical Assets         1,400,000           036101- A097         Purchase of Plant and Machinery         900,000           036101- A097         Purchase of Furniture and Fixture         500,000           036101- A130         Repairs and Maintenance         1,900,000           036101- A131         Machinery and Equipment         300,000           036101- A132         Furniture and Fixture         200,000           036101- A137         Computer Equipment         500,000           036101- A137         Computer Equipment         300,000           036101- A017         TORNEY GENERAL OF PAKISTAN         131,760,000           184240 ASSISTANT ATTORNEY GENERAL RAWALPINDI         4,007,000           036101- A011         Pay of Officers         (2)         (1,703,000)           036101- A011-1         Pay of Officers         (2)         (570,000)           036101- A011-2         Pay of Officers         (2)         (570,000)           036101- A011-2         Regular Allowances         (1,584,000)           036101- A012-1         Regular Allowances (Excluding TA)         (150,000)           036101- A032         Occupancy Costs         382,000           036101- A034         Cocupancy Costs         382,000           036101- A039 <td>036101- A04</td> <td><b>Employees Retirement Bene</b></td> <td>fits</td> <td>2,350,000</td>	036101- A04	<b>Employees Retirement Bene</b>	fits	2,350,000
036101- A096         Purchase of Plant and Machinery         900,000           036101- A097         Purchase of Furniture and Fixture         500,000           036101- A13         Repairs and Maintenance         1,900,000           036101- A130         Transport         900,000           036101- A131         Machinery and Equipment         300,000           036101- A132         Furniture and Fixture         200,000           036101- A137         Computer Equipment         500,000           036101- A137         TORNEY GENERAL OF PAKISTAN         31,760,000           184240 ASSISTANT ATTORNEY GENERAL RAWALPINDI         4,007,000           036101- A01         Pay         4         2,273,000           036101- A011-1         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012-1         Regular Allowances         (1,584,000)           036101- A012-2         Other Allowances (Excluding TA)         (150,000)           036101- A013-2         Other Allowances (Excluding TA)         (150,000)           036101- A033-2         Communications         110,000           036101- A034-0         Occupancy Costs         382,000           036101- A039-0	036101- A041	Pension		2,350,000
036101- A097         Purchase of Furniture and Fixture         500,000           036101- A13         Repairs and Maintenance         1,990,000           036101- A130         Transport         900,000           036101- A131         Machinery and Equipment         300,000           036101- A132         Furniture and Fixture         200,000           036101- A137         Computer Equipment         500,000           Total- ATTORNEY GENERAL OF PAKISTAN         131,760,000           IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI           036101- A011         Pay         4         2,273,000           036101- A011-1         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012-2         Pay of Other Staff         (2)         (570,000)           036101- A012-2         Other Allowances         (1,584,000)           036101- A012-2         Other Allowances (Excluding TA)         (150,000)           036101- A032         Communications         110,000           036101- A034         Occupancy Costs         382,000           036101- A039 <t< td=""><td>036101- A09</td><td>Physical Assets</td><td></td><td>1,400,000</td></t<>	036101- A09	Physical Assets		1,400,000
036101- A130         Repairs and Maintenance         1,900,000           036101- A1310         Transport         900,000           036101- A1311         Machinery and Equipment         300,000           036101- A1322         Furniture and Fixture         200,000           036101- A1375         Computer Equipment         500,000           Total- ATTORNEY GENERAL OF PAKISTAN         131,760,000           IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI           O36101- A011         Pay         4         2,273,000           036101- A011-1         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012-2         Pay of Other Staff         (2)         (570,000)           036101- A012-2         Regular Allowances         (1,584,000)           036101- A012-2         Other Allowances (Excluding TA)         (150,000)           036101- A032         Ocrupancy Costs         382,000           036101- A034         Occupancy Costs         382,000           036101- A039         General         170,000           036101- A039         General         170,000           036101- A131         Machinery and Equipment <td< td=""><td>036101- A096</td><td>Purchase of Plant and Machine</td><td>ery</td><td>900,000</td></td<>	036101- A096	Purchase of Plant and Machine	ery	900,000
036101- A130         Transport         900,000           036101- A131         Machinery and Equipment         300,000           036101- A132         Furniture and Fixture         200,000           036101- A137         Computer Equipment         500,000           Total- ATTORNEY GENERAL OF PAKISTAN         131,760,000           IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI           O36101- A011         Pay         4         2,273,000           036101- A011         Pay of Officers         (2)         (1,703,000)           036101- A011-1         Pay of Other Staff         (2)         (570,000)           036101- A012-2         Pay of Other Staff         (2)         (570,000)           036101- A012-3         Regular Allowances         (1,584,000)           036101- A012-4         Regular Allowances (Excluding TA)         (150,000)           036101- A03-2         Other Allowances (Excluding TA)         (150,000)           036101- A03-2         Communications         110,000           036101- A03-3         Travel & Transportation         70,000           036101- A03-4         General         170,000           036101- A03-4         General         170,000           036101- A13-1         Repairs and Maintenance<	036101- A097	Purchase of Furniture and Fixt	ure	500,000
036101- A131         Machinery and Equipment         300,000           036101- A132         Furniture and Fixture         200,000           036101- A137         Computer Equipment         500,000           Total- ATTORNEY GENERAL OF PAKISTAN         131,760,000           IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI           O36101- A01         Employees Related Expenses         4,007,000           036101- A011-         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012-2         Pay of Other Staff         (2)         (1,734,000)           036101- A012-3         Regular Allowances         (1,584,000)           036101- A012-4         Regular Allowances (Excluding TA)         (150,000)           036101- A03         Operating Expenses         732,000           036101- A03         Operating Expenses         382,000           036101- A034         Occupancy Costs         382,000           036101- A039         General         170,000           036101- A039         General         170,000           036101- A131         Machinery and Equipment         30,000           036101- A131         Machinery and Equipment	036101- A13	Repairs and Maintenance		1,900,000
036101- A132         Furniture and Fixture         200,000           036101- A137         Computer Equipment         500,000           Total- ATTORNEY GENERAL OF PAKISTAN         131,760,000           IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI           036101- A011         Employees Related Expenses         4,007,000           036101- A011-1         Pay         4         2,273,000           036101- A011-1         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012-3         Allowances         (1,584,000)           036101- A012-1         Regular Allowances (Excluding TA)         (150,000)           036101- A03         Operating Expenses         732,000           036101- A03         Operating Expenses         732,000           036101- A03         Communications         110,000           036101- A034         Occupancy Costs         382,000           036101- A038         Travel & Transportation         70,000           036101- A039         General         170,000           036101- A131         Machinery and Equipment         30,000           036101- A132         Furniture and Fixture         30,000	036101- A130	Transport		900,000
Total- ATTORNEY GENERAL OF PAKISTAN         500,000           IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI           036101- A011         Employees Related Expenses         4,007,000           036101- A011.1         Pay         4         2,273,000           036101- A011.2         Pay of Officers         (2)         (1,703,000)           036101- A011.2         Pay of Other Staff         (2)         (570,000)           036101- A012.1         Regular Allowances         (1,584,000)           036101- A012-2         Other Allowances (Excluding TA)         (150,000)           036101- A032         Communications         110,000           036101- A032         Communications         110,000           036101- A038         Travel & Transportation         70,000           036101- A039         General         170,000           036101- A131         Repairs and Maintenance         90,000           036101- A132         Furniture and Fixture         30,000           036101- A132         Furniture and Fixture         30,000           036101- A135         Computer Equipment         30,000	036101- A131	Machinery and Equipment		300,000
Total- ATTORNEY GENERAL OF PAKISTAN         131,760,000           IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI         36101- A01         Employees Related Expenses         4,007,000           036101- A011         Pay         4         2,273,000           036101- A011-1         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012-1         Allowances         1,734,000           036101- A012-1         Regular Allowances         (1,584,000)           036101- A012-2         Other Allowances (Excluding TA)         (150,000)           036101- A032         Communications         110,000           036101- A032         Communications         110,000           036101- A038         Travel & Transportation         70,000           036101- A039         General         170,000           036101- A131         Repairs and Maintenance         90,000           036101- A131         Machinery and Equipment         30,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         30,000	036101- A132	Furniture and Fixture		200,000
IB4240 ASSISTANT ATTORNEY GENERAL RAWALPINDI           036101- A01         Employees Related Expenses         4,007,000           036101- A011         Pay         4         2,273,000           036101- A011-1         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012         Allowances         1,734,000           036101- A012-1         Regular Allowances (Excluding TA)         (1,584,000)           036101- A012-2         Other Allowances (Excluding TA)         (150,000)           036101- A03         Operating Expenses         732,000           036101- A032         Communications         110,000           036101- A034         Occupancy Costs         382,000           036101- A038         Travel & Transportation         70,000           036101- A039         General         170,000           036101- A131         Machinery and Equipment         30,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         30,000	036101- A137	Computer Equipment		500,000
036101- A01         Employees Related Expenses         4,007,000           036101- A011         Pay         4         2,273,000           036101- A011-1         Pay of Officers         (2)         (1,703,000)           036101- A011-2         Pay of Other Staff         (2)         (570,000)           036101- A012         Allowances         1,734,000           036101- A012-1         Regular Allowances         (1,584,000)           036101- A012-2         Other Allowances (Excluding TA)         (150,000)           036101- A03         Operating Expenses         732,000           036101- A032         Communications         110,000           036101- A034         Occupancy Costs         382,000           036101- A038         Travel & Transportation         70,000           036101- A039         General         170,000           036101- A131         Machinery and Equipment         30,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         30,000	Total-	ATTORNEY GENERAL OF PAI	(ISTAN	131,760,000
036101- A011       Pay       4       2,273,000         036101- A011-1       Pay of Officers       (2)       (1,703,000)         036101- A011-2       Pay of Other Staff       (2)       (570,000)         036101- A012       Allowances       1,734,000         036101- A012-1       Regular Allowances (Excluding TA)       (150,000)         036101- A012-2       Other Allowances (Excluding TA)       (150,000)         036101- A03       Operating Expenses       732,000         036101- A032       Communications       110,000         036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	IB4240 ASSIST	ANT ATTORNEY GENERAL RA	AWALPINDI	
036101- A011-1       Pay of Officers       (2)       (1,703,000)         036101- A011-2       Pay of Other Staff       (2)       (570,000)         036101- A012       Allowances       1,734,000         036101- A012-1       Regular Allowances (Excluding TA)       (1,584,000)         036101- A012-2       Other Allowances (Excluding TA)       (150,000)         036101- A03       Operating Expenses       732,000         036101- A032       Communications       110,000         036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A01	Employees Related Expense	s	4,007,000
036101- A011-2       Pay of Other Staff       (2)       (570,000)         036101- A012       Allowances       1,734,000         036101- A012-1       Regular Allowances       (1,584,000)         036101- A012-2       Other Allowances (Excluding TA)       (150,000)         036101- A03       Operating Expenses       732,000         036101- A032       Communications       110,000         036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A011	Pay	4	2,273,000
036101- A012       Allowances       1,734,000         036101- A012-1       Regular Allowances       (1,584,000)         036101- A012-2       Other Allowances (Excluding TA)       (150,000)         036101- A03       Operating Expenses       732,000         036101- A032       Communications       110,000         036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A011-1	Pay of Officers	(2)	(1,703,000)
036101- A012-1       Regular Allowances       (1,584,000)         036101- A012-2       Other Allowances (Excluding TA)       (150,000)         036101- A03       Operating Expenses       732,000         036101- A032       Communications       110,000         036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A011-2	Pay of Other Staff	(2)	(570,000)
036101- A012-2       Other Allowances (Excluding TA)       (150,000)         036101- A03       Operating Expenses       732,000         036101- A032       Communications       110,000         036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A012	Allowances		1,734,000
036101- A03         Operating Expenses         732,000           036101- A032         Communications         110,000           036101- A034         Occupancy Costs         382,000           036101- A038         Travel & Transportation         70,000           036101- A039         General         170,000           036101- A13         Repairs and Maintenance         90,000           036101- A131         Machinery and Equipment         30,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         30,000	036101- A012-1	Regular Allowances		(1,584,000)
036101- A032       Communications       110,000         036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A012-2	Other Allowances (Excluding 1	<sup>-</sup> A)	(150,000)
036101- A034       Occupancy Costs       382,000         036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A03	Operating Expenses		732,000
036101- A038       Travel & Transportation       70,000         036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A032	Communications		110,000
036101- A039       General       170,000         036101- A13       Repairs and Maintenance       90,000         036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A034	Occupancy Costs		382,000
036101- A13         Repairs and Maintenance         90,000           036101- A131         Machinery and Equipment         30,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         30,000	036101- A038	Travel & Transportation		70,000
036101- A131       Machinery and Equipment       30,000         036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A039	General		170,000
036101- A132       Furniture and Fixture       30,000         036101- A137       Computer Equipment       30,000	036101- A13	Repairs and Maintenance		90,000
036101- A137	036101- A131	Machinery and Equipment		30,000
	036101- A132	Furniture and Fixture		30,000
Total- ASSISTANT ATTORNEY GENERAL 4,829,000	036101- A137	Computer Equipment		30,000
	Total-	ASSISTANT ATTORNEY GENE	RAL	4,829,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Bla241 LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD           036101- A011         Employees Related Expenses         131,898,000           036101- A011.1         Pay of Officers         (30)         (23,229,000)           036101- A011.2         Pay of Other Staff         (39)         (10,896,000)           036101- A012.1         Regular Allowances         97,773,000           036101- A012.2         Regular Allowances (Excluding TA)         (93,373,000)           036101- A012.3         Oberating Expenses         20,300,000           036101- A032         Communications         2,960,000           036101- A032         Communications         2,950,000           036101- A032         Communications         2,950,000           036101- A033         Travel & Transportation         2,200,000           036101- A034         Pravel & Transportation         2,200,000           036101- A035         Physical Assets         600,000           036101- A040         Physical Assets         600,000           036101- A039         Physical Assets         600,000           036101- A013         Prarsport         2,200,000           036101- A013         Machinery and Equipment         2,200,000           036101- A013         Merpiture and Fixture	RA	WALPINDI		
036101- A011-1         Pay of Officers         (30)         (23,229,000)           036101- A011-1         Pay of Officers         (30)         (23,229,000)           036101- A011-2         Pay of Other Staff         (39)         (10,896,000)           036101- A012-1         Allowances         97,773,000           036101- A012-1         Regular Allowances (Excluding TA)         (4,400,000)           036101- A03-2         Oberating Expenses         20,372,000           036101- A03-3         Occupancy Costs         9,520,000           036101- A03-4         Occupancy Costs         9,520,000           036101- A03-5         Travel & Transportation         2,960,000           036101- A03-6         General         4,967,000           036101- A04-0         Pension         2,200,000           036101- A04-1         Physical Assets         600,000           036101- A04-1         Physical Assets         600,000           036101- A03-1         Transport         350,000           036101- A04-1         Physical Assets         600,000           036101- A04-1         Physical Assets         600,000           036101- A013-1         Transport         350,000           036101- A013-1         Transport         350,000 <th>IB4241 LAW &amp; JUS</th> <th>STICE COMMISSION OF PAKISTAN</th> <th>ISLAMABAD</th> <th></th>	IB4241 LAW & JUS	STICE COMMISSION OF PAKISTAN	ISLAMABAD	
036101- A011-1         Pay of Officers         (30)         (23,229,000)           036101- A011-2         Pay of Other Staff         (39)         (10,896,000)           036101- A012-1         Regular Allowances         97,773,000           036101- A012-2         Other Allowances (Excluding TA)         (4,400,000)           036101- A012-2         Other Allowances (Excluding TA)         (4,400,000)           036101- A03         Operating Expenses         20,372,000           036101- A034         Communications         2,960,000           036101- A034         Compuncy Costs         9,520,000           036101- A038         Travel & Transportation         2,925,000           036101- A039         General         4,967,000           036101- A04         Pension         2,200,000           036101- A04         Physical Assets         600,000           036101- A09         Physical Assets         600,000           036101- A01         Repairs and Maintenance         330,000           036101- A13         Repairs and Maintenance         330,000           036101- A131         Machinery and Equipment         200,000           036101- A131         Machinery and Equipment         30,000           036101- A131         Machinery and Equipment	036101- A01 E	mployees Related Expenses		131,898,000
036101- A011-2         Pay of Other Staff         (39)         (10,896,000)           036101- A012-1         Allowances         97,773,000           036101- A012-2         Other Allowances (Excluding TA)         (4,400,000)           036101- A032-2         Other Allowances (Excluding TA)         (4,400,000)           036101- A033-3         Operating Expenses         20,372,000           036101- A034-4         Occupancy Costs         2,950,000           036101- A038-4         Transportation         2,925,000           036101- A039-4         Employees Retirement Benefits         2,200,000           036101- A039-4         Employees Retirement Benefits         2,200,000           036101- A040-4         Pension         2,200,000           036101- A041-4         Pension         2,200,000           036101- A041-4         Pension         2,200,000           036101- A041-4         Pension         350,000           036101- A042-2         Computer Equipment         350,000           036101- A131-4         Machinery and Equipment         200,000           036101- A131-4         Machinery and Equipment         300,000           036101- A131-4         LAW & JUSTICE COMMISSION OF PAKISTAN-III ISLAMABAD         156,000,000           1B4244 ADDITUNAL ATTORNEY GEN	036101- A011 P	ay	69	34,125,000
036101- A0121         Allowances         97.773.000           036101- A012-1         Regular Allowances         (93.373,000)           036101- A012-2         Other Allowances (Excluding TA)         (4,400,000)           036101- A032         Operating Expenses         29,60,000           036101- A032         Communications         2,960,000           036101- A034         Occupancy Costs         9,520,000           036101- A038         Travel & Transportation         2,925,000           036101- A039         General         4,967,000           036101- A041         Pension         2,200,000           036101- A041         Pension         2,200,000           036101- A041         Physical Assets         600,000           036101- A041         Physical Assets         600,000           036101- A042         Computer Equipment         350,000           036101- A031         Repairs and Maintenance         930,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           036101- A147         Computer Equipment         310,000           036101- A147         Wa Wa	036101- A011-1 P	ay of Officers (	30)	(23,229,000)
036101- A012-1         Regular Allowances (Excluding TA)         (4,400,000)           036101- A012-2         Other Allowances (Excluding TA)         (4,400,000)           036101- A03         Operating Expenses         20,372,000           036101- A034         Communications         2,960,000           036101- A034         Occupancy Costs         9,520,000           036101- A038         Travel & Transportation         2,295,000           036101- A039         General         4,967,000           036101- A040         Employees Retirement Benefits         2,200,000           036101- A041         Pension         2,200,000           036101- A049         Physical Assets         600,000           036101- A099         Computer Equipment         600,000           036101- A091         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           036101- A138         LAW & JUSTICE COMMISSION OF PAKISTAN-III ISLAMABAD         156,000,000           036101- A011         Pay         8         7,952,000           036101- A011         Pay         8         7,952	036101- A011-2 P	ay of Other Staff (	39)	(10,896,000)
036101- A012-2         Other Allowances (Excluding TA)         (4,400,000)           036101- A03         Operating Expenses         20,372,000           036101- A034         Communications         2,960,000           036101- A034         Occupancy Costs         9,520,000           036101- A038         Travel & Transportation         2,925,000           036101- A039         General         4,967,000           036101- A04         Employees Retirement Benefits         2,200,000           036101- A041         Pension         2,200,000           036101- A049         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A133         Computer Equipment         310,000           036101- A135         LaW & JUSTICE COMMISSION OF PAKISTAN-III ISLAMABAD         156,000,000           036101- A013         Employees Related Expenses         14,157,000           036101- A011- Pay         8         7,952,000           036101- A011- Pay of Officers         (3)         (6,612,000) <t< td=""><td>036101- A012 A</td><td>llowances</td><td></td><td>97,773,000</td></t<>	036101- A012 A	llowances		97,773,000
036101- A032         Operating Expenses         20,372,000           036101- A032         Communications         2,960,000           036101- A034         Occupancy Costs         9,520,000           036101- A038         Travel & Transportation         2,925,000           036101- A039         General         4,967,000           036101- A040         Employees Retirement Benefits         2,200,000           036101- A041         Pension         2,200,000           036101- A049         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A13         Repairs and Maintenance         930,00           036101- A13         Machinery and Equipment         200,000           036101- A13         Furniture and Fixture         70,000           036101- A13         Furniture and Fixture         310,000           036101- A13         Computer Equipment         310,000           036101- A13         Furniture and Fixture         310,000           036101- A13         Furniture and Fixture         310,000           036101- A013         Computer Equipment         310,000           036101- A014         Furniture and Fixture         310,000           036101- A015 <t< td=""><td>036101- A012-1 R</td><td>egular Allowances</td><td></td><td>(93,373,000)</td></t<>	036101- A012-1 R	egular Allowances		(93,373,000)
036101- A032         Communications         2,960,000           036101- A034         Occupancy Costs         9,520,000           036101- A038         Travel & Transportation         2,925,000           036101- A049         General         4,967,000           036101- A041         Pension         2,200,000           036101- A091         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A092         Computer Equipment         350,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A132         Furniture and Fixture         310,000           036101- A137         Computer Equipment         310,000           036101- A137         Computer Equipment         310,000           Total- LAW & JUSTICE COMMISSION OF PAKISTAN-III ISLAMABAD           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A01         Pay         8         7,952,000           036101- A011- Pay         8         7,952,000           036101- A011- Pay of Officers         (3)	036101- A012-2 O	other Allowances (Excluding TA)		(4,400,000)
036101- A034         Occupancy Costs         9,520,000           036101- A038         Travel & Transportation         2,925,000           036101- A039         General         4,967,000           036101- A04         Employees Retirement Benefits         2,200,000           036101- A041         Pension         2,200,000           036101- A099         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A13         Repairs and Maintenance         930,000           036101- A13         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           036101- A137         Computer Equipment         310,000           IB4244 ADDITIVAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           IB4244 ADDITIVAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay 8         7,952,000           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A	036101- A03 O	perating Expenses		20,372,000
036101- A038         Travel & Transportation         2,925,000           036101- A039         General         4,967,000           036101- A040         Employees Retirement Benefits         2,200,000           036101- A041         Pension         2,200,000           036101- A099         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           036101- A137         Computer Equipment         310,000           036101- A137         Computer Equipment         156,000,000           036101- A137         Computer Equipment         310,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD         IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011-         Pay of Other Staff         (5)         (1,340,000)	036101- A032 C	communications		2,960,000
036101- A039         General         4,967,000           036101- A040         Employees Retirement Benefits         2,200,000           036101- A041         Pension         2,200,000           036101- A09         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A13         Repairs and Maintenance         930,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           036101- A137         Computer Equipment         310,000           IB4244 ADDITIVAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           IB4244 ADDITIVAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay         8         7,952,000           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012-3         Allowances         (5,685,000)	036101- A034 O	Occupancy Costs		9,520,000
036101- A04         Employees Retirement Benefits         2,200,000           036101- A041         Pension         2,200,000           036101- A09         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A13         Repairs and Maintenance         930,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD         IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay         8         7,952,000           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012-2         Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A038 T	ravel & Transportation		2,925,000
036101- A041         Pension         2,200,000           036101- A099         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A13         Repairs and Maintenance         930,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           Total- LAW & JUSTICE COMMISSION OF PAKISTAN-III ISLAMABAD           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay         8         7,952,000           036101- A011-1         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012-1         Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A039 G	Seneral		4,967,000
036101- A09         Physical Assets         600,000           036101- A092         Computer Equipment         600,000           036101- A13         Repairs and Maintenance         930,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD         IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay         8         7,952,000           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012-3         Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A04 E	mployees Retirement Benefits		2,200,000
036101- A092         Computer Equipment         600,000           036101- A13         Repairs and Maintenance         930,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           Total- LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD         156,000,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay         8         7,952,000           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012-1         Regular Allowances         (5,685,000)	036101- A041 P	ension		2,200,000
036101- A13         Repairs and Maintenance         930,000           036101- A130         Transport         350,000           036101- A131         Machinery and Equipment         200,000           036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           Total- LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD         156,000,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay         8         7,952,000           036101- A011         Pay of Officers         (3)         (6,612,000)           036101- A011-1         Pay of Other Staff         (5)         (1,340,000)           036101- A012-1         Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A09 P	hysical Assets		600,000
036101- A130       Transport       350,000         036101- A131       Machinery and Equipment       200,000         036101- A132       Furniture and Fixture       70,000         036101- A137       Computer Equipment       310,000         Total- LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD       156,000,000         IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD         036101- A01       Employees Related Expenses       14,157,000         036101- A011       Pay       8       7,952,000         036101- A011-1       Pay of Officers       (3)       (6,612,000)         036101- A011-2       Pay of Other Staff       (5)       (1,340,000)         036101- A012-3       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)	036101- A092 C	omputer Equipment		600,000
036101- A131       Machinery and Equipment       200,000         036101- A132       Furniture and Fixture       70,000         036101- A137       Computer Equipment       310,000         Total-LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD       156,000,000         IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD         036101- A011       Pay       8       7,952,000         036101- A011-1       Pay of Officers       (3)       (6,612,000)         036101- A011-2       Pay of Other Staff       (5)       (1,340,000)         036101- A012-3       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)	036101- A13 R	epairs and Maintenance		930,000
036101- A132         Furniture and Fixture         70,000           036101- A137         Computer Equipment         310,000           Total- LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD         156,000,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A011         Pay         8         7,952,000           036101- A011-1         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012-1         Regular Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A130 T	ransport		350,000
036101- A137         Computer Equipment         310,000           Total- LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD         156,000,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A01         Employees Related Expenses         14,157,000           036101- A011-1         Pay         8         7,952,000           036101- A011-1         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012-1         Regular Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A131 M	lachinery and Equipment		200,000
Total- LAW & JUSTICE COMMISSION OF PAKISTAN ISLAMABAD         156,000,000           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A01         Employees Related Expenses         14,157,000           036101- A011         Pay         8         7,952,000           036101- A011-1         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012         Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A132 F	urniture and Fixture		70,000
PAKISTAN ISLAMABAD           IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD           036101- A01         Employees Related Expenses         14,157,000           036101- A011         Pay         8         7,952,000           036101- A011-1         Pay of Officers         (3)         (6,612,000)           036101- A011-2         Pay of Other Staff         (5)         (1,340,000)           036101- A012         Allowances         6,205,000           036101- A012-1         Regular Allowances         (5,685,000)	036101- A137 C	computer Equipment		310,000
IB4244 ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-III ISLAMABAD         036101- A01       Employees Related Expenses       14,157,000         036101- A011       Pay       8       7,952,000         036101- A011-1       Pay of Officers       (3)       (6,612,000)         036101- A011-2       Pay of Other Staff       (5)       (1,340,000)         036101- A012       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)				156,000,000
036101- A011       Employees Related Expenses       14,157,000         036101- A011       Pay       8       7,952,000         036101- A011-1       Pay of Officers       (3)       (6,612,000)         036101- A011-2       Pay of Other Staff       (5)       (1,340,000)         036101- A012       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)				
036101- A011       Pay       8       7,952,000         036101- A011-1       Pay of Officers       (3)       (6,612,000)         036101- A011-2       Pay of Other Staff       (5)       (1,340,000)         036101- A012       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)			(ISTAN-III ISLAMABAD	
036101- A011-1       Pay of Officers       (3)       (6,612,000)         036101- A011-2       Pay of Other Staff       (5)       (1,340,000)         036101- A012       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)				
036101- A011-2       Pay of Other Staff       (5)       (1,340,000)         036101- A012       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)		•		
036101- A012       Allowances       6,205,000         036101- A012-1       Regular Allowances       (5,685,000)		·		,
036101- A012-1 Regular Allowances (5,685,000)		•	(5)	,
				•
036101- A012-2 Other Allowances (Excluding TA) (520,000)				, , ,
	036101- A012-2 O	other Allowances (Excluding TA)		(520,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A03	Operating Expenses		1,676,000
036101- A03 036101- A032	Communications		, ,
036101- A032			230,000 396,000
036101- A034 036101- A038	Occupancy Costs  Travel & Transportation		550,000
036101- A039	General		500,000
036101- A039	Repairs and Maintenance		300,000
036101- A131	•		,
036101- A131	Machinery and Equipment Furniture and Fixture		100,000
036101- A137	Computer Equipment		100,000 100,000
	ADDITIONAL ATTORNEY GE	NEDAL EOD	
	PAKISTAN-III ISLAMABAD	NERAL FOR	16,133,000
	Y ATTORNEY GENERAL - VII	ISLAMABAD	
036101- A01	Employees Related Expens	ees	5,454,000
036101- A011	Pay	4	3,421,000
036101- A011-1	Pay of Officers	(2)	(2,996,000)
036101- A011-2	Pay of Other Staff	(2)	(425,000)
036101- A012	Allowances		2,033,000
036101- A012-1	Regular Allowances		(1,863,000)
036101- A012-2	2 Other Allowances (Excluding	TA)	(170,000)
036101- A03	Operating Expenses		375,000
036101- A032	Communications		135,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		180,000
036101- A04	Employees Retirement Ben	efits	50,000
036101- A041	Pension		50,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		60,000
Total- DEPUTY ATTORNEY GENERAL - VII			5,999,000
	ISLAMABAD		
IB4251 ASSIST	ANT ATTORNEY GENERAL-	(XV ISLAMABAD/RAWALPINDI	
036101- A01	Employees Related Expens	es	3,173,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

036101- A011-1       Pay of Officers       (2)       (1,48         036101- A011-2       Pay of Other Staff       (2)       (29         036101- A012       Allowances       1,39         036101- A012-1       Regular Allowances       (1,30         036101- A012-2       Other Allowances (Excluding TA)       (9	77,000 2,000) 5,000) 96,000 6,000)
036101- A011-2       Pay of Other Staff       (2)       (29         036101- A012       Allowances       1,39         036101- A012-1       Regular Allowances       (1,30         036101- A012-2       Other Allowances (Excluding TA)       (9	5,000) 96,000 6,000)
036101- A012       Allowances       1,39         036101- A012-1       Regular Allowances       (1,30         036101- A012-2       Other Allowances (Excluding TA)       (9	96,000 6,000)
036101- A012-1       Regular Allowances       (1,30         036101- A012-2       Other Allowances (Excluding TA)       (9	6,000)
036101- A012-2 Other Allowances (Excluding TA) (9	
	0,000)
026404 A02 Operating Evpansos	25 000
	35,000
	10,000
·	70,000
	55,000
·	60,000
	10,000
	20,000
	30,000
Total- ASSISTANT ATTORNEY GENERAL-XXV 3,56 ISLAMABAD/RAWALPINDI	8,000
IB4252 ASSISTANT ATTORNEY GENERAL-XVI ISLAMABAD/RAWALPINDI	
	20,000
	00,000
036101- A011-1 Pay of Officers (2) (1,31	0,000)
	0,000)
· · · · · · · · · · · · · · · · · · ·	20,000
036101- A012-1 Regular Allowances (1,04	0,000)
	0,000)
	90,000
036101- A032 Communications	90,000
036101- A038 Travel & Transportation	50,000
	50,000
036101- A13 Repairs and Maintenance	60,000
036101- A131 Machinery and Equipment	20,000
036101- A132 Furniture and Fixture	20,000
036101- A137 Computer Equipment	20,000
Total- ASSISTANT ATTORNEY GENERAL-XVI 2,97	0,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ı	SLAMABAD/RAWALPINDI		
IB4253 ASSIST	ANT ATTORNEY GENERA	-XV ISLAMABAD / RAWALPINDI	
036101- A01	Employees Related Expe	nses	3,127,000
036101- A011	Pay	4	1,727,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(419,000)
036101- A012	Allowances		1,400,000
036101- A012-1	Regular Allowances		(1,298,000)
036101- A012-2	Other Allowances (Excludi	ng TA)	(102,000)
036101- A03	Operating Expenses		508,000
036101- A032	Communications		103,000
036101- A034	Occupancy Costs		136,000
036101- A038	Travel & Transportation		68,000
036101- A039	General		201,000
036101- A13	Repairs and Maintenance	•	79,000
036101- A131	Machinery and Equipment		34,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		25,000
	ASSISTANT ATTORNEY G		3,714,000
	SLAMABAD / RAWALPINI		
		-XIV ISLAMABAD/RAWALPINDI	
036101- A01	Employees Related Expe		3,454,000
036101- A011	Pay	4	1,972,000
036101- A011-1	•	(2)	(1,594,000)
	Pay of Other Staff	(2)	(378,000)
036101- A012	Allowances		1,482,000
036101- A012-1	3		(1,357,000)
036101- A012-2	Other Allowances (Excludi	ng TA)	(125,000)
036101- A03	Operating Expenses		753,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		363,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		200,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

100,000		Repairs and Maintenance	036101- A13
30,000		Machinery and Equipment	036101- A131
30,000		Furniture and Fixture	036101- A132
40,000		Computer Equipment	036101- A137
4,307,000	ERAL-XIV	ASSISTANT ATTORNEY GEN	
	WILLION AMAD AD A	SLAMABAD/RAWALPINDI	
2.14<.000	(III ISLAMABAD/RAWALPINDI		
3,146,000		Employees Related Expens	036101- A01
1,801,000	4	Pay	036101- A011
(1,501,000)	(2)	•	036101- A011-1
(300,000)	(2)	Pay of Other Staff	
1,345,000		Allowances	036101- A012
(1,255,000)	TA\	9	036101- A012-1
(90,000)	IA)	Other Allowances (Excluding	
345,000		Operating Expenses	036101- A03
60,000		Communications	036101- A032
70,000		Occupancy Costs	036101- A034
70,000		Travel & Transportation	036101- A038
145,000		General	036101- A039
85,000		Repairs and Maintenance	036101- A13
35,000		Machinery and Equipment	036101- A131
20,000		Furniture and Fixture	036101- A132
30,000		Computer Equipment	036101- A137
3,576,000	ERAL-XIII	ASSISTANT ATTORNEY GEN SLAMABAD/RAWALPINDI	
	(II ISLAMABAD/RAWALPINDI		
3,445,000	es	Employees Related Expens	036101- A01
2,054,000	4	Pay	036101- A011
(1,592,000)	(2)	Pay of Officers	036101- A011-1
(462,000)	(2)	Pay of Other Staff	036101- A011-2
1,391,000		Allowances	036101- A012
(1,282,000)		Regular Allowances	036101- A012-1
(109,000)	TA)	Other Allowances (Excluding	

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A03	Operating Expenses	720,000
036101- A032	Communications	70,000
036101- A034	Occupancy Costs	441,000
036101- A038	Travel & Transportation	65,000
036101- A039	General	144,000
036101- A13	Repairs and Maintenance	105,000
036101- A131	Machinery and Equipment	30,000
036101- A132	Furniture and Fixture	30,000
036101- A137	Computer Equipment	45,000
Total-	ASSISTANT ATTORNEY GENERAL-XII ISLAMABAD/RAWALPINDI	4,270,000
IB4257 ADDITI	ONAL ATTORNEY GENERAL FOR PAKISTAN-II ISLAMABAI	D
036101- A01	Employees Related Expenses	14,336,000
036101- A011	Pay 8	8,150,000
036101- A011-1	Pay of Officers (3)	(6,982,000)
036101- A011-2	Pay of Other Staff (5)	(1,168,000)
036101- A012	Allowances	6,186,000
036101- A012-1	Regular Allowances	(5,863,000)
036101- A012-2	Other Allowances (Excluding TA)	(323,000)
036101- A03	Operating Expenses	1,718,000
036101- A032	Communications	320,000
036101- A034	Occupancy Costs	478,000
036101- A038	Travel & Transportation	500,000
036101- A039	General	420,000
036101- A13	Repairs and Maintenance	250,000
036101- A131	Machinery and Equipment	100,000
036101- A132	Furniture and Fixture	60,000
036101- A137	Computer Equipment	90,000
Total-	ADDITIONAL ATTORNEY GENERAL FOR PAKISTAN-II ISLAMABAD	16,304,000
IB4258 ADDITI	ONAL ATTORNEY GENERAL FOR PAKISTAN-I ISLAMABAD	)
036101- A01	Employees Related Expenses	13,138,000
036101- A011	Pay 8	7,419,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A011-1	Pay of Officers	(3)	(6,788,000)
036101- A011-2	Pay of Other Staff	(5)	(631,000)
036101- A012	Allowances		5,719,000
036101- A012-1	Regular Allowances		(5,419,000)
036101- A012-2	Other Allowances (Excludi	ng TA)	(300,000)
036101- A03	Operating Expenses		1,525,000
036101- A032	Communications		280,000
036101- A034	Occupancy Costs		260,000
036101- A038	Travel & Transportation		500,000
036101- A039	General		485,000
036101- A04	Employees Retirement B	enefits	100,000
036101- A041	Pension		100,000
036101- A13	Repairs and Maintenance	e	210,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		100,000
Total-	ADDITIONAL ATTORNEY	GENERAL FOR	14,973,000
	PAKISTAN-I ISLAMABAD		
IB4259 ASSIST	ANT ATTORNEY GENERA	L-IV ISLAMABAD	
036101- A01	Employees Related Expe	enses	3,576,000
036101- A011	Pay	4	1,990,000
036101- A011-1	Pay of Officers	(2)	(1,592,000)
036101- A011-2	Pay of Other Staff	(2)	(398,000)
036101- A012	Allowances		1,586,000
036101- A012-1	Regular Allowances		(1,472,000)
036101- A012-2	Other Allowances (Excludi	ng TA)	(114,000)
	`		
036101- A03	Operating Expenses		339,000
036101- A03 036101- A032	,		<b>339,000</b> 85,000
	Operating Expenses		•
036101- A032	Operating Expenses Communications		85,000
036101- A032 036101- A038	Operating Expenses Communications Travel & Transportation	e	85,000 70,000
036101- A032 036101- A038 036101- A039	Operating Expenses Communications Travel & Transportation General		85,000 70,000 184,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A137	Computer Equipment		28,000
	ASSISTANT ATTORNEY GE ISLAMABAD	NERAL-IV	3,999,000
	ANT ATTORNEY GENERAL	-III ISLAMABAD	
036101- A01	Employees Related Expe		3,462,000
036101- A011	Pay	4	2,004,000
036101- A011-1	Pay of Officers	(2)	(1,501,000)
036101- A011-2	Pay of Other Staff	(2)	(503,000)
036101- A012	Allowances		1,458,000
036101- A012-1	Regular Allowances		(1,353,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(105,000)
036101- A03	Operating Expenses		676,000
036101- A032	Communications		109,000
036101- A034	Occupancy Costs		318,000
036101- A038	Travel & Transportation		75,000
036101- A039	General		174,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		45,000
Total-	ASSISTANT ATTORNEY GE	NERAL-III	4,243,000
	ISLAMABAD		
IB4263 DEPUT	Y ATTORNEY GENERAL - V	ISLAMABAD	
036101- A01	Employees Related Expe	nses	5,239,000
036101- A011	Pay	4	3,244,000
036101- A011-1	Pay of Officers	(2)	(2,867,000)
036101- A011-2	Pay of Other Staff	(2)	(377,000)
036101- A012	Allowances		1,995,000
036101- A012-1	Regular Allowances		(1,810,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(185,000)
036101- A03	Operating Expenses		808,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		318,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
036101- A038	Travel & Transportation		100,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total- I	DEPUTY ATTORNEY GENERAL - \	V	6,147,000
ı	SLAMABAD		
IB4264 ADDITIO	ONAL ATTORNEY GENERAL FOR	PAKISTAN-V RAWALPINDI/ISLAMABAD	
036101- A01	<b>Employees Related Expenses</b>		10,172,000
036101- A011	Pay	4	5,952,000
036101- A011-1	Pay of Officers	(2)	(5,648,000)
036101- A011-2	Pay of Other Staff	(2)	(304,000)
036101- A012	Allowances		4,220,000
036101- A012-1	Regular Allowances		(4,070,000)
036101- A012-2	Other Allowances (Excluding TA)		(150,000)
036101- A03	Operating Expenses		668,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		178,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		220,000
036101- A131	Machinery and Equipment		70,000
036101- A132	Furniture and Fixture		70,000
036101- A137	Computer Equipment		80,000
Total-	ADDITIONAL ATTORNEY GENERA	AL FOR	11,060,000
	PAKISTAN-V RAWALPINDI/ISLAM	· · · · · · · · · · · · · · · · · · ·	
IB4265 ASSIST	ANT ATTORNEY GENERAL-XVII IS	SLAMABAD/RAWALPINDI	
036101- A01	Employees Related Expenses		3,622,000
036101- A011	Pay	4	2,107,000
036101- A011-1	Pay of Officers	(2)	(1,575,000)
036101- A011-2	Pay of Other Staff	(2)	(532,000)
036101- A012	Allowances		1,515,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

036101- A012-1	Regular Allowances			(1,385,000)
036101- A012-2	Other Allowances (Excluding TA	.)		(130,000)
036101- A03	Operating Expenses			682,000
036101- A032	Communications			70,000
036101- A034	Occupancy Costs			382,000
036101- A038	Travel & Transportation			60,000
036101- A039	General			170,000
036101- A13	Repairs and Maintenance			90,000
036101- A131	Machinery and Equipment			30,000
036101- A132	Furniture and Fixture			30,000
036101- A137	Computer Equipment			30,000
	ASSISTANT ATTORNEY GENER SLAMABAD/RAWALPINDI	AL-XVII		4,394,000
IB4266 ASSIST	ANT ATTORNEY GENERAL-XVI	II ISLAMABAD / R	AWALPINDI	
036101- A01	<b>Employees Related Expenses</b>			3,089,000
036101- A011	Pay	4		1,739,000
036101- A011-1	Pay of Officers	(2)		(1,448,000)
036101- A011-2	Pay of Other Staff	(2)		(291,000)
036101- A012	Allowances			1,350,000
036101- A012-1	Regular Allowances			(1,270,000)
036101- A012-2	Other Allowances (Excluding TA	.)		(80,000)
036101- A03	Operating Expenses			340,000
036101- A032	Communications			80,000
036101- A038	Travel & Transportation			80,000
036101- A039	General			180,000
036101- A13	Repairs and Maintenance			70,000
036101- A131	Machinery and Equipment			20,000
036101- A132	Furniture and Fixture			20,000
036101- A137	Computer Equipment			30,000
	ASSISTANT ATTORNEY GENER SLAMABAD / RAWALPINDI	AL-XVIII		3,499,000
IB4267 ASSIST	ANT ATTORNEY GENERAL-XIX	ISLAMABAD/RA	WALPINDI	
036101- A01	Employees Related Expenses			3,219,000

036101- A132 Furniture and Fixture

Computer Equipment

036101- A137

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

25,000

25,000

036101- A011	Pay	4	1,804,000
036101- A011-1	Pay of Officers	(2)	(1,628,000)
036101- A011-2	Pay of Other Staff	(2)	(176,000)
036101- A012	Allowances		1,415,000
036101- A012-1	Regular Allowances		(1,303,000)
036101- A012-2	Other Allowances (Excluding TA)		(112,000)
036101- A03	Operating Expenses		459,000
036101- A032	Communications		95,000
036101- A034	Occupancy Costs		128,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		166,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		25,000
	ASSISTANT ATTORNEY GENERAL-	XIX	3,753,000
	ASSISTANT ATTORNEY GENERAL- SLAMABAD / RAWALPINDI	XIX	3,753,000
ı			3,753,000
ı	SLAMABAD / RAWALPINDI		2,740,000
IB4268 ASSIST	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA		· ·
IB4268 ASSIST	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay	MABAD / RAWALPINDI	2,740,000
IB4268 ASSISTA 036101- A01 036101- A011 036101- A011-1	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay	MABAD / RAWALPINDI	<b>2,740,000</b> 1,489,000
IB4268 ASSISTA 036101- A01 036101- A011 036101- A011-1	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers	AMABAD / RAWALPINDI  4 (2)	<b>2,740,000</b> 1,489,000 (1,310,000)
IB4268 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	AMABAD / RAWALPINDI  4 (2)	2,740,000 1,489,000 (1,310,000) (179,000)
IB4268 ASSIST. 036101- A01 036101- A011-1 036101- A011-2 036101- A012	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	AMABAD / RAWALPINDI  4 (2)	2,740,000 1,489,000 (1,310,000) (179,000) 1,251,000
IB4268 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	AMABAD / RAWALPINDI  4 (2)	2,740,000 1,489,000 (1,310,000) (179,000) 1,251,000 (1,150,000)
IB4268 ASSIST. 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	AMABAD / RAWALPINDI  4 (2)	2,740,000 1,489,000 (1,310,000) (179,000) 1,251,000 (1,150,000) (101,000)
IB4268 ASSIST 036101- A01 036101- A011-1 036101- A011-1 036101- A012-2 036101- A012-1 036101- A012-2 036101- A03	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	AMABAD / RAWALPINDI  4 (2)	2,740,000 1,489,000 (1,310,000) (179,000) 1,251,000 (1,150,000) (101,000) 307,000
IB4268 ASSIST. 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A032	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	AMABAD / RAWALPINDI  4 (2)	2,740,000 1,489,000 (1,310,000) (179,000) 1,251,000 (1,150,000) (101,000) 307,000 94,000
IB4268 ASSIST. 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A03 036101- A03 036101- A032 036101- A038	SLAMABAD / RAWALPINDI ANT ATTORNEY GENERAL-XX ISLA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Travel & Transportation	AMABAD / RAWALPINDI  4 (2)	2,740,000 1,489,000 (1,310,000) (179,000) 1,251,000 (1,150,000) (101,000) 307,000 94,000 48,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ASSISTANT ATTORNEY GE SLAMABAD / RAWALPIND		3,122,000
IB4269 ASSIST	ANT ATTORNEY GENERAL	XXI ISLAMABAD/RAWALPINDI	
036101- A01	Employees Related Exper	ses	2,876,000
036101- A011	Pay	4	1,432,000
036101- A011-1	Pay of Officers	(2)	(1,067,000)
036101- A011-2	Pay of Other Staff	(2)	(365,000)
036101- A012	Allowances		1,444,000
036101- A012-1	Regular Allowances		(1,294,000)
036101- A012-2	Other Allowances (Excludin	g TA)	(150,000)
036101- A03	Operating Expenses		690,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		260,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GE	NERAL-XXI	3,636,000
I	SLAMABAD/RAWALPINDI		
IB4270 ASSIST	ANT ATTORNEY GENERAL	XXII ISLAMABAD/RAWALPINDI	
036101- A01	<b>Employees Related Exper</b>	ses	3,289,000
036101- A011	Pay	4	1,880,000
036101- A011-1	Pay of Officers	(2)	(1,466,000)
036101- A011-2	Pay of Other Staff	(2)	(414,000)
036101- A012	Allowances		1,409,000
036101- A012-1	Regular Allowances		(1,299,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(110,000)
036101- A03	Operating Expenses		443,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		60,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOL	INTANT GENERAL PAKISTAN REVENUE	S.
036101- A039	General		170,000
036101- A13	Repairs and Maintenanc	•	90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY G	ENERAL-XXII	3,822,000
	ISLAMABAD/RAWALPIND		
IB4271 ASSIST	ANT ATTORNEY GENERA	L-XXIII ISLAMABAD/RAWALPINDI	
036101- A01	Employees Related Expe	enses	2,976,000
036101- A011	Pay	4	1,683,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	2 Pay of Other Staff	(2)	(180,000)
036101- A012	Allowances		1,293,000
036101- A012-1	Regular Allowances		(1,203,000)
036101- A012-2	Other Allowances (Exclud	ng TA)	(90,000)
036101- A03	Operating Expenses		635,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		260,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenanc	e	60,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY G	ENERAL-XXIII	3,671,000
	ISLAMABAD/RAWALPIND		
IB4272 ASSIST	ANT ATTORNEY GENERA	L-XXIV ISLAMABAD/RAWALPINDI	
036101- A01	Employees Related Expe	enses	3,099,000
036101- A011	Pay	4	1,714,000
036101- A011-1	Pay of Officers	(2)	(1,521,000)
036101- A011-2	2 Pay of Other Staff	(2)	(193,000)
036101- A012	Allowances		1,385,000
036101- A012-1	Regular Allowances		(1,275,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	O:1 A!! (5 1 !:		(4.40.000)
	Other Allowances (Excluding	g IA)	(110,000)
036101- A03	Operating Expenses		547,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
	ASSISTANT ATTORNEY GE	NERAL-XXIV	3,746,000
	ISLAMABAD/RAWALPINDI		
	Y ATTORNEY GENERAL-VIII		
036101- A01	Employees Related Expen		5,256,000
036101- A011	Pay	4	3,273,000
	Pay of Officers	(2)	(2,848,000)
	Pay of Other Staff	(2)	(425,000)
036101- A012	Allowances		1,983,000
036101- A012-1	3		(1,853,000)
	Other Allowances (Excluding	g TA)	(130,000)
036101- A03	Operating Expenses		735,000
036101- A032	Communications		104,000
036101- A034	Occupancy Costs		382,000
036101- A038	Travel & Transportation		76,000
036101- A039	General		173,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
	DEPUTY ATTORNEY GENER	RAL-VIII	6,091,000
	ISLAMABAD		
	Y ATTORNEY GENERAL - X		
036101- A01	Employees Related Expen	ses	5,016,000

036101- A034

036101- A038

036101- A039

036101- A13

036101- A131

036101- A132

Occupancy Costs

General

Travel & Transportation

**Repairs and Maintenance** 

Machinery and Equipment

Furniture and Fixture

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

382,000

70,000

189,000

90,000

30,000

30,000

	ACCOUNTANT G	ENERAL PAKISTAN REVENUES	
036101- A011	Pay	4	3,138,000
036101- A011-1	Pay of Officers	(2)	(2,792,000)
036101- A011-2	Pay of Other Staff	(2)	(346,000)
036101- A012	Allowances		1,878,000
036101- A012-1	Regular Allowances		(1,778,000)
036101- A012-2	Other Allowances (Excluding TA)		(100,000)
036101- A03	Operating Expenses		565,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		260,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		145,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total- D	DEPUTY ATTORNEY GENERAL - X		5,641,000
	SLAMABAD		
IB4282 ASSISTA	ANT ATTORNEY GENERAL-V ISLAM	IABAD	
036101- A01	Employees Related Expenses		3,389,000
036101- A011	Pay	4	1,964,000
036101- A011-1	Pay of Officers	(2)	(1,592,000)
036101- A011-2	Pay of Other Staff	(2)	(372,000)
036101- A012	Allowances		1,425,000
036101- A012-1	Regular Allowances		(1,323,000)
036101- A012-2	Other Allowances (Excluding TA)		(102,000)
036101- A03	Operating Expenses		726,000
036101- A032	Communications		85,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A137	Computer Equipment		30,000
	ASSISTANT ATTORNEY GE ISLAMABAD	NERAL-V	4,205,000
IB4283 ASSIST	ANT ATTORNEY GENERAL	-VI ISLAMABAD	
036101- A01	Employees Related Exper	nses	3,397,000
036101- A011	Pay	4	1,906,000
036101- A011-1	Pay of Officers	(2)	(1,576,000)
036101- A011-2	Pay of Other Staff	(2)	(330,000)
036101- A012	Allowances		1,491,000
036101- A012-1	Regular Allowances		(1,381,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(110,000)
036101- A03	Operating Expenses		732,000
036101- A032	Communications		74,000
036101- A034	Occupancy Costs		397,000
036101- A038	Travel & Transportation		76,000
036101- A039	General		185,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GE	NERAL-VI	4,219,000
	ISLAMABAD		
	ANT ATTORNEY GENERAL		
036101- A01	Employees Related Exper		3,925,000
036101- A011	Pay	4	2,266,000
036101- A011-1	,	(2)	(1,902,000)
036101- A011-2	,	(2)	(364,000)
036101- A012	Allowances		1,659,000
036101- A012-1	•		(1,542,000)
	2 Other Allowances (Excluding	g TA)	(117,000)
036101- A03	Operating Expenses		396,000
036101- A032	Communications		104,000
036101- A034	Occupancy Costs		62,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A038	Travel & Transportation		67,000
036101- A039	General		163,000
036101- A13	Repairs and Maintenand	e	45,000
036101- A131	Machinery and Equipmen	t	15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		15,000
	ASSISTANT ATTORNEY G SLAMABA	ENERAL-VII	4,366,000
	SLAWABA ANT ATTORNEY GENERA	L-VIII ISLAMAR	
036101- A01	Employees Related Exp		3,240,000
036101- A011	Pay	4	1,833,000
036101- A011-1	•	(2)	(1,501,000)
	Pay of Other Staff	(2)	(332,000)
036101- A012	Allowances	(-)	1,407,000
036101- A012-1	Regular Allowances		(1,292,000)
036101- A012-2	Other Allowances (Exclud	ing TA)	(115,000)
036101- A03	Operating Expenses	,	533,000
036101- A032	Communications		129,000
036101- A034	Occupancy Costs		128,000
036101- A038	Travel & Transportation		74,000
036101- A039	General		202,000
036101- A13	Repairs and Maintenand	e	96,000
036101- A131	Machinery and Equipmen	t .	32,000
036101- A132	Furniture and Fixture		32,000
036101- A137	Computer Equipment		32,000
Total-	ASSISTANT ATTORNEY G	ENERAL-VIII	3,869,000
I	SLAMAB		
IB4286 ASSIST	ANT ATTORNEY GENERA	L-IX ISLAMABAD	
036101- A01	Employees Related Exp	enses	3,192,000
036101- A011	Pay	4	1,870,000
036101- A011-1	•	(2)	(1,594,000)
	Pay of Other Staff	(2)	(276,000)
036101- A012	Allowances		1,322,000

## **DEMANDS FOR GRANTS**

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036101- A012-1	Regular Allowances		(1,232,000)
036101- A012-2	Other Allowances (Excluding TA)		(90,000)
036101- A03	Operating Expenses		634,000
036101- A032	Communications		75,000
036101- A034	Occupancy Costs		315,000
036101- A038	Travel & Transportation		65,000
036101- A039	General		179,000
036101- A13	Repairs and Maintenance		111,000
036101- A131	Machinery and Equipment		32,000
036101- A132	Furniture and Fixture		32,000
036101- A137	Computer Equipment		47,000
	ASSISTANT ATTORNEY GENER	AL-IX	3,937,000
	SLAMABAD		
	ANT ATTORNEY GENERAL-X IS	LAMABAD	
036101- A01	Employees Related Expenses		3,206,000
036101- A011	Pay	4	1,814,000
036101- A011-1	•	(2)	(1,503,000)
	Pay of Other Staff	(2)	(311,000)
036101- A012	Allowances		1,392,000
036101- A012-1	Regular Allowances		(1,297,000)
036101- A012-2	Other Allowances (Excluding TA)		(95,000)
036101- A03	Operating Expenses		335,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
	ASSISTANT ATTORNEY GENER	AL-X	3,601,000
	SLAMABAD		
	ANT ATTORNEY GENERAL-XI IS	LAMABAD RAWALPINDI/ISLA	
036101- A01	Employees Related Expenses		3,218,000

## **DEMANDS FOR GRANTS**

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036101- A011			
	Pay	4	1,793,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	Pay of Other Staff	(2)	(290,000)
036101- A012	Allowances		1,425,000
036101- A012-1	Regular Allowances		(1,315,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		548,000
036101- A032	Communications		72,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		189,000
036101- A13	Repairs and Maintenance		95,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENERAL	-XI	3,861,000
	SLAMABAD RAWALPINDI/ISLAMA	BAD	
IB4289 PROVIS	ON TO COVER THE EXPENON AC	COUNT OF ADVCHARGES IN R/O OFFICES/COURTS	TRIBUNAL
036101- A03	Operating Expenses		1,500,000
036101- A039	General		
			1,500,000
	PROVISION TO COVER THE EXPEN		1,500,000 <b>1,500,000</b>
	ACCOUNT OF ADVCHARGES IN R/		
	ACCOUNT OF ADVCHARGES IN R/ DFFICES/COURTS/TRIBUNAL	o 	
	ACCOUNT OF ADVCHARGES IN R/ DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND		1,500,000
IB4290 PAYME	ACCOUNT OF ADVCHARGES IN R/ DFFICES/COURTS/TRIBUNAL	o 	1,500,000
IB4290 PAYME 036101- A03 036101- A039	ACCOUNT OF ADVCHARGES IN R/ DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses	ATTORNEYS ENGAGED BY THE GOVERNMENT	1,500,000 10,000,000 10,000,000
IB4290 PAYME 036101- A03 036101- A039 Total-	ACCOUNT OF ADVCHARGES IN R/ DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses General	ATTORNEYS ENGAGED BY THE GOVERNMENT	1,500,000
IB4290 PAYME 036101- A03 036101- A039 Total-	ACCOUNT OF ADVCHARGES IN R/DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses General PAYMENT OF FEES TO ADVOCATE	ATTORNEYS ENGAGED BY THE GOVERNMENT	1,500,000 10,000,000 10,000,000
IB4290 PAYME 036101- A03 036101- A039 Total-	ACCOUNT OF ADVCHARGES IN R/DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses General PAYMENT OF FEES TO ADVOCATE AND ATTORNEYS ENGAGED BY TE	ATTORNEYS ENGAGED BY THE GOVERNMENT  ES HE	1,500,000 10,000,000 10,000,000
IB4290 PAYME 036101- A03 036101- A039 Total-	ACCOUNT OF ADVCHARGES IN R/DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses General PAYMENT OF FEES TO ADVOCATE AND ATTORNEYS ENGAGED BY TO GOVERNMENT	ATTORNEYS ENGAGED BY THE GOVERNMENT  ES HE	1,500,000 10,000,000 10,000,000
IB4290 PAYME 036101- A03 036101- A039 Total-	ACCOUNT OF ADVCHARGES IN R/DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses General PAYMENT OF FEES TO ADVOCATE AND ATTORNEYS ENGAGED BY THE GOVERNMENT JUSTICE DIVISION (SECRETARIA)	ATTORNEYS ENGAGED BY THE GOVERNMENT  ES HE	1,500,000 10,000,000 10,000,000 10,000,000
IB4290 PAYME 036101- A03 036101- A039 Total- ID1544 LAW & 036101- A01	ACCOUNT OF ADVCHARGES IN R/DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses General PAYMENT OF FEES TO ADVOCATE AND ATTORNEYS ENGAGED BY TO GOVERNMENT JUSTICE DIVISION (SECRETARIA) Employees Related Expenses Pay	ATTORNEYS ENGAGED BY THE GOVERNMENT  ES HE T) ISLAMABAD.	1,500,000 10,000,000 10,000,000 10,000,000 401,401,000
IB4290 PAYME 036101- A03 036101- A039 Total-  ID1544 LAW & 036101- A01 036101- A011 036101- A011-1	ACCOUNT OF ADVCHARGES IN R/DFFICES/COURTS/TRIBUNAL NT OF FEES TO ADVOCATES AND Operating Expenses General PAYMENT OF FEES TO ADVOCATE AND ATTORNEYS ENGAGED BY TO GOVERNMENT JUSTICE DIVISION (SECRETARIA) Employees Related Expenses Pay	ATTORNEYS ENGAGED BY THE GOVERNMENT  ES HE T) ISLAMABAD.	1,500,000 10,000,000 10,000,000 10,000,000 401,401,000 205,410,000

**DEMANDS FOR GRANTS** 

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#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

036101- A012	Allowances	195,991,000
036101- A012-1	1 Regular Allowances	(164,231,000)
036101- A012-2	2 Other Allowances (Excluding TA)	(31,760,000)
036101- A03	Operating Expenses	1,030,630,000
036101- A032	Communications	947,750,000
036101- A033	Utilities	1,130,000
036101- A034	Occupancy Costs	40,700,000
036101- A036	Motor Vehicles	100,000
036101- A038	Travel & Transportation	21,500,000
036101- A039	General	19,450,000
036101- A04	Employees Retirement Benefits	10,200,000
036101- A041	Pension	10,200,000
036101- A05	Grants, Subsidies and Write off Loans	9,400,000
036101- A052	Grants Domestic	9,400,000
036101- A09	Physical Assets	4,500,000
036101- A092	Computer Equipment	2,500,000
036101- A096	Purchase of Plant and Machinery	1,000,000
036101- A097	Purchase of Furniture and Fixture	1,000,000
036101- A13	Repairs and Maintenance	5,450,000
036101- A130	Transport	2,000,000
036101- A131	Machinery and Equipment	2,000,000
036101- A132	Furniture and Fixture	500,000
036101- A133	Buildings and Structure	500,000
036101- A137	Computer Equipment	450,000
Total-	LAW & JUSTICE DIVISION	1,461,581,000
	(SECRETARIAT) ISLAMABAD.	
036101	Total- Secretariat/Administration	2,082,504,000
0361	Total- Administration	2,082,504,000
036	Total- Administration Of Public Order	2,082,504,000
03	Total- Public Order And Safety Affairs	2,599,561,000

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

## **DEMANDS FOR GRANTS**

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2021-2022

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

## 041208 REGULATION OF INSURANCE:

IB4223 FEDERAL INSURANCE OMBUDSMAN (REGIONAL OFFICE ) ISLAMABAD

041208- A01	Employees Related Expenses		3,634,000
	(Charged)		3,634,000
041208- A011	Pay	6	3,634,000
	(Charged)		3,634,000
041208- A011-1	Pay of Officers	(3)	(2,680,000)
	(Charged)		2,680,000
041208- A011-2	Pay of Other Staff	(3)	(954,000)
	(Charged)		954,000
041208- A03	Operating Expenses		965,000
	(Charged)		965,000
041208- A032	Communications		400,000
	(Charged)		400,000
041208- A038	Travel & Transportation		300,000
	(Charged)		300,000
041208- A039	General		265,000
	(Charged)		265,000
041208- A09	Physical Assets		200,000
	(Charged)		200,000
041208- A096	Purchase of Plant and Machinery		100,000
	(Charged)		100,000
041208- A097	Purchase of Furniture and Fixture		100,000
	(Charged)		100,000
041208- A13	Repairs and Maintenance		201,000
	(Charged)		201,000
041208- A130	Transport		50,000
	(Charged)		50,000
041208- A131	Machinery and Equipment		50,000
	(Charged)		50,000
041208- A132	Furniture and Fixture		50,000
	(Charged)		50,000
041208- A137	Computer Equipment		51,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	(Cha	irged)	51,000
Total-	FEDE	RAL INSURANCE OMBUDSMAN	5,000,000
	(REGI	ONAL OFFICE ) ISLAMABAD	
041208	Total-	REGULATION OF INSURANCE	5,000,000
0412	Total-	Commercial Affairs	5,000,000
041	Total-	General Economic,Commercial &	5,000,000
		Labour Affairs	
04	Total-	Economic Affairs	5,000,000
	Total-	ACCOUNTANT GENERAL	2,761,473,000
		PAKISTAN REVENUES	
	(Charg	ed)	5,000,000
	(Voted)	)	2,756,473,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011 Execu- 0112 Financ 011205 Tax Ma	ial and Fiscal Affairs: anagement (Customs, Inco	Financial and Fiscal Affairs, External Affa me Tax, Excise etc) : D REVENUE (B-IV) LAHORE	irs:
011205- A01	Employees Related Exp	enses	16,361,000
011205- A011	Pay	24	8,761,000
011205- A011-	Pay of Officers	(5)	(4,685,000)
011205- A011-2	2 Pay of Other Staff	(19)	(4,076,000)
011205- A012	Allowances		7,600,000
011205- A012-	Regular Allowances		(7,500,000)
011205- A012-2	Other Allowances (Exclud	ing TA)	(100,000)
011205- A03	Operating Expenses		3,518,000
011205- A032	Communications		410,000
011205- A034	Occupancy Costs		2,108,000
011205- A038	Travel & Transportation		240,000
011205- A039	General		760,000
011205- A04	Employees Retirement I	Benefits	50,000
011205- A041	Pension		50,000
011205- A05	Grants, Subsidies and V	rite off Loans	150,000
011205- A052	Grants Domestic		150,000
011205- A09	Physical Assets		150,000
011205- A096	Purchase of Plant and Ma	chinery	100,000
011205- A097	Purchase of Furniture and	Fixture	50,000
011205- A13	Repairs and Maintenand	е	260,000
011205- A131	Machinery and Equipmen	t	50,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		150,000
Total-	APPLELLATE TRIBUNAL REVENUE (B-IV) LAHORE		20,489,000
LO1545 APPEI	LATE TRIBUNAL INLAND	REVENUE (B-III) LAHORE	
011205- A01	Employees Related Exp	enses	13,746,000
011205- A011	Pay	26	7,173,000

## **DEMANDS FOR GRANTS**

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2021-2022

011205- A011-1	Pay of Officers	(4)	(1	,671,000)
011205- A011-2	Pay of Other Staff	(22)	(5	,502,000)
011205- A012	Allowances			6,573,000
011205- A012-1	Regular Allowances		(6	,338,000)
011205- A012-2	Other Allowances (Excluding TA)			(235,000)
011205- A03	Operating Expenses			2,547,000
011205- A032	Communications			355,000
011205- A034	Occupancy Costs			1,282,000
011205- A038	Travel & Transportation			200,000
011205- A039	General			710,000
011205- A04	<b>Employees Retirement Benefits</b>			50,000
011205- A041	Pension			50,000
011205- A05	Grants, Subsidies and Write off Lo	ans		50,000
011205- A052	Grants Domestic			50,000
011205- A09	Physical Assets			150,000
011205- A096	Purchase of Plant and Machinery			50,000
011205- A097	Purchase of Furniture and Fixture			100,000
011205- A13	Repairs and Maintenance			180,000
011205- A131	Machinery and Equipment			50,000
011205- A132	Furniture and Fixture			60,000
011205- A137	Computer Equipment			70,000
Total-	APPELLATE TRIBUNAL INLAND		16	,723,000
	REVENUE (B-III) LAHORE			
	LATE TRIBUNAL INLAND REVENUE	(B-II) LAHORE		
011205- A01	Employees Related Expenses			14,109,000
011205- A011	Pay	19		7,352,000
011205- A011-1	•	(6)	•	,405,000)
	Pay of Other Staff	(13)	•	,947,000)
011205- A012	Allowances			6,757,000
011205- A012-1	· ·			,607,000)
	Other Allowances (Excluding TA)			(150,000)
011205- A03	Operating Expenses			2,040,000
011205- A032	Communications			405,000

011205- A033

011205- A034

011205- A038

011205- A039

011205- A09

011205- A096

011205- A097

011205- A13

011205- A130

Utilities

General

Transport

Occupancy Costs

**Physical Assets** 

Travel & Transportation

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

#### **DEMANDS FOR GRANTS**

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10,000

810,000

690,000

253,000

100,000

50,000

50,000

160,000

50,000

	ACCOUNTANT GENERALT	IANGIAN	KEVENOES SOB-OFFICE, EARTOKE	
011205- A034	Occupancy Costs			635,000
011205- A038	Travel & Transportation			240,000
011205- A039	General			760,000
011205- A04	<b>Employees Retirement Benefits</b>			50,000
011205- A041	Pension			50,000
011205- A09	Physical Assets			200,000
011205- A096	Purchase of Plant and Machinery			100,000
011205- A097	Purchase of Furniture and Fixture			100,000
011205- A13	Repairs and Maintenance			250,000
011205- A131	Machinery and Equipment			50,000
011205- A132	Furniture and Fixture			50,000
011205- A137	Computer Equipment			150,000
	APPELLATE TRIBUNAL INLAND			16,649,000
I	REVENUE (B-II) LAHORE			
LO1573 CUSTO	MS EXCISE AND SALES TAX APP	PELLATE TR	RIBUNAL BENCH-II LAHORE	
011205- A01	Employees Related Expenses			14,965,000
011205- A011	Pay	23		9,307,000
011205- A011-1	Pay of Officers	(7)		(5,252,000)
011205- A011-2	Pay of Other Staff	(16)		(4,055,000)
011205- A012	Allowances			5,658,000
011205- A012-1	Regular Allowances			(5,416,000)
011205- A012-2	Other Allowances (Excluding TA)			(242,000)
011205- A03	Operating Expenses			1,993,000
011205- A032	Communications			230,000

## **DEMANDS FOR GRANTS**

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011205- A1323         Furniture and Fixture         30,000           011205- A1337         Computer Equipment         20,000           Total CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL BENCH-II LAHORE           LAHORE           LO1528 APPELLATE TRIBUNAL INLAND REVENUE (B-IX) LAHORE           BO11205- A011         Pagy Seg Related Expenses         16,551,000           011205- A011-1         Pagy of Officers         (7)         (4,355,000)           011205- A011-2         Pagy of Other Staff         (22)         (4,665,000)           011205- A011-3         Pagular Allowances         (7,631,000)           011205- A012-2         Other Allowances (Excluding TA)         (750,31,000)           011205- A012-2         Other Allowances (Excluding TA)         (7,600,000)           011205- A012-2         Other Allowances (Excluding TA)         410,000           011205- A012-2         Occupancy Costs         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Coccupancy Costs         1,539,000           011205- A039         General         84,000           011205- A039         General         84,000	011205- A131	Machinery and Equipment	30	0,000
Total- Total- VUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL BENCH-II LAHORE         17,218,000           LO1582 APPELLATE TRIBUNAL INLAND REVENUE (B-IX) LAHORE           101205- A011 Pay of Officers         (7)         (4,555,000)           011205- A011-1 Pay of Officers         (7)         (4,355,000)           011205- A011-2 Pay of Officers         (7)         (4,356,000)           011205- A011-3 Pay of Officers         (7)         (4,356,000)           011205- A011-4 Pay of Officers         (7)         (4,356,000)           011205- A011-2 Pay of Other Staff         (22)         (4,566,000)           011205- A012-3 Pay of Other Staff         (22)         (7,531,000)           011205- A012-2 Other Allowances         (7,531,000)           011205- A012-2 Other Allowances (Excluding TA)         (100,000)           011205- A012-2 Other Allowances (Excluding TA)         (100,000)           011205- A033 Utilities         0,000           011205- A034 Occupancy Costs         1,539,000           011205- A039 General         250,000           011205- A040 Employees Retirement Benefits         50,000           011205- A041 Pension         50,000           011205- A042 Grants Domestic         48,000           011205- A052 Grants Domestic	011205- A132	Furniture and Fixture	30	0,000
Total LAPRE         CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL BENCH-II LAHORE         17,218,000           LAHORE           C011205- A011         Employees Related Expenses         16,551,000           011205- A011-1         Pay of Officers         (7)         (4,555,000)           011205- A011-2         Pay of Ofter Staff         (22)         (4,565,000)           011205- A012-1         Regular Allowances         (7,531,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A033         Operating Expenses         3,045,000           011205- A033         Operating Expenses         3,045,000           011205- A033         Communications         410,000           011205- A034         Occupancy Costs         1,539,000           011205- A033         Travel & Transportation         250,000           011205- A041         Pension         50,000           011205- A041         Pension         50,000           011205- A052         Grants, Subsidies and Write off Loans         48,000           011205- A097         Purchase of Plant	011205- A133	Buildings and Structure	30	0,000
APPELLATE TRIBUNAL BENCH-II	011205- A137	Computer Equipment	20	0,000
011205- A011         Employees Related Expenses         16,551,000           011205- A011         Pay         29         8,920,000           011205- A011-12         Pay of Officers         (7)         (4,355,000)           011205- A011-2         Pay of Other Staff         (22)         (4,565,000)           011205- A012-1         Regular Allowances         (7,531,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A040         Employees Retirement Benefits         50,000           011205- A041         Pension         50,000           011205- A042         Grants, Subsidies and Write off Loans         48,000           011205- A045         Grants Domestic         48,000           011205- A040         Physical Assets         200,000           011205- A097         Purchase of Plant and Machinery	A	APPELLATE TRIBUNAL BENCH-II	17,218	,000
011205- A011         Pay         29         8,920,000           011205- A011-1         Pay of Officers         (7)         (4,355,000)           011205- A011-2         Pay of Other Staff         (22)         (4,565,000)           011205- A012-3         Allowances         7,631,000           011205- A012-1         Regular Allowances (Excluding TA)         (100,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A040         Employees Retirement Benefits         50,000           011205- A051         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A096         Physical Assets         200,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A131         Machinery and Equ	LO1582 APPELL	ATE TRIBUNAL INLAND REVENUE (B-I	X) LAHORE	
011205- A011-1         Pay of Officers         (7)         (4,355,000)           011205- A011-2         Pay of Other Staff         (22)         (4,565,000)           011205- A012-2         Allowances         7,631,000           011205- A012-1         Regular Allowances (Excluding TA)         (100,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A040         Employees Retirement Benefits         50,000           011205- A051         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A096         Physical Assets         200,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixtu				1,000
011205- A011-2         Pay of Other Staff         (22)         (4,565,000)           011205- A012         Allowances         7,631,000           011205- A012-1         Regular Allowances         (7,531,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A04         Employees Retirement Benefits         50,000           011205- A04         Pension         50,000           011205- A05         Grants, Subsidies and Write off Loans         48,000           011205- A05         Grants Domestic         48,000           011205- A09         Physical Assets         200,000           011205- A096         Purchase of Plant and Machinery         100,000           011205- A13         Repairs and Maintenance         450,000           011205- A131         Machinery and Equipment         100,000	011205- A011	Pay 29	8,920	0,000
011205- A012         Allowances         7,631,000           011205- A012-1         Regular Allowances         (7,531,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A040         Pension         50,000           011205- A041         Pension         50,000           011205- A052         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A096         Physical Assets         200,000           011205- A097         Purchase of Plant and Machinery         100,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         250,000	011205- A011-1	Pay of Officers (7)	(4,355	,000)
011205- A012-1         Regular Allowances         (7,531,000)           011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A04         Employees Retirement Benefits         50,000           011205- A04         Pension         50,000           011205- A05         Grants, Subsidies and Write off Loans         48,000           011205- A05         Grants Domestic         48,000           011205- A096         Physical Assets         200,000           011205- A097         Purchase of Plant and Machinery         100,000           011205- A131         Repairs and Maintenance         450,000           011205- A132         Furniture and Fixture         100,000           011205- A132         Furniture and Fixture         250,000	011205- A011-2	Pay of Other Staff (22)	(4,565	,000)
011205- A012-2         Other Allowances (Excluding TA)         (100,000)           011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A04         Employees Retirement Benefits         50,000           011205- A041         Pension         50,000           011205- A05         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A096         Purchase of Plant and Machinery         100,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A132         Furniture and Fixture         250,000	011205- A012	Allowances	7,63	1,000
011205- A03         Operating Expenses         3,045,000           011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A04         Employees Retirement Benefits         50,000           011205- A041         Pension         50,000           011205- A052         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A052         Physical Assets         200,000           011205- A097         Purchase of Plant and Machinery         100,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A137         Computer Equipment         250,000	011205- A012-1	Regular Allowances	(7,531	,000)
011205- A032         Communications         410,000           011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A04         Employees Retirement Benefits         50,000           011205- A041         Pension         50,000           011205- A05         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A096         Physical Assets         200,000           011205- A097         Purchase of Plant and Machinery         100,000           011205- A137         Repairs and Maintenance         450,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A137         Computer Equipment         250,000	011205- A012-2	Other Allowances (Excluding TA)	(100	,000)
011205- A033         Utilities         6,000           011205- A034         Occupancy Costs         1,539,000           011205- A038         Travel & Transportation         250,000           011205- A039         General         840,000           011205- A04         Employees Retirement Benefits         50,000           011205- A041         Pension         50,000           011205- A05         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A09         Physical Assets         200,000           011205- A096         Purchase of Plant and Machinery         100,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A13         Repairs and Maintenance         450,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A137         Computer Equipment         250,000	011205- A03	Operating Expenses	3,04	5,000
011205- A034       Occupancy Costs       1,539,000         011205- A038       Travel & Transportation       250,000         011205- A039       General       840,000         011205- A04       Employees Retirement Benefits       50,000         011205- A041       Pension       50,000         011205- A05       Grants, Subsidies and Write off Loans       48,000         011205- A052       Grants Domestic       48,000         011205- A092       Physical Assets       200,000         011205- A096       Purchase of Plant and Machinery       100,000         011205- A097       Purchase of Furniture and Fixture       100,000         011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A032	Communications	410	0,000
011205- A038       Travel & Transportation       250,000         011205- A039       General       840,000         011205- A04       Employees Retirement Benefits       50,000         011205- A041       Pension       50,000         011205- A05       Grants, Subsidies and Write off Loans       48,000         011205- A052       Grants Domestic       48,000         011205- A099       Physical Assets       200,000         011205- A096       Purchase of Plant and Machinery       100,000         011205- A097       Purchase of Furniture and Fixture       100,000         011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A033	Utilities		6,000
011205- A039       General       840,000         011205- A04       Employees Retirement Benefits       50,000         011205- A041       Pension       50,000         011205- A05       Grants, Subsidies and Write off Loans       48,000         011205- A052       Grants Domestic       48,000         011205- A09       Physical Assets       200,000         011205- A096       Purchase of Plant and Machinery       100,000         011205- A097       Purchase of Furniture and Fixture       100,000         011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A034	Occupancy Costs	1,539	9,000
011205- A04         Employees Retirement Benefits         50,000           011205- A041         Pension         50,000           011205- A05         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A09         Physical Assets         200,000           011205- A096         Purchase of Plant and Machinery         100,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A13         Repairs and Maintenance         450,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A137         Computer Equipment         250,000	011205- A038	Travel & Transportation	250	0,000
011205- A041       Pension       50,000         011205- A05       Grants, Subsidies and Write off Loans       48,000         011205- A052       Grants Domestic       48,000         011205- A09       Physical Assets       200,000         011205- A096       Purchase of Plant and Machinery       100,000         011205- A097       Purchase of Furniture and Fixture       100,000         011205- A13       Repairs and Maintenance       450,000         011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A039	General	840	0,000
011205- A05         Grants, Subsidies and Write off Loans         48,000           011205- A052         Grants Domestic         48,000           011205- A09         Physical Assets         200,000           011205- A096         Purchase of Plant and Machinery         100,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A13         Repairs and Maintenance         450,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A137         Computer Equipment         250,000	011205- A04	<b>Employees Retirement Benefits</b>	5	0,000
011205- A052       Grants Domestic       48,000         011205- A09       Physical Assets       200,000         011205- A096       Purchase of Plant and Machinery       100,000         011205- A097       Purchase of Furniture and Fixture       100,000         011205- A13       Repairs and Maintenance       450,000         011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A041	Pension	50	0,000
011205- A09         Physical Assets         200,000           011205- A096         Purchase of Plant and Machinery         100,000           011205- A097         Purchase of Furniture and Fixture         100,000           011205- A13         Repairs and Maintenance         450,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A137         Computer Equipment         250,000	011205- A05	Grants, Subsidies and Write off Loans	4	8,000
011205- A096       Purchase of Plant and Machinery       100,000         011205- A097       Purchase of Furniture and Fixture       100,000         011205- A13       Repairs and Maintenance       450,000         011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A052	Grants Domestic	48	8,000
011205- A097       Purchase of Furniture and Fixture       100,000         011205- A13       Repairs and Maintenance       450,000         011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A09	Physical Assets	20	0,000
011205- A13         Repairs and Maintenance         450,000           011205- A131         Machinery and Equipment         100,000           011205- A132         Furniture and Fixture         100,000           011205- A137         Computer Equipment         250,000	011205- A096	Purchase of Plant and Machinery	100	0,000
011205- A131       Machinery and Equipment       100,000         011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A097	Purchase of Furniture and Fixture	100	0,000
011205- A132       Furniture and Fixture       100,000         011205- A137       Computer Equipment       250,000	011205- A13	Repairs and Maintenance	45	0,000
011205- A137	011205- A131	Machinery and Equipment	100	0,000
	011205- A132	Furniture and Fixture	100	0,000
Total- APPELLATE TRIBUNAL INLAND	011205- A137	Computer Equipment	250	0,000
	Total- A	APPELLATE TRIBUNAL INLAND	20,344	,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

F	REVENUE (B-IX) LAHORE		
LO1583 CUSTO	MS EXCISE AND SALES TA	X APPELLATE TRIBUNAL (BENCH-I) L	AHORE
011205- A01	Employees Related Expens	ses	13,656,000
011205- A011	Pay	23	7,579,000
011205- A011-1	Pay of Officers	(7)	(4,177,000)
011205- A011-2	Pay of Other Staff	(16)	(3,402,000)
011205- A012	Allowances		6,077,000
011205- A012-1	Regular Allowances		(5,817,000)
011205- A012-2	Other Allowances (Excluding	TA)	(260,000)
011205- A03	Operating Expenses		4,195,000
011205- A032	Communications		250,000
011205- A033	Utilities		700,000
011205- A034	Occupancy Costs		2,310,000
011205- A038	Travel & Transportation		550,000
011205- A039	General		385,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Mach	inery	100,000
011205- A097	Purchase of Furniture and Fi	xture	100,000
011205- A13	Repairs and Maintenance		200,000
011205- A130	Transport		70,000
011205- A131	Machinery and Equipment		30,000
011205- A132	Furniture and Fixture		30,000
011205- A133	Buildings and Structure		40,000
011205- A137	Computer Equipment		30,000
Total- C	CUSTOMS EXCISE AND SAL	ES TAX	18,251,000
	APPELLATE TRIBUNAL (BE	NCH-I)	
	AHORE		
	_ATE TRIBUNAL INLAND RI		
011205- A01	Employees Related Expens		17,045,000
011205- A011	Pay	29	9,481,000
011205- A011-1	,	(7)	(4,865,000)
	Pay of Other Staff	(22)	(4,616,000)
011205- A012	Allowances		7,564,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

011205- A012-1	Regular Allowances		(7,464,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
011205- A03	Operating Expenses		2,854,000
011205- A032	Communications		405,000
011205- A034	Occupancy Costs		1,347,000
011205- A038	Travel & Transportation		242,000
011205- A039	General		860,000
011205- A04	<b>Employees Retirement Benefits</b>		746,000
011205- A041	Pension		746,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		250,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		150,000
	Computer Equipment  APPELLATE TRIBUNAL INLAND		150,000 <b>21,095,000</b>
Total-	APPELLATE TRIBUNAL INLAND	UE (B-VIII) LAHORE	
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE	UE (B-VIII) LAHORE	
Total- LO1585 APPEL	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVEN	UE (B-VIII) LAHORE	21,095,000
Total- LO1585 APPEL 011205- A01 011205- A011	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVEN Employees Related Expenses		21,095,000
Total- LO1585 APPEL 011205- A01 011205- A011-1	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVEN Employees Related Expenses Pay	29	<b>21,095,000 16,012,000</b> 8,279,000
Total- LO1585 APPEL 011205- A01 011205- A011-1	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers	29 (7)	<b>21,095,000 16,012,000</b> 8,279,000 (3,225,000)
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff	29 (7)	21,095,000 16,012,000 8,279,000 (3,225,000) (5,054,000)
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012-1	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	29 (7)	21,095,000 16,012,000 8,279,000 (3,225,000) (5,054,000) 7,733,000
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012-1	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	29 (7)	21,095,000 16,012,000 8,279,000 (3,225,000) (5,054,000) 7,733,000 (7,583,000)
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012-1 011205- A012-1	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	29 (7)	21,095,000 16,012,000 8,279,000 (3,225,000) (5,054,000) 7,733,000 (7,583,000) (150,000)
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012-2 011205- A012-2 011205- A03	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	29 (7)	21,095,000  16,012,000 8,279,000 (3,225,000) (5,054,000) 7,733,000 (7,583,000) (150,000) 2,809,000
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012-1 011205- A012-2 011205- A032	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	29 (7)	21,095,000  16,012,000 8,279,000 (3,225,000) (5,054,000) 7,733,000 (7,583,000) (150,000) 2,809,000 410,000
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012-2 011205- A012-2 011205- A03 011205- A032 011205- A034	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs	29 (7)	21,095,000  16,012,000 8,279,000 (3,225,000) (5,054,000) 7,733,000 (7,583,000) (150,000) 2,809,000 410,000 1,298,000
Total- LO1585 APPEL 011205- A01 011205- A011-1 011205- A011-2 011205- A012-2 011205- A012-2 011205- A032 011205- A034 011205- A038	APPELLATE TRIBUNAL INLAND REVENUE (B-VI) LAHORE LATE TRIBUNAL INLAND REVENUE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation	29 (7) (22)	21,095,000  16,012,000 8,279,000 (3,225,000) (5,054,000) 7,733,000 (7,583,000) (150,000) 2,809,000 410,000 1,298,000 251,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

011205- A05	Grants, Subsidies and Write off Lo	ans	100,000
011205- A052	Grants Domestic		100,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		300,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		150,000
	PPELLATE TRIBUNAL INLAND		19,471,000
LO1586 APPELL	ATE TRIBUNAL INLAND REVENUE	(B-V) LAHORE	
011205- A01	<b>Employees Related Expenses</b>		18,105,000
011205- A011	Pay	29	10,383,000
011205- A011-1	Pay of Officers	(7)	(5,218,000)
011205- A011-2	Pay of Other Staff	(22)	(5,165,000)
011205- A012	Allowances		7,722,000
011205- A012-1	Regular Allowances		(7,572,000)
011205- A012-2	Other Allowances (Excluding TA)		(150,000)
011205- A03	Operating Expenses		3,127,000
011205- A032	Communications		405,000
011205- A033	Utilities		2,000
011205- A034	Occupancy Costs		1,710,000
011205- A038	Travel & Transportation		250,000
011205- A039	General		760,000
011205- A04	<b>Employees Retirement Benefits</b>		50,000
011205- A041	Pension		50,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		350,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011205- A137 Computer	Equipment	200,000
	E TRIBUNAL INLAND B-V) LAHORE	21,832,000
LO1587 APPELLATE TRIB	UNAL INLAND REVENUE (B-VII) LAHORE	
011205- A01 Employee	es Related Expenses	17,918,000
011205- A011 Pay	29	9,660,000
011205- A011-1 Pay of Offi	icers (7)	(4,169,000)
011205- A011-2 Pay of Oth	ner Staff (22)	(5,491,000)
011205- A012 Allowance	s	8,258,000
011205- A012-1 Regular Al	llowances	(7,973,000)
011205- A012-2 Other Allov	wances (Excluding TA)	(285,000)
011205- A03 Operating	Expenses	2,848,000
011205- A032 Communic	eations	405,000
011205- A034 Occupancy	y Costs	1,347,000
011205- A038 Travel & T	ransportation	236,000
011205- A039 General		860,000
011205- A04 Employee	es Retirement Benefits	1,863,000
011205- A041 Pension		1,863,000
011205- A05 Grants, St	ubsidies and Write off Loans	50,000
011205- A052 Grants Do	mestic	50,000
011205- A09 Physical A	Assets	150,000
011205- A096 Purchase of	of Plant and Machinery	100,000
011205- A097 Purchase of	of Furniture and Fixture	50,000
011205- A13 Repairs a	nd Maintenance	250,000
011205- A131 Machinery	and Equipment	100,000
011205- A132 Furniture a	and Fixture	50,000
011205- A137 Computer	Equipment	100,000
	E TRIBUNAL INLAND	23,079,000
•	B-VII) LAHORE	
	UNAL INLAND REVENUE (B-I) LAHORE	
	es Related Expenses	19,136,000
011205- A011 Pay	26	10,891,000
011205- A011-1 Pay of Offi	icers (7)	(5,552,000)

**DEMANDS FOR GRANTS** 

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011-2	Pay of Other Staff (19)	(5,339,000)
011205- A012	Allowances	8,245,000
011205- A012-1	Regular Allowances	(8,081,000)
011205- A012-2	Other Allowances (Excluding TA)	(164,000)
011205- A03	Operating Expenses	8,188,000
011205- A032	Communications	305,000
011205- A033	Utilities	4,447,000
011205- A034	Occupancy Costs	2,476,000
011205- A038	Travel & Transportation	250,000
011205- A039	General	710,000
011205- A04	<b>Employees Retirement Benefits</b>	917,000
011205- A041	Pension	917,000
011205- A05	Grants, Subsidies and Write off Loans	50,000
011205- A052	Grants Domestic	50,000
011205- A09	Physical Assets	140,000
011205- A096	Purchase of Plant and Machinery	80,000
011205- A097	Purchase of Furniture and Fixture	60,000
011205- A13	Repairs and Maintenance	200,000
011205- A131	Machinery and Equipment	50,000
011205- A132	Furniture and Fixture	50,000
011205- A137	Computer Equipment	100,000
Total-	APPELLATE TRIBUNAL INLAND REVENUE (B-I) LAHORE	28,631,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)	223,782,000
0112	Total- Financial and Fiscal Affairs	223,782,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	223,782,000
01	Total- General Public Service	223,782,000
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03 Public Order And Safety Affairs:

031 Law Courts: 0311 Law Courts:

031101 Courts/Justice:

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

<b>BR0119 BANKIN</b>	IG COURT-I BAHAWALPUR			
031101- A01	<b>Employees Related Expenses</b>		13	,509,000
031101- A011	Pay	17	6,	585,000
031101- A011-1	Pay of Officers	(2)	(2,3	345,000)
031101- A011-2	Pay of Other Staff	(15)	(4,2	240,000)
031101- A012	Allowances		6,	924,000
031101- A012-1	Regular Allowances		(6,3	374,000)
031101- A012-2	Other Allowances (Excluding TA)		(5	550,000)
031101- A03	Operating Expenses		3	,475,000
031101- A032	Communications			195,000
031101- A033	Utilities			485,000
031101- A034	Occupancy Costs		1,	404,000
031101- A038	Travel & Transportation		1,	051,000
031101- A039	General			340,000
031101- A05	Grants, Subsidies and Write off Loa	ans		96,000
031101- A052	Grants Domestic			96,000
031101- A09	Physical Assets			300,000
031101- A096	Purchase of Plant and Machinery			150,000
031101- A097	Purchase of Furniture and Fixture			150,000
031101- A13	Repairs and Maintenance			235,000
031101- A130	Transport			125,000
031101- A131	Machinery and Equipment			45,000
031101- A132	Furniture and Fixture			30,000
031101- A137	Computer Equipment			35,000
Total- E	BANKING COURT-I BAHAWALPUR		17,6	615,000
FD0216 SPECIA	L JUDGE (CENTRAL) FAISALABAD			
031101- A01	Employees Related Expenses		8	,960,000
031101- A011	Pay	9	3,	548,000
031101- A011-1	Pay of Officers	(2)	(1,8	36,000)
031101- A011-2	Pay of Other Staff	(7)	(1,7	'12,000)
031101- A012	Allowances		5,	412,000
031101- A012-1	Regular Allowances		(4,8	32,000)
031101- A012-2	Other Allowances (Excluding TA)		(5	(000,088

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

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031101- A03	Operating Expenses			4,551,000
031101- A032	Communications			190,000
031101- A033	Utilities			715,000
031101- A034	Occupancy Costs			1,141,000
031101- A038	Travel & Transportation			2,005,000
031101- A039	General			500,000
031101- A09	Physical Assets			400,000
031101- A096	Purchase of Plant and Machinery			200,000
031101- A097	Purchase of Furniture and Fixture			200,000
031101- A13	Repairs and Maintenance			290,000
031101- A130	Transport			150,000
031101- A131	Machinery and Equipment			60,000
031101- A132	Furniture and Fixture			50,000
031101- A137	Computer Equipment			30,000
	PECIAL JUDGE (CENTRAL) AISALABAD		1	4,201,000
FD0217 BANKIN	G COURT-II FAISALABAD			
031101- A01	<b>Employees Related Expenses</b>			13,259,000
031101- A011	Pay	19		6,426,000
031101- A011-1	Pay of Officers	(3)	(	(2,197,000)
031101- A011-2	Pay of Other Staff	(16)	(	(4,229,000)
031101- A012	Allowances			6,833,000
031101- A012-1	Regular Allowances		(	(6,533,000)
031101- A012-2	Other Allowances (Excluding TA)			(300,000)
031101- A03	Operating Expenses			4,060,000
031101- A032	Communications			260,000
031101- A033	Utilities			380,000
031101- A034	Occupancy Costs			1,500,000
031101- A038	Travel & Transportation			1,470,000
031101- A039	General			450,000
031101- A09	Physical Assets			260,000
031101- A096	Purchase of Plant and Machinery			60,000
031101- A097	Purchase of Furniture and Fixture			200,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A137         Computer Equipment         50,000           Total BANKINC COURT-II FAISALABAD         17,879,000           FD0218 BANKINC COURT-II FAISALABAD           031101- A011         Pay Officers         (2)         (2,388,000)           031101- A011-1         Pay of Officers         (2)         (2,388,000)           031101- A011-2         Pay of Officers (2)         (4,436,000)           031101- A011-2         Regular Allowances (Excluding TA)         (110,000)           031101- A012-1         Regular Allowances (Excluding TA)         (110,000)           031101- A013-2         Operating Expenses         3,285,000           031101- A03         Utilities         3,385,000           031101- A03         Utilities         3,300,000           031101- A03         Operat	031101- A13	Repairs and Maintenance	300,000
031101- A132         Furniture and Fixture         50,000           031101- A137         Computer Equipment         50,000           TOtal-         BANKING COURT-IF AISALABAD         17,879,000           PD0218 BANKING COURT-IF AISALABAD         Bmployees Related Expenses         13,919,000           031101- A011         Pay of Officers         (2)         (2,388,000)           031101- A011-1         Pay of Officers         (2)         (2,388,000)           031101- A012-1         Regular Allowances         (6,985,000)           031101- A012-1         Regular Allowances (Excluding TA)         (110,000)           031101- A012-2         Other Allowances (Excluding TA)         (110,000)           031101- A032         Communications         175,000           031101- A033         Utilities         340,000           031101- A034         Cocupancy Costs         1,210,000           031101- A035         General         340,000           031101- A036         Travel & Transportation         1,220,000           031101- A037         General         30,000           031101- A038         Travel & Transportation         30,000           031101- A059         Physical Assets         20,000           031101- A050         Purchase of Plant and Mach	031101- A130	Transport	150,000
50,000         50,000           Total         BANKING COURT-II FAISALABAD         17,879,000           FD0218 BANKING COURT-II FAISALABAD           031101- A011         Employees Related Expenses         13,919,000           031101- A011         Pay         17         6,824,000           031101- A011-1         Pay of Officers         (2)         (2,388,000)           031101- A011-2         Pay of Other Staff         (15)         (4,436,000)           031101- A011-2         Pay of Other Staff         (15)         (4,436,000)           031101- A012-1         Regular Allowances         (6,985,000)           031101- A012-2         Other Allowances (Excluding TA)         (110,000)           031101- A012-3         Communications         175,000           031101- A03         Utilities         34,000           031101- A03         Utilities         34,000           031101- A03         Utilities         30,000           031101- A03         Travel & Transportation         120,000           031101- A03         General         30,000           031101- A03         Purchase of Plant and Machinery         100,000           031101- A03         Purchase of Plant and Machinery         100,000	031101- A131	Machinery and Equipment	50,000
Total BANKING COURT-I FAISALABAD           FD0218 BANKING COURT-I FAISALABAD           031101- A011         Employees Related Expenses         13,919,000           031101- A011         Pay of Officers         (2)         (2,388,000)           031101- A011-1         Pay of Officers         (2)         (2,388,000)           031101- A011-2         Pay of Officer Staff         (15)         (4,436,000)           031101- A012-1         Regular Allowances         (6,985,000)           031101- A012-2         Other Staff         (110,000)           031101- A012-2         Other Allowances (Excluding TA)         (110,000)           031101- A012-2         Other Allowances (Excluding TA)         (110,000)           031101- A032         Communications         175,000           031101- A033         Utilities         340,000           031101- A034         Occupancy Costs         1,210,000           031101- A035         General         340,000           031101- A036         General         30,000           031101- A052         Grants Domestic         30,000           031101- A052         Grants Domestic         30,000           031101- A079         Purchase of Furniture and Fixture         100,000	031101- A132	Furniture and Fixture	50,000
FDD0218 BANKITS COURT-I FAISALABAD           031101- A011         Employees Related Expenses         13,919,000           031101- A011         Pay         17         6,824,000           031101- A011-1         Pay of Officers         (2)         (2,388,000)           031101- A011-2         Pay of Officer Staff         (15)         (4,436,000)           031101- A012-1         Allowances         7,095,000           031101- A012-1         Regular Allowances (Excluding TA)         (110,000)           031101- A021-2         Other Allowances (Excluding TA)         175,000           031101- A032         Communications         175,000           031101- A033         Utilities         340,000           031101- A034         Occupancy Costs         1,210,000           031101- A035         Tavel & Transportation         1,220,000           031101- A036         General         340,000           031101- A037         General         30,000           031101- A058         Grants, Subsidies and Write off Loans         30,000           031101- A079         Physical Assets         200,000           031101- A080         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Plant and Machinery         1	031101- A137	Computer Equipment	50,000
031101- A011         Employees Related Expenses         13,919,000           031101- A0111         Pay         17         6.824,000           031101- A011-1         Pay of Officers         (2)         (2,388,000)           031101- A011-2         Pay of Other Staff         (15)         (4,436,000)           031101- A012         Allowances         7,095,000           031101- A012-1         Regular Allowances         (6,985,000)           031101- A012-2         Other Allowances (Excluding TA)         (110,000)           031101- A03         Operating Expenses         3,285,000           031101- A03         Operating Expenses         3,285,000           031101- A033         Utilities         340,000           031101- A033         Utilities         340,000           031101- A034         Occupancy Costs         1,210,000           031101- A035         Transportation         1,220,000           031101- A036         Grants, Subsidies and Write off Loans         30,000           031101- A052         Grants, Domestic         30,000           031101- A054         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A130         Transport         1	Total- E	BANKING COURT-II FAISALABAD	17,879,000
031101- A0111   Pay       17       6.824,000         031101- A011-1   Pay of Officers       (2)       (2,388,000)         031101- A011-2   Pay of Other Staff       (15)       (4,436,000)         031101- A012   Allowances       7,095,000         031101- A012-1   Regular Allowances (Excluding TA)       (110,000)         031101- A012-2   Other Allowances (Excluding TA)       (110,000)         031101- A032   Other Allowances (Excluding TA)       (110,000)         031101- A032   Other Allowances (Excluding TA)       175,000         031101- A032   Other Allowances (Excluding TA)       340,000         031101- A032   Other Allowances (Excluding TA)       175,000         031101- A033   Utilities       340,000         031101- A034   Occupancy Costs       1,210,000         031101- A035   Travel & Transportation       1,220,000         031101- A036   General       340,000         031101- A052   Grants Domestic       30,000         031101- A052   Grants Domestic       30,000         031101- A096   Physical Assets       200,000         031101- A097   Purchase of Plant and Machinery       100,000         031101- A131   Repairs and Maintenance       240,000         031101- A132   Furniture and Fixture       30,000         031101- A131   Machinery and Equipment       70,000<	FD0218 BANKIN	NG COURT-I FAISALABAD	
031101- A011-1       Pay of Officers       (2,388,000)         031101- A011-2       Pay of Other Staff       (15)       (4,436,000)         031101- A012-1       Regular Allowances       (6,985,000)         031101- A012-2       Other Allowances (Excluding TA)       (110,000)         031101- A03-2       Oberating Expenses       3,285,000         031101- A03-3       Operating Expenses       340,000         031101- A03-4       Occupancy Costs       1,210,000         031101- A03-4       Transportation       1,220,000         031101- A03-8       Travel & Transportation       340,000         031101- A03-9       General       340,000         031101- A03-0       Grants, Subsidies and Write off Loans       30,000         031101- A03-0       Grants Domestic       30,000         031101- A05-2       Grants Domestic       30,000         031101- A09-0       Physical Assets       200,000         031101- A09-0       Purchase of Plant and Machinery       100,000         031101- A09-0       Purchase of Furniture and Fixture       100,000         031101- A13-0       Transport       120,000         031101- A13-0       Machinery and Equipment       70,000         031101- A13-0       Transport	031101- A01	Employees Related Expenses	13,919,000
031101- A011-2       Pay of Other Staff       (15)       (4,436,000)         031101- A012-2       Regular Allowances       (6,985,000)         031101- A012-2       Other Allowances (Excluding TA)       (110,000)         031101- A012-2       Other Allowances (Excluding TA)       (110,000)         031101- A03       Operating Expenses       3,285,000         031101- A032       Communications       175,000         031101- A033       Utilities       340,000         031101- A034       Occupancy Costs       1,210,000         031101- A038       Travel & Transportation       1,220,000         031101- A039       General       340,000         031101- A039       General       30,000         031101- A052       Grants, Subsidies and Write off Loans       30,000         031101- A052       Grants Domestic       30,000         031101- A052       Grants Domestic       200,000         031101- A097       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment <td< th=""><td>031101- A011</td><td>Pay 17</td><td>6,824,000</td></td<>	031101- A011	Pay 17	6,824,000
031101- A012       Allowances       7,095,000         031101- A012-1       Regular Allowances (Excluding TA)       (110,000)         031101- A032       Operating Expenses       3,285,000         031101- A033       Utilities       340,000         031101- A034       Occupancy Costs       1,210,000         031101- A035       Travel & Transportation       1,220,000         031101- A036       General       340,000         031101- A039       General       30,000         031101- A050       Grants, Subsidies and Write off Loans       30,000         031101- A051       Grants Domestic       30,000         031101- A052       Grants Domestic       30,000         031101- A097       Physical Assets       200,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       240,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A132       Furniture and Fixture       30,000         031101- A132       Furniture and Fixture       30,000         031101- A133       Mackinery and Equipment       30,000         0	031101- A011-1	Pay of Officers (2)	(2,388,000)
031101- A012-1       Regular Allowances (Excluding TA)       (110,000)         031101- A012-2       Other Allowances (Excluding TA)       (110,000)         031101- A03       Operating Expenses       3,285,000         031101- A032       Communications       175,000         031101- A033       Utilities       340,000         031101- A034       Occupancy Costs       1,210,000         031101- A035       Travel & Transportation       340,000         031101- A039       General       340,000         031101- A052       Grants, Subsidies and Write off Loans       30,000         031101- A052       Grants Domestic       30,000         031101- A052       Grants Domestic       30,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A131       Repairs and Maintenance       240,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A132       Furniture and Fixture       30,000         031101- A132       Furniture and Fixture       30,000         031101- A135       Computer Equipment       20,000	031101- A011-2	Pay of Other Staff (15)	(4,436,000)
031101- A012-2       Other Allowances (Excluding TA)       (110,000)         031101- A03       Operating Expenses       3,285,000         031101- A032       Communications       175,000         031101- A033       Utilities       340,000         031101- A034       Occupancy Costs       1,210,000         031101- A038       Travel & Transportation       1,220,000         031101- A039       General       340,000         031101- A05       Grants, Subsidies and Write off Loans       30,000         031101- A052       Grants Domestic       30,000         031101- A092       Physical Assets       200,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       240,000         031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total- BANKING COURT-I FAISALABAD       17,674,000         Total- BANKING COURT-I FAISALABAD       17,674,000 </th <td>031101- A012</td> <td>Allowances</td> <td>7,095,000</td>	031101- A012	Allowances	7,095,000
031101- A03         Operating Expenses         3,285,000           031101- A032         Communications         175,000           031101- A033         Utilities         340,000           031101- A034         Occupancy Costs         1,210,000           031101- A038         Travel & Transportation         1,220,000           031101- A039         General         340,000           031101- A05         Grants, Subsidies and Write off Loans         30,000           031101- A052         Grants Domestic         30,000           031101- A052         Furchase of Plant and Machinery         100,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A130         Repairs and Maintenance         240,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         20,000           Total- BANKING COURT-I FAISALABAD         17,674,000	031101- A012-1	Regular Allowances	(6,985,000)
031101- A032       Communications       175,000         031101- A033       Utilities       340,000         031101- A034       Occupancy Costs       1,210,000         031101- A038       Travel & Transportation       1,220,000         031101- A039       General       340,000         031101- A05       Grants, Subsidies and Write off Loans       30,000         031101- A052       Grants Domestic       30,000         031101- A09       Physical Assets       200,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total-       BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A012-2	Other Allowances (Excluding TA)	(110,000)
031101- A033         Utilities         340,000           031101- A034         Occupancy Costs         1,210,000           031101- A038         Travel & Transportation         1,220,000           031101- A039         General         340,000           031101- A05         Grants, Subsidies and Write off Loans         30,000           031101- A052         Grants Domestic         30,000           031101- A098         Physical Assets         200,000           031101- A099         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A131         Repairs and Maintenance         240,000           031101- A130         Transport         120,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         20,000           Total-         BANKING COURT-I FAISALABAD         17,674,000	031101- A03	Operating Expenses	3,285,000
031101- A034         Occupancy Costs         1,210,000           031101- A038         Travel & Transportation         1,220,000           031101- A039         General         340,000           031101- A05         Grants, Subsidies and Write off Loans         30,000           031101- A052         Grants Domestic         30,000           031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         240,000           031101- A130         Transport         120,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         20,000           Total-         BANKING COURT-I FAISALABAD         17,674,000	031101- A032	Communications	175,000
031101- A038       Travel & Transportation       1,220,000         031101- A039       General       340,000         031101- A05       Grants, Subsidies and Write off Loans       30,000         031101- A052       Grants Domestic       30,000         031101- A099       Physical Assets       200,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       240,000         031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total- BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A033	Utilities	340,000
031101- A039       General       340,000         031101- A05       Grants, Subsidies and Write off Loans       30,000         031101- A052       Grants Domestic       30,000         031101- A09       Physical Assets       200,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       240,000         031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total-       BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A034	Occupancy Costs	1,210,000
031101- A05         Grants, Subsidies and Write off Loans         30,000           031101- A052         Grants Domestic         30,000           031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         240,000           031101- A130         Transport         120,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         20,000           Total-         BANKING COURT-I FAISALABAD         17,674,000           GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA         17,674,000	031101- A038	Travel & Transportation	1,220,000
031101- A052       Grants Domestic       30,000         031101- A09       Physical Assets       200,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       240,000         031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total- BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A039	General	340,000
031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         240,000           031101- A130         Transport         120,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         20,000           Total- BANKING COURT-I FAISALABAD         17,674,000           GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A05	Grants, Subsidies and Write off Loans	30,000
031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       240,000         031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total- BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A052	Grants Domestic	30,000
031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       240,000         031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total- BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A09	Physical Assets	200,000
031101- A13         Repairs and Maintenance         240,000           031101- A130         Transport         120,000           031101- A131         Machinery and Equipment         70,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         20,000           Total- BANKING COURT-I FAISALABAD         17,674,000           GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A096	Purchase of Plant and Machinery	100,000
031101- A130       Transport       120,000         031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total- BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A097	Purchase of Furniture and Fixture	100,000
031101- A131       Machinery and Equipment       70,000         031101- A132       Furniture and Fixture       30,000         031101- A137       Computer Equipment       20,000         Total- BANKING COURT-I FAISALABAD       17,674,000         GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A13	Repairs and Maintenance	240,000
031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         20,000           Total- BANKING COURT-I FAISALABAD         17,674,000           GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A130	Transport	120,000
031101- A137         Computer Equipment         20,000           Total-         BANKING COURT-I FAISALABAD         17,674,000           GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A131	Machinery and Equipment	70,000
Total- BANKING COURT-I FAISALABAD 17,674,000 GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A132	Furniture and Fixture	30,000
GA0171 SPECIAL COURT (CENTRAL)-II GUJRANWALA	031101- A137	Computer Equipment	20,000
· · · · ·	Total- E	BANKING COURT-I FAISALABAD	17,674,000
031101- A01 Employees Related Expenses 9,924,000	GA0171 SPECIA	AL COURT (CENTRAL)-II GUJRANWALA	
	031101- A01	Employees Related Expenses	9,924,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A011	Pay	13	4,117,000
031101- A011-1	Pay of Officers	(3)	(2,220,000)
031101- A011-2	Pay of Other Staff	(10)	(1,897,000)
031101- A012	Allowances		5,807,000
031101- A012-1	Regular Allowances		(5,337,000)
031101- A012-2	Other Allowances (Excluding TA)		(470,000)
031101- A03	Operating Expenses		2,955,000
031101- A032	Communications		190,000
031101- A033	Utilities		260,000
031101- A034	Occupancy Costs		5,000
031101- A036	Motor Vehicles		10,000
031101- A038	Travel & Transportation		1,920,000
031101- A039	General		570,000
031101- A09	Physical Assets		400,000
031101- A095	Purchase of Transport		150,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		395,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		45,000
Total-	SPECIAL COURT (CENTRAL)-II		13,674,000
(	GUJRANWALA		
GA0172 BANKI	NG COURT - II GUJRANWALA		
031101- A01	Employees Related Expenses		12,572,000
031101- A011	Pay	17	6,039,000
031101- A011-1	Pay of Officers	(2)	(1,854,000)
031101- A011-2	Pay of Other Staff	(15)	(4,185,000)
031101- A012	Allowances		6,533,000
031101- A012-1	Regular Allowances		(6,083,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A03	Operating Expenses		3,510,000
031101- A032	Communications		210,000
031101- A033	Utilities		250,000
031101- A034	Occupancy Costs		10,000
031101- A038	Travel & Transportation		2,550,000
031101- A039	General		490,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		440,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		90,000
Total-	BANKING COURT - II GUJRANWALA	Δ	16,722,000
GA0173 BANKI	NG COURT-I GUJRANWALA		
031101- A01	<b>Employees Related Expenses</b>		12,695,000
031101- A011	Pay	17	5,966,000
031101- A011-1	Pay of Officers	(2)	(2,166,000)
031101- A011-2	Pay of Other Staff	(15)	(3,800,000)
031101- A012	Allowances		6,729,000
031101- A012-1	Regular Allowances		(6,229,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		3,626,000
031101- A032	Communications		181,000
031101- A033	Utilities		380,000
031101- A038	Travel & Transportation		2,550,000
031101- A039	General		515,000
031101- A09	Physical Assets		540,000
031101- A095	Purchase of Transport		300,000
031101- A096	Purchase of Plant and Machinery		120,000
031101- A097	Purchase of Furniture and Fixture		120,000
031101- A13	Repairs and Maintenance		450,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total- E	BANKING COURT-I GUJRANWA	LA	17,311,000
GA0174 SPECIA	AL JUDGE (CENTRAL) GUJRAN	WALA	
031101- A01	<b>Employees Related Expenses</b>		9,698,000
031101- A011	Pay	11	4,299,000
031101- A011-1	Pay of Officers	(2)	(2,304,000)
031101- A011-2	Pay of Other Staff	(9)	(1,995,000)
031101- A012	Allowances		5,399,000
031101- A012-1	Regular Allowances		(5,239,000)
031101- A012-2	Other Allowances (Excluding TA)		(160,000)
031101- A03	Operating Expenses		2,135,000
031101- A032	Communications		170,000
031101- A033	Utilities		130,000
031101- A034	Occupancy Costs		205,000
031101- A038	Travel & Transportation		1,000,000
031101- A039	General		630,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery	,	150,000
031101- A097	Purchase of Furniture and Fixture	)	150,000
031101- A13	Repairs and Maintenance		360,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		60,000
Total- S	SPECIAL JUDGE (CENTRAL)		12,493,000
	GUJRANWALA		
	ECTUAL PROPERTY TRIBUNAL	LAHORE	
031101- A01	Employees Related Expenses		12,122,000
031101- A011	Pay	18	5,638,000
031101- A011-1	Pay of Officers	(5)	(3,318,000)

## **DEMANDS FOR GRANTS**

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031101- A011-2	Pay of Other Staff	(13)	(2,320,000)
031101- A012	Allowances		6,484,000
031101- A012-1	Regular Allowances		(6,324,000)
031101- A012-2	Other Allowances (Excluding TA)		(160,000)
031101- A03	Operating Expenses		2,110,000
031101- A032	Communications		235,000
031101- A034	Occupancy Costs		710,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		555,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		50,000
Tatal "			
	NTELLECTUAL PROPERTY TRIBUN AHORE	NAL	14,782,000
L		NAL 	14,782,000
L	AHORE	NAL	14,782,000
L LO1536 SPECIA	AHORE L JUDGE(CENTRAL-III) LAHORE	13	
L LO1536 SPECIA 031101- A01	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay		10,776,000
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay	13	<b>10,776,000</b> 4,700,000
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers	13 (3)	<b>10,776,000</b> 4,700,000 (2,786,000)
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff	13 (3)	<b>10,776,000</b> 4,700,000 (2,786,000) (1,914,000)
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	13 (3)	10,776,000 4,700,000 (2,786,000) (1,914,000) 6,076,000
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	13 (3)	10,776,000 4,700,000 (2,786,000) (1,914,000) 6,076,000 (5,406,000)
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	13 (3)	10,776,000 4,700,000 (2,786,000) (1,914,000) 6,076,000 (5,406,000) (670,000)
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-2 031101- A03	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	13 (3)	10,776,000 4,700,000 (2,786,000) (1,914,000) 6,076,000 (5,406,000) (670,000) 2,035,000
LO1536 SPECIA 031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-2 031101- A032	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	13 (3)	10,776,000 4,700,000 (2,786,000) (1,914,000) 6,076,000 (5,406,000) (670,000) 2,035,000 210,000
LO1536 SPECIA 031101- A01 031101- A011-1 031101- A011-2 031101- A012-2 031101- A012-1 031101- A012-2 031101- A03 031101- A032 031101- A034	AHORE L JUDGE(CENTRAL-III) LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs	13 (3)	10,776,000 4,700,000 (2,786,000) (1,914,000) 6,076,000 (5,406,000) (670,000) 2,035,000 210,000 775,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A09	Physical Assets	200,000
031101- A096	Purchase of Plant and Machinery	100,000
031101- A097	Purchase of Furniture and Fixture	100,000
031101- A13	Repairs and Maintenance	450,000
031101- A130	Transport	200,000
031101- A131	Machinery and Equipment	100,000
031101- A132	Furniture and Fixture	100,000
031101- A137	Computer Equipment	50,000
Total- S	PECIAL JUDGE(CENTRAL-III) LAHORE	13,461,000
LO1537 SPECIAI	L JUDGE(CENTRAL-II) LAHORE	
031101- A01	Employees Related Expenses	10,954,000
031101- A011	Pay 13	5,140,000
031101- A011-1	Pay of Officers (3)	(3,139,000)
031101- A011-2	Pay of Other Staff (10)	(2,001,000)
031101- A012	Allowances	5,814,000
031101- A012-1	Regular Allowances	(5,424,000)
031101- A012-2	Other Allowances (Excluding TA)	(390,000)
031101- A03	Operating Expenses	2,167,000
031101- A032	Communications	200,000
031101- A033	Utilities	10,000
031101- A034	Occupancy Costs	897,000
031101- A038	Travel & Transportation	620,000
031101- A039	General	440,000
031101- A09	Physical Assets	300,000
031101- A096	Purchase of Plant and Machinery	150,000
031101- A097	Purchase of Furniture and Fixture	150,000
031101- A13	Repairs and Maintenance	360,000
031101- A130	Transport	150,000
031101- A131	Machinery and Equipment	100,000
031101- A132	Furniture and Fixture	80,000
031101- A137	Computer Equipment	30,000
Total- S	PECIAL JUDGE(CENTRAL-II) LAHORE	13,781,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

LO1538 BANKIN	IG COURT- VI LAHORE		
031101- A01	<b>Employees Related Expenses</b>		11,438,000
031101- A011	Pay	13	5,309,000
031101- A011-1	Pay of Officers	(3)	(3,289,000)
031101- A011-2	Pay of Other Staff	(10)	(2,020,000)
031101- A012	Allowances		6,129,000
031101- A012-1	Regular Allowances		(5,769,000)
031101- A012-2	Other Allowances (Excluding TA)		(360,000)
031101- A03	Operating Expenses		2,041,000
031101- A032	Communications		210,000
031101- A033	Utilities		45,000
031101- A034	Occupancy Costs		696,000
031101- A038	Travel & Transportation		640,000
031101- A039	General		450,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		230,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment	_	50,000
Total- E	BANKING COURT- VI LAHORE	_	13,909,000
LO1539 BANKIN	IG COURT- V LAHORE		
031101- A01	Employees Related Expenses		10,531,000
031101- A011	Pay	12	4,720,000
031101- A011-1	Pay of Officers	(2)	(2,959,000)
031101- A011-2	Pay of Other Staff	(10)	(1,761,000)
031101- A012	Allowances		5,811,000
031101- A012-1	Regular Allowances		(5,511,000)
031101- A012-2	Other Allowances (Excluding TA)		(300,000)
031101- A03	Operating Expenses		2,721,000
031101- A032	Communications		190,000

031101- A132 Furniture and Fixture

### **DEMANDS FOR GRANTS**

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10,000

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031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,591,000
031101- A038	Travel & Transportation		560,000
031101- A039	General		360,000
031101- A09	Physical Assets		100,000
031101- A096	Purchase of Plant and Machinery		50,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		200,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		30,000
031101- A132	Furniture and Fixture		10,000
031101- A133	Buildings and Structure		50,000
031101- A137	Computer Equipment		10,000
Total- E	BANKING COURT- V LAHORE		13,552,000
LO1543 FOREIG	N EXCHANGE REGULATION APPELL	ATE BOARD LAHORE	
031101- A01	Employees Related Expenses		1,638,000
031101- A011	Pay	4	995,000
031101- A011-1	Pay of Officers		(144,000)
031101- A011-2	Pay of Other Staff	(4)	(851,000)
031101- A012	Allowances		643,000
031101- A012-1	Regular Allowances		(543,000)
031101- A012-2	Other Allowances (Excluding TA)		(100,000)
031101- A03	Operating Expenses		362,000
031101- A032	Communications		59,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		178,000
031101- A038	Travel & Transportation		35,000
031101- A039	General		80,000
031101- A09	Physical Assets		10,000
031101- A096	Purchase of Plant and Machinery		10,000
031101- A13	Repairs and Maintenance		20,000
031101- A131	Machinery and Equipment		10,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	FOREIGN EXCHANGE REGULATION APPELLATE BOARD LAHORE	N	2,030,000
LO1553 BANKIN	NG COURT- VII LAHORE		
031101- A01	Employees Related Expenses		10,091,000
031101- A011	Pay	12	4,226,000
031101- A011-1	Pay of Officers	(2)	(2,026,000)
031101- A011-2	Pay of Other Staff	(10)	(2,200,000)
031101- A012	Allowances		5,865,000
031101- A012-1	Regular Allowances		(5,425,000)
031101- A012-2	Other Allowances (Excluding TA)		(440,000)
031101- A03	Operating Expenses		2,812,000
031101- A032	Communications		200,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,457,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		455,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		30,000
Total- E	BANKING COURT- VII LAHORE		13,383,000
LO1569 FEDER	AL SERVICE TRIBUNAL LAHORE		
031101- A01	<b>Employees Related Expenses</b>		31,402,000
031101- A011	Pay	21	15,844,000
031101- A011-1	Pay of Officers	(9)	(12,993,000)
031101- A011-2	Pay of Other Staff	(12)	(2,851,000)
031101- A012	Allowances		15,558,000
031101- A012-1	Regular Allowances		(14,023,000)
031101- A012-2	Other Allowances (Excluding TA)		(1,535,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

031101- A03	Operating Expenses		10,238,000
031101- A032	Communications		1,050,000
031101- A033	Utilities		1,640,000
031101- A034	Occupancy Costs		5,631,000
031101- A038	Travel & Transportation		1,022,000
031101- A039	General		895,000
031101- A04	<b>Employees Retirement Benefits</b>		100,000
031101- A041	Pension		100,000
031101- A09	Physical Assets		700,000
031101- A096	Purchase of Plant and Machinery		500,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		560,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		200,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		60,000
Total- F	EDERAL SERVICE TRIBUNAL LAHO	DRE	43,000,000
LO1570 ACCOU	NTABILITY COURT-V LAHORE		
031101- A01	Employees Related Expenses		10,575,000
031101- A011	Pay	12	4,934,000
031101- A011-1	Pay of Officers	(3)	(2,766,000)
031101- A011-2	Pay of Other Staff	(9)	(2,168,000)
031101- A012	Allowances		5,641,000
031101- A012-1	Regular Allowances		(5,341,000)
031101- A012-2	Other Allowances (Excluding TA)		(300,000)
031101- A03	Operating Expenses		4,970,000
031101- A032	Communications		175,000
031101- A033	Utilities		600,000
031101- A034	Occupancy Costs		2,925,000
031101- A038	Travel & Transportation		770,000
031101- A039	General		500,000
031101- A09	Physical Assets		200,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOUNTANT GENE	RAL PAKISTAN REVENUES SUB-OF	FICE, LAHORE
031101- A096	Purchase of Plant and Mach	nery	100,000
031101- A097	Purchase of Furniture and Fi	xture	100,000
031101- A13	Repairs and Maintenance		430,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		80,000
Total-	ACCOUNTABILITY COURT-\	LAHORE	16,175,000
LO1571 ACCO	UNTABILITY COURT-III LAHO	RE	
031101- A01	Employees Related Expens	ses	10,716,000
031101- A011	Pay	12	4,803,000
031101- A011-1	Pay of Officers	(3)	(2,595,000)
031101- A011-2	2 Pay of Other Staff	(9)	(2,208,000)
031101- A012	Allowances		5,913,000
031101- A012-1	Regular Allowances		(5,513,000)
031101- A012-2	Other Allowances (Excluding	TA)	(400,000)
031101- A03	Operating Expenses		3,122,000
031101- A032	Communications		220,000
031101- A033	Utilities		310,000
031101- A034	Occupancy Costs		1,432,000
031101- A038	Travel & Transportation		700,000
031101- A039	General		460,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Mach	nery	100,000
031101- A097	Purchase of Furniture and Fi	xture	100,000
031101- A13	Repairs and Maintenance		370,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		70,000
Total-	ACCOUNTABILITY COURT-I	I LAHORE	14,408,000
LO1572 ACCO	UNTABILITY COURT-IV LAHO	PRE	
031101- A01	Employees Related Expens	ses	10,678,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A011	Pay	12	4,648,000
031101- A011-1	Pay of Officers	(3)	(2,383,000)
031101- A011-2	Pay of Other Staff	(9)	(2,265,000)
031101- A012	Allowances		6,030,000
031101- A012-1	Regular Allowances		(5,720,000)
031101- A012-2	Other Allowances (Excluding TA)		(310,000)
031101- A03	Operating Expenses		4,545,000
031101- A032	Communications		290,000
031101- A033	Utilities		250,000
031101- A034	Occupancy Costs		2,715,000
031101- A038	Travel & Transportation		800,000
031101- A039	General		490,000
031101- A04	<b>Employees Retirement Benefits</b>		35,000
031101- A041	Pension		35,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		470,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		120,000
Total-	ACCOUNTABILITY COURT-IV LAHO	RE	16,028,000
LO1574 ACCOU	NTABILITY COURT-I LAHORE		
031101- A01	<b>Employees Related Expenses</b>		11,019,000
031101- A011	Pay	12	5,300,000
031101- A011-1	Pay of Officers	(3)	(2,937,000)
031101- A011-2	Pay of Other Staff	(9)	(2,363,000)
031101- A012	Allowances		5,719,000
031101- A012-1	Regular Allowances		(5,109,000)
031101- A012-2	Other Allowances (Excluding TA)		(610,000)
031101- A03	Operating Expenses		5,094,000
031101- A032	Communications		310,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

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2021-2022

031101- A033	Utilities		350,000
031101- A034	Occupancy Costs		2,784,000
031101- A038	Travel & Transportation		850,000
031101- A039	General		800,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		920,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		70,000
Total- A	ACCOUNTABILITY COURT-I LAHORE		17,433,000
LO1575 ACCOU	NTABILITY COURT-II LAHORE		
031101- A01	Employees Related Expenses		10,395,000
031101- A011	Pay	12	4,687,000
031101- A011-1	Pay of Officers	(3)	(2,735,000)
031101- A011-2	Pay of Other Staff	(9)	(1,952,000)
031101- A012	Allowances		5,708,000
031101- A012-1	Regular Allowances		(5,308,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		3,070,000
031101- A032	Communications		250,000
031101- A034	Occupancy Costs		1,575,000
031101- A038	Travel & Transportation		665,000
031101- A039	General		580,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		410,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Machic Paliphener Total         Computer Equipment Total         110,000           LOTS77 SPIECT CONTR ( CONTROL OF NAR COTICS SUBSTANCES ) LAHORE           031101- A011         Panjoyees Related Expenses         12,527,000           031101- A011         Pay of Officers         (3)         (3,180,000)           031101- A011-1         Pay of Officers         (3)         (2,714,000)           031101- A011-2         Pay of Officer Staff         (10)         (2,714,000)           031101- A012-1         Regular Allowances         (6,633,000)           031101- A012-1         Regular Allowances (Excluding TA)         (130,000)           031101- A012-2         Other Allowances (Excluding TA)         (130,000)           031101- A012-3         Communications         190,000           031101- A012-4         Coupancy Costs         1,081,000           031101- A032         Cocupancy Costs         1,081,000           031101- A033         Travel & Transportation         36,000           031101- A043         Pension         50,000           031101- A049         Pension         50,000           031101- A049         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Plant and Machinery         100,000	031101- A132	Furniture and Fixture		50,000
LO1577 SPEICL         COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE           031101- A0111         Pay poly Sealated Expenses         12,527,000           031101- A011-1         Pay of Officers         (3)         (3,180,000)           031101- A011-1         Pay of Officers         (3)         (2,714,000)           031101- A011-2         Pay of Other Staff         (10)         (2,714,000)           031101- A012-1         Regular Allowances         (6,503,000)           031101- A012-2         Other Allowances (Excluding TA)         (130,000)           031101- A012-2         Other Allowances (Excluding TA)         (130,000)           031101- A032         Communications         190,000           031101- A033         Utilities         20,000           031101- A034         Utilities         20,000           031101- A035         Travel & Transportation         52,500           031101- A038         Travel & Transportation         50,000           031101- A040         Pension         50,000           031101- A091         Physical Assets         200,000           031101- A092         Purchase of Plant and Machinery         100,000           031101- A093         Purchase of Furniture and Fixture         50,000<	031101- A137	Computer Equipment		110,000
031101- A011         Employees Related Expenses         12,527,000           031101- A011-1         Pay         13         5,894,000           031101- A011-2         Pay of Officers         (3)         (3,180,000)           031101- A011-2         Pay of Other Staff         (10)         (2,714,000)           031101- A012-1         Regular Allowances         6,633,000           031101- A012-2         Other Allowances (Excluding TA)         (130,000)           031101- A013-2         Operating Expenses         2,178,000           031101- A032         Ocrumunications         190,000           031101- A033         Utilities         20,000           031101- A034         Occupancy Costs         1,081,000           031101- A039         General         362,000           031101- A030         General         362,000           031101- A040         Pension         50,000           031101- A07         Pension         50,000           031101- A081         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A131         Repairs and Maintenance         420,000           031101- A132         Equinture and Fixture         50,000	Total-	ACCOUNTABILITY COURT-I	LAHORE	14,175,000
031101- A011-1         Pay         13         5.894,000           031101- A011-1         Pay of Officers         (3)         (3,180,000)           031101- A011-2         Pay of Other Staff         (10)         (2,714,000)           031101- A012-1         Allowances         6,633,000           031101- A012-1         Regular Allowances         (6,503,000)           031101- A012-2         Other Allowances (Excluding TA)         (130,000)           031101- A032         Communications         190,000           031101- A032         Communications         190,000           031101- A033         Utilities         20,000           031101- A034         Occupancy Costs         1,081,000           031101- A039         General         362,000           031101- A039         General         362,000           031101- A04         Employees Retirement Benefits         50,000           031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000<	LO1577 SPEIC	AL COURT ( CONTROL OF N	ARCOTICS SUBSTANCES ) LAHORE	
031101- A011-1       Pay of Officers       (3)       (3,180,000)         031101- A011-2       Pay of Other Staff       (10)       (2,714,000)         031101- A012-1       Allowances       6,633,000         031101- A012-1       Regular Allowances       (6,503,000)         031101- A012-2       Other Allowances (Excluding TA)       (130,000)         031101- A03       Operating Expenses       2,178,000         031101- A032       Communications       190,000         031101- A033       Utilities       20,000         031101- A034       Cocupancy Costs       1,081,000         031101- A038       Travel & Transportation       362,000         031101- A039       General       362,000         031101- A040       Employees Retirement Benefits       50,000         031101- A041       Pension       50,000         031101- A096       Plurchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A131       Repairs and Maintenance       420,000         031101- A132       Furniture and Fixture       50,000         031101- A133       Buildings and Structure       50,000         031101- A133       Buildings and Structure	031101- A01	Employees Related Expen	ses	12,527,000
031101- A011-2         Pay of Other Staff         (10)         (2,714,000)           031101- A012-1         Allowances         6,633,000           031101- A012-2         Cher Allowances (Excluding TA)         (130,000)           031101- A012-2         Other Allowances (Excluding TA)         (130,000)           031101- A032         Communications         190,000           031101- A033         Utilities         20,000           031101- A034         Occupancy Costs         1,081,000           031101- A035         Travel & Transportation         525,000           031101- A039         General         362,000           031101- A040         Employees Retirement Benefits         50,000           031101- A040         Pension         50,000           031101- A041         Pension         50,000           031101- A090         Physical Assets         200,000           031101- A097         Purchase of Plant and Machinery         100,000           031101- A098         Purchase of Furniture and Fixture         100,000           031101- A130         Transport         50,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000	031101- A011	Pay	13	5,894,000
031101- A0122	031101- A011-1	Pay of Officers	(3)	(3,180,000)
031101- A012-1       Regular Allowances (Excluding TA)       (130,000)         031101- A012-2       Other Allowances (Excluding TA)       (130,000)         031101- A03       Operating Expenses       2,178,000         031101- A032       Communications       190,000         031101- A033       Utilities       20,000         031101- A034       Occupancy Costs       1,081,000         031101- A038       Travel & Transportation       525,000         031101- A039       General       362,000         031101- A04       Employees Retirement Benefits       50,000         031101- A04       Pension       50,000         031101- A04       Pension       200,000         031101- A09       Physical Assets       200,000         031101- A09       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A131       Repairs and Maintenance       420,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A133       Buildings and Structure       100,000         031101- A137       Computer Equipment       70,000 <td< td=""><td>031101- A011-2</td><td>Pay of Other Staff</td><td>(10)</td><td>(2,714,000)</td></td<>	031101- A011-2	Pay of Other Staff	(10)	(2,714,000)
031101- A012-2       Other Allowances (Excluding TA)       (130,000)         031101- A03       Operating Expenses       2,178,000         031101- A032       Communications       190,000         031101- A033       Utilities       20,000         031101- A034       Occupancy Costs       1,081,000         031101- A038       Travel & Transportation       525,000         031101- A049       Employees Retirement Benefits       50,000         031101- A040       Pension       50,000         031101- A041       Pension       50,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A131       Repairs and Maintenance       420,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A132       Furniture and Fixture       50,000         031101- A133       Buildings and Structure       100,000         031101- A130       Computer Equipment       70,000         031101- A137       Computer Equipment       70,000         031101- A137       SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE       15,375,	031101- A012	Allowances		6,633,000
031101- A03         Operating Expenses         2,178,000           031101- A032         Communications         190,000           031101- A033         Utilities         20,000           031101- A034         Occupancy Costs         1,081,000           031101- A038         Travel & Transportation         525,000           031101- A039         General         362,000           031101- A040         Employees Retirement Benefits         50,000           031101- A041         Pension         50,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A131         Repairs and Maintenance         420,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A132         Furniture and Fixture         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A139         SPEICAL COURT (CONTROL OF NROL	031101- A012-1	Regular Allowances		(6,503,000)
031101- A032         Communications         190,000           031101- A033         Utilities         20,000           031101- A034         Occupancy Costs         1,081,000           031101- A038         Travel & Transportation         525,000           031101- A040         Employees Retirement Benefits         50,000           031101- A041         Pension         50,000           031101- A090         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         420,000           031101- A13         Machinery and Equipment         50,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         13,031,000	031101- A012-2	Other Allowances (Excluding	; TA)	(130,000)
031101- A033         Utilities         20,000           031101- A034         Occupancy Costs         1,081,000           031101- A038         Travel & Transportation         525,000           031101- A039         General         362,000           031101- A04         Employees Retirement Benefits         50,000           031101- A041         Pension         50,000           031101- A099         Physical Assets         200,000           031101- A090         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A130         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         13,031,000	031101- A03	Operating Expenses		2,178,000
031101- A034         Occupancy Costs         1,081,000           031101- A038         Travel & Transportation         525,000           031101- A039         General         362,000           031101- A04         Employees Retirement Benefits         50,000           031101- A041         Pension         50,000           031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A130         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         13,031,000	031101- A032	Communications		190,000
031101- A038         Travel & Transportation         525,000           031101- A039         General         362,000           031101- A04         Employees Retirement Benefits         50,000           031101- A041         Pension         50,000           031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A130         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         50,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         13,031,000	031101- A033	Utilities		20,000
031101- A039       General       362,000         031101- A04       Employees Retirement Benefits       50,000         031101- A041       Pension       50,000         031101- A09       Physical Assets       200,000         031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       420,000         031101- A130       Transport       150,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A133       Buildings and Structure       100,000         031101- A137       Computer Equipment       70,000         Total- SPEICAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) LAHORE       15,375,000         LO1578 BANKING COURT-III LAHORE         031101- A01       Employees Related Expenses       13,031,000	031101- A034	Occupancy Costs		1,081,000
031101- A04         Employees Retirement Benefits         50,000           031101- A041         Pension         50,000           031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE           031101- A01         Employees Related Expenses         13,031,000	031101- A038	Travel & Transportation		525,000
031101- A041         Pension         50,000           031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         13,031,000	031101- A039	General		362,000
031101- A09         Physical Assets         200,000           031101- A096         Purchase of Plant and Machinery         100,000           031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         13,031,000	031101- A04	Employees Retirement Be	nefits	50,000
031101- A096       Purchase of Plant and Machinery       100,000         031101- A097       Purchase of Furniture and Fixture       100,000         031101- A13       Repairs and Maintenance       420,000         031101- A130       Transport       150,000         031101- A131       Machinery and Equipment       50,000         031101- A132       Furniture and Fixture       50,000         031101- A133       Buildings and Structure       100,000         031101- A137       Computer Equipment       70,000         Total-SPEICAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) LAHORE       15,375,000         LO1578 BANKING COURT-III LAHORE       13,031,000	031101- A041	Pension		50,000
031101- A097         Purchase of Furniture and Fixture         100,000           031101- A13         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE           031101- A01         Employees Related Expenses         13,031,000	031101- A09	Physical Assets		200,000
031101- A13         Repairs and Maintenance         420,000           031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         13,031,000	031101- A096	Purchase of Plant and Mach	inery	100,000
031101- A130         Transport         150,000           031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total-SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE           031101- A01         Employees Related Expenses         13,031,000	031101- A097	Purchase of Furniture and F	xture	100,000
031101- A131         Machinery and Equipment         50,000           031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total-SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         31101- A01           Employees Related Expenses         13,031,000	031101- A13	Repairs and Maintenance		420,000
031101- A132         Furniture and Fixture         50,000           031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         031101- A01         Employees Related Expenses         13,031,000	031101- A130	Transport		150,000
031101- A133         Buildings and Structure         100,000           031101- A137         Computer Equipment         70,000           Total- SPEICAL COURT (CONTROL OF NARCOTICS SUBSTANCES) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         31101- A01           Employees Related Expenses         13,031,000	031101- A131	Machinery and Equipment		50,000
031101- A137         Computer Equipment         70,000           Total-         SPEICAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) LAHORE         15,375,000           LO1578 BANKING COURT-III LAHORE         031101- A01         Employees Related Expenses         13,031,000	031101- A132	Furniture and Fixture		50,000
Total- SPEICAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) LAHORE  LO1578 BANKING COURT-III LAHORE  031101- A01 Employees Related Expenses 13,031,000	031101- A133	Buildings and Structure		100,000
NARCOTICS SUBSTANCES ) LAHORE  LO1578 BANKING COURT-III LAHORE  031101- A01 Employees Related Expenses 13,031,000	031101- A137	Computer Equipment		70,000
031101- A01 Employees Related Expenses 13,031,000		•		15,375,000
, , , , , , , , , , , , , , , , , , ,	LO1578 BANKI	NG COURT-III LAHORE		
031101- A011 Pay 17 6,492,000	031101- A01	Employees Related Expen	ses	13,031,000
	031101- A011	Pay	17	6,492,000

### **DEMANDS FOR GRANTS**

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031101- A011-1	Pay of Officers	(2)	(2,535,000)
031101- A011-2	Pay of Other Staff	(15)	(3,957,000)
031101- A012	Allowances		6,539,000
031101- A012-1	Regular Allowances		(6,079,000)
031101- A012-2	Other Allowances (Excluding TA)		(460,000)
031101- A03	Operating Expenses		2,846,000
031101- A032	Communications		240,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		1,441,000
031101- A038	Travel & Transportation		825,000
031101- A039	General		320,000
031101- A09	Physical Assets		140,000
031101- A096	Purchase of Plant and Machinery		70,000
031101- A097	Purchase of Furniture and Fixture		70,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		60,000
031101- A132	Furniture and Fixture		60,000
031101- A137	Computer Equipment		 60,000
Total-	BANKING COURT-III LAHORE		 16,297,000
LO1579 BANKII	NG COURT-II LAHORE		
031101- A01	<b>Employees Related Expenses</b>		12,064,000
031101- A011	Pay	18	5,705,000
031101- A011-1	Pay of Officers	(3)	(2,216,000)
031101- A011-2	Pay of Other Staff	(15)	(3,489,000)
031101- A012	Allowances		6,359,000
031101- A012-1	Regular Allowances		(5,884,000)
031101- A012-2	Other Allowances (Excluding TA)		(475,000)
031101- A03	Operating Expenses		2,407,000
031101- A032	Communications		180,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		1,187,000
031101- A038	Travel & Transportation		640,000

### **DEMANDS FOR GRANTS**

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031101- A039	General		390,000
031101- A09	Physical Assets		600,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		300,000
031101- A13	Repairs and Maintenance		920,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		70,000
Total-	BANKING COURT-II LAHORE		15,991,000
LO1580 BANKI	NG COURT-I LAHORE		
031101- A01	<b>Employees Related Expenses</b>		15,109,000
031101- A011	Pay	18	8,017,000
031101- A011-1	Pay of Officers	(3)	(3,707,000)
031101- A011-2	Pay of Other Staff	(15)	(4,310,000)
031101- A012	Allowances		7,092,000
031101- A012-1	Regular Allowances		(6,642,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		2,775,000
031101- A032	Communications		230,000
031101- A033	Utilities		40,000
031101- A034	Occupancy Costs		1,100,000
031101- A038	Travel & Transportation		745,000
031101- A039	General		660,000
031101- A04	<b>Employees Retirement Benefits</b>		1,221,000
031101- A041	Pension		1,221,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		260,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000

### **DEMANDS FOR GRANTS**

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031101- A132	Furniture and Fixture			50,000
031101- A137	Computer Equipment			60,000
Total-	BANKING COURT-I LAHORE			19,565,000
LO1581 BANKI	NG COURT-IV LAHORE			
031101- A01	<b>Employees Related Expenses</b>			13,518,000
031101- A011	Pay	17		6,733,000
031101- A011-1	Pay of Officers	(2)		(2,697,000)
031101- A011-2	Pay of Other Staff	(15)		(4,036,000)
031101- A012	Allowances			6,785,000
031101- A012-1	Regular Allowances			(6,165,000)
031101- A012-2	Other Allowances (Excluding TA)	)		(620,000)
031101- A03	Operating Expenses			2,332,000
031101- A032	Communications			210,000
031101- A033	Utilities			20,000
031101- A034	Occupancy Costs			952,000
031101- A038	Travel & Transportation			660,000
031101- A039	General			490,000
031101- A09	Physical Assets			250,000
031101- A096	Purchase of Plant and Machinery	/		150,000
031101- A097	Purchase of Furniture and Fixture	е		100,000
031101- A13	Repairs and Maintenance			440,000
031101- A130	Transport			150,000
031101- A131	Machinery and Equipment			100,000
031101- A132	Furniture and Fixture			80,000
031101- A137	Computer Equipment	_		110,000
Total-	BANKING COURT-IV LAHORE			16,540,000
LO1593 SPECIA	AL COURT (OFFENCES IN BANK	S)-II Lahor	9	
031101- A01	<b>Employees Related Expenses</b>			10,243,000
031101- A011	Pay	13		4,401,000
031101- A011-1	Pay of Officers	(3)		(2,532,000)
031101- A011-2	Pay of Other Staff	(10)		(1,869,000)
031101- A012	Allowances			5,842,000
031101- A012-1	Regular Allowances			(5,432,000)

### **DEMANDS FOR GRANTS**

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031101- A012-2	Other Allowances (Excluding TA)		(410,000)
031101- A03	Operating Expenses		2,444,000
031101- A032	Communications		266,000
031101- A033	Utilities		30,000
031101- A034	Occupancy Costs		1,071,000
031101- A038	Travel & Transportation		672,000
031101- A039	General		405,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		340,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		55,000
031101- A132	Furniture and Fixture		40,000
031101- A137	Computer Equipment		45,000
Total-	SPECIAL COURT (OFFENCES IN		13,227,000
	BANKS)-II Lahore		
	AL COURT (OFFENCES IN BANKS)	LAHORE	_
		LAHORE	13,901,000
LO1595 SPECIA	AL COURT (OFFENCES IN BANKS)	LAHORE 17	<b>13,901,000</b> 6,827,000
<b>LO1595 SPECIA 031101- A01</b> 031101- A011-1	AL COURT (OFFENCES IN BANKS) Employees Related Expenses Pay Pay of Officers		
<b>LO1595 SPECIA 031101- A01</b> 031101- A011-1	AL COURT (OFFENCES IN BANKS) Employees Related Expenses Pay	17	6,827,000
<b>LO1595 SPECIA 031101- A01</b> 031101- A011-1	AL COURT (OFFENCES IN BANKS) Employees Related Expenses Pay Pay of Officers	17 (5)	6,827,000 (3,787,000)
031101- A01 031101- A01 031101- A011-1 031101- A011-2 031101- A012	AL COURT (OFFENCES IN BANKS) Employees Related Expenses Pay Pay of Officers Pay of Other Staff	17 (5)	6,827,000 (3,787,000) (3,040,000)
031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1	AL COURT (OFFENCES IN BANKS) Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000
031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000 (6,624,000)
031101- A011 031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1 031101- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000 (6,624,000)
031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-1 031101- A012-2 031101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000 (6,624,000) (450,000) 3,066,000
031101- A011 031101- A011-1 031101- A011-2 031101- A012-2 031101- A012-1 031101- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000 (6,624,000) (450,000) 3,066,000 255,000
031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-2 031101- A03 031101- A032 031101- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000 (6,624,000) (450,000) 3,066,000 255,000
031101- A01 031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-1 031101- A03 031101- A032 031101- A033 031101- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000 (6,624,000) (450,000) 3,066,000 255,000 20,000 1,581,000
031101- A011 031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-2 031101- A03 031101- A032 031101- A033 031101- A034 031101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	17 (5)	6,827,000 (3,787,000) (3,040,000) 7,074,000 (6,624,000) 3,066,000 255,000 20,000 1,581,000 680,000

### **DEMANDS FOR GRANTS**

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031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		430,000
031101- A130	Transport		150.000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		80,000
	SPECIAL COURT (OFFENCES IN		18,297,000
	BANKS) LAHORE		
LO1596 SPECIA	AL COURT (COMMERCIAL)LAHORE		
031101- A01	Employees Related Expenses		4,875,000
031101- A011	Pay	10	2,133,000
031101- A011-1	Pay of Officers	(5)	(1,046,000)
031101- A011-2	Pay of Other Staff	(5)	(1,087,000)
031101- A012	Allowances		2,742,000
031101- A012-1	Regular Allowances		(2,742,000)
031101- A03	Operating Expenses		335,000
031101- A032	Communications		70,000
031101- A038	Travel & Transportation		100,000
031101- A039	General		165,000
Total-	SPECIAL COURT		5,210,000
(	COMMERCIAL)LAHORE		
LO1597 SPECIA	AL JUDGE (CUSTOMS TAXATION ANI	D ANTI SMUGGLING) LAHORE	
031101- A01	Employees Related Expenses		10,477,000
031101- A011	Pay	11	4,949,000
031101- A011-1	Pay of Officers	(2)	(2,452,000)
031101- A011-2	Pay of Other Staff	(9)	(2,497,000)
031101- A012	Allowances		5,528,000
031101- A012-1	Regular Allowances		(5,278,000)
031101- A012-2	Other Allowances (Excluding TA)		(250,000)
031101- A03	Operating Expenses		1,573,000
031101- A032	Communications		128,000

### **DEMANDS FOR GRANTS**

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031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		595,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		230,000
031101- A09	Physical Assets		140,000
031101- A092	Computer Equipment		50,000
031101- A096	Purchase of Plant and Mach	inery	50,000
031101- A097	Purchase of Furniture and F	ixture	40,000
031101- A13	Repairs and Maintenance		170,000
031101- A130	Transport		80,000
031101- A131	Machinery and Equipment		30,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		40,000
Total- S	PECIAL JUDGE (CUSTOM	STAXATION	12,360,000
A	AND ANTI SMUGGLING) LA	HORE	
LO1598 SPECIA	L JUDGE (CENTRAL) LAH	DRE	
031101- A01	Employees Related Expen	ses	9,586,000
031101- A011	Pay	11	4,160,000
031101- A011-1	Pay of Officers	(2)	(2,246,000)
031101- A011-2	Pay of Other Staff	(9)	(1,914,000)
031101- A012	Allowances		5,426,000
031101- A012-1	Regular Allowances		(4,876,000)
031101- A012-2	Other Allowances (Excludin	g TA)	(550,000)
031101- A03	Operating Expenses		2,802,000
031101- A032	Communications		370,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		917,000
031101- A038	Travel & Transportation		715,000
031101- A039	General		750,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Mach	inery	200,000
031101- A097	Purchase of Furniture and F	ixture	200,000
031101- A13	Repairs and Maintenance		550,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		150,000
Total- S	SPECIAL JUDGE (CENTRAL) L	AHORE	13,338,000
LO2310 ACCOU	NTABILITY COURTS-VI LAHO	RE	
031101- A01	<b>Employees Related Expense</b>	s	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding T	A)	(55,000)
Total-	ACCOUNTABILITY COURTS-V	LAHORE	1,700,000
LO2311 ACCOU	NTABILITY COURTS-VII LAHO	DRE	
031101- A01	Employees Related Expense	s	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding T	A)	(55,000)
Total-	ACCOUNTABILITY COURTS-V	I LAHORE	1,700,000
LO2312 ACCOU	NTABILITY COURTS-VIII LAH	ORE	
031101- A01	Employees Related Expense	S	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding T	A)	(55,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

LAH LO2313 ACCOUNTA	ABILITY COURTS-IX LAHORE aployees Related Expenses	10	1,700,000
	ployees Related Expenses	10	1,700,000
031101- A01 Em	y	10	1,700,000
		10	
031101- A011 Pag	y of Officers	10	623,000
031101- A011-1 Pag		(3)	(458,000)
031101- A011-2 Pag	y of Other Staff	(7)	(165,000)
031101- A012 Allo	owances		1,077,000
031101- A012-1 Re	gular Allowances		(1,022,000)
031101- A012-2 Oth	ner Allowances (Excluding TA)		(55,000)
Total- ACC	OUNTABILITY COURTS-IX LAHO	DRE	1,700,000
LO2314 ACCOUNT	ABILITY COURTS-X LAHORE		
031101- A01 Em	ployees Related Expenses		1,700,000
031101- A011 Pa	У	10	623,000
031101- A011-1 Pa	y of Officers	(3)	(458,000)
031101- A011-2 Pag	y of Other Staff	(7)	(165,000)
031101- A012 Allo	owances		1,077,000
031101- A012-1 Re	gular Allowances		(1,022,000)
031101- A012-2 Oth	ner Allowances (Excluding TA)		(55,000)
Total- ACC	OUNTABILITY COURTS-X LAHO	RE	1,700,000
MN0209 ACCOUNT	ABILITY COURTS-II MULTAN		
031101- A01 Em	ployees Related Expenses		1,700,000
031101- A011 Pa	У	10	623,000
031101- A011-1 Pa	y of Officers	(3)	(458,000)
031101- A011-2 Pag	y of Other Staff	(7)	(165,000)
031101- A012 Allo	owances		1,077,000
031101- A012-1 Re	gular Allowances		(1,022,000)
031101- A012-2 Oth	ner Allowances (Excluding TA)		(55,000)
Total- ACC	OUNTABILITY COURTS-II MULT	AN	1,700,000
MN0210 ACCOUNT	ABILITY COURTS-III MULTAN		
031101- A01 Em	ployees Related Expenses		1,700,000
031101- A011 Pag	у	10	623,000

### **DEMANDS FOR GRANTS**

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
031101- A011-1	Pay of Officers	(3)	(458,000)		
031101- A011-2	Pay of Other Staff	(7)	(165,000)		
031101- A012	Allowances		1,077,000		
031101- A012-1	Regular Allowances		(1,022,000)		
031101- A012-2	Other Allowances (Excluding TA)		(55,000)		
Total- A	CCOUNTABILITY COURTS-III MULTA	AN	1,700,000		
MNIOCIA ACCOL	INITADII ITV OOLIDTO IV MIII TAN				
	INTABILITY COURTS-IV MULTAN		1 700 000		
031101- A01	Employees Related Expenses	10	1,700,000		
031101- A011	Pay	10	623,000		
031101- A011-1	•	(3)	(458,000)		
	Pay of Other Staff	(7)	(165,000)		
031101- A012	Allowances		1,077,000		
	Regular Allowances Other Allowances (Excluding TA)		(1,022,000) (55,000)		
	ACCOUNTABILITY COURTS-IV MULT		1,700,000		
TOTAL- P	CCCONTABILITY COOK 13-14 MOET	AN	1,700,000		
MN0326 ACCOU	INTABILITY COURT MULTAN				
031101- A01	Employees Related Expenses		13,073,000		
031101- A011	Pay	12	5,445,000		
031101- A011-1	Pay of Officers	(3)	(2,913,000)		
031101- A011-2	Pay of Other Staff	(9)	(2,532,000)		
031101- A012	Allowances		7,628,000		
031101- A012-1	Regular Allowances		(6,967,000)		
031101- A012-2	Other Allowances (Excluding TA)		(661,000)		
031101- A03	Operating Expenses		3,365,000		
031101- A032	Communications		250,000		
031101- A033	Utilities		260,000		
031101- A034	Occupancy Costs		1,205,000		
031101- A038	Travel & Transportation		900,000		
031101- A039	General		750,000		
031101- A09	Physical Assets		400,000		
031101- A096	Purchase of Plant and Machinery		200,000		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		150,000
Total-	ACCOUNTABILITY COURT MULTAN		17,338,000
MN0331 SPECIA	AL COURT (OFFENCES IN BANKS) M	lultan	
031101- A01	Employees Related Expenses		11,189,000
031101- A011	Pay	12	5,220,000
031101- A011-1	Pay of Officers	(3)	(2,977,000)
031101- A011-2	Pay of Other Staff	(9)	(2,243,000)
031101- A012	Allowances		5,969,000
031101- A012-1	Regular Allowances		(5,619,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		1,940,000
031101- A032	Communications		200,000
031101- A033	Utilities		420,000
031101- A034	Occupancy Costs		5,000
031101- A036	Motor Vehicles		10,000
031101- A038	Travel & Transportation		730,000
031101- A039	General		575,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		100,000
Total-	SPECIAL COURT (OFFENCES IN		13,829,000
ı	BANKS) Multan		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

MN0333 BANKI	NG COURT-III MULTAN		
031101- A01	Employees Related Expenses		11,044,000
031101- A011	Pay	17	5,451,000
031101- A011-1	Pay of Officers	(2)	(1,150,000)
031101- A011-2	Pay of Other Staff	(15)	(4,301,000)
031101- A012	Allowances		5,593,000
031101- A012-1	Regular Allowances		(5,313,000)
031101- A012-2	Other Allowances (Excluding TA)		(280,000)
031101- A03	Operating Expenses		1,713,000
031101- A032	Communications		145,000
031101- A033	Utilities		498,000
031101- A038	Travel & Transportation		830,000
031101- A039	General		240,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		198,000
031101- A130	Transport		103,000
031101- A131	Machinery and Equipment		35,000
031101- A132	Furniture and Fixture		35,000
031101- A137	Computer Equipment		25,000
Total- I	BANKING COURT-III MULTAN		13,155,000
MN0334 BANKI	NG COURT-I MULTAN		
031101- A01	<b>Employees Related Expenses</b>		13,812,000
031101- A011	Pay	17	6,812,000
031101- A011-1	Pay of Officers	(2)	(2,435,000)
031101- A011-2	Pay of Other Staff	(15)	(4,377,000)
031101- A012	Allowances		7,000,000
031101- A012-1	Regular Allowances		(6,702,000)
031101- A012-2	Other Allowances (Excluding TA)		(298,000)
031101- A03	Operating Expenses		2,299,000
031101- A032	Communications		170,000
031101- A033	Utilities		330,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A034	Occupancy Costs		4,000
031101- A038	Travel & Transportation		1,490,000
031101- A039	General		305,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		265,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		40,000
031101- A132	Furniture and Fixture		25,000
031101- A137	Computer Equipment	_	50,000
Total- B	BANKING COURT-I MULTAN	_	16,576,000
MN0335 BANKIN	NG COURT-II MULTAN		
031101- A01	Employees Related Expenses		13,977,000
031101- A011	Pay	18	6,887,000
031101- A011-1	Pay of Officers	(3)	(2,728,000)
031101- A011-2	Pay of Other Staff	(15)	(4,159,000)
031101- A012	Allowances		7,090,000
031101- A012-1	Regular Allowances		(6,990,000)
031101- A012-2	Other Allowances (Excluding TA)		(100,000)
031101- A03	Operating Expenses		1,905,000
031101- A032	Communications		170,000
031101- A033	Utilities		370,000
031101- A034	Occupancy Costs		5,000
031101- A038	Travel & Transportation		1,040,000
031101- A039	General		320,000
031101- A04	<b>Employees Retirement Benefits</b>		270,000
031101- A041	Pension		270,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		230,000
031101- A130	Transport		150,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A131	Machinery and Equipment			30,000
031101- A132	Furniture and Fixture			30,000
031101- A137	Computer Equipment			20,000
Total- E	BANKING COURT-II MULTAN		16	6,582,000
MN0338 SPECIA	AL JUDGE (CENTRAL) MULTAN			
031101- A01	<b>Employees Related Expenses</b>			10,157,000
031101- A011	Pay	9		4,106,000
031101- A011-1	Pay of Officers	(2)	(2	2,046,000)
031101- A011-2	Pay of Other Staff	(7)	(2	2,060,000)
031101- A012	Allowances			6,051,000
031101- A012-1	Regular Allowances		(5	5,756,000)
031101- A012-2	Other Allowances (Excluding TA)			(295,000)
031101- A03	Operating Expenses			1,970,000
031101- A032	Communications			185,000
031101- A033	Utilities			500,000
031101- A034	Occupancy Costs			5,000
031101- A038	Travel & Transportation			880,000
031101- A039	General			400,000
031101- A09	Physical Assets			300,000
031101- A096	Purchase of Plant and Machinery			200,000
031101- A097	Purchase of Furniture and Fixture			100,000
031101- A13	Repairs and Maintenance			480,000
031101- A130	Transport			150,000
031101- A131	Machinery and Equipment			50,000
031101- A132	Furniture and Fixture			100,000
031101- A133	Buildings and Structure			100,000
031101- A137	Computer Equipment			80,000
Total- S	SPECIAL JUDGE (CENTRAL) MULTA	AN	12	2,907,000
SG0172 BANKIN	IG COURT-I SARGODHA			
031101- A01	<b>Employees Related Expenses</b>			13,484,000
031101- A011	Pay	17		6,018,000
031101- A011-1	Pay of Officers	(2)	(2	2,008,000)
031101- A011-2	Pay of Other Staff	(15)	(4	4,010,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

031101- A012	Allowances		7,466,000
031101- A012-1	Regular Allowances		(7,311,000)
031101- A012-2	Other Allowances (Excluding TA)		(155,000)
031101- A03	Operating Expenses		2,835,000
031101- A032	Communications		122,000
031101- A033	Utilities		649,000
031101- A034	Occupancy Costs		1,085,000
031101- A038	Travel & Transportation		768,000
031101- A039	General		211,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		300,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		 50,000
Total- E	BANKING COURT-I SARGODHA		16,819,000
SL0057 BANKIN	IG COURT SAHIWAL		
031101- A01	Employees Related Expenses		9,983,000
031101- A011	Pay	11	4,099,000
031101- A011-1	Pay of Officers	(1)	(1,748,000)
031101- A011-2	Pay of Other Staff	(10)	(2,351,000)
031101- A012	Allowances		5,884,000
031101- A012-1	Regular Allowances		(5,624,000)
031101- A012-2	Other Allowances (Excluding TA)		(260,000)
031101- A03	Operating Expenses		3,175,000
031101- A032	Communications		190,000
031101- A033	Utilities		580,000
031101- A034	Occupancy Costs		1,135,000
031101- A038	Travel & Transportation		820,000
031101- A039	General		450,000
031101- A039 <b>031101- A09</b>	General Physical Assets		450,000 <b>250,000</b>

036101- A132

036101- A137

Furniture and Fixture

Computer Equipment

**BAHAWALPR** 

Total- ASSISTANT ATTORNEY GENERAL-IV

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

20,000

25,000

3,642,000

	ACCOUNTANT GENERAL PAKIS	STAN REVENUES SUB-OFFICE, LAHORE	
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		425,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		45,000
Total- E	BANKING COURT SAHIWAL		13,833,000
031101 T	otal- Courts/Justice		614,525,000
0311 T	otal- Law Courts		614,525,000
031 T	otal- Law Courts		614,525,000
	stration: riat/Administration : ANT ATTORNEY GENERAL-IV BAHAW	VALPR	
036101- A01	Employees Related Expenses		3,032,000
036101- A011	Pay	4	1,768,000
036101- A011-1	Pay of Officers (	(2)	(1,466,000)
036101- A011-2	Pay of Other Staff (	(2)	(302,000)
036101- A012	Allowances		1,264,000
036101- A012-1	Regular Allowances		(1,144,000)
036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		545,000
036101- A032	Communications		100,000
036101- A033	Utilities		30,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		65,000
036101- A131	Machinery and Equipment		20,000
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**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

BR0116 ASSIST	TANT ATTORNEY GENERAL-III BHA	WALPR	1	
036101- A01	Employees Related Expenses			3,167,000
036101- A011	Pay	4		1,836,000
036101- A011-1	Pay of Officers	(2)		(1,438,000)
036101- A011-2	Pay of Other Staff	(2)		(398,000)
036101- A012	Allowances			1,331,000
036101- A012-1	Regular Allowances			(1,216,000)
036101- A012-2	Other Allowances (Excluding TA)			(115,000)
036101- A03	Operating Expenses			490,000
036101- A032	Communications			100,000
036101- A038	Travel & Transportation			160,000
036101- A039	General			230,000
036101- A13	Repairs and Maintenance			80,000
036101- A131	Machinery and Equipment			20,000
036101- A132	Furniture and Fixture			30,000
036101- A137	Computer Equipment			30,000
Total-	ASSISTANT ATTORNEY GENERAL-	-III		3,737,000
	BHAWALPR			
BR0117 ASSIST	TANT ATTORNEY GENERAL-II BAH	IAWALPI	R	
036101- A01	Employees Related Expenses			3,520,000
036101- A011	Pay	5		2,062,000
036101- A011-1	Pay of Officers	(2)		(1,464,000)
036101- A011-2	Pay of Other Staff	(3)		(598,000)
036101- A012	Allowances			1,458,000
036101- A012-1	ŭ			(1,348,000)
036101- A012-2	Other Allowances (Excluding TA)			(110,000)
036101- A03	Operating Expenses			530,000
036101- A032	Communications			130,000
036101- A038	Travel & Transportation			150,000
036101- A039	General			250,000
036101- A13	Repairs and Maintenance			100,000
036101- A131	Machinery and Equipment			30,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Masion of Total Assistant ATTORNEY GENERAL-II BAHAWALPYR         4,150,000           BR0118 DEPUT TORNEY GENERAL-I BAHAWALPUR           BR0118 DEPUT TORNEY GENERAL-I BAHAWALPUR           036101- A011         Pay of Cflicers         5,022,000           036101- A011-1         Pay of Officers         (2)         (2,812,000)           036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A011-2         Allowances         1,817,000           036101- A012-1         Regular Allowances         (1,627,000)           036101- A012-2         Other Allowances (Excluding TA)         (190,000)           036101- A012-3         Operating Expenses         705,000           036101- A032-4         Communications         140,000           036101- A033-5         Communications         265,000           036101- A033-6         General         265,000           036101- A033-7         Repairs and Maintenance         95,000           036101- A133-7         Computer Equipment         25,000           036101- A131-7         DEPUTY ATTORNEY GENERAL-1         3,000           036101- A011-1         Pay of Officers         2         1,284,000           036101- A011-2         Pa	036101- A132	Furniture and Fixture		30,000
BR0118 DEPUT > TTORNEY GENERAL-1 BAHAWALPUR           036101- A011 Pay         Employees Related Expenses         5,022,000           036101- A011-1         Pay of Officers         (2)         (2,812,000)           036101- A011-2         Pay of Officers         (2)         (393,000)           036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A012-1         Regular Allowances         (1,627,000)           036101- A012-2         Other Allowances (Excluding TA)         (190,000)           036101- A013-2         Operating Expenses         705,000           036101- A03         Operating Expenses         705,000           036101- A03         Communications         140,000           036101- A03         General         265,000           036101- A03         Repairs and Maintenance         95,000           036101- A013         Repairs and Equipment         3,000           036101- A013         Furniture and Fixture         3,000           036101- A013         Furniture and Fixture         3,000           036101- A013         Furniture and Fixture         3,185,000           036101- A013         Purty ATTORNEY GENERAL-1         3,185,000           036101- A011-1	036101- A137	Computer Equipment		40,000
BR0118 DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR           036101- A011         Employees Related Expenses         5,022,000           036101- A011-1         Pay of Officers         (2)         (2,812,000)           036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A012-1         Regular Allowances         (1,627,000)           036101- A012-1         Regular Allowances (Excluding TA)         (190,000)           036101- A013-2         Oberating Expenses         795,000           036101- A030-2         Communications         140,000           036101- A031-2         Communications         140,000           036101- A032-3         General         265,000           036101- A033-4         Repairs and Maintenance         95,000           036101- A013-4         Repairs and Equipment         25,000           036101- A013-4         Picuriture and Fixture         30,000           036101- A013-4         DEPUTY ATTORNEY GENERAL-1         5,822,000           036101- A013-4         Picury TATORNEY GENERAL-1         5,822,000           036101- A011-5         Pay of Officers         (2)         (1,460,000)           036101- A01			ERAL-II	4,150,000
036101- A011         Employees Related Expenses         5,022,000           036101- A011.1         Pay         4         3,205,000           036101- A011-2         Pay of Officers         (2)         (2,812,000)           036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A012-1         Allowances         (1,627,000)           036101- A012-2         Regular Allowances (Excluding TA)         (190,000)           036101- A03         Operating Expenses         705,000           036101- A03         Communications         140,000           036101- A03         Travel & Transportation         300,000           036101- A03         Favel & Transportation         300,000           036101- A03         General         265,000           036101- A03         Ferniture and Equipment         25,000           036101- A013         Machinery and Equipment         25,000           036101- A013         Furniture and Fixture         30,000           036101- A014         DEPUTY ATTORNEY GENERAL-1         5,822,000           036101- A015         DEPUTY ATTORNEY GENERAL-1         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Other S			.HAWALPUR	
036101- A0111         Pay         4         3,205,000           036101- A011-1         Pay of Officers         (2)         (2,812,000)           036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A012-1         Allowances         1,817,000           036101- A012-1         Regular Allowances (Excluding TA)         (190,000)           036101- A012-2         Other Allowances (Excluding TA)         (190,000)           036101- A030         Operating Expenses         705,000           036101- A031         Tavel & Transportation         300,000           036101- A032         Communications         140,000           036101- A033         General         265,000           036101- A039         General         265,000           036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           036101- A137         DEPUTY ATTORNEY GENERAL-1         5,822,000           BR0120 ASSISTANT ATTORNEY GENERAL-1 BAHAWALPUR         3,185,000           036101- A011         Pay of Officers         (2)         (1,446,000)           036101- A011-1         Pay of Officers         (2)         (1,466,000)           036101- A011-2				5,022,000
036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A012-2         Allowances         1,817,000           036101- A012-2         Other Allowances (Excluding TA)         (190,000)           036101- A03-2         Other Allowances (Excluding TA)         (190,000)           036101- A03-2         Communications         140,000           036101- A038-1         Travel & Transportation         300,000           036101- A039-1         General         265,000           036101- A131-1         Machinery and Equipment         25,000           036101- A132-1         Furniture and Fixture         30,000           036101- A137-1         Computer Equipment         5,822,000           Total- DEPUTY ATTORNEY GENERAL-1           BR0120 ASSISTAT ATTORNEY GENERAL-1 BAHAWALPUR           BR011- A011- Pay         4         1,894,000           036101- A011- Pay         4         1,894,000           036101- A011- Pay of Officers         (2)         (1,446,000)           036101- A012-2         Pay of Other Staff         (2)         (448,000)           036101- A012-3         Regular Allowances (Excluding TA)         (11,500)           036101- A012-2         Other Allowances (Excluding TA)         (11,500)	036101- A011	Pay	4	3,205,000
036101- A011-2         Pay of Other Staff         (2)         (393,000)           036101- A012-2         Allowances         1,817,000           036101- A012-2         Other Allowances (Excluding TA)         (190,000)           036101- A03-2         Other Allowances (Excluding TA)         (190,000)           036101- A03-2         Communications         140,000           036101- A038-1         Travel & Transportation         300,000           036101- A039-1         General         265,000           036101- A131-1         Machinery and Equipment         25,000           036101- A132-1         Furniture and Fixture         30,000           036101- A137-1         Computer Equipment         5,822,000           Total- DEPUTY ATTORNEY GENERAL-1           BR0120 ASSISTAT ATTORNEY GENERAL-1 BAHAWALPUR           BR011- A011- Pay         4         1,894,000           036101- A011- Pay         4         1,894,000           036101- A011- Pay of Officers         (2)         (1,446,000)           036101- A012-2         Pay of Other Staff         (2)         (448,000)           036101- A012-3         Regular Allowances (Excluding TA)         (11,500)           036101- A012-2         Other Allowances (Excluding TA)         (11,500)	036101- A011-1	Pay of Officers	(2)	(2,812,000)
036101- A012-1         Regular Allowances         (1,627,000)           036101- A012-2         Other Allowances (Excluding TA)         (190,000)           036101- A03         Operating Expenses         705,000           036101- A032         Communications         140,000           036101- A038         Travel & Transportation         300,000           036101- A039         General         265,000           036101- A131         Repairs and Maintenance         95,000           036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-1 BAHAWALPUR           O36101- A011         Pay         4         1,894,000           036101- A011         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-2         Regular Allowances         (1,176,000)           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000 <td>036101- A011-2</td> <td>Pay of Other Staff</td> <td></td> <td>(393,000)</td>	036101- A011-2	Pay of Other Staff		(393,000)
036101- A012-2         Other Allowances (Excluding TA)         (190,000)           036101- A03         Operating Expenses         705,000           036101- A032         Communications         140,000           036101- A038         Travel & Transportation         300,000           036101- A039         General         265,000           036101- A13         Repairs and Maintenance         95,000           036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- BHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           036101- A011         Pay         4         1,894,000           036101- A011         Pay of Officers         (2)         (1,446,000)           036101- A011-1         Pay of Other Staff         (2)         (448,000)           036101- A012-2         Pay of Other Staff         (2)         (448,000)           036101- A012-3         Regular Allowances         (1,176,000)           036101- A012-4         Regular Allowances         (115,000)           036101- A03         Operating Expenses         550,000           05	036101- A012	Allowances		1,817,000
036101- A03         Operating Expenses         705,000           036101- A032         Communications         140,000           036101- A038         Travel & Transportation         300,000           036101- A039         General         265,000           036101- A131         Repairs and Maintenance         95,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL-1           BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-1 BAHAWALPUR           O36101- A01         Pay         4         1,894,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-3         Regular Allowances         1,291,000           036101- A012-4         Regular Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000           036101- A03         Communications         130,000	036101- A012-1	Regular Allowances		(1,627,000)
036101- A032         Communications         140,000           036101- A038         Travel & Transportation         300,000           036101- A039         General         265,000           036101- A13         Repairs and Maintenance         95,000           036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR         5,822,000           BR0120 ASSISTANT ATTORNEY GENERAL-1 BAHAWALPUR           036101- A01         Pay         4         1,894,000           036101- A011-         Pay of Officers         (2)         (1,446,000)           036101- A011-         Pay of Other Staff         (2)         (448,000)           036101- A012-         Pay of Other Staff         (2)         (448,000)           036101- A012-         Regular Allowances         (1,176,000)           036101- A012-         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         50,000	036101- A012-2	Other Allowances (Excluding	ΓΑ)	(190,000)
036101- A038         Travel & Transportation         300,000           036101- A039         General         265,000           036101- A13         Repairs and Maintenance         95,000           036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-1 BAHAWALPUR           036101- A011         Pay         4         1,894,000           036101- A011         Pay of Officers         (2)         (1,446,000)           036101- A011-1         Pay of Other Staff         (2)         (1,446,000)           036101- A012-2         Pay of Other Staff         (2)         (448,000)           036101- A012-1         Regular Allowances         (1,176,000)           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A03	Operating Expenses		705,000
036101- A039         General         265,000           036101- A131         Repairs and Maintenance         95,000           036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           O36101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL-1         5,822,000           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           O36101- A011         Pay         4         1,894,000           036101- A011         Pay of Officers         (2)         (1,446,000)           036101- A011-1         Pay of Other Staff         (2)         (448,000)           036101- A011-2         Pay of Other Staff         (2)         (1,476,000)           036101- A012-1         Regular Allowances         (1,176,000)           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A032	Communications		140,000
036101- A13         Repairs and Maintenance         95,000           036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           036101- A01         Employees Related Expenses         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-1         Regular Allowances         1,291,000           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A038	Travel & Transportation		300,000
036101- A131         Machinery and Equipment         25,000           036101- A132         Furniture and Fixture         30,000           Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           036101- A01         Employees Related Expenses         3,185,000           036101- A011-1         Pay         4         1,894,000           036101- A011-2         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-1         Regular Allowances         1,291,000           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A039	General		265,000
036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR         5,822,000           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR         O36101- A01         Employees Related Expenses         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-2         Allowances         1,291,000           036101- A012-1         Regular Allowances         (1,176,000)           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A032         Communications         550,000	036101- A13	Repairs and Maintenance		95,000
036101- A137         Computer Equipment         40,000           Total-DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           036101- A01         Employees Related Expenses         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-1         Regular Allowances         1,291,000           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A131	Machinery and Equipment		25,000
Total- DEPUTY ATTORNEY GENERAL-1 BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           036101- A01         Employees Related Expenses         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-1         Regular Allowances         1,291,000           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A03         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A132	Furniture and Fixture		30,000
BAHAWALPUR           BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           036101- A01         Employees Related Expenses         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012         Allowances         1,291,000           036101- A012-1         Regular Allowances         (1,176,000)           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A032         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A137	Computer Equipment		40,000
BR0120 ASSISTANT ATTORNEY GENERAL-I BAHAWALPUR           036101- A01         Employees Related Expenses         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012-1         Allowances         1,291,000           036101- A012-1         Regular Allowances         (1,176,000)           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A032         Communications         130,000	Total- I	DEPUTY ATTORNEY GENERA	L-1	5,822,000
036101- A01         Employees Related Expenses         3,185,000           036101- A011         Pay         4         1,894,000           036101- A011-1         Pay of Officers         (2)         (1,446,000)           036101- A011-2         Pay of Other Staff         (2)         (448,000)           036101- A012         Allowances         1,291,000           036101- A012-1         Regular Allowances         (1,176,000)           036101- A012-2         Other Allowances (Excluding TA)         (115,000)           036101- A032         Communications         130,000	I	BAHAWALPUR		
036101- A0111       Pay       4       1,894,000         036101- A011-1       Pay of Officers       (2)       (1,446,000)         036101- A011-2       Pay of Other Staff       (2)       (448,000)         036101- A012       Allowances       1,291,000         036101- A012-1       Regular Allowances       (1,176,000)         036101- A012-2       Other Allowances (Excluding TA)       (115,000)         036101- A03       Operating Expenses       550,000         036101- A032       Communications       130,000	BR0120 ASSIST	TANT ATTORNEY GENERAL-	BAHAWALPUR	
036101- A011-1       Pay of Officers       (2)       (1,446,000)         036101- A011-2       Pay of Other Staff       (2)       (448,000)         036101- A012       Allowances       1,291,000         036101- A012-1       Regular Allowances       (1,176,000)         036101- A012-2       Other Allowances (Excluding TA)       (115,000)         036101- A032       Communications       550,000         036101- A032       Communications       130,000	036101- A01	Employees Related Expens	es	
036101- A011-2       Pay of Other Staff       (2)       (448,000)         036101- A012       Allowances       1,291,000         036101- A012-1       Regular Allowances       (1,176,000)         036101- A012-2       Other Allowances (Excluding TA)       (115,000)         036101- A03       Operating Expenses       550,000         036101- A032       Communications       130,000	036101- A011	Pay	4	1,894,000
036101- A012       Allowances       1,291,000         036101- A012-1       Regular Allowances       (1,176,000)         036101- A012-2       Other Allowances (Excluding TA)       (115,000)         036101- A03       Operating Expenses       550,000         036101- A032       Communications       130,000	036101- A011-1	Pay of Officers	(2)	(1,446,000)
036101- A012-1       Regular Allowances       (1,176,000)         036101- A012-2       Other Allowances (Excluding TA)       (115,000)         036101- A03       Operating Expenses       550,000         036101- A032       Communications       130,000	036101- A011-2	Pay of Other Staff	(2)	(448,000)
036101- A012-2       Other Allowances (Excluding TA)       (115,000)         036101- A03       Operating Expenses       550,000         036101- A032       Communications       130,000	036101- A012	Allowances		1,291,000
036101- A03         Operating Expenses         550,000           036101- A032         Communications         130,000	036101- A012-1	Regular Allowances		(1,176,000)
036101- A032	036101- A012-2	Other Allowances (Excluding	ΓΑ)	(115,000)
	036101- A03	Operating Expenses		550,000
036101- A038	036101- A032	Communications		130,000
	036101- A038	Travel & Transportation		180,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A039	General		240,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-	4	3,815,000
E	BAHAWALPUR		
LO1533 ASSIST	ANT ATTORNEY GENERAL-III LAH	ORE	
036101- A01	Employees Related Expenses		3,536,000
036101- A011	Pay	4	2,006,000
036101- A011-1	Pay of Officers	(2)	(1,720,000)
036101- A011-2	Pay of Other Staff	(2)	(286,000)
036101- A012	Allowances		1,530,000
036101- A012-1	Regular Allowances		(1,324,000)
036101- A012-2	Other Allowances (Excluding TA)		(206,000)
036101- A03	Operating Expenses		880,000
036101- A032	Communications		140,000
036101- A034	Occupancy Costs		350,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		290,000
036101- A04	<b>Employees Retirement Benefits</b>		80,000
036101- A041	Pension		80,000
036101- A13	Repairs and Maintenance		170,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		70,000
	ASSISTANT ATTORNEY GENERAL-	·III	4,666,000
	AHORE		 
	ANT ATTORNEY GENERAL-II LAHO	ORE	
036101- A01	Employees Related Expenses		3,621,000
036101- A011	Pay	4	2,197,000
036101- A011-1	•	(2)	(1,649,000)
036101- A011-2	Pay of Other Staff	(2)	(548,000)

LO1541 DEPUTY ATTORNEY GENERAL-IX LAHORE

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A012	Allowances		1,424,000
036101- A012-1			(1,254,000)
	Other Allowances (Excluding	TA)	(170,000)
036101- A03	Operating Expenses	,	490,000
036101- A032	Communications		130,000
036101- A038	Travel & Transportation		130,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GEN	ERAL-II	4,191,000
I	LAHORE		
LO1540 ASSIST	ANT ATTORNEY GENERAL-	IV LAHORE	
036101- A01	Employees Related Expens	es	3,148,000
036101- A011	Pay	4	1,821,000
036101- A011-1	Pay of Officers	(2)	(1,505,000)
036101- A011-2	Pay of Other Staff	(2)	(316,000)
036101- A012	Allowances		1,327,000
036101- A012-1	Regular Allowances		(1,192,000)
036101- A012-2	Other Allowances (Excluding	TA)	(135,000)
036101- A03	Operating Expenses		689,000
036101- A032	Communications		94,000
036101- A034	Occupancy Costs		285,000
036101- A038	Travel & Transportation		75,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GEN	ERAL-IV	3,917,000
1	LAHORE		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

036101- A01	<b>Employees Related Expenses</b>		4,800,000
036101- A011	Pay	4	3,013,000
036101- A011-1	Pay of Officers	(2)	(2,702,000)
036101- A011-2	Pay of Other Staff	(2)	(311,000)
036101- A012	Allowances		1,787,000
036101- A012-1	Regular Allowances		(1,606,000)
036101- A012-2	Other Allowances (Excluding TA)		(181,000)
036101- A03	Operating Expenses		717,000
036101- A032	Communications		130,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		260,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENERAL-IX		5,587,000
	LAHORE		
LOACAO DEDUT			
LO1542 DEPUT	Y ATTORNEY GENERAL-III LAHORE		
036101- A01	Y ATTORNEY GENERAL-III LAHORE Employees Related Expenses		5,121,000
		4	<b>5,121,000</b> 3,262,000
036101- A01	Employees Related Expenses Pay		
<b>036101- A01</b> 036101- A011 036101- A011-1	Employees Related Expenses Pay	4	3,262,000
<b>036101- A01</b> 036101- A011 036101- A011-1	Employees Related Expenses Pay Pay of Officers	4 (2)	3,262,000 (2,758,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	4 (2)	3,262,000 (2,758,000) (504,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	4 (2)	3,262,000 (2,758,000) (504,000) 1,859,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	4 (2)	3,262,000 (2,758,000) (504,000) 1,859,000 (1,724,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	4 (2)	3,262,000 (2,758,000) (504,000) 1,859,000 (1,724,000) (135,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	4 (2)	3,262,000 (2,758,000) (504,000) 1,859,000 (1,724,000) (135,000) 642,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	4 (2)	3,262,000 (2,758,000) (504,000) 1,859,000 (1,724,000) (135,000) 642,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs	4 (2)	3,262,000 (2,758,000) (504,000) 1,859,000 (1,724,000) (135,000) 642,000 120,000 227,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A034 036101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation	4 (2)	3,262,000 (2,758,000) (504,000) 1,859,000 (1,724,000) (135,000) 642,000 120,000 227,000 80,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		30,000
Total- I	DEPUTY ATTORNEY GENERAL	-III	5,823,000
ı	_AHORE		
LO1546 ASSIST	ANT ATTORNEY GENERAL-VI	LAHORE	
036101- A01	Employees Related Expenses		3,176,000
036101- A011	Pay	4	1,790,000
036101- A011-1	Pay of Officers	(2)	(1,483,000)
036101- A011-2	Pay of Other Staff	(2)	(307,000)
036101- A012	Allowances		1,386,000
036101- A012-1	Regular Allowances		(1,277,000)
036101- A012-2	Other Allowances (Excluding Ta	A)	(109,000)
036101- A03	Operating Expenses		415,000
036101- A032	Communications		85,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GENE	RAL-VII	3,681,000
l	_AHORE		
LO1547 ASSIST	ANT ATTORNEY GENERAL-VI	LAHORE	
036101- A01	Employees Related Expenses		3,317,000
036101- A011	Pay	4	1,885,000
036101- A011-1	Pay of Officers	(2)	(1,483,000)
036101- A011-2	Pay of Other Staff	(2)	(402,000)
036101- A012	Allowances		1,432,000
036101- A012-1	Regular Allowances		(1,246,000)
036101- A012-2	Other Allowances (Excluding Ta	A)	(186,000)
036101- A03	Operating Expenses		1,039,000
036101- A032	Communications		175,000
036101- A034	Occupancy Costs		404,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A038	Travel & Transportation		185,000
036101- A039	General		275,000
036101- A13	Repairs and Maintenance	1	110,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		50,000
Total-	ASSISTANT ATTORNEY G	ENERAL-VI	4,466,000
ı	LAHORE		
LO1549 DEPUT	Y ATTORNEY GENERAL-I	/ LAHORE	
036101- A01	Employees Related Expe	nses	5,432,000
036101- A011	Pay	4	3,396,000
036101- A011-1	Pay of Officers	(2)	(2,703,000)
036101- A011-2	Pay of Other Staff	(2)	(693,000)
036101- A012	Allowances		2,036,000
036101- A012-1	Regular Allowances		(1,861,000)
036101- A012-2	Other Allowances (Excludi	ng TA)	(175,000)
036101- A03	Operating Expenses		823,000
036101- A032	Communications		205,000
036101- A034	Occupancy Costs		228,000
036101- A038	Travel & Transportation		120,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		115,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		55,000
Total- I	DEPUTY ATTORNEY GENI	RAL-IV	6,370,000
ı	LAHORE		
LO1550 ASSIST	ANT ATTORNEY GENERA	L-V LAHORE	
036101- A01	Employees Related Expe	nses	3,255,000
036101- A011	Pay	4	1,830,000
036101- A011-1	Pay of Officers	(2)	(1,466,000)
036101- A011-2	Pay of Other Staff	(2)	(364,000)
036101- A012	Allowances		1,425,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

036101- A012-1	Regular Allowances			(1,242,000)
	Other Allowances (Excluding TA)			(183,000)
036101- A03	Operating Expenses			718,000
036101- A032	Communications			125,000
036101- A034	Occupancy Costs			228,000
036101- A038	Travel & Transportation			120,000
036101- A039	General			245,000
036101- A13	Repairs and Maintenance			70,000
036101- A131	Machinery and Equipment			20,000
036101- A132	Furniture and Fixture			20,000
036101- A137	Computer Equipment			30,000
Total-	ASSISTANT ATTORNEY GENERAL	V		4,043,000
	LAHORE			
LO1551 DEPUT	Y ATTORNEY GENERAL-X LAHOR	E		
036101- A01	Employees Related Expenses			5,883,000
036101- A011	Pay	4	Į.	3,659,000
036101- A011-1	Pay of Officers	(2)		(3,141,000)
036101- A011-2	Pay of Other Staff	(2)		(518,000)
036101- A012	Allowances			2,224,000
036101- A012-1	Regular Allowances			(1,969,000)
036101- A012-2	Other Allowances (Excluding TA)			(255,000)
036101- A03	Operating Expenses			764,000
036101- A032	Communications			120,000
036101- A034	Occupancy Costs			349,000
036101- A038	Travel & Transportation			90,000
036101- A039	General			205,000
036101- A13	Repairs and Maintenance			60,000
036101- A131	Machinery and Equipment			10,000
036101- A132	Furniture and Fixture			20,000
036101- A137	Computer Equipment			30,000
Total-	DEPUTY ATTORNEY GENERAL-X			6,707,000
	LAHORE			

LO1552 DEPUTY ATTORNEY GENERAL-VIII LAHORE

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

036101- A01	<b>Employees Related Expenses</b>		4,893,000
036101- A011	Pay	4	3,077,000
036101- A011-1	Pay of Officers	(2)	(2,703,000)
036101- A011-2	Pay of Other Staff	(2)	(374,000)
036101- A012	Allowances		1,816,000
036101- A012-1	Regular Allowances		(1,677,000)
036101- A012-2	Other Allowances (Excluding TA)		(139,000)
036101- A03	Operating Expenses		802,000
036101- A032	Communications		130,000
036101- A034	Occupancy Costs		282,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		240,000
036101- A13	Repairs and Maintenance		55,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		15,000
Total-	DEPUTY ATTORNEY GENERAL-VIII		5,750,000
	LAHORE		
LO1555 ADDITI	ONAL ATTORNEY GENERAL FOR P	AKISTAN LAHORE	
LO1555 ADDITI 036101- A01	ONAL ATTORNEY GENERAL FOR P Employees Related Expenses	AKISTAN LAHORE	14,372,000
		AKISTAN LAHORE  8	<b>14,372,000</b> 8,249,000
<b>036101- A01</b> 036101- A011	Employees Related Expenses		• •
<b>036101- A01</b> 036101- A011 036101- A011-1	Employees Related Expenses Pay	8	8,249,000
<b>036101- A01</b> 036101- A011 036101- A011-1	Employees Related Expenses Pay Pay of Officers	8 (3)	8,249,000 (6,894,000)
036101- A01 036101- A011-1 036101- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	8 (3)	8,249,000 (6,894,000) (1,355,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	8 (3)	8,249,000 (6,894,000) (1,355,000) 6,123,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	8 (3)	8,249,000 (6,894,000) (1,355,000) 6,123,000 (5,683,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	8 (3)	8,249,000 (6,894,000) (1,355,000) 6,123,000 (5,683,000) (440,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	8 (3)	8,249,000 (6,894,000) (1,355,000) 6,123,000 (5,683,000) (440,000) 3,370,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	8 (3)	8,249,000 (6,894,000) (1,355,000) 6,123,000 (5,683,000) (440,000) 3,370,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	8 (3)	8,249,000 (6,894,000) (1,355,000) 6,123,000 (5,683,000) (440,000) 3,370,000 1,500,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A033 036101- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	8 (3)	8,249,000 (6,894,000) (1,355,000) 6,123,000 (5,683,000) (440,000) 3,370,000 300,000 1,500,000 635,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A131	Machinery and Equipmen		100,000
036101- A132	Furniture and Fixture		100,000
036101- A133	Buildings and Structure		100,000
036101- A137	Computer Equipment		80,000
	ADDITIONAL ATTORNEY	GENERAL FOR	18,122,000
	PAKISTAN LAHORE FANT ATTORNEY GENER	AL VVII AHORE	
036101- A01	Employees Related Exp		2,854,000
036101- A01 036101- A011		4	, ,
036101- A011-1	Pay Pay of Officers	(2)	1,557,000
	Pay of Other Staff	(2)	(1,308,000) (249,000)
036101- A011-2	Allowances	(2)	1,297,000
036101- A012-1			(1,187,000)
	Other Allowances (Exclud	ina TA)	(110,000)
036101- A03	Operating Expenses		380,000
036101- A032	Communications		100,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenand	e	65,000
036101- A131	Machinery and Equipmen		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY G	ENERAL-XVI	3,299,000
	LAHORE		
LO1557 ASSIST	TANT ATTORNEY GENER	AL-XV LAHORE	
036101- A01	Employees Related Exp	enses	3,469,000
036101- A011	Pay	4	1,963,000
036101- A011-1	Pay of Officers	(2)	(1,649,000)
036101- A011-2	Pay of Other Staff	(2)	(314,000)
036101- A012	Allowances		1,506,000
036101- A012-1	Regular Allowances		(1,286,000)
036101- A012-2	Other Allowances (Exclud	ing TA)	(220,000)
036101- A03	Operating Expenses		672,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		185,000
036101- A13	Repairs and Maintenan	ce	70,000
036101- A131	Machinery and Equipmen	nt	20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY	GENERAL-XV	4,211,000
	LAHORE		
LO1558 ASSIS	TANT ATTORNEY GENER	AL-XVIII LAHORE	
036101- A01	Employees Related Exp	penses	2,971,000
036101- A011	Pay	4	1,589,000
036101- A011-1	1 Pay of Officers	(2)	(1,308,000)
036101- A011-2	2 Pay of Other Staff	(2)	(281,000)
036101- A012	Allowances		1,382,000
036101- A012-1	1 Regular Allowances		(1,238,000)
036101- A012-2	2 Other Allowances (Exclu	ding TA)	(144,000)
036101- A03	Operating Expenses		400,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		90,000
036101- A039	General		190,000
036101- A13	Repairs and Maintenan	ce	85,000
036101- A131	Machinery and Equipmen	nt	30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		25,000
Total-	ASSISTANT ATTORNEY LAHORE	GENERAL-XVIII	3,456,000
LO1559 ASSIS	TANT ATTORNEY GENER	AL-XX LAHORE	
036101- A01	Employees Related Exp	penses	3,146,000
036101- A011	Pay	4	1,824,000
036101- A011-1	1 Pay of Officers	(2)	(1,446,000)
036101- A011-2	2 Pay of Other Staff	(2)	(378,000)
	-		, ,

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A012	Allowances		1,322,000
036101- A012-1	Regular Allowances		(1,247,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(75,000)
036101- A03	Operating Expenses		320,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		160,000
036101- A13	Repairs and Maintenance		35,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		10,000
036101- A137	Computer Equipment		15,000
Total- A	ASSISTANT ATTORNEY GE	NERAL-XX	3,501,000
L	AHORE		
	ANT ATTORNEY GENERA		
036101- A01	Employees Related Expe	nses	3,825,000
036101- A011	Pay	4	2,188,000
036101- A011-1	Pay of Officers	(2)	(1,693,000)
036101- A011-2	Pay of Other Staff	(2)	(495,000)
036101- A012	Allowances		1,637,000
	Regular Allowances		(1,471,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(166,000)
036101- A03	Operating Expenses		455,000
036101- A032	Communications		115,000
036101- A038	Travel & Transportation		125,000
036101- A039	General		215,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		40,000
	ASSISTANT ATTORNEY GE AHORE	NERAL-XXII	4,350,000
LO1561 ASSIST	ANT ATTORNEY GENERA	-XXIV LAHORE	
036101- A01	Employees Related Exper	nses	2,816,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A011	Pay	4	1,503,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(195,000)
036101- A012	Allowances		1,313,000
036101- A012-1	Regular Allowances		(1,203,000)
036101- A012-2	Other Allowances (Excluding	ı TA)	(110,000)
036101- A03	Operating Expenses		285,000
036101- A032	Communications		70,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		145,000
036101- A13	Repairs and Maintenance		40,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		10,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GE	NERAL-XXIV	3,141,000
L	AHORE		
LO1562 ASSIST	ANT ATTORNEY GENERAL	-XVII LAHORE	
036101- A01	Employees Related Expen	ses	3,057,000
036101- A011	Pay	4	1,674,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(366,000)
036101- A012	Allowances		1,383,000
036101- A012-1	Regular Allowances		(1,243,000)
036101- A012-2	Other Allowances (Excluding	; TA)	(140,000)
036101- A03	Operating Expenses		355,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		165,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
	ASSISTANT ATTORNEY GEI LAHORE	NERAL-XVII	3,472,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

LO1563 ASSIST	ANT ATTORNEY GENERAL-X	XI LAHORE	
036101- A01	<b>Employees Related Expense</b>	s	3,112,000
036101- A011	Pay	4	1,675,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(365,000)
036101- A012	Allowances		1,437,000
036101- A012-1	Regular Allowances		(1,227,000)
036101- A012-2	Other Allowances (Excluding 1	<sup>-</sup> A)	(210,000)
036101- A03	Operating Expenses		500,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		20,000
Total A			
	ASSISTANT ATTORNEY GENE	RAL-XXI	3,732,000
L	AHORE		3,732,000
L LO1564 ASSIST			3,732,000
L LO1564 ASSIST 036101- A01	AHORE	XIII LAHORE	3,732,000
L LO1564 ASSIST	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay	XIII LAHORE s	<b>3,460,000</b> 1,691,000
LO1564 ASSIST 036101- A01 036101- A011 036101- A011-1	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers	XIII LAHORE s 4 (2)	<b>3,460,000</b> 1,691,000 (1,308,000)
LC01564 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff	XIII LAHORE s	3,460,000 1,691,000 (1,308,000) (383,000)
LC1564 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances	XIII LAHORE s 4 (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000
LO1564 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000)
LO1564 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding 1)	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000) (160,000)
LO1564 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000)
LC1564 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses Communications	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000) (160,000) 540,000
LC1564 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A012-2	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000) (160,000) 540,000
LC1564 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A032 036101- A038 036101- A039	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses Communications Travel & Transportation General	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000) (160,000) 540,000 130,000 180,000 230,000
LC1564 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-2 036101- A012-1 036101- A03 036101- A032 036101- A038 036101- A039 036101- A039	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses Communications Travel & Transportation General Repairs and Maintenance	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000) (160,000) 540,000 130,000
LC1564 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A032 036101- A038 036101- A039	AHORE ANT ATTORNEY GENERAL-X Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses Communications Travel & Transportation General	XIII LAHORE s 4 (2) (2)	3,460,000 1,691,000 (1,308,000) (383,000) 1,769,000 (1,609,000) (160,000) 540,000 130,000 180,000 230,000

## **DEMANDS FOR GRANTS**

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036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY G	ENERAL-XXIII	4,100,000
ı	LAHORE		
LO1565 ASSIST	ANT ATTORNEY GENERA	L-XIV LAHORE	
036101- A01	Employees Related Expe	nses	3,051,000
036101- A011	Pay	4	1,753,000
036101- A011-1	Pay of Officers	(2)	(1,464,000)
036101- A011-2	Pay of Other Staff	(2)	(289,000)
036101- A012	Allowances		1,298,000
036101- A012-1	Regular Allowances		(1,189,000)
036101- A012-2	Other Allowances (Excluding	ng TA)	(109,000)
036101- A03	Operating Expenses		799,000
036101- A032	Communications		115,000
036101- A034	Occupancy Costs		359,000
036101- A038	Travel & Transportation		95,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		35,000
036101- A132	Furniture and Fixture		35,000
036101- A137	Computer Equipment		35,000
Total-	ASSISTANT ATTORNEY G	ENERAL-XIV	3,955,000
ı	LAHORE		
LO1566 ASSIST	ANT ATTORNEY GENERA	L-XIII LAHORE	
036101- A01	Employees Related Expe	nses	2,975,000
036101- A011	Pay	4	1,598,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(290,000)
036101- A012	Allowances		1,377,000
036101- A012-1	Regular Allowances		(1,287,000)
036101- A012-2	Other Allowances (Excluding	ng TA)	(90,000)
036101- A03	Operating Expenses		390,000
036101- A032	Communications		90,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A034	Occupancy Costs		55,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		175,000
036101- A13	Repairs and Maintenance		65,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		15,000
Total-	ASSISTANT ATTORNEY GE	NERAL-XIII	3,430,000
	LAHORE		
LO1567 DEPUT	Y ATTORNEY GENERAL - \	'II LAHORE	
036101- A01	Employees Related Exper	ses	5,470,000
036101- A011	Pay	4	3,425,000
036101- A011-1	Pay of Officers	(2)	(2,850,000)
036101- A011-2	Pay of Other Staff	(2)	(575,000)
036101- A012	Allowances		2,045,000
036101- A012-1	Regular Allowances		(1,875,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(170,000)
036101- A03	Operating Expenses		840,000
036101- A032	Communications		170,000
036101- A034	Occupancy Costs		350,000
036101- A038	Travel & Transportation		140,000
036101- A039	General		180,000
036101- A04	Employees Retirement Be	nefits	422,000
036101- A041	Pension		422,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENE	RAL - VII	6,802,000
	LAHORE		
LO1568 DEPUT	Y ATTORNEY GENERAL-V	LAHORE	
036101- A01	Employees Related Exper	ses	5,378,000
036101- A011	Pay	4	3,333,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A011-1	Pay of Officers	(2)	(2,920,000)
036101- A011-2	Pay of Other Staff	(2)	(413,000)
036101- A012	Allowances		2,045,000
036101- A012-1	Regular Allowances		(1,820,000)
036101- A012-2	Other Allowances (Excluding TA)		(225,000)
036101- A03	Operating Expenses		742,000
036101- A032	Communications		140,000
036101- A034	Occupancy Costs		307,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		195,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		40,000
Total- D	DEPUTY ATTORNEY GENERAL-VI		6,210,000
L	AHORE		
LO1576 DEPUTY	Y ATTORNEY GENERAL-V LAHORE		
036101- A01	Employees Related Expenses		5,946,000
036101- A011	Pay	4	3,696,000
036101- A011-1	Pay of Officers	(2)	(3,140,000)
036101- A011-2	Pay of Other Staff	(2)	(556,000)
036101- A012	Allowances		2,250,000
036101- A012-1	Regular Allowances		(2,020,000)
036101- A012-2	Other Allowances (Excluding TA)		(230,000)
036101- A03	Operating Expenses		667,000
036101- A032	Communications		130,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		90,000
036101- A039	General		220,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	DEPUTY ATTORNEY GENERAL AHORE	-v	6,673,000
LO1588 ASSIST	ANT ATTORNEY GENERAL-XI	LAHORE	
036101- A01	Employees Related Expenses		2,762,000
036101- A011	Pay	4	1,493,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(185,000)
036101- A012	Allowances		1,269,000
036101- A012-1	Regular Allowances		(1,145,000)
036101- A012-2	Other Allowances (Excluding Ta	<b>.</b> )	(124,000)
036101- A03	Operating Expenses		370,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		90,000
036101- A039	General		190,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GENE	AL-XII	3,192,000
ı	AHORE		
LO1589 ASSIST	ANT ATTORNEY GENERAL-XI	LAHORE	
036101- A01	Employees Related Expenses		2,859,000
036101- A011	Pay	4	1,601,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(293,000)
036101- A012	Allowances		1,258,000
036101- A012-1	Regular Allowances		(1,158,000)
036101- A012-2	Other Allowances (Excluding To	<b>(</b> )	(100,000)
036101- A03	Operating Expenses		320,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		70,000
036101- A039	General		140,000
036101- A13	Repairs and Maintenance		40,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

026404	Machinery and Equipment		10,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		10,000
036101- A137	Computer Equipment		20,000
	ASSISTANT ATTORNEY GENER -AHORE	AL-XI	3,219,000
_	ANT ATTORNEY GENERAL-X I	AHORF	
036101- A01	Employees Related Expenses		2,945,000
036101- A011	Pay	4	1,601,000
036101- A011-1	· ·	(2)	(1,308,000)
	Pay of Other Staff	(2)	(293,000)
036101- A012	Allowances	( )	1,344,000
036101- A012-1	Regular Allowances		(1,149,000)
036101- A012-2	Other Allowances (Excluding TA		(195,000)
036101- A03	Operating Expenses		598,000
036101- A032	Communications		150,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		225,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		35,000
Total-	ASSISTANT ATTORNEY GENER	AL-X	3,618,000
L	AHORE		
LO1591 ASSIST	ANT ATTORNEY GENERAL-IX	AHORE	
036101- A01	<b>Employees Related Expenses</b>		3,585,000
036101- A011	Pay	4	1,802,000
036101- A011-1	Pay of Officers	(2)	(1,446,000)
036101- A011-2	Pay of Other Staff	(2)	(356,000)
036101- A012	Allowances		1,783,000
036101- A012-1	Regular Allowances		(1,603,000)
036101- A012-2	Other Allowances (Excluding TA	1	(180,000)
036101- A03	Operating Expenses		525,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A032 Communications		120,000
036101- A038 Travel & Transportation	n	180,000
036101- A039 General		225,000
036101- A13 Repairs and Maintena	ance	90,000
036101- A131 Machinery and Equipm		20,000
036101- A132 Furniture and Fixture		30,000
036101- A137 Computer Equipment		40,000
Total- ASSISTANT ATTORNE	Y GENERAL-IX	4,200,000
LAHORE		
LO1592 ASSISTANT ATTORNEY GEN	ERAL-VIII LAHORE	
036101- A01 Employees Related E	xpenses	3,067,000
036101- A011 Pay	4	1,694,000
036101- A011-1 Pay of Officers	(2)	(1,300,000)
036101- A011-2 Pay of Other Staff	(2)	(394,000)
036101- A012 Allowances		1,373,000
036101- A012-1 Regular Allowances		(1,213,000)
036101- A012-2 Other Allowances (Exc	cluding TA)	(160,000)
036101- A03 Operating Expenses		603,000
036101- A032 Communications		120,000
036101- A034 Occupancy Costs		123,000
036101- A038 Travel & Transportation	n	150,000
036101- A039 General		210,000
036101- A13 Repairs and Maintena	ance	45,000
036101- A131 Machinery and Equipm	nent	10,000
036101- A132 Furniture and Fixture		10,000
036101- A137 Computer Equipment		25,000
Total- ASSISTANT ATTORNE LAHORE	Y GENERAL-VIII	3,715,000
LO1594 DEPUTY ATTORNEY GENERA	AL XI LAHORE	
036101- A01 Employees Related E	xpenses	4,664,000
036101- A011 Pay	4	2,945,000
036101- A011-1 Pay of Officers	(2)	(2,669,000)
036101- A011-2 Pay of Other Staff	(2)	(276,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A012	Allowances		1,719,000
036101- A012-1	Regular Allowances		(1,534,000)
036101- A012-2	Other Allowances (Excluding TA)		(185,000)
036101- A03	Operating Expenses		781,000
036101- A032	Communications		185,000
036101- A034	Occupancy Costs		281,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		20,000
Total- I	DEPUTY ATTORNEY GENERAL XI		5,495,000
l	_AHORE	=	
LO1600 ASSIST	ANT ATTORNEY GENERAL-I LAHOI	RE	
036101- A01	<b>Employees Related Expenses</b>		3,522,000
036101- A011	Pay	4	2,143,000
036101- A011-1	Pay of Officers	(2)	(1,639,000)
036101- A011-2	Pay of Other Staff	(2)	(504,000)
036101- A012	Allowances		1,379,000
036101- A012-1	Regular Allowances		(1,209,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		687,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		120,000
036101- A039	General		220,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment	-	30,000
	ASSISTANT ATTORNEY GENERAL-I LAHORE	·l .	4,269,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

LO1601 DEPUT	Y ATTORNEY GENERAL-II LAHORE		
036101- A01	<b>Employees Related Expenses</b>		5,020,000
036101- A011	Pay	4	3,181,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(2)	(533,000)
036101- A012	Allowances		1,839,000
036101- A012-1	Regular Allowances		(1,699,000)
036101- A012-2	Other Allowances (Excluding TA)		(140,000)
036101- A03	Operating Expenses		485,000
036101- A032	Communications		115,000
036101- A038	Travel & Transportation		135,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		55,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		25,000
Total-	DEPUTY ATTORNEY GENERAL-II		5,560,000
	ALIONE		
	LAHORE		
	Y ATTORNEY GENERAL-I LAHORE		
			5,331,000
LO1602 DEPUT	Y ATTORNEY GENERAL-I LAHORE	4	<b>5,331,000</b> 3,423,000
LO1602 DEPUT 036101- A01	Y ATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay	4 (2)	
<b>LO1602 DEPUT 036101- A01</b> 036101- A011 036101- A011-1	Y ATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay		3,423,000
<b>LO1602 DEPUT 036101- A01</b> 036101- A011 036101- A011-1	Y ATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay Pay of Officers	(2)	3,423,000 (2,629,000)
<b>LO1602 DEPUT 036101- A01</b> 036101- A011-1 036101- A011-2 036101- A012	Y ATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff	(2)	3,423,000 (2,629,000) (794,000)
<b>LO1602 DEPUT 036101- A01</b> 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1	Y ATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	(2)	3,423,000 (2,629,000) (794,000) 1,908,000
<b>LO1602 DEPUT 036101- A01</b> 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1	PATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(2)	3,423,000 (2,629,000) (794,000) 1,908,000 (1,718,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012 036101- A012-1 036101- A012-2	PATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(2)	3,423,000 (2,629,000) (794,000) 1,908,000 (1,718,000) (190,000)
DEPUT 036101- A01 036101- A011-1 036101- A011-1 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03	PATTORNEY GENERAL-I LAHORE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(2)	3,423,000 (2,629,000) (794,000) 1,908,000 (1,718,000) (190,000) <b>660,000</b>
DEPUT 036101- A01 036101- A011- 036101- A011-2 036101- A012-1 036101- A012-2 036101- A032 036101- A032	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(2)	3,423,000 (2,629,000) (794,000) 1,908,000 (1,718,000) (190,000) <b>660,000</b> 130,000
DEPUT 036101- A01 036101- A011- 036101- A011- 2036101- A012- 036101- A012-1 036101- A012-2 036101- A032 036101- A034 036101- A034	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs	(2)	3,423,000 (2,629,000) (794,000) 1,908,000 (1,718,000) (190,000) 660,000 130,000
DEPUT 036101- A01 036101- A011- 036101- A011- 036101- A012- 036101- A012-1 036101- A032- 036101- A032- 036101- A034- 036101- A038- 036101- A03	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation	(2)	3,423,000 (2,629,000) (794,000) 1,908,000 (1,718,000) (190,000) 660,000 130,000 180,000

## **DEMANDS FOR GRANTS**

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036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL-I		6,151,000
1	LAHORE		
MN0324 ASSIS	TANT ATTORNEY GENERAL-IV M	ULTAN	
036101- A01	Employees Related Expenses		3,024,000
036101- A011	Pay	4	1,692,000
036101- A011-1	Pay of Officers	(2)	(1,312,000)
036101- A011-2	Pay of Other Staff	(2)	(380,000)
036101- A012	Allowances		1,332,000
036101- A012-1	Regular Allowances		(1,252,000)
036101- A012-2	Other Allowances (Excluding TA)		(80,000)
036101- A03	Operating Expenses		590,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		220,000
036101- A039	General		250,000
036101- A13	Repairs and Maintenance		140,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		40,000
036101- A137	Computer Equipment		60,000
Total-	ASSISTANT ATTORNEY GENERA	L-IV	3,754,000
1	MULTAN		
MN0325 ASSIS	TANT ATTORNEY GENERAL-III M	JLTAN	
036101- A01	<b>Employees Related Expenses</b>		3,046,000
036101- A011	Pay	4	1,706,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(396,000)
036101- A012	Allowances		1,340,000
036101- A012-1	Regular Allowances		(1,240,000)
036101- A012-2	Other Allowances (Excluding TA)		(100,000)
036101- A03	Operating Expenses		505,000
036101- A032	Communications		95,000
036101- A033	Utilities		10,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A038	Travel & Transportation		180,000
036101- A039	General		220,000
036101- A13	Repairs and Maintenan	се	140,000
036101- A131	Machinery and Equipme	nt	50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY	GENERAL-III	3,691,000
I	MULTAN		
MN0327 ASSIS	TANT ATTORNEY GENE		
036101- A01	Employees Related Ex	penses	2,867,000
036101- A011	Pay	4	1,598,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(288,000)
036101- A012	Allowances		1,269,000
036101- A012-1	Regular Allowances		(1,179,000)
036101- A012-2	Other Allowances (Exclu	ding TA)	(90,000)
036101- A03	Operating Expenses		500,000
036101- A032	Communications		100,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		200,000
036101- A13	Repairs and Maintenan	ce	95,000
036101- A131	Machinery and Equipme	nt	20,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		45,000
Total-	ASSISTANT ATTORNEY	GENERAL-VIII	3,462,000
l	MULTAN		
MN0328 ASSIS	TANT ATTORNEY GENE	RAL-VII MULTAN	
036101- A01	Employees Related Ex	penses	2,985,000
036101- A011	Pay	4	1,644,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)
036101- A011-2	Pay of Other Staff	(2)	(334,000)
036101- A012	Allowances		1,341,000
036101- A012-1	Regular Allowances		(1,231,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		510,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		190,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		40,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL	VII	3,595,000
1	MULTAN		
MN0329 ASSIS	TANT ATTORNEY GENERAL-VI MU	ILTAN	
036101- A01	Employees Related Expenses		3,229,000
036101- A011	Pay	4	1,874,000
036101- A011-1	Pay of Officers	(2)	(1,448,000)
036101- A011-2	Pay of Other Staff	(2)	(426,000)
036101- A012	Allowances		1,355,000
036101- A012-1	Regular Allowances		(1,245,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		540,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		160,000
036101- A039	General		270,000
036101- A13	Repairs and Maintenance		130,000
036101- A131	Machinery and Equipment		35,000
036101- A132	Furniture and Fixture		35,000
036101- A137	Computer Equipment		 60,000
	ASSISTANT ATTORNEY GENERAL MULTAN	VI	3,899,000
MN0330 ASSIS	TANT ATTORNEY GENERAL-V MU	LTAN	
036101- A01	<b>Employees Related Expenses</b>		2,878,000
036101- A011	Pay	4	1,526,000
036101- A011-1	Pay of Officers	(2)	(1,310,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A011-2	Pay of Other Staff	(2)	(216,000)
036101- A012	Allowances	\ <del>-</del> /	1,352,000
036101- A012-1			(1,242,000)
	Other Allowances (Excluding	a TA)	(110,000)
036101- A03	Operating Expenses	,	570,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		140,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		40,000
Total-	ASSISTANT ATTORNEY GE	NERAL-V	3,588,000
ı	MULTAN		
MN0332 ASSIST	TANT ATTORNEY GENERA	L-I MULTAN	
036101- A01	Employees Related Exper	nses	3,243,000
036101- A011	Pay	4	1,869,000
036101- A011-1	Pay of Officers	(2)	(1,592,000)
036101- A011-2	Pay of Other Staff	(2)	(277,000)
036101- A012	Allowances		1,374,000
036101- A012-1	Regular Allowances		(1,254,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(120,000)
036101- A03	Operating Expenses		870,000
036101- A032	Communications		130,000
036101- A033	Utilities		310,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		230,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GE	NERAL-I	4,233,000
ı	MULTAN		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

MN0336 DEPU	TY ATTORNEY GENERAL - 1 MULTA	N	
036101- A01	<b>Employees Related Expenses</b>		4,983,000
036101- A011	Pay	4	3,202,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(2)	(554,000)
036101- A012	Allowances		1,781,000
036101- A012-1	Regular Allowances		(1,641,000)
036101- A012-2	Other Allowances (Excluding TA)		(140,000)
036101- A03	Operating Expenses		750,000
036101- A032	Communications		160,000
036101- A038	Travel & Transportation		270,000
036101- A039	General		320,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL - 1		5,853,000
	MULTAN	-	
MANIOSSE ACCIO			
WINU337 A5515	TANT ATTORNEY GENERAL-II MUL	ΓΑΝ	
036101- A01	TANT ATTORNEY GENERAL-II MUL Employees Related Expenses	ΓΑΝ	3,023,000
		<b>ΓΑΝ</b> 4	<b>3,023,000</b> 1,736,000
036101- A01	Employees Related Expenses Pay		
036101- A01 036101- A011 036101- A011-1	Employees Related Expenses Pay	4	1,736,000
036101- A01 036101- A011 036101- A011-1	Employees Related Expenses Pay Pay of Officers	4 (2)	1,736,000 (1,312,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012	Employees Related Expenses Pay Pay of Officers Pay of Other Staff	4 (2)	1,736,000 (1,312,000) (424,000)
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	4 (2)	1,736,000 (1,312,000) (424,000) 1,287,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	4 (2)	1,736,000 (1,312,000) (424,000) 1,287,000 (1,217,000)
036101- A01 036101- A011-1 036101- A011-2 036101- A012-2 036101- A012-1 036101- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	4 (2)	1,736,000 (1,312,000) (424,000) 1,287,000 (1,217,000)
036101- A01 036101- A011-1 036101- A011-2 036101- A012-2 036101- A012-1 036101- A012-2 036101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	4 (2)	1,736,000 (1,312,000) (424,000) 1,287,000 (1,217,000) (70,000) 520,000
036101- A01 036101- A011-1 036101- A011-2 036101- A012-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	4 (2)	1,736,000 (1,312,000) (424,000) 1,287,000 (1,217,000) (70,000) 520,000 100,000
036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Travel & Transportation	4 (2)	1,736,000 (1,312,000) (424,000) 1,287,000 (1,217,000) (70,000) 520,000 100,000 180,000
036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A038 036101- A039	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Travel & Transportation General	4 (2)	1,736,000 (1,312,000) (424,000) 1,287,000 (1,217,000) (70,000) 520,000 100,000 180,000 240,000

(Charged)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

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500,000

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03610	01- A137	Com	puter Equipment			45,000
	Total-	ASSIS	TANT ATTORNEY GE	ENERAL-II		3,648,000
		MULT	AN			
	036101	Total-	Secretariat/Administra	ation		229,963,000
	0361	Total-	Administration			229,963,000
	036	Total-	Administration Of Pub	olic Order		229,963,000
	03	Total-	Public Order And Saf	ety Affairs		844,488,000
04	Econor					
041			nomic,Commercial &	Labour Affairs	:	
0412	Comme		Affairs: N OF INSURANCE:			
		_		AN (REGION	AL OFFICE ) LAHORE	
	08- A01		loyees Related Expe			3,411,000
		•	arged)			3,411,000
04120	08- A011	Pay	3/	6		2,475,000
		•	arged)			2,475,000
04120	08- A011-1		-	(3)		(1,800,000)
		(Cha	arged)	,		1,800,000
04120	08- A011-2	Pay	of Other Staff	(3)		(675,000)
		(Cha	arged)	. ,		675,000
04120	08- A012	Allov	vances			936,000
		(Cha	arged)			936,000
04120	08- A012-2	Othe	er Allowances (Excludir	ng TA)		(936,000)
		(Cha	arged)			936,000
04120	08- A03	Ope	rating Expenses			2,499,000
		(Cha	arged)			2,499,000
04120	08- A032	Com	munications			150,000
		(Cha	arged)			150,000
04120	08- A033	Utilit	ies			270,000
		(Cha	arged)			270,000
04120	08- A034	Occu	upancy Costs			1,463,000
		(Cha	arged)			1,463,000
04120	08- A038	Trav	el & Transportation			500,000

## **DEMANDS FOR GRANTS**

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041208- A039	General		116,000
	(Charged)		116,000
041208- A13	Repairs and Maintenance		90,000
	(Charged)		90,000
041208- A130	Transport		50,000
	(Charged)		50,000
041208- A131	Machinery and Equipment		20,000
	(Charged)		20,000
041208- A132	Furniture and Fixture		10,000
	(Charged)		10,000
041208- A137	Computer Equipment		10,000
	(Charged)	_	10,000
Total- F	FEDERAL INSURANCE OMBUDS	SMAN	6,000,000
(	REGIONAL OFFICE ) LAHORE	=	 
LO1603 INSURA	NCE APPELETE TRIBUNAL LA	HORE	
041208- A01	<b>Employees Related Expenses</b>		18,442,000
041208- A011	Pay	27	10,842,000
041208- A011-1	Pay of Officers	(7)	(8,147,000)
041208- A011-2	Pay of Other Staff	(20)	(2,695,000)
041208- A012	Allowances		7,600,000
041208- A012-1	Regular Allowances		(7,300,000)
041208- A012-2	Other Allowances (Excluding TA	.)	(300,000)
041208- A03	Operating Expenses		5,793,000
041208- A032	Communications		690,000
041208- A033	Utilities		950,000
041208- A034	Occupancy Costs		1,353,000
041208- A038	Travel & Transportation		1,200,000
041208- A039	General		1,600,000
041208- A04	<b>Employees Retirement Benefit</b>	ts	300,000
041208- A041	Pension		300,000
041208- A09	Physical Assets		1,000,000
041208- A096	Purchase of Plant and Machinery	у	500,000
041208- A097	Purchase of Furniture and Fixture	е	500,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041208- A13	Repairs and Maintenance		800,000
041208- A130	Transport		200,000
041208- A131	Machinery and Equipment		200,000
041208- A132	Furniture and Fixture		100,000
041208- A133	Buildings and Structure		100,000
041208- A137	Computer Equipment		200,000
	NSURANCE APPELETE TRI	BUNAL	26,335,000
	LAHORE ANCE APPELETE TRIBUNA	MIII TAN	
041208- A01	Employees Related Expen		20,091,000
041208 A01	Pay	27	9,302,000
041208- A011-1	•	(7)	(5,502,000)
	Pay of Other Staff	(20)	(3,800,000)
041208- A012	Allowances	(=0)	10,789,000
041208- A012-1			(10,339,000)
041208- A012-2	Other Allowances (Excluding	(TA)	(450,000)
041208- A03	Operating Expenses		5,200,000
041208- A032	Communications		550,000
041208- A033	Utilities		650,000
041208- A034	Occupancy Costs		1,200,000
041208- A038	Travel & Transportation		1,000,000
041208- A039	General		1,800,000
041208- A09	Physical Assets		1,100,000
041208- A096	Purchase of Plant and Mach	inery	500,000
041208- A097	Purchase of Furniture and F	xture	600,000
041208- A13	Repairs and Maintenance		620,000
041208- A130	Transport		150,000
041208- A131	Machinery and Equipment		120,000
041208- A132	Furniture and Fixture		50,000
041208- A133	Buildings and Structure		150,000
041208- A137	Computer Equipment		150,000
	NSURANCE APPELETE TRI MULTAN	BUNAL	27,011,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041208	Total-	REGULATION OF INSURANCE	59,346,000
0412	Total-	Commercial Affairs	59,346,000
041	Total-	General Economic,Commercial & Labour Affairs	59,346,000
04	Total-	Economic Affairs	59,346,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,127,616,000
	(Charg	ed)	6,000,000
	(Voted	)	1,121,616,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011 Execut	ıl Public Service: ive & Legislative Organs,Financial ar ial and Fiscal Affairs:	nd Fiscal Affairs, External Affairs:	
	nagement (Customs, Income Tax, Ex DMS EXCISE AND SALES TAX APPEI	•	
011205- A01	Employees Related Expenses		17,282,000
011205- A011	Pay	23	9,052,000
011205- A011-1	Pay of Officers	(7)	(4,778,000)
011205- A011-2	Pay of Other Staff	(16)	(4,274,000)
011205- A012	Allowances		8,230,000
011205- A012-1	Regular Allowances		(7,730,000)
011205- A012-2	Other Allowances (Excluding TA)		(500,000)
011205- A03	Operating Expenses		4,620,000
011205- A032	Communications		480,000
011205- A034	Occupancy Costs		2,620,000
011205- A038	Travel & Transportation		940,000
011205- A039	General		580,000
011205- A04	<b>Employees Retirement Benefits</b>		700,000
011205- A041	Pension		700,000
011205- A09	Physical Assets		600,000
011205- A096	Purchase of Plant and Machinery		300,000
011205- A097	Purchase of Furniture and Fixture		300,000
011205- A13	Repairs and Maintenance		510,000
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		200,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		150,000
	CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL PESHAWAR		23,712,000
PR1350 APPEL	LATE TRIBUNAL INLAND REVENUE	PESHAWAR	
011205- A01	<b>Employees Related Expenses</b>		17,473,000
011205- A011	Pay	28	9,296,000
011205- A011-1	Pay of Officers	(6)	(3,836,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

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011205 0011 3	2 Pay of Other Staff (22)	(F 460 000)
		(5,460,000)
011205- A012	Allowances	8,177,000
011205- A012-1	v .	(7,477,000)
	2 Other Allowances (Excluding TA)	(700,000)
011205- A03	Operating Expenses	3,388,000
011205- A032	Communications	370,000
011205- A034	Occupancy Costs	1,843,000
011205- A038	Travel & Transportation	580,000
011205- A039	General	595,000
011205- A04	Employees Retirement Benefits	70,000
011205- A041	Pension	70,000
011205- A09	Physical Assets	1,200,000
011205- A096	Purchase of Plant and Machinery	600,000
011205- A097	Purchase of Furniture and Fixture	600,000
011205- A13	Repairs and Maintenance	300,000
011205- A131	Machinery and Equipment	50,000
011205- A132	Furniture and Fixture	50,000
011205- A137	Computer Equipment	200,000
Total-	APPELLATE TRIBUNAL INLAND	22,431,000
	REVENUE PESHAWAR	
011205	Total- Tax Management (Customs, Income Tax, Excise etc)	46,143,000
0112	Total- Financial and Fiscal Affairs	46,143,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	46,143,000
01	Total- General Public Service	46,143,000
03 Public	Order And Safety Affairs:	
031 Law Co	ourts:	
0311 Law Co		
031101 Courts		
	ING COURT ABBOTTABAD	44 (40 000
031101- A01	Employees Related Expenses	14,620,000
031101- A011	Pay 17	6,770,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A011-1	Pay of Officers	(2)	(2,580,000)
031101- A011-2	Pay of Other Staff	(15)	(4,190,000)
031101- A012	Allowances		7,850,000
031101- A012-1	Regular Allowances		(7,340,000)
031101- A012-2	Other Allowances (Excluding TA)		(510,000)
031101- A03	Operating Expenses		2,370,000
031101- A032	Communications		140,000
031101- A033	Utilities		260,000
031101- A034	Occupancy Costs		910,000
031101- A038	Travel & Transportation		710,000
031101- A039	General		350,000
031101- A04	<b>Employees Retirement Benefits</b>		350,000
031101- A041	Pension		350,000
031101- A09	Physical Assets		150,000
031101- A096	Purchase of Plant and Machinery		50,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		150,000
031101- A137	Computer Equipment		 50,000
Total- E	BANKING COURT ABBOTTABAD		 17,990,000
PR1351 SPECIA	L JUDGE (CENTRAL) PESHAWAR		
031101- A01	Employees Related Expenses		10,317,000
031101- A011	Pay	8	4,654,000
031101- A011-1	Pay of Officers	(2)	(2,983,000)
031101- A011-2	Pay of Other Staff	(6)	(1,671,000)
031101- A012	Allowances		5,663,000
031101- A012-1	Regular Allowances		(5,013,000)
031101- A012-2	Other Allowances (Excluding TA)		(650,000)
031101- A03	Operating Expenses		2,723,000
031101- A032	Communications		200,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		638,000
031101- A038	Travel & Transportation		1,575,000
031101- A039	General		290,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		195,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		10,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		15,000
Total- S	SPECIAL JUDGE (CENTRAL)		13,635,000
F	PESHAWAR	-	
PR1352 BANKIN	IG COURT-I PESHAWAR		
031101- A01	Employees Related Expenses		14,284,000
031101- A011	Pay	18	7,048,000
031101- A011-1	Pay of Officers	(3)	(3,023,000)
031101- A011-2	Pay of Other Staff	(15)	(4,025,000)
031101- A012	Allowances		7,236,000
031101- A012-1	Regular Allowances		(6,966,000)
031101- A012-2	Other Allowances (Excluding TA)		(270,000)
031101- A03	Operating Expenses		2,572,000
031101- A032	Communications		210,000
031101- A033	Utilities		5,000
031101- A034	Occupancy Costs		947,000
031101- A038	Travel & Transportation		1,220,000
031101- A039	General		190,000
031101- A04	<b>Employees Retirement Benefits</b>		1,200,000
031101- A041	Pension		1,200,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000

## **DEMANDS FOR GRANTS**

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031101- A13	Repairs and Maintenance			230,000
031101- A130	Transport			100,000
031101- A131	Machinery and Equipment			30,000
031101- A132	Furniture and Fixture			50,000
031101- A137	Computer Equipment			50,000
Total-	BANKING COURT-I PESHAWAR			18,486,000
PR1353 SPECIA	AL COURT (OFFENCES IN BANKS) P	PESHAW	VAR	
031101- A01	<b>Employees Related Expenses</b>			10,754,000
031101- A011	Pay	11		4,912,000
031101- A011-1	Pay of Officers	(2)		(2,594,000)
031101- A011-2	Pay of Other Staff	(9)		(2,318,000)
031101- A012	Allowances			5,842,000
031101- A012-1	Regular Allowances			(5,542,000)
031101- A012-2	Other Allowances (Excluding TA)			(300,000)
031101- A03	Operating Expenses			1,208,000
031101- A032	Communications			200,000
031101- A033	Utilities			10,000
031101- A034	Occupancy Costs			228,000
031101- A038	Travel & Transportation			570,000
031101- A039	General			200,000
031101- A09	Physical Assets			100,000
031101- A096	Purchase of Plant and Machinery			50,000
031101- A097	Purchase of Furniture and Fixture			50,000
031101- A13	Repairs and Maintenance			210,000
031101- A130	Transport			150,000
031101- A131	Machinery and Equipment			20,000
031101- A132	Furniture and Fixture			20,000
031101- A137	Computer Equipment	_		20,000
	SPECIAL COURT (OFFENCES IN BANKS) PESHAWAR			12,272,000
PR1354 DRUG	COURT PESHAWAR			
031101- A01	<b>Employees Related Expenses</b>			10,445,000
031101- A011	Pay	11		4,531,000

## **DEMANDS FOR GRANTS**

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031101- A011-1	Pay of Officers	(3)	(2,727,000)
031101- A011-2	Pay of Other Staff	(8)	(1,804,000)
031101- A012	Allowances		5,914,000
031101- A012-1	Regular Allowances		(5,464,000)
031101- A012-2	Other Allowances (Excluding TA)		(450,000)
031101- A03	Operating Expenses		14,702,000
031101- A032	Communications		280,000
031101- A033	Utilities		11,180,000
031101- A034	Occupancy Costs		232,000
031101- A038	Travel & Transportation		1,820,000
031101- A039	General		1,190,000
031101- A09	Physical Assets		500,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		1,530,000
031101- A130	Transport		250,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		1,000,000
031101- A137	Computer Equipment		80,000
Total- D	RUG COURT PESHAWAR		27,177,000
PR1360 SPECIA	L JUDGE CUSTOMS TAXATION ANT	- SMUGALING) PESHAWAR	
031101- A01	Employees Related Expenses		9,568,000
031101- A011	Pay	10	4,420,000
031101- A011-1	Pay of Officers	(2)	(2,244,000)
031101- A011-2	Pay of Other Staff	(8)	(2,176,000)
031101- A012	Allowances		5,148,000
031101- A012-1	Regular Allowances		(4,768,000)
031101- A012-2	Other Allowances (Excluding TA)		(380,000)
031101- A03	Operating Expenses		2,312,000
031101- A032	Communications		205,000
031101- A033	Utilities		50,000
031101- A034	Occupancy Costs		857,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A038	Travel & Transportation		700,000
031101- A039	General		500,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machine	ry	100,000
031101- A097	Purchase of Furniture and Fixtu	re	100,000
031101- A13	Repairs and Maintenance		450,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		100,000
	SPECIAL JUDGE CUSTOMS T <i>A</i> ANTI- SMUGALING) PESHAWA		12,530,000
PR1361 BANKIN	NG COURT-II PESHAWAR		
031101- A01	Employees Related Expenses	<b>:</b>	13,300,000
031101- A011	Pay	17	6,324,000
031101- A011-1	Pay of Officers	(2)	(2,381,000)
031101- A011-2	Pay of Other Staff	(15)	(3,943,000)
031101- A012	Allowances		6,976,000
031101- A012-1	Regular Allowances		(6,476,000)
031101- A012-2	Other Allowances (Excluding Ta	A)	(500,000)
031101- A03	Operating Expenses		3,458,000
031101- A032	Communications		168,000
031101- A033	Utilities		9,000
031101- A034	Occupancy Costs		1,408,000
031101- A038	Travel & Transportation		1,365,000
031101- A039	General		508,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machine	ry	100,000
031101- A097	Purchase of Furniture and Fixtu	re	100,000
031101- A13	Repairs and Maintenance		410,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000

## **DEMANDS FOR GRANTS**

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031101- A133	Buildings and Structure		150,000
031101- A137	Computer Equipment		30,000
Total- I	BANKING COURT-II PESHAWAR		17,368,000
PR1362 SPECIA	AL COURT ( CONTROL OF NARCOT	TICS SUBSTANCES ) PESHAWAR	
031101- A01	Employees Related Expenses		10,689,000
031101- A011	Pay	13	4,691,000
031101- A011-1	Pay of Officers	(3)	(2,507,000)
031101- A011-2	Pay of Other Staff	(10)	(2,184,000)
031101- A012	Allowances		5,998,000
031101- A012-1	Regular Allowances		(5,608,000)
031101- A012-2	Other Allowances (Excluding TA)		(390,000)
031101- A03	Operating Expenses		3,850,000
031101- A032	Communications		280,000
031101- A033	Utilities		470,000
031101- A034	Occupancy Costs		1,580,000
031101- A038	Travel & Transportation		870,000
031101- A039	General		650,000
031101- A09	Physical Assets		550,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		250,000
031101- A13	Repairs and Maintenance		510,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		110,000
ı	SPECIAL COURT ( CONTROL OF NARCOTICS SUBSTANCES ) PESHAWAR		15,599,000
	JNTABILITY COURT-IV PESHAWAR		
031101- A01	Employees Related Expenses		11,408,000
031101- A011	Pay	12	5,284,000
031101- A011-1	·	(3)	(2,735,000)
031101- A011-2	Pay of Other Staff	(9)	(2,549,000)

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031101- A012	Allowances		6,124,000
031101- A012-1	Regular Allowances		(5,864,000)
031101- A012-2	Other Allowances (Excluding TA)		(260,000)
031101- A03	Operating Expenses		1,874,000
031101- A032	Communications		110,000
031101- A034	Occupancy Costs		764,000
031101- A038	Travel & Transportation		610,000
031101- A039	General		390,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		310,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		60,000
Total- A	ACCOUNTABILITY COURT-IV		13,992,000
P	PESHAWAR		
PR1365 ACCOU	NTABILITY COURT-III PESHAWAR		
031101- A01	Employees Related Expenses		11,458,000
031101- A011	Pay	12	4,902,000
031101- A011-1	Pay of Officers	(3)	(2,660,000)
031101- A011-2	Pay of Other Staff	(9)	(2,242,000)
031101- A012	Allowances		6,556,000
031101- A012-1	Regular Allowances		(6,206,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		2,339,000
031101- A032	Communications		100,000
031101- A033	Utilities		6,000
031101- A034	Occupancy Costs		1,233,000
031101- A038	Travel & Transportation		550,000
031101- A039	General		450,000
031101- A09	Physical Assets		150,000

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031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		270,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		20,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		 80,000
Total-	ACCOUNTABILITY COURT-III		14,217,000
ļ	PESHAWAR		 
PR1366 ACCOL	INTABILITY COURT-II PESHAWAR		
031101- A01	<b>Employees Related Expenses</b>		11,808,000
031101- A011	Pay	12	5,259,000
031101- A011-1	Pay of Officers	(3)	(2,642,000)
031101- A011-2	Pay of Other Staff	(9)	(2,617,000)
031101- A012	Allowances		6,549,000
031101- A012-1	Regular Allowances		(6,049,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		1,299,000
031101- A032	Communications		160,000
031101- A033	Utilities		20,000
031101- A034	Occupancy Costs		414,000
031101- A038	Travel & Transportation		420,000
031101- A039	General		285,000
031101- A09	Physical Assets		100,000
031101- A096	Purchase of Plant and Machinery		50,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		290,000
031101- A130	Transport		120,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		 70,000
	ACCOUNTABILITY COURT-II		13,497,000
ı	PESHAWAR		 

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PR1367 ACCOL	JNTABILITY COURT-I PEHSA	WAR	
031101- A01	Employees Related Expens	es	13,676,000
031101- A011	Pay	12	5,733,000
031101- A011-1	Pay of Officers	(3)	(3,210,000)
031101- A011-2	Pay of Other Staff	(9)	(2,523,000)
031101- A012	Allowances		7,943,000
031101- A012-1	Regular Allowances		(7,293,000)
031101- A012-2	Other Allowances (Excluding	TA)	(650,000)
031101- A03	Operating Expenses		2,869,000
031101- A032	Communications		225,000
031101- A033	Utilities		10,000
031101- A034	Occupancy Costs		1,534,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		420,000
031101- A04	Employees Retirement Ber	efits	900,000
031101- A041	Pension		900,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machi	nery	100,000
031101- A097	Purchase of Furniture and Fi	kture	200,000
031101- A13	Repairs and Maintenance		470,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		70,000
Total-	ACCOUNTABILITY COURT-I	PEHSAWAR	18,215,000
PR7072 ACCOL	JNTABILITY COURTS-V PES	HAWAR	
031101- A01	Employees Related Expens	es	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000

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031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)	_	(55,000)
	ACCOUNTABILITY COURTS-V PESHAWAR		1,700,000
PR7073 ACCOU	NTABILITY COURTS-VI PESHAWA	R	
031101- A01	<b>Employees Related Expenses</b>		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
	ACCOUNTABILITY COURTS-VI		1,700,000
	PESHAWAR		
	NTABILITY COURTS-VII PESHAWA	ıR	1.700.000
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	•	(3)	(458,000)
	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
	Regular Allowances		(1,022,000)
	Other Allowances (Excluding TA)		(55,000)
	ACCOUNTABILITY COURTS-VII PESHAWAR		1,700,000
	NTABILITY COURTS-VIII PESHAWA	AR	
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total-	ACCOUNTABILITY COURTS-VIII	_	1,700,000

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	PESHAWAR		
031101	Total- Courts/Justice		201,778,000
0311	Total- Law Courts		201,778,000
031	Total- Law Courts		201,778,000
	nistration Of Public Order:		
	nistration: tariat/Administration:		
	STANT ATTORNEY GENERAL	II ABBOTABAD	
036101- A01	Employees Related Expen	ses	2,797,000
036101- A011	Pay	4	1,588,000
036101- A011-	1 Pay of Officers	(2)	(1,308,000)
036101- A011-	2 Pay of Other Staff	(2)	(280,000)
036101- A012	Allowances		1,209,000
036101- A012-	1 Regular Allowances		(1,159,000)
036101- A012-	2 Other Allowances (Excludin	g TA)	(50,000)
036101- A03	Operating Expenses		270,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		30,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		40,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GE	NERAL-II	3,107,000
	ABBOTABAD		
AD0109 ASSIS	STANT ATTORNEY GENERAL	I ABBOTTABAD	
036101- A01	Employees Related Expen	ses	2,817,000
036101- A011	Pay	4	1,605,000
036101- A011-	1 Pay of Officers	(2)	(1,308,000)
	2 Pay of Other Staff	(2)	(297,000)
036101- A012	Allowances		1,212,000
	1 Regular Allowances		(1,152,000)
036101- A012-	2 Other Allowances (Excludin	g TA)	(60,000)

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036101- A03	Operating Expenses		325,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		10,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
	ASSISTANT ATTORNEY GENERAL-I ABBOTTABAD		3,192,000
AD0110 DEPUT	Y ATTORNEY GENERAL-ABBOTTAB	BAD	
036101- A01	<b>Employees Related Expenses</b>		4,731,000
036101- A011	Pay	4	3,019,000
036101- A011-1	Pay of Officers	(2)	(2,648,000
036101- A011-2	Pay of Other Staff	(2)	(371,000
036101- A012	Allowances		1,712,000
036101- A012-1	Regular Allowances		(1,622,000
036101- A012-2	Other Allowances (Excluding TA)		(90,000
036101- A03	Operating Expenses		310,000
036101- A032	Communications		110,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		55,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A133	Buildings and Structure		15,000
036101- A137	Computer Equipment		10,000
Total- [	DEPUTY ATTORNEY		5,096,000
(	GENERAL-ABBOTTABAD		
BU0234 DEPUT	Y ATTORNEY GENERAL BANNU		
036101- A01	Employees Related Expenses		5,117,000
036101- A011	Pay	4	3,209,000
036101- A011-1	Pay of Officers	(2)	(2,812,000

**DEMANDS FOR GRANTS** 

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036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A03         Operating Expenses         630,000           036101- A032         Communications         120,000           036101- A033         Utilities         200,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A13         Repairs and Maintenance         70,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         30,000           Total- DEPUTY ATTORNEY GENERAL BANNU           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A01         Employees Related Expenses         3,031,000           036101- A011-1         Pay         4         1,712,000           036101- A011-1         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012-2         Regular Allowances         (1,229,000)           036101- A03         Operating Expenses         660,000           036101- A03 <th>036101- A011-2</th> <th>Pay of Other Staff</th> <th>(2)</th> <th>(397,000)</th>	036101- A011-2	Pay of Other Staff	(2)	(397,000)
036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A033         Operating Expenses         630,000           036101- A033         Utilities         200,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A131         Repairs and Maintenance         70,000           036101- A132         Furniture and Exiture         20,000           036101- A137         Computer Equipment         30,000           036101- A137         Computer Equipment         30,000           036101- A013         Employees Related Expenses         3,031,000           036101- A011         Pay         4         1,712,000           036101- A011-         Pay of Officers         (2)         (20,000)           036101- A011-         Pay of Officers         (2)         (20,000)           036101- A011-2         Pay of Officers         (2)         (20,000)           036101- A011-2         Pay of Officers         (2)         (20,000)           036101- A011-2         Pay of Officers         (2)         (20,000)           036101- A012-2         Coher Allowances         (1,229,000)         (36,000) <td< td=""><td>036101- A012</td><td>Allowances</td><td></td><td>1,908,000</td></td<>	036101- A012	Allowances		1,908,000
036101- A032         Operating Expenses         630,000           036101- A032         Communications         120,000           036101- A033         Utilities         200,000           036101- A038         Travel & Transportation         100,000           036101- A038         General         210,000           036101- A039         General         20,000           036101- A131         Machinery and Equipment         20,000           036101- A137         Computer Equipment         30,000           036101- A0137         Computer Equipment         30,000           036101- A0137         Employees Related Expenses         3,031,000           036101- A011         Pay         4         1,712,000           036101- A011         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A011-2         Allowances         (1,229,000)           036101- A012-2         Cother Allowances (Excluding TA)         (90,000)           036101- A030         Operating Expenses         660,000           036101- A030         Communications         100,000           036101- A030         Communications         100,000	036101- A012-1	Regular Allowances		(1,818,000)
036101- A032         Communications         120,000           036101- A033         Utilities         200,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A131         Repairs and Maintenance         70,000           036101- A132         Furniture and Fixture         20,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         30,000           036101- A013         Total-         DEPUTY ATTORNEY GENERAL BANNU           036101- A011         Pay         4         1,712,000           036101- A011         Pay of Officers         (2)         (1,503,000)           036101- A011-1         Pay of Other Staff         (2)         (209,000)           036101- A012-2         Pay of Other Staff         (2)         (209,000)           036101- A012-1         Regular Allowances         (1,229,000)           036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A032         Other Allowances (Excluding TA)         (90,000)           036101- A033         Utilities         250,000           036101- A033         Utilities	036101- A012-2	Other Allowances (Exclud	ing TA)	(90,000)
036101- A033         Utilities         200,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A13         Repairs and Maintenance         70,000           036101- A131         Machinery and Equipment         20,000           036101- A137         Furniture and Fixture         20,000           036101- A137         Computer Equipment         30,000           Total- DEPUTY ATTORNEY GENERAL BANNU           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           Signologia         3,031,000           036101- A011         Pay         4         1,712,000           036101- A011         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012-2         Other Allowances         1,319,000           036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A030         Communications         100,000           036101- A033         Utilities         250,000           036101- A039         General<	036101- A03	Operating Expenses		630,000
036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A13         Repairs and Maintenance         70,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         30,000           Total- DEPUTY ATTORNEY GENERAL BANNU           BI0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A011         Pay         4         1,712,000           036101- A011         Pay of Officers         (2)         (1,503,000)           036101- A011-1         Pay of Officers         (2)         (209,000)           036101- A011-2         Pay of Ofter Staff         (2)         (209,000)           036101- A012-2         Pay of Other Staff         (2)         (209,000)           036101- A012-2         Other Allowances         (1,229,000)           036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A032         Communications         100,000           036101- A033         Utilities         250,000           036101- A034         Communications         100,000 <t< td=""><td>036101- A032</td><td>Communications</td><td></td><td>120,000</td></t<>	036101- A032	Communications		120,000
036101- A039         General         210,000           036101- A13         Repairs and Maintenance         70,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         30,000           Total- DEPUTY ATTORNEY GENERAL BANNU           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A011         Pay         4         1,712,000           036101- A011         Pay of Officers         (2)         (1,503,000)           036101- A011-1         Pay of Other Staff         (2)         (209,000)           036101- A012-2         Pay of Other Staff         (2)         (1,229,000)           036101- A012-3         Regular Allowances         (1,229,000)           036101- A012-4         Regular Allowances (Excluding TA)         (90,000           036101- A032         Other Allowances (Excluding TA)         (90,000           036101- A033         Utilities         250,000           036101- A039         General         210,000           036101- A039         General         20,000           036101- A131         Machinery and Equipment         20,000           03610	036101- A033	Utilities		200,000
036101- A131         Repairs and Maintenance         70,000           036101- A1311         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         30,000           Total- DEPUTY ATTORNEY GENERAL BANNU           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A011         Pay         4           036101- A011         Pay of Officers         (2)           036101- A011-1         Pay of Other Staff         (2)           036101- A012-2         Pay of Other Staff         (2)           036101- A012-3         Regular Allowances         (1,229,000)           036101- A012-4         Regular Allowances         (1,229,000)           036101- A012-5         Other Allowances (Excluding TA)         (90,000)           036101- A032-4         Ocmmunications         100,000           036101- A033-4         Travel & Transportation         100,000           036101- A034-4         Travel & Transportation         20,000           036101- A035-4         General         210,000           036101- A131-4         Repairs and Maintenance         60,000           036101- A131-4         Machinery and Equipment         20,	036101- A038	Travel & Transportation		100,000
036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         30,000           Total- DEPUTY ATTORNEY GENERAL BANNU           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A01         Employees Related Expenses         3,031,000           036101- A011-1         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012-3         Allowances         (1,229,000)           036101- A012-4         Regular Allowances (Excluding TA)         (90,000)           036101- A03         Operating Expenses         660,000           036101- A03         Utilities         250,000           036101- A03         Utilities         250,000           036101- A03         General         210,000           036101- A03         General         210,000           036101- A03         Furniture and Equipment         20,000           036101- A13         Machinery and Equipment         20,000           036101- A13         Furniture and Fixture         20,000	036101- A039	General		210,000
036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         30,000           Total-         DEPUTY ATTORNEY GENERAL BANNU           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A01         Employees Related Expenses         3,031,000           036101- A011-         Pay         4         1,712,000           036101- A011-1         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012-1         Regular Allowances         (1,229,000)           036101- A012-1         Regular Allowances (Excluding TA)         (90,000)           036101- A03         Operating Expenses         660,000           036101- A03         Utilities         250,000           036101- A03         Utilities         250,000           036101- A03         Travel & Transportation         100,000           036101- A03         General         210,000           036101- A13         Repairs and Maintenance         60,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000	036101- A13	Repairs and Maintenand	ee	70,000
Total- DEPUTY ATTORNEY GENERAL BANNU         30,000           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A01         Employees Related Expenses         3,031,000           036101- A011         Pay         4         1,712,000           036101- A011-1         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012-1         Regular Allowances         (1,229,000)           036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A032         Communications         100,000           036101- A033         Utilities         250,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A131         Repairs and Maintenance         60,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         20,000	036101- A131	Machinery and Equipmen	t	20,000
Total- DEPUTY ATTORNEY GENERAL BANNU           BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A01         Employees Related Expenses         3,031,000           036101- A011         Pay         4         1,712,000           036101- A011-1         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012-1         Regular Allowances         (1,229,000)           036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A032         Communications         100,000           036101- A033         Utilities         250,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         20,000	036101- A132	Furniture and Fixture		20,000
BU0235 ASSISTANT ATTORNEY GENERAL BANNU           036101- A01         Employees Related Expenses         3,031,000           036101- A011         Pay         4         1,712,000           036101- A011-1         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012         Allowances         1,319,000           036101- A012-1         Regular Allowances         (1,229,000)           036101- A012-2         Other Allowances (Excluding TA)         (90,000)           036101- A03         Operating Expenses         660,000           036101- A032         Communications         100,000           036101- A033         Utilities         250,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         20,000	036101- A137	Computer Equipment		30,000
036101- A011         Employees Related Expenses         3,031,000           036101- A0111         Pay         4         1,712,000           036101- A011-1         Pay of Officers         (2)         (1,503,000)           036101- A011-2         Pay of Other Staff         (2)         (209,000)           036101- A012         Allowances         1,319,000           036101- A012-1         Regular Allowances (Excluding TA)         (90,000)           036101- A03         Operating Expenses         660,000           036101- A032         Communications         100,000           036101- A033         Utilities         250,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         20,000	Total-	DEPUTY ATTORNEY GEN	ERAL BANNU	5,817,000
036101- A011       Pay       4       1,712,000         036101- A011-1       Pay of Officers       (2)       (1,503,000)         036101- A011-2       Pay of Other Staff       (2)       (209,000)         036101- A012       Allowances       1,319,000         036101- A012-1       Regular Allowances (Excluding TA)       (90,000)         036101- A012-2       Other Allowances (Excluding TA)       (90,000)         036101- A03       Operating Expenses       660,000         036101- A032       Communications       100,000         036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	BU0235 ASSIS	TANT ATTORNEY GENER	AL BANNU	
036101- A011-1       Pay of Officers       (2)       (1,503,000)         036101- A011-2       Pay of Other Staff       (2)       (209,000)         036101- A012       Allowances       1,319,000         036101- A012-1       Regular Allowances (Excluding TA)       (90,000)         036101- A012-2       Other Allowances (Excluding TA)       (90,000)         036101- A03       Operating Expenses       660,000         036101- A032       Communications       100,000         036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A01	Employees Related Exp	enses	3,031,000
036101- A011-2       Pay of Other Staff       (2)       (209,000)         036101- A012       Allowances       1,319,000         036101- A012-1       Regular Allowances       (1,229,000)         036101- A012-2       Other Allowances (Excluding TA)       (90,000)         036101- A03       Operating Expenses       660,000         036101- A032       Communications       100,000         036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A011	Pay	4	1,712,000
036101- A012       Allowances       1,319,000         036101- A012-1       Regular Allowances       (1,229,000)         036101- A012-2       Other Allowances (Excluding TA)       (90,000)         036101- A03       Operating Expenses       660,000         036101- A032       Communications       100,000         036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A012-1       Regular Allowances       (1,229,000)         036101- A012-2       Other Allowances (Excluding TA)       (90,000)         036101- A03       Operating Expenses       660,000         036101- A032       Communications       100,000         036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A011-2	Pay of Other Staff	(2)	(209,000)
036101- A012-2       Other Allowances (Excluding TA)       (90,000)         036101- A03       Operating Expenses       660,000         036101- A032       Communications       100,000         036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A012	Allowances		1,319,000
036101- A03         Operating Expenses         660,000           036101- A032         Communications         100,000           036101- A033         Utilities         250,000           036101- A038         Travel & Transportation         100,000           036101- A039         General         210,000           036101- A13         Repairs and Maintenance         60,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         20,000	036101- A012-1	Regular Allowances		(1,229,000)
036101- A032       Communications       100,000         036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A012-2	Other Allowances (Exclud	ing TA)	(90,000)
036101- A033       Utilities       250,000         036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A03	Operating Expenses		660,000
036101- A038       Travel & Transportation       100,000         036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A032	Communications		100,000
036101- A039       General       210,000         036101- A13       Repairs and Maintenance       60,000         036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A033	Utilities		250,000
036101- A13         Repairs and Maintenance         60,000           036101- A131         Machinery and Equipment         20,000           036101- A132         Furniture and Fixture         20,000           036101- A137         Computer Equipment         20,000	036101- A038	Travel & Transportation		100,000
036101- A131       Machinery and Equipment       20,000         036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A039	General		210,000
036101- A132       Furniture and Fixture       20,000         036101- A137       Computer Equipment       20,000	036101- A13	Repairs and Maintenand	ee	60,000
036101- A137	036101- A131	Machinery and Equipmen	t	20,000
	036101- A132	Furniture and Fixture		20,000
Total- ASSISTANT ATTORNEY GENERAL 3,751,000	036101- A137	Computer Equipment		20,000
	Total-	ASSISTANT ATTORNEY (	GENERAL	3,751,000
BANNU		BANNU		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

036101- A011         Employees Related Expenses         3,259,000           036101- A011-1         Pay         4         1,906,000           036101- A011-2         Pay of Officers         (2)         (1,624,000)           036101- A011-2         Pay of Other Staff         (2)         (282,000)           036101- A012-1         Regular Allowances         1,333,000           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A012-3         Other Allowances (Excluding TA)         (180,000)           036101- A012-4         Other Allowances (Excluding TA)         (180,000)           036101- A012-5         Other Allowances (Excluding TA)         (180,000)           036101- A013-6         Communications         110,000           036101- A013-7         Travel & Transportation         110,000           036101- A013-8         Repairs and Maintenance         120,000           036101- A131-9         Mechinery and Equipment         30,000           036101- A132-7         Computer Equipment         30,000           036101- A132-7         ASISTANT ATTORNEY GENERAL-I DE         3,650,000           036101- A132-7         Pay         4         3,165,000           036101- A012-7         Pay of Officers         (2,849,000) <th>DI0210 ASSIST</th> <th>ANT ATTORNEY GENERAL-I I</th> <th>) I KHAN</th> <th></th>	DI0210 ASSIST	ANT ATTORNEY GENERAL-I I	) I KHAN	
036101- A011-1         Pay of Officers         (2)         (1,624,000)           036101- A011-2         Pay of Other Staff         (2)         (282,000)           036101- A012-1         Allowances         1,353,000           036101- A012-1         Regular Allowances (Excluding TA)         (180,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Communications         110,000           036101- A038         Travel & Transportation         110,000           036101- A039         General         270,000           036101- A13         Repairs and Maintenance         120,000           036101- A13         Machinery and Equipment         50,000           036101- A13         Computer Equipment         3,869,000           036101- A137         Computer Equipment         3,869,000           Total- A137         Computer Equipment         40,000           VHAN         PRT344 DEPUTY         ASISTANT ATTORNEY GENERAL-I D I           VHAN         Employees Related Expenses         5,023,000           036101- A011         Pay of Officers         (2, 649,000)           036101- A011-1         Pay of Ofther Staff         (2)         (346,000)           036101- A012-2	036101- A01	Employees Related Expense	s	3,259,000
036101- A011-2         Pay of Other Staff         (2         (282,000)         036101- A012-2         Allowances         1,353,000         036101- A012-2         Regular Allowances         (1,173,000)         036101- A012-2         Other Allowances (Excluding TA)         (180,000)         036101- A012-2         Other Allowances (Excluding TA)         (180,000)         036101- A030         Operating Expenses         490,000         036101- A032         Communications         110,000         036101- A033         Tavel & Transportation         110,000         036101- A033         Communications         270,000         036101- A033         Repairs and Maintenance         120,000         036101- A013         Repairs and Maintenance         120,000         036101- A013         Machinery and Equipment         50,000         036101- A013         Computer Equipment         40,000         036101- A013         ASSISTANT ATTORNEY GENERAL-I DI KHAN         3,869,000         036101- A013         ASSISTANT ATTORNEY GENERAL-I DI KHAN         3,869,000         036101- A011         Pay         4         3,165,000         036101- A011         Pay of Officers         (2,849,000)         036101- A011         Pay of Officers         (2,849,000)         036101- A011- A012- A014- A0	036101- A011	Pay	4	1,906,000
08101- A012- 1         Allowances         1,353,000           036101- A012-1         Regular Allowances         (1,173,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032-2         Communications         110,000           036101- A032-2         Communications         110,000           036101- A033-2         General         270,000           036101- A039-3         General         270,000           036101- A031-4         Repairs and Maintenance         120,000           036101- A131-4         Machinery and Equipment         50,000           036101- A132-4         Computer Equipment         40,000           036101- A132-4         Computer Equipment         40,000           Total- SAISTANT ATTORNEY GENERAL-I D Is           KHAN           3,869,000           036101- A011-1         Pay of Officers         5,023,000           036101- A011-1         Pay of Officers         (2           036101- A011-2         Pay of Other Staff         (2           036101- A011-2         Regular Allowances         (1,678,000)           036101- A012-2         Allowances         (1,678,000)           036101- A012-2         Other Allowances (Exclu	036101- A011-1	Pay of Officers	(2)	(1,624,000)
036101- A012-1         Regular Allowances         (1,173,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A03         Operating Expenses         490,000           036101- A032         Communications         110,000           036101- A038         Travel & Transportation         110,000           036101- A039         General         270,000           036101- A131         Repairs and Maintenance         120,000           036101- A131         Machinery and Equipment         50,000           036101- A132         Furniture and Fixture         30,000           036101- A132         Computer Equipment         40,000           Total         ASSISTANT ATTORNEY GENERAL-I D I KHAN         3,869,000           036101- A013         Employees Related Expenses         5,023,000           036101- A011         Pay of Officers         (2)         (2,849,000)           036101- A011-1         Pay of Other Staff         (2)         (316,000)           036101- A012-2         Pay of Other Staff         (2)         (36,000)           036101- A012-3         Regular Allowances         (1,678,000)           036101- A012-4         Other Allowances (Excluding TA)         (180,000)           036101- A032<	036101- A011-2	Pay of Other Staff	(2)	(282,000)
036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Operating Expenses         490,000           036101- A032         Communications         110,000           036101- A038         Travel & Transportation         110,000           036101- A039         General         270,000           036101- A131         Machinery and Equipment         50,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           036101- A137         Computer Equipment         3,869,000           Total- ASISTANT ATTORNEY GENERAL-I D I KHAN           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR           36101- A011         Pay         4         3,165,000           036101- A011         Pay of Officers         (2)         (2,849,000)           036101- A011-1         Pay of Officers         (2)         (316,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-2         Cher Allowances         (1,678,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Operating Expenses         895	036101- A012	Allowances		1,353,000
036101- A032         Operating Expenses         490,000           036101- A032         Communications         110,000           036101- A038         Travel & Transportation         110,000           036101- A039         General         270,000           036101- A131         Repairs and Maintenance         120,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total ASSISTANT ATTORNEY GENERAL-ID I KHAN         Tomputer Equipment         40,000           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR         Speniave Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011         Pay of Officers         (2         (2,849,000)           036101- A011-1         Pay of Officers         (2         (2,849,000)           036101- A011-2         Pay of Ofther Staff         (2)         (316,000)           036101- A012-1         Regular Allowances         1,858,000           036101- A012-2         Chter Allowances (Excluding TA)         (16,678,000)           036101- A034         Operating Expenses         895,000           036101- A034         Occupancy Costs         405,000	036101- A012-1	Regular Allowances		(1,173,000)
036101- A032         Communications         110,000           036101- A038         Travel & Transportation         110,000           036101- A039         General         270,000           036101- A13         Repairs and Maintenance         120,000           036101- A131         Machinery and Equipment         50,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           FR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (2,849,000)           036101- A012-1         Regular Allowances         1,858,000           036101- A012-2         Cother Allowances (Excluding TA)         (180,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A039         General         300,000           036101- A039	036101- A012-2	Other Allowances (Excluding	<sup>-</sup> A)	(180,000)
036101- A038         Travel & Transportation         110,000           036101- A039         General         270,000           036101- A13         Repairs and Maintenance         120,000           036101- A131         Machinery and Equipment         50,000           036101- A132         Furniture and Fixture         30,000           PR1346 DEPUTY ATTORNEY GENERAL-I PE SHAWAR         ***SISTANT ATTORNEY GENERAL-I PESHAWAR           036101- A011         Pay         4         3,165,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A034         Occupancy Costs         405,000           036101- A034         Communications         130,000           036101- A039         General         300,000           036101- A039         General         300,000	036101- A03	Operating Expenses		490,000
036101- A039         General         270,000           036101- A131         Repairs and Maintenance         120,000           036101- A131         Machinery and Equipment         50,000           036101- A132         Furniture and Fixture         30,000           Total- ASSISTANT ATTORNEY GENERAL-I DI KHAN         3,869,000           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR         Sp23,000           036101- A011         Pay         4         3,165,000           036101- A0111         Pay of Officers         (2)         (2,849,000)           036101- A011-1         Pay of Other Staff         (2)         (316,000           036101- A011-2         Pay of Other Staff         (2)         (316,000           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Regular Allowances (Excluding TA)         (180,000)           036101- A032-2         Other Allowances (Excluding TA)         (180,000)           036101- A032-3         Communications         3130,000           036101- A034-4         Occupancy Costs         405,000           036101- A038-4         Transportation         60,000           036101- A039-4         General         300,000	036101- A032	Communications		110,000
036101- A131         Repairs and Maintenance         120,000           036101- A131         Machinery and Equipment         50,000           036101- A132         Furniture and Fixture         30,000           Total- A3SISTANT ATTORNEY GENERAL-I DI KHAN         3,869,000           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Regular Allowances (Excluding TA)         (180,000)           036101- A03         Operating Expenses         895,000           036101- A03         Occupancy Costs         405,000           036101- A03         Travel & Transportation         60,000           036101- A03         General         300,000           036101- A03         Repairs and Maintenance         170,000	036101- A038	Travel & Transportation		110,000
036101- A131         Machinery and Equipment         50,000           036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- ASSISTANT ATTORNEY GENERAL-ID II KHAN           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR           036101- A01         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A038         Travel & Transportation         60,000           036101- A039         General         300,000           036101- A039         General         300,000	036101- A039	General		270,000
036101- A132         Furniture and Fixture         30,000           036101- A137         Computer Equipment         40,000           Total- ASSISTANT ATTORNEY GENERAL-II PESHAWAR         PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR           036101- A01         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A038         Travel & Transportation         60,000           036101- A039         General         300,000           036101- A13         Repairs and Maintenance         170,000	036101- A13	Repairs and Maintenance		120,000
036101- A137         Computer Equipment         40,000           Total- ASSISTANT ATTORNEY GENERAL-ID I KHAN           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR           036101- A01         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-1         Allowances         1,858,000           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A038         Travel & Transportation         60,000           036101- A039         General         300,000           036101- A13         Repairs and Maintenance         170,000	036101- A131	Machinery and Equipment		50,000
Total- ASSISTANT ATTORNEY GENERAL-ID I KHAN           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR           36101- A01         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-1         Regular Allowances         1,858,000           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032-2         Communications         130,000           036101- A034-0         Occupancy Costs         405,000           036101- A038-0         Travel & Transportation         60,000           036101- A039-0         General         300,000           036101- A13-0         Repairs and Maintenance         170,000	036101- A132	Furniture and Fixture		30,000
KHAN           PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR           036101- A01         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Stafff         (2)         (316,000)           036101- A012         Allowances         1,858,000           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A038         Travel & Transportation         60,000           036101- A039         General         300,000           036101- A030         Repairs and Maintenance         170,000	036101- A137	Computer Equipment		40,000
PR1346 DEPUTY ATTORNEY GENERAL-II PESHAWAR           36101- A01         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012         Allowances         1,858,000           036101- A012-1         Regular Allowances         (1,678,000)           036101- A012-2         Other Allowances (Excluding TA)         (180,000)           036101- A032         Operating Expenses         895,000           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A038         Travel & Transportation         60,000           036101- A039         General         300,000           036101- A031         Repairs and Maintenance         170,000	Total-	ASSISTANT ATTORNEY GENI	RAL-I D I	3,869,000
036101- A01         Employees Related Expenses         5,023,000           036101- A011         Pay         4         3,165,000           036101- A011-1         Pay of Officers         (2)         (2,849,000)           036101- A011-2         Pay of Other Staff         (2)         (316,000)           036101- A012-1         Allowances         1,858,000           036101- A012-1         Regular Allowances (Excluding TA)         (180,000)           036101- A03         Operating Expenses         895,000           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A038         Travel & Transportation         60,000           036101- A039         General         300,000           036101- A13         Repairs and Maintenance         170,000		KHAN		
036101- A0111       Pay       4       3,165,000         036101- A011-1       Pay of Officers       (2)       (2,849,000)         036101- A011-2       Pay of Other Staff       (2)       (316,000)         036101- A012-3       Allowances       1,858,000         036101- A012-1       Regular Allowances (Excluding TA)       (180,000)         036101- A032       Other Allowances (Excluding TA)       (180,000)         036101- A034       Occupancy Costs       895,000         036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	PR1346 DEPUT	Y ATTORNEY GENERAL-II PE	SHAWAR	
036101- A011-1       Pay of Officers       (2)       (2,849,000)         036101- A011-2       Pay of Other Staff       (2)       (316,000)         036101- A012       Allowances       1,858,000         036101- A012-1       Regular Allowances (Excluding TA)       (180,000)         036101- A032       Other Allowances (Excluding TA)       (180,000)         036101- A032       Communications       130,000         036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A01	Employees Related Expense	S	5,023,000
036101- A011-2       Pay of Other Staff       (2)       (316,000)         036101- A012       Allowances       1,858,000         036101- A012-1       Regular Allowances       (1,678,000)         036101- A012-2       Other Allowances (Excluding TA)       (180,000)         036101- A03       Operating Expenses       895,000         036101- A032       Communications       130,000         036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A011	Pay		3,165,000
036101- A012       Allowances       1,858,000         036101- A012-1       Regular Allowances       (1,678,000)         036101- A012-2       Other Allowances (Excluding TA)       (180,000)         036101- A03       Operating Expenses       895,000         036101- A032       Communications       130,000         036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A011-1	Pay of Officers	(2)	(2,849,000)
036101- A012-1       Regular Allowances       (1,678,000)         036101- A012-2       Other Allowances (Excluding TA)       (180,000)         036101- A03       Operating Expenses       895,000         036101- A032       Communications       130,000         036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A011-2	Pay of Other Staff	(2)	(316,000)
036101- A012-2       Other Allowances (Excluding TA)       (180,000)         036101- A03       Operating Expenses       895,000         036101- A032       Communications       130,000         036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A012	Allowances		1,858,000
036101- A03         Operating Expenses         895,000           036101- A032         Communications         130,000           036101- A034         Occupancy Costs         405,000           036101- A038         Travel & Transportation         60,000           036101- A039         General         300,000           036101- A13         Repairs and Maintenance         170,000	036101- A012-1	Regular Allowances		, , ,
036101- A032       Communications       130,000         036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A012-2	Other Allowances (Excluding	TA)	(180,000)
036101- A034       Occupancy Costs       405,000         036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A03	Operating Expenses		895,000
036101- A038       Travel & Transportation       60,000         036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A032	Communications		130,000
036101- A039       General       300,000         036101- A13       Repairs and Maintenance       170,000	036101- A034	Occupancy Costs		405,000
036101- A13 Repairs and Maintenance 170,000	036101- A038	Travel & Transportation		60,000
•	036101- A039	General		300,000
000404 A404 Marking and Equipment	036101- A13	Repairs and Maintenance		170,000
U36101- A131 Machinery and Equipment 40,000	036101- A131	Machinery and Equipment		40,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		80,000
Total- [	DEPUTY ATTORNEY GENERAL-II		6,088,000
F	PESHAWAR		
PR1347 DEPUT	Y ATTORNEY GENERAL-I PESHAW	AR	
036101- A01	Employees Related Expenses		5,395,000
036101- A011	Pay	4	3,366,000
036101- A011-1	Pay of Officers	(2)	(2,848,000)
036101- A011-2	Pay of Other Staff	(2)	(518,000)
036101- A012	Allowances		2,029,000
036101- A012-1	Regular Allowances		(1,853,000)
036101- A012-2	Other Allowances (Excluding TA)		(176,000)
036101- A03	Operating Expenses		799,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		429,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
Total- [	DEPUTY ATTORNEY GENERAL-I		6,264,000
F	PESHAWAR		
PR1348 ADDITIO	ONAL ATTORNEY GENERAL FOR P	AKISTAN PESHAWAR	
036101- A01	Employees Related Expenses		13,464,000
036101- A011	Pay	8	7,701,000
036101- A011-1	Pay of Officers	(3)	(6,926,000)
036101- A011-2	Pay of Other Staff	(5)	(775,000)
036101- A012	Allowances		5,763,000
036101- A012-1	Regular Allowances		(5,383,000)
036101- A012-2	Other Allowances (Excluding TA)		(380,000)
036101- A03	Operating Expenses		2,123,000
036101- A032	Communications		320,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

			•
036101- A033	Utilities		360,000
036101- A034	Occupancy Costs		703,000
036101- A038	Travel & Transportation		400,000
036101- A039	General		340,000
036101- A04	Employees Retirement Benef	its	500,000
036101- A041	Pension		500,000
036101- A13	Repairs and Maintenance		400,000
036101- A131	Machinery and Equipment		100,000
036101- A132	Furniture and Fixture		100,000
036101- A137	Computer Equipment		200,000
Total-	ADDITIONAL ATTORNEY GEN	ERAL FOR	16,487,000
	PAKISTAN PESHAWAR		
PR1355 ASSIST	TANT ATTORNEY GENERAL-II	PESHAWAR	
036101- A01	Employees Related Expense	S	3,432,000
036101- A011	Pay	4	1,996,000
036101- A011-1	Pay of Officers	(2)	(1,649,000)
036101- A011-2	Pay of Other Staff	(2)	(347,000)
036101- A012	Allowances		1,436,000
036101- A012-1	Regular Allowances		(1,265,000)
036101- A012-2	Other Allowances (Excluding T	A)	(171,000)
036101- A03	Operating Expenses		818,000
036101- A032	Communications		100,000
036101- A034	Occupancy Costs		408,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
	ASSISTANT ATTORNEY GENE PESHAWAR	RAL-II	4,340,000
PR1356 ASSIST	TANT ATTORNEY GENERAL-I	PESHAWAR	
036101- A01	Employees Related Expense	S	3,108,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A011	Pay	4	1,736,000
036101- A011-1	Pay of Officers	(2)	(1,503,000)
036101- A011-2	Pay of Other Staff	(2)	(233,000)
036101- A012	Allowances		1,372,000
036101- A012-1	Regular Allowances		(1,207,000)
036101- A012-2	Other Allowances (Excluding TA)		(165,000)
036101- A03	Operating Expenses		538,000
036101- A032	Communications		115,000
036101- A034	Occupancy Costs		233,000
036101- A038	Travel & Transportation		30,000
036101- A039	General		160,000
036101- A13	Repairs and Maintenance		80,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GENERAL-	I	3,726,000
F	PESHAWAR		
PR1357 DEPUT	Y ATTORNEY GENERAL-III PESHA\	VAR	
036101- A01	Employees Related Expenses		
	projece reducedperioce		5,025,000
036101- A011	Pay	4	<b>5,025,000</b> 3,027,000
036101- A011 036101- A011-1	Pay	4 (2)	• •
036101- A011-1	Pay		3,027,000
036101- A011-1	Pay of Officers	(2)	3,027,000 (2,703,000)
036101- A011-1 036101- A011-2	Pay Pay of Officers Pay of Other Staff Allowances	(2)	3,027,000 (2,703,000) (324,000)
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances	(2)	3,027,000 (2,703,000) (324,000) 1,998,000
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000)
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1 036101- A012-2	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000) (245,000)
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1 036101- A012-2 <b>036101- A03</b>	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000) (245,000) 585,000
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1 036101- A03 036101- A032	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000) (245,000) 585,000
036101- A011-1 036101- A011-2 036101- A012 036101- A012-1 036101- A012-2 <b>036101- A03</b> 036101- A032 036101- A034	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000) (245,000) 585,000 170,000 125,000
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A032 036101- A032 036101- A034 036101- A038	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000) (245,000) 585,000 170,000 125,000 30,000
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A034 036101- A038 036101- A039	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation General	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000) (245,000) 585,000 170,000 125,000 30,000 260,000
036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A034 036101- A038 036101- A039 036101- A13	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation General Repairs and Maintenance	(2)	3,027,000 (2,703,000) (324,000) 1,998,000 (1,753,000) (245,000) 585,000 170,000 125,000 30,000 260,000 65,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A137	Computer Equipment		25,000
	DEPUTY ATTORNEY GENERAL-I PESHAWAR		5,675,000
PR1358 DEPUT	Y ATTORNEY GENERAL-IV PESI	HAWAR	
036101- A01	<b>Employees Related Expenses</b>		5,159,000
036101- A011	Pay	4	3,222,000
036101- A011-1	Pay of Officers	(2)	(2,903,000)
036101- A011-2	Pay of Other Staff	(2)	(319,000)
036101- A012	Allowances		1,937,000
036101- A012-1	Regular Allowances		(1,747,000)
036101- A012-2	Other Allowances (Excluding TA)		(190,000)
036101- A03	Operating Expenses		945,000
036101- A032	Communications		150,000
036101- A034	Occupancy Costs		405,000
036101- A038	Travel & Transportation		60,000
036101- A039	General		330,000
036101- A13	Repairs and Maintenance		150,000
036101- A131	Machinery and Equipment		60,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		40,000
Total-	DEPUTY ATTORNEY GENERAL-I	V	6,254,000
	PESHAWAR		
PR1359 ASSIS	TANT ATTORNEY GENERAL-III P	ESHAWAR	
036101- A01	Employees Related Expenses		3,074,000
036101- A011	Pay	4	1,748,000
036101- A011-1	Pay of Officers	(2)	(1,539,000)
036101- A011-2	Pay of Other Staff	(2)	(209,000)
036101- A012	Allowances		1,326,000
036101- A012-1	Regular Allowances		(1,156,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		642,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		282,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

020404 4020	Traval 9 Travarantation		50,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		190,000
036101- A13	Repairs and Maintenanc		90,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		30,000
	ASSISTANT ATTORNEY G PESHAWAR	ENERAL-III 	3,806,000
PR1363 ASSIS	TANT ATTORNEY GENERA	L-IV PESHAWAR	
036101- A01	Employees Related Expe	enses	3,348,000
036101- A011	Pay	4	1,971,000
036101- A011-1	Pay of Officers	(2)	(1,612,000)
036101- A011-2	Pay of Other Staff	(2)	(359,000)
036101- A012	Allowances		1,377,000
036101- A012-1	Regular Allowances		(1,182,000)
036101- A012-2	Other Allowances (Exclud	ng TA)	(195,000)
036101- A03	Operating Expenses		729,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		404,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		185,000
036101- A13	Repairs and Maintenanc	9	80,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		20,000
	ASSISTANT ATTORNEY G	ENERAL-IV	4,157,000
	TANT ATTORNEY GENERA		
036101- A01			3 160 000
036101- A01 036101- A011	Employees Related Expo	4	<b>3,160,000</b> 1,755,000
	Pay of Officers	(2)	(1,539,000)
	Pay of Other Staff	(2)	(216,000)
036101- A011-2	Allowances	(~)	1,405,000
030101- A012	Allowalices		1,405,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A01	Employees Related Expens	es	4,790,000
SW0095 DEPUT	Y ATTORNEY GENERAL MIN	GORA	
	PESHAWAR		3,007,000
	ASSISTANT ATTORNEY GEN	ERAL-VI	3,597,000
036101- A132	Furniture and Fixture		30,000
036101- A131	Machinery and Equipment		30,000
036101- A033	Repairs and Maintenance		60,000
036101- A036 036101- A039	General		200,000
036101- A034 036101- A038	Travel & Transportation		50,000
036101- A032 036101- A034	Occupancy Costs		90,000 227,000
036101- A03 036101- A032	Communications		90.000
036101- A012-2	Other Allowances (Excluding Operating Expenses	inj	(270,000) 567,000
	9	ΤΔ	(1,132,000)
036101- A012-1			
036101- A011-2	Pay of Other Staff Allowances	(2)	(258,000) 1,402,000
036101- A011-1	,	(2)	(1,310,000)
036101- A011	Pay	4	1,568,000
036101- A01	Employees Related Expens		2,970,000
	ANT ATTORNEY GENERAL-	-	
-	PESHAWAR		
Total- A	ASSISTANT ATTORNEY GEN	ERAL-V	3,837,000
036101- A137	Computer Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A131	Machinery and Equipment		30,000
036101- A13	Repairs and Maintenance		90,000
036101- A039	General		210,000
036101- A038	Travel & Transportation		40,000
036101- A034	Occupancy Costs		227,000
036101- A032	Communications		110,000
036101- A03	Operating Expenses	,	587,000
	Other Allowances (Excluding	TA)	(235,000)
036101- A012-1	Regular Allowances		(1,170,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A011	Pay	4	2,980,000
036101- A011-1	Pay of Officers	(2)	(2,705,000)
036101- A011-2	Pay of Other Staff	(2)	(275,000)
036101- A012	Allowances		1,810,000
036101- A012-1	Regular Allowances		(1,700,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		615,000
036101- A032	Communications		110,000
036101- A033	Utilities		200,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		105,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		25,000
Total- D	EPUTY ATTORNEY GENERAL		5,510,000
N	IINGORA		
SW0096 ASSIST	ANT ATTORNEY GENERAL MINGO	RA	
036101- A01			
030101- A01	Employees Related Expenses		2,855,000
036101- A011	Employees Related Expenses Pay	4	<b>2,855,000</b> 1,572,000
	Pay	4 (2)	• • •
036101- A011 036101- A011-1	Pay		1,572,000
036101- A011 036101- A011-1	Pay of Officers	(2)	1,572,000 (1,310,000)
036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(2)	1,572,000 (1,310,000) (262,000)
036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000)
036101- A011 036101- A011-1 036101- A011-2 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000)
036101- A011 036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000)
036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A03	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000) 580,000
036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A03 036101- A032	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000) 580,000
036101- A011 036101- A011-1 036101- A011-2 036101- A012 036101- A012-1 036101- A03 036101- A032 036101- A033	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000) 580,000 100,000
036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A03 036101- A032 036101- A033 036101- A038	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Travel & Transportation	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000) 580,000 100,000 100,000
036101- A011 036101- A011-1 036101- A011-2 036101- A012 036101- A012-1 036101- A03 036101- A032 036101- A033 036101- A038 036101- A039	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Travel & Transportation General	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000) 580,000 100,000 200,000 100,000 180,000
036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A038 036101- A039 036101- A039	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Travel & Transportation General Repairs and Maintenance	(2)	1,572,000 (1,310,000) (262,000) 1,283,000 (1,183,000) (100,000) 580,000 100,000 200,000 180,000 60,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

036101- A137	Com	nputer Equipment	20,000
Total-	ASSIS	STANT ATTORNEY GENERAL	3,495,000
	MING	ORA	
036101	Total-	Secretariat/Administration	98,068,000
0361	Total-	Administration	98,068,000
036	Total-	Administration Of Public Order	98,068,000
03	Total-	Public Order And Safety Affairs	299,846,000
	Total-	ACCOUNTANT GENERAL	345,989,000
		PAKISTAN REVENUES	
		SUB-OFFICE, PESHAWAR	
	(Voted)	)	345,989,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011 Execut 0112 Financi 011205 Tax Ma	ll Public Service: ive & Legislative Organs,Financial a ial and Fiscal Affairs: nagement (Customs, Income Tax, E	xcise etc) :	
	LATE TRIBUNAL INLAND REVENUE	E (BENCH-VII) KARACHI	
011205- A01	Employees Related Expenses		15,077,000
011205- A011	Pay	24	8,969,000
	Pay of Officers	(5)	(4,346,000)
	Pay of Other Staff	(19)	(4,623,000)
011205- A012	Allowances		6,108,000
	Regular Allowances		(5,958,000)
011205- A012-2	Other Allowances (Excluding TA)		(150,000)
011205- A03	Operating Expenses		1,950,000
011205- A032	Communications		190,000
011205- A033	Utilities		30,000
011205- A034	Occupancy Costs		1,110,000
011205- A038	Travel & Transportation		260,000
011205- A039	General		360,000
011205- A04	<b>Employees Retirement Benefits</b>		768,000
011205- A041	Pension		768,000
011205- A09	Physical Assets		180,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		80,000
011205- A13	Repairs and Maintenance		210,000
011205- A131	Machinery and Equipment		80,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		70,000
	APPELLATE TRIBUNAL INLAND REVENUE (BENCH-VII) KARACHI		18,185,000
KA3317 APPEL	LATE TRIBUNAL INLAND REVENUE	(BENCH-I) KARACHI	
011205- A01	<b>Employees Related Expenses</b>		15,846,000
011205- A011	Pay	18	7,915,000
011205- A011-1	Pay of Officers	(3)	(3,908,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

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2021-2022

011205- A011-2	Pay of Other Staff	(15)	(4,007,000)
011205- A012	Allowances		7,931,000
011205- A012-1	Regular Allowances		(7,731,000)
011205- A012-2	Other Allowances (Excluding TA)		(200,000)
011205- A03	Operating Expenses		9,072,000
011205- A032	Communications		260,000
011205- A033	Utilities		1,320,000
011205- A034	Occupancy Costs		6,707,000
011205- A038	Travel & Transportation		365,000
011205- A039	General		420,000
011205- A04	<b>Employees Retirement Benefits</b>		2,153,000
011205- A041	Pension		2,153,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		150,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		270,000
011205- A131	Machinery and Equipment		70,000
011205- A132	Furniture and Fixture		50,000
011205- A133	Buildings and Structure		50,000
011205- A137	Computer Equipment		100,000
Total-	APPELLATE TRIBUNAL INLAND		27,541,000
	REVENUE (BENCH-I) KARACHI		
	MS EXCISE & SALES TAX APPELL	ATE TRIBUNAL (BENCH - II) KAR	ACHI
011205- A01	Employees Related Expenses		12,510,000
011205- A011	Pay	23	6,223,000
011205- A011-1	Pay of Officers	(7)	(2,498,000)
011205- A011-2	Pay of Other Staff	(16)	(3,725,000)
011205- A012	Allowances		6,287,000
011205- A012-1	Regular Allowances		(5,727,000)
	Other Allowances (Excluding TA)		(560,000)
011205- A03	Operating Expenses		2,252,000
011205- A032	Communications		250,000
011205- A034	Occupancy Costs		1,192,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011205- A038	Travel & Transportation	400,000
011205- A039	General	410,000
011205- A04	<b>Employees Retirement Benefits</b>	150,000
011205- A041	Pension	150,000
011205- A09	Physical Assets	200,000
011205- A096	Purchase of Plant and Machinery	100,000
011205- A097	Purchase of Furniture and Fixture	100,000
011205- A13	Repairs and Maintenance	180,000
011205- A130	Transport	50,000
011205- A131	Machinery and Equipment	50,000
011205- A132	Furniture and Fixture	50,000
011205- A137	Computer Equipment	30,000
Total-	CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - II) KARACHI	15,292,000
KA3322 CUST	OMS EXCISE & SALES TAX APPELLATE TR	IBUNAL (BENCH - III) KARACHI
011205- A01	Employees Related Expenses	12,710,000

011203- A01	Employees Related Expenses		12,710,000
011205- A011	Pay	23	6,194,000
011205- A011-1	Pay of Officers	(7)	(2,806,000)
011205- A011-2	Pay of Other Staff	(16)	(3,388,000)
011205- A012	Allowances		6,516,000
011205- A012-1	Regular Allowances		(5,896,000)
011205- A012-2	Other Allowances (Excluding TA)		(620,000)
011205- A03	Operating Expenses		8,434,000
011205- A032	Communications		330,000
011205- A033	Utilities		760,000
011205- A034	Occupancy Costs		6,474,000
011205- A038	Travel & Transportation		350,000
011205- A039	General		520,000
011205- A04	<b>Employees Retirement Benefits</b>		1,430,000
011205- A041	Pension		1,430,000
011205- A05	Grants, Subsidies and Write off Loa	ans	10,200,000
011205- A052	Grants Domestic		10,200,000

011205- A137 Computer Equipment

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

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20,000

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011205- A096 Purchase of Plant and Machinery 011205- A097 Purchase of Furniture and Fixture 011205- A13 Repairs and Maintenance 011205- A131 Machinery and Equipment 011205- A132 Furniture and Fixture 011205- A137 Computer Equipment Total- CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - III) KARACHI  KA3341 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (B_I) KARACHI 011205- A01 Employees Related Expenses 011205- A011 Pay 23	300,000 100,000 200,000 169,000 75,000 75,000 19,000 33,243,000
011205- A097 Purchase of Furniture and Fixture  011205- A13 Repairs and Maintenance  011205- A131 Machinery and Equipment  011205- A132 Furniture and Fixture  011205- A137 Computer Equipment  Total- CUSTOMS EXCISE & SALES TAX	200,000 <b>169,000</b> 75,000 75,000 19,000
011205- A13 Repairs and Maintenance 011205- A131 Machinery and Equipment 011205- A132 Furniture and Fixture 011205- A137 Computer Equipment Total- CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - III) KARACHI  KA3341 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (B_I) KARACHI  011205- A01 Employees Related Expenses	169,000 75,000 75,000 19,000
011205- A131 Machinery and Equipment 011205- A132 Furniture and Fixture 011205- A137 Computer Equipment Total- CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - III) KARACHI  KA3341 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (B_I) KARACHI 011205- A01 Employees Related Expenses	75,000 75,000 19,000
011205- A132 Furniture and Fixture  011205- A137 Computer Equipment  Total- CUSTOMS EXCISE & SALES TAX	75,000 19,000
O11205- A137 Computer Equipment  Total- CUSTOMS EXCISE & SALES TAX	19,000
Total- CUSTOMS EXCISE & SALES TAX APPELLATE TRIBUNAL (BENCH - III) KARACHI  KA3341 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (B_I) KARACHI  011205- A01 Employees Related Expenses	
APPELLATE TRIBUNAL (BENCH - III)  KARACHI  KA3341 CUSTOMS EXCISE AND SALES TAX APPELLATE TRIBUNAL (B_I) KARACHI  011205- A01 Employees Related Expenses	33,243,000
011205- A01 Employees Related Expenses	
. ,	
011205- A011 Pay 23	12,728,000
011200 A011 1 dy 23	6,922,000
011205- A011-1 Pay of Officers (7)	(2,834,000)
011205- A011-2 Pay of Other Staff (16)	(4,088,000)
011205- A012 Allowances	5,806,000
011205- A012-1 Regular Allowances	(5,256,000)
011205- A012-2 Other Allowances (Excluding TA)	(550,000)
011205- A03 Operating Expenses	8,437,000
011205- A032 Communications	270,000
011205- A033 Utilities	810,000
011205- A034 Occupancy Costs	6,407,000
011205- A038 Travel & Transportation	560,000
011205- A039 General	390,000
011205- A04 Employees Retirement Benefits	1,907,000
011205- A041 Pension	1,907,000
011205- A09 Physical Assets	100,000
011205- A096 Purchase of Plant and Machinery	100,000
011205- A13 Repairs and Maintenance	140,000
011205- A130 Transport	50,000
011205- A131 Machinery and Equipment	20,000
011205- A132 Furniture and Fixture	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	CUSTOMS EXCISE AND SA APPELLATE TRIBUNAL (B.		23,312,000
	•	REVENUE (BENCH-VI) KARACHI	
011205- A01	Employees Related Expe	,	20,104,000
011205- A011	Pay	29	11,763,000
011205- A011-1	Pay of Officers	(7)	(5,814,000)
011205- A011-2	Pay of Other Staff	(22)	(5,949,000)
011205- A012	Allowances		8,341,000
011205- A012-1	Regular Allowances		(8,141,000)
011205- A012-2	Other Allowances (Excluding	g TA)	(200,000)
011205- A03	Operating Expenses		3,714,000
011205- A032	Communications		210,000
011205- A033	Utilities		20,000
011205- A034	Occupancy Costs		2,839,000
011205- A038	Travel & Transportation		255,000
011205- A039	General		390,000
011205- A04	Employees Retirement Be	enefits	100,000
011205- A041	Pension		100,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Mac	hinery	150,000
011205- A097	Purchase of Furniture and I	Fixture	50,000
011205- A13	Repairs and Maintenance		270,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		60,000
011205- A137	Computer Equipment		110,000
	APPELLATE TRIBUNAL INI REVENUE (BENCH-VI) KAR		24,388,000
KA3343 APPEL	LATE TRIBUNAL INLAND F	REVENUE (BENCH-V) KARACHI	
011205- A01	Employees Related Exper	nses	18,260,000
011205- A011	Pay	29	10,802,000
011205- A011-1	Pay of Officers	(7)	(5,316,000)
011205- A011-2	Pay of Other Staff	(22)	(5,486,000)
011205- A012	Allowances		7,458,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

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011205- A012-1	Regular Allowances			(7,208,000)
011205- A012-2	Other Allowances (Excluding TA)			(250,000)
011205- A03	Operating Expenses			2,806,000
011205- A032	Communications			220,000
011205- A033	Utilities			15,000
011205- A034	Occupancy Costs			1,921,000
011205- A038	Travel & Transportation			295,000
011205- A039	General			355,000
011205- A04	<b>Employees Retirement Benefits</b>			50,000
011205- A041	Pension			50,000
011205- A09	Physical Assets			150,000
011205- A096	Purchase of Plant and Machinery			100,000
011205- A097	Purchase of Furniture and Fixture			50,000
011205- A13	Repairs and Maintenance			260,000
011205- A131	Machinery and Equipment			50,000
011205- A132	Furniture and Fixture			50,000
011205- A133	Buildings and Structure			100,000
011205- A137	Computer Equipment			60,000
Total- A	PPELLATE TRIBUNAL INLAND			21,526,000
	EVENUE (BENCH-V) KARACHI			
KA3344 APPELI	ATE TRIBUNAL INLAND REVEN	UE (BENCH	I-IV) KARACHI	
011205- A01	<b>Employees Related Expenses</b>			20,270,000
011205- A011	Pay	29		10,712,000
011205- A011-1	Pay of Officers	(7)		(5,089,000)
011205- A011-2	Pay of Other Staff	(22)		(5,623,000)
011205- A012	Allowances			9,558,000
011205- A012-1	Regular Allowances			(9,408,000)
011205- A012-2	Other Allowances (Excluding TA)			(150,000)
011205- A03	Operating Expenses			2,569,000
011205- A032	Communications			180,000
011205- A033	Utilities			20,000
011205- A034	Occupancy Costs			1,714,000
011205- A038	Travel & Transportation			250,000

### **DEMANDS FOR GRANTS**

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2021-2022

011205- A039	General		405,000
011205- A04	<b>Employees Retirement Benefits</b>		2,093,000
011205- A041	Pension		2,093,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		150,000
011205- A097	Purchase of Furniture and Fixture		50,000
011205- A13	Repairs and Maintenance		180,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		30,000
011205- A137	Computer Equipment		100,000
	APPELLATE TRIBUNAL INLAND		25,312,000
	REVENUE (BENCH-IV) KARACHI		
	ATE TRIBUNAL INLAND REVENUE	(BENCH-III) KARACHI	
011205- A01	Employees Related Expenses		13,219,000
011205- A011	Pay	25	7,656,000
011205- A011-1	Pay of Officers	(5)	(2,961,000)
011205- A011-2	Pay of Other Staff	(20)	(4,695,000)
011205- A012	Allowances		5,563,000
011205- A012-1	Regular Allowances		(5,313,000)
011205- A012-2	Other Allowances (Excluding TA)		(250,000)
011205- A03	Operating Expenses		2,245,000
011205- A032	Communications		340,000
011205- A033	Utilities		20,000
011205- A034	Occupancy Costs		1,145,000
011205- A038	Travel & Transportation		350,000
011205- A039	General		390,000
011205- A04	<b>Employees Retirement Benefits</b>		513,000
011205- A041	Pension		513,000
011205- A09	Physical Assets		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000
011205- A13	Repairs and Maintenance		210,000
011205- A131	Machinery and Equipment		70,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

60,000		Furniture and Fixture	011205- A132
80,000		Computer Equipment	011205- A137
16,387,000	I	APPELATE TRIBUNAL INLAND REVENUE (BENCH-III) KARACI	
	NUE (BENCH-II) KARACHI	LATE TRIBUNAL INLAND REV	KA3350 APPEL
18,864,000		Employees Related Expenses	011205- A01
10,503,000	29	Pay	011205- A011
(5,838,000)	(7)	Pay of Officers	011205- A011-1
(4,665,000)	(22)	Pay of Other Staff	011205- A011-2
8,361,000		Allowances	011205- A012
(8,161,000)		Regular Allowances	011205- A012-1
(200,000)	)	Other Allowances (Excluding Ta	011205- A012-2
2,529,000		Operating Expenses	011205- A03
210,000		Communications	011205- A032
30,000		Utilities	011205- A033
1,589,000		Occupancy Costs	011205- A034
270,000		Travel & Transportation	011205- A038
430,000		General	011205- A039
2,436,000	s	<b>Employees Retirement Benef</b>	011205- A04
2,436,000		Pension	011205- A041
100,000		Physical Assets	011205- A09
50,000	<b>/</b>	Purchase of Plant and Machine	011205- A096
50,000	e	Purchase of Furniture and Fixtu	011205- A097
300,000		Repairs and Maintenance	011205- A13
100,000		Machinery and Equipment	011205- A131
50,000		Furniture and Fixture	011205- A132
50,000		Buildings and Structure	011205- A133
100,000		Computer Equipment	011205- A137
24,229,000		APPELLATE TRIBUNAL INLAN REVENUE (BENCH-II) KARACH	
229,415,000	S,	Total- Tax Management (Custon Income Tax, Excise etc)	011205
229,415,000		Total- Financial and Fiscal Affai	0112

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

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2021-2022

011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs,	229,415,000
01	External Affairs  Total- General Public Service	229,415,000
* .	Order And Safety Affairs:	229,413,000
031 Law Co	•	
0311 Law Co		
031101 Courts	/Justice:	
HD0218 ACCO	UNTABILITY COURT HYDERABAD	
031101- A01	Employees Related Expenses	11,891,000
031101- A011	Pay 12	5,566,000
031101- A011-1	Pay of Officers (3)	(2,944,000)
031101- A011-2	Pay of Other Staff (9)	(2,622,000)
031101- A012	Allowances	6,325,000
031101- A012-1	Regular Allowances	(5,935,000)
031101- A012-2	Other Allowances (Excluding TA)	(390,000)
031101- A03	Operating Expenses	2,418,000
031101- A032	Communications	170,000
031101- A033	Utilities	820,000
031101- A034	Occupancy Costs	8,000
031101- A038	Travel & Transportation	810,000
031101- A039	General	610,000
031101- A09	Physical Assets	250,000
031101- A096	Purchase of Plant and Machinery	150,000
031101- A097	Purchase of Furniture and Fixture	100,000
031101- A13	Repairs and Maintenance	600,000
031101- A130	Transport	200,000
031101- A131	Machinery and Equipment	150,000
031101- A132	Furniture and Fixture	100,000
031101- A137	Computer Equipment	150,000
Total-	ACCOUNTABILITY COURT HYDERABAD	15,159,000
HD0226 SPECI	AL JUDGE (CENTRAL) HYDERABAD	
031101- A01	Employees Related Expenses	10,411,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A011	Pay	9	4,395,000
031101- A011-1	Pay of Officers	(2)	(2,473,000)
031101- A011-2	Pay of Other Staff	(7)	(1,922,000)
031101- A012	Allowances		6,016,000
031101- A012-1	Regular Allowances		(5,486,000)
031101- A012-2	Other Allowances (Excluding TA)		(530,000)
031101- A03	Operating Expenses		2,495,000
031101- A032	Communications		230,000
031101- A033	Utilities		250,000
031101- A034	Occupancy Costs		10,000
031101- A038	Travel & Transportation		1,360,000
031101- A039	General		645,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		580,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		120,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		160,000
	SPECIAL JUDGE (CENTRAL)		13,886,000
-	HYDERABAD		
	NG COUTR-II HYDERABAD		14 501 000
031101- A01	Employees Related Expenses	17	14,501,000
031101- A011	Pay	17	6,274,000
031101- A011-1	•	(2)	(2,333,000)
	Pay of Other Staff	(15)	(3,941,000)
031101- A012	Allowances		8,227,000
031101- A012-1	9		(7,653,000)
	Other Allowances (Excluding TA)		(574,000)
031101- A03	Operating Expenses		1,310,000
031101- A032	Communications		245,000
031101- A033	Utilities		215,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A038	Travel & Transportation		515,000
031101- A039	General		335,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment	_	30,000
Total- B	SANKING COUTR-II HYDERABAD	_	16,291,000
HD0229 BANKIN	IG COURT-I HYDERABAD		
031101- A01	<b>Employees Related Expenses</b>		15,360,000
031101- A011	Pay	18	7,161,000
031101- A011-1	Pay of Officers	(3)	(2,765,000)
031101- A011-2	Pay of Other Staff	(15)	(4,396,000)
031101- A012	Allowances		8,199,000
031101- A012-1	Regular Allowances		(7,699,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		1,324,000
031101- A032	Communications		201,000
031101- A033	Utilities		230,000
031101- A034	Occupancy Costs		7,000
031101- A038	Travel & Transportation		616,000
031101- A039	General		270,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		280,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		30,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total- I	BANKING COURT-I HYDERABAD			17,164,000
HD0309 ACCOL	INTABILITY COURTS-II HYDERAE	BAD		
031101- A01	<b>Employees Related Expenses</b>			1,700,000
031101- A011	Pay	10		623,000
031101- A011-1	Pay of Officers	(3)		(458,000)
031101- A011-2	Pay of Other Staff	(7)		(165,000)
031101- A012	Allowances			1,077,000
031101- A012-1	Regular Allowances			(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)			(55,000)
	ACCOUNTABILITY COURTS-II HYDERABAD	-		1,700,000
HD0310 ACCOU	INTABILITY COURTS-III HYDERAI	BAD		
031101- A01	<b>Employees Related Expenses</b>			1,700,000
031101- A011	Pay	10		623,000
031101- A011-1	Pay of Officers	(3)		(458,000)
031101- A011-2	Pay of Other Staff	(7)		(165,000)
031101- A012	Allowances			1,077,000
031101- A012-1	Regular Allowances			(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)			(55,000)
	ACCOUNTABILITY COURTS-III HYDERABAD	-		1,700,000
KA3304 INTELL	ECTUAL PROPERTY TRIBUNAL I	KARAC	н	
031101- A01	<b>Employees Related Expenses</b>			12,789,000
031101- A011	Pay	18		5,755,000
031101- A011-1	Pay of Officers	(5)		(3,270,000)
031101- A011-2	Pay of Other Staff	(13)		(2,485,000)
031101- A012	Allowances			7,034,000
031101- A012-1	Regular Allowances			(6,174,000)
031101- A012-2	Other Allowances (Excluding TA)			(860,000)
031101- A03	Operating Expenses			7,751,000
031101- A032	Communications			250,000
031101- A033	Utilities			510,000
031101- A034	Occupancy Costs			5,281,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A038	Travel & Transportation	860,000
031101- A039	General	850,000
031101- A04	Employees Retirement Benefits	300,000
031101- A041	Pension	300,000
031101- A05	Grants, Subsidies and Write off Loans	30,000
031101- A052	Grants Domestic	30,000
031101- A09	Physical Assets	550,000
031101- A096	Purchase of Plant and Machinery	300,000
031101- A097	Purchase of Furniture and Fixture	250,000
031101- A13	Repairs and Maintenance	510,000
031101- A130	Transport	150,000
031101- A131	Machinery and Equipment	100,000
031101- A132	Furniture and Fixture	100,000
031101- A133	Buildings and Structure	100,000
031101- A137	Computer Equipment	60,000
Total-	INTELLECTUAL PROPERTY TRIBUNAL	21,930,000
	KARACHI	
KA3305 ADMIN	NISTRATIVE EXPENDITURE OF BANKING MOHTASIB PAKISTAN KARACHI	
031101- A01	Employees Related Expenses	105,000,000
	(Charned)	105 000 000

031101- A01	Employees Related Expenses		105,000,000
	(Charged)		105,000,000
031101- A011	Pay	99	83,547,000
	(Charged)		83,547,000
031101- A011-1	Pay of Officers	(74)	(79,530,000)
	(Charged)		79,530,000
031101- A011-2	Pay of Other Staff	(25)	(4,017,000)
	(Charged)		4,017,000
031101- A012	Allowances		21,453,000
	(Charged)		21,453,000
031101- A012-1	Regular Allowances		(21,020,000)
	(Charged)		21,020,000
031101- A012-2	Other Allowances (Excluding TA)		(433,000)
	(Charged)		433,000
031101- A03	Operating Expenses		69,580,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

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	(Charged)	69,580,000
031101- A031	Fees	19,000
	(Charged)	19,000
031101- A032	Communications	41,276,000
	(Charged)	41,276,000
031101- A033	Utilities	3,334,000
	(Charged)	3,334,000
031101- A034	Occupancy Costs	19,291,000
	(Charged)	19,291,000
031101- A038	Travel & Transportation	2,690,000
	(Charged)	2,690,000
031101- A039	General	2,970,000
	(Charged)	2,970,000
031101- A09	Physical Assets	400,000
	(Charged)	400,000
031101- A096	Purchase of Plant and Machinery	200,000
	(Charged)	200,000
031101- A097	Purchase of Furniture and Fixture	200,000
	(Charged)	200,000
031101- A13	Repairs and Maintenance	2,020,000
	(Charged)	2,020,000
031101- A130	Transport	120,000
	(Charged)	120,000
031101- A131	Machinery and Equipment	150,000
	(Charged)	150,000
031101- A132	Furniture and Fixture	100,000
	(Charged)	100,000
031101- A133	Buildings and Structure	50,000
	(Charged)	50,000
031101- A137	Computer Equipment	1,600,000
	(Charged)	1,600,000
Total-	ADMINISTRATIVE EXPENDITURE OF	177,000,000
	BANKING MOHTASIB PAKISTAN KARACHI	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KA3307 SPECI	AL COURT (CONTROL OF	NARCOTICS SUBSTANCES) -II KARACH	I
031101- A01	Employees Related Exp	enses	12,479,000
031101- A011	Pay	13	5,677,000
031101- A011-1	Pay of Officers	(3)	(3,048,000)
031101- A011-2	Pay of Other Staff	(10)	(2,629,000)
031101- A012	Allowances		6,802,000
031101- A012-1	Regular Allowances		(6,002,000)
031101- A012-2	Other Allowances (Exclud	ing TA)	(800,000)
031101- A03	Operating Expenses		3,210,000
031101- A032	Communications		240,000
031101- A033	Utilities		470,000
031101- A034	Occupancy Costs		1,120,000
031101- A038	Travel & Transportation		750,000
031101- A039	General		630,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Ma	chinery	200,000
031101- A097	Purchase of Furniture and	l Fixture	200,000
031101- A13	Repairs and Maintenand	e	720,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipmen	t	100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		300,000
031101- A137	Computer Equipment		120,000
	SPECIAL COURT (CONTR NARCOTICS SUBSTANCE		16,809,000
KA3311 FEDER	AL SERVICE TRIBUNAL	KARACHI	
031101- A01	Employees Related Exp	enses	30,257,000
031101- A011	Pay	25	13,518,000
031101- A011-1	Pay of Officers	(8)	(10,296,000)
031101- A011-2	Pay of Other Staff	(17)	(3,222,000)
031101- A012	Allowances		16,739,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A012-1	Regular Allowances		(15,539,000)
031101- A012-2	Other Allowances (Excluding TA)		(1,200,000)
031101- A03	Operating Expenses		3,523,000
031101- A032	Communications		610,000
031101- A033	Utilities		750,000
031101- A034	Occupancy Costs		760,000
031101- A038	Travel & Transportation		625,000
031101- A039	General		778,000
031101- A04	<b>Employees Retirement Benefits</b>		100,000
031101- A041	Pension		100,000
031101- A09	Physical Assets		450,000
031101- A096	Purchase of Plant and Machinery		300,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		670,000
031101- A130	Transport		250,000
031101- A131	Machinery and Equipment		250,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		70,000
	FEDERAL SERVICE TRIBUNAL		35,000,000
	KARACHI COURT KARACHI		
031101- A01			4 695 000
	Employees Related Expenses	0	6,685,000
031101- A011	Pay	9	3,276,000
031101- A011-1	·	(2)	(1,771,000)
	Pay of Other Staff	(7)	(1,505,000)
031101- A012	Allowances		3,409,000
031101- A012-1	9		(3,332,000)
	Other Allowances (Excluding TA)		(77,000)
031101- A03	Operating Expenses		1,294,000
031101- A032	Communications		115,000
031101- A033	Utilities		15,000
031101- A034 031101- A038	Occupancy Costs Travel & Transportation		349,000
			390,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A039	General		425,000
031101- A13	Repairs and Maintenance		150,000
031101- A130	Transport		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total- [	DRUG COURT KARACHI		8,129,000
KA3314 SPECIA	AL JUDGE (CUSTOMSTAXATIO	N AND ANTI SMUGGLING KARACHI	
031101- A01	Employees Related Expenses		11,283,000
031101- A011	Pay	13	5,132,000
031101- A011-1	Pay of Officers	(2)	(2,157,000)
031101- A011-2	Pay of Other Staff	(11)	(2,975,000)
031101- A012	Allowances		6,151,000
031101- A012-1	Regular Allowances		(5,626,000)
031101- A012-2	Other Allowances (Excluding Ta	N)	(525,000)
031101- A03	Operating Expenses		2,675,000
031101- A032	Communications		110,000
031101- A033	Utilities		450,000
031101- A034	Occupancy Costs		815,000
031101- A038	Travel & Transportation		750,000
031101- A039	General		550,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machine	У	150,000
031101- A097	Purchase of Furniture and Fixtu	re	150,000
031101- A13	Repairs and Maintenance		680,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		200,000
031101- A137	Computer Equipment		130,000
	SPECIAL JUDGE (CUSTOMSTA		14,938,000
	AND ANTI SMUGGLING KARAC		
	L JUDGE (CENTRAL-I) KARA(		0 =
031101- A01	Employees Related Expenses		8,767,000

### **DEMANDS FOR GRANTS**

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

Total-	SPECIAL JUDGE (CENTRAL-I) KA	RACHI	13,775,000
031101- A137	Computer Equipment		25,000
031101- A132	Furniture and Fixture		75,000
031101- A131	Machinery and Equipment		100,000
031101- A130	Transport		150,000
031101- A13	Repairs and Maintenance		350,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A09	Physical Assets		200,000
031101- A039	General		301,000
031101- A038	Travel & Transportation		500,000
031101- A034	Occupancy Costs		3,133,000
031101- A033	Utilities		360,000
031101- A032	Communications		164,000
031101- A03	Operating Expenses		4,458,000
031101- A012-2	Other Allowances (Excluding TA)		(60,000)
031101- A012-1	Regular Allowances		(4,638,000)
031101- A012	Allowances		4,698,000
031101- A011-2	Pay of Other Staff	(6)	(1,707,000)
031101- A011-1	Pay of Officers	(2)	(2,362,000)
031101- A011	Pay	8	4,069,000

## KA3319 SPECIAL COURT-I ( CONTROL OF NARCOTICS SUBSTANCES) KARACHI

031101- A01	<b>Employees Related Expenses</b>		12,333,000
031101- A011	Pay	13	5,654,000
031101- A011-1	Pay of Officers	(3)	(2,682,000)
031101- A011-2	Pay of Other Staff	(10)	(2,972,000)
031101- A012	Allowances		6,679,000
031101- A012-1	Regular Allowances		(6,159,000)
031101- A012-2	Other Allowances (Excluding TA)		(520,000)
031101- A03	Operating Expenses		2,335,000
031101- A032	Communications		180,000
031101- A033	Utilities		460,000

### **DEMANDS FOR GRANTS**

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031101- A034	Occupancy Costs		410,000
031101- A038	Travel & Transportation		660,000
031101- A039	General		625,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machin	ery	200,000
031101- A097	Purchase of Furniture and Fix	ure	100,000
031101- A13	Repairs and Maintenance		880,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		80,000
Total- S	PECIAL COURT-I ( CONTRO	. OF	15,848,000
N	IARCOTICS SUBSTANCES) F	ARACHI	
KA3320 ACCOU	NTABILITY COURT-III KARA	СНІ	
031101- A01	Employees Related Expense	s	12,030,000
031101- A011	Pay	12	5,390,000
031101- A011-1	Pay of Officers	(3)	(2,708,000)
031101- A011-2	Pay of Other Staff	(9)	(2,682,000)
031101- A012	Allowances		6,640,000
031101- A012-1	Regular Allowances		(6,340,000)
031101- A012-2	Other Allowances (Excluding	<sup>-</sup> A)	(300,000)
031101- A03	Operating Expenses		3,189,000
031101- A032	Communications		190,000
031101- A033	Utilities		760,000
031101- A034	Occupancy Costs		764,000
031101- A038	Travel & Transportation		740,000
031101- A039	General		735,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machin	ery	150,000
031101- A097	Purchase of Furniture and Fix	ure	100,000
031101- A13	Repairs and Maintenance		725,000
031101- A130	Transport		200,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A131	Machinery and Equipment			200,000
031101- A132	Furniture and Fixture			100,000
031101- A133	Buildings and Structure			100,000
031101- A137	Computer Equipment			125,000
Total-	ACCOUNTABILITY COURT-III KARA	ACHI		16,194,000
KA3328 SPECIA	AL COURT(COMMERCIAL) KARACI	HI		
031101- A01	<b>Employees Related Expenses</b>			3,785,000
031101- A011	Pay	6	i	1,559,000
031101- A011-1	Pay of Officers	(3)		(600,000)
031101- A011-2	Pay of Other Staff	(3)		(959,000)
031101- A012	Allowances			2,226,000
031101- A012-1	Regular Allowances			(2,216,000)
031101- A012-2	Other Allowances (Excluding TA)			(10,000)
031101- A03	Operating Expenses			2,290,000
031101- A032	Communications			120,000
031101- A033	Utilities			120,000
031101- A034	Occupancy Costs			1,200,000
031101- A038	Travel & Transportation			320,000
031101- A039	General			530,000
031101- A09	Physical Assets			150,000
031101- A096	Purchase of Plant and Machinery			100,000
031101- A097	Purchase of Furniture and Fixture			50,000
031101- A13	Repairs and Maintenance			200,000
031101- A130	Transport			100,000
031101- A131	Machinery and Equipment			50,000
031101- A132	Furniture and Fixture			20,000
031101- A137	Computer Equipment			30,000
	SPECIAL COURT(COMMERCIAL)  KARACHI			6,425,000
-	INTABILITY COURT-IV KARACHI			
031101- A01	Employees Related Expenses			11,815,000
031101- A011	Pay	12		5,197,000
031101- A011-1	•	(3)		(2,310,000)
	-	` '		, , , -/

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

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031101- A011-2	Pay of Other Staff	(9)	(2,887,000)
031101- A012	Allowances	. ,	6,618,000
031101- A012-1	Regular Allowances		(6,268,000)
031101- A012-2	Other Allowances (Excluding TA)		(350,000)
031101- A03	Operating Expenses		2,763,000
031101- A032	Communications		230,000
031101- A033	Utilities		540,000
031101- A034	Occupancy Costs		598,000
031101- A038	Travel & Transportation		765,000
031101- A039	General		630,000
031101- A04	<b>Employees Retirement Benefits</b>		716,000
031101- A041	Pension		716,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		350,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total- A	ACCOUNTABILITY COURT-IV KARAC	:ні	 15,844,000
KA3330 ACCOU	NTABILITY COURT-I KARACHI		
031101- A01	Employees Related Expenses		11,741,000
031101- A011	Pay	12	5,211,000
031101- A011-1	Pay of Officers	(3)	(2,908,000)
031101- A011-2	Pay of Other Staff	(9)	(2,303,000)
031101- A012	Allowances		6,530,000
031101- A012-1	Regular Allowances		(6,330,000)
031101- A012-2	Other Allowances (Excluding TA)		(200,000)
031101- A03	Operating Expenses		1,750,000
031101- A032	Communications		170,000
031101- A033	Utilities		320,000
031101- A034	Occupancy Costs		10,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A038	Travel & Transportation		625,000
031101- A039	General		625,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment	_	100,000
Total- A	CCOUNTABILITY COURT-I KARAC	сні _	14,291,000
KA3331 ACCOU	NTABILITY COURT-II KARACHI		
031101- A01	Employees Related Expenses		11,441,000
031101- A011	Pay	12	5,018,000
031101- A011-1	Pay of Officers	(3)	(2,603,000)
031101- A011-2	Pay of Other Staff	(9)	(2,415,000)
031101- A012	Allowances		6,423,000
031101- A012-1	Regular Allowances		(5,613,000)
031101- A012-2	Other Allowances (Excluding TA)		(810,000)
031101- A03	Operating Expenses		3,911,000
031101- A032	Communications		200,000
031101- A033	Utilities		620,000
031101- A034	Occupancy Costs		1,331,000
031101- A038	Travel & Transportation		920,000
031101- A039	General		840,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		870,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		400,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A137	Computer Equipment		70,000
Total-	ACCOUNTABILITY COURT	II KARACHI	16,622,000
KA3336 BANKI	NG COURT-V KARACHI		
031101- A01	Employees Related Exper	nses	12,852,000
031101- A011	Pay	17	5,968,000
031101- A011-1	Pay of Officers	(2)	(2,330,000)
031101- A011-2	Pay of Other Staff	(15)	(3,638,000)
031101- A012	Allowances		6,884,000
031101- A012-1	Regular Allowances		(6,344,000)
031101- A012-2	Other Allowances (Excluding	ig TA)	(540,000)
031101- A03	Operating Expenses		2,582,000
031101- A032	Communications		180,000
031101- A033	Utilities		545,000
031101- A034	Occupancy Costs		722,000
031101- A038	Travel & Transportation		770,000
031101- A039	General		365,000
031101- A04	Employees Retirement Be	enefits	320,000
031101- A041	Pension		320,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Mac	hinery	200,000
031101- A097	Purchase of Furniture and I	Fixture	200,000
031101- A13	Repairs and Maintenance		570,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		200,000
031101- A137	Computer Equipment		70,000
Total-	BANKING COURT-V KARA		16,724,000
KA3337 BANKI	NG COURT-IV KARACHI		
031101- A01	Employees Related Expe	nses	13,174,000
031101- A011	Pay	17	6,001,000
031101- A011-1	Pay of Officers	(2)	(2,046,000)
031101- A011-2	Pay of Other Staff	(15)	(3,955,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

004404 4040	Allewanasa		7 172 000
031101- A012	Allowances		7,173,000
031101- A012-1	ŭ		(6,503,000)
	Other Allowances (Excluding TA)		(670,000)
031101- A03	Operating Expenses		2,711,000
031101- A032	Communications		196,000
031101- A033	Utilities		550,000
031101- A034	Occupancy Costs		890,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		395,000
031101- A09	Physical Assets		150,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		50,000
031101- A13	Repairs and Maintenance		420,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		70,000
Total- E	BANKING COURT-IV KARACHI		16,455,000
KA3338 BANKIN	IG COURT-II KARACHI		
031101- A01	Employees Related Expenses		13,272,000
031101- A011	Pay	17	6,621,000
031101- A011-1	Pay of Officers	(2)	(2,495,000)
031101- A011-2	Pay of Other Staff	(15)	(4,126,000)
031101- A012	Allowances		6,651,000
031101- A012-1	Regular Allowances		(6,366,000)
031101- A012-2	Other Allowances (Excluding TA)		(285,000)
031101- A03	Operating Expenses		2,829,000
031101- A032	Communications		160,000
031101- A033	Utilities		310,000
031101- A034	Occupancy Costs		1,229,000
031101- A038	Travel & Transportation		680,000
031101- A039	General		450,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		460,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		60,000
Total-	BANKING COURT-II KARACHI		16,761,000
KA3339 BANKI	NG COURT-III KARACHI		
031101- A01	<b>Employees Related Expenses</b>		12,869,000
031101- A011	Pay	17	6,243,000
031101- A011-1	Pay of Officers	(2)	(2,493,000)
031101- A011-2	Pay of Other Staff	(15)	(3,750,000)
031101- A012	Allowances		6,626,000
031101- A012-1	Regular Allowances		(5,776,000)
031101- A012-2	Other Allowances (Excluding TA)		(850,000)
031101- A03	Operating Expenses		3,755,000
031101- A032	Communications		325,000
031101- A033	Utilities		600,000
031101- A034	Occupancy Costs		610,000
031101- A038	Travel & Transportation		1,150,000
031101- A039	General		1,070,000
031101- A04	<b>Employees Retirement Benefits</b>		50,000
031101- A041	Pension		50,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		1,150,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		200,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		150,000
Total-	BANKING COURT-III KARACHI		18,024,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KA3340 BANKI	NG COURT-I KARACHI		
031101- A01	Employees Related Expe	nses	13,983,000
031101- A011	Pay	18	7,125,000
031101- A011-1	Pay of Officers	(3)	(2,980,000)
031101- A011-2	Pay of Other Staff	(15)	(4,145,000)
031101- A012	Allowances		6,858,000
031101- A012-1	Regular Allowances		(6,518,000)
031101- A012-2	Other Allowances (Excludi	ng TA)	(340,000)
031101- A03	Operating Expenses		2,197,000
031101- A032	Communications		230,000
031101- A033	Utilities		530,000
031101- A034	Occupancy Costs		432,000
031101- A038	Travel & Transportation		700,000
031101- A039	General		305,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Mad	chinery	100,000
031101- A097	Purchase of Furniture and	Fixture	100,000
031101- A13	Repairs and Maintenance	9	165,000
031101- A130	Transport		15,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	BANKING COURT-I KARA		16,545,000
KA3346 FOREI	GN EXCHANGE REGULAT	ON APPELLATE BOARD KARACHI	
031101- A01	Employees Related Expe	nses	1,368,000
031101- A011	Pay	3	898,000
031101- A011-1	Pay of Officers		(144,000)
031101- A011-2	Pay of Other Staff	(3)	(754,000)
031101- A012	Allowances		470,000
031101- A012-1	Regular Allowances		(460,000)
031101- A012-2	Other Allowances (Excludi	ng TA)	(10,000)
031101- A03	Operating Expenses		75,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A032	Communications		10,000
031101- A033	Utilities		10,000
031101- A038	Travel & Transportation		20,000
031101- A039	General		35,000
031101- A09	Physical Assets		30,000
031101- A096	Purchase of Plant and Machinery		10,000
031101- A097	Purchase of Furniture and Fixture		20,000
031101- A13	Repairs and Maintenance		20,000
031101- A131	Machinery and Equipment		10,000
031101- A132	Furniture and Fixture		10,000
	OREIGN EXCHANGE REGULATION APPELLATE BOARD KARACHI		1,493,000
KA3348 SPECIA	L JUDGE (CENTRAL-II) KARACHI		
031101- A01	<b>Employees Related Expenses</b>		8,671,000
031101- A011	Pay	8	4,102,000
031101- A011-1	Pay of Officers	(2)	(2,213,000)
031101- A011-2	Pay of Other Staff	(6)	(1,889,000)
031101- A012	Allowances		4,569,000
031101- A012-1	Regular Allowances		(4,509,000)
031101- A012-2	Other Allowances (Excluding TA)		(60,000)
031101- A03	Operating Expenses		2,654,000
031101- A032	Communications		89,000
031101- A033	Utilities		293,000
031101- A034	Occupancy Costs		1,632,000
031101- A038	Travel & Transportation		450,000
031101- A039	General		190,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		200,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		25,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A137	Computer Equipment		25,000			
	SPECIAL JUDGE (CENTRAL-II) KARACHI		11,725,000			
KA3351 SPECIAL COURT (OFFENCES IN BANKS) KARACHI						
031101- A01	<b>Employees Related Expenses</b>		13,560,000			
031101- A011	Pay	15	6,244,000			
031101- A011-1	Pay of Officers	(4)	(3,339,000)			
031101- A011-2	Pay of Other Staff	(11)	(2,905,000)			
031101- A012	Allowances		7,316,000			
031101- A012-1	Regular Allowances		(6,666,000)			
031101- A012-2	Other Allowances (Excluding TA)		(650,000)			
031101- A03	Operating Expenses		4,207,000			
031101- A032	Communications		320,000			
031101- A033	Utilities		1,150,000			
031101- A034	Occupancy Costs		957,000			
031101- A038	Travel & Transportation		800,000			
031101- A039	General		980,000			
031101- A09	Physical Assets		600,000			
031101- A096	Purchase of Plant and Machinery	•	300,000			
031101- A097	Purchase of Furniture and Fixture	e	300,000			
031101- A13	Repairs and Maintenance		600,000			
031101- A130	Transport		150,000			
031101- A131	Machinery and Equipment		150,000			
031101- A132	Furniture and Fixture		150,000			
031101- A137	Computer Equipment		150,000			
	SPECIAL COURT (OFFENCES IN BANKS) KARACHI		18,967,000			
KA7221 ACCOL	JNTABILITY COURTS-VI KARAC	HI				
031101- A01	<b>Employees Related Expenses</b>		1,700,000			
031101- A011	Pay	10	623,000			
031101- A011-1	Pay of Officers	(3)	(458,000)			
031101- A011-2	Pay of Other Staff	(7)	(165,000)			
031101- A012	Allowances		1,077,000			

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A012-1 Regular Allowances		(1,022,000)
031101- A012-2 Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VI		1,700,000
KARACHI		
KA7222 ACCOUNTABILITY COURTS-VII KARACH		
031101- A01 Employees Related Expenses		1,700,000
031101- A011 Pay	10	623,000
031101- A011-1 Pay of Officers	(3)	(458,000)
031101- A011-2 Pay of Other Staff	(7)	(165,000)
031101- A012 Allowances		1,077,000
031101- A012-1 Regular Allowances		(1,022,000)
031101- A012-2 Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VII		1,700,000
KARACHI		
KA7223 ACCOUNTABILITY COURTS-VIII KARACH	II	
031101- A01 Employees Related Expenses		1,700,000
031101- A011 Pay	10	623,000
031101- A011-1 Pay of Officers	(3)	(458,000)
031101- A011-2 Pay of Other Staff	(7)	(165,000)
031101- A012 Allowances		1,077,000
031101- A012-1 Regular Allowances		(1,022,000)
031101- A012-2 Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-VIII		1,700,000
KARACHI		
KA7224 ACCOUNTABILITY COURTS-IX KARACHI		
031101- A01 Employees Related Expenses		1,700,000
031101- A011 Pay	10	623,000
031101- A011-1 Pay of Officers	(3)	(458,000)
031101- A011-2 Pay of Other Staff	(7)	(165,000)
031101- A012 Allowances		1,077,000
031101- A012-1 Regular Allowances		(1,022,000)
031101- A012-2 Other Allowances (Excluding TA)		(55,000)
Total- ACCOUNTABILITY COURTS-IX KA	RACHI	1,700,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	KA7225 ACCOU	INTABILITY COURTS-X KARA		
	031101- A01	Employees Related Expense	s	1,700,000
	031101- A011	Pay	10	623,000
	031101- A011-1	Pay of Officers	(3)	(458,000)
	031101- A011-2	Pay of Other Staff	(7)	(165,000)
	031101- A012	Allowances		1,077,000
	031101- A012-1	Regular Allowances		(1,022,000)
	031101- A012-2	Other Allowances (Excluding	<sup>-</sup> A)	(55,000)
	Total- A	ACCOUNTABILITY COURTS->	KARACHI	1,700,000
	KA7226 ACCOU	INTABILITY COURTS-V KARA	CHI	
	031101- A01	<b>Employees Related Expense</b>	s	1,700,000
	031101- A011	Pay	10	623,000
	031101- A011-1	Pay of Officers	(3)	(458,000)
	031101- A011-2	Pay of Other Staff	(7)	(165,000)
	031101- A012	Allowances		1,077,000
	031101- A012-1	Regular Allowances		(1,022,000)
	031101- A012-2	Other Allowances (Excluding	(A)	(55,000)
Total- ACCOUNTABILITY COURTS-V KARACHI				1,700,000
	LA0095 BANKIN	IG COURT II LARKANA		
	031101- A01	<b>Employees Related Expense</b>	s	13,111,000
	031101- A011	Pay	17	6,176,000
	031101- A011-1	Pay of Officers	(2)	(2,071,000)
	031101- A011-2	Pay of Other Staff	(15)	(4,105,000)
	031101- A012	Allowances		6,935,000
	031101- A012-1	· ·		(6,485,000)
	031101- A012-2	Other Allowances (Excluding	A)	(450,000)
	031101- A03	Operating Expenses		3,005,000
	031101- A032	Communications		175,000
	031101- A033	Utilities		400,000
	031101- A034	Occupancy Costs		800,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A038	Travel & Transportation		1,000,000
031101- A039	General		630,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		500,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment	-	50,000
Total- E	BANKING COURT II LARKANA		17,016,000
LA0096 BANKIN	IG COURT-I LARKANA		
031101- A01	Employees Related Expenses		13,397,000
031101- A011	Pay	17	6,192,000
031101- A011-1	Pay of Officers	(2)	(2,222,000)
031101- A011-2	Pay of Other Staff	(15)	(3,970,000)
031101- A012	Allowances		7,205,000
031101- A012-1	Regular Allowances		(6,835,000)
031101- A012-2	Other Allowances (Excluding TA)		(370,000)
031101- A03	Operating Expenses		1,865,000
031101- A032	Communications		240,000
031101- A033	Utilities		375,000
031101- A034	Occupancy Costs		5,000
031101- A038	Travel & Transportation		755,000
031101- A039	General		490,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		540,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		80,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		200,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A137	Computer Equipment		60,000
Total-	BANKING COURT-I LARKA	.NA	16,102,000
SK0208 ACCOL	INTABILITY COURTS-II SU	KKUR	
031101- A01	Employees Related Expe	nses	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excludi	ng TA)	(55,000)
Total-	ACCOUNTABILITY COURT	S-II SUKKUR	1,700,000
SK0209 ACCOL	INTABILITY COURTS-III S	JKKUR	
031101- A01	Employees Related Expe	nses	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excludi	ng TA)	(55,000)
Total-	ACCOUNTABILITY COURT	S-III SUKKUR	1,700,000
SK0210 ACCOL	INTABILITY COURTS-IV S	JKKUR	
031101- A01	Employees Related Expe	nses	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excludi	ng TA)	(55,000)
Total-	ACCOUNTABILITY COURT	S-IV SUKKUR	1,700,000
SK0313 BANKII	NG COURT II SUKKAR		
031101- A01	Employees Related Expe	nses	14,392,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A011	Pay	17	6,611	7,000
031101- A011-1	Pay of Officers	(2)	(2,370	,000)
031101- A011-2	Pay of Other Staff	(15)	(4,247	,000)
031101- A012	Allowances		7,775	5,000
031101- A012-1	Regular Allowances		(7,075	,000)
031101- A012-2	Other Allowances (Excluding TA)		(700	,000)
031101- A03	Operating Expenses		3,33	6,000
031101- A032	Communications		230	0,000
031101- A033	Utilities		420	0,000
031101- A034	Occupancy Costs		966	6,000
031101- A038	Travel & Transportation		1,250	0,000
031101- A039	General		470	0,000
031101- A09	Physical Assets		50	00,000
031101- A096	Purchase of Plant and Machinery		250	0,000
031101- A097	Purchase of Furniture and Fixture		250	0,000
031101- A13	Repairs and Maintenance		34	5,000
031101- A130	Transport		180	0,000
031101- A131	Machinery and Equipment		50	0,000
031101- A132	Furniture and Fixture		80	0,000
031101- A137	Computer Equipment		35	5,000
Total- E	BANKING COURT II SUKKAR		18,573	,000
SK0315 BANKIN	IG COURT-I SUKKAR			
031101- A01	Employees Related Expenses		13,93	3,000
031101- A011	Pay	17	6,00	1,000
031101- A011-1	Pay of Officers	(2)	(1,688	,000)
031101- A011-2	Pay of Other Staff	(15)	(4,313	,000)
031101- A012	Allowances		7,932	2,000
031101- A012-1	Regular Allowances		(7,232	,000)
031101- A012-2	Other Allowances (Excluding TA)		(700	,000)
031101- A03	Operating Expenses		3,81	0,000
031101- A032	Communications		130	0,000
031101- A033	Utilities		550	0,000
031101- A034	Occupancy Costs		1,450	0,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A038	Travel & Transportation		1,050,000
031101- A039	General		630,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		370,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment	- <u></u>	70,000
Total- E	BANKING COURT-I SUKKAR		18,363,000
SK0318 ACCOU	NTABILITY COURT SUKKUR		
031101- A01	Employees Related Expenses		11,652,000
031101- A011	Pay	12	5,201,000
031101- A011-1	Pay of Officers	(3)	(3,087,000)
031101- A011-2	Pay of Other Staff	(9)	(2,114,000)
031101- A012	Allowances		6,451,000
031101- A012-1	Regular Allowances		(5,971,000)
031101- A012-2	Other Allowances (Excluding TA)		(480,000)
031101- A03	Operating Expenses		3,800,000
031101- A032	Communications		250,000
031101- A033	Utilities		550,000
031101- A034	Occupancy Costs		1,500,000
031101- A038	Travel & Transportation		800,000
031101- A039	General		700,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		200,000
031101- A13	Repairs and Maintenance		480,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		80,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total-	ACCOUNTABILITY COURT	SUKKUR	16,332,000
031101	Total- Courts/Justice		657,085,000
0311	Total- Law Courts		657,085,000
031	Total- Law Courts		657,085,000
036 Admir	nistration Of Public Order:		
	nistration:		
	tariat/Administration: STANT ATTORNEY GENERA	I III HYDERRAD	
036101- A01	Employees Related Expe		3,812,000
036101- A011	Pay	5	2,285,000
	-1 Pay of Officers	(2)	(1,725,000)
	-2 Pay of Other Staff	(3)	(560,000)
036101- A012	·	(0)	1,527,000
036101- A012-			(1,407,000)
	-2 Other Allowances (Excluding	ng TA)	(120,000)
036101- A03	Operating Expenses	,	310,000
036101- A032	Communications		80,000
036101- A033	Utilities		20,000
036101- A038	Travel & Transportation		90,000
036101- A039	General		120,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GE	ENERAL-III	4,172,000
	HYDERBAD		
HD0216 ASSIS	STANT ATTORNEY GENERA	L-II HYDERABAD	
036101- A01	Employees Related Expe		3,298,000
036101- A011	Pay	5	1,877,000
036101- A011-	-1 Pay of Officers	(2)	(1,312,000)
036101- A011-	-2 Pay of Other Staff	(3)	(565,000)
036101- A012	Allowances		1,421,000
036101- A012-	-1 Regular Allowances		(1,301,000)

## **DEMANDS FOR GRANTS**

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036101- A012-2	Other Allowances (Excluding TA)		(120,000)
036101- A03	Operating Expenses		350,000
036101- A032	Communications		110,000
036101- A033	Utilities		10,000
036101- A038	Travel & Transportation		80,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		40,000
036101- A131	Machinery and Equipment		15,000
036101- A132	Furniture and Fixture		15,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-	II	3,688,000
	HYDERABAD		
HD0217 DEPUT	Y ATTORNEY GENERAL HYDERAB	AD	
036101- A01	Employees Related Expenses		5,730,000
036101- A011	Pay	5	3,694,000
036101- A011-1	Pay of Officers	(2)	(2,978,000)
036101- A011-2	Pay of Other Staff	(3)	(716,000)
036101- A012	Allowances		2,036,000
036101- A012-1	Regular Allowances		(1,878,000)
036101- A012-2	Other Allowances (Excluding TA)		(158,000)
036101- A03	Operating Expenses		545,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		225,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		40,000
	DEPUTY ATTORNEY GENERAL HYDERABAD		6,375,000
HD0230 ASSIS	TANT ATTORNEY GENERAL HYDER	RABAD	
036101- A01	<b>Employees Related Expenses</b>		3,598,000
036101- A011	Pay	5	2,349,000

## **DEMANDS FOR GRANTS**

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	KARACHI	_	
	ASSISTANT ATTORNEY GENERAL-)	-XIII	3,286,000
036101- A132	Furniture and Fixture	_	20,000
036101- A131	Machinery and Equipment		30,000
036101- A13	Repairs and Maintenance		50,000
036101- A039	General		150,000
036101- A038	Travel & Transportation		50,000
036101- A034	Occupancy Costs		123,000
036101- A032	Communications		90,000
036101- A03	Operating Expenses		413,000
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A012-1	Regular Allowances		(1,153,000)
036101- A012	Allowances		1,239,000
036101- A011-2	Pay of Other Staff	(2)	(276,000)
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011	Pay	4	1,584,000
036101- A01	Employees Related Expenses		2,823,000
KA3299 ASSIST	TANT ATTORNEY GENERAL-XIII KAI	RACHI	
	HYDERABAD		4,020,000
	ASSISTANT ATTORNEY GENERAL		4,028,000
036101- A137	Computer Equipment		20,000
036101- A132	Furniture and Fixture		20,000
036101- A131	Machinery and Equipment		20,000
036101- A039	Repairs and Maintenance		60,000
036101- A036 036101- A039	Travel & Transportation General		100,000 150,000
036101- A038			20,000
036101- A032 036101- A033	Communications Utilities		100,000
036101- A03	Operating Expenses		370,000
	Other Allowances (Excluding TA)		(120,000)
036101- A012-1	<b>G</b>		(1,129,000)
036101- A012	Allowances		1,249,000
	Pay of Other Staff	(3)	(735,000)
036101- A011-1	•	(2)	(1,614,000)

**DEMANDS FOR GRANTS** 

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KA3300 ASSIS	TANT ATTORNEY GENERAL	-XII KARACHI	
036101- A01	Employees Related Expen	ses	2,846,000
036101- A011	Pay	4	1,603,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(295,000)
036101- A012	Allowances		1,243,000
036101- A012-1	Regular Allowances		(1,157,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(86,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total	ACCICTANT ATTORNEY OF	UEBAL VIII	0.000.000
	ASSISTANT ATTORNEY GE	NEKAL-XII	3,309,000
	KARACHI		3,309,000
KA3301 ASSIS	KARACHI TANT ATTORNEY GENERAL	-XI KARACHI	
KA3301 ASSIS	KARACHI TANT ATTORNEY GENERAL Employees Related Expen	XI KARACHI ses	2,807,000
KA3301 ASSIS 036101- A01 036101- A011	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay	XI KARACHI ses	<b>2,807,000</b> 1,610,000
KA3301 ASSIS 036101- A01 036101- A011 036101- A011-1	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers	XI KARACHI ses 4 (2)	<b>2,807,000</b> 1,610,000 (1,308,000)
KA3301 ASSIS 036101- A01 036101- A011- 036101- A011-1	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff	XI KARACHI ses	2,807,000 1,610,000 (1,308,000) (302,000)
KA3301 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances	XI KARACHI ses 4 (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000
KA3301 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	-XI KARACHI ses 4 (2) (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000 (1,111,000)
KA3301 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-2 036101- A012-1 036101- A012-2	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding	-XI KARACHI ses 4 (2) (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000 (1,111,000) (86,000)
KA3301 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses	-XI KARACHI ses 4 (2) (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000 (1,111,000) (86,000) 413,000
KA3301 ASSIS 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A032	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications	-XI KARACHI ses 4 (2) (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000 (1,111,000) (86,000) 413,000 90,000
KA3301 ASSIS 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A032 036101- A032 036101- A034	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Occupancy Costs	-XI KARACHI ses 4 (2) (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000 (1,111,000) (86,000) 413,000 90,000 123,000
KA3301 ASSIS: 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A032 036101- A032 036101- A034 036101- A038	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Occupancy Costs Travel & Transportation	-XI KARACHI ses 4 (2) (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000 (1,111,000) (86,000) 413,000 90,000 123,000 50,000
KA3301 ASSIS 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A032 036101- A032 036101- A034	KARACHI TANT ATTORNEY GENERAL Employees Related Expen Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Occupancy Costs	-XI KARACHI ses 4 (2) (2)	2,807,000 1,610,000 (1,308,000) (302,000) 1,197,000 (1,111,000) (86,000) 413,000 90,000 123,000

## **DEMANDS FOR GRANTS**

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036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GEI	NERAL-XI	3,270,000
	KARACHI		
KA3302 DEPUT	'Y ATTORNEY GENERAL-I K	ARACHI	
036101- A01	Employees Related Expen	ses	4,831,000
036101- A011	Pay	4	3,140,000
036101- A011-1	Pay of Officers	(2)	(2,812,000)
036101- A011-2	Pay of Other Staff	(2)	(328,000)
036101- A012	Allowances		1,691,000
036101- A012-1	Regular Allowances		(1,589,000)
036101- A012-2	Other Allowances (Excluding	rTA)	(102,000)
036101- A03	Operating Expenses		537,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
Total-	DEPUTY ATTORNEY GENER	AL-I	5,468,000
	KARACHI		
KA3306 ASSIS	TANT ATTORNEY GENERAL	-XIV KARACHI	
036101- A01	Employees Related Expen	ses	2,822,000
036101- A011	Pay	4	1,586,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(278,000)
036101- A012	Allowances		1,236,000
036101- A012-1	Regular Allowances		(1,150,000)
036101- A012-2	Other Allowances (Excluding	rTA)	(86,000)
036101- A03	Operating Expenses		290,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		50,000

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036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
	ASSISTANT ATTORNEY GENERAL-X (ARACHI	V	3,162,000
KA3309 DEPUT	Y ATTORNEY GENERAL - IV KARAC	н	
036101- A01	Employees Related Expenses		5,516,000
036101- A011	Pay	5	3,584,000
036101- A011-1	Pay of Officers	(2)	(3,193,000)
036101- A011-2	Pay of Other Staff	(3)	(391,000)
036101- A012	Allowances		1,932,000
036101- A012-1	Regular Allowances		(1,793,000)
036101- A012-2	Other Allowances (Excluding TA)		(139,000)
036101- A03	Operating Expenses		592,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
	DEPUTY ATTORNEY GENERAL - IV		6,208,000
	CARACHI		
	ANT ATTORNEY GENERAL-III KARA	СНІ	
036101- A01	Employees Related Expenses		4,151,000
036101- A011	Pay	4	2,548,000
036101- A011-1	,	(2)	(2,121,000)
	Pay of Other Staff	(2)	(427,000)
036101- A012	Allowances		1,603,000
036101- A012-1	ŭ		(1,451,000)
	Other Allowances (Excluding TA)		(152,000)
036101- A03	Operating Expenses		567,000

**DEMANDS FOR GRANTS** 

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036101- A032	Communications		90,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		150,000
036101- A04	Employees Retirement Ber	nefits	921,000
036101- A041	Pension		921,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GEI	NERAL-III	5,689,000
	KARACHI		
KA3312 ADDIT	ONAL ATTORNEY GENERA	L FOR PAKISTAN KARACHI	
036101- A01	Employees Related Expen	ses	7,828,000
036101- A011	Pay	8	4,648,000
036101- A011-1	Pay of Officers	(3)	(3,777,000)
036101- A011-2	Pay of Other Staff	(5)	(871,000)
036101- A012	Allowances		3,180,000
036101- A012-1	Regular Allowances		(2,840,000)
036101- A012-2	Other Allowances (Excluding	TA)	(340,000)
036101- A03	Operating Expenses		1,606,000
036101- A032	Communications		350,000
036101- A034	Occupancy Costs		526,000
036101- A038	Travel & Transportation		300,000
036101- A039	General		430,000
036101- A13	Repairs and Maintenance		150,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		50,000
Total-	ADDITIONAL ATTORNEY GE	NERAL FOR	9,584,000
	PAKISTAN KARACHI		
KA3318 ASSIS	TANT ATTORNEY GENERAL	-I KARACHI	
036101- A01	Employees Related Expen	ses	3,605,000
036101- A011	Pay	4	2,205,000

## **DEMANDS FOR GRANTS**

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036101- A011-1	Pay of Officers	(2)	(1,665,000)
036101- A011-2	Pay of Other Staff	(2)	(540,000)
036101- A012	Allowances		1,400,000
036101- A012-1	Regular Allowances		(1,274,000)
036101- A012-2	Other Allowances (Excluding	g TA)	(126,000)
036101- A03	Operating Expenses		567,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		200,000
036101- A13	Repairs and Maintenance		70,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GE	NERAL-I	4,242,000
	KARACHI		
KA3323 ASSIS	TANT ATTORNEY GENERA	L-VI KARACHI	
036101- A01	Employees Related Exper	ises	3,407,000
036101- A011	Pay	4	1,985,000
036101- A011-1	Pay of Officers	(2)	(1,683,000)
036101- A011-2	Pay of Other Staff	(2)	(302,000)
036101- A012	Allowances		1,422,000
036101- A012-1	9		(1,315,000)
	Other Allowances (Excluding	g TA)	(107,000)
036101- A03	Operating Expenses		640,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		350,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
	ASSISTANT ATTORNEY GE KARACHI	NERAL-VI	4,097,000

**DEMANDS FOR GRANTS** 

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KA3324 ASSIS	TANT ATTORNEY GENERA	AL-VII KARACHI	
036101- A01	Employees Related Expe	enses	2,928,000
036101- A011	Pay	4	1,671,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(363,000)
036101- A012	Allowances		1,257,000
036101- A012-1	Regular Allowances		(1,177,000)
036101- A012-2	Other Allowances (Exclud	ng TA)	(80,000)
036101- A03	Operating Expenses		418,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenanc	е	50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
	ASSISTANT ATTORNEY G	ENERAL-VII	3,396,000
	KARACHI		
	TANT ATTORNEY GENERA		
036101- A01	Employees Related Expe		2,855,000
036101- A011	Pay	5	1,610,000
	Pay of Officers	(2)	(1,308,000)
	Pay of Other Staff	(3)	(302,000)
036101- A012	Allowances		1,245,000
	Regular Allowances		(1,158,000)
	Other Allowances (Exclud	ng TA)	(87,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenanc	e	50,000
036101- A131	Machinery and Equipment		30,000

**DEMANDS FOR GRANTS** 

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036101- A132	Furniture and Fixture		20,000
	ASSISTANT ATTORNEY GENERA KARACHI	L-VIII	3,318,000
KA3326 ASSIS	TANT ATTORNEY GENERAL-IX K	ARACHI	
036101- A01	<b>Employees Related Expenses</b>		2,822,000
036101- A011	Pay	4	1,583,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(275,000)
036101- A012	Allowances		1,239,000
036101- A012-1	Regular Allowances		(1,153,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		290,000
036101- A032	Communications		90,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GENERA	L-IX	3,162,000
	KARACHI		
KA3327 ASSIS	TANT ATTORNEY GENERAL-X KA	RACHI	
036101- A01	Employees Related Expenses		2,852,000
036101- A011	Pay	4	1,610,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(302,000)
036101- A012	Allowances		1,242,000
036101- A012-1	Regular Allowances		(1,156,000)
036101- A012-2	Other Allowances (Excluding TA)		(86,000)
036101- A03	Operating Expenses		413,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		150,000

**DEMANDS FOR GRANTS** 

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KARACHI KA3332 ASSISTANT ATTORNEY GENERAL-V KARACHI 036101- A01 Employees Related Expenses 036101- A011 Pay 4	30,000
Total- ASSISTANT ATTORNEY GENERAL-X KARACHI  KA3332 ASSISTANT ATTORNEY GENERAL-V KARACHI  036101- A01	
KARACHI KA3332 ASSISTANT ATTORNEY GENERAL-V KARACHI 036101- A01 Employees Related Expenses 036101- A011 Pay 4	20,000
KA3332 ASSISTANT ATTORNEY GENERAL-V KARACHI 036101- A01 Employees Related Expenses 036101- A011 Pay 4	3,315,000
036101- A01         Employees Related Expenses           036101- A011         Pay         4	
036101- A011 Pay 4	
,	2,872,000
036101- A011-1 Pay of Officers (2)	1,620,000
	1,308,000)
036101- A011-2 Pay of Other Staff (2)	(312,000)
036101- A012 Allowances	1,252,000
036101- A012-1 Regular Allowances	1,164,000)
036101- A012-2 Other Allowances (Excluding TA)	(88,000)
036101- A03 Operating Expenses	290,000
036101- A032 Communications	90,000
036101- A038 Travel & Transportation	50,000
036101- A039 General	150,000
036101- A13 Repairs and Maintenance	50,000
036101- A131 Machinery and Equipment	30,000
036101- A132 Furniture and Fixture	20,000
Total- ASSISTANT ATTORNEY GENERAL-V	3,212,000
KARACHI	
KA3334 DEPUTY ATTORNEY GENERAL - V KARACHI	
036101- A01 Employees Related Expenses	4,672,000
036101- A011 Pay 4	3,075,000
036101- A011-1 Pay of Officers (2)	2,675,000)
036101- A011-2 Pay of Other Staff (2)	(400,000)
036101- A012 Allowances	1,597,000
036101- A012-1 Regular Allowances (*	1,500,000)
036101- A012-2 Other Allowances (Excluding TA)	(97,000)
036101- A03 Operating Expenses	709,000
036101- A032 Communications	110,000
036101- A034 Occupancy Costs	349,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A038	Travel & Transportation		50,000
036101- A039	General		200,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
	DEPUTY ATTORNEY GENERAL - V (ARACHI		5,481,000
KA3335 DEPUT	Y ATTORNEY GENERAL-III KARACH	H	
036101- A01	Employees Related Expenses		4,970,000
036101- A011	Pay	5	3,234,000
036101- A011-1	Pay of Officers	(2)	(2,847,000)
036101- A011-2	Pay of Other Staff	(3)	(387,000)
036101- A012	Allowances		1,736,000
036101- A012-1	Regular Allowances		(1,626,000)
036101- A012-2	Other Allowances (Excluding TA)		(110,000)
036101- A03	Operating Expenses		714,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		349,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		205,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
	DEPUTY ATTORNEY GENERAL-III		5,784,000
KA3345 DEPUT	Y ATTORNEY GENERAL-II KARACHI		
036101- A01	Employees Related Expenses		4,588,000
036101- A011	Pay	5	3,011,000
036101- A011-1	Pay of Officers	(2)	(2,627,000)
036101- A011-2	Pay of Other Staff	(3)	(384,000)
036101- A012	Allowances		1,577,000
036101- A012-1	Regular Allowances		(1,483,000)
036101- A012-2	Other Allowances (Excluding TA)		(94,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A03	Operating Expenses		542,000
036101- A032	Communications		110,000
036101- A034	Occupancy Costs		227,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
Total- I	DEPUTY ATTORNEY GENER	AL-II	5,230,000
I	KARACHI	·	
KA3347 ASSIST	ANT ATTORNEY GENERAL-	II KARACHI	
036101- A01	Employees Related Expens	es	2,855,000
036101- A011	Pay	4	1,613,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(305,000)
036101- A012	Allowances		1,242,000
036101- A012-1	Regular Allowances		(1,156,000)
036101- A012-2	Other Allowances (Excluding	TA)	(86,000)
036101- A03	Operating Expenses		418,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		123,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		50,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ATTORNEY GEN	ERAL-II	3,323,000
ı	KARACHI		
KA3722 ASSIST	ANT ATTORNEY GENERAL-	IV KARACHI	
036101- A01	Employees Related Expens	es	3,032,000
036101- A011	Pay	4	1,734,000
036101- A011-1	Pay of Officers	(2)	(1,308,000)
036101- A011-2	Pay of Other Staff	(2)	(426,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

036101- A012	Allowances		1,298,000
036101- A012-1			(1,202,000)
	Other Allowances (Excludin	7 TA)	(96,000)
036101- A012-2	Operating Expenses	y (A)	413,000
036101- A03 036101- A032	Communications		90,000
036101- A032	Occupancy Costs		123,000
036101- A034 036101- A038			50,000
036101- A036 036101- A039	Travel & Transportation General		,
036101- A039	Repairs and Maintenance		150,000 <b>50,000</b>
	•		,
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture	MEDAL IV	20,000
	ASSISTANT ATTORNEY GE KARACHI	NERAL-IV	3,495,000
	TANT ATTORNEY GENERAL	-II ARKANA	
036101- A01	Employees Related Exper		3,776,000
036101- A011	Pay	5	2,232,000
	Pay of Officers	(2)	(1,649,000)
	Pay of Other Staff	(3)	(583,000)
036101- A012	Allowances	(5)	1,544,000
036101- A012-1	Regular Allowances		(1,354,000)
	Other Allowances (Excludin	a TA)	(190,000)
036101- A03	Operating Expenses	,	555,000
036101- A032	Communications		90,000
036101- A033	Utilities		70,000
036101- A038	Travel & Transportation		160,000
036101- A039	General		235,000
036101- A13	Repairs and Maintenance		120,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GE	NERAL-I	4,451,000
1	LARKANA		

LA0094 DEPUTY ATTORNEY GENERAL-I LARKANA

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

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036101- A01	<b>Employees Related Expenses</b>		4,983,000
036101- A011	Pay	4	3,194,000
036101- A011-1	Pay of Officers	(2)	(2,849,000)
036101- A011-2	Pay of Other Staff	(2)	(345,000)
036101- A012	Allowances		1,789,000
036101- A012-1	Regular Allowances		(1,619,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		645,000
036101- A032	Communications		135,000
036101- A033	Utilities		80,000
036101- A038	Travel & Transportation		275,000
036101- A039	General		155,000
036101- A13	Repairs and Maintenance		75,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		5,000
Total- I	DEPUTY ATTORNEY GENERAL-I		5,703,000
ı	ARKANA		
	.ARKANA ANT ATTORNEY GENERAL-I SUKK	(UR	
		CUR	4,059,000
SK0311 ASSIST	ANT ATTORNEY GENERAL-I SUKK	5	<b>4,059,000</b> 2,367,000
SK0311 ASSIST 036101- A01	ANT ATTORNEY GENERAL-I SUKK Employees Related Expenses Pay		
<b>SK0311 ASSIST 036101- A01</b> 036101- A011 036101- A011-1	ANT ATTORNEY GENERAL-I SUKK Employees Related Expenses Pay	5	2,367,000
<b>SK0311 ASSIST 036101- A01</b> 036101- A011 036101- A011-1	ANT ATTORNEY GENERAL-I SUKK Employees Related Expenses Pay Pay of Officers	5 (2)	2,367,000 (1,747,000)
<b>SK0311 ASSIST 036101- A01</b> 036101- A011-1 036101- A011-2	ANT ATTORNEY GENERAL-I SUKK Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	5 (2)	2,367,000 (1,747,000) (620,000)
SK0311 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	ANT ATTORNEY GENERAL-I SUKK Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000
SK0311 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012 036101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000 (1,512,000)
SK0311 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000 (1,512,000) (180,000)
SK0311 ASSIST 036101- A01 036101- A011 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-2 036101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000 (1,512,000) (180,000) 480,000
SK0311 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A03 036101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000 (1,512,000) (180,000) <b>480,000</b>
SK0311 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Travel & Transportation	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000 (1,512,000) (180,000) 480,000 100,000 200,000
SK0311 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A038 036101- A039	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Travel & Transportation General	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000 (1,512,000) (180,000) 480,000 100,000 200,000 180,000
SK0311 ASSIST 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A03 036101- A03 036101- A038 036101- A039 036101- A13	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Travel & Transportation General Repairs and Maintenance	5 (2)	2,367,000 (1,747,000) (620,000) 1,692,000 (1,512,000) (180,000) 480,000 100,000 200,000 180,000 70,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A137	Computer Equipment		20,000
Total-	ASSISTANT ATTORNEY GEN	ERAL-I	4,609,000
SK0312 DEPUT	ΓΥ ATTORNEY GENERAL - II	BUKKUR	
036101- A01	Employees Related Expens	es	5,066,000
036101- A011	Pay	4	3,046,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	2 Pay of Other Staff	(2)	(398,000)
036101- A012	Allowances		2,020,000
036101- A012-1	Regular Allowances		(1,760,000)
036101- A012-2	Other Allowances (Excluding	TA)	(260,000)
036101- A03	Operating Expenses		690,000
036101- A032	Communications		120,000
036101- A038	Travel & Transportation		250,000
036101- A039	General		320,000
036101- A13	Repairs and Maintenance		100,000
036101- A131	Machinery and Equipment		40,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	DEPUTY ATTORNEY GENER SUKKUR	AL - II	5,856,000
SK0314 DEPU	TY ATTORNEY GENERAL SU	(KAR	
036101- A01	Employees Related Expens	es	5,463,000
036101- A011	Pay	5	3,434,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	2 Pay of Other Staff	(3)	(786,000)
036101- A012	Allowances		2,029,000
036101- A012-1	Regular Allowances		(1,789,000)
036101- A012-2	Other Allowances (Excluding	TA)	(240,000)
036101- A03	Operating Expenses		570,000
036101- A032	Communications		120,000
036101- A033	Utilities		10,000
036101- A038	Travel & Transportation		140,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A131         Repairs and Maintenance         220,000           036101- A131         Machinery and Equipment         90,000           036101- A132         Furniture and Fixture         90,000           Total- DEPUTY ATTORNEY GENERAL SUKKAR         6,253,000           SKK316 ASSISTANT ATTORNEY GENERAL-III SUKKUR           36101- A011         Pay         5           036101- A011         Pay of Officers         (2)           036101- A011-1         Pay of Other Staff         (3)           036101- A012-2         Pay of Other Staff         (3)           036101- A012-1         Regular Allowances         (824,000           036101- A012-2         Other Allowances (Excluding TA)         (150,000           036101- A032         Operating Expenses         370,000           036101- A033         Travel & Transportation         130,000           036101- A039         General         170,000           036101- A030         Repairs and Maintenance         100,000
036101- A132         Furniture and Fixture         90,000           036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL SUKKAR         SK0316 ASSISTANT ATTORNEY GENERAL-III SUKKUR           036101- A01         Employees Related Expenses         2,268,000           036101- A011         Pay of Officers         (2)         (710,000           036101- A011-2         Pay of Other Staff         (3)         (584,000           036101- A012-1         Regular Allowances         974,000           036101- A012-1         Regular Allowances         (824,000           036101- A032-2         Other Allowances (Excluding TA)         (150,000           036101- A032         Communications         70,000           036101- A038         Travel & Transportation         130,000           036101- A039         General         170,000
036101- A137         Computer Equipment         40,000           Total- DEPUTY ATTORNEY GENERAL SUKKAR           SK0316 ASSISTANT ATTORNEY GENERAL-III SUKKUR           036101- A01         Employees Related Expenses         2,268,000           036101- A0111         Pay         5         1,294,000           036101- A011-1         Pay of Officers         (2)         (710,000           036101- A011-2         Pay of Other Staff         (3)         (584,000           036101- A012-1         Regular Allowances         974,000           036101- A012-2         Regular Allowances (Excluding TA)         (150,000           036101- A03         Operating Expenses         370,000           036101- A038         Travel & Transportation         130,000           036101- A039         General         170,000
Total- DEPUTY ATTORNEY GENERAL SUKKAR           SK0316 ASSISTANT ATTORNEY GENERAL-III SUKKUR           036101- A01         Employees Related Expenses         2,268,000           036101- A011         Pay         5         1,294,000           036101- A011-1         Pay of Officers         (2)         (710,000           036101- A011-2         Pay of Other Staff         (3)         (584,000           036101- A012         Allowances         974,000           036101- A012-1         Regular Allowances         (824,000           036101- A012-2         Other Allowances (Excluding TA)         (150,000           036101- A03         Operating Expenses         370,000           036101- A032         Communications         70,000           036101- A038         Travel & Transportation         130,000           036101- A039         General         170,000
SUKKAR           SK0316 ASSISTANT ATTORNEY GENERAL-III SUKKUR           036101- A01         Employees Related Expenses         2,268,000           036101- A011         Pay         5         1,294,000           036101- A011-1         Pay of Officers         (2)         (710,000           036101- A011-2         Pay of Other Staff         (3)         (584,000           036101- A012         Allowances         974,000           036101- A012-1         Regular Allowances         (824,000           036101- A012-2         Other Allowances (Excluding TA)         (150,000           036101- A03         Operating Expenses         370,000           036101- A032         Communications         70,000           036101- A038         Travel & Transportation         130,000           036101- A039         General         170,000
SK0316 ASSISTANT ATTORNEY GENERAL-III SUKKUR         036101- A01       Employees Related Expenses       2,268,000         036101- A011       Pay       5       1,294,000         036101- A011-1       Pay of Officers       (2)       (710,000         036101- A011-2       Pay of Other Staff       (3)       (584,000         036101- A012       Allowances       974,000         036101- A012-1       Regular Allowances       (824,000         036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A01       Employees Related Expenses       2,268,000         036101- A011       Pay       5       1,294,000         036101- A011-1       Pay of Officers       (2)       (710,000         036101- A011-2       Pay of Other Staff       (3)       (584,000         036101- A012       Allowances       974,000         036101- A012-1       Regular Allowances       (824,000         036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A011       Pay       5       1,294,000         036101- A011-1       Pay of Officers       (2)       (710,000         036101- A011-2       Pay of Other Staff       (3)       (584,000         036101- A012       Allowances       974,000         036101- A012-1       Regular Allowances       (824,000         036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A011-1       Pay of Officers       (2)       (710,000         036101- A011-2       Pay of Other Staff       (3)       (584,000         036101- A012       Allowances       974,000         036101- A012-1       Regular Allowances       (824,000         036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A032       Communications       70,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A011-2       Pay of Other Staff       (3)       (584,000         036101- A012       Allowances       974,000         036101- A012-1       Regular Allowances       (824,000         036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A032       Communications       70,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A012       Allowances       974,000         036101- A012-1       Regular Allowances       (824,000         036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A032       Communications       70,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A012-1       Regular Allowances       (824,000         036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A032       Communications       70,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A012-2       Other Allowances (Excluding TA)       (150,000         036101- A03       Operating Expenses       370,000         036101- A032       Communications       70,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A03         Operating Expenses         370,000           036101- A032         Communications         70,000           036101- A038         Travel & Transportation         130,000           036101- A039         General         170,000
036101- A032       Communications       70,000         036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A038       Travel & Transportation       130,000         036101- A039       General       170,000
036101- A039 General 170,000
036101- A13 Repairs and Maintenance 100,000
036101- A131 Machinery and Equipment 50,000
036101- A132 Furniture and Fixture 30,000
036101- A137 Computer Equipment
Total- ASSISTANT ATTORNEY GENERAL-III 2,738,000
SUKKUR
SK0317 ASSISTANT ATTORNEY GENERAL-II SUKKUR
036101- A01 Employees Related Expenses 3,494,000
036101- A011 Pay 5 2,040,000
036101- A011-1 Pay of Officers (2) (1,448,000
036101- A011-2 Pay of Other Staff (3) (592,000
036101- A012 Allowances 1,454,000
036101- A012-1 Regular Allowances (1,294,000
036101- A012-2 Other Allowances (Excluding TA) (160,000

**DEMANDS FOR GRANTS** 

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

036101- A03	Operating Expenses		380,000
036101- A032	Communications		60,000
036101- A038	Travel & Transportation		150,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GE	NERAL-II	3,964,000
	SUKKUR		
036101	Total- Secretariat/Administra	tion	139,868,000
0361	Total- Administration		139,868,000
036	Total- Administration Of Pub	ic Order	139,868,000
03	Total- Public Order And Safe	ty Affairs	796,953,000

#### 04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

041208 REGULATION OF INSURANCE:

# KA3303 FEDERAL INSURANCE OMBDUSMAN SECRETARIAT KARACHI

041208- A01	Employees Related Expenses		42,694,000
	(Charged)		42,694,000
041208- A011	Pay	29	24,927,000
	(Charged)		24,927,000
041208- A011-1	Pay of Officers	(7)	(19,567,000)
	(Charged)		19,567,000
041208- A011-2	Pay of Other Staff	(22)	(5,360,000)
	(Charged)		5,360,000
041208- A012	Allowances		17,767,000
	(Charged)		17,767,000
041208- A012-1	Regular Allowances		(8,961,000)
	(Charged)		8,961,000
041208- A012-2	Other Allowances (Excluding TA)		(8,806,000)
	(Charged)		8,806,000
041208- A03	Operating Expenses		65,006,000

## **DEMANDS FOR GRANTS**

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	(Charged)	65,006,000
041208- A031	Fees	327,000
	(Charged)	327,000
041208- A032	Communications	51,250,000
	(Charged)	51,250,000
041208- A033	Utilities	1,704,000
	(Charged)	1,704,000
041208- A034	Occupancy Costs	6,000,000
	(Charged)	6,000,000
041208- A038	Travel & Transportation	2,500,000
	(Charged)	2,500,000
041208- A039	General	3,225,000
	(Charged)	3,225,000
041208- A09	Physical Assets	400,000
	(Charged)	400,000
041208- A096	Purchase of Plant and Machinery	200,000
	(Charged)	200,000
041208- A097	Purchase of Furniture and Fixture	200,000
	(Charged)	200,000
041208- A13	Repairs and Maintenance	900,000
	(Charged)	900,000
041208- A130	Transport	200,000
	(Charged)	200,000
041208- A131	Machinery and Equipment	200,000
	(Charged)	200,000
041208- A132	Furniture and Fixture	100,000
	(Charged)	100,000
041208- A133	Buildings and Structure	200,000
	(Charged)	200,000
041208- A137	Computer Equipment	200,000
	(Charged)	200,000
Total-	FEDERAL INSURANCE OMBDUSMAN SECRETARIAT KARACHI	109,000,000

**DEMANDS FOR GRANTS** 

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KA3316 INSUR	ANCE	APPELLATE TRIBUNAL KA	RACH	I		
041208- A01	Emp	loyees Related Expenses				6,317,000
041208- A011	Pay		1	0	2	,453,000
041208- A011-1	Pay o	of Officers	(4	.)	(1,	087,000)
041208- A011-2	Pay o	of Other Staff	(6	5)	(1,,	366,000)
041208- A012	Allow	vances			3	,864,000
041208- A012-1	Regu	ılar Allowances			(3,	724,000)
041208- A012-2	Othe	r Allowances (Excluding TA)			(	140,000)
041208- A03	Oper	ating Expenses			-	1,620,000
041208- A032	Comi	munications				45,000
041208- A033	Utiliti	es				180,000
041208- A034	Occu	pancy Costs				980,000
041208- A038	Trave	el & Transportation				250,000
041208- A039	Gene	eral				165,000
041208- A09	Phys	ical Assets				300,000
041208- A096	Purch	nase of Plant and Machinery				100,000
041208- A097	Purch	nase of Furniture and Fixture				200,000
041208- A13	Repa	irs and Maintenance				155,000
041208- A130	Trans	sport				25,000
041208- A131	Mach	ninery and Equipment				50,000
041208- A132	Furni	ture and Fixture				50,000
041208- A137	Com	puter Equipment				30,000
	NSUR (ARA)	ANCE APPELLATE TRIBUN CHI	IAL		8,	392,000
041208	Γotal-	REGULATION OF INSURAN	NCE		117,	392,000
0412	Γotal-	Commercial Affairs			117,	392,000
041 7	Γotal-	General Economic,Commerc	cial &		117,	392,000
04 7	Γotal-	Economic Affairs			117,	392,000
Т	otal-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			1,143	,760,000
((	Charge	ed)			286	,000,000
('	Voted)				857	,760,000

**General Public Service:** 

01

**DEMANDS FOR GRANTS** 

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011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0112	Financial and Fiscal Affairs:				
011205	011205 Tax Management (Customs, Income Tax, Excise etc):				
QA076	0 CUSTOM APPLLATE TRIBUNAL QUETTA				

011205- A01	Employees Related Expenses	6,494,000
011205- A011	Pay 22	2,787,000
011205- A011-1	Pay of Officers (7)	(1,110,000)
011205- A011-2	Pay of Other Staff (15)	(1,677,000)
011205- A012	Allowances	3,707,000
011205- A012-1	Regular Allowances	(3,507,000)
011205- A012-2	Other Allowances (Excluding TA)	(200,000)
011205- A03	Operating Expenses	2,188,000
011205- A032	Communications	340,000
011205- A033	Utilities	279,000
011205- A034	Occupancy Costs	449,000
011205- A038	Travel & Transportation	330,000
011205- A039	General	790,000
011205- A09	Physical Assets	110,000
011205- A096	Purchase of Plant and Machinery	60,000
011205- A097	Purchase of Furniture and Fixture	50,000
011205- A13	Repairs and Maintenance	100,000
011205- A130	Transport	30,000
011205- A131	Machinery and Equipment	30,000
011205- A132	Furniture and Fixture	10,000
011205- A137	Computer Equipment	30,000
Total-	CUSTOM APPLLATE TRIBUNAL	8,892,000
(	QUETTA	
011205	Total- Tax Management (Customs, Income Tax, Excise etc)	8,892,000
0112	Total- Financial and Fiscal Affairs	8,892,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs,	8,892,000

**DEMANDS FOR GRANTS** 

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	External Affairs		
01	Total- General Public Service		8,892,000
03 Public	Order And Safety Affairs:		
031 Law Co	ourts:		
0311 Law Co			
031101 Courts	Justice: JNTABILITY COURT-II QUETTA		
031101- A01	Employees Related Expenses		9,910,000
031101- A011	Pay	12	4,552,000
		(3)	(2,282,000)
	•	(9)	(2,270,000)
031101- A012	Allowances		5,358,000
031101- A012-1	Regular Allowances		(4,958,000)
031101- A012-2	Other Allowances (Excluding TA)		(400,000)
031101- A03	Operating Expenses		4,190,000
031101- A032	Communications		260,000
031101- A033	Utilities		300,000
031101- A034	Occupancy Costs		2,050,000
031101- A038	Travel & Transportation		850,000
031101- A039	General		730,000
031101- A09	Physical Assets		150,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		530,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		130,000
Total-	ACCOUNTABILITY COURT-II QUETTA		14,780,000
QA0750 ACCO	JNTABILITY COURT-I QUETTA		
031101- A01	Employees Related Expenses		10,542,000
031101- A011	Pay	12	4,623,000
031101- A011-1	Pay of Officers	(3)	(2,325,000)

## **DEMANDS FOR GRANTS**

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031101- A011-2	Pay of Other Staff	(9)	(2,298,000)
031101- A012	Allowances		5,919,000
031101- A012-1	Regular Allowances		(5,419,000)
031101- A012-2	Other Allowances (Excluding TA)		(500,000)
031101- A03	Operating Expenses		4,760,000
031101- A032	Communications		270,000
031101- A033	Utilities		300,000
031101- A034	Occupancy Costs		2,450,000
031101- A038	Travel & Transportation		950,000
031101- A039	General		790,000
031101- A09	Physical Assets		350,000
031101- A096	Purchase of Plant and Machinery		200,000
031101- A097	Purchase of Furniture and Fixture		150,000
031101- A13	Repairs and Maintenance		560,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		80,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		80,000
Total- A	CCOUNTABILITY COURT-I QUETTA		16,212,000
QA0752 SPECIA	L COURT ( CONTROL OF NARCOTIC	CS SUBSTANCES ) QUETTA	
031101- A01	<b>Employees Related Expenses</b>		9,830,000
031101- A011	Pay	13	4,371,000
031101- A011-1	Pay of Officers	(3)	(2,186,000)
031101- A011-2	Pay of Other Staff	(10)	(2,185,000)
031101- A012	Allowances		5,459,000
031101- A012-1	Regular Allowances		(5,019,000)
031101- A012-2	Other Allowances (Excluding TA)		(440,000)
031101- A03	Operating Expenses		3,405,000
031101- A032	Communications		185,000
031101- A033	Utilities		405,000
031101- A034	Occupancy Costs		1,495,000
031101- A038	Travel & Transportation		730,000

## **DEMANDS FOR GRANTS**

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031101- A039	General		590,000
031101- A09	Physical Assets		250,000
031101- A096	Purchase of Plant and Machinery		150,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		480,000
031101- A130	Transport		150,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment	_	80,000
	PECIAL COURT ( CONTROL OF IARCOTICS SUBSTANCES ) QUE	TTA	13,965,000
QA0753 DRUG (	,	_	
031101- A01	Employees Related Expenses		7,980,000
031101- A011	Pay	15	3,320,000
031101- A011-1	Pay of Officers	(4)	(1,052,000)
031101- A011-2	Pay of Other Staff	(11)	(2,268,000)
031101- A012	Allowances		4,660,000
031101- A012-1	Regular Allowances		(4,330,000)
031101- A012-2	Other Allowances (Excluding TA)		(330,000)
031101- A03	Operating Expenses		2,838,000
031101- A032	Communications		300,000
031101- A033	Utilities		350,000
031101- A034	Occupancy Costs		538,000
031101- A038	Travel & Transportation		700,000
031101- A039	General		950,000
031101- A09	Physical Assets		200,000
031101- A096	Purchase of Plant and Machinery		100,000
031101- A097	Purchase of Furniture and Fixture		100,000
031101- A13	Repairs and Maintenance		330,000
031101- A130	Transport		100,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		30,000

## **DEMANDS FOR GRANTS**

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031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		50,000
Total- I	DRUG COURT QUETTA		11,348,000
QA0754 BANKI	NG COURT QUETTA		
031101- A01	<b>Employees Related Expense</b>	s	14,262,000
031101- A011	Pay	18	6,718,000
031101- A011-1	Pay of Officers	(3)	(2,927,000)
031101- A011-2	Pay of Other Staff	(15)	(3,791,000)
031101- A012	Allowances		7,544,000
031101- A012-1	Regular Allowances		(6,594,000)
031101- A012-2	Other Allowances (Excluding 1	(A)	(950,000)
031101- A03	Operating Expenses		4,591,000
031101- A032	Communications		110,000
031101- A033	Utilities		170,000
031101- A034	Occupancy Costs		1,671,000
031101- A038	Travel & Transportation		1,995,000
031101- A039	General		645,000
031101- A04	<b>Employees Retirement Bene</b>	fits	35,000
031101- A041	Pension		35,000
031101- A09	Physical Assets		300,000
031101- A096	Purchase of Plant and Machine	ery	150,000
031101- A097	Purchase of Furniture and Fixt	ure	150,000
031101- A13	Repairs and Maintenance		530,000
031101- A130	Transport		200,000
031101- A131	Machinery and Equipment		100,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		30,000
031101- A137	Computer Equipment		100,000
Total- I	BANKING COURT QUETTA		19,718,000
QA0764 ACCOL	JNTABILITY COURTS-III QUET	TA	
031101- A01	Employees Related Expense	s	1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)

## **DEMANDS FOR GRANTS**

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031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances	(-)	1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
	Other Allowances (Excluding TA)		(55,000)
	ACCOUNTABILITY COURTS-III QUE	TA	1,700,000
QA0765 ACCOL	JNTABILITY COURTS-IV QUETTA		
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total-	ACCOUNTABILITY COURTS-IV QUE	ΓΤΑ	1,700,000
QA0766 ACCOL	JNTABILITY COURTS-V QUETTA	-	
031101- A01	Employees Related Expenses		1,700,000
031101- A011	Pay	10	623,000
031101- A011-1	Pay of Officers	(3)	(458,000)
031101- A011-2	Pay of Other Staff	(7)	(165,000)
031101- A012	Allowances		1,077,000
031101- A012-1	Regular Allowances		(1,022,000)
031101- A012-2	Other Allowances (Excluding TA)		(55,000)
Total-	ACCOUNTABILITY COURTS-V QUET	TA	1,700,000
031101	Total- Courts/Justice		81,123,000
0311	Total- Law Courts	-	81,123,000
031	Total- Law Courts		81,123,000
	stration Of Public Order:		
	stration: riat/Administration:		
	iriat/Administration : 'Y ATTORNEY GENERAL - II FOR PA	KISTAN QUETTA	
036101- A01	Employees Related Expenses		4,894,000
036101- A011	Pay	4	3,127,000
	•		

**DEMANDS FOR GRANTS** 

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036101- A011-1	Pay of Officers	(2)	(2,812,000)
036101- A011-2	Pay of Other Staff	(2)	(315,000)
036101- A012	Allowances		1,767,000
036101- A012-1	Regular Allowances		(1,597,000)
036101- A012-2	Other Allowances (Excluding TA)		(170,000)
036101- A03	Operating Expenses		852,000
036101- A032	Communications		170,000
036101- A034	Occupancy Costs		282,000
036101- A038	Travel & Transportation		180,000
036101- A039	General		220,000
036101- A09	Physical Assets		500,000
036101- A096	Purchase of Plant and Machinery		300,000
036101- A097	Purchase of Furniture and Fixture		200,000
036101- A13	Repairs and Maintenance		190,000
036101- A131	Machinery and Equipment		60,000
036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		70,000
Total-	DEPUTY ATTORNEY GENERAL - II F	OR	6,436,000
	DEPUTY ATTORNEY GENERAL - II F PAKISTAN QUETTA	OR	6,436,000
			6,436,000
	PAKISTAN QUETTA		6,436,000 3,505,000
QA0755 ASSIS	PAKISTAN QUETTA TANT ATTORNEY GENERAL-I QUET		
QA0755 ASSIS 036101- A01 036101- A011	PAKISTAN QUETTA FANT ATTORNEY GENERAL-I QUETT Employees Related Expenses	ГА	3,505,000
QA0755 ASSIS 036101- A01 036101- A011 036101- A011-1	PAKISTAN QUETTA  FANT ATTORNEY GENERAL-I QUETT  Employees Related Expenses  Pay	<b>TA</b> 5	<b>3,505,000</b> 2,086,000
QA0755 ASSIS 036101- A01 036101- A011 036101- A011-1	PAKISTAN QUETTA  FANT ATTORNEY GENERAL-I QUETT  Employees Related Expenses  Pay  Pay of Officers	5 (2)	<b>3,505,000</b> 2,086,000 (1,448,000)
QA0755 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012	PAKISTAN QUETTA  TANT ATTORNEY GENERAL-I QUETT  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff	5 (2)	3,505,000 2,086,000 (1,448,000) (638,000)
QA0755 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1	PAKISTAN QUETTA  TANT ATTORNEY GENERAL-I QUETT  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances	5 (2)	3,505,000 2,086,000 (1,448,000) (638,000) 1,419,000
QA0755 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1	PAKISTAN QUETTA  TANT ATTORNEY GENERAL-I QUETT  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances	5 (2)	3,505,000 2,086,000 (1,448,000) (638,000) 1,419,000 (1,174,000)
QA0755 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-2 036101- A012-1 036101- A012-2	PAKISTAN QUETTA  TANT ATTORNEY GENERAL-I QUETT  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances  Other Allowances (Excluding TA)	5 (2)	3,505,000 2,086,000 (1,448,000) (638,000) 1,419,000 (1,174,000) (245,000)
QA0755 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03	PAKISTAN QUETTA  TANT ATTORNEY GENERAL-I QUETT  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses	5 (2)	3,505,000 2,086,000 (1,448,000) (638,000) 1,419,000 (1,174,000) (245,000) 1,090,000
QA0755 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A032	PAKISTAN QUETTA TANT ATTORNEY GENERAL-I QUETT Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	5 (2)	3,505,000 2,086,000 (1,448,000) (638,000) 1,419,000 (1,174,000) (245,000) 1,090,000
QA0755 ASSIS 036101- A01 036101- A011-1 036101- A011-2 036101- A012-1 036101- A012-1 036101- A012-2 036101- A03 036101- A032 036101- A033	PAKISTAN QUETTA TANT ATTORNEY GENERAL-I QUETT Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	5 (2)	3,505,000 2,086,000 (1,448,000) (638,000) 1,419,000 (1,174,000) (245,000) 1,090,000 140,000

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036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL	-I	4,655,000
	QUETTA		
QA0756 DEPUT	Y ATTORNEY GENERAL QUETTA		
036101- A01	Employees Related Expenses		4,906,000
036101- A011	Pay	5	3,159,000
036101- A011-1	Pay of Officers	(2)	(2,648,000)
036101- A011-2	Pay of Other Staff	(3)	(511,000)
036101- A012	Allowances		1,747,000
036101- A012-1	Regular Allowances		(1,537,000)
036101- A012-2	Other Allowances (Excluding TA)		(210,000)
036101- A03	Operating Expenses		962,000
036101- A032	Communications		120,000
036101- A034	Occupancy Costs		362,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		280,000
036101- A13	Repairs and Maintenance		160,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		60,000
036101- A137	Computer Equipment		70,000
Total-	DEPUTY ATTORNEY GENERAL QU	ETTA	6,028,000
QA0757 ASSIS	TANT ATTORNEY GENERAL-II QUE	ETTA	
036101- A01	Employees Related Expenses		2,407,000
036101- A011	Pay	4	1,429,000
036101- A011-1	Pay of Officers	(2)	(1,030,000)
036101- A011-2	Pay of Other Staff	(2)	(399,000)
036101- A012	Allowances		978,000
036101- A012-1	Regular Allowances		(863,000)
036101- A012-2	Other Allowances (Excluding TA)		(115,000)

**DEMANDS FOR GRANTS** 

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036101- A03	Operating Expenses		814,000
036101- A032	Communications		100,000
036101- A034	Occupancy Costs		404,000
036101- A038	Travel & Transportation		100,000
036101- A039	General		210,000
036101- A13	Repairs and Maintenance		60,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-II		3,281,000
(	QUETTA		
QA0758 ASSIS	TANT ATTORNEY GENERAL-III QUET	TA	
036101- A01	Employees Related Expenses		1,750,000
036101- A011	Pay	4	921,000
036101- A011-1	Pay of Officers	(2)	(710,000)
036101- A011-2	Pay of Other Staff	(2)	(211,000)
036101- A012	Allowances		829,000
036101- A012-1	Regular Allowances		(729,000)
036101- A012-2	Other Allowances (Excluding TA)		(100,000)
036101- A03	Operating Expenses		440,000
036101- A032	Communications		90,000
036101- A034	Occupancy Costs		55,000
036101- A038	Travel & Transportation		50,000
036101- A039	General		245,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		60,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		10,000
Total-	ASSISTANT ATTORNEY GENERAL-III		2,280,000
(	QUETTA		
QA0759 ASSIS	TANT ATTORNEY GENERAL-IV QUET	TA	
036101- A01	Employees Related Expenses		2,678,000
036101- A011	Pay	4	1,519,000

## **DEMANDS FOR GRANTS**

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036101- A03 036101- A032 036101- A034	Operating Expenses  Communications  Occupancy Costs		<b>420,000</b> 95,000 55,000
036101- A038 036101- A039	Travel & Transportation General		60,000 210,000
036101- A13	Repairs and Maintenance		90,000
036101- A131	Machinery and Equipment		30,000
036101- A132	Furniture and Fixture		30,000
036101- A137	Computer Equipment		30,000
Total-	ASSISTANT ATTORNEY GEN	ERAL-IV	3,188,000
1	QUETTA		
QA0767 ADDIT	ONAL ATTORNEY GENERAL	FOR PAKISTAN QAETTA	
036101- A01	Employees Related Expense	es	3,108,000
036101- A011	Pay	8	1,710,000
036101- A011-1	Pay of Officers	(3)	(1,480,000)
036101- A011-2	Pay of Other Staff	(5)	(230,000)
036101- A012	Allowances		1,398,000
036101- A012-1	Regular Allowances		(1,308,000)
036101- A012-2	Other Allowances (Excluding	TA)	(90,000)
036101- A03	Operating Expenses		430,000
036101- A032	Communications		60,000
036101- A038	Travel & Transportation		200,000
036101- A039	General		170,000
036101- A13	Repairs and Maintenance		30,000
036101- A131	Machinery and Equipment		20,000
036101- A137	Computer Equipment		10,000
Tetal	ADDITIONAL ATTORNEY GEN	NERAL FOR	3,568,000

DEMANDS FOR GRANTS

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036101	Total-	Secretariat/Administration	29,436,000
0361	Total-	Administration	29,436,000
036	Total-	Administration Of Public Order	29,436,000
03	Total-	Public Order And Safety Affairs	110,559,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	119,451,000
	(Voted)		119,451,000

**DEMANDS FOR GRANTS** 

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Public Order And Safety Affairs:  Administration Of Public Order:  Administration:  Secretariat/Administration :  GL0349 DEPUTY ATTORNEY GENERAL-I GILGIT					
036101- A01	Employees Related Expenses	4,565,000			
036101- A011	Pay 4	2,924,000			
036101- A011-1	Pay of Officers (2)	(2,648,000)			
036101- A011-2	Pay of Other Staff (2)	(276,000)			
036101- A012	Allowances	1,641,000			
036101- A012-1	Regular Allowances	(1,561,000)			
036101- A012-2	Other Allowances (Excluding TA)	(80,000)			
036101- A03	Operating Expenses	670,000			
036101- A032	Communications	110,000			
036101- A033	Utilities	200,000			
036101- A038	Travel & Transportation	140,000			
036101- A039	General	220,000			
036101- A13	Repairs and Maintenance	70,000			
036101- A131	Machinery and Equipment	20,000			
036101- A132	Furniture and Fixture	20,000			
036101- A137	Computer Equipment	30,000			
Total- DEPUTY ATTORNEY GENERAL-I GILGIT 5,305,000					
036101	Total- Secretariat/Administration	5,305,000			
0361	Total- Administration	5,305,000			
036	Total- Administration Of Public Order _	5,305,000			
03	Total- Public Order And Safety Affairs _	5,305,000			
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	5,305,000			
(	Voted)	5,305,000			

### NO. 063.- FC21M12 LAW AND JUSTICE DIVISION

(Voted)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

5,225,000,000

### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

036 Admi 0361 Admi 036101 Secre	inistratio inistratio etariat/A	And Safety Affairs: on Of Public Order: on: dministration : JSTICE CONTRIBUTION ISLAMAI	BAD
036101- A03	Ope	rating Expenses	18,406,000
036101- A039	Gen	eral	18,406,000
Total-	LAW	AND JUSTICE CONTRIBUTION	18,406,000
	ISLAN	MABAD	
036101	Total-	Secretariat/Administration	18,406,000
0361	Total-	Administration	18,406,000
036	Total-	Administration Of Public Order	18,406,000
03	Total-	Public Order And Safety Affairs	18,406,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	18,406,000
	(Voted)	)	18,406,000
	TOTAL	DEMAND	5,522,000,000
	(Charg	ed)	297,000,000

### NO. 064.- FEDERAL JUDICAL ACADEMY

### **DEMANDS FOR GRANTS**

### DEMAND NO. 064 (FC21J20) FEDERAL JUDICAL ACADEMY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL JUDICAL ACADEMY**.

Voted Rs. 210,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget Estimate
		Rs
	FUNCTIONAL CLASSIFICATION	
036	Administration Of Public Order	210,000,000
	Total	210,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	160,000,000
A011	Pay	35,000,000
A011-	1 Pay of Officers	(22,000,000)
A011-	2 Pay of Other Staff	(13,000,000)
A012	Allowances	125,000,000
A012-	1 Regular Allowances	(106,340,000)
A012-	2 Other Allowances (Excluding TA)	(18,660,000)
A03	Operating Expenses	50,000,000
	Total	210,000,000

### NO. 064.- FC21J20 FEDERAL JUDICAL ACADEMY

### **DEMANDS FOR GRANTS**

### III. - DETAILS are as follows :-

No of Posts 2021-2022 2021-22 Budget **Estimate** Rs

93				ACCOUNTANT GE	IERAL PAKISTAN REVENUES
361	03	Public	Order	And Safety Affairs:	
036101 Secretariat/Administration :           IB9056 FEDERAL JUDICIAL ACADEMY ISLAMABAD           036101- A011         Employees Related Expenses         160,000,000           036101- A011         Pay         35,000,000           036101- A011-1         Pay of Other Staff         (22,000,000)           036101- A011-2         Pay of Other Staff         (13,000,000)           036101- A012-1         Regular Allowances         (106,340,000)           036101- A012-2         Other Allowances (Excluding TA)         (18,660,000)           036101- A03         Operating Expenses         50,000,000           036101- A039         General         50,000,000           036101- A039         General         210,000,000           036101- A039         General         210,000,000           036101- A039         General         210,000,000           036101- A039         General         210,000,000           036101- A039         Total- Administration         210,000,000           036101- A039         Total- Administration         210,000,000           036101- A04         Administration         210,000,000           036101- A059         Total- Administration         210,000,000           036101- A079         Administration <t< th=""><th>036</th><th>Admi</th><th>nistratio</th><th>on Of Public Order:</th><th></th></t<>	036	Admi	nistratio	on Of Public Order:	
IB9056 FEDERAL JUDICIAL ACADEMY ISLAMABAD           036101- A011 Pay         Employees Related Expenses         160,000,000           036101- A011-1 Pay of Officers         35,000,000           036101- A011-2 Pay of Officers         (22,000,000)           036101- A011-2 Pay of Other Staff         (13,000,000)           036101- A012-1 Regular Allowances         (106,340,000)           036101- A012-2 Other Allowances (Excluding TA)         (18,660,000)           036101- A032-2 Other Allowances (Excluding TA)         (18,660,000)           036101- A039 General         50,000,000           Total- FEDERAL JUDICIAL ACADEMY ISLAMABAD         210,000,000           036101 Total- Secretariat/Administration         210,000,000           036101 Total- Administration         210,000,000           036101 Total- Administration Of Public Order         210,000,000           036101 Total- Administration Administration         210,000,000           036101 Total- Administration Administration         210,000,000           036101 Total- Administration Administration Administration         210,000,000           036101 Total- Administration	0361	Admi	nistratio	on:	
036101- A01         Employees Related Expenses         160,000,000           036101- A011         Pay         35,000,000           036101- A011-1         Pay of Officers         (22,000,000)           036101- A011-2         Pay of Other Staff         (13,000,000)           036101- A012-1         Allowances         125,000,000           036101- A012-1         Regular Allowances (Excluding TA)         (18,660,000)           036101- A012-2         Other Allowances (Excluding TA)         (18,660,000)           036101- A039         General         50,000,000           036101- A039         General         50,000,000           036101         Total-         Secretariat/Administration         210,000,000           036101         Total-         Administration of Public Order         210,000,000           036         Total-         Administration of Public Order         210,000,000           03         Total-         Public Order And Safety Affairs         210,000,000           Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         210,000,000	03610	1 Secre	tariat/A	Administration:	
036101- A011	IB905	6 FEDE	RAL JU	DICIAL ACADEMY ISLAMABAD	
036101- A011-1       Pay of Officers       (22,000,000)         036101- A011-2       Pay of Other Staff       (13,000,000)         036101- A012       Allowances       125,000,000         036101- A012-1       Regular Allowances       (106,340,000)         036101- A012-2       Other Allowances (Excluding TA)       (18,660,000)         036101- A03       Operating Expenses       50,000,000         036101- A039       General       50,000,000         Total- FEDERAL JUDICIAL ACADEMY ISLAMABAD       210,000,000         036101       Total- Secretariat/Administration       210,000,000         0361       Total- Administration of Public Order       210,000,000         036       Total- Administration of Public Order       210,000,000         Total- Public Order And Safety Affairs       210,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       210,000,000	03610	)1- A01	Emp	oloyees Related Expenses	160,000,000
036101- A011-2       Pay of Other Staff       (13,000,000)         036101- A012       Allowances       125,000,000         036101- A012-1       Regular Allowances       (106,340,000)         036101- A012-2       Other Allowances (Excluding TA)       (18,660,000)         036101- A03       Operating Expenses       50,000,000         036101- A039       General       50,000,000         Total- FEDERAL JUDICIAL ACADEMY ISLAMABAD       210,000,000         036101       Total- Secretariat/Administration       210,000,000         0361       Total- Administration       210,000,000         036       Total- Administration Of Public Order       210,000,000         03       Total- Public Order And Safety Affairs       210,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       210,000,000	03610	)1- A011	Pay		35,000,000
036101- A012       Allowances       125,000,000         036101- A012-1       Regular Allowances       (106,340,000)         036101- A012-2       Other Allowances (Excluding TA)       (18,660,000)         036101- A03       Operating Expenses       50,000,000         036101- A039       General       50,000,000         Total- FEDERAL JUDICIAL ACADEMY ISLAMABAD       210,000,000         036101       Total- Secretariat/Administration       210,000,000         0361       Total- Administration Of Public Order       210,000,000         036       Total- Administration Of Public Order       210,000,000         03       Total- Public Order And Safety Affairs       210,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       210,000,000	03610	)1- A011-	·1 Pay	of Officers	(22,000,000)
036101- A012-1       Regular Allowances       (106,340,000)         036101- A012-2       Other Allowances (Excluding TA)       (18,660,000)         036101- A03       Operating Expenses       50,000,000         036101- A039       General       50,000,000         Total- FEDERAL JUDICIAL ACADEMY ISLAMABAD       210,000,000         036101       Total- Secretariat/Administration       210,000,000         0361       Total- Administration       210,000,000         036       Total- Administration Of Public Order       210,000,000         03       Total- Public Order And Safety Affairs       210,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       210,000,000	03610	)1- A011-	2 Pay	of Other Staff	(13,000,000)
036101- A012-2       Other Allowances (Excluding TA)       (18,660,000)         036101- A03       Operating Expenses       50,000,000         036101- A039       General       50,000,000         Total- FEDERAL JUDICIAL ACADEMY ISLAMABAD       210,000,000         036101       Total- Secretariat/Administration       210,000,000         0361       Total- Administration       210,000,000         036       Total- Administration Of Public Order       210,000,000         03       Total- Public Order And Safety Affairs       210,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       210,000,000	03610	)1- A012	Allov	wances	125,000,000
036101- A03         Operating Expenses         50,000,000           036101- A039         General         50,000,000           Total- Total- Secretariat/Administration         FEDERAL JUDICIAL ACADEMY JUDICIAL ACADE	03610	)1- A012-	·1 Reg	ular Allowances	(106,340,000)
O36101- A039         General         50,000,000           Total-         FEDERAL JUDICIAL ACADEMY ISLAMABAD         210,000,000           036101         Total-         Secretariat/Administration         210,000,000           0361         Total-         Administration         210,000,000           036         Total-         Administration Of Public Order         210,000,000           03         Total-         Public Order And Safety Affairs         210,000,000           Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         210,000,000	03610	)1- A012-	2 Othe	er Allowances (Excluding TA)	(18,660,000)
Total- ISLAMABAD         FEDERAL JUDICIAL ACADEMY ISLAMABAD         210,000,000           036101         Total- Secretariat/Administration         210,000,000           0361         Total- Administration         210,000,000           036         Total- Administration Of Public Order         210,000,000           03         Total- Public Order And Safety Affairs         210,000,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         210,000,000	03610	)1- A03	Ope	erating Expenses	50,000,000
SLAMABAD	03610	)1- A039	Gen	eral	50,000,000
036101         Total- Secretariat/Administration         210,000,000           0361         Total- Administration         210,000,000           036         Total- Administration Of Public Order         210,000,000           03         Total- Public Order And Safety Affairs         210,000,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         210,000,000		Total-			210,000,000
0361         Total- Administration         210,000,000           036         Total- Administration Of Public Order         210,000,000           03         Total- Public Order And Safety Affairs         210,000,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         210,000,000			ISLAN	MABAD	
036         Total-         Administration Of Public Order         210,000,000           03         Total-         Public Order And Safety Affairs         210,000,000           Total-         ACCOUNTANT GENERAL         210,000,000           PAKISTAN REVENUES         210,000,000		036101	Total-	Secretariat/Administration	210,000,000
Total- Public Order And Safety Affairs 210,000,000  Total- ACCOUNTANT GENERAL 210,000,000 PAKISTAN REVENUES		0361	Total-	Administration	210,000,000
Total- ACCOUNTANT GENERAL 210,000,000 PAKISTAN REVENUES		036	Total-	Administration Of Public Order	210,000,000
PAKISTAN REVENUES		03	Total-	Public Order And Safety Affairs	210,000,000
TOTAL - DEMAND 210,000,000			Total-		210,000,000
			TOTAL	L - DEMAND	210,000,000

### NO. 065.- FEDERAL SHARIAT COURT

### **DEMANDS FOR GRANTS**

### DEMAND NO. 065 (FC21F22) FEDERAL SHARIAT COURT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL SHARIAT COURT.** 

Voted Rs. 494,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget
		Estimate
		Rs
	FUNCTIONAL CLASSIFICATION	
031	Law Courts	494,000,000
	Total	494,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	422,289,000
A011	Pay	158,949,000
A011-1	Pay of Officers	(107,568,000)
A011-2	2 Pay of Other Staff	(51,381,000)
A012	Allowances	263,340,000
A012-1	Regular Allowances	(229,340,000)
A012-2	2 Other Allowances (Excluding TA)	(34,000,000)
A03	Operating Expenses	54,645,000
A04	Employees Retirement Benefits	7,000,000
A09	Physical Assets	3,300,000
A13	Repairs and Maintenance	6,766,000
	Total	494,000,000

### NO. 065.- FC21F22 FEDERAL SHARIAT COURT

### **DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts 2021-22

Budget

2021-2022

			2021-22	Estimate Rs
		ACCOUNT	TANT GENERAL PAKISTAN REVENUES	1/2
03 Pub	olic Orde	r And Safety Affairs:		
	v Courts:			
	v Courts:			
031101 Cou		ce: IARIAT COURT ISLAMA	RAD	
031101- A01		ployees Related Expens		422,289,000
031101- A01			275	158,949,000
031101- A01	,		(65)	(107,568,000)
	•	of Other Staff	(210)	(51,381,000)
031101- A01	•	wances	(= . 0)	263,340,000
		gular Allowances		(229,340,000)
		er Allowances (Excluding	TA)	(34,000,000)
031101- A03		erating Expenses	,	54,645,000
031101- A03	-	nmunications		3,550,000
031101- A03	33 Utili	ties		12,070,000
031101- A03	34 Occ	cupancy Costs		24,200,000
031101- A03	38 Tra	vel & Transportation		9,950,000
031101- A03	39 Ger	neral		4,875,000
031101- A04	4 Em	ployees Retirement Ben	efits	7,000,000
031101- A04	11 Per	nsion		7,000,000
031101- A09	9 Phy	sical Assets		3,300,000
031101- A09	2 Cor	nputer Equipment		1,200,000
031101- A09	96 Pur	chase of Plant and Machi	nery	1,500,000
031101- A09	97 Pur	chase of Furniture and Fix	xture	600,000
031101- A13	3 Rep	pairs and Maintenance		6,766,000
031101- A13	30 Tra	nsport		1,600,000
031101- A13	31 Mad	chinery and Equipment		650,000
031101- A13	32 Fur	niture and Fixture		446,000
031101- A13	33 Buil	dings and Structure		4,000,000
031101- A13	37 Cor	mputer Equipment		70,000
Tota	il- FEDE	RAL SHARIAT COURT		494,000,000
02440		MABAD		404 000 000
03110		Courts/Justice		494,000,000
0311		<ul><li>Law Courts</li><li>Law Courts</li></ul>		494,000,000
031 03		<ul><li>Law Couπs</li><li>Public Order And Safet</li></ul>		494,000,000 494,000,000
US		ACCOUNTANT GENER	•	494,000,000
	i Oldi-	PAKISTAN REVENUE		424,000,000
	TOTA	L - DEMAND		494,000,000

### NO. 066.- COUNCIL OF ISLAMIC IDEOLOGY

### **DEMANDS FOR GRANTS**

### DEMAND NO. 066 (FC21A15) COUNCIL OF ISLAMIC IDEOLOGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COUNCIL OF ISLAMIC IDEOLOGY.** 

Voted Rs. 140,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	140,000,000
	Affairs, External Affairs	
	Total	140,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	120,710,000
A011	Pay	73,695,000
A011-1	Pay of Officers	(54,721,000)
A011-2	Pay of Other Staff	(18,974,000)
A012	Allowances	47,015,000
A012-1	Regular Allowances	(41,015,000)
A012-2	2 Other Allowances (Excluding TA)	(6,000,000)
A02	Project Pre-Investment Analysis	50,000
A03	Operating Expenses	15,340,000
A04	<b>Employees Retirement Benefits</b>	1,700,000
A09	Physical Assets	700,000
A13	Repairs and Maintenance	1,500,000
	Total	140,000,000

### NO. 066.- FC21A15 COUNCIL OF ISLAMIC IDEOLOGY

### **DEMANDS FOR GRANTS**

### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

		GENERAL PAKISTAN REVENUES	
	al Public Service:	and Figure Affaire. Fortune at Affaire	
	ive & Legislative Organs,Financial	and Fiscal Affairs, External Affairs:	
-	ive and Legislative Organs: nentary/Legislative Affairs:		
	IL OF ISLAMIC IDEOLOGY		
011101- A01	Employees Related Expenses		120,710,000
011101- A011	Pay	135	73,695,000
011101- A011-1	Pay of Officers	(53)	(54,721,000)
011101- A011-2	Pay of Other Staff	(82)	(18,974,000)
011101- A012	Allowances		47,015,000
011101- A012-1	Regular Allowances		(41,015,000)
011101- A012-2	Other Allowances (Excluding TA)		(6,000,000)
011101- A02	Project Pre-Investment Analysis		50,000
011101- A022	Research Survey & Exploratory Ope	er	50,000
011101- A03	Operating Expenses		15,340,000
011101- A032	Communications		1,595,000
011101- A033	Utilities		2,000,000
011101- A034	Occupancy Costs		4,020,000
011101- A038	Travel & Transportation		4,305,000
011101- A039	General		3,420,000
011101- A04	<b>Employees Retirement Benefits</b>		1,700,000
011101- A041	Pension		1,700,000
011101- A09	Physical Assets		700,000
011101- A092	Computer Equipment		250,000
011101- A096	Purchase of Plant and Machinery		250,000
011101- A097	Purchase of Furniture and Fixture		200,000
011101- A13	Repairs and Maintenance		1,500,000
011101- A130	Transport		600,000
011101- A131	Machinery and Equipment		200,000
011101- A132	Furniture and Fixture		50,000
011101- A133	Buildings and Structure		500,000
011101- A137	Computer Equipment		150,000

### NO. 066.- FC21A15 COUNCIL OF ISLAMIC IDEOLOGY

No of Posts 2021-22

## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

## Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

-	
COUNCIL OF ISLAMIC IDEOLOGY	140,000,000
Fotal- Parliamentary/Legislative Affairs	140,000,000
Total- Executive and Legislative Organs	140,000,000
Total- Executive & Legislative	140,000,000
Organs, Financial and Fiscal Affairs,	
External Affairs	
Total- General Public Service	140,000,000
otal- ACCOUNTANT GENERAL	140,000,000
PAKISTAN REVENUES	
OTAL - DEMAND	140,000,000
	Total- Parliamentary/Legislative Affairs Total- Executive and Legislative Organs Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs Total- General Public Service Otal- ACCOUNTANT GENERAL PAKISTAN REVENUES

### **DEMANDS FOR GRANTS**

### DEMAND NO. 067 ( FC21N13 ) NATIONAL ACCOUNTABILITY BUREAU

NATIONAL ACCOUNTABILITY BUNEAU

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL ACCOUNTABILITY BUREAU.** 

Voted Rs. 5,137,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	5,137,000,000
	Affairs, External Affairs	
	Total	5,137,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	3,451,962,000
A011	Pay	818,552,000
A011-	Pay of Officers	(543,558,000)
A011-2	2 Pay of Other Staff	(274,994,000)
A012	Allowances	2,633,410,000
A012-	1 Regular Allowances	(2,408,284,000)
A012-2	2 Other Allowances (Excluding TA)	(225,126,000)
A03	Operating Expenses	1,570,201,000
A04	Employees Retirement Benefits	16,127,000
A05	Grants, Subsidies and Write off Loans	7,800,000
A09	Physical Assets	41,385,000
A13	Repairs and Maintenance	49,525,000
	Total	5,137,000,000

### **DEMANDS FOR GRANTS**

### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

0.4	O I	Destruit -	O
01	General	Plinic	Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011120 Others :

### ID6804 NATIONAL ACCOUNTABILITY BUREAU, (HQ), ISLAMABAD

011120- A01	<b>Employees Related Expenses</b>	S	807,900,000
011120- A011	Pay	532	210,041,000
011120- A011-1	Pay of Officers	(158)	(138,316,000)
011120- A011-2	Pay of Other Staff	(374)	(71,725,000)
011120- A012	Allowances		597,859,000
011120- A012-1	Regular Allowances		(532,359,000)
011120- A012-2	Other Allowances (Excluding Ta	A)	(65,500,000)
011120- A03	Operating Expenses		963,395,000
011120- A031	Fees		50,000,000
011120- A032	Communications		17,050,000
011120- A033	Utilities		71,600,000
011120- A034	Occupancy Costs		2,615,000
011120- A038	Travel & Transportation		60,093,000
011120- A039	General		762,037,000
011120- A04	<b>Employees Retirement Benef</b>	its	9,000,000
011120- A041	Pension		9,000,000
011120- A05	Grants, Subsidies and Write	off Loans	5,000,000
011120- A052	Grants Domestic		5,000,000
011120- A09	Physical Assets		15,100,000
011120- A092	Computer Equipment		11,000,000
011120- A096	Purchase of Plant and Machine	ery	3,500,000
011120- A097	Purchase of Furniture and Fixtu	ıre	600,000
011120- A13	Repairs and Maintenance		14,350,000
011120- A130	Transport		10,000,000
011120- A131	Machinery and Equipment		1,500,000
011120- A132	Furniture and Fixture		350,000
011120- A133	Buildings and Structure		1,400,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

011120- A137	Computer Equipment		1,100,000
Total- NATIONAL ACCOUNTABILITY BUREAU,		1,814,745,000	
(H	IQ), ISLAMABAD		
ID6805 NATIONA	L ACCOUNTABILITY B	UREAU, RAWALPINDI	
011120- A01	Employees Related Ex	penses	464,776,000
011120- A011	Pay	315	105,089,000
011120- A011-1	Pay of Officers	(146)	(75,729,000)
011120- A011-2	Pay of Other Staff	(169)	(29,360,000)
011120- A012	Allowances		359,687,000
011120- A012-1	Regular Allowances		(330,199,000)
011120- A012-2	Other Allowances (Exclu	ding TA)	(29,488,000)
011120- A03	Operating Expenses		91,618,000
011120- A032	Communications		3,805,000
011120- A033	Utilities		7,560,000
011120- A034	Occupancy Costs		2,213,000
011120- A038	Travel & Transportation		16,535,000
011120- A039	General		61,505,000
011120- A04 Employees Retirement Benefits		1,050,000	
011120- A041 Pension		1,050,000	
011120- A09 Physical Assets			3,450,000
011120- A092 Computer Equipment			1,950,000
011120- A096 Purchase of Plant and Machinery		lachinery	800,000
011120- A097 Purchase of Furniture and Fixture			700,000
011120- A13	Repairs and Maintenar	се	2,605,000
011120- A130	Transport		1,600,000
011120- A131	Machinery and Equipme	nt	460,000
011120- A132	Furniture and Fixture		170,000
011120- A137	Computer Equipment		375,000
Total- N	ATIONAL ACCOUNTAE	BILITY BUREAU,	563,499,000
R	AWALPINDI		
011120 To	otal- Others		2,378,244,000
0111 To	otal- Executive and Leg	islative Organs	2,378,244,000
011 To	otal- Executive & Legis Organs,Financial a External Affairs		2,378,244,000
01 To	otal- General Public Se	vice	2,378,244,000
	otal- ACCOUNTANT GI PAKISTAN REVE	ENERAL	2,378,244,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

^4	0	Destruction	0!
01	Generai	Public	Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011120 Others:

LO1050 NATIONAL ACCOUNTABILITY BUREAU, (PUNJAB), LAHORE

011120- A01	<b>Employees Related Expense</b>	es	542,682,000
011120- A011	Pay	366	126,193,000
011120- A011-1	Pay of Officers	(159)	(85,421,000)
011120- A011-2	Pay of Other Staff	(207)	(40,772,000)
011120- A012	Allowances		416,489,000
011120- A012-1	Regular Allowances		(387,988,000)
011120- A012-2	Other Allowances (Excluding 1	ГА)	(28,501,000)
011120- A03	Operating Expenses		117,741,000
011120- A032	Communications		4,575,000
011120- A033	Utilities		25,600,000
011120- A034	Occupancy Costs		756,000
011120- A038	Travel & Transportation		21,300,000
011120- A039	General		65,510,000
011120- A04	<b>Employees Retirement Bene</b>	efits	3,255,000
011120- A041	Pension		3,255,000
011120- A05	<b>Grants, Subsidies and Write</b>	off Loans	2,600,000
011120- A052	Grants Domestic		2,600,000
011120- A09	Physical Assets		6,600,000
011120- A092	Computer Equipment		2,900,000
011120- A096	Purchase of Plant and Machine	ery	1,500,000
011120- A097	Purchase of Furniture and Fixt	ure	1,200,000
011120- A098	Purchase of Other Assets		1,000,000
011120- A13	Repairs and Maintenance		6,950,000
011120- A130	Transport		3,000,000
011120- A131	Machinery and Equipment		1,500,000
011120- A132	Furniture and Fixture		500,000
011120- A133	Buildings and Structure		1,200,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

011120- A137	Com	nputer Equipment		750,000
Total-		ONAL ACCOUNTABIL JAB), LAHORE	ITY BUREAU,	679,828,000
MN0285 NATI	-	ACCOUNTABILITY BU	JREAU, MULTAN	
011120- A01	Emp	oloyees Related Expe	nses	200,737,000
011120- A011	Pay		159	44,143,000
011120- A011	-1 Pay	of Officers	(70)	(28,801,000)
011120- A011	-2 Pay	of Other Staff	(89)	(15,342,000)
011120- A012	Allov	wances		156,594,000
011120- A012	-1 Reg	ular Allowances		(146,342,000)
011120- A012	-2 Othe	er Allowances (Excludi	ng TA)	(10,252,000)
011120- A03	Ope	rating Expenses		59,090,000
011120- A032	Com	nmunications		2,800,000
011120- A033	Utilit	ties		4,875,000
011120- A034	Occ	upancy Costs		10,250,000
011120- A038	Trav	el & Transportation		7,415,000
011120- A039	Gen	eral		33,750,000
011120- A09	Phy	sical Assets		2,350,000
011120- A092	Com	nputer Equipment		650,000
011120- A096	Purc	chase of Plant and Mad	chinery	850,000
011120- A097	Purc	chase of Furniture and	Fixture	850,000
011120- A13	Rep	airs and Maintenance	•	1,420,000
011120- A130	Tran	nsport		1,000,000
011120- A131	Mac	hinery and Equipment		175,000
011120- A132	Furn	niture and Fixture		150,000
011120- A137	Com	nputer Equipment		95,000
Total-	NATIC MULT	ONAL ACCOUNTABIL	ITY BUREAU,	263,597,000
011120	Total-	Others		943,425,000
0111	Total-	Executive and Legisl	ative Organs	943,425,000
011	Total-	Executive & Legislati Organs, Financial and External Affairs	ve	943,425,000
01	Total-	General Public Servi	ce	943,425,000
	Total-	ACCOUNTANT GEN PAKISTAN REVENU SUB-OFFICE, LAHO	IES	943,425,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

Rs

01 General Public Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011120 Others :

PR0988 NATIONAL ACCOUNTABILITY BUREAU, (KPK) PESHAWAR

011120- A01	Empl	oyees Related Expenses	409,370,000
011120- A011	Pay	30	7 98,790,000
011120- A011-1	Pay o	of Officers (128	(62,538,000)
011120- A011-2	Pay o	of Other Staff (179	(36,252,000)
011120- A012	Allow	ances	310,580,000
011120- A012-1	Regul	lar Allowances	(283,480,000)
011120- A012-2	Other	Allowances (Excluding TA)	(27,100,000)
011120- A03	Opera	ating Expenses	70,755,000
011120- A032	Comn	munications	2,250,000
011120- A033	Utilitie	es	11,200,000
011120- A034	Occup	pancy Costs	500,000
011120- A038	Trave	el & Transportation	14,550,000
011120- A039	Gene	ral	42,255,000
011120- A04	Empl	oyees Retirement Benefits	1,200,000
011120- A041	Pensi	ion	1,200,000
011120- A09	Physi	ical Assets	3,250,000
011120- A092	Comp	outer Equipment	1,650,000
011120- A096	Purch	nase of Plant and Machinery	800,000
011120- A097	Purch	nase of Furniture and Fixture	800,000
011120- A13	Repa	irs and Maintenance	5,300,000
011120- A130	Trans	sport	2,800,000
011120- A131	Mach	inery and Equipment	400,000
011120- A132	Furnit	ture and Fixture	300,000
011120- A133	Buildi	ings and Structure	1,600,000
011120- A137	Comp	outer Equipment	200,000
		NAL ACCOUNTABILITY BUREAU PESHAWAR	489,875,000
011120	Total-	Others	489,875,000
0111	Total-	Executive and Legislative Organs	489,875,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs External Affairs	489,875,000
01	Total-	General Public Service	489,875,000
ר		ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	489,875,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	Canaral	Dublic	Service:
VΙ	General	Public	Service.

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011120 Others:

KA1187 NATIONAL ACCOUNTABILITY BUREAU, (SINDH) KARACHI

011120- A01	Employees Related Expenses		458,310,000
011120- A011	Pay 3	352	105,609,000
011120- A011-1	Pay of Officers (15	55)	(71,728,000)
011120- A011-2	Pay of Other Staff (19	97)	(33,881,000)
011120- A012	Allowances		352,701,000
011120- A012-1	Regular Allowances		(324,026,000)
011120- A012-2	Other Allowances (Excluding TA)		(28,675,000)
011120- A03	Operating Expenses		130,012,000
011120- A031	Fees		50,000
011120- A032	Communications		4,250,000
011120- A033	Utilities		8,090,000
011120- A034	Occupancy Costs		33,950,000
011120- A038	Travel & Transportation		24,075,000
011120- A039	General		59,597,000
011120- A04	<b>Employees Retirement Benefits</b>		1,622,000
011120- A041	Pension		1,622,000
011120- A09	Physical Assets		3,685,000
011120- A092	Computer Equipment		1,750,000
011120- A096	Purchase of Plant and Machinery		935,000
011120- A097	Purchase of Furniture and Fixture		1,000,000
011120- A13	Repairs and Maintenance		7,750,000
011120- A130	Transport		2,500,000
011120- A131	Machinery and Equipment		750,000
011120- A132	Furniture and Fixture		350,000
011120- A133	Buildings and Structure		3,000,000
011120- A137	Computer Equipment		1,150,000
	NATIONAL ACCOUNTABILITY BUREA (SINDH) KARACHI	U, 	601,379,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

### SK0164 NATIONAL ACCOUNTABILITY BUREAU, SUKKUR,

011120- A01	Emp	oloyees Related Ex	penses	213,494,000
011120- A011	Pay		141	47,317,000
011120- A011-1	1 Pay	of Officers	(57)	(31,537,000)
011120- A011-2	2 Pay	of Other Staff	(84)	(15,780,000)
011120- A012	Allow	vances		166,177,000
011120- A012-1	1 Regu	ular Allowances		(151,177,000)
011120- A012-2	2 Othe	er Allowances (Excl	uding TA)	(15,000,000)
011120- A03	Ope	rating Expenses		65,590,000
011120- A032	Com	munications		2,600,000
011120- A033	Utiliti	ies		2,500,000
011120- A034	Occu	upancy Costs		2,365,000
011120- A038	Trave	el & Transportation		23,950,000
011120- A039	Gene	eral		34,175,000
011120- A05	Gran	nts, Subsidies and	Write off Loans	200,000
011120- A052	Gran	nts Domestic		200,000
011120- A09	Phys	sical Assets		4,600,000
011120- A092	Com	puter Equipment		2,100,000
011120- A096	Purc	hase of Plant and N	Machinery	1,500,000
011120- A097	Purc	hase of Furniture a	nd Fixture	1,000,000
011120- A13	Repa	airs and Maintena	nce	3,750,000
011120- A130	Trans	sport		2,500,000
011120- A131	Mach	hinery and Equipme	ent	500,000
011120- A132	Furn	iture and Fixture		150,000
011120- A137	Com	puter Equipment	-	 600,000
Total-	NATIO SUKKI	ONAL ACCOUNTA UR,	BILITY BUREAU,	287,634,000
011120	Total-	Others		889,013,000
0111	Total-	Executive and Le	gislative Organs	889,013,000
011	Total-	Executive & Legis Organs, Financial External Affairs	slative and Fiscal Affairs,	889,013,000
01	Total-	General Public Se	ervice	889,013,000
	Total-	ACCOUNTANT G PAKISTAN REVE SUB-OFFICE, KA	NUES	889,013,000

SUB-OFFICE, QUETTA

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

011 Execu	ıtive &	•	•	scal Affairs, External Affairs:	
011120 Others		d Legislative Org	alis.		
		ACCOUNTABILITY	BUREAU, (BALO	CHISTAN), QUETTA	
011120- A01		oloyees Related E			322,602,000
011120- A011	Pay		265		74,422,000
011120- A011-	1 Pay	of Officers	(100)		(44,165,000)
011120- A011-	2 Pay	of Other Staff	(165)		(30,257,000)
011120- A012	Allo	wances			248,180,000
011120- A012-	1 Reg	ular Allowances			(230,980,000)
011120- A012-	2 Othe	er Allowances (Exc	luding TA)		(17,200,000)
011120- A03	Ope	erating Expenses			64,645,000
011120- A032	Com	nmunications			2,280,000
011120- A033	Utilit	ties			10,650,000
011120- A034	Occ	upancy Costs			200,000
011120- A038	038 Travel & Transportation 22,100				
011120- A039	Gen	eral			29,415,000
011120- A09	Phy	sical Assets			1,800,000
011120- A096	Purc	chase of Plant and	Machinery		1,000,000
011120- A097	Purc	chase of Furniture	and Fixture		800,000
011120- A13	Rep	airs and Maintena	ance		6,975,000
011120- A130	Tran	nsport			1,200,000
011120- A131	Mac	hinery and Equipm	nent		675,000
011120- A132	Furr	niture and Fixture			200,000
011120- A133	Build	dings and Structure	e		4,500,000
011120- A137	Com	nputer Equipment	-		400,000
Total-		DNAL ACCOUNTA DCHISTAN), QUE	ABILITY BUREAU, ITA		396,022,000
011120	Total-	Others	_		396,022,000
0111	Total-	Executive and Le	egislative Organs		396,022,000
011	Total-	J	slative I and Fiscal Affairs,		396,022,000
01	Total-	General Public S	ervice _		396,022,000
	Total-	ACCOUNTANT ( PAKISTAN REV			396,022,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

011 Exec 0111 Exec 011120 Othe	cutive & l cutive an ers :	lic Service: Legislative Organs, d Legislative Orgar	ns:	scal Affairs, External Affa	irs:
011120- A01		oloyees Related Exp			32,091,000
011120- A01	•		19		6,948,000
011120- A01	-		(10)		(5,323,000)
011120- A01	1-2 Pay	of Other Staff	(9)		(1,625,000)
011120- A01	2 Allov	wances			25,143,000
011120- A01	2-1 Reg	ular Allowances			(21,733,000)
011120- A01	2-2 Othe	er Allowances (Exclu	ding TA)		(3,410,000)
011120- A03	Ope	rating Expenses			7,355,000
011120- A03	2 Com	nmunications			220,000
011120- A03	3 Utilit	ties			1,090,000
011120- A03	4 Occi	upancy Costs			60,000
011120- A03	8 Trav	el & Transportation			1,490,000
011120- A03	9 Gen	eral			4,495,000
011120- A09	Phy	sical Assets			550,000
011120- A09	2 Com	nputer Equipment			250,000
011120- A09	6 Purc	chase of Plant and M	achinery		200,000
011120- A09	7 Purc	chase of Furniture an	d Fixture		100,000
011120- A13	Rep	airs and Maintenan	ce		425,000
011120- A13	0 Tran	nsport			300,000
011120- A13	1 Mac	hinery and Equipme	nt		40,000
011120- A13	2 Furn	niture and Fixture			30,000
011120- A13	7 Com	nputer Equipment	-		55,000
Total	- NATIC GILGI	ONAL ACCOUNTAB T	ILITY BUREAU		40,421,000
011120	) Total-	Others	_		40,421,000
0111	Total-	Executive and Leg	slative Organs		40,421,000
011	Total-	Executive & Legisla Organs, Financial a External Affairs			40,421,000
01	Total-	General Public Ser	vice		40,421,000
	Total-	ACCOUNTANT GE PAKISTAN REVEN SUB-OFFICE, GILO	IUES		40,421,000
	TOTAL	L - DEMAND	_		5,137,000,000

### NO. 068.- DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

### **DEMANDS FOR GRANTS**

### DEMAND NO. 068 (FC21D74)

### DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY.** 

Voted Rs. 645,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget Estimate Rs
FUI	NCTIONAL CLASSIFICATION	
031 Lav	v Courts	645,000,000
	Total	645,000,000
ОВ	JECT CLASSIFICATION	
A01 Em	ployees Related Expenses	570,010,000
A011 Pa	y	164,838,000
A011-1 Pay	of Officers	(77,901,000)
A011-2 Pay	of Other Staff	(86,937,000)
A012 Allo	owances	405,172,000
A012-1 Re	gular Allowances	(381,930,000)
A012-2 Oth	er Allowances (Excluding TA)	(23,242,000)
A03 Ope	erating Expenses	49,002,000
A04 Em	ployees Retirement Benefits	760,000
A05 Gra	nts, Subsidies and Write off Loans	280,000
A09 Phy	ysical Assets	16,958,000
A13 Rep	pairs and Maintenance	7,990,000
	Total	645,000,000

### NO. 068.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY DEMANDS FOR GRANTS

### III. - DETAILS are as follows :-

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

	ACCOUNTANT GE	ENERAL PAKISTAN REVENUES	
03 Public	Order And Safety Affairs:		
031 Law Co	ourts:		
0311 Law Co			
031101 COUR	R CIVIL JUDGE, EAST, ISLAMABAD.		
031101- A01	Employees Related Expenses		159,157,000
031101- A011	Pav	224	43,193,000
	Pay of Officers	(58)	(23,000,000)
	•	166)	(20,193,000)
031101- A012	Allowances	•	115,964,000
031101- A012-1	Regular Allowances		(111,316,000)
031101- A012-2	2 Other Allowances (Excluding TA)		(4,648,000)
031101- A03	Operating Expenses		13,950,000
031101- A032	Communications		2,018,000
031101- A033	Utilities		2,700,000
031101- A038	Travel & Transportation		5,482,000
031101- A039	General		3,750,000
031101- A05	Grants, Subsidies and Write off Loa	ans	230,000
031101- A052	Grants Domestic		230,000
031101- A09	Physical Assets		5,700,000
031101- A092	Computer Equipment		3,200,000
031101- A096	Purchase of Plant and Machinery		2,000,000
031101- A097	Purchase of Furniture and Fixture		500,000
031101- A13	Repairs and Maintenance		2,350,000
031101- A130	Transport		1,500,000
031101- A131	Machinery and Equipment		300,000
031101- A132	Furniture and Fixture		100,000
031101- A133	Buildings and Structure		200,000
031101- A137	Computer Equipment		200,000
031101- A138	General		50,000
	SENIOR CIVIL JUDGE, EAST,		181,387,000
	ISLAMABAD.		

## NO. 068.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

031101- A01	Employees Related E	xpenses	104,761,000
031101- A011	Pay	164	28,006,000
031101- A011-1	Pay of Officers	(51)	(9,281,000)
031101- A011-2	Pay of Other Staff	(113)	(18,725,000)
031101- A012	Allowances		76,755,000
031101- A012-1	Regular Allowances		(71,055,000)
031101- A012-2	Other Allowances (Exc	uding TA)	(5,700,000)
031101- A03	Operating Expenses		7,580,000
031101- A032	Communications		1,012,000
031101- A033	Utilities		1,960,000
031101- A034	Occupancy Costs		265,000
031101- A038	Travel & Transportation	1	2,345,000
031101- A039	General		1,998,000
031101- A04	Employees Retiremen	t Benefits	10,000
031101- A041	Pension		10,000
031101- A05	Grants, Subsidies and	Write off Loans	50,000
031101- A052	Grants Domestic		50,000
031101- A09	Physical Assets		3,568,000
031101- A092	Computer Equipment		200,000
031101- A095	Purchase of Transport		2,768,000
031101- A096	Purchase of Plant and	Machinery	500,000
031101- A097	Purchase of Furniture a	and Fixture	100,000
031101- A13	Repairs and Maintena	nce	1,052,000
031101- A130	Transport		600,000
031101- A131	Machinery and Equipm	ent	100,000
031101- A132	Furniture and Fixture		200,000
031101- A133	Buildings and Structure		100,000
031101- A137	Computer Equipment		52,000
	DISTRICT & SESSION . SLAMABAD.	UDGE, EAST,	117,021,000
ID6310 SENIOR	CIVIL JUDGE WEST IS	LAMABAD	

031101- A01 **Employees Related Expenses**  168,107,000

### NO. 068.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

031101- A011	Pay	236	50,570,000
031101- A011-1	·	(66)	(25,727,000)
	Pay of Other Staff	(170)	(24,843,000)
031101- A012	Allowances	(170)	117,537,000
031101- A012-1			(110,493,000)
031101- A012-2	9		(7,044,000)
031101- A03	Operating Expenses		16,042,000
031101- A032	Communications		1,700,000
031101- A033	Utilities		4,000,000
031101- A036	Motor Vehicles		50,000
031101- A038	Travel & Transportation		5,500,000
031101- A039	General		4,792,000
031101- A09	Physical Assets		2,050,000
031101- A092	Computer Equipment		550,000
031101- A096	Purchase of Plant and Machinery		1,000,000
031101- A097	Purchase of Furniture and Fixture		500,000
031101- A13	Repairs and Maintenance		2,908,000
031101- A130	Transport		1,858,000
031101- A131	Machinery and Equipment		400,000
031101- A132	Furniture and Fixture		50,000
031101- A133	Buildings and Structure		500,000
031101- A137	Computer Equipment		100,000
	SENIOR CIVIL JUDGE WEST		189,107,000
	SLAMABAD		
	T & SESSION JUDGE WEST ISLA	MABAD	125 005 000
031101- A01	Employees Related Expenses	174	137,985,000
031101- A011	Pay	174	43,069,000
031101- A011-1	·	(52)	(19,893,000)
031101- A011-2 031101- A012	Pay of Other Staff Allowances	(122)	(23,176,000)
031101- A012 031101- A012-1			94,916,000 (89,066,000)
	Other Allowances (Excluding TA)		(5,850,000)
031101- A012-2	Operating Expenses		11,430,000
001101- A00	Operating Expenses		11,430,000

### NO. 068.- FC21D74 DISTRICT JUDICIARY, ISLAMABAD CAPITAL TERRITORY

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

031101- A032	Communications	1,030,000
031101- A033	Utilities	2,600,000
031101- A034	Occupancy Costs	150,000
031101- A036	Motor Vehicles	250,000
031101- A038	Travel & Transportation	4,900,000
031101- A039	General	2,500,000
031101- A04	Employees Retirement Benefits	750,000
031101- A041	Pension	750,000
031101- A09	Physical Assets	5,640,000
031101- A092	Computer Equipment	400,000
031101- A095	Purchase of Transport	4,900,000
031101- A096	Purchase of Plant and Machinery	200,000
031101- A097	Purchase of Furniture and Fixture	140,000
031101- A13	Repairs and Maintenance	1,680,000
031101- A130	Transport	1,000,000
031101- A131	Machinery and Equipment	300,000
031101- A132	Furniture and Fixture	50,000
031101- A133	Buildings and Structure	150,000
031101- A137	Computer Equipment	110,000
031101- A138	General	70,000
Total-	DISTRICT & SESSION JUDGE WEST ISLAMABAD	157,485,000
031101	Total- COURT/JUSTICE	645,000,000
0311	Total- Law Courts	645,000,000
031	Total- Law Courts	645,000,000
03	Total- Public Order And Safety Affairs	645,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	645,000,000
	TOTAL - DEMAND	645,000,000

## 1807

## SECTION XXI

### MINISTRY OF MARITIME AFFAIRS

\*\*\*\*\*\*

			2021-2022
			Budget
			Estimate
		(Rupe	es in Thousand)
Demand prese	nted on behalf of the		
Ministry of Mar	itime Affairs.		
Current Expen	diture on Revenue Account.		
69	Maritime Affairs Division		1,190,000
		Total :	1,190,000

### NO. 069.- MARITIME AFFAIRS DIVISION

### **DEMANDS FOR GRANTS**

### DEMAND NO. 069 ( FC21M27 ) MARITIME AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **MARITIME AFFAIRS DIVISION**.

Voted Rs. 1,190,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf MARITIME$  AFFAIRS .

	2021-2022
	Budget
	Estimate Rs
FUNCTIONAL CLASSIFICATION	N3
019 General Public Service Not Elsewhere Defined	160,000,000
042 Agriculture,Food,Irrigation,Forestry and Fishing	216,000,000
045 Construction and Transport	521,000,000
046 Communications	293,000,000
Total	1,190,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	755,729,000
A011 Pay	369,909,000
A011-1 Pay of Officers	(177,302,000)
A011-2 Pay of Other Staff	(192,607,000)
A012 Allowances	385,820,000
A012-1 Regular Allowances	(325,821,000)
A012-2 Other Allowances (Excluding TA)	(59,999,000)
A03 Operating Expenses	390,342,000
A04 Employees Retirement Benefits	11,360,000
A05 Grants, Subsidies and Write off Loans	5,057,000
A09 Physical Assets	14,900,000
A13 Repairs and Maintenance	12,612,000
Total	1,190,000,000

### **DEMANDS FOR GRANTS**

### III. - DETAILS are as follows :-

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES

	ACCOUNTANT GENE	RAL PAKISTAN REVENUES
04 Econor	nic Affairs:	
045 Constru	uction and Transport:	
	Transport:	
	AND SHIPPPING: ME AFFAIRS SECCTT	
045301- A01		121 470 000
045301- A01 045301- A011	Employees Related Expenses Pay 12	121,479,000
045301- A011 045301- A011-1	,	
	·	
045301- A011-2 045301- A012	Pay of Other Staff (79 Allowances	
		65,579,000
045301- A012-1	<b>G</b>	(55,079,000)
045301- A012-2	Other Allowances (Excluding TA)  Operating Expenses	(10,500,000) 131,271,000
045301- A032	Communications	5,170,000
045301- A033	Utilities	6,900,000
045301- A034	Occupancy Costs	13,100,000
045301- A038	Travel & Transportation	17,100,000
045301- A039	General	89,001,000
045301- A04	Employees Retirement Benefits	3,100,000
045301- A041	Pension	3,100,000
045301- A09	Physical Assets	3,750,000
045301- A092	Computer Equipment	750,000
045301- A096	Purchase of Plant and Machinery	2,000,000
045301- A097	Purchase of Furniture and Fixture	1,000,000
045301- A13	Repairs and Maintenance	5,400,000
045301- A130	Transport	2,500,000
045301- A131	Machinery and Equipment	500,000
045301- A132	Furniture and Fixture	500,000
045301- A133	Buildings and Structure	500,000
045301- A137	Computer Equipment	900,000
045301- A138	General	500,000
Total-	MARITIME AFFAIRS SECCTT	265,000,000
045301	Total- PORT AND SHIPPPING	265,000,000
0453	Total- Water Transport	265,000,000
	Total- Construction and Transport	265,000,000
-	Total- Economic Affairs	265,000,000
٦	Fotal- ACCOUNTANT GENERAL PAKISTAN REVENUES	265,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

0191 Gen Public 019101 ADMINISTR	olic Service Not Elsewhere Defined: Service Not Elsewhere Defined:	
019101- A01 Em	ployees Related Expenses	110,480,000
019101- A011 Pay	1	49,150,000
019101- A011-1 Pay	of Officers	(17,969,000)
019101- A011-2 Pay	of Other Staff	(31,181,000)
019101- A012 Allo	owances	61,330,000
019101- A012-1 Reg	gular Allowances	(43,489,000)
019101- A012-2 Oth	er Allowances (Excluding TA)	(17,841,000)
019101- A03 Op	erating Expenses	49,520,000
019101- A039 Ge	neral	49,520,000
Total- PAKI KAR	STAN MARINE ACADEMY ACHI	160,000,000
019101 Total	ADMINISTRATIVE TRAINING	160,000,000
0191 Total	Gen Public Service Not Elsewhere Defined	160,000,000
019 Total	General Public Service Not Elsewhere Defined	160,000,000
01 Total	General Public Service	160,000,000
04 Economic A	ffairs:	
=	Food,Irrigation,Forestry and Fishing:	
0425 Fishing:	ATION -	
042501 ADMINISTR KA3194 KORANGI F	ISHERIES HARBOUR AUTHORITY	
	ployees Related Expenses	36,558,000
042501- A011 Pay		23,060,000
042501- A011-1 Pay		(8,956,000)
042501- A011-2 Pay		(14,104,000)
· · · · · · · · · · · · · · · · · · ·	•	
042501- A012-1 Reg		13,498,000 (10,078,000)
`	er Allowances (Excluding TA)	(3,420,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

042501- A03	Operating Expenses		39,442,000
042501- A039	General	-	39,442,000
	KORANGI FISHERIES HARBOUR AUTHORITY		76,000,000
KA3196 MARIN	E FISHERIES DEPTT.		
042501- A01	<b>Employees Related Expenses</b>		116,349,000
042501- A011	Pay	239	66,068,000
042501- A011-1	Pay of Officers	(50)	(22,615,000)
042501- A011-2	Pay of Other Staff	(189)	(43,453,000)
042501- A012	Allowances		50,281,000
042501- A012-1	Regular Allowances		(47,981,000)
042501- A012-2	Other Allowances (Excluding TA)		(2,300,000)
042501- A03	Operating Expenses		16,006,000
042501- A032	Communications		270,000
042501- A033	Utilities		2,401,000
042501- A034	Occupancy Costs		7,083,000
042501- A036	Motor Vehicles		20,000
042501- A038	Travel & Transportation		3,140,000
042501- A039	General		3,092,000
042501- A04	<b>Employees Retirement Benefits</b>		2,181,000
042501- A041	Pension		2,181,000
042501- A05	Grants, Subsidies and Write off	Loans	1,002,000
042501- A052	Grants Domestic		1,002,000
042501- A09	Physical Assets		2,400,000
042501- A095	Purchase of Transport		1,900,000
042501- A096	Purchase of Plant and Machinery		500,000
042501- A13	Repairs and Maintenance		2,062,000
042501- A130	Transport		400,000
042501- A131	Machinery and Equipment		650,000
042501- A132	Furniture and Fixture		100,000
042501- A133	Buildings and Structure		601,000
042501- A137	Computer Equipment		310,000
042501- A138	General		1,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

042501         Total   Fishing         216,000,000           0425         Total   Fishing         216,000,000           042         Total   Fishing         216,000,000           045         Construction = Insting           045         Construction = Insting           0450         Very End Port No Stripping           Construction = Insting           045301 - A011         Port No Stripping = Insting           045301 - A011         Pay of Officers         (23)         (22,753,000)           045301 - A011         Pay of Officers         (23)         (22,753,000)           045301 - A011         Pay of Officers         (33,000)           045301 - A011         Pay of Other Staff         (63)         (16,432,000)           045301 - A012         Allowances         39,023,000           045301 - A012-1         Pay of Other Staff         (63)         (3,825,000)           045301 - A012-2         Operating Expenses         48,143,000           045301 - A012-3         Communications         1,558,000           045301 - A034         Occupancy Costs         25,105,000           045301 - A034         Occupancy Costs         25,105,000           045301 - A034	Total-	MARINE FISHERIES DEPTT.	140,000,000
042         Total Fishing         Agriculture,Food,Irrigation,Forestry and Fishing         216,000,000           045         Construction and Transport:           045301 PORT AND SHIPPPING :           KA3190 DIRECTOR GENERAL PORTS & SHIPPING           045301 - A011         Employees Related Expenses         78,208,000           045301 - A011         Pay of Officers         (23)         (22,753,000)           045301 - A011-1         Pay of Officers         (23)         (22,753,000)           045301 - A011-2         Pay of Officers         (23)         (22,753,000)           045301 - A011-2         Pay of Officers         (23)         (22,753,000)           045301 - A012-1         Regular Allowances         (39,023,000)           045301 - A012-2         Allowances         (35,198,000)           045301 - A012-2         Other Allowances (Excluding TA)         (3,825,000)           045301 - A032         Communications         1,558,000           045301 - A033         Utilities         17,008,000           045301 - A034         Occupancy Costs         25,105,000           045301 - A035         Fravel & Transportation         2,500,000           045301 - A041         Pension         4,739,000	042501	Total- ADMINISTRATION	216,000,000
and Fishing           045 Construction and Transport:           04530 Water Transport:           04530 PORT AND SIPPPING :           KA3190 DIRECTS GENERAL PORTS & SHIPPING           045301- A011 Pay         Employees Related Expenses         78,208,000           045301- A011 Pay         Pay of Officers         (23)         (22,753,000)           045301- A011-1 Pay of Officers         (23)         (22,753,000)         (35,198,000)           045301- A012-2 Pay of Other Staff         (63)         (16,432,000)         (36,198,000)           045301- A012-1 Regular Allowances         (36,198,000)         (36,198,000)           045301- A012-2 Other Allowances (Excluding TA)         (3,825,000)         (38,198,000)           045301- A032 Other Allowances (Excluding TA)         (3,825,000)         (45,300,000)           045301- A033 Utilities         (1,508,000)         (45,300,000)           045301- A033 Utilities         (2,500,000)         (45,300,000)           045301- A038 Travel & Transportation         (2,500,000)         (45,300,000)         (45,300,000)         (45,300,000)         (45,300,000)         (45,300,000)	0425	Total- Fishing	216,000,000
0453 Water Transport:         045301 PORT AND SHIPPPING:           KA3190 DIRECTURE GENERAL PORTS & SHIPPING           045301- A011         Employees Related Expenses         78,208,000           045301- A011         Paye of Officers         (23)         (22,753,000)           045301- A011-2         Pay of Officers         (23)         (22,753,000)           045301- A012-2         Paye of Officers         (23)         (22,753,000)           045301- A012-1         Paye of Officers         (23)         (22,753,000)           045301- A012-2         Paye of Officers         (39,023,000)           045301- A012-1         Regular Allowances         (63)         (35,198,000)           045301- A03         Operating Expenses         48,143,000           045301- A03         Utilities         1,558,000           045301- A03         Utilities         1,7008,000           045301- A03         Creamed & Transportation         2,500,000           045301- A03         Creamed & Transportation         2,500,000 <td>042</td> <td>3 , 3 , ,</td> <td>216,000,000</td>	042	3 , 3 , ,	216,000,000
Meta 300 IRECTOR GENERAL PORTS & SHIPPING           Meta 300 IRECTOR GENERAL PORTS & SHIPPING           Meta 300 IRECTOR GENERAL PORTS & SHIPPING           045301- A011         Pay         86         39,185,000           045301- A011-12         Pay of Officers         (23)         (22,753,000)           045301- A011-2         Pay of Other Staff         (63)         (16,432,000)           045301- A012-1         Regular Allowances         39,023,000           045301- A012-2         Other Allowances (Excluding TA)         (3,825,000)           045301- A012-2         Other Allowances (Excluding TA)         (3,825,000)           045301- A03-2         Communications         1,558,000           045301- A03-3         Utilities         17,008,000           045301- A03-4         Occupancy Costs         25,105,000           045301- A03-4         Travel & Transportation         2,500,000           045301- A03-4         Employees Retirement Benefits         4,739,000           045301- A04-4         Employees Retirement Benefits         4,739,000           045301- A05-5         Grants, Subsidies and Write off Loans         4,000,000           045301- A05-6         Grants, Subsidies and Write off Loans         4,000,000           045301- A09-7	045 Constr	uction and Transport:	
KA3190 DIRECT-R GENERAL PORTS & SHIPPING           045301- A011         Employees Related Expenses         78,208,000           045301- A011         Pay         86         39,185,000           045301- A011-1         Pay of Officers         (23)         (22,753,000)           045301- A011-2         Pay of Other Staff         (63)         (16,432,000)           045301- A012-1         Regular Allowances         39,023,000           045301- A012-2         Other Allowances (Excluding TA)         (3,825,000)           045301- A03         Operating Expenses         48,143,000           045301- A033         Utilities         1,558,000           045301- A033         Utilities         17,008,000           045301- A034         Occupancy Costs         25,105,000           045301- A038         Travel & Transportation         2,500,000           045301- A039         General         1,972,000           045301- A040         Employees Retirement Benefits         4,739,000           045301- A052         Grants, Subsidies and Write off Loans         4,000,000           045301- A059         Grants Domestic         4,000,000           045301- A090         Physical Assets         4,200,000           045301- A091         Purchase of Plant and Machi		•	
045301- A01         Employees Related Expenses         78,208,000           045301- A0111         Pay         86         39,185,000           045301- A011-1         Pay of Officers         (23)         (22,753,000)           045301- A011-2         Pay of Other Staff         (63)         (16,432,000)           045301- A012-1         Regular Allowances         39,023,000           045301- A012-2         Regular Allowances (Excluding TA)         (3,825,000)           045301- A032         Obreating Expenses         48,143,000           045301- A033         Operating Expenses         48,143,000           045301- A033         Utilities         17,008,000           045301- A034         Occupancy Costs         25,105,000           045301- A038         Travel & Transportation         2,500,000           045301- A040         Employees Retirement Benefits         4,739,000           045301- A041         Pension         4,739,000           045301- A052         Grants, Subsidies and Write off Loans         4,000,000           045301- A059         Physical Assets         4,000,000           045301- A090         Physical Assets         4,000,000           045301- A091         Purchase of Plant and Machinery         400,000           045301- A			
045301- A011         Pay         86         39,185,000           045301- A011-1         Pay of Officers         (23)         (22,753,000)           045301- A011-2         Pay of Other Staff         (63)         (16,432,000)           045301- A012-2         Allowances         39,023,000           045301- A012-1         Regular Allowances (Excluding TA)         (3,825,000)           045301- A03-2         Other Allowances (Excluding TA)         (3,825,000)           045301- A03-3         Operating Expenses         48,143,000           045301- A03-2         Communications         1,558,000           045301- A03-3         Utilities         17,008,000           045301- A03-4         Occupancy Costs         25,105,000           045301- A03-4         Travel & Transportation         2,500,000           045301- A04-3         Employees Retirement Benefits         4,739,000           045301- A04-4         Pension         4,739,000           045301- A05-2         Grants, Subsidies and Write off Loans         4,000,000           045301- A05-3         Grants Domestic         4,000,000           045301- A09-4         Physical Assets         4,200,000           045301- A09-6         Purchase of Plant and Machinery         400,000           04530			78 208 000
045301- A011-1         Pay of Officers         (23)         (22,753,000)           045301- A011-2         Pay of Other Staff         (63)         (16,432,000)           045301- A012         Allowances         39,023,000           045301- A012-1         Regular Allowances (Excluding TA)         (3,825,000)           045301- A012-2         Other Allowances (Excluding TA)         (3,825,000)           045301- A03         Operating Expenses         48,143,000           045301- A032         Communications         1,558,000           045301- A033         Utilities         17,008,000           045301- A034         Occupancy Costs         25,105,000           045301- A038         Travel & Transportation         2,500,000           045301- A039         General         1,972,000           045301- A04         Employees Retirement Benefits         4,739,000           045301- A05         Grants, Subsidies and Write off Loans         4,000,000           045301- A05         Grants, Domestic         4,000,000           045301- A09         Physical Assets         4,200,000           045301- A09         Physical Assets         4,000,000           045301- A09         Purchase of Plant and Machinery         400,000           045301- A097         Pu			
045301- A011-2       Pay of Other Staff       (63)       (16,432,000)         045301- A012-1       Allowances       39,023,000         045301- A012-1       Regular Allowances (Excluding TA)       (3,825,000)         045301- A032-2       Other Allowances (Excluding TA)       (3,825,000)         045301- A033-2       Communications       1,558,000         045301- A030-2       Utilities       17,008,000         045301- A030-3       Occupancy Costs       25,105,000         045301- A030-4       Travel & Transportation       2,500,000         045301- A030-4       General       1,972,000         045301- A040-4       Employees Retirement Benefits       4,739,000         045301- A051-4       Pension       4,739,000         045301- A052-4       Grants, Subsidies and Write off Loans       4,000,000         045301- A052-4       Grants Domestic       4,000,000         045301- A090-4       Physical Assets       4,200,000         045301- A091-4       Penchase of Plant and Machinery       400,000         045301- A092-4       Purchase of Plant and Machinery       400,000         045301- A093-4       Purchase of Furniture and Fixture       3,200,000         045301- A131-4       Repairs and Maintenance       710,000		•	
045301- A012       Allowances       39,023,000         045301- A012-1       Regular Allowances       (35,198,000)         045301- A012-2       Other Allowances (Excluding TA)       (3,825,000)         045301- A03       Operating Expenses       48,143,000         045301- A032       Communications       1,558,000         045301- A033       Utilities       17,008,000         045301- A034       Occupancy Costs       25,105,000         045301- A038       Travel & Transportation       2,500,000         045301- A039       General       1,972,000         045301- A04       Employees Retirement Benefits       4,739,000         045301- A041       Pension       4,739,000         045301- A052       Grants, Subsidies and Write off Loans       4,000,000         045301- A052       Grants Domestic       4,000,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A131       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000			
045301- A012-1       Regular Allowances       (35,198,000)         045301- A012-2       Other Allowances (Excluding TA)       (3,825,000)         045301- A03       Operating Expenses       48,143,000         045301- A032       Communications       1,558,000         045301- A033       Utilities       17,008,000         045301- A034       Occupancy Costs       25,105,000         045301- A038       Travel & Transportation       2,500,000         045301- A039       General       1,972,000         045301- A04       Employees Retirement Benefits       4,739,000         045301- A041       Pension       4,739,000         045301- A052       Grants, Subsidies and Write off Loans       4,000,000         045301- A052       Grants Domestic       4,000,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A13       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000		• • • • • • • • • • • • • • • • • • • •	
045301- A012-2         Other Allowances (Excluding TA)         (3,825,000)           045301- A03         Operating Expenses         48,143,000           045301- A032         Communications         1,558,000           045301- A033         Utilities         17,008,000           045301- A034         Occupancy Costs         25,105,000           045301- A038         Travel & Transportation         2,500,000           045301- A039         General         1,972,000           045301- A04         Employees Retirement Benefits         4,739,000           045301- A05         Grants, Subsidies and Write off Loans         4,000,000           045301- A05         Grants Domestic         4,000,000           045301- A092         Computer Equipment         600,000           045301- A096         Purchase of Plant and Machinery         400,000           045301- A097         Purchase of Furniture and Fixture         3,200,000           045301- A13         Repairs and Maintenance         710,000           045301- A131         Machinery and Equipment         300,000			
045301- A03         Operating Expenses         48,143,000           045301- A032         Communications         1,558,000           045301- A033         Utilities         17,008,000           045301- A034         Occupancy Costs         25,105,000           045301- A038         Travel & Transportation         2,500,000           045301- A039         General         1,972,000           045301- A04         Employees Retirement Benefits         4,739,000           045301- A041         Pension         4,739,000           045301- A052         Grants, Subsidies and Write off Loans         4,000,000           045301- A052         Grants Domestic         4,000,000           045301- A099         Physical Assets         4,200,000           045301- A090         Purchase of Plant and Machinery         400,000           045301- A097         Purchase of Furniture and Fixture         3,200,000           045301- A131         Repairs and Maintenance         710,000           045301- A131         Machinery and Equipment         300,000			, , ,
045301- A032       Communications       1,558,000         045301- A033       Utilities       17,008,000         045301- A034       Occupancy Costs       25,105,000         045301- A038       Travel & Transportation       2,500,000         045301- A039       General       1,972,000         045301- A04       Employees Retirement Benefits       4,739,000         045301- A041       Pension       4,739,000         045301- A05       Grants, Subsidies and Write off Loans       4,000,000         045301- A052       Grants Domestic       4,000,000         045301- A09       Physical Assets       4,200,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A13       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000		· · · · · · · · · · · · · · · · · · ·	
045301- A033       Utilities       17,008,000         045301- A034       Occupancy Costs       25,105,000         045301- A038       Travel & Transportation       2,500,000         045301- A039       General       1,972,000         045301- A04       Employees Retirement Benefits       4,739,000         045301- A041       Pension       4,739,000         045301- A05       Grants, Subsidies and Write off Loans       4,000,000         045301- A052       Grants Domestic       4,000,000         045301- A092       Physical Assets       4,200,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A13       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000			
045301- A038       Travel & Transportation       2,500,000         045301- A039       General       1,972,000         045301- A04       Employees Retirement Benefits       4,739,000         045301- A041       Pension       4,739,000         045301- A05       Grants, Subsidies and Write off Loans       4,000,000         045301- A052       Grants Domestic       4,000,000         045301- A09       Physical Assets       4,200,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A13       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000		Utilities	
045301- A039       General       1,972,000         045301- A04       Employees Retirement Benefits       4,739,000         045301- A041       Pension       4,739,000         045301- A05       Grants, Subsidies and Write off Loans       4,000,000         045301- A052       Grants Domestic       4,000,000         045301- A09       Physical Assets       4,200,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A131       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000	045301- A034	Occupancy Costs	
045301- A04         Employees Retirement Benefits         4,739,000           045301- A041         Pension         4,739,000           045301- A05         Grants, Subsidies and Write off Loans         4,000,000           045301- A052         Grants Domestic         4,000,000           045301- A09         Physical Assets         4,200,000           045301- A092         Computer Equipment         600,000           045301- A096         Purchase of Plant and Machinery         400,000           045301- A097         Purchase of Furniture and Fixture         3,200,000           045301- A131         Repairs and Maintenance         710,000           045301- A131         Machinery and Equipment         300,000	045301- A038	Travel & Transportation	2,500,000
045301- A041       Pension       4,739,000         045301- A05       Grants, Subsidies and Write off Loans       4,000,000         045301- A052       Grants Domestic       4,000,000         045301- A09       Physical Assets       4,200,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A13       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000	045301- A039	General	1,972,000
045301- A05         Grants, Subsidies and Write off Loans         4,000,000           045301- A052         Grants Domestic         4,000,000           045301- A09         Physical Assets         4,200,000           045301- A092         Computer Equipment         600,000           045301- A096         Purchase of Plant and Machinery         400,000           045301- A097         Purchase of Furniture and Fixture         3,200,000           045301- A13         Repairs and Maintenance         710,000           045301- A131         Machinery and Equipment         300,000	045301- A04	Employees Retirement Benefits	4,739,000
045301- A052       Grants Domestic       4,000,000         045301- A09       Physical Assets       4,200,000         045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A13       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000	045301- A041	Pension	4,739,000
045301- A09         Physical Assets         4,200,000           045301- A092         Computer Equipment         600,000           045301- A096         Purchase of Plant and Machinery         400,000           045301- A097         Purchase of Furniture and Fixture         3,200,000           045301- A13         Repairs and Maintenance         710,000           045301- A131         Machinery and Equipment         300,000	045301- A05	Grants, Subsidies and Write off Loans	4,000,000
045301- A092       Computer Equipment       600,000         045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000 <b>045301- A13 Repairs and Maintenance 710,000</b> 045301- A131       Machinery and Equipment       300,000	045301- A052	Grants Domestic	4,000,000
045301- A096       Purchase of Plant and Machinery       400,000         045301- A097       Purchase of Furniture and Fixture       3,200,000 <b>045301- A13 Repairs and Maintenance 710,000</b> 045301- A131       Machinery and Equipment       300,000	045301- A09	Physical Assets	4,200,000
045301- A097       Purchase of Furniture and Fixture       3,200,000         045301- A13       Repairs and Maintenance       710,000         045301- A131       Machinery and Equipment       300,000	045301- A092	Computer Equipment	600,000
045301- A13         Repairs and Maintenance         710,000           045301- A131         Machinery and Equipment         300,000	045301- A096	Purchase of Plant and Machinery	400,000
045301- A131 Machinery and Equipment 300,000	045301- A097	Purchase of Furniture and Fixture	3,200,000
	045301- A13	Repairs and Maintenance	710,000
045301- A132 Furniture and Fixture 100,000	045301- A131	Machinery and Equipment	300,000
	045301- A132	Furniture and Fixture	100,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

045301- A137	Computer Equipment		310,000
	DIRECTOR GENERAL POR SHIPPING	TS &	140,000,000
KA3192 MARCA	ANTILE MARINE DEPARTM	ENT (MAIN	
045301- A01	Employees Related Expe	nses	47,563,000
045301- A011	Pay	79	24,283,000
045301- A011-1	Pay of Officers	(53)	(9,255,000)
045301- A011-2	Pay of Other Staff	(26)	(15,028,000)
045301- A012	Allowances		23,280,000
045301- A012-1	Regular Allowances		(21,179,000)
045301- A012-2	Other Allowances (Excludi	ng TA)	(2,101,000)
045301- A03	Operating Expenses		14,127,000
045301- A032	Communications		380,000
045301- A033	Utilities		1,450,000
045301- A034	Occupancy Costs		7,502,000
045301- A038	Travel & Transportation		1,300,000
045301- A039	General		3,495,000
045301- A04	Employees Retirement B	enefits	600,000
045301- A041	Pension		600,000
045301- A05	Grants, Subsidies and W	rite off Loans	50,000
045301- A052	Grants Domestic		50,000
045301- A09	Physical Assets		100,000
045301- A096	Purchase of Plant and Mad	hinery	100,000
045301- A13	Repairs and Maintenance		2,560,000
045301- A130	Transport		200,000
045301- A131	Machinery and Equipment		400,000
045301- A132	Furniture and Fixture		100,000
045301- A133	Buildings and Structure		1,650,000
045301- A137	Computer Equipment		210,000
	MARCANTILE MARINE DE	PARTMENT	65,000,000
	(MAIN		
	RNMENT SHIPPING OFFICE		
045301- A01	Employees Related Expe	nses	10,429,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

045301- A011	Pay	27		5,254,000	
045301- A011-1	Pay of Officers	(3)		(1,767,000)	
045301- A011-2	Pay of Other Staff	(24)		(3,487,000)	
045301- A012	Allowances			5,175,000	
045301- A012-1	Regular Allowances			(4,170,000)	
045301- A012-2	Other Allowances (Excluding TA)			(1,005,000)	
045301- A03	Operating Expenses			7,607,000	
045301- A032	Communications			1,102,000	
045301- A033	Utilities			725,000	
045301- A034	Occupancy Costs			870,000	
045301- A038	Travel & Transportation			800,000	
045301- A039	General			4,110,000	
045301- A04	<b>Employees Retirement</b>	Employees Retirement Benefits 70			
045301- A041	Pension 7			700,000	
045301- A05	Grants, Subsidies and Write off Loans			4,000	
045301- A052	Grants Domestic			4,000	
045301- A09	Physical Assets 4,4			4,450,000	
045301- A092	Computer Equipment			200,000	
045301- A095	Purchase of Transport			3,000,000	
045301- A096	Purchase of Plant and M	lachinery		750,000	
045301- A097	Purchase of Furniture and Fixture 500			500,000	
045301- A13	Repairs and Maintenar	ice		1,810,000	
045301- A130	Transport			110,000	
045301- A131	Machinery and Equipment			200,000	
045301- A132	Furniture and Fixture			200,000	
045301- A133	Buildings and Structure			1,000,000	
045301- A137	Computer Equipment			300,000	
Total-	GOVERNMENT SHIPPIN	G OFFICE		25,000,000	
045301	Total- PORT AND SHIP	PPING		230,000,000	
0453	Total- Water Transport	-		230,000,000	
045	Total- Construction and	Fransport		230,000,000	
04	Total- Economic Affairs	-		446,000,000	
-	Total- ACCOUNTANT G PAKISTAN REVE			606,000,000	
	SUB-OFFICE, KA	RACHI			

Communications:

046

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Econor	04 Economic Affairs:				
045 Construction and Transport:					
	045301 PORT AND SHIPPPING: GR0208 MERCANTILE MARINE DEPARTMENT SUB OFFICE				
045301- A01		10.050.000			
	Employees Related Expenses	10,950,000			
045301- A011	Pay 19	4,700,000			
045301- A011-1	,	(1,000,000)			
	Pay of Other Staff (8)	(3,700,000)			
045301- A012	Allowances	6,250,000			
045301- A012-1	3	(5,743,000)			
	Other Allowances (Excluding TA)	(507,000)			
045301- A03	Operating Expenses	939,000			
045301- A032	Communications	40,000			
045301- A033	Utilities	89,000			
045301- A034	Occupancy Costs	480,000			
045301- A038	Travel & Transportation	250,000			
045301- A039	General	80,000			
045301- A04	Employees Retirement Benefits	40,000			
045301- A041	Pension	40,000			
045301- A05	Grants, Subsidies and Write off Loans	1,000			
045301- A052	Grants Domestic	1,000			
045301- A13	Repairs and Maintenance	70,000			
045301- A130	Transport	30,000			
045301- A131	Machinery and Equipment	10,000			
045301- A132	Furniture and Fixture	10,000			
045301- A137	Computer Equipment	20,000			
	MERCANTILE MARINE DEPARTMENT	12,000,000			
	SUB OFFICE				
	Total- PORT AND SHIPPPING	12,000,000			
	Total- Water Transport	12,000,000			
045	Total- Construction and Transport	12,000,000			

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

046101 ADMIN			
046101- A01	Emp	loyees Related Expenses	209,713,000
046101- A011	Pay		101,409,000
046101- A011-1	1 Pay	of Officers	(52,187,000)
046101- A011-2	2 Pay	of Other Staff	(49,222,000)
046101- A012	Allov	vances	108,304,000
046101- A012-1 Regular Allowances			(89,804,000)
046101- A012-2 Other Allowances (Excluding TA)		r Allowances (Excluding TA)	(18,500,000)
046101- A03	Ope	rating Expenses	83,287,000
046101- A039	Gene	eral	83,287,000
Total- GWADAR PORT AUTHORITY		AR PORT AUTHORITY	293,000,000
046101	Total-	ADMINISTRATION	293,000,000
0461	Total-	Communications	293,000,000
046	Total-	Communications	293,000,000
04	Total-	Economic Affairs	305,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	305,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 Economic Affairs: 045 Construction and Transport: 0453 Water Transport: 045301 PORT AND SHIPPPING: HQ2230 MARTIME COORDINATOR LONDON					
045301- A01	Em	oloyees Related Expenses		14,000,000	
045301- A011	Pay		1	900,000	
045301- A011	-1 Pay	of Officers	(1)	(900,000)	
045301- A012	Allo	wances		13,100,000	
045301- A012	-1 Reg	ular Allowances		(13,100,000)	
Total- MARTIME COORDINATOR LONDON				14,000,000	
045301	Total-	PORT AND SHIPPPING		14,000,000	
0453	Total-	Water Transport		14,000,000	
045	Total-	Construction and Transport		14,000,000	
04	Total-	Economic Affairs		14,000,000	
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		14,000,000	
	TOTA	L - DEMAND		1,190,000,000	

## **SECTION XXII**

#### MINISTRY OF NARCOTICS CONTROL

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2021-2022
Budget
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Narcotics Control.

**Current Expenditure on Revenue Account.** 

70 Narcotics Control Division

3,534,000

Total: 3,534,000

#### NO. 070.- NARCOTICS CONTROL DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 070 (FC21N17) NARCOTICS CONTROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NARCOTICS CONTROL DIVISION.** 

Voted Rs. 3,534,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF NARCOTICS CONTROL .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
032 Police	3,462,356,000
074 Public Health Services	71,644,000
Total	3,534,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	2,038,043,000
A011 Pay	889,650,000
A011-1 Pay of Officers	(210,889,000)
A011-2 Pay of Other Staff	(678,761,000)
A012 Allowances	1,148,393,000
A012-1 Regular Allowances	(1,048,023,000)
A012-2 Other Allowances (Excluding TA)	(100,370,000)
A03 Operating Expenses	1,173,173,000
A04 Employees Retirement Benefits	16,873,000
A05 Grants, Subsidies and Write off Loans	400,000
A06 Transfers	217,170,000
A09 Physical Assets	33,620,000
A13 Repairs and Maintenance	54,721,000
Total	3,534,000,000

#### **DEMANDS FOR GRANTS**

12,000,000

14,800,000

1,300,000

#### III. - DETAILS are as follows :-

032110- A061

032110- A092

032110- A09

Scholarship

**Physical Assets** 

Computer Equipment

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

	ACCOL	INTANT GENERAL PAKISTAN REVENU	IES
03 Public	Order And Safety Affairs:		
032 Police			
0321 Police	e: vtics Control Administration		
	NAL FUND FOR CONTROL		
032110- A03	Operating Expenses		1,000,000
032110- A039	General		1,000,000
Total-	NATIONAL FUND FOR CO DRUG ABUSE	NTROL OF	1,000,000
IB3289 ANTI N	IARCOTICS FORCE HEADQ	UARTER RAWALPINDI	
032110- A01	Employees Related Expe	enses	364,450,000
032110- A011	Pay	564	167,720,000
032110- A011-	1 Pay of Officers	(126)	(73,970,000)
032110- A011-	2 Pay of Other Staff	(438)	(93,750,000)
032110- A012	Allowances		196,730,000
032110- A012-	1 Regular Allowances		(174,880,000)
032110- A012-	2 Other Allowances (Excludi	ng TA)	(21,850,000)
032110- A03	Operating Expenses		700,236,000
032110- A032	Communications		7,256,000
032110- A033	Utilities		25,700,000
032110- A034	Occupancy Costs		57,130,000
032110- A036	Motor Vehicles		1,000,000
032110- A038	Travel & Transportation		61,650,000
032110- A039	General		547,500,000
032110- A04	Employees Retirement B	enefits	5,652,000
032110- A041	Pension		5,652,000
032110- A05	Grants, Subsidies and W	rite off Loans	50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		12,000,000

032110- A13

**Repairs and Maintenance** 

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

2,750,000

	ACCOUNTANT G	ENERAL PAKIS	TAN REVENUES	
032110- A094	Other Stores and Stocks			3,000,000
032110- A096	Purchase of Plant and Machinery			5,000,000
032110- A097	Purchase of Furniture and Fixture			5,000,000
032110- A098	Purchase of Other Assets			500,000
032110- A13	Repairs and Maintenance			18,600,000
032110- A130	Transport			12,000,000
032110- A131	Machinery and Equipment			3,000,000
032110- A132	Furniture and Fixture			2,000,000
032110- A133	Buildings and Structure			100,000
032110- A137	Computer Equipment			1,000,000
032110- A138	General			500,000
Total- A	NTI NARCOTICS FORCE			1,115,788,000
-	IEADQUARTER RAWALPINDI			
IB3290 ANTI NA	RCOTICS FORCE (AVIATION WING	) RAWALPINDI		
032110- A01	Employees Related Expenses			22,145,000
032110- A011	Pay	45		9,732,000
032110- A011-1	Pay of Officers	(15)		(2,114,000)
032110- A011-2	Pay of Other Staff	(30)		(7,618,000)
032110- A012	Allowances			12,413,000
032110- A012-1	Regular Allowances			(10,783,000)
032110- A012-2	Other Allowances (Excluding TA)			(1,630,000)
032110- A03	Operating Expenses			7,204,000
032110- A032	Communications			50,000
032110- A033	Utilities			460,000
032110- A034	Occupancy Costs			2,210,000
032110- A038	Travel & Transportation			3,559,000
032110- A039	General			925,000
032110- A05	Grants, Subsidies and Write off Lo	ans		50,000
032110- A052	Grants Domestic			50,000
032110- A09	Physical Assets			600,000
032110- A096	Purchase of Plant and Machinery			500,000
032110- A097	Purchase of Furniture and Fixture			100,000

## DEMANDS FOR GRANTS

No of Posts 2021-22

Budget Estimate Rs

2021-2022

032110- A130	Transport		2,500,000
032110- A131	Machinery and Equipm	ent	100,000
032110- A132	Furniture and Fixture		100,000
032110- A137	Computer Equipment		50,000
Total- A	NTI NARCOTICS FOR	CE (AVIATION	32,749,000
V	VING) RAWALPINDI		
IB3291 ANTI NA	RCOTICS FORCE REG	IONAL DIRECTORATE RAWALPINDI	
032110- A01	Employees Related E	xpenses	230,027,000
032110- A011	Pay	442	106,999,000
032110- A011-1	Pay of Officers	(53)	(22,219,000)
032110- A011-2	Pay of Other Staff	(389)	(84,780,000)
032110- A012	Allowances		123,028,000
032110- A012-1	Regular Allowances		(120,008,000)
032110- A012-2	Other Allowances (Exc	luding TA)	(3,020,000)
032110- A03	Operating Expenses		75,135,000
032110- A032	Communications		760,000
032110- A033	Utilities		3,320,000
032110- A034	Occupancy Costs		31,610,000
032110- A036	Motor Vehicles		200,000
032110- A038	Travel & Transportation	1	17,685,000
032110- A039	General		21,560,000
032110- A04	Employees Retiremen	nt Benefits	431,000
032110- A041	Pension		431,000
032110- A05	Grants, Subsidies and	d Write off Loans	50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		21,743,000
032110- A061	Scholarship		21,743,000
032110- A09	Physical Assets		1,040,000
032110- A092	Computer Equipment		190,000
032110- A096	Purchase of Plant and	Machinery	400,000
032110- A097	Purchase of Furniture	and Fixture	450,000
032110- A13	Repairs and Maintena	nce	2,150,000
032110- A130	Transport		1,400,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOUNTANT G	SENERAL PAKISTAN REVENUES	
032110- A131	Machinery and Equipment		300,000
032110- A132	Furniture and Fixture		300,000
032110- A137	Computer Equipment		150,000
	ANTI NARCOTICS FORCE REGIONA DIRECTORATE RAWALPINDI	AL	330,576,000
IB3293 PROVIS	ION FOR OPERATIONAL SUPPORT	FOR ANF HEAD QUARTERS(G-OPERATIONS)	
032110- A06	Transfers		100,000
032110- A064	Other Transfer Payments		100,000
;	PROVISION FOR OPERATIONAL SUPPORT FOR ANF HEAD QUARTERS(G-OPERATIONS)		100,000
ID9306 NARCO	TICS CONTROL DIVISION (MAIN SE	CRETARIAT)	
032110- A01	Employees Related Expenses		97,820,000
032110- A011	Pay	119	43,020,000
032110- A011-1	Pay of Officers	(26)	(20,600,000)
032110- A011-2	Pay of Other Staff	(93)	(22,420,000)
032110- A012	Allowances		54,800,000
032110- A012-1	9		(47,970,000)
032110- A012-2	Other Allowances (Excluding TA)		(6,830,000)
032110- A03	Operating Expenses		43,220,000
032110- A030	Fule and Power		750,000
032110- A032	Communications		3,075,000
032110- A033	Utilities		5,236,000
032110- A034	Occupancy Costs		9,397,000
032110- A036	Motor Vehicles		150,000
032110- A037	Consultancy and Contractual Work		467,000
032110- A038	Travel & Transportation		4,523,000
032110- A039	General		19,622,000
032110- A04	Employees Retirement Benefits		2,900,000
032110- A041	Pension		2,900,000
032110- A09	Physical Assets		5,200,000
032110- A092	Computer Equipment		700,000
032110- A095	Purchase of Transport		3,500,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

2021-2022 Budget

Estimate

Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

0321	110- A096	Purc	hase of Plant and Machinery	500,000
0321	110- A097	Purc	hase of Furniture and Fixture	500,000
0321	I10- A13	Repa	airs and Maintenance	3,601,000
0321	110- A130	Tran	sport	800,000
0321	110- A131	Macl	hinery and Equipment	467,000
0321	110- A132	Furn	iture and Fixture	467,000
0321	110- A133	B Buildings and Structure		1,000,000
0321	110- A137	7 Computer Equipment _		867,000
	Total-		OTICS CONTROL DIVISION (MAIN ETARIAT)	152,741,000
	032110	Total-	Narcotics Control Administration	1,632,954,000
	0321	Total- Police		1,632,954,000
	032	Total- Police		1,632,954,000
	03	Total-	Public Order And Safety Affairs	1,632,954,000
07	Haaltl			

07 Health:

074 Public Health Services:

0741 Public Health Services:

074120 Others(other health facilities & prevent  $\,:\,$ 

## IB3292 MODEL ADDICTION TREATMENT & REHABILITATION CENTRE ISLAMABAD

074120- A01	Employees Related Expenses	19,925,000	
074120- A011	Pay	24	4,000,000
074120- A011-1	Pay of Officers	(11)	(1,500,000)
074120- A011-2	Pay of Other Staff	(13)	(2,500,000)
074120- A012	Allowances		15,925,000
074120- A012-1	Regular Allowances		(14,545,000)
074120- A012-2	Other Allowances (Excluding TA)	(1,380,000)	
074120- A03	Operating Expenses	12,797,000	
074120- A032	Communications	105,000	
074120- A033	Utilities	737,000	
074120- A034	Occupancy Costs		4,005,000
074120- A036	Motor Vehicles		50,000
074120- A038	Travel & Transportation	1,000,000	
074120- A039	General		6,900,000
074120- A09	Physical Assets		1,850,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

(	074120- A094	Othe	er Stores and Stocks	1,000,000
(	074120- A096	Purc	chase of Plant and Machinery	400,000
(	074120- A097	Purc	chase of Furniture and Fixture	450,000
(	074120- A13	Rep	airs and Maintenance	1,250,000
(	074120- A130	Tran	nsport	450,000
(	074120- A131	Mac	hinery and Equipment	250,000
(	074120- A132 Furniture and Fixture			450,000
(	074120- A137	7 Computer Equipment		100,000
	Total-	MODE	L ADDICTION TREATMENT &	35,822,000
		REHA	BILITATION CENTRE ISLAMABAD	
	074120	Total-	Others(other health facilities &	35,822,000
			prevent	
	0741	Total-	Public Health Services	35,822,000
	074	Total- Public Health Services		35,822,000
	07	Total-	Health	35,822,000
		Total-	ACCOUNTANT GENERAL	1,668,776,000
			PAKISTAN REVENUES	

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration:

#### QA3515 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE COASTAL GAWADAR

032110- A01	Emp	loyees Related Expe	ises	10,000,000
032110- A011	Pay		50	2,800,000
032110- A011-2	Pay	of Other Staff	(50)	(2,800,000)
032110- A012	Allov	vances		7,200,000
032110- A012-1 Regular Allowances				(7,200,000)
Total- ANTI NARCOTICS FORCE REGIONAL			REGIONAL	10,000,000
	DIREC	TORATE COASTAL	SAWADAR	
032110	Total-	Narcotics Control Adı	ninistration	10,000,000
0321	Total-	Police		10,000,000
032	Total-	Police		10,000,000
03	Total-	Public Order And Saf	ety Affairs	10,000,000
-	Total-			10,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03	Public (	Order A	And Sa	fety Affairs:
----	----------	---------	--------	---------------

032 Police:

0321 Police:

032110 Narcotics Control Administration:

#### LO1605 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE LAHORE

032110- A01	Employees Related Ex	penses	351,014,000
032110- A011	Pay	634	149,757,000
032110- A011-1	Pay of Officers	(62)	(25,393,000)
032110- A011-2	Pay of Other Staff	(572)	(124,364,000)
032110- A012	Allowances		201,257,000
032110- A012-1	Regular Allowances		(182,757,000)
032110- A012-2	Other Allowances (Exclu	iding TA)	(18,500,000)
032110- A03	Operating Expenses		90,542,000
032110- A032	Communications		2,150,000
032110- A033	Utilities		7,950,000
032110- A034	Occupancy Costs		23,342,000
032110- A036	Motor Vehicles		500,000
032110- A038	Travel & Transportation		33,050,000
032110- A039	General		23,550,000
032110- A04	Employees Retirement Benefits		1,100,000
032110- A041	Pension		1,100,000
032110- A05	Grants, Subsidies and	Write off Loans	50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		6,036,000
032110- A061	Scholarship		6,036,000
032110- A09	Physical Assets		1,600,000
032110- A092	Computer Equipment		600,000
032110- A096	Purchase of Plant and N	lachinery	500,000
032110- A097	Purchase of Furniture a	nd Fixture	500,000
032110- A13	Repairs and Maintena	ice	3,650,000
032110- A130	Transport		2,500,000
032110- A131	Machinery and Equipme	nt	500,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

032110- A132	Furn	niture and Fixture	400,000
032110- A137	Com	nputer Equipment	200,000
032110- A138	Gen	eral	50,000
Total-		NARCOTICS FORCE REGIONAL CTORATE LAHORE	453,992,000
032110	Total-	Narcotics Control Administration	453,992,000
0321	Total-	Police	453,992,000
032	Total-	Police	453,992,000
03	Total-	Public Order And Safety Affairs	453,992,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	453,992,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration:

PR1371 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE PESHWAR

032110- A011       Pay       498       116,965,000         032110- A011-1       Pay of Officers       (54)       (19,449,000)         032110- A011-2       Pay of Other Staff       (444)       (97,516,000)         032110- A012       Allowances       149,096,000         032110- A012-1       Regular Allowances       (136,571,000)         032110- A012-2       Other Allowances (Excluding TA)       (12,525,000)	
032110- A011-2       Pay of Other Staff       (444)       (97,516,000)         032110- A012       Allowances       149,096,000         032110- A012-1       Regular Allowances       (136,571,000)	
032110- A012       Allowances       149,096,000         032110- A012-1       Regular Allowances       (136,571,000)	
032110- A012-1 Regular Allowances (136,571,000)	
032110- A012-2 Other Allowances (Excluding TA) (12,525,000)	
032110- A03 Operating Expenses 60,007,000	
032110- A032	
032110- A033 Utilities 7,122,000	
032110- A034 Occupancy Costs 11,570,000	
032110- A036 Motor Vehicles 10,000	
032110- A038 Travel & Transportation 23,380,000	
032110- A039 General 17,050,000	
032110- A04 Employees Retirement Benefits 2,850,000	
032110- A041 Pension 2,850,000	
032110- A05 Grants, Subsidies and Write off Loans 50,000	
032110- A052	
032110- A06 Transfers 6,824,000	
032110- A061 Scholarship 6,824,000	
032110- A09 Physical Assets 1,680,000	
032110- A092	
032110- A096 Purchase of Plant and Machinery 800,000	
032110- A097 Purchase of Furniture and Fixture 480,000	
032110- A13 Repairs and Maintenance 3,750,000	
032110- A130 Transport 3,000,000	
032110- A131 Machinery and Equipment 250,000	

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

032110- A132	Furn	iture and Fixture	150,000
032110- A133	Build	dings and Structure	100,000
032110- A137	Com	puter Equipment	150,000
032110- A138	General		100,000
Total-		NARCOTICS FORCE REGIONAL CTORATE PESHWAR	341,222,000
032110	Total-	Narcotics Control Administration	341,222,000
0321	Total-	Police	341,222,000
032	Total-	Police	341,222,000
03	Total-	Public Order And Safety Affairs	341,222,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	341,222,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03	Public	Order /	And Sa	fety Affairs	3:
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032 Police:

0321 Police:

032110 Narcotics Control Administration:

#### KA3359 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE KARACHI

032110- A01	Employees Related Expens	ses	313,046,000
032110- A011	Pay	547	134,367,000
032110- A011-1	Pay of Officers	(59)	(21,729,000)
032110- A011-2	Pay of Other Staff	(488)	(112,638,000)
032110- A012	Allowances		178,679,000
032110- A012-1	Regular Allowances		(164,159,000)
032110- A012-2	Other Allowances (Excluding	TA)	(14,520,000)
032110- A03	Operating Expenses		81,500,000
032110- A032	Communications		1,660,000
032110- A033	Utilities		8,350,000
032110- A034	Occupancy Costs		22,700,000
032110- A036	Motor Vehicles		150,000
032110- A038	Travel & Transportation		27,830,000
032110- A039	General		20,810,000
032110- A04	<b>Employees Retirement Ber</b>	nefits	1,600,000
032110- A041	Pension		1,600,000
032110- A05	Grants, Subsidies and Write	e off Loans	50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		24,104,000
032110- A061	Scholarship		24,104,000
032110- A09	Physical Assets		860,000
032110- A092	Computer Equipment		160,000
032110- A096	Purchase of Plant and Mach	nery	500,000
032110- A097	Purchase of Furniture and Fi	xture	200,000
032110- A13	Repairs and Maintenance		6,050,000
032110- A130	Transport		5,500,000
032110- A131	Machinery and Equipment		200,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

032110- A132	Furniture and Fixture		200,000
032110- A137	Com	nputer Equipment	100,000
032110- A138	Gen	eral	50,000
Total-		NARCOTICS FORCE REGIONAL CTORATE KARACHI	427,210,000
032110	Total-	Narcotics Control Administration	427,210,000
0321	Total-	Police	427,210,000
032	Total-	Police	427,210,000
03	Total-	Public Order And Safety Affairs	427,210,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	427,210,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration:

**QA0762 ANTI NARCOTICS FORCE REGIONAL DIRECTORATE QUETTA** 

032110- A01	Employees Related Expenses		308,303,000
032110- A011	Pay	581	135,700,000
032110- A011-1	Pay of Officers	(62)	(20,745,000)
032110- A011-2	Pay of Other Staff	(519)	(114,955,000)
032110- A012	Allowances		172,603,000
032110- A012-1	Regular Allowances		(156,183,000)
032110- A012-2	Other Allowances (Excluding TA)		(16,420,000)
032110- A03	Operating Expenses		76,550,000
032110- A032	Communications		1,710,000
032110- A033	Utilities		6,340,000
032110- A034	Occupancy Costs		18,180,000
032110- A036	Motor Vehicles		400,000
032110- A038	Travel & Transportation		32,500,000
032110- A039	General		17,420,000
032110- A04	<b>Employees Retirement Benefits</b>		1,210,000
032110- A041	Pension		1,210,000
032110- A05	Grants, Subsidies and Write off Lo	pans	50,000
032110- A052	Grants Domestic		50,000
032110- A06	Transfers		146,353,000
032110- A061	Scholarship		146,353,000
032110- A09	Physical Assets		3,000,000
032110- A092	Computer Equipment		500,000
032110- A096	Purchase of Plant and Machinery		1,000,000
032110- A097	Purchase of Furniture and Fixture		1,500,000
032110- A13	Repairs and Maintenance		10,500,000
032110- A130	Transport		9,000,000
032110- A131	Machinery and Equipment		500,000

074120- A13

074120- A130

**Repairs and Maintenance** 

Transport

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

1,250,000

450,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

032110- A	A132	Furn	iture and Fixture						500,000
032110- A137 Computer Equipment						200,000			
032110- A	A138	Gene	eral						300,000
T			NARCOTICS FORC						545,966,000
032	2110	Total-	Narcotics Control	Administration					545,966,000
032	21	Total-	Police						545,966,000
032	2 .	Total-	Police						545,966,000
03		Total-	Public Order And	Safety Affairs					545,966,000
07 F	Health:								
074 F	Public	Health	Services:						
-			Services:						
		•	health facilities & ICTION TREATME	•	TATIO	N CENTO	E QUETT	^	
					IIAIIO	N CENTR	E QUEIT	n.	10.025.000
074120- /	-	•	loyees Related Ex		24				19,925,000
074120- /		Pay	of Officers						4,000,000
		,	of Officers	(11)	,				(1,500,000)
		•	of Other Staff	(13	3)				(2,500,000)
074120- /			vances						15,925,000
074120- /		•	ular Allowances	dia a TA)					(14,545,000)
			er Allowances (Exclu	iding (A)					(1,380,000)
074120- /		•	rating Expenses munications						12,797,000
074120- A		Utiliti							105,000
074120- A									737,000 4,005,000
			upancy Costs						50,000
	074120- A036 Motor Vehicles						ŕ		
074120- A		Gene	el & Transportation						1,000,000
									6,900,000
074120- 4		•	sical Assets						1,850,000
074120- /			er Stores and Stocks						1,000,000
074120- /			hase of Plant and M						400,000
074120- A097 Purchase of Furniture and Fixture							450,000		

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

074120- A131	Macl	hinery and Equipment	250,000
074120- A132	Furn	iture and Fixture	450,000
074120- A137	Computer Equipment		100,000
Total-		L ADDICTION TREATMENT & BILITATION CENTRE QUETTA	35,822,000
074120	Total-	Others(other health facilities & prevent	35,822,000
0741	Total-	Public Health Services	35,822,000
074	Total-	Public Health Services	35,822,000
07	Total-	Health	35,822,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	581,788,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032110 Narcotics Control Administration:

**GL3463 ANTI NARCOTICS FORCE POLICE STATION GILGIT** 

032110- A01	Employees Related Expens	es	3	5,327,000
032110- A011	Pay	53	14	4,590,000
032110- A011-1	Pay of Officers	(2)	(1,	670,000)
032110- A011-2	Pay of Other Staff	(51)	(12,	920,000)
032110- A012	Allowances		20	0,737,000
032110- A012-1	Regular Allowances		(18,	422,000)
032110- A012-2	Other Allowances (Excluding	TA)	(2,	315,000)
032110- A03	Operating Expenses		1	0,185,000
032110- A032	Communications			165,000
032110- A033	Utilities		1	1,200,000
032110- A034	Occupancy Costs		2	2,710,000
032110- A036	Motor Vehicles			10,000
032110- A038	Travel & Transportation		3	3,210,000
032110- A039	General		2	2,890,000
032110- A04	<b>Employees Retirement Ben</b>	efits		1,130,000
032110- A041	Pension		1	1,130,000
032110- A05	Grants, Subsidies and Write	e off Loans		50,000
032110- A052	Grants Domestic			50,000
032110- A06	Transfers			10,000
032110- A061	Scholarship			10,000
032110- A09	Physical Assets			1,140,000
032110- A092	Computer Equipment			350,000
032110- A096	Purchase of Plant and Machin	nery		490,000
032110- A097	Purchase of Furniture and Fix	ture		300,000
032110- A13	Repairs and Maintenance			1,170,000
032110- A130	Transport		1	1,000,000
032110- A131	Machinery and Equipment			50,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

032110- A132	Furniture and Fixture		50,000
032110- A137	Com	nputer Equipment	60,000
032110- A138	Gene	eral	10,000
Total-		NARCOTICS FORCE POLICE ON GILGIT	49,012,000
032110	Total-	Narcotics Control Administration	49,012,000
0321	Total-	Police	49,012,000
032	Total-	Police	49,012,000
03	Total-	Public Order And Safety Affairs	49,012,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	49,012,000

AFFAIRS)
TOTAL - DEMAND

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

3,534,000,000

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

032 Police 0321 Police 032110 Narco	e: e: otics Co	And Safety Affairs: ontrol Administration: CONTROL DIVISION SECRETRETARIAT	
032110- A03	Ope	rating Expenses	2,000,000
032110- A039	Gen	eral	2,000,000
Total-		OTICS CONTROL DIVISION ETRETARIAT	2,000,000
032110	Total-	Narcotics Control Administration	2,000,000
0321	Total-	Police	2,000,000
032	Total-	Police	2,000,000
03	Total-	Public Order And Safety Affairs	2,000,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN	2,000,000

#### **SECTION XXIII**

#### NATIONAL ASSEMBLY AND THE SENATE

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2021-2022 Budget Estimate

(Rupees in Thousand)

Demands presented on behalf of the National Assembly and The Senate.

**Current Expenditure on Revenue Account** 

71 National Assembly 5,581,000

72 The Senate 3,747,691

Total: 9,328,691

#### NO. 071.- NATIONAL ASSEMBLY

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 071 (FC21N03 / FC24N03 ) NATIONAL ASSEMBLY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL ASSEMBLY.** 

 Total
 Rs.
 5,581,000,000

 (Charged)
 Rs.
 2,385,712,000

 (Voted)
 Rs.
 3,195,288,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf NATIONAL$  ASSEMBLY AND THE SENATE .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	5,581,000,000
	Affairs, External Affairs	
	Total	5,581,000,000
	(Charged)	2,385,712,000
	(Voted)	3,195,288,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	2,902,892,000
	(Charged)	1,798,392,000
A011	Pay	1,167,720,000
A011-1 Pay of Officers (917,		
	(Charged)	305,252,000
	(Voted)	612,095,000
A011-2	2 Pay of Other Staff	(250,373,000)
	(Charged)	217,443,000
	(Voted)	32,930,000
A012	Allowances	1,735,172,000
A012-	1 Regular Allowances	(922,056,000)
	(Charged)	633,344,000
	(Voted)	288,712,000
A012-2	2 Other Allowances (Excluding TA)	(813,116,000)
	(Charged)	642,353,000
	(Voted)	170,763,000

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A02	Project Pre-Investment Analysis	5,600,000
	(Charged)	500,000
A03	Operating Expenses	2,273,557,000
	(Charged)	499,320,000
A04	Employees Retirement Benefits	27,672,000
	(Charged)	17,700,000
A05	Grants, Subsidies and Write off Loans	249,045,000
	(Charged)	25,400,000
A09	Physical Assets	69,030,000
	(Charged)	19,600,000
A12	Civil works	300,000
A13	Repairs and Maintenance	52,904,000
	(Charged)	24,800,000
	Total	5,581,000,000
	(Charged)	2,385,712,000
	(Voted)	3,195,288,000

## **DEMANDS FOR GRANTS**

Ш	l	DET	ΔII	Sa	re a	s fo	ollow	/s ·

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

	ACCOUNTAN'	T GENERAL PAKISTAN REVENUES		
01 Genera	l Public Service:			
011 Executi	ve & Legislative Organs,Financia	al and Fiscal Affairs, External Affairs:		
0111 Executi	ve and Legislative Organs:			
	entary/legislative Affairs:			
	AL ASSEMBLY STRATEGIC PLA			
011101- A02	Project Pre-Investment Analysis		5,100,000	
011101- A022	Research Survey & Exploratory C	Oper	5,100,000	
011101- A03	Operating Expenses		283,110,000	
011101- A032	Communications		9,705,000	
011101- A039	General		273,405,000	
011101- A09	Physical Assets		45,400,000	
011101- A092	Computer Equipment		43,400,000	
011101- A096	Purchase of Plant and Machinery		2,000,000	
011101- A12	Civil works		300,000	
011101- A124	011101- A124 Building and Structures 300,			
011101- A13	1101- A13 Repairs and Maintenance 16,015,00			
011101- A131	1101- A131 Machinery and Equipment 5,000			
011101- A132	1101- A132 Furniture and Fixture 5,000			
011101- A133	Buildings and Structure		16,005,000	
Total- I	NATIONAL ASSEMBLY STRATEG	GIC	349,925,000	
PLAN (OTC)				
ID1937 SECRET	TARIATE			
011101- A01	<b>Employees Related Expenses</b>		1,738,166,000	
	(Charged)		1,738,166,000	
011101- A011	Pay	1007	504,102,000	
	(Charged)		504,102,000	
011101- A011-1	Pay of Officers	(331)	(291,869,000)	
	(Charged)		291,869,000	
011101- A011-2	Pay of Other Staff	(676)	(212,233,000)	
	(Charged)		212,233,000	
011101- A012	Allowances		1,234,064,000	
	(Charged)		1,234,064,000	

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

011101- A012-1	Regular Allowances	(611,735,000)
	(Charged)	611,735,000
011101- A012-2	Other Allowances (Excluding TA)	(622,329,000)
	(Charged)	622,329,000
011101- A02	Project Pre-Investment Analysis	500,000
	(Charged)	500,000
011101- A022	Research Survey & Exploratory Oper	500,000
	(Charged)	500,000
011101- A03	Operating Expenses	480,918,000
	(Charged)	480,918,000
011101- A031	Fees	1,350,000
	(Charged)	1,350,000
011101- A032	Communications	18,625,000
	(Charged)	18,625,000
011101- A033	Utilities	4,500,000
	(Charged)	4,500,000
011101- A034	Occupancy Costs	78,500,000
	(Charged)	78,500,000
011101- A038	Travel & Transportation	38,230,000
	(Charged)	38,230,000
011101- A039	General	339,713,000
	(Charged)	339,713,000
011101- A04	Employees Retirement Benefits	17,700,000
	(Charged)	17,700,000
011101- A041	Pension	17,700,000
	(Charged)	17,700,000
011101- A05	Grants, Subsidies and Write off Loans	25,400,000
	(Charged)	25,400,000
011101- A052	Grants Domestic	25,400,000
	(Charged)	25,400,000
011101- A09	Physical Assets	19,600,000
	(Charged)	19,600,000
011101- A092	Computer Equipment	15,000,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

	(Charged)		15,000,000
011101- A095	Purchase of Transport		100,000
	(Charged)		100,000
011101- A096	Purchase of Plant and Machinery		2,500,000
	(Charged)		2,500,000
011101- A097	Purchase of Furniture and Fixture		2,000,000
	(Charged)		2,000,000
011101- A13	Repairs and Maintenance		18,800,000
	(Charged)		18,800,000
011101- A130	Transport		10,000,000
	(Charged)		10,000,000
011101- A131	Machinery and Equipment		3,250,000
	(Charged)		3,250,000
011101- A132	Furniture and Fixture		50,000
	(Charged)		50,000
011101- A137	Computer Equipment		5,500,000
	(Charged)		5,500,000
Total- S	SECRETARIATE		2,301,084,000
ID1938 MEMBEI	RS OF NATIONAL ASSEMBLY		
011101- A01	<b>Employees Related Expenses</b>		663,760,000
011101- A011	Pay	285	513,000,000
011101- A011-1	Pay of Officers	(285)	(513,000,000)
011101- A012	Allowances		150,760,000
011101- A012-1	Regular Allowances		(400,000,000)
			(129,960,000)
011101- A012-2	Other Allowances (Excluding TA)		(129,960,000)
011101- A012-2 011101- A03	Other Allowances (Excluding TA)  Operating Expenses		, , ,
	` ,		(20,800,000)
011101- A03	Operating Expenses		(20,800,000) 1,364,668,000
<b>011101- A03</b> 011101- A032 011101- A038	Operating Expenses Communications	BLY	(20,800,000) <b>1,364,668,000</b> 100,000
011101- A03 011101- A032 011101- A038 Total-	Operating Expenses Communications Travel & Transportation	-	(20,800,000) <b>1,364,668,000</b> 100,000 1,364,568,000
011101- A03 011101- A032 011101- A038 Total-	Operating Expenses  Communications  Travel & Transportation  MEMBERS OF NATIONAL ASSEME	-	(20,800,000) <b>1,364,668,000</b> 100,000 1,364,568,000
011101- A03 011101- A032 011101- A038 Total- M ID1941 SPEAKE	Operating Expenses Communications Travel & Transportation MEMBERS OF NATIONAL ASSEMBER DEPUTY SPEAKER AND THEIR	-	(20,800,000) <b>1,364,668,000</b> 100,000 1,364,568,000 <b>2,028,428,000</b>

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	(0)		40 500 000
	(Charged)	440	18,593,000
011101- A011-1	•	(11)	(13,383,000)
	(Charged)		13,383,000
011101- A011-2	Pay of Other Staff	(18)	(5,210,000)
	(Charged)		5,210,000
011101- A012	Allowances		41,633,000
	(Charged)		41,633,000
011101- A012-1	Regular Allowances		(21,609,000)
	(Charged)		21,609,000
011101- A012-2	Other Allowances (Excluding TA)		(20,024,000)
	(Charged)		20,024,000
011101- A03	Operating Expenses		18,402,000
	(Charged)		18,402,000
011101- A032	Communications		2,500,000
	(Charged)		2,500,000
011101- A038	Travel & Transportation		14,300,000
	(Charged)		14,300,000
011101- A039	General		1,602,000
	(Charged)		1,602,000
011101- A13	Repairs and Maintenance		6,000,000
	(Charged)		6,000,000
011101- A130	Transport		6,000,000
	(Charged)		6,000,000
Total- S	SPEAKER DEPUTY SPEAKER AND		84,628,000
Т	THEIR STAFF.		
ID1942 LEADER	OF THE OPPOSITION.		
011101- A01	Employees Related Expenses		20,026,000
011101- A011	Pay	8	7,134,000
011101- A011-1	Pay of Officers	(4)	(6,099,000)
011101- A011-2	Pay of Other Staff	(4)	(1,035,000)
011101- A012	Allowances		12,892,000
011101- A012-1	Regular Allowances		(7,253,000)
011101- A012-2	Other Allowances (Excluding TA)		(5,639,000)

NO. 071 FC21	N03 NATIONAL ASSEMBLY		DEMANDS FOR GRANTS
	No	of Posts	2021-2022
		2021-22	Budget
			Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	N3
011101- A03	Operating Expenses		6,052,000
011101- A032	Communications		850,000
011101- A038	Travel & Transportation		4,600,000
011101- A039	General		602,000
011101- A09	Physical Assets		30,000
011101- A097	Purchase of Furniture and Fixture		30,000
011101- A13	Repairs and Maintenance		1,050,000
011101- A130	Transport		1,000,000
011101- A131	Machinery and Equipment		50,000
Total-	LEADER OF THE OPPOSITION.		27,158,000
ID1943 KASHM	IR COMMITTEE		
011101- A01	Employees Related Expenses		71,360,000
011101- A011	Pay	39	23,824,000
011101- A011-1	Pay of Officers	(17)	(16,148,000)
011101- A011-2	Pay of Other Staff	(22)	(7,676,000)
011101- A012	Allowances		47,536,000
011101- A012-1	Regular Allowances		(27,650,000)
011101- A012-2	Other Allowances (Excluding TA)		(19,886,000)
011101- A03	Operating Expenses		13,276,000
011101- A032	Communications		502,000
011101- A038	Travel & Transportation		3,250,000
011101- A039	General		9,524,000
011101- A04	<b>Employees Retirement Benefits</b>		2,640,000
011101- A041	Pension		2,640,000
011101- A13	Repairs and Maintenance		1,039,000
011101- A130	Transport		1,000,000
011101- A131	Machinery and Equipment		39,000
Total-	KASHMIR COMMITTEE		88,315,000
ID1944 CHAIRN	MEN STANDING COMMITTEES		
011101- A01	Employees Related Expenses		349,354,000
011101- A011	Pay	188	101,067,000
011101- A011-1	Pay of Officers	(82)	(76,848,000)
011101- A011-2	•	(106)	(24,219,000)
011101- A012	Allowances		248,287,000
011101- A012-1	· ·		(123,849,000)
011101- A012-2	` ,		(124,438,000)
011101- A03	Operating Expenses		107,131,000
011101- A032	Communications		5,001,000

NO. 071 FC2	DEMANDS FOR GRANTS		
	2021-2022		
		2021-22	Budget
			Estimate
		ACCOUNTANT GENERAL PAKISTAN REVENU	Rs JES
011101- A033	Utilit	ies	14,000,000
011101- A034	Occi	upancy Costs	22,500,000
011101- A036	Moto	or Vehicles	600,000
011101- A038	Trav	rel & Transportation	20,700,000
011101- A039	Gen	eral	44,330,000
011101- A04	Emp	ployees Retirement Benefits	7,332,000
011101- A041	Pen	sion	7,332,000
011101- A05	Grai	nts, Subsidies and Write off Loans	9,050,000
011101- A052	Gran	nts Domestic	9,050,000
011101- A09	Phy	sical Assets	4,000,000
011101- A092	Com	nputer Equipment	2,500,000
011101- A096	Purc	chase of Plant and Machinery	750,000
011101- A097	Purc	chase of Furniture and Fixture	750,000
011101- A13	Rep	airs and Maintenance	10,000,000
011101- A130	Tran	nsport	7,000,000
011101- A131	Mac	hinery and Equipment	1,000,000
011101- A137	Com	nputer Equipment	2,000,000
Total-	CHAIF	RMEN STANDING COMMITTEES	486,867,000
ID4693 PAKIS	TAN IN	STITUTE FOR PARLIAMENTRAY SERVICES (PIPS) (OTC)	
011101- A05	Grai	nts, Subsidies and Write off Loans	214,595,000
011101- A052	Gran	nts Domestic	214,595,000
Total-	PAKIS	STAN INSTITUTE FOR	214,595,000
	PARL (OTC)	IAMENTRAY SERVICES (PIPS)	
011101	Total-	Parliamentary/legislative Affairs	5,581,000,000
0111	Total-	Executive and Legislative Organs	5,581,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	5,581,000,000
01	Total-	General Public Service	5,581,000,000
•		ACCOUNTANT GENERAL PAKISTAN REVENUES	5,581,000,000
	(Charg		2,385,712,000
	(Voted		3,195,288,000
	•		5,581,000,000
	(Charg		2,385,712,000
	(Voted)	,	3,195,288,000
	,	<u> </u>	

NO. 072.- THE SENATE DEMANDS FOR GRANTS

#### DEMAND NO. 072 ( FC21T04 / FC24T04 ) THE SENATE

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **THE SENATE**.

 Total
 Rs.
 3,747,691,000

 (Charged)
 Rs.
 2,199,318,000

 (Voted)
 Rs.
 1,548,373,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf NATIONAL$  ASSEMBLY AND THE SENATE .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	3,747,691,000
	Affairs, External Affairs	
	Total	3,747,691,000
	(Charged)	2,199,318,000
	(Voted)	1,548,373,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	2,130,051,000
	(Charged)	1,486,761,000
A011	Pay	764,443,000
A011-	1 Pay of Officers	(565,444,000)
	(Charged)	261,174,000
	(Voted)	304,270,000
A011-	2 Pay of Other Staff	(198,999,000)
	(Charged)	178,489,000
	(Voted)	20,510,000
A012	Allowances	1,365,608,000
A012-	1 Regular Allowances	(691,922,000)
	(Charged)	522,357,000
	(Voted)	169,565,000
A012-	2 Other Allowances (Excluding TA)	(673,686,000)
	(Charged)	524,741,000
	(Voted)	148,945,000

# 

A03	Operating Expenses	1,142,355,000
	(Charged)	558,631,000
A04	Employees Retirement Benefits	16,837,000
	(Charged)	16,777,000
A05	Grants, Subsidies and Write off Loans	168,348,000
	(Charged)	49,549,000
A06	Transfers	19,550,000
	(Charged)	16,350,000
A09	Physical Assets	135,650,000
	(Charged)	41,250,000
A13	Repairs and Maintenance	134,900,000
	(Charged)	30,000,000
	Total	3,747,691,000
	(Charged)	2,199,318,000
	(Voted)	1,548,373,000

#### NO. 072.- FC21T04 THE SENATE

#### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

01	General	Public	Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011101 Parliamentary/legislative Affairs:

**ID1931 SECRETARIAT** 

011101- A01	Employees Related Expenses		1,404,510,000
	(Charged)		1,404,510,000
011101- A011	Pay	1040	413,469,000
	(Charged)		413,469,000
011101- A011-1	Pay of Officers	(318)	(242,964,000)
	(Charged)		242,964,000
011101- A011-2	Pay of Other Staff	(722)	(170,505,000)
	(Charged)		170,505,000
011101- A012	Allowances		991,041,000
	(Charged)		991,041,000
011101- A012-1	Regular Allowances		(487,500,000)
	(Charged)		487,500,000
011101- A012-2	Other Allowances (Excluding TA)		(503,541,000)
	(Charged)		503,541,000
011101- A03	Operating Expenses		542,981,000
	(Charged)		542,981,000
011101- A032	Communications		18,600,000
	(Charged)		18,600,000
011101- A033	Utilities		4,200,000
	(Charged)		4,200,000
011101- A034	Occupancy Costs		126,600,000
	(Charged)		126,600,000
011101- A036	Motor Vehicles		1,000,000
	(Charged)		1,000,000
011101- A038	Travel & Transportation		47,802,000
	(Charged)		47,802,000
011101- A039	General		344,779,000

#### NO. 072.- FC21T04 THE SENATE

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	(Charged)	344,779,000
011101- A04	Employees Retirement Benefits	16,100,000
	(Charged)	16,100,000
011101- A041	Pension	16,100,000
	(Charged)	16,100,000
011101- A05	Grants, Subsidies and Write off Loans	44,350,000
	(Charged)	44,350,000
011101- A052	Grants Domestic	44,350,000
	(Charged)	44,350,000
011101- A06	Transfers	12,350,000
	(Charged)	12,350,000
011101- A063	Entertainment & Gifts	12,350,000
	(Charged)	12,350,000
011101- A09	Physical Assets	41,250,000
	(Charged)	41,250,000
011101- A092	Computer Equipment	9,750,000
	(Charged)	9,750,000
011101- A095	Purchase of Transport	6,500,000
	(Charged)	6,500,000
011101- A096	Purchase of Plant and Machinery	5,000,000
	(Charged)	5,000,000
011101- A097	Purchase of Furniture and Fixture	20,000,000
	(Charged)	20,000,000
011101- A13	Repairs and Maintenance	30,000,000
	(Charged)	30,000,000
011101- A130	Transport	12,000,000
	(Charged)	12,000,000
011101- A131	Machinery and Equipment	1,000,000
	(Charged)	1,000,000
011101- A132	Furniture and Fixture	500,000
	(Charged)	500,000
011101- A133	Buildings and Structure	11,000,000
	(Charged)	11,000,000

#### NO. 072.- FC21T04 THE SENATE

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

011101- A137	Computer Equipment			5,500,000
	(Charged)			5,500,000
Total-	SECRETARIAT			2,091,541,000
ID1932 MEMBE	RS OF THE SENATE			
011101- A01	<b>Employees Related Expenses</b>			161,845,000
011101- A011	Pay	100		117,205,000
011101- A011-1	Pay of Officers	(100)		(117,205,000)
011101- A012	Allowances			44,640,000
011101- A012-1	Regular Allowances			(29,640,000)
011101- A012-2	Other Allowances (Excluding TA)			(15,000,000)
011101- A03	Operating Expenses			412,900,000
011101- A032	Communications			2,770,000
011101- A038	Travel & Transportation			410,130,000
011101- A09	Physical Assets			20,000,000
011101- A092	Computer Equipment	-		20,000,000
Total- I	MEMBERS OF THE SENATE			594,745,000
ID1934 CHAIRM	IAN AND DEPUTY CHAIRMAN TH	HEIR PER	RSONAL STAFF	
011101- A01	<b>Employees Related Expenses</b>			82,251,000
	(Charged)			82,251,000
011101- A011	Pay	47		26,194,000
	(Charged)			26,194,000
011101- A011-1	Pay of Officers	(11)		(18,210,000)
	(Charged)			18,210,000
011101- A011-2	Pay of Other Staff	(36)		(7,984,000)
	(Charged)			7,984,000
011101- A012	Allowances			56,057,000
	(Charged)			56,057,000
011101- A012-1	Regular Allowances			(34,857,000)
	(Charged)			34,857,000
011101- A012-2	Other Allowances (Excluding TA)			(21,200,000)
	(Charged)			21,200,000
011101- A03	Operating Expenses			15,650,000
	(Charged)			15,650,000

#### NO. 072.- FC21T04 THE SENATE **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget **Estimate** Rs **ACCOUNTANT GENERAL PAKISTAN REVENUES** 011101- A032 Communications 1,650,000 (Charged) 1,650,000 011101- A038 Travel & Transportation 14,000,000 14,000,000 (Charged) 011101- A04 **Employees Retirement Benefits** 677,000 677,000 (Charged) 011101- A041 Pension 677,000 677,000 (Charged) 011101- A05 Grants, Subsidies and Write off Loans 5,199,000 (Charged) 5,199,000 011101- A052 **Grants Domestic** 5,199,000 (Charged) 5,199,000 011101- A06 **Transfers** 4,000,000 (Charged) 4,000,000 011101- A063 Entertainment & Gifts 4,000,000 (Charged) 4,000,000 Total- CHAIRMAN AND DEPUTY CHAIRMAN 107,777,000 THEIR PERSONAL STAFF **ID1935 LEADERS OF THE HOUSE AND OPPOSITION** 011101- A01 **Employees Related Expenses** 45,168,000 011101- A011 17 Pay 14,257,000 011101- A011-1 Pay of Officers (8) (11,778,000) 011101- A011-2 Pay of Other Staff (9)(2,479,000)011101- A012 Allowances 30,911,000 011101- A012-1 Regular Allowances (16,961,000) 011101- A012-2 Other Allowances (Excluding TA) (13,950,000) 011101- A03 **Operating Expenses** 7,730,000

1,180,000

5,810,000

100,000

640,000

10,000

10,000

011101- A032

011101- A034

011101- A038

011101- A039

011101- A04

011101- A041

Communications

Occupancy Costs

General

Pension

Travel & Transportation

**Employees Retirement Benefits** 

#### NO. 072.- FC21T04 THE SENATE

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

011101- A05	Grants, Subsidies and Write off Loa	ans	1,202,000
011101- A052	Grants Domestic		1,202,000
011101- A06	Transfers		1,200,000
011101- A063	Entertainment & Gifts		1,200,000
011101- A09	Physical Assets		15,050,000
011101- A096	Purchase of Plant and Machinery		50,000
011101- A097	Purchase of Furniture and Fixture		15,000,000
011101- A13	Repairs and Maintenance		1,100,000
011101- A130	Transport		900,000
011101- A131	Machinery and Equipment	_	200,000
Total-	LEADERS OF THE HOUSE AND		71,460,000
	OPPOSITION	-	
	IAN STANDING COMMITTEES		
011101- A01	Employees Related Expenses		436,277,000
011101- A011	Pay	161	193,318,000
011101- A011-1	Pay of Officers	(81)	(175,287,000)
011101- A011-2	Pay of Other Staff	(80)	(18,031,000)
011101- A012	Allowances		242,959,000
011101- A012-1	Regular Allowances		(122,964,000)
011101- A012-2	Other Allowances (Excluding TA)		(119,995,000)
011101- A03	Operating Expenses		163,094,000
011101- A032	Communications		11,700,000
011101- A033	Utilities		500,000
011101- A034	Occupancy Costs		100,000
011101- A036	Motor Vehicles		300,000
011101- A038	Travel & Transportation		146,344,000
011101- A039	General		4,150,000
011101- A04	<b>Employees Retirement Benefits</b>		50,000
011101- A041	Pension		50,000
011101- A05	Grants, Subsidies and Write off Loa	ans	10,300,000
011101- A052	Grants Domestic		10,300,000
011101- A06	Transfers		2,000,000
011101- A063	Entertainment & Gifts		2,000,000

#### NO. 072.- FC21T04 THE SENATE

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011101- A09	Phy	sical Assets	59,350,000
011101- A092	Com	nputer Equipment	4,350,000
011101- A095	Purc	chase of Transport	15,000,000
011101- A096	Purc	chase of Plant and Machinery	10,000,000
011101- A097	Purc	chase of Furniture and Fixture	30,000,000
011101- A13	Rep	airs and Maintenance	103,800,000
011101- A130	Tran	sport	6,500,000
011101- A131	Mac	hinery and Equipment	100,000
011101- A132	Furn	iture and Fixture	200,000
011101- A133	Build	dings and Structure	97,000,000
Total-	CHAIF	RMAN STANDING COMMITTEES	774,871,000
ID4798 GRAN	T TO P	AKISTAN INSTITUTE OF PARLIAMENTA	ARY SERVICES.
011101- A05	Gra	nts, Subsidies and Write off Loans	107,297,000
011101- A052	Grar	nts Domestic	107,297,000
Total-	GRAN	IT TO PAKISTAN INSTITUTE OF	107,297,000
	PARL	IAMENTARY SERVICES.	
011101	Total-	Parliamentary/legislative Affairs	3,747,691,000
0111	Total-	Executive and Legislative Organs	3,747,691,000
011	Total-	Executive & Legislative	3,747,691,000
		Organs, Financial and Fiscal Affairs,	
		External Affairs	
01	Total-	General Public Service	3,747,691,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,747,691,000
	(Charg	ed)	2,199,318,000
	(Voted		1,548,373,000
	TOTAL	- DEMAND	3,747,691,000
	(Charg	ed)	2,199,318,000
	(Voted	)	1,548,373,000
	(Voted	-	1,548,373,0

#### **SECTION XXIV**

#### MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

2021-2022 Budget **Estimate** 

(Rupees in Thousand)

**Demand Presented on behalf of the Ministry of National Food Security and Research** 

**Current Expenditure on Revenue Account** 

73 National Food Security and Research Division

13,118,000

Total: 13,118,000

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 073 (FC21N11)

#### NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL FOOD SECURITY AND RESEARCH DIVISION.** 

Voted Rs. 13,118,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
042 Agriculture,Food,Irrigation,Forestry and Fishing	13,118,000,000
Total	13,118,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	4,038,075,000
A011 Pay	2,265,024,000
A011-1 Pay of Officers	(1,205,880,000)
A011-2 Pay of Other Staff	(1,059,144,000)
A012 Allowances	1,773,051,000
A012-1 Regular Allowances	(1,636,418,000)
A012-2 Other Allowances (Excluding TA)	(136,633,000)
A02 Project Pre-Investment Analysis	1,600,000
A03 Operating Expenses	911,240,000
A04 Employees Retirement Benefits	1,045,038,000
A05 Grants, Subsidies and Write off Loans	7,043,340,000
A06 Transfers	225,000
A09 Physical Assets	38,253,000
A12 Civil works	574,000
A13 Repairs and Maintenance	39,655,000
Total	13,118,000,000

#### DEMANDS FOR GRANTS

#### III. - DETAILS are as follows :-

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

		ACCOUNTANT G	ENERAL PAKISTAN REVENUES	
04	Econon	nic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0421	Agricul			
		ISTRATION / LAND COMMISSION: ILTURE POLICY INSTITUTE ISLAMA	JRAD.	
042101		Employees Related Expenses	NOAD	72,000,000
042101-	_	Pay	101	39,140,000
	-	Pay of Officers	(48)	(27,890,000)
		Pay of Other Staff	(53)	(11,250,000)
042101		Allowances	(33)	32,860,000
	-	Regular Allowances		(30,010,000)
	- A012-1	· ·		(2,850,000)
042101	-	Operating Expenses		28,564,000
042101		Communications		668,000
042101		Utilities		1,060,000
042101		Occupancy Costs		21,100,000
042101-		Motor Vehicles		30,000
042101-		Travel & Transportation		3,930,000
042101-		General		1,776,000
042101-		Employees Retirement Benefits		3,200,000
042101-	- A041	Pension		3,200,000
042101-	- A09	Physical Assets		600,000
042101-	- A092	Computer Equipment		400,000
042101-	- A097	Purchase of Furniture and Fixture		200,000
042101-	- A13	Repairs and Maintenance		636,000
042101-	- A130	Transport		350,000
042101-	- A131	Machinery and Equipment		130,000
042101-	- A132	Furniture and Fixture		50,000
042101-	- A133	Buildings and Structure		50,000
042101-	- A137	Computer Equipment		56,000
	Total-	AGRICULTURE POLICY INSTITUTE		105,000,000
	I	SLAMABAD		

ISION DEMANDS FOR GRANTS
2021-2022

No of Posts 2021-22

Budget Estimate Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

#### IB3302 NATIONAL FERTILIZER DEVELOPMENT CENTRE ISLAMABAD

042101- A01	Employees Related Ex	penses	37,899,000
042101- A011	Pay	46	17,561,000
042101- A011-1	Pay of Officers	(11)	(12,692,000)
042101- A011-2	Pay of Other Staff	(35)	(4,869,000)
042101- A012	Allowances		20,338,000
042101- A012-1	Regular Allowances		(15,941,000)
042101- A012-2	Other Allowances (Exclu	ding TA)	(4,397,000)
042101- A02	Project Pre-Investment	Analysis	1,200,000
042101- A022	Research Survey & Expl	oratory Oper	1,200,000
042101- A03	Operating Expenses		13,784,000
042101- A032	Communications		535,000
042101- A033	Utilities		2,650,000
042101- A034	Occupancy Costs		6,351,000
042101- A038	Travel & Transportation		1,981,000
042101- A039	General		2,267,000
042101- A04	<b>Employees Retirement</b>	Benefits	1,326,000
042101- A041	Pension		1,326,000
042101- A06	Transfers		55,000
042101- A063	Entertainment & Gifts		55,000
042101- A09	Physical Assets		1,675,000
042101- A092	Computer Equipment		700,000
042101- A095	Purchase of Transport		175,000
042101- A096	Purchase of Plant and M	achinery	500,000
042101- A097	Purchase of Furniture an	d Fixture	300,000
042101- A13	Repairs and Maintenan	ce	4,061,000
042101- A130	Transport		650,000
042101- A131	Machinery and Equipme	nt	250,000
042101- A132	Furniture and Fixture		200,000
042101- A133	Buildings and Structure		2,000,000
042101- A137	Computer Equipment		561,000
042101- A138	General		400,000
Total- I	NATIONAL FERTILIZER I	DEVELOPMENT	60,000,000

## NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION No of Posts 2021-22

DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

	CENTRE ISLAMABAD		
ID6266 MINIST	TRY OF NATIONAL FOOD SI	ECURITY AND RESEARCH, MAIN SECR	ETARIAT.
042101- A01	Employees Related Expe	nses	185,000,000
042101- A011	Pay	195	89,030,000
042101- A011-	1 Pay of Officers	(70)	(54,830,000)
042101- A011-	2 Pay of Other Staff	(125)	(34,200,000)
042101- A012	Allowances		95,970,000
042101- A012-	1 Regular Allowances		(83,270,000)
042101- A012-	2 Other Allowances (Excludi	ng TA)	(12,700,000)
042101- A02	Project Pre-Investment A	nalysis	400,000
042101- A021	Feasibility Studies		400,000
042101- A03	Operating Expenses		297,525,000
042101- A032	Communications		4,325,000
042101- A034	Occupancy Costs		18,500,000
042101- A038	Travel & Transportation		10,000,000
042101- A039	General		264,700,000
042101- A04	Employees Retirement B	enefits	12,600,000
042101- A041	Pension		12,600,000
042101- A05	Grants, Subsidies and W	rite off Loans	22,700,000
042101- A052	Grants Domestic		22,700,000
042101- A09	Physical Assets		3,250,000
042101- A092	Computer Equipment		2,000,000
042101- A096	Purchase of Plant and Mad	chinery	1,000,000
042101- A097	Purchase of Furniture and	Fixture	250,000
042101- A13	Repairs and Maintenance	<b>;</b>	3,525,000
042101- A130	Transport		1,500,000
042101- A131	Machinery and Equipment		800,000
042101- A132	Furniture and Fixture		500,000
042101- A137	Computer Equipment		725,000
Total-	MINISTRY OF NATIONAL F SECURITY AND RESEARC SECRETARIAT.		525,000,000
042101	Total- ADMINISTRATION /	LAND	690,000,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

	ULTURE, RESEARCH AN AL SEED CERTIFICATION	D EXTENSION SERV: AND REGISTRATION DEPARTMENT ISL	AMABAD
042103- A01	Employees Related Ex	penses	259,635,000
042103- A011	Pay	420	140,250,000
042103- A011-1	Pay of Officers	(124)	(71,800,000)
042103- A011-2	Pay of Other Staff	(296)	(68,450,000)
042103- A012	Allowances		119,385,000
042103- A012-1	Regular Allowances		(105,835,000)
042103- A012-2	Other Allowances (Exclu	ding TA)	(13,550,000)
042103- A03	Operating Expenses		46,290,000
042103- A032	Communications		1,300,000
042103- A033	Utilities		5,070,000
042103- A034	Occupancy Costs		24,100,000
042103- A038	Travel & Transportation		8,870,000
042103- A039	General		6,950,000
042103- A04	<b>Employees Retirement</b>	Benefits	6,300,000
042103- A041	Pension		6,300,000
042103- A05	Grants, Subsidies and	Write off Loans	6,500,000
042103- A052	Grants Domestic		6,500,000
042103- A09	Physical Assets		500,000
042103- A094	Other Stores and Stocks		200,000
042103- A096	Purchase of Plant and M	achinery	200,000
042103- A097	Purchase of Furniture an	d Fixture	100,000
042103- A13	Repairs and Maintenan	ce	3,775,000
042103- A130	Transport		1,500,000
042103- A131	Machinery and Equipme	nt	225,000
042103- A132	Furniture and Fixture		150,000
042103- A133	Buildings and Structure		1,500,000
042103- A137	Computer Equipment		300,000
042103- A138	General		100,000
	FEDERAL SEED CERTIF REGISTRATION DEPART		323,000,000

## NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION No of Posts 2021-22

DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	SLAMABAD			
	SLAWABAD AN OILSEED DEVELOPMENT B	OARD		
042103- A01	Employees Related Expenses	_		65,100,000
042103- A01 042103- A011		251		
042103- A011 042103- A011-1	Pay of Officers	(66)		34,827,000 (18,700,000)
	Pay of Other Staff	(185)		(16,127,000)
042103- A011-2	Allowances	(103)		30,273,000
042103- A012 042103- A012-1				(27,823,000)
	Other Allowances (Excluding TA	۸)		(2,450,000)
042103- A03	Operating Expenses	٦)		15,150,000
042103- A03 042103- A032	Communications			595,000
042103- A033	Utilities			835,000
042103- A034	Occupancy Costs			8,730,000
042103- A038	Travel & Transportation			2,430,000
042103- A039	General			2,560,000
042103- A04	Employees Retirement Benefits		12,600,000	
042103- A041	Pension		12,600,000	
042103- A05	Grants, Subsidies and Write of	off Loans		10,000,000
042103- A052	Grants Domestic			10,000,000
042103- A06	Transfers			170,000
042103- A061	Scholarship			170,000
042103- A09	Physical Assets			1,200,000
042103- A097	Purchase of Furniture and Fixtu	re		800,000
042103- A098	Purchase of Other Assets			400,000
042103- A13	Repairs and Maintenance			1,780,000
042103- A130	Transport			700,000
042103- A131	Machinery and Equipment			250,000
042103- A132	Furniture and Fixture			200,000
042103- A133	Buildings and Structure			230,000
042103- A137	Computer Equipment			400,000
Total- I	PAKISTAN OILSEED DEVELOP	MENT		106,000,000
E	BOARD			

**IB3301 PLANT BREEDER RIGHTS REGISTRY ISLAMABAD** 

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

042103- A01	Employees Related Expenses		37,940,000
042103- A011	Pay	71	16,198,000
042103- A011-1	Pay of Officers	(20)	(8,138,000)
042103- A011-2	Pay of Other Staff	(51)	(8,060,000)
042103- A012	Allowances		21,742,000
042103- A012-1	Regular Allowances		(19,502,000)
042103- A012-2	Other Allowances (Excluding TA)		(2,240,000)
042103- A03	Operating Expenses		12,210,000
042103- A032	Communications		540,000
042103- A033	Utilities		870,000
042103- A034	Occupancy Costs		4,380,000
042103- A038	Travel & Transportation		2,880,000
042103- A039	General		3,540,000
042103- A05	Grants, Subsidies and Write off	f Loans	300,000
042103- A052	Grants Domestic		300,000
042103- A09	Physical Assets		740,000
042103- A094	Other Stores and Stocks		240,000
042103- A095	Purchase of Transport		200,000
042103- A096	Purchase of Plant and Machinery		200,000
042103- A097	Purchase of Furniture and Fixture	9	100,000
042103- A13	Repairs and Maintenance		1,810,000
042103- A130	Transport		960,000
042103- A131	Machinery and Equipment		330,000
042103- A132	Furniture and Fixture		120,000
042103- A137	Computer Equipment		300,000
042103- A138	General		100,000
	PLANT BREEDER RIGHTS REGIS SLAMABAD	STRY	53,000,000
IB3305 PAKISTA	AN AGRICULTURAL RESEARCH	COUNCIL	
042103- A01	<b>Employees Related Expenses</b>		2,650,000,000
042103- A011	Pay		1,494,727,000
042103- A011-1	Pay of Officers		(776,570,000)
042103- A011-2	Pay of Other Staff		(718,157,000)

No of Posts 2021-22

## DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

042103- A012	Allowances		1,155,273,000
042103- A012-1	Regular Allowances		(1,085,273,000)
042103- A012-2	Other Allowances (Exclude	ling TA)	(70,000,000)
042103- A03	Operating Expenses		326,000,000
042103- A039	General		326,000,000
042103- A04	<b>Employees Retirement</b>	Benefits	990,000,000
042103- A041	Pension		990,000,000
	AKISTAN AGRICULTUR	AL RESEARCH	3,966,000,000
042103 T	otal- AGRICULTURE, R EXTENSION SERV		4,448,000,000
042106 ANIMAL	. HUSBANDRY :		
IB3298 NATION	AL VET LABORATORY IS	SLAMABAD	
042106- A01	Employees Related Exp	enses	46,646,000
042106- A011	Pay	55	22,721,000
042106- A011-1	Pay of Officers	(16)	(14,050,000)
042106- A011-2	Pay of Other Staff	(39)	(8,671,000)
042106- A012	Allowances		23,925,000
042106- A012-1	Regular Allowances		(20,345,000)
042106- A012-2	Other Allowances (Exclude	ling TA)	(3,580,000)
042106- A03	Operating Expenses		22,560,000
042106- A032	Communications		640,000
042106- A033	Utilities		3,800,000
042106- A034	Occupancy Costs		9,000,000
042106- A038	Travel & Transportation		3,040,000
042106- A039	General		6,080,000
042106- A04	<b>Employees Retirement</b>	Benefits	500,000
042106- A041	Pension		500,000
042106- A05	Grants, Subsidies and V	Vrite off Loans	60,000
042106- A052	Grants Domestic		60,000
042106- A09	Physical Assets		13,214,000
042106- A092	Computer Equipment		50,000
042106- A093	Commodity Purchases		500,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

042106- A094	Other Stores and Stocks	9,164,000		
042106- A096	Purchase of Plant and Machinery	3,000,000		
042106- A097	Purchase of Furniture and Fixture	500,000		
042106- A13	Repairs and Maintenance	4,020,000		
042106- A130	Transport	300,000		
042106- A131	Machinery and Equipment	1,600,000		
042106- A132	Furniture and Fixture	500,000		
042106- A133	Buildings and Structure	20,000		
042106- A137	Computer Equipment	600,000		
042106- A138	General	1,000,000		
Total-	NATIONAL VET LABORATORY	87,000,000		
	ISLAMABAD			
IB3299 ANIMAL QUARANTINE DEPARTMENT ISLAMABAD				
042106- A01	Employees Related Expenses	12,244,000		

042106- A01	Employees Related Expenses		12,244,000
042106- A011	Pay	21	7,005,000
042106- A011-1	Pay of Officers	(3)	(2,447,000)
042106- A011-2	Pay of Other Staff	(18)	(4,558,000)
042106- A012	Allowances		5,239,000
042106- A012-1	Regular Allowances		(4,239,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,000,000)
042106- A03	Operating Expenses		5,920,000
042106- A032	Communications		100,000
042106- A033	Utilities		610,000
042106- A034	Occupancy Costs		3,420,000
042106- A038	Travel & Transportation		800,000
042106- A039	General		990,000
042106- A04	<b>Employees Retirement Benefits</b>		300,000
042106- A041	Pension		300,000
042106- A09	Physical Assets		800,000
042106- A092	Computer Equipment		300,000
042106- A097	Purchase of Furniture and Fixture		500,000
042106- A13	Repairs and Maintenance		750,000
042106- A130	Transport		250,000

DEMANDS FOR GRANTS

NO. 073.- FC21N11 NATIONAL FOOD SECURITY AND RESEARCH DIVISION

	No of Pos	sts	2021-2022
	202	1-22	Budget
			Estimate
			Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES	
042106- A131	Machinery and Equipment		100,000
042106- A132	Furniture and Fixture		100,000
042106- A137	Computer Equipment		200,000
042106- A138	General		100,000
Total-	ANIMAL QUARANTINE DEPARTMENT		20,014,000
ı	SLAMABAD		
IB3306 FISHRIE	S DEVELOPMENT BOARD		
042106- A01	Employees Related Expenses		24,944,000
042106- A011	Pay		11,804,000
042106- A011-1	Pay of Officers		(7,723,000)
042106- A011-2	Pay of Other Staff		(4,081,000)
042106- A012	Allowances		13,140,000
042106- A012-1	Regular Allowances		(12,692,000)
042106- A012-2	Other Allowances (Excluding TA)		(448,000)
042106- A03	Operating Expenses		56,000
042106- A039	General		56,000
Total- I	FISHRIES DEVELOPMENT BOARD		25,000,000
IB3380 LIVESTO	OCK AND DAIRY DEVELOPMENT BOAR	D	
042106- A01	Employees Related Expenses		25,000,000
042106- A011	Pay		11,424,000
042106- A011-1	Pay of Officers		(9,435,000)
042106- A011-2	Pay of Other Staff		(1,989,000)
042106- A012	Allowances		13,576,000
042106- A012-1	Regular Allowances		(13,576,000)
	LIVESTOCK AND DAIRY DEVELOPMENT BOARD	г	25,000,000
042106	Total- ANIMAL HUSBANDRY		157,014,000
0421	Fotal- Agriculture		5,295,014,000
0422 Irrigation	on:		
042201 ADMINI			
IB3300 FEDERA	AL WATER MANAGEMENT CELL		
042201- A01	Employees Related Expenses		38,535,000
042201- A011	Pay 51	1	20,880,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

042201- A011-1	Pay of Officers	(15)	(10,841,000)
042201- A011-2	Pay of Other Staff	(36)	(10,039,000)
042201- A012	Allowances		17,655,000
042201- A012-1	Regular Allowances		(15,755,000)
042201- A012-2	Other Allowances (Excluding TA)		(1,900,000)
042201- A03	Operating Expenses		19,290,000
042201- A032	Communications		450,000
042201- A033	Utilities		620,000
042201- A034	Occupancy Costs		16,710,000
042201- A038	Travel & Transportation		630,000
042201- A039	General		880,000
042201- A04	<b>Employees Retirement Benefits</b>		1,150,000
042201- A041	Pension		1,150,000
042201- A09	Physical Assets		400,000
042201- A092	Computer Equipment		200,000
042201- A096	Purchase of Plant and Machinery		100,000
042201- A097	Purchase of Furniture and Fixture		100,000
042201- A13	Repairs and Maintenance		625,000
042201- A130	Transport		200,000
042201- A131	Machinery and Equipment		150,000
042201- A132	Furniture and Fixture		100,000
042201- A137	Computer Equipment		175,000
Total-	FEDERAL WATER MANAGEMENT C	ELL	60,000,000
042201	Total- ADMINISTRATION		60,000,000
0422	Total- Irrigation		60,000,000
0426 Food: 042602 Subsid	y:		
IB3303 SUBSID	Y TO PASSCO FOR WHEAT RESER	VE STOCK	
042602- A05	Grants, Subsidies and Write off Lo	ans	5,000,000,000
042602- A051	Subsidies		5,000,000,000
	SUBSIDY TO PASSCO FOR WHEAT RESERVE STOCK		5,000,000,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

#### IB3304 SUBSIDIES TO PASSCO ON ACCOUNT OF COST DIFFERENTIAL FOR SALE OF WHEAT

042602- A05	Gran	nts, Subsidies and Write off Loans	2,000,000,000
042602- A051	Subs	sidies	2,000,000,000
Total-		DIES TO PASSCO ON ACCOUNT OST DIFFERENTIAL FOR SALE OF T	2,000,000,000
042602	Total-	Subsidy	7,000,000,000
0426	Total-	Food	7,000,000,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	12,355,014,000
04	Total-	Economic Affairs	12,355,014,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	12,355,014,000

042106- A137

Computer Equipment

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

30,000

	mic Affairs:						
_	riculture,Food,Irrigation,Forestry and Fishing:						
3	Agriculture:  ANIMAL HUSBANDRY:						
	L QURANTINE DEPARTMENT LAHORE						
042106- A01	Employees Related Expenses		11,425,000				
042106- A011	Pay 18		5,685,000				
042106- A011-1	Pay of Officers (3)		(2,263,000)				
042106- A011-2	Pay of Other Staff (15)		(3,422,000)				
042106- A012	Allowances		5,740,000				
042106- A012-1	Regular Allowances		(4,923,000)				
042106- A012-2	Other Allowances (Excluding TA)		(817,000)				
042106- A03	Operating Expenses		1,866,000				
042106- A032	Communications		110,000				
042106- A033	Utilities		380,000				
042106- A034	Occupancy Costs		455,000				
042106- A038	Travel & Transportation		604,000				
042106- A039	General		317,000				
042106- A04	Employees Retirement Benefits		581,000				
042106- A041	Pension		581,000				
042106- A05	Grants, Subsidies and Write off Loans		10,000				
042106- A052	Grants Domestic		10,000				
042106- A09	Physical Assets		255,000				
042106- A092	Computer Equipment		5,000				
042106- A096	Purchase of Plant and Machinery		50,000				
042106- A097	Purchase of Furniture and Fixture		200,000				
042106- A13	Repairs and Maintenance		640,000				
042106- A130	Transport		75,000				
042106- A131	Machinery and Equipment		45,000				
042106- A132	Furniture and Fixture		50,000				
042106- A133	Buildings and Structure		390,000				

DEMANDS FOR GRANTS 2021-2022

2021-2022 Budget Estimate

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No of Posts 2021-22

042106- A138	General		50,000
	ANIMAL QURANTINE DEPARTMEI LAHORE	NT	14,777,000
MN0341 ANIMA	L QUARANTINE DEPARTMENT M	ULTAN ANIMAL QUARANTINE DEPARTM	ENT MULTAN
042106- A01	<b>Employees Related Expenses</b>		8,195,000
042106- A011	Pay	15	3,916,000
042106- A011-1	Pay of Officers	(1)	(1,169,000)
042106- A011-2	Pay of Other Staff	(14)	(2,747,000)
042106- A012	Allowances		4,279,000
042106- A012-1	Regular Allowances		(3,549,000)
042106- A012-2	Other Allowances (Excluding TA)		(730,000)
042106- A03	Operating Expenses		2,121,000
042106- A032	Communications		72,000
042106- A033	Utilities		144,000
042106- A034	Occupancy Costs		1,162,000
042106- A038	Travel & Transportation		427,000
042106- A039	General		316,000
042106- A04	<b>Employees Retirement Benefits</b>		1,151,000
042106- A041	Pension		1,151,000
042106- A09	Physical Assets		149,000
042106- A092	Computer Equipment		2,000
042106- A096	Purchase of Plant and Machinery		100,000
042106- A097	Purchase of Furniture and Fixture		45,000
042106- A098	Purchase of Other Assets		2,000
042106- A13	Repairs and Maintenance		184,000
042106- A130	Transport		100,000
042106- A131	Machinery and Equipment		20,000
042106- A132	Furniture and Fixture		25,000
042106- A133	Buildings and Structure		2,000
042106- A137	Computer Equipment		35,000
042106- A138	General		2,000
	ANIMAL QUARANTINE DEPARTMI	ENT	11,800,000
	MULTAN ANIMAL QUARANTINE		

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### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

2021-22

	DEPA	RTMENT MULTAN		
ST0118 ANIMA	L QUF	RANTINE DEPARTME	NT SIALKOT	
042106- A01	Emp	oloyees Related Expe	enses	7,214,000
042106- A011	Pay		13	3,432,000
042106- A011-1	Pay	of Officers	(2)	(1,198,000)
042106- A011-2	2 Pay	of Other Staff	(11)	(2,234,000)
042106- A012	Allov	wances		3,782,000
042106- A012-1	Reg	ular Allowances		(3,405,000)
042106- A012-2	2 Othe	er Allowances (Excludi	ng TA)	(377,000)
042106- A03	Ope	erating Expenses		1,629,000
042106- A032	Con	nmunications		97,000
042106- A033	Utilit	ties		188,000
042106- A034	Occ	upancy Costs		660,000
042106- A038	Trav	el & Transportation		580,000
042106- A039	Gen	eral		104,000
042106- A13	Rep	airs and Maintenance	9	135,000
042106- A130	Tran	nsport		60,000
042106- A131	Mac	hinery and Equipment		20,000
042106- A132	Furr	niture and Fixture		25,000
042106- A137	Con	nputer Equipment		25,000
042106- A138	Gen	eral		 5,000
		AL QURANTINE DEP	ARTMENT	8,978,000
	SIALK	КОТ		 
042106	Total-	ANIMAL HUSBAND	RY	35,555,000
0421	Total-	Agriculture		35,555,000
042	Total-	Agriculture,Food,Irrig	gation,Forestry	35,555,000
04	Total-	Economic Affairs		35,555,000
,	Total-	ACCOUNTANT GEN PAKISTAN REVENU SUB-OFFICE, LAHO	JES	35,555,000

PAKISTAN REVENUES SUB-OFFICE, PESHAWAR **DEMANDS FOR GRANTS** 

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042 Agri 0421 Agri 042106 ANII	iculture: MAL HUS	Food,Irrigation,Forestry	-	
042106- A01	Emp	oloyees Related Expense	es	10,909,000
042106- A01	1 Pay		23	5,584,000
042106- A01	1-1 Pay	of Officers	(4)	(2,309,000)
042106- A01	1-2 Pay	of Other Staff	(19)	(3,275,000)
042106- A01	2 Allov	wances		5,325,000
042106- A01	2-1 Reg	ular Allowances		(4,611,000)
042106- A01	2-2 Othe	er Allowances (Excluding	ΓΑ)	(714,000)
042106- A03	Ope	rating Expenses		2,987,000
042106- A03	2 Com	nmunications		135,000
042106- A03	3 Utilit	ies		232,000
042106- A03	4 Occi	upancy Costs		1,220,000
042106- A03	8 Trav	el & Transportation		465,000
042106- A03	042106- A039 General			935,000
042106- A09	Phy:	sical Assets	3,000,000	
042106- A09	2 Com	nputer Equipment	100,000	
042106- A09	5 Purc	chase of Transport	200,000	
042106- A09	6 Purc	Purchase of Plant and Machinery 2,000,0		
042106- A09	7 Purc	chase of Furniture and Fix	ture	700,000
042106- A12	Civi	l works		574,000
042106- A12	4 Build	ding and Structures		574,000
042106- A13	Rep	airs and Maintenance		390,000
042106- A13	0 Tran	sport		160,000
042106- A13	1 Mac	hinery and Equipment		60,000
042106- A13	2 Furn	niture and Fixture		50,000
042106- A13	8 Gen	eral		120,000
Total		AL QUARANTINE DEPA AWAR	RTMENT	17,860,000
042106	6 Total-	ANIMAL HUSBANDRY		17,860,000
0421	Total-	Agriculture		17,860,000
042	Total-	Agriculture,Food,Irrigati and Fishing	on,Forestry	17,860,000
04	Total-	Economic Affairs		17,860,000
	Total-	ACCOUNTANT GENER	AL	17,860,000

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04	Economic Affairs:				
042	Agriculture,Food,Irrigation,Forestry and Fishing:				
	Agriculture:				
		PROTECTION AND LO ID LOCUST CONTROL			
042104-		Employees Related I		207,228,000	
042104-		Pay	181	172,550,000	
042104-	-	•	(24)	(115,950,000)	
		Pay of Other Staff	(157)	(56,600,000)	
042104-		Allowances	(157)	34,678,000	
		Regular Allowances		(31,728,000)	
		Other Allowances (Ex	Studing TA)	(2,950,000)	
042104-		Operating Expenses	studing (A)	22,095,000	
042104-		Communications		60,000	
042104-		Utilities		530,000	
042104-		Occupancy Costs		2,080,000	
042104-		Travel & Transportation	n	17,660,000	
042104-		General		1,765,000	
042104-		Employees Retireme	nt Ranafits	3,400,000	
042104-	-	Pension	in benefits	3,400,000	
042104-	-	Physical Assets		300,000	
042104-		Computer Equipment		100,000	
042104-		Purchase of Plant and	Machinery	100,000	
042104-		Purchase of Furniture		100,000	
042104-		Repairs and Mainten		1,240,000	
042104-		Transport		900,000	
042104-		Machinery and Equipr	nent	250,000	
042104-		Furniture and Fixture	ion	25,000	
042104-		Computer Equipment		65,000	
		ROUND LOCUST CO	NTROI	234,263,000	
•		RGANIZATION		20 1,200,000	
KA3363	AERIAL	PLANT PROTECTION	I COVERAGE		
042104-	A01	Employees Related I	Expenses	28,133,000	

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate

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042104- A011	Pay	71	14,200,000
042104- A011-1	Pay of Officers	(9)	(3,550,000)
042104- A011-2	Pay of Other Staff	(62)	(10,650,000)
042104- A012	Allowances		13,933,000
042104- A012-1	Regular Allowances		(12,433,000)
042104- A012-2	Other Allowances (Excluding TA)		(1,500,000)
042104- A03	Operating Expenses		7,990,000
042104- A032	Communications		575,000
042104- A033	Utilities		640,000
042104- A034	Occupancy Costs		420,000
042104- A038	Travel & Transportation		4,320,000
042104- A039	General		2,035,000
042104- A04	<b>Employees Retirement Benefits</b>		1,000,000
042104- A041	Pension		1,000,000
042104- A09	Physical Assets		400,000
042104- A092	Computer Equipment		100,000
042104- A096	Purchase of Plant and Machinery		100,000
042104- A097	Purchase of Furniture and Fixture		200,000
042104- A13	Repairs and Maintenance		915,000
042104- A130	Transport		750,000
042104- A131	Machinery and Equipment		55,000
042104- A132	Furniture and Fixture		55,000
042104- A137	Computer Equipment		55,000
Total-	AERIAL PLANT PROTECTION		38,438,000
(	COVERAGE		
KA3364 EXPAN	DED LOCUST CONTROL SCHEME		
042104- A01	Employees Related Expenses		22,155,000
042104- A011	Pay	58	12,000,000
042104- A011-1	Pay of Officers	(20)	(5,100,000)
042104- A011-2	Pay of Other Staff	(38)	(6,900,000)
042104- A012	Allowances		10,155,000
042104- A012-1	Regular Allowances		(8,955,000)
042104- A012-2	Other Allowances (Excluding TA)		(1,200,000)

No of Posts 2021-22

2021-2022 Budget Estimate Rs

**DEMANDS FOR GRANTS** 

042104- A03	Operating Expenses		4,185,000
042104- A032	Communications		30,000
042104- A033	Utilities		520,000
042104- A034	Occupancy Costs		1,100,000
042104- A038	Travel & Transportation		2,160,000
042104- A039	General		375,000
042104- A04	Employees Retirement	Benefits	330,000
042104- A041	Pension		330,000
042104- A05	Grants, Subsidies and \	Write off Loans	2,600,000
042104- A052	Grants Domestic		2,600,000
042104- A13	Repairs and Maintenand	ce	560,000
042104- A130	Transport		475,000
042104- A131	Machinery and Equipmer	nt	15,000
042104- A132	Furniture and Fixture		30,000
042104- A137	Computer Equipment		40,000
Total-	EXPANDED LOCUST CO	NTROL	29,830,000
	SCHEME		
KA3365 DEPAR	RTMENT OF PLANT PROT	ECTION MAIN OFFICE	
042104- A01		ancac	00 042 000
	Employees Related Exp	ociises	98,042,000
042104- A011	Pay	199	52,680,000
042104- A011 042104- A011-1	Pay	199 (25)	
042104- A011-1	Pay	199	52,680,000
042104- A011-1	Pay Pay of Officers	199 (25)	52,680,000 (17,360,000)
042104- A011-1 042104- A011-2	Pay Pay of Officers Pay of Other Staff Allowances	199 (25)	52,680,000 (17,360,000) (35,320,000)
042104- A011-1 042104- A011-2 042104- A012 042104- A012-1	Pay Pay of Officers Pay of Other Staff Allowances	199 (25) (174)	52,680,000 (17,360,000) (35,320,000) 45,362,000
042104- A011-1 042104- A011-2 042104- A012 042104- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	199 (25) (174)	52,680,000 (17,360,000) (35,320,000) 45,362,000 (41,392,000)
042104- A011-1 042104- A011-2 042104- A012 042104- A012-1 042104- A012-2	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclude	199 (25) (174)	52,680,000 (17,360,000) (35,320,000) 45,362,000 (41,392,000) (3,970,000)
042104- A011-1 042104- A011-2 042104- A012-1 042104- A012-1 042104- A012-2 <b>042104- A03</b>	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclude Operating Expenses	199 (25) (174)	52,680,000 (17,360,000) (35,320,000) 45,362,000 (41,392,000) (3,970,000) 15,665,000
042104- A011-1 042104- A011-2 042104- A012-1 042104- A012-1 042104- A012-2 042104- A03	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclude Operating Expenses Communications	199 (25) (174)	52,680,000 (17,360,000) (35,320,000) 45,362,000 (41,392,000) (3,970,000) <b>15,665,000</b>
042104- A011-1 042104- A011-2 042104- A012-1 042104- A012-2 042104- A03 042104- A032 042104- A033	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclude Operating Expenses Communications Utilities	199 (25) (174)	52,680,000 (17,360,000) (35,320,000) 45,362,000 (41,392,000) (3,970,000) 15,665,000 175,000 515,000
042104- A011-1 042104- A011-2 042104- A012-1 042104- A012-2 042104- A03 042104- A032 042104- A033 042104- A034	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclude Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	199 (25) (174) ding TA)	52,680,000 (17,360,000) (35,320,000) 45,362,000 (41,392,000) (3,970,000) 15,665,000 175,000 515,000 5,700,000
042104- A011-1 042104- A011-2 042104- A012-1 042104- A012-2 042104- A033 042104- A033 042104- A034 042104- A038	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclude Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	199 (25) (174) ding TA)	52,680,000 (17,360,000) (35,320,000) 45,362,000 (41,392,000) (3,970,000) 15,665,000 175,000 515,000 5,700,000 5,040,000

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042104- A05	Grants, Subsidies and Write off Loans	320,000
042104- A052	Grants Domestic	320,000
042104- A09	Physical Assets	1,500,000
042104- A092	Computer Equipment	500,000
042104- A096	Purchase of Plant and Machinery	500,000
042104- A097	Purchase of Furniture and Fixture	500,000
042104- A13	Repairs and Maintenance	9,195,000
042104- A130	Transport	800,000
042104- A131	Machinery and Equipment	4,000,000
042104- A132	Furniture and Fixture	50,000
042104- A133	Buildings and Structure	4,300,000
042104- A137	Computer Equipment	45,000
Total-	DEPARTMENT OF PLANT PROTECTION	128,822,000
	MAIN OFFICE	
KA3367 PLANT	QUARANTINE	
042104- A01	Employees Related Expenses	26,188,000
042104- A011	Pay 66	13,440,000
042104- A011-1	Pay of Officers (18)	(5,350,000)
042104- A011-2	Pay of Other Staff (48)	(8,090,000)
042104- A012	Allowances	12,748,000
042104- A012-1	Regular Allowances	(11,498,000)
042104- A012-2	Other Allowances (Excluding TA)	(1,250,000)
042104- A03	Operating Expenses	13,580,000
042104- A032	Communications	100,000
042104- A033	Utilities	830,000
042104- A034	Occupancy Costs	760,000
042104- A038	Travel & Transportation	2,910,000
042104- A039	General	8,980,000
042104- A04	<b>Employees Retirement Benefits</b>	1,200,000
042104- A041	Pension	1,200,000
042104- A13	Repairs and Maintenance	670,000
042104- A130	Transport	500,000
042104- A131	Machinery and Equipment	50,000

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## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

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042104- A132	Furniture and Fixture	60,000
042104- A137	Computer Equipment	60,000
Total-	PLANT QUARANTINE	41,638,000
KA3368 AERIA	AL SPRAYING	
042104- A01	<b>Employees Related Expenses</b>	76,234,000
042104- A011	Pay 1	74 40,200,000
042104- A011-	1 Pay of Officers (5	8) (20,000,000)
042104- A011-	2 Pay of Other Staff (11	6) (20,200,000)
042104- A012	Allowances	36,034,000
042104- A012-	1 Regular Allowances	(32,884,000)
042104- A012-	2 Other Allowances (Excluding TA)	(3,150,000)
042104- A03	Operating Expenses	19,755,000
042104- A032	Communications	530,000
042104- A033	Utilities	2,075,000
042104- A034	Occupancy Costs	6,760,000
042104- A038	Travel & Transportation	7,830,000
042104- A039	General	2,560,000
042104- A04	<b>Employees Retirement Benefits</b>	2,800,000
042104- A041	Pension	2,800,000
042104- A05	Grants, Subsidies and Write off Loans	800,000
042104- A052	Grants Domestic	800,000
042104- A09	Physical Assets	700,000
042104- A092	Computer Equipment	100,000
042104- A096	Purchase of Plant and Machinery	100,000
042104- A097	Purchase of Furniture and Fixture	500,000
042104- A13	Repairs and Maintenance	1,720,000
042104- A130	Transport	1,300,000
042104- A131	Machinery and Equipment	220,000
042104- A132	Furniture and Fixture	100,000
042104- A137	Computer Equipment	100,000
Total-	AERIAL SPRAYING	102,009,000
042104	Total- PLANT PROTECTION AND LOCUST CONTROL	575,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	L HUSBANDRY:	IENT KHOKRAPAR	
042106- A01	Employees Related Expe		2,901,000
042106- A011	Pay	7	1,310,000
042106- A011-2	Pay of Other Staff	(7)	(1,310,000)
042106- A012	Allowances		1,591,000
042106- A012-1	Regular Allowances		(1,481,000)
042106- A012-2	Other Allowances (Excludi	ng TA)	(110,000)
042106- A03	Operating Expenses		941,000
042106- A032	Communications		15,000
042106- A033	Utilities		110,000
042106- A034	Occupancy Costs		550,000
042106- A038	Travel & Transportation		25,000
042106- A039	General		241,000
042106- A09	Physical Assets		500,000
042106- A092	Computer Equipment		200,000
042106- A096	06- A096 Purchase of Plant and Machinery		
042106- A097	042106- A097 Purchase of Furniture and Fixture		
042106- A13	Repairs and Maintenance	•	5,000
042106- A130	Transport		1,000
042106- A131	Machinery and Equipment		1,000
042106- A132	Furniture and Fixture		1,000
042106- A137	Computer Equipment		1,000
042106- A138	General		1,000
	ANIMAL QUARANTINE DE KHOKRAPAR	PARTMENT	4,347,000
KA3360 LABOR	RATORY FOR DECETION C	F DRUG RESIDUE IN ANIMAL PRODUCT	'S KARACHI
042106- A01	Employees Related Expe	nses	6,871,000
042106- A011	Pay	14	3,175,000
042106- A011-1	Pay of Officers	(3)	(1,357,000)
042106- A011-2	Pay of Other Staff	(11)	(1,818,000)
042106- A012	Allowances		3,696,000
042106- A012-1	Regular Allowances		(3,246,000)

No of Posts 2021-22 DEMANDS FOR GRANTS
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042106- A012-2	Other Allowances (Excluding TA)	(450,000)	
042106- A03	Operating Expenses		1,380,000
042106- A032	Communications		95,000
042106- A033	Utilities		240,000
042106- A034	Occupancy Costs		30,000
042106- A038	Travel & Transportation		425,000
042106- A039	General		590,000
042106- A09	Physical Assets		400,000
042106- A095	Purchase of Transport		100,000
042106- A096	Purchase of Plant and Machinery		100,000
042106- A097	Purchase of Furniture and Fixture		200,000
042106- A13	Repairs and Maintenance		290,000
042106- A130	Transport		100,000
042106- A131	Machinery and Equipment		80,000
042106- A132 Furniture and Fixture			50,000
042106- A137 Computer Equipment			50,000
042106- A138	General		10,000
ı	LABORATORY FOR DECETION OF DRUG RESIDUE IN ANIMAL PRODUC <sup>*</sup> KARACHI	гs 	8,941,000
KA3361 ANIMA	L QURANTINE DEPARTMENT KARAC	Н	
042106- A01	Employees Related Expenses		28,983,000
042106- A011	Pay	42	15,263,000
042106- A011-1	Pay of Officers (	(14)	(7,923,000)
042106- A011-2	Pay of Other Staff	(28)	(7,340,000)
042106- A012	Allowances		13,720,000
042106- A012-1	Regular Allowances		(12,020,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,700,000)
042106- A03	Operating Expenses		10,150,000
042106- A032	Communications		170,000
042106- A033	Utilities		500,000
042106- A034	Occupancy Costs		7,050,000
042106- A038	Travel & Transportation		1,350,000

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate

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042106- A039	General			1,080,000
042106- A04	Employees Retirement Ber	nefits		2,500,000
042106- A041	Pension			2,500,000
042106- A05	Grants, Subsidies and Wri	te off Loans		50,000
042106- A052	Grants Domestic			50,000
042106- A09	Physical Assets			700,000
042106- A092	Computer Equipment			100,000
042106- A096	Purchase of Plant and Mach	inery		300,000
042106- A097	Purchase of Furniture and F	ixture		300,000
042106- A13	Repairs and Maintenance			600,000
042106- A130	Transport			200,000
042106- A131	Machinery and Equipment			100,000
042106- A132	Furniture and Fixture			100,000
042106- A137	Computer Equipment			100,000
042106- A138	General			100,000
Total- A	NIMAL QURANTINE DEPAI	RTMENT		42,983,000
-	(ARACHI			
	. QURANTINE FACILITIES P	_		
042106- A01	Employees Related Expen			4,266,000
042106- A011	Pay	9		1,925,000
	Pay of Other Staff	(9)		(1,925,000)
042106- A012	Allowances			2,341,000
042106- A012-1	ě	<b>T A</b> \		(1,891,000)
	Other Allowances (Excluding	g IA)		(450,000)
042106- A03	Operating Expenses			1,680,000
042106- A032	Communications			95,000
042106- A033				340,000
042106- A034	Occupancy Costs			30,000
042106- A038	Travel & Transportation			525,000
042106- A039	General			690,000
042106- A09	Physical Assets			400,000
042106- A095 042106- A096	Purchase of Transport  Purchase of Plant and Mach			200,000 100,000

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042106- A097	Purc	hase of Furniture and Fixture	100,000
042106- A13	Repa	airs and Maintenance	209,000
042106- A130	Tran	sport	50,000
042106- A131	Mach	ninery and Equipment	49,000
042106- A132	Furn	iture and Fixture	50,000
042106- A137	Com	puter Equipment	50,000
042106- A138	Gene	eral	10,000
Total-	ANIMA	AL QURANTINE FACILITIES	6,555,000
	KARA	СНІ	
042106	Total-	ANIMAL HUSBANDRY	62,826,000
0421	Total-	Agriculture	637,826,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	637,826,000
04	Total-	Economic Affairs	637,826,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	637,826,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Econor	Economic Affairs:			
042 Agricul	Agriculture,Food,Irrigation,Forestry and Fishing:			
0421 Agricul				
	L HUSBANDRY :	IETTA OLIETTA		
	L QUARANTINE STATION QU		5 154 000	
042106- A01	Employees Related Expens		5,174,000	
042106- A011	Pay	6	2,747,000	
	Pay of Officers	(1)	(1,458,000)	
	Pay of Other Staff	(5)	(1,289,000)	
042106- A012	Allowances		2,427,000	
042106- A012-1	3		(2,097,000)	
	Other Allowances (Excluding	IA)	(330,000)	
042106- A03	Operating Expenses		1,263,000	
042106- A032	Communications		36,000	
042106- A033	Utilities		135,000	
042106- A034	Occupancy Costs		637,000	
042106- A038	Travel & Transportation		230,000	
042106- A039	General		225,000	
042106- A09	Physical Assets		240,000	
042106- A096	Purchase of Plant and Machin	•	150,000	
042106- A097	Purchase of Furniture and Fix	ture	90,000	
042106- A13	Repairs and Maintenance		80,000	
042106- A130	Transport		30,000	
042106- A131	Machinery and Equipment		40,000	
042106- A132	Furniture and Fixture		10,000	
	ANIMAL QUARANTINE STAT	ON	6,757,000	
	QUETTA QUETTA			
	IGTRENING ANIMAL QUARA			
042106- A01	Employees Related Expens		7,471,000	
042106- A011	Pay	18	3,674,000	
042106- A011-1	Pay of Officers	(4)	(1,513,000)	
042106- A011-2	Pay of Other Staff	(14)	(2,161,000)	
042106- A012	Allowances		3,797,000	

No of Posts 2021-22

## DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

042106- A012-1	Regular Allowances	(3,527,000)
042106- A012-2	Other Allowances (Excluding TA)	(270,000)
042106- A03	Operating Expenses	613,000
042106- A032	Communications	30,000
042106- A033	Utilities	105,000
042106- A038	Travel & Transportation	243,000
042106- A039	General	235,000
042106- A09	Physical Assets	330,000
042106- A092	Computer Equipment	100,000
042106- A096	Purchase of Plant and Machinery	150,000
042106- A097	Purchase of Furniture and Fixture	80,000
042106- A13	Repairs and Maintenance	120,000
042106- A130	Transport	40,000
042106- A131	Machinery and Equipment	45,000
042106- A132	Furniture and Fixture	25,000
042106- A137	Computer Equipment	10,000
	STRENGTRENING ANIMAL	8,534,000
(	QUARANTINE STATION QUETTA	
042106	Γotal- ANIMAL HUSBANDRY	15,291,000
0421	Гotal- Agriculture	15,291,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	15,291,000
04	Total- Economic Affairs	15,291,000
ī	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	15,291,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

042 Agrid 0421 Agrid 042106 ANIM	culture: IAL HUS	Food,Irrigation,Forestry and Fishir		
042106- A01	Emp	oloyees Related Expenses		2,743,000
042106- A011	Pay		4	1,276,000
042106- A011	-1 Pay	of Officers (	1)	(564,000)
042106- A011	-2 Pay	of Other Staff (	3)	(712,000)
042106- A012	. Allov	wances		1,467,000
042106- A012	2-1 Reg	ular Allowances		(1,217,000)
042106- A012	2-2 Othe	er Allowances (Excluding TA)		(250,000)
042106- A03	Ope	erating Expenses		2,441,000
042106- A032	. Com	nmunications		120,000
042106- A033	3 Utilit	ties		376,000
042106- A034	Occ	upancy Costs		1,110,000
042106- A038 Travel & Transportation				455,000
042106- A039 General 38				
042106- A09 Physical Assets				600,000
042106- A092 Computer Equipment				350,000
042106- A097 Purchase of Furniture and Fixture 250				
042106- A13	Rep	airs and Maintenance		670,000
042106- A130	Tran	nsport		300,000
042106- A131	Mac	hinery and Equipment		180,000
042106- A132	? Furr	niture and Fixture		100,000
042106- A137	Com	nputer Equipment		70,000
042106- A138	Gen	eral		20,000
Total-		AL QUARANTINE DEPARTMENT IJARAB		6,454,000
042106	Total-	ANIMAL HUSBANDRY		6,454,000
0421	Total-	Agriculture		6,454,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing		6,454,000
04	Total-	Economic Affairs		6,454,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		6,454,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0421 Agriculture:

042101 ADMINISTRATION/LAND COMMISSION:

#### HQ5000 FOOD SECURITY / AGRICULTURE MINISTER OFFICE EMBASSY OF PAKISTAN ROME ITALY

042101- A01	Employees Related Expenses		29,000,000
042101- A011	Pay	4	6,400,000
042101- A011-1	Pay of Officers	(2)	(3,700,000)
042101- A011-2	Pay of Other Staff	(2)	(2,700,000)
042101- A012	Allowances		22,600,000
042101- A012-1	Regular Allowances		(21,300,000)
042101- A012-2	Other Allowances (Excluding TA)		(1,300,000)
042101- A03	Operating Expenses		13,550,000
042101- A032	Communications		700,000
042101- A033	Utilities		2,000,000
042101- A034	Occupancy Costs	3,000,000	
042101- A036	Motor Vehicles	1,100,000	
042101- A038	Travel & Transportation		4,850,000
042101- A039	General		1,900,000
042101- A09	Physical Assets		6,400,000
042101- A092	Computer Equipment		1,400,000
042101- A095	Purchase of Transport		3,000,000
042101- A096	Purchase of Plant and Machinery		1,000,000
042101- A097	Purchase of Furniture and Fixture		1,000,000
042101- A13	Repairs and Maintenance		1,050,000
042101- A130	Transport		250,000
042101- A131	Machinery and Equipment		200,000
042101- A132	Furniture and Fixture		50,000

#### No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

042101- A133	Build	dings and Structure	200,000
042101- A137	Computer Equipment		150,000
042101- A138	Gen	neral	200,000
Total-	MINIS	D SECURITY / AGRICULTURE STER OFFICE EMBASSY OF STAN ROME ITALY	50,000,000
042101	Total-	ADMINISTRATION / LAND COMMISSION	50,000,000
0421	Total-	Agriculture	50,000,000
042	Total-	Agriculture,Food,Irrigation,Forestry and Fishing	50,000,000
04	Total-	Economic Affairs	50,000,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	50,000,000
	TOTAL	L - DEMAND	13,118,000,000

### **SECTION XXV**

### MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

2021-2022
Budget
Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of** National Health Services, Regulations and Coordination

**Current Expenditure on Revenue Account.** 

74 National Health Services, Regulations and **Coordination Division** 

28,074,000

Total: 28,074,000

**DEMANDS FOR GRANTS** 

### DEMAND NO. 074 (FC21N10)

#### NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION.** 

Voted Rs. 28,074,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	21 200 000
071 Medical Products, Appliances & Equipment	31,290,000
073 Hospital Services	23,934,774,000
074 Public Health Services	635,856,000
076 Health Administration	3,472,080,000
Total	28,074,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	10,180,551,000
A011 Pay	4,316,950,000
A011-1 Pay of Officers	(2,202,487,000)
A011-2 Pay of Other Staff	(2,114,463,000)
A012 Allowances	5,863,601,000
A012-1 Regular Allowances	(5,666,156,000)
A012-2 Other Allowances (Excluding TA)	(197,445,000)
A02 Project Pre-Investment Analysis	4,000,000
A03 Operating Expenses	6,896,014,000
A04 Employees Retirement Benefits	162,306,000
A05 Grants, Subsidies and Write off Loans	8,285,078,000
A06 Transfers	1,869,700,000
A09 Physical Assets	266,374,000
A12 Civil works	106,000
A13 Repairs and Maintenance	409,871,000
Total	28,074,000,000

### **DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

	ACCOUNTANT GENERAL PAKISTAN REVENUES	
07 Health:		
071 Medica	Products, Appliances & Equipment:	
	Products, Appliances & Equipment:	
071102 Drug C		
	EGULATORY AUTHORITY OF PAKISTAN	24 200 000
071102- A01	Employees Related Expenses	31,290,000
071102- A011	Pay	19,000,000
071102- A011-1	•	(10,000,000)
	Pay of Other Staff	(9,000,000)
071102- A012	Allowances	12,290,000
071102- A012-1	Regular Allowances	(12,000,000)
071102- A012-2	Other Allowances (Excluding TA)	(290,000)
	DRUG REGULATORY AUTHORITY OF	31,290,000
I	PAKISTAN	
071102	Total- Drug Control	31,290,000
0711	Total- Medical Products, Appliances &	31,290,000
074	Equipment	04 000 000
071	Total- Medical Products, Appliances &  Equipment	31,290,000
073 Hospita	Il Services:	
	I Hospital Services:	
	AL HOSPITAL SERVICES :	
IB0267 ISOLAT	ON HOSPITAL AND INFECTIONS TREATMENT CENTRE ISLAMABAD	
073101- A05	Grants, Subsidies and Write off Loans	219,300,000
073101- A052	Grants Domestic	219,300,000
Total-	SOLATION HOSPITAL AND	219,300,000
1	NFECTIONS TREATMENT CENTRE	
I	SLAMABAD	
IB0268 ISLAMA	BAD HEALTHCARE REGULATORY AUTHORITY ISLAMABAD	
073101- A01	Employees Related Expenses	48,200,000
073101- A011	Pay	46,200,000
073101- A011-1	Pay of Officers	(36,720,000)
073101- A011-2	Pay of Other Staff	(9,480,000)
073101- A012	Allowances	2,000,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

073101- A012-2	Other Allowances (Excluding TA)		(2,000,000)
073101- A03	Operating Expenses		21,800,000
073101- A039	General	_	21,800,000
	ISLAMABAD HEALTHCARE REGULATORY AUTHORITY ISLAM	MABAD	70,000,000
IB0269 SCHOO	L OF DENTISTRY FMTI ISLAMABA	AD _	
073101- A01	<b>Employees Related Expenses</b>		4,000
073101- A011	Pay		2,000
073101- A011-1	Pay of Officers		(1,000)
073101- A011-2	Pay of Other Staff		(1,000)
073101- A012	Allowances		2,000
073101- A012-1	Regular Allowances		(1,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,000)
073101- A03	Operating Expenses		1,000
073101- A039	General	_	1,000
Total-	SCHOOL OF DENTISTRY FMTI		5,000
	SLAMABAD	_	
	ENTRE RAWALPINDI		
073101- A01	Employees Related Expenses		66,807,000
073101- A011	Pay	99	27,937,000
073101- A011-1	Pay of Officers	(16)	(5,100,000)
073101- A011-2	Pay of Other Staff	(83)	(22,837,000)
073101- A012	Allowances		38,870,000
	Regular Allowances		(34,570,000)
073101- A012-2	Other Allowances (Excluding TA)		(4,300,000)
073101- A03	Operating Expenses		32,468,000
073101- A032	Communications		128,000
073101- A033	Utilities		2,020,000
073101- A034	Occupancy Costs		6,000,000
073101- A038	Travel & Transportation		1,150,000
073101- A039	General		23,170,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A04	Employees Retirement Benefits	1,000,000
073101- A041	Pension	1,000,000
073101- A05	Grants, Subsidies and Write off Loans	7,100,000
073101- A052	Grants Domestic	7,100,000
073101- A09	Physical Assets	1,400,000
073101- A092	Computer Equipment	200,000
073101- A096	Purchase of Plant and Machinery	1,000,000
073101- A097	Purchase of Furniture and Fixture	200,000
073101- A13	Repairs and Maintenance	550,000
073101- A130	Transport	200,000
073101- A131	Machinery and Equipment	200,000
073101- A132	Furniture and Fixture	150,000
Total-	FG TB CENTRE RAWALPINDI	109,325,000
IB3312 FEDER	AL GENERAL HOSPITAL CHAK SHEHZAD ISLA	MABAD
073101- A01	Employees Related Expenses	193,054,000
073101- A011	Pay 376	77,448,000
073101- A011-1	Pay of Officers (179)	(48,144,000)
073101- A011-2	Pay of Other Staff (197)	(29,304,000)
073101- A012	Allowances	115,606,000
073101- A012-1	Regular Allowances	(105,101,000)
073101- A012-2	Other Allowances (Excluding TA)	(10,505,000)
073101- A03	Operating Expenses	94,285,000
073101- A032	Communications	408,000
073101- A033	Utilities	12,902,000
073101- A034	Occupancy Costs	33,507,000
073101- A036	Motor Vehicles	1,000
073101- A037	Consultancy and Contractual Work	1,000
073101- A038	Travel & Transportation	2,199,000
073101- A039	General	45,267,000
073101- A04	<b>Employees Retirement Benefits</b>	54,000
073101- A041	Pension	54,000
073101- A05	Grants, Subsidies and Write off Loans	1,000

073101- A033

073101- A034

073101- A038

073101- A039

073101- A04

Utilities

General

Occupancy Costs

Travel & Transportation

**Employees Retirement Benefits** 

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

7,750,000

17,501,000

2,653,000

3,202,000

1,266,000

2021-2022

073101- A052	Grants Domestic			1,000
073101- A09	Physical Assets			17,054,000
073101- A092	Computer Equipment			451,000
073101- A094	Other Stores and Stocks			102,000
073101- A095	Purchase of Transport			1,000
073101- A096	Purchase of Plant and Machine	ry		15,000,000
073101- A097	Purchase of Furniture and Fixtu	re		1,500,000
073101- A12	Civil works			100,000
073101- A124	Building and Structures			100,000
073101- A13	Repairs and Maintenance			1,951,000
073101- A130	Transport			600,000
073101- A131	Machinery and Equipment			300,000
073101- A132	Furniture and Fixture			50,000
073101- A133	Buildings and Structure			900,000
073101- A137	Computer Equipment			101,000
	FEDERAL GENERAL HOSPITAI SHEHZAD ISLAMABAD	L CHAK		306,499,000
IB3313 FEDER	AL MEDICAL & DENTAL COLLE	GE ISLAMABA	vD	
073101- A01	<b>Employees Related Expenses</b>	}		88,324,000
073101- A011	Pay	172		40,273,000
073101- A011-1	Pay of Officers	(84)		(26,538,000)
073101- A011-2	Pay of Other Staff	(88)		(13,735,000)
073101- A012	Allowances			48,051,000
073101- A012-1	Regular Allowances			(44,350,000)
073101- A012-2	Other Allowances (Excluding TA	A)		(3,701,000)
073101- A03	Operating Expenses			33,606,000
073101- A032	Communications			2,500,000

### **DEMANDS FOR GRANTS**

Rs

No of Posts 2021-2022
2021-22 Budget
Estimate

073101- A041	Pension		1,266,000
073101- A05	Grants, Subsidies and Write of	Loans	1,000
073101- A052	Grants Domestic		1,000
073101- A06	Transfers		3,000
073101- A061	Scholarship		3,000
073101- A09	Physical Assets		2,700,000
073101- A094	Other Stores and Stocks		700,000
073101- A096	Purchase of Plant and Machinery		1,000,000
073101- A097	Purchase of Furniture and Fixture	•	1,000,000
073101- A13	Repairs and Maintenance		2,100,000
073101- A130	Transport		800,000
073101- A131	Machinery and Equipment		400,000
073101- A132	Furniture and Fixture		300,000
073101- A133	Buildings and Structure		300,000
073101- A137	Computer Equipment		200,000
073101- A138	General		100,000
	FEDERAL MEDICAL & DENTAL		128,000,000
	COLLEGE ISLAMABAD		128,000,000
		SLAMABAD	128,000,000
	COLLEGE ISLAMABAD	SLAMABAD	1,737,095,000
IB3314 FEDER	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC I	SLAMABAD 1910	
<b>IB3314 FEDERA 073101- A01</b> 073101- A011 073101- A011-1	COLLEGE ISLAMABAD  AL GOVERNMENT POLYCLINIC IS  Employees Related Expenses  Pay  Pay of Officers		1,737,095,000
<b>IB3314 FEDERA 073101- A01</b> 073101- A011 073101- A011-1	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay	1910	<b>1,737,095,000</b> 621,415,000
<b>IB3314 FEDERA 073101- A01</b> 073101- A011 073101- A011-1	COLLEGE ISLAMABAD  AL GOVERNMENT POLYCLINIC IS  Employees Related Expenses  Pay  Pay of Officers	1910 (817)	1,737,095,000 621,415,000 (377,964,000)
<b>IB3314 FEDERA 073101- A01</b> 073101- A011-1 073101- A011-2	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	1910 (817)	1,737,095,000 621,415,000 (377,964,000) (243,451,000)
IB3314 FEDERA 073101- A01 073101- A011-1 073101- A011-1 073101- A011-2 073101- A012-1	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	1910 (817)	1,737,095,000 621,415,000 (377,964,000) (243,451,000) 1,115,680,000
IB3314 FEDERA 073101- A01 073101- A011-1 073101- A011-1 073101- A011-2 073101- A012-1	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	1910 (817)	1,737,095,000 621,415,000 (377,964,000) (243,451,000) 1,115,680,000 (1,085,980,000)
1B3314 FEDERA 073101- A01 073101- A011-1 073101- A011-2 073101- A012-2 073101- A012-1 073101- A012-2	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	1910 (817)	1,737,095,000 621,415,000 (377,964,000) (243,451,000) 1,115,680,000 (1,085,980,000) (29,700,000)
IB3314 FEDERA 073101- A01 073101- A011-1 073101- A011-2 073101- A012-2 073101- A012-1 073101- A012-2 073101- A03	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	1910 (817)	1,737,095,000 621,415,000 (377,964,000) (243,451,000) 1,115,680,000 (1,085,980,000) (29,700,000) 718,043,000
IB3314 FEDERA 073101- A01 073101- A011-1 073101- A011-2 073101- A012-1 073101- A012-1 073101- A032	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	1910 (817)	1,737,095,000 621,415,000 (377,964,000) (243,451,000) 1,115,680,000 (1,085,980,000) (29,700,000) 718,043,000 3,700,000
IB3314 FEDERA 073101- A01 073101- A011-1 073101- A011-2 073101- A012-2 073101- A012-1 073101- A012-2 073101- A03 073101- A032 073101- A033	COLLEGE ISLAMABAD AL GOVERNMENT POLYCLINIC IS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	1910 (817)	1,737,095,000 621,415,000 (377,964,000) (243,451,000) 1,115,680,000 (1,085,980,000) (29,700,000) 718,043,000 3,700,000 61,800,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A04	<b>Employees Retirement Benefits</b>		28,878,000
073101- A041	Pension		28,878,000
073101- A05	Grants, Subsidies and Write off I	Loans	35,000,000
073101- A052	Grants Domestic		35,000,000
073101- A06	Transfers		192,890,000
073101- A061	Scholarship		192,890,000
073101- A09	Physical Assets		50,000,000
073101- A092	Computer Equipment		3,000,000
073101- A096	Purchase of Plant and Machinery		42,000,000
073101- A097	Purchase of Furniture and Fixture		5,000,000
073101- A13	Repairs and Maintenance		44,100,000
073101- A130	Transport		1,500,000
073101- A131	Machinery and Equipment		15,000,000
073101- A132	Furniture and Fixture		3,000,000
073101- A133	Buildings and Structure		22,000,000
073101- A137	Computer Equipment		2,600,000
Total-	FEDERAL GOVERNMENT POLYCL	LINIC	2,806,006,000
	FEDERAL GOVERNMENT POLYCI SLAMABAD	LINIC	2,806,006,000
1			2,806,006,000
1	SLAMABAD		2,806,006,000
IB3315 PARLIA	SLAMABAD MENT HOUSE AND GOVT HOSTE		
IB3315 PARLIA 073101- A03 073101- A039 Total-	SLAMABAD MENT HOUSE AND GOVT HOSTE  Operating Expenses		176,482,000
IB3315 PARLIA 073101- A03 073101- A039 Total-	SLAMABAD MENT HOUSE AND GOVT HOSTE Operating Expenses General PARLIAMENT HOUSE AND GOVT		<b>176,482,000</b> 176,482,000
IB3315 PARLIA 073101- A03 073101- A039 Total-	SLAMABAD MENT HOUSE AND GOVT HOSTE Operating Expenses General PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES		<b>176,482,000</b> 176,482,000
IB3315 PARLIA 073101- A03 073101- A039 Total-	SLAMABAD MENT HOUSE AND GOVT HOSTEI Operating Expenses General PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES FARE CENTRE PIMS ISLAMABAD		176,482,000 176,482,000 176,482,000
IB3315 PARLIA 073101- A03 073101- A039 Total- IB3316 BURN C	SLAMABAD MENT HOUSE AND GOVT HOSTER Operating Expenses General PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES FARE CENTRE PIMS ISLAMABAD Employees Related Expenses Pay	L DISPENSARIES	176,482,000 176,482,000 176,482,000
IB3315 PARLIA 073101- A03 073101- A039 Total- IB3316 BURN C 073101- A01 073101- A011	SLAMABAD MENT HOUSE AND GOVT HOSTE Operating Expenses General PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES FARE CENTRE PIMS ISLAMABAD Employees Related Expenses Pay	L DISPENSARIES	176,482,000 176,482,000 176,482,000 106,449,000 42,180,000
IB3315 PARLIA 073101- A03 073101- A039 Total- IB3316 BURN C 073101- A01 073101- A011	SLAMABAD MENT HOUSE AND GOVT HOSTER Operating Expenses General PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES FARE CENTRE PIMS ISLAMABAD Employees Related Expenses Pay Pay of Officers	218 (110)	176,482,000 176,482,000 176,482,000 106,449,000 42,180,000 (22,960,000)
IB3315 PARLIA 073101- A03 073101- A039 Total- IB3316 BURN C 073101- A011 073101- A011-1 073101- A011-2	SLAMABAD MENT HOUSE AND GOVT HOSTER Operating Expenses General PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES FARE CENTRE PIMS ISLAMABAD Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	218 (110)	176,482,000 176,482,000 176,482,000 106,449,000 42,180,000 (22,960,000) (19,220,000)
IB3315 PARLIA 073101- A03 073101- A039 Total- IB3316 BURN C 073101- A011 073101- A011-1 073101- A011-2 073101- A012-1	SLAMABAD MENT HOUSE AND GOVT HOSTER Operating Expenses General PARLIAMENT HOUSE AND GOVT HOSTEL DISPENSARIES FARE CENTRE PIMS ISLAMABAD Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	218 (110)	176,482,000 176,482,000 176,482,000 106,449,000 42,180,000 (22,960,000) (19,220,000) 64,269,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

073101- A032	Communications	140,000
073101- A033	Utilities	15,000,000
073101- A034	Occupancy Costs	12,500,000
073101- A038	Travel & Transportation	200,000
073101- A039	General	42,732,000
073101- A09	Physical Assets	1,150,000
073101- A094	Other Stores and Stocks	100,000
073101- A096	Purchase of Plant and Machinery	1,000,000
073101- A097	Purchase of Furniture and Fixture	50,000
073101- A13	Repairs and Maintenance	4,750,000
073101- A131	Machinery and Equipment	4,000,000
073101- A132	Furniture and Fixture	50,000
073101- A133	Buildings and Structure	500,000
073101- A137	Computer Equipment	100,000
073101- A138	General	100,000
Total-	BURN CARE CENTRE PIMS ISLAMABAD	182,921,000

#### **IB3318 PAKISTAN INISTITUTE OF MEDICAL SCIENCE ISLAMABAD**

073101- A01	<b>Employees Related Expenses</b>		2,062,777,000
073101- A011	Pay	2563	845,550,000
073101- A011-1	Pay of Officers	(1201)	(547,675,000)
073101- A011-2	Pay of Other Staff	(1362)	(297,875,000)
073101- A012	Allowances		1,217,227,000
073101- A012-1	Regular Allowances		(1,176,425,000)
073101- A012-2	Other Allowances (Excluding TA)		(40,802,000)
073101- A03	Operating Expenses		1,040,609,000
073101- A032	Communications		10,100,000
073101- A033	Utilities		220,000,000
073101- A034	Occupancy Costs		231,908,000
073101- A038	Travel & Transportation		21,500,000
073101- A039	General		557,101,000
073101- A04	<b>Employees Retirement Benefits</b>	;	50,000,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

073101- A041	Pension	50,000,000
073101- A05	Grants, Subsidies and Write off Loans	51,600,000
073101- A052	Grants Domestic	51,600,000
073101- A06	Transfers	700,000,000
073101- A061	Scholarship	700,000,000
073101- A09	Physical Assets	22,001,000
073101- A092	Computer Equipment	3,000,000
073101- A094	Other Stores and Stocks	1,000,000
073101- A095	Purchase of Transport	1,000
073101- A096	Purchase of Plant and Machinery	15,000,000
073101- A097	Purchase of Furniture and Fixture	3,000,000
073101- A13	Repairs and Maintenance	82,100,000
073101- A130	Transport	6,000,000
073101- A131	Machinery and Equipment	50,000,000
073101- A132	Furniture and Fixture	1,000,000
073101- A133	Buildings and Structure	12,000,000
073101- A137	Computer Equipment	13,000,000
073101- A139	Telecommunication Works	100,000
Total-	PAKISTAN INISTITUTE OF MEDICAL	4,009,087,000
	SCIENCE ISLAMABAD	

#### IB3321 FEDERAL GOVERNMENT DISPENSARY FIA HEADQUARTER ISLAMABAD

073101- A01	Employees Related Expenses		4,091,000	
073101- A011	Pay	5	1,700,000	
073101- A011-1	Pay of Officers	(1)	(700,000)	
073101- A011-2	Pay of Other Staff	(4)	(1,000,000)	
073101- A012	Allowances		2,391,000	
073101- A012-1	Regular Allowances		(2,011,000)	
073101- A012-2	Other Allowances (Excluding TA)		(380,000)	
073101- A03	Operating Expenses		2,387,000	
073101- A032	Communications		80,000	
073101- A033	Utilities		6,000	
073101- A034	Occupancy Costs		700,000	

### DEMANDS FOR GRANTS

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

073101- A038	Travel & Transportation	150,000	
073101- A039	General	1,451,000	
073101- A04	<b>Employees Retirement Benefits</b>	2,000	
073101- A041	Pension	2,000	
073101- A05	Grants, Subsidies and Write off Loans	3,000	
073101- A052	Grants Domestic	3,000	
073101- A09	Physical Assets	551,000	
073101- A095	Purchase of Transport	1,000	
073101- A096	Purchase of Plant and Machinery	500,000	
073101- A097	Purchase of Furniture and Fixture	50,000	
073101- A13	Repairs and Maintenance	191,000	
073101- A130	Transport	1,000	
073101- A131	Machinery and Equipment	70,000	
073101- A132	Furniture and Fixture	70,000	
073101- A137	Computer Equipment	50,000	
Total-	FEDERAL GOVERNMENT DISPENSARY	7,225,000	
FIA HEADQUARTER ISLAMABAD			
IDOOGE NATION	IAL INSTITUTE OF BEHABILITION MEDICE	ICI AMADAD	

#### **IB3325 NATIONAL INSTITUTE OF REHABILITION MEDICE ISLAMABAD**

073101- A01	<b>Employees Related Expenses</b>		314,237,000
073101- A011	Pay	315	128,349,000
073101- A011-1	Pay of Officers	(163)	(88,305,000)
073101- A011-2	Pay of Other Staff	(152)	(40,044,000)
073101- A012	Allowances		185,888,000
073101- A012-1	Regular Allowances		(181,386,000)
073101- A012-2	2 Other Allowances (Excluding TA)		(4,502,000)
073101- A03	Operating Expenses		82,048,000
073101- A031	Fees		250,000
073101- A032	Communications		480,000
073101- A033	Utilities		11,200,000
073101- A034	Occupancy Costs		30,030,000
073101- A038	Travel & Transportation		1,866,000
073101- A039	General		38,222,000

073101- A038 Travel & Transportation

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

280,000

073101- A04	Employees Retirement E	4,594,000	
073101- A041	Pension	4,594,000	
073101- A05	Grants, Subsidies and W	rite off Loans	2,000
073101- A052	Grants Domestic		2,000
073101- A06	Transfers		100,000
073101- A061	Scholarship		100,000
073101- A09	Physical Assets		2,361,000
073101- A092	Computer Equipment		560,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Ma	hinery	1,000,000
073101- A097	Purchase of Furniture and	Fixture	800,000
073101- A13	Repairs and Maintenanc	•	12,001,000
073101- A130	Transport		500,000
073101- A131	Machinery and Equipment		10,000,000
073101- A132	Furniture and Fixture		200,000
073101- A133	Buildings and Structure		1,000,000
073101- A137	Computer Equipment		301,000
Total- N	NATIONAL INSTITUTE OF		415,343,000
F	REHABILITION MEDICE IS	_AMABAD	
IB3326 COLLEG	E OF NURSING & MEDIC	AL TECHNOLOGY PIMS ISLAMA	BAD
073101- A01	Employees Related Expe	nses	55,679,000
073101- A011	Pay	98	25,540,000
073101- A011-1	Pay of Officers	(21)	(7,585,000)
073101- A011-2	Pay of Other Staff	(77)	(17,955,000)
073101- A012	Allowances		30,139,000
073101- A012-1	Regular Allowances		(29,586,000)
073101- A012-2	Other Allowances (Exclud	ng TA)	(553,000)
073101- A03	Operating Expenses		31,132,000
073101- A032	Communications		141,000
073101- A033	Utilities		22,836,000
073101- A034	Occupancy Costs		5,142,000
070404 4066	T 10 T 1 11		

### **DEMANDS FOR GRANTS**

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

073101- A039	General	2,733,000
073101- A04	<b>Employees Retirement Benefits</b>	1,300,000
073101- A041	Pension	1,300,000
073101- A05	Grants, Subsidies and Write off Loans	2,000
073101- A052	Grants Domestic	2,000
073101- A09	Physical Assets	140,000
073101- A096	Purchase of Plant and Machinery	47,000
073101- A097	Purchase of Furniture and Fixture	93,000
073101- A13	Repairs and Maintenance	1,402,000
073101- A130	Transport	47,000
073101- A131	Machinery and Equipment	187,000
073101- A132	Furniture and Fixture	93,000
073101- A133	Buildings and Structure	935,000
073101- A137	Computer Equipment	47,000
073101- A138	General	93,000
Total-	COLLEGE OF NURSING & MEDICAL TECHNOLOGY PIMS ISLAMABAD	89,655,000

#### **IB3327 CARDIAC CARE CENTRE PIMS ISLAMABAD PIMS ISLAMABAD**

150021 GARBIAG GARE GERTINE I IMO IGEAMADAD I IMO IGEAMADAD			
<b>Employees Related Expense</b>	es		44,899,000
Pay	211		18,600,000
Pay of Officers	(141)		(9,100,000)
Pay of Other Staff	(70)		(9,500,000)
Allowances			26,299,000
Regular Allowances		(24,795,000)	
Other Allowances (Excluding TA)		(1,504,000)	
Operating Expenses			171,600,000
Utilities			85,000,000
Occupancy Costs		16,000,000	
Travel & Transportation		5,175,000	
General		65,425,000	
<b>Grants, Subsidies and Write</b>	off Loans		55,001,000
Grants Domestic			55,001,000
	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses Utilities Occupancy Costs Travel & Transportation General Grants, Subsidies and Write	Employees Related Expenses  Pay 211  Pay of Officers (141)  Pay of Other Staff (70)  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses  Utilities  Occupancy Costs  Travel & Transportation  General  Grants, Subsidies and Write off Loans	Employees Related Expenses Pay 211 Pay of Officers (141) Pay of Other Staff (70) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Utilities Occupancy Costs Travel & Transportation General Grants, Subsidies and Write off Loans

073101- A06

Transfers

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

28,982,000

073101- A06	Transfers			37,866,000
073101- A061	1 Scholarship			37,866,000
073101- A09	Physical Assets			74,918,000
073101- A092	Computer Equipment			1,000,000
073101- A094	Other Stores and Stocks			52,918,000
073101- A096	Purchase of Plant and Machinery			20,000,000
073101- A097	Purchase of Furniture and Fixture			1,000,000
073101- A13	Repairs and Maintenance			11,050,000
073101- A131	Machinery and Equipment			10,000,000
073101- A133	Buildings and Structure			1,000,000
073101- A137	Computer Equipment			50,000
Total- C	CARDIAC CARE CENTRE PIMS			395,334,000
IS	SLAMABAD PIMS ISLAMABAD	_		
IB3328 MOTHER	R & CHILD HELATH CARE CENTRE	E ISLAMA	ABAD	
073101- A01	<b>Employees Related Expenses</b>			263,867,000
073101- A011	Pay	414		119,610,000
073101- A011-1	Pay of Officers	(204)		(70,305,000)
073101- A011-2	Pay of Other Staff	(210)		(49,305,000)
073101- A012	Allowances			144,257,000
073101- A012-1	Regular Allowances			(141,244,000)
073101- A012-2	Other Allowances (Excluding TA)			(3,013,000)
073101- A03	Operating Expenses			102,335,000
073101- A032	Communications			280,000
073101- A033	Utilities			15,000,000
073101- A034 Occupancy Costs			30,001,000	
073101- A038 Travel & Transportation			302,000	
073101- A039 General			56,752,000	
073101- A04	<b>Employees Retirement Benefits</b>			5,500,000
073101- A041	Pension			5,500,000
073101- A05	Grants, Subsidies and Write off L	Loans		6,000
073101- A052	Grants Domestic			6,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A061	Scholarship			28,982,000
073101- A09	Physical Assets			1,501,000
073101- A092	Computer Equipment			500,000
073101- A095	Purchase of Transport			1,000
073101- A096	Purchase of Plant and Machinery	′		500,000
073101- A097	Purchase of Furniture and Fixture	€		500,000
073101- A13	Repairs and Maintenance			6,051,000
073101- A130	Transport			1,000
073101- A131	Machinery and Equipment			5,000,000
073101- A132	Furniture and Fixture			50,000
073101- A133	Buildings and Structure			1,000,000
Total-	MOTHER & CHILD HELATH CAR	E		408,242,000
	CENTRE ISLAMABAD	_		
IB3329 CHILDF	REN HOSPITAL PIMS ISLAMBAD			
073101- A01	Employees Related Expenses			453,997,000
073101- A011	Pay	708		202,241,000
073101- A011-1	•	(307)		(112,650,000)
073101- A011-2	Pay of Other Staff	(401)		(89,591,000)
073101- A012	Allowances			251,756,000
073101- A012-1	Regular Allowances			(244,253,000)
073101- A012-2	Other Allowances (Excluding TA)			(7,503,000)
073101- A03	Operating Expenses			218,506,000
073101- A032	Communications			1,100,000
073101- A033	Utilities			50,000,000
073101- A034	Occupancy Costs			45,000,000
073101- A038	Travel & Transportation			1,001,000
073101- A039	01- A039 General			121,405,000
073101- A04	101- A04 Employees Retirement Benefits			13,000,000
073101- A041	11 Pension 13			13,000,000
073101- A05	073101- A05 Grants, Subsidies and Write off Loans 28,543,			28,543,000
073101- A052	Grants Domestic			28,543,000
073101- A06	Transfers			17,000,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A061	Scholarship	17,000,000
073101- A09	Physical Assets	1,501,000
073101- A092	Computer Equipment	500,000
073101- A095	Purchase of Transport	1,000
073101- A096	Purchase of Plant and Machinery	500,000
073101- A097	Purchase of Furniture and Fixture	500,000
073101- A13	Repairs and Maintenance	9,200,000
073101- A131	Machinery and Equipment	7,000,000
073101- A132	Furniture and Fixture	100,000
073101- A133	Buildings and Structure	2,000,000
073101- A137	Computer Equipment	100,000
Total-	CHILDREN HOSPITAL PIMS ISLAMBAD	741,747,000
IB3333 MONITO	PRING AUTHORITY FOR TRANSPLATATION	ON OF HUMAN ORGANS & TISSUES ISLAMABAD
073101- A01	Employees Related Expenses	46,860,000
073101- A011	Pay	22,216,000
073101- A011-1	Pay of Officers	(6,438,000)
073101- A011-2	Pay of Other Staff	(15,778,000)
073101- A012	Allowances	24,644,000
073101- A012-1	Regular Allowances	(24,644,000)
073101- A03	Operating Expenses	17,421,000
073101- A039	General	17,421,000
	MONITORING AUTHORITY FOR TRANSPLATATION OF HUMAN ORGANS	64,281,000
	& TISSUES ISLAMABAD	
IB3339 ALSHIF	A EYE TRUST HOSPITAL RAWALPINDI	
073101- A03	Operating Expenses	144,925,000
073101- A039	General	144,925,000
	ALSHIFA EYE TRUST HOSPITAL RAWALPINDI	144,925,000
IB3340 PROVIS	ION FOR NATIONAL INSTITUTE OF HEAI	RT DEASE AFIC RWP
073101- A03	Operating Expenses	383,750,000
073101- A039	General	383,750,000
	PROVISION FOR NATIONAL INSTITUTE OF HEART DEASE AFIC RWP	383,750,000
073101	Total- GENERAL HOSPITAL SERVICES	10,658,127,000
0731	Total- General Hospital Services	10,658,127,000

Services

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

IB3323 DISTRI	CT POPULATION WALFARE	OFFICE ISLAMABAD	
073301- A01	Employees Related Expens	ses	120,321,000
073301- A011	Pay	213	57,090,000
073301- A011-1	Pay of Officers	(11)	(9,259,000)
073301- A011-2	Pay of Other Staff	(202)	(47,831,000)
073301- A012	Allowances		63,231,000
073301- A012-1	Regular Allowances		(56,931,000
073301- A012-2	Other Allowances (Excluding	; TA)	(6,300,000
073301- A03	Operating Expenses		33,186,000
073301- A032	Communications		444,000
073301- A033	Utilities		1,310,000
073301- A034	Occupancy Costs		15,895,000
073301- A038	Travel & Transportation		5,075,000
073301- A039	General		10,462,000
073301- A04	Employees Retirement Ber	nefits	1,255,000
073301- A041	Pension		1,255,000
73301- A05	Grants, Subsidies and Writ	te off Loans	50,000
73301- A052	Grants Domestic		50,000
73301- A09	Physical Assets		1,251,000
073301- A094	Other Stores and Stocks		250,000
073301- A095	Purchase of Transport		1,000
073301- A096	Purchase of Plant and Mach	inery	500,000
073301- A097	Purchase of Furniture and Fi	xture	500,000
073301- A13	Repairs and Maintenance		1,829,000
073301- A130	Transport		935,000
073301- A131	Machinery and Equipment 1		187,000
073301- A132	Furniture and Fixture		93,000
073301- A133	Buildings and Structure 40		467,000
073301- A137	Computer Equipment 9		
073301- A138	General		50,000
Total-	DISTRICT POPULATION WA	LFARE	157,892,000
	OFFICE ISLAMABAD		
073301	Total- Mother and Child Heal	th	157,892,000
0733	Total- Medical and Maternity	Centre	157,892,000

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

0734 Nursing and Convalecent Home Services:			
073401 Nursing	073401 Nursing and Convalecent Home Services :		
IB3317 CLINICA	AL TRAINING REGIONAL TRAINING INST	ITUTE ISLAMABAD	
073401- A01	Employees Related Expenses	22,655,000	
073401- A011	Pay 37	9,620,000	
073401- A011-1	Pay of Officers (10)	(3,820,000)	
073401- A011-2	Pay of Other Staff (27)	(5,800,000)	
073401- A012	Allowances	13,035,000	
073401- A012-1	Regular Allowances	(11,565,000)	
073401- A012-2	Other Allowances (Excluding TA)	(1,470,000)	
073401- A03	Operating Expenses	9,770,000	
073401- A032	Communications	280,000	
073401- A033	Utilities	1,720,000	
073401- A034	Occupancy Costs	1,420,000	
073401- A038	Travel & Transportation	4,820,000	
073401- A039	General	1,530,000	
073401- A04	<b>Employees Retirement Benefits</b>	240,000	
073401- A041	Pension	240,000	
073401- A05	Grants, Subsidies and Write off Loans	10,000	
073401- A052	Grants Domestic	10,000	
073401- A09	900,000		
073401- A092	100,000		
073401- A096 Purchase of Plant and Machinery		300,000	
073401- A097 Purchase of Furniture and Fixture		500,000	
073401- A13	Repairs and Maintenance	1,500,000	
073401- A130	Transport	430,000	
073401- A131	Machinery and Equipment	90,000	
073401- A132	Furniture and Fixture	100,000	
073401- A133	Buildings and Structure	800,000	
073401- A137	Computer Equipment	30,000	
073401- A138	General	50,000	
	CLINICAL TRAINING REGIONAL	35,075,000	
	FRAINING INSTITUTE ISLAMABAD		
073401	Total- Nursing and Convalecent Home Services	35,075,000	
0734	Total- Nursing and Convalecent Home Services	35,075,000	
073	Total- Hospital Services	10,851,094,000	

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

074	Public Health Services:
0741	<b>Public Health Services:</b>

074105 EPI (Expanded Program of Immunization) :

IB0273 EXPANDED PROGRAMME ON IMMUNIZATION (EPI) ISLAMABAD

074105- A03	Operating Expenses		300,000,000
074105- A039	Gen	eral	300,000,000
Total-	- EXPANDED PROGRAMME ON		300,000,000
	IMMUI	NIZATION (EPI) ISLAMABAD	
074105	Total-	EPI (Expanded Program of	300,000,000
		Immunization)	

# 074106 PREPARATION AND DISSEMINATION OF INFORMATION ON PUBLIC HEALTH: IB3307 NATIONAL HEALTH INFORMATION RESOURCES CENTRE ISLAMABAD

074106- A01	<b>Employees Related Exp</b>	enses	7,840,000
074106- A011	Pay	24	3,660,000
074106- A011-1	Pay of Officers	(9)	(1,630,000)
074106- A011-2	Pay of Other Staff	(15)	(2,030,000)
074106- A012	Allowances		4,180,000
074106- A012-1	Regular Allowances		(3,750,000)
074106- A012-2	Other Allowances (Exclud	ing TA)	(430,000)
074106- A03	Operating Expenses		3,196,000
074106- A032	Communications		269,000
074106- A033	Utilities		730,000
074106- A034	Occupancy Costs		1,300,000
074106- A038	Travel & Transportation		500,000
074106- A039	General		397,000
074106- A04	Employees Retirement I	Benefits	20,000
074106- A041	Pension		20,000
074106- A05	Grants, Subsidies and V	Vrite off Loans	10,000
074106- A052	Grants Domestic		10,000
074106- A09	Physical Assets		180,000
074106- A092	Computer Equipment		20,000
074106- A095	Purchase of Transport		5,000
074106- A096	Purchase of Plant and Ma	chinery	5,000
074106- A097	Purchase of Furniture and	l Fixture	100,000
074106- A098	Purchase of Other Assets		50,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

074106- A12	Civil works		5,000
074106- A124	Building and Structures		5,000
074106- A13	Repairs and Maintenance		325,000
074106- A130	Transport		100,000
074106- A131	Machinery and Equipment		105,000
074106- A132	Furniture and Fixture		100,000
074106- A133	Buildings and Structure		5,000
074106- A137	Computer Equipment		15,000
	NATIONAL HEALTH INFORMATION RESOURCES CENTRE ISLAMABAL		11,576,000
074106	Total-PREPARATION AND DISSEMINATION OF INFORI TION ON PUBLIC HEALTH	MA	11,576,000
	(other Health Facilities and Prevent THEALTH ESTABLISHMENT ISLA	•	
074120- A01	<b>Employees Related Expenses</b>		23,407,000
074120- A011	Pay	38	10,970,000
074120- A011-1	Pay of Officers	(8)	(6,200,000)
074120- A011-2	Pay of Other Staff	(30)	(4,770,000)
074120- A012	Allowances		12,437,000
074120- A012-1	Regular Allowances		(10,817,000)
074120- A012-2	Other Allowances (Excluding TA)		(1,620,000)
074120- A03	Operating Expenses		2,053,000
074120- A032	Communications		30,000
074120- A034	Occupancy Costs		801,000
074120- A036	Motor Vehicles		200,000
074120- A038	Travel & Transportation		351,000
074120- A039	General		671,000
074120- A04	<b>Employees Retirement Benefits</b>		400,000
074120- A041	Pension		400,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

074120- A05	Grants, Subsidies and Write off	Loans	2,002,000
074120- A052	Grants Domestic		2,002,000
074120- A09	Physical Assets		151,000
074120- A092	Computer Equipment		50,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		50,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		170,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A137	Computer Equipment	_	20,000
Total-	AIRPORT HEALTH ESTABLISHME	NT	28,183,000
1	ISLAMABAD	-	
IB3324 DIRECT	ORATE OF MALARIA CONTROL		
074120- A01	Employees Related Expenses		27,031,000
074120- A011	Pay	38	12,000,000
074120- A011-1	Pay of Officers	(8)	(4,500,000)
074120- A011-2	Pay of Other Staff	(30)	(7,500,000)
074120- A012	Allowances		15,031,000
074120- A012-1	Regular Allowances		(14,036,000)
074120- A012-2	Other Allowances (Excluding TA)		(995,000)
074120- A03	Operating Expenses		8,889,000
074120- A032	Communications		455,000
074120- A034	Occupancy Costs		3,300,000
074120- A038	Travel & Transportation		2,585,000
074120- A039	General		2,549,000
074120- A04	<b>Employees Retirement Benefits</b>		450,000
074120- A041	Pension		450,000
074120- A09	Physical Assets		2,550,000
074120- A092	Computer Equipment		850,000
074120- A096	Purchase of Plant and Machinery		850,000
074120- A097	Purchase of Furniture and Fixture		850,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

074120- A13	Repairs and Maintenance	2,250,000
074120- A130	Transport	450,000
074120- A131	Machinery and Equipment	450,000
074120- A132	Furniture and Fixture	450,000
074120- A133	Buildings and Structure	200,000
074120- A137	Computer Equipment	700,000
Total- D	IRECTORATE OF MALARIA CONTROL	41,170,000
074120	Total- Others (other Health Facilities and Preventive Measures)	69,353,000
0741	Total- Public Health Services	380,929,000
074	Total- Public Health Services	380,929,000

### 076 Health Administration:

0761 Administration:

076101 ADMINISTRATION:

**IB0482 PAKISTAN POPULATION FUND** 

076101- A01	Employees Related Expenses	300,050,000
076101- A011	Pay	300,050,000
076101- A011-2	Pay of Other Staff	(300,050,000)
076101- A03	Operating Expenses	700,037,000
076101- A039	General	700,037,000
Total- P	AKISTAN POPULATION FUND	1,000,087,000

STUDIES ISLAMABAD

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

IB3309 NATION	AL INSTITUTE OF POPULATION STUDI	ES ISLAMABAD	
076101- A01	Employees Related Expenses	45,	,229,000
076101- A011	Pay 7	70 19,	194,000
076101- A011-1	Pay of Officers (33	3) (12,2:	44,000)
076101- A011-2	Pay of Other Staff (3)	7) (6,9	50,000)
076101- A012	Allowances	26,	035,000
076101- A012-1	Regular Allowances	(23,0	85,000)
076101- A012-2	Other Allowances (Excluding TA)	(2,9	50,000)
076101- A02	Project Pre-Investment Analysis	2,	,000,000
076101- A022	Research Survey & Exploratory Oper	2,0	000,000
076101- A03	Operating Expenses	10,	,010,000
076101- A032	Communications		270,000
076101- A033	Utilities	1,7	290,000
076101- A034	Occupancy Costs	7,0	005,000
076101- A038	Travel & Transportation	8	855,000
076101- A039	General	:	590,000
076101- A04	<b>Employees Retirement Benefits</b>	3,	,060,000
076101- A041	Pension	3,	060,000
076101- A05	Grants, Subsidies and Write off Loans		20,000
076101- A052	Grants Domestic		20,000
076101- A09	Physical Assets		135,000
076101- A092	Computer Equipment		75,000
076101- A096	Purchase of Plant and Machinery		10,000
076101- A097	Purchase of Furniture and Fixture		50,000
076101- A13	Repairs and Maintenance		480,000
076101- A130	Transport	3	300,000
076101- A131	Machinery and Equipment		50,000
076101- A132	Furniture and Fixture		50,000
076101- A133	Buildings and Structure		50,000
076101- A137	Computer Equipment		30,000
Total-	NATIONAL INSTITUTE OF POPULATION	I 60,9	34,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

#### IB3310 NATIONAL HEALTH EMERGENCY PREPAREDNESS & RESPONSE NETWORK ISLAMABAD

076101- A01	Employees Related Expens	ses	32,497,000
076101- A011	Pay	48	15,174,000
076101- A011-1	Pay of Officers	(12)	(8,871,000)
076101- A011-2	Pay of Other Staff	(36)	(6,303,000)
076101- A012	Allowances		17,323,000
076101- A012-1	Regular Allowances		(14,269,000)
076101- A012-2	Other Allowances (Excluding	TA)	(3,054,000)
076101- A03	Operating Expenses		9,261,000
076101- A032	Communications		460,000
076101- A033	Utilities		1,304,000
076101- A034	Occupancy Costs		4,291,000
076101- A038	Travel & Transportation		1,253,000
076101- A039	General		1,953,000
076101- A04	Employees Retirement Ber	nefits	131,000
076101- A041	Pension		131,000
076101- A05	Grants, Subsidies and Writ	e off Loans	1,000
076101- A052	Grants Domestic		1,000
076101- A06	Transfers		1,000
076101- A063	Entertainment & Gifts		1,000
076101- A09	Physical Assets		151,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and Machi	nery	100,000
076101- A097	Purchase of Furniture and Fig	xture	50,000
076101- A13	Repairs and Maintenance		600,000
076101- A130	Transport		400,000
076101- A131	Machinery and Equipment		50,000
076101- A132	Furniture and Fixture		50,000
076101- A137	Computer Equipment		100,000
	NATIONAL HEALTH EMERG PREPAREDNESS & RESPON NETWORK ISLAMABAD		42,642,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ID2211		DEPARTMENT	LICI VMVBVD
IDSSII	DEALID	DEFARIMEN	I ISLAWADAD

076101- A01	Employees Related Ex	penses	260,803,000
076101- A011	Pay	642	104,205,000
076101- A011-1	Pay of Officers	(54)	(3,630,000)
076101- A011-2	Pay of Other Staff	(588)	(100,575,000)
076101- A012	Allowances		156,598,000
076101- A012-1	Regular Allowances		(147,396,000)
076101- A012-2	Other Allowances (Excl	uding TA)	(9,202,000)
076101- A03	Operating Expenses		51,962,000
076101- A032	Communications		2,000,000
076101- A033	Utilities		2,955,000
076101- A034	Occupancy Costs		5,502,000
076101- A036	Motor Vehicles		1,000
076101- A038	Travel & Transportation	076101-	10,251,000
A039 General			31,253,000
076101- A04	<b>Employees Retiremen</b>	Benefits	8,001,000
076101- A041	Pension		8,001,000
076101- A05	Grants, Subsidies and	Write off Loans	33,601,000
076101- A052	Grants Domestic		33,601,000
076101- A09	Physical Assets		209,000
076101- A092	Computer Equipment		6,000
076101- A094	Other Stores and Stock	3	200,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and M	lachinery	1,000
076101- A097	Purchase of Furniture a	nd Fixture	1,000
076101- A12	Civil works		1,000
076101- A124	Building and Structures		1,000
076101- A13	Repairs and Maintena	nce	1,820,000
076101- A130	Transport		1,500,000

### **DEMANDS FOR GRANTS**

Rs

No of Posts 2021-2022
2021-22 Budget
Estimate

076101- A131	Machinery and Equipment		100,000
076101- A131	Furniture and Fixture		100,000
076101- A132	Buildings and Structure		2,000
076101- A137	Computer Equipment		117,000
076101- A137	General		1,000
	HEALTH DEPARTMENT ISLAMABA		356,397,000
	ORATE OF CENTRAL HEALTH ES		
076101- A01		I ABLISHWENT ISLAWADA	
	Employees Related Expenses	93	19,551,000
076101- A011	Pay		7,500,000
076101- A011-1	,	(72)	(4,000,000)
	Pay of Other Staff	(21)	(3,500,000)
076101- A012	Allowances		12,051,000
076101- A012-1	•		(9,578,000)
	Other Allowances (Excluding TA)		(2,473,000)
076101- A03	Operating Expenses		14,725,000
076101- A032	Communications		550,000
076101- A033	Utilities		601,000
076101- A034	Occupancy Costs		5,801,000
076101- A036	Motor Vehicles		1,000
076101- A038	Travel & Transportation		2,451,000
076101- A039	General		5,321,000
076101- A04	Employees Retirement Benefits		950,000
076101- A041	Pension		950,000
076101- A05	Grants, Subsidies and Write off L	oans	4,000
076101- A052	Grants Domestic		4,000
076101- A09	Physical Assets		571,000
076101- A092	Computer Equipment		170,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and Machinery		200,000
076101- A097	Purchase of Furniture and Fixture		200,000
076101- A13	Repairs and Maintenance		1,694,000
076101- A130	Transport		800,000

076101- A011-2 Pay of Other Staff

**Operating Expenses** 

076101- A03

### **DEMANDS FOR GRANTS**

(1,756,000)

1,287,000

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
076101- A131	Machinery and Equipment	200,000
076101- A132	Furniture and Fixture	200,000
076101- A133	Buildings and Structure	280,000
076101- A137	Computer Equipment	214,000
	DIRECTORATE OF CENTRAL HEALTH ESTABLISHMENT ISLAMABAD	37,495,000
IB3330 ISLAMA	BAD BLOOD TRANSFUSION AUTHORITY (IBTA)	
076101- A03	Operating Expenses	12,401,000
076101- A039	General	12,401,000
	ISLAMABAD BLOOD TRANSFUSION AUTHORITY (IBTA)	12,401,000
IB3331 PAKIST	AN RED CRESCENT SOCIETY ISLAMABAD	
076101- A03	Operating Expenses	9,013,000
076101- A039	General	9,013,000
	PAKISTAN RED CRESCENT SOCIETY ISLAMABAD	9,013,000
IB3335 HEALTH	SERVICES ACADEMY ISLAMABAD	
076101- A01	Employees Related Expenses	5,283,000
076101- A011	Pay	2,878,000
076101- A011-1	Pay of Officers	(1,673,000)
076101- A011-2	Pay of Other Staff	(1,205,000)
076101- A012	Allowances	2,405,000
076101- A012-1	Regular Allowances	(2,405,000)
076101- A03	Operating Expenses	775,000
076101- A039	General	775,000
	HEALTH SERVICES ACADEMY ISLAMABAD	6,058,000
IB3336 NATION	IAL COUNCIL FOR HOMOEOPATH ISLAMABAD	
076101- A01	Employees Related Expenses	2,056,000
076101- A011	Pay	2,056,000
076101- A011-1	Pay of Officers	(300,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

076101- A039	General		1,287,000
	NATIONAL COUNCIL FOR HOMOEOPATH ISLAMABAD		3,343,000
IB3337 NATION	AL COUNCIL FOR TIBB ISLAMAB	AD	
076101- A01	Employees Related Expenses		727,000
076101- A011	Pay		437,000
076101- A011-1	Pay of Officers		(210,000)
076101- A011-2	Pay of Other Staff		(227,000)
076101- A012	Allowances		290,000
076101- A012-1	Regular Allowances		(145,000)
076101- A012-2	Other Allowances (Excluding TA)		(145,000)
076101- A03	Operating Expenses		454,000
076101- A039	General		454,000
Total- I	NATIONAL COUNCIL FOR TIBB		1,181,000
ı	SLAMABAD		
IB3338 NATION	AL INSTITUTE OF HEALTH ISLAN	ABAD	
076101- A01	Employees Related Expenses		806,534,000
076101- A011	Pay		331,550,000
076101- A011-1	Pay of Officers		(158,100,000)
076101- A011-2	Pay of Other Staff		(173,450,000)
076101- A012	Allowances		474,984,000
076101- A012-1	Regular Allowances		(474,984,000)
076101- A03	Operating Expenses		90,289,000
076101- A039	General		90,289,000
Total- I	NATIONAL INSTITUTE OF HEALTI	I	896,823,000
	SLAMABAD		
ID6261 NATION	AL REGULATION AND SERVICES	DIVISION, MAIN SECRETARIAT, ISLA	MABAD.
076101- A01	Employees Related Expenses		568,556,000
076101- A011	Pay	429	197,296,000
076101- A011-1	Pay of Officers	(139)	(118,850,000)
076101- A011-2	Pay of Other Staff	(290)	(78,446,000)
076101- A012	Allowances		371,260,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

076101- A012-1	Regular Allowances (344,5	
076101- A012-2	Other Allowances (Excluding TA)	(26,702,000)
076101- A03	Operating Expenses	333,479,000
076101- A032	Communications	10,901,000
076101- A033	Utilities	20,600,000
076101- A034	Occupancy Costs	60,151,000
076101- A036	Motor Vehicles	1,001,000
076101- A038	Travel & Transportation	18,902,000
076101- A039	General	221,924,000
076101- A04	<b>Employees Retirement Benefits</b>	16,000,000
076101- A041	Pension	16,000,000
076101- A05	Grants, Subsidies and Write off Loans	6,200,000
076101- A052	Grants Domestic	6,200,000
076101- A06	Transfers	2,000,000
076101- A063	Entertainment & Gifts	2,000,000
076101- A09	Physical Assets	13,089,000
076101- A092	Computer Equipment	88,000
076101- A095	Purchase of Transport	9,000,000
076101- A096	Purchase of Plant and Machinery	2,000,000
076101- A097	Purchase of Furniture and Fixture	2,000,000
076101- A098	Purchase of Other Assets	1,000
076101- A13	Repairs and Maintenance	8,201,000
076101- A130	Transport	2,200,000
076101- A131	Machinery and Equipment	2,000,000
076101- A132	Furniture and Fixture	900,000
076101- A133	Buildings and Structure	2,000,000
076101- A137	Computer Equipment	1,101,000
;	NATIONAL REGULATION AND SERVICES DIVISION, MAIN SECRETARIAT, ISLAMABAD.	947,525,000
076101	Total- ADMINISTRATION	3,373,899,000
0761	Total- Administration	3,373,899,000
076	Total- Health Administration	3,373,899,000
07	Total- Health	14,637,212,000
•	Fotal- ACCOUNTANT GENERAL PAKISTAN REVENUES	14,637,212,000

073101- A132 Furniture and Fixture

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

50,000

•	al Services:		
0731 General Hospital Services: 073101 GENERAL HOSPITAL SERVICES:			
	AL CENTRE FOR FEDERAL GOVE	RNMENT SERVANTS LAH	DRE
073101- A01	Employees Related Expenses		17,061,000
073101- A011	Pay	31	8,300,000
073101- A011-1	Pay of Officers	(8)	(4,000,000)
073101- A011-2	Pay of Other Staff	(23)	(4,300,000)
073101- A012	Allowances		8,761,000
073101- A012-1	Regular Allowances		(8,340,000)
073101- A012-2	Other Allowances (Excluding TA)		(421,000)
073101- A03	Operating Expenses		3,814,000
073101- A032	Communications		195,000
073101- A033	Utilities		516,000
073101- A034	Occupancy Costs		1,510,000
073101- A038	Travel & Transportation		211,000
073101- A039	General		1,382,000
073101- A04	<b>Employees Retirement Benefits</b>		4,150,000
073101- A041	Pension		4,150,000
073101- A05	Grants, Subsidies and Write off L	oans	2,302,000
073101- A052	Grants Domestic		2,302,000
073101- A09	Physical Assets		112,000
073101- A092	Computer Equipment		10,000
073101- A094	Other Stores and Stocks		1,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		50,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		230,000
073101- A130	Transport		50,000
073101- A131	Machinery and Equipment		50,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

072404	Duildings and Chrusture		50,000
073101- A133	Buildings and Structure		50,000
073101- A137	Computer Equipment		20,000
073101- A138	General  MEDICAL CENTRE FOR FEDERAL		10,000
	GOVERNMENT SERVANTS LAHORE		27,669,000
	AL GOVERNMENT DISPENSARY WAG	HA BORDER LAHORE	
073101- A01	Employees Related Expenses		4,816,000
073101- A011	Pay	22	1,810,000
073101- A011-1		5)	(800,000)
073101- A011-2	Pay of Other Staff (17	7)	(1,010,000)
073101- A012	Allowances		3,006,000
073101- A012-1	Regular Allowances		(2,376,000)
073101- A012-2	Other Allowances (Excluding TA)		(630,000)
073101- A03	Operating Expenses		1,972,000
073101- A032	Communications		80,000
073101- A033	Utilities		160,000
073101- A034	Occupancy Costs		750,000
073101- A038	Travel & Transportation		180,000
073101- A039	General		802,000
073101- A04	<b>Employees Retirement Benefits</b>		2,000
073101- A041	Pension		2,000
073101- A05	Grants, Subsidies and Write off Loans	:	3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		150,000
073101- A092	Computer Equipment		50,000
073101- A096	Purchase of Plant and Machinery		50,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		200,000
073101- A130	Transport		50,000
073101- A131	Machinery and Equipment		50,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		30,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A137	Computer Equipment		20,000
	FEDERAL GOVERNMENT DISPEN WAGHA BORDER LAHORE	NSARY	7,143,000
LO1610 FEDER	AL GOVERNMENT DISPENSARY	WAFAQI COLONY LAHORE	·
073101- A01	<b>Employees Related Expenses</b>		3,929,000
073101- A011	Pay	5	1,700,000
073101- A011-1	Pay of Officers	(2)	(1,000,000)
073101- A011-2	Pay of Other Staff	(3)	(700,000)
073101- A012	Allowances		2,229,000
073101- A012-1	Regular Allowances		(1,729,000)
073101- A012-2	Other Allowances (Excluding TA)		(500,000)
073101- A03	Operating Expenses		1,140,000
073101- A032	Communications		80,000
073101- A033	Utilities		110,000
073101- A034	Occupancy Costs		250,000
073101- A038	Travel & Transportation		153,000
073101- A039	General		547,000
073101- A04	<b>Employees Retirement Benefits</b>	•	1,000
073101- A041	Pension		1,000
073101- A05	Grants, Subsidies and Write off	Loans	3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		150,000
073101- A092	Computer Equipment		50,000
073101- A096	Purchase of Plant and Machinery		50,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		260,000
073101- A130	Transport		50,000
073101- A131	Machinery and Equipment		50,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		50,000
073101- A137	Computer Equipment		50,000
073101- A138	General		10,000
Total-	FEDERAL GOVERNMENT DISPE WAFAQI COLONY LAHORE	NSARY	5,483,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

LO1612 FEDER	AL GOVERNMENT DISPENSA	RY CIVIL SERVCES ACADEMY (WA	ALTON) LAHORE
073101- A01	<b>Employees Related Expense</b>	s	5,337,000
073101- A011	Pay	14	2,750,000
073101- A011-1	Pay of Officers	(5)	(1,150,000)
073101- A011-2	Pay of Other Staff	(9)	(1,600,000)
073101- A012	Allowances		2,587,000
073101- A012-1	Regular Allowances		(2,087,000)
073101- A012-2	Other Allowances (Excluding T	(A)	(500,000)
073101- A03	Operating Expenses		842,000
073101- A032	Communications		50,000
073101- A034	Occupancy Costs		150,000
073101- A038	Travel & Transportation		16,000
073101- A039	General		626,000
073101- A04	Employees Retirement Bene	fits	2,000
073101- A041	Pension		2,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		50,000
073101- A092	Computer Equipment		10,000
073101- A096	Purchase of Plant and Machine	ery	20,000
073101- A097	Purchase of Furniture and Fixt	ure	20,000
073101- A13	Repairs and Maintenance		30,000
073101- A131	Machinery and Equipment		10,000
073101- A132	Furniture and Fixture		10,000
073101- A137	Computer Equipment		10,000
	FEDERAL GOVERNMENT DISF CIVIL SERVCES ACADEMY (W LAHORE		6,264,000
LO1616 SHIEK	H ZAYED POSTGRADUATE ME	DICAL INSTITUTE LAHORE	
073101- A05	Grants, Subsidies and Write	off Loans	2,877,870,000
073101- A052	Grants Domestic		2,877,870,000
	SHIEKH ZAYED POSTGRADUA MEDICAL INSTITUTE LAHORE		2,877,870,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

### MN0342 FEDERAL GOVERNMENT DISPENSARY AT MULTAN

073101- A01	Employees Related Expense	s	6,202,000
073101- A011	Pay	14	2,800,000
073101- A011-1	Pay of Officers	(2)	(1,300,000)
073101- A011-2	Pay of Other Staff	(12)	(1,500,000)
073101- A012	Allowances		3,402,000
073101- A012-1	Regular Allowances		(2,852,000)
073101- A012-2	Other Allowances (Excluding T	A)	(550,000)
073101- A03	Operating Expenses		667,000
073101- A032	Communications		80,000
073101- A033	Utilities		1,000
073101- A034	Occupancy Costs		101,000
073101- A036	Motor Vehicles		2,000
073101- A038	Travel & Transportation		91,000
073101- A039	General		392,000
073101- A04	<b>Employees Retirement Bene</b>	fits	1,000
073101- A041	Pension		1,000
073101- A05	Grants, Subsidies and Write	off Loans	3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		42,000
073101- A092	Computer Equipment		20,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		1,000
073101- A097	Purchase of Furniture and Fixture		20,000
073101- A13	Repairs and Maintenance		90,000
073101- A130	Transport		20,000
073101- A131	Machinery and Equipment		20,000
073101- A132	Furniture and Fixture		20,000
073101- A137	Computer Equipment		20,000
073101- A138	General		10,000
	FEDERAL GOVERNMENT DISI AT MULTAN	PENSARY	7,005,000
073101	Total- GENERAL HOSPITAL S	ERVICES	2,931,434,000
0731	Total- General Hospital Service	es	2,931,434,000
073	Total- Hospital Services		2,931,434,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-2022 2021-22 Budget Estimate Rs

	ACCOUNTANT GENERAL PAK	ISTAN REVENUES SUB-OFFICE, LAHORE	Rs
074 Public	Health Services:		
0741 Public	Health Services:		
	(other Health Facilities and Preventive	•	
074120- A01	TH CHECK POST WAGHA BORDER LA	HORE	0.572.000
074120- A01 074120- A011	Employees Related Expenses	23	9,573,000
	Pay Pay of Officers	(3)	4,300,000 (1,400,000)
	•	20)	(2,900,000)
074120- A011-2	Allowances	20)	5,273,000
	Regular Allowances		(4,383,000)
	2 Other Allowances (Excluding TA)		(4,383,000)
074120 7.012 2	Operating Expenses		1,077,000
074120- A032	Communications		60,000
074120- A033	Utilities		50,000
074120- A034	Occupancy Costs		100,000
074120- A038	Travel & Transportation		95,000
074120- A039	General		772,000
074120- A04	Employees Retirement Benefits		700,000
074120- A041	Pension		700,000
074120- A05	Grants, Subsidies and Write off Loan	ns	3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		130,000
074120- A092	Computer Equipment		50,000
074120- A096	Purchase of Plant and Machinery		50,000
074120- A097	Purchase of Furniture and Fixture		30,000
074120- A13	Repairs and Maintenance		120,000
074120- A130	Transport		30,000
074120- A131	Machinery and Equipment		30,000
074120- A132	Furniture and Fixture		30,000
074120- A137	Computer Equipment		30,000
Total-	HEALTH CHECK POST WAGHA BORDER LAHORE		11,603,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

LO1614 AIRPOI	RT HEALTH ESTABLISHMENTS LAHORE	
074120- A01	Employees Related Expenses	19,142,000
074120- A011	Pay 36	8,880,000
074120- A011-1	Pay of Officers (7)	(4,000,000)
074120- A011-2	Pay of Other Staff (29)	(4,880,000)
074120- A012	Allowances	10,262,000
074120- A012-1	Regular Allowances	(8,662,000)
074120- A012-2	Other Allowances (Excluding TA)	(1,600,000)
074120- A03	Operating Expenses	3,251,000
074120- A032	Communications	130,000
074120- A033	Utilities	450,000
074120- A034	Occupancy Costs	1,300,000
074120- A038	Travel & Transportation	220,000
074120- A039	General	1,151,000
074120- A04	<b>Employees Retirement Benefits</b>	1,310,000
074120- A041	Pension	1,310,000
074120- A05	Grants, Subsidies and Write off Loans	3,000
074120- A052	Grants Domestic	3,000
074120- A09	Physical Assets	80,000
074120- A092	Computer Equipment	10,000
074120- A096	Purchase of Plant and Machinery	20,000
074120- A097	Purchase of Furniture and Fixture	50,000
074120- A13	Repairs and Maintenance	80,000
074120- A130	Transport	20,000
074120- A131	Machinery and Equipment	20,000
074120- A132	Furniture and Fixture	20,000
074120- A137	Computer Equipment	20,000
Total-	AIRPORT HEALTH ESTABLISHMENTS	23,866,000
	LAHORE	
074120	Total- Others (other Health Facilities and Preventive Measures)	35,469,000
0741	Total- Public Health Services	35,469,000
074	Total- Public Health Services	35,469,000
07	Total- Health	2,966,903,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	2,966,903,000

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

07 Health:	
073 Hospital Services:	
0731 General Hospital Services:	
073101 GENERAL HOSPITAL SERVICES: PR1373 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS PESHAWAR	
073101- A01 Employees Related Expenses	15,941,000
073101- A011 Pay 26	7,450,000
073101- A011-1 Pay of Officers (5)	(3,950,000)
073101- A011-2 Pay of Other Staff (21)	(3,500,000)
073101- A012 Allowances	8,491,000
073101- A012-1 Regular Allowances	(7,010,000)
073101- A012-2 Other Allowances (Excluding TA)	(1,481,000)
073101- A03 Operating Expenses	3,054,000
073101- A032 Communications	105,000
073101- A033 Utilities	801,000
073101- A034 Occupancy Costs	700,000
073101- A038 Travel & Transportation	205,000
073101- A039 General	1,243,000
073101- A04 Employees Retirement Benefits	2,300,000
073101- A041 Pension	2,300,000
073101- A05 Grants, Subsidies and Write off Loans	302,000
073101- A052 Grants Domestic	302,000
073101- A09 Physical Assets	430,000
073101- A092 Computer Equipment	50,000
073101- A096 Purchase of Plant and Machinery	280,000
073101- A097 Purchase of Furniture and Fixture	100,000
073101- A13 Repairs and Maintenance	445,000
073101- A130 Transport	100,000
073101- A131 Machinery and Equipment	70,000
073101- A132 Furniture and Fixture	100,000
073101- A133 Buildings and Structure	150,000
073101- A137 Computer Equipment	25,000
Total- MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS PESHAWAR	22,472,000
073101 Total- GENERAL HOSPITAL SERVICES	22,472,000
0731 Total- General Hospital Services	22,472,000
073 Total- Hospital Services	22,472,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

0741 Public 074120 Others	Health Services: Health Services: s (other Health Facilities an TH CHECK POST TORKHU	•	
074120- A01	Employees Related Expe	enses	5,246,000
074120- A011	Pay	12	2,160,000
074120- A011-	1 Pay of Officers	(2)	(1,160,000)
074120- A011-2	2 Pay of Other Staff	(10)	(1,000,000)
074120- A012	Allowances		3,086,000
074120- A012-	1 Regular Allowances		(2,454,000)
074120- A012-2	2 Other Allowances (Exclud	ng TA)	(632,000)
074120- A03	Operating Expenses		1,148,000
074120- A032	Communications		45,000
074120- A033	Utilities		70,000
074120- A034	Occupancy Costs		431,000
074120- A036	Motor Vehicles		100,000
074120- A038	Travel & Transportation		111,000
074120- A039	General		391,000
074120- A04	Employees Retirement E	enefits	2,000
074120- A041	Pension		2,000
074120- A05	Grants, Subsidies and W	rite off Loans	3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		101,000
074120- A092	Computer Equipment		20,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Ma	chinery	30,000
074120- A097	Purchase of Furniture and	Fixture	50,000
074120- A13	Repairs and Maintenanc	e	160,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		30,000
074120- A132	Furniture and Fixture		30,000
074120- A137	Computer Equipment		50,000
Total-	HEALTH CHECK POST TO BORDER	RKHUM	6,660,000

No of Posts

# NO. 074.- FC21N10 NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION DIVISION

### **DEMANDS FOR GRANTS**

2021-2022

	_		2021				Budget Estimate
	A	CCOUNTANT GENE	RAL PAKISTA	N REVENUES S	SUB-OFFICE, PESH	AWAR	Rs
PR1375 AIRPO	RT HE	ALTH ESTABLISHME	NTS PESHAW	/AR			
074120- A01	Emp	loyees Related Exper	nses				11,237,000
074120- A011	Pay		22				4,900,000
074120- A011-1	Pay	of Officers	(6)				(2,500,000)
074120- A011-2	2 Pay o	of Other Staff	(16)				(2,400,000)
074120- A012	Allow	ances					6,337,000
074120- A012-1	Regu	ılar Allowances					(4,586,000)
074120- A012-2	2 Othe	r Allowances (Excludin	g TA)				(1,751,000)
074120- A03	Oper	ating Expenses					1,703,000
074120- A032	Com	munications					140,000
074120- A033	Utiliti	es					225,000
074120- A034	Occu	pancy Costs					500,000
074120- A038	Trave	el & Transportation					211,000
074120- A039	Gene	eral					627,000
074120- A04	Emp	loyees Retirement Be	enefits				1,800,000
074120- A041	Pens	ion					1,800,000
074120- A05	Gran	ts, Subsidies and Wr	ite off Loans				11,070,000
074120- A052	Gran	ts Domestic					11,070,000
074120- A09	Phys	sical Assets					201,000
074120- A092	Com	puter Equipment					50,000
074120- A095	Purcl	hase of Transport					1,000
074120- A096	Purcl	hase of Plant and Mac	hinery				100,000
074120- A097	Purcl	hase of Furniture and F	Fixture				50,000
074120- A13	Repa	airs and Maintenance					190,000
074120- A130	Trans	sport					50,000
074120- A131	Mach	ninery and Equipment					50,000
074120- A132	Furni	ture and Fixture					50,000
074120- A133	Build	ings and Structure					20,000
074120- A137	Com	puter Equipment					20,000
	AIRPO PESHA	RT HEALTH ESTABL AWAR	ISHMENTS				26,201,000
074120	Total-	Others (other Health Preventive Measures					32,861,000
0741	Total-	Public Health Service	s				32,861,000
074	Total-	Public Health Service	s				32,861,000
07	Total-	Health					55,333,000
-	Total-	ACCOUNTANT GEN PAKISTAN REVENU SUB-OFFICE, PESHA	ES				55,333,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

073	Hospital Services:			
0731	<b>General Hospital Services:</b>			
	05NED 41 1100DIT41 05D			

Health:

07

073101 GENERAL HOSPITAL SERVICES:

KA3373 EXPENDITURE IN CONNECTION WITH UNICEF STORES KARACHI

073101- A01	Employees Related Ex	penses	12,865,000
073101- A011	Pay	25	6,005,000
073101- A011-1	Pay of Officers	(1)	(850,000)
073101- A011-2	Pay of Other Staff	(24)	(5,155,000)
073101- A012	Allowances		6,860,000
073101- A012-1	Regular Allowances		(6,159,000)
073101- A012-2	Other Allowances (Exclu	iding TA)	(701,000)
073101- A03	Operating Expenses		1,599,000
073101- A032	Communications		60,000
073101- A033	Utilities		452,000
073101- A034	Occupancy Costs		365,000
073101- A036	Motor Vehicles		10,000
073101- A038	Travel & Transportation		130,000
073101- A039	General		582,000
073101- A04	Employees Retirement	Benefits	600,000
073101- A041	Pension		600,000
073101- A05	Grants, Subsidies and	Write off Loans	3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		51,000
073101- A092	Computer Equipment		10,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and M	lachinery	20,000
073101- A097	Purchase of Furniture ar	nd Fixture	20,000
073101- A13	Repairs and Maintenar	ice	72,000
073101- A130	Transport		1,000
073101- A131	Machinery and Equipme	nt	20,000
073101- A132	Furniture and Fixture		20,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A133	Buildings and Structure		20,000
073101- A137	Computer Equipment		11,000
	EXPENDITURE IN CONNECTION \ UNICEF STORES KARACHI	WITH	15,190,000
KA3377 INSTIT	UTE OF BASIC MEDICAL SCIENC	ES KARACHI	
073101- A01	Employees Related Expenses		34,959,000
073101- A011	Pay	140	5,747,000
073101- A011-1	Pay of Officers	(48)	(3,986,000)
073101- A011-2	Pay of Other Staff	(92)	(1,761,000)
073101- A012	Allowances		29,212,000
073101- A012-1	Regular Allowances		(27,612,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,600,000)
073101- A03	Operating Expenses		9,916,000
073101- A032	Communications		241,000
073101- A034	Occupancy Costs		935,000
073101- A038	Travel & Transportation		420,000
073101- A039	General		8,320,000
073101- A09	Physical Assets		16,857,000
073101- A096	Purchase of Plant and Machinery		16,390,000
073101- A097	Purchase of Furniture and Fixture		467,000
073101- A13	Repairs and Maintenance		3,644,000
073101- A131	Machinery and Equipment		935,000
073101- A132	Furniture and Fixture		93,000
073101- A133	Buildings and Structure		2,430,000
073101- A137	Computer Equipment		93,000
073101- A138	General		93,000
	INSTITUTE OF BASIC MEDICAL SCIENCES KARACHI		65,376,000
KA3379 COLLE	GE OF NURSING KARACHI		
073101- A01	Employees Related Expenses		19,179,000
073101- A011	Pay	52	7,593,000
073101- A011-1	Pay of Officers	(19)	(1,858,000)

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A011-2	Pay of Other Staff	(33)		(5,735,000)
073101- A012	Allowances			11,586,000
073101- A012-1	Regular Allowances			(10,031,000)
073101- A012-2	Other Allowances (Excluding TA)			(1,555,000)
073101- A03	Operating Expenses			9,762,000
073101- A032	Communications			262,000
073101- A033	Utilities			5,670,000
073101- A034	Occupancy Costs			514,000
073101- A038	Travel & Transportation			1,495,000
073101- A039	General			1,821,000
073101- A05	Grants, Subsidies and Write off L	Loans		500,000
073101- A052	Grants Domestic			500,000
073101- A09	Physical Assets			654,000
073101- A096	Purchase of Plant and Machinery			467,000
073101- A097	Purchase of Furniture and Fixture			187,000
073101- A13	Repairs and Maintenance			718,000
073101- A130	Transport			280,000
073101- A131	Machinery and Equipment			280,000
073101- A132	Furniture and Fixture			93,000
073101- A133	Buildings and Structure			47,000
073101- A137	Computer Equipment			9,000
073101- A138	General	_		9,000
Total-	COLLEGE OF NURSING KARACHI	ı _		30,813,000
KA3381 NATIO	NAL INSTITUTE OF CHILD HEALTH	H KARAC	Н	
073101- A01	<b>Employees Related Expenses</b>			565,117,000
073101- A011	Pay	1035		224,340,000
073101- A011-1	Pay of Officers	(528)		(138,240,000)
073101- A011-2	Pay of Other Staff	(507)		(86,100,000)
073101- A012	Allowances			340,777,000
073101- A012-1	Regular Allowances			(338,309,000)
073101- A012-2	Other Allowances (Excluding TA)			(2,468,000)
073101- A03	Operating Expenses			313,379,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

073101- A032	Communications	1,055,000
073101- A033	Utilities	76,806,000
073101- A034	Occupancy Costs	65,000
073101- A038	Travel & Transportation	3,067,000
073101- A039	General	232,386,000
073101- A05	Grants, Subsidies and Write off Loans	500,000
073101- A052	Grants Domestic	500,000
073101- A06	Transfers	140,757,000
073101- A061	Scholarship	140,757,000
073101- A09	Physical Assets	3,741,000
073101- A096	Purchase of Plant and Machinery	3,274,000
073101- A097	Purchase of Furniture and Fixture	467,000
073101- A13	Repairs and Maintenance	46,843,000
073101- A130	Transport	935,000
073101- A131	Machinery and Equipment	11,220,000
073101- A132	Furniture and Fixture	935,000
073101- A133	Buildings and Structure	33,286,000
073101- A137	Computer Equipment	467,000
Total-	NATIONAL INSTITUTE OF CHILD	1,070,337,000
	HEALTH KARACHI	

### KA3382 CENTRAL GOVERNMENT DISPENSARIES KARACHI

073101- A01	Employees Related Expenses		66,308,000
073101- A011	Pay	103	33,397,000
073101- A011-1	Pay of Officers	(10)	(11,172,000)
073101- A011-2	Pay of Other Staff	(93)	(22,225,000)
073101- A012	Allowances		32,911,000
073101- A012-1	Regular Allowances		(31,608,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,303,000)
073101- A03	Operating Expenses		4,537,000
073101- A032	Communications		100,000
073101- A033	Utilities		701,000
073101- A034	Occupancy Costs		1,501,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

073101- A036	Motor Vehicles	1,000
073101- A038	Travel & Transportation	410,000
073101- A039	General	1,824,000
073101- A04	<b>Employees Retirement Benefits</b>	2,201,000
073101- A041	Pension	2,201,000
073101- A05	Grants, Subsidies and Write off Loans	1,503,000
073101- A052	Grants Domestic	1,503,000
073101- A09	Physical Assets	151,000
073101- A092	Computer Equipment	50,000
073101- A095	Purchase of Transport	1,000
073101- A096	Purchase of Plant and Machinery	50,000
073101- A097	Purchase of Furniture and Fixture	50,000
073101- A13	Repairs and Maintenance	140,000
073101- A130	Transport	20,000
073101- A131	Machinery and Equipment	20,000
073101- A132	Furniture and Fixture	20,000
073101- A133	Buildings and Structure	40,000
073101- A137	Computer Equipment	40,000
Total-	CENTRAL GOVERNMENT	74,840,000
	DISPENSARIES KARACHI	

#### KA3383 JINNAH POSTGRADUATE MEDICAL CENTRE HOSPITAL KARACHI

073101- A01	<b>Employees Related Expenses</b>		1,375,000,000
073101- A011	Pay	2839	563,088,000
073101- A011-1	Pay of Officers	(1237)	(281,818,000)
073101- A011-2	Pay of Other Staff	(1602)	(281,270,000)
073101- A012	Allowances		811,912,000
073101- A012-1	Regular Allowances		(810,662,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,250,000)
073101- A03	Operating Expenses		1,543,403,000
073101- A032	Communications		2,836,000
073101- A033	Utilities		453,475,000
073101- A034	Occupancy Costs		49,076,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A036	Motor Vehicles	280,000
073101- A038	Travel & Transportation	6,216,000
073101- A039	General	1,031,520,000
073101- A05	Grants, Subsidies and Write off Loans	5,000,000
073101- A052	Grants Domestic	5,000,000
073101- A06	Transfers	750,100,000
073101- A061	Scholarship	750,000,000
073101- A063	Entertainment & Gifts	100,000
073101- A09	Physical Assets	45,814,000
073101- A096	Purchase of Plant and Machinery	45,347,000
073101- A097	Purchase of Furniture and Fixture	467,000
073101- A13	Repairs and Maintenance	158,667,000
073101- A130	Transport	1,870,000
073101- A131	Machinery and Equipment	30,574,000
073101- A132	Furniture and Fixture	2,805,000
073101- A133	Buildings and Structure	122,298,000
073101- A137	Computer Equipment	653,000
073101- A138	General	467,000
Total-	JINNAH POSTGRADUATE MEDICAL CENTRE HOSPITAL KARACHI	3,877,984,000
KA3384 FATIN	MID FOUNDATION KARACHI	
073101- A03	Operating Expenses	26,180,000
073101- A039	General	26,180,000
Total-	FATIMID FOUNDATION KARACHI	26,180,000
KA3385 NATIO	ONAL INSTITUTE OF CARDIOVASCULAR DISEASES KARACHI	
073101- A05	Grants, Subsidies and Write off Loans	4,935,098,000
073101- A052	Grants Domestic	4,935,098,000
Total-	NATIONAL INSTITUTE OF CARDIOVASCULAR DISEASES KARACHI	4,935,098,000
073101	Total- GENERAL HOSPITAL SERVICES	10,095,818,000
0731	Total- General Hospital Services	10,095,818,000
073	Total- Hospital Services	10,095,818,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

0741 Public 074120 Others	Health Services: Health Services: s (other Health Facilities and HEALTH ESTABLISHMENT	d Preventive Measures) : 'S PORT BIN QASIM KARACHI	
074120- A01	Employees Related Expe	nses	8,704,000
074120- A011	Pay	11	3,475,000
074120- A011-	1 Pay of Officers	(2)	(1,330,000)
074120- A011-2	2 Pay of Other Staff	(9)	(2,145,000)
074120- A012	Allowances		5,229,000
074120- A012-	1 Regular Allowances		(4,538,000)
074120- A012-2	2 Other Allowances (Excludi	ng TA)	(691,000)
074120- A03	Operating Expenses		1,493,000
074120- A032	Communications		110,000
074120- A034	Occupancy Costs		301,000
074120- A036	Motor Vehicles		1,000
074120- A038	Travel & Transportation		351,000
074120- A039	General		730,000
074120- A04	Employees Retirement B	enefits	331,000
074120- A041	Pension		331,000
074120- A05	Grants, Subsidies and W	rite off Loans	3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		151,000
074120- A092	Computer Equipment		50,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Mad	:hinery	50,000
074120- A097	Purchase of Furniture and	Fixture	50,000
074120- A13	Repairs and Maintenance	:	200,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A137	Computer Equipment		50,000
Total-	PORT HEALTH ESTABLISH PORT BIN QASIM KARACH	_	10,882,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

### KA3372 CONSERVANCY ESTABLISHMENTS KARACHI

074120- A01	Employees Related Expenses	32,273,000
074120- A011	Pay 76	5 14,682,000
074120- A011-1	Pay of Officers (1	(1,100,000)
074120- A011-2	Pay of Other Staff (75)	(13,582,000)
074120- A012	Allowances	17,591,000
074120- A012-1	Regular Allowances	(16,700,000)
074120- A012-2	Other Allowances (Excluding TA)	(891,000)
074120- A03	Operating Expenses	1,437,000
074120- A032	Communications	120,000
074120- A033	Utilities	90,000
074120- A034	Occupancy Costs	301,000
074120- A036	Motor Vehicles	1,000
074120- A038	Travel & Transportation	300,000
074120- A039	General	625,000
074120- A04	<b>Employees Retirement Benefits</b>	2,100,000
074120- A041	Pension	2,100,000
074120- A05	Grants, Subsidies and Write off Loans	3,802,000
074120- A052	Grants Domestic	3,802,000
074120- A09	Physical Assets	151,000
074120- A092	Computer Equipment	50,000
074120- A095	Purchase of Transport	1,000
074120- A096	Purchase of Plant and Machinery	50,000
074120- A097	Purchase of Furniture and Fixture	50,000
074120- A13	Repairs and Maintenance	200,000
074120- A130	Transport	50,000
074120- A131	Machinery and Equipment	50,000
074120- A132	Furniture and Fixture	50,000
074120- A137	Computer Equipment	50,000
	CONSERVANCY ESTABLISHMENTS KARACHI	39,963,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KA3375	PORT H	EALTH ES	TABLISHMENTS KARA	CHI

074120- A01	Employees Related Expe	enses	17,797,000
074120- A011	Pay	28	7,900,000
074120- A011-1	Pay of Officers	(5)	(3,750,000)
074120- A011-2	Pay of Other Staff	(23)	(4,150,000)
074120- A012	Allowances		9,897,000
074120- A012-1	Regular Allowances		(8,544,000)
074120- A012-2	Other Allowances (Exclud	ng TA)	(1,353,000)
074120- A03	Operating Expenses		3,172,000
074120- A032	Communications		130,000
074120- A033	Utilities		770,000
074120- A034	Occupancy Costs		801,000
074120- A038	Travel & Transportation		520,000
074120- A039	General		951,000
074120- A04	Employees Retirement E	enefits	2,005,000
074120- A041	Pension		2,005,000
074120- A05	Grants, Subsidies and W	rite off Loans	602,000
074120- A052	Grants Domestic		602,000
074120- A09	Physical Assets		151,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Ma	chinery	100,000
074120- A097	Purchase of Furniture and	Fixture	50,000
074120- A13	Repairs and Maintenanc	e	270,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A133	Buildings and Structure		100,000
074120- A137	Computer Equipment		20,000
	PORT HEALTH ESTABLIS KARACHI	HMENTS	23,997,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KA3378 AIRPO	RT HEALTH QUARANTINE KARACHI	
074120- A01	Employees Related Expenses	63,820,000
074120- A011	Pay	30,170,000
074120- A011-1	Pay of Officers	(8,720,000)
074120- A011-2	Pay of Other Staff	(21,450,000)
074120- A012	Allowances	33,650,000
074120- A012-1	Regular Allowances	(31,449,000)
074120- A012-2	Other Allowances (Excluding TA)	(2,201,000)
074120- A03	Operating Expenses	6,056,000
074120- A032	Communications	350,000
074120- A033	Utilities	662,000
074120- A034	Occupancy Costs	2,501,000
074120- A036	Motor Vehicles	1,000
074120- A038	Travel & Transportation	880,000
074120- A039	General	1,662,000
074120- A04	<b>Employees Retirement Benefits</b>	1,001,000
074120- A041	Pension	1,001,000
074120- A05	Grants, Subsidies and Write off Loans	5,502,000
074120- A052	Grants Domestic	5,502,000
074120- A09	Physical Assets	201,000
074120- A092	Computer Equipment	50,000
074120- A095	Purchase of Transport	1,000
074120- A096	Purchase of Plant and Machinery	100,000
074120- A097	Purchase of Furniture and Fixture	50,000
074120- A13	Repairs and Maintenance	271,000
074120- A130	Transport	50,000
074120- A131	Machinery and Equipment	100,000
074120- A132	Furniture and Fixture	50,000
074120- A133	Buildings and Structure	51,000
074120- A137	Computer Equipment	20,000
	AIRPORT HEALTH QUARANTINE	76,851,000
!	KARACHI	

### **DEMANDS FOR GRANTS**

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

	HEALTH ESTABLISHMENTS GAWAI	PAR	( <b>-10</b> 000
074120- A01	Employees Related Expenses	40	6,743,000
074120- A011	Pay	19	2,900,000
074120- A011-1	•	(4)	(1,300,000)
	Pay of Other Staff	(15)	(1,600,000)
074120- A012	Allowances		3,843,000
	Regular Allowances		(3,533,000)
	Other Allowances (Excluding TA)		(310,000)
074120- A03	Operating Expenses		2,048,000
074120- A032	Communications		30,000
074120- A033	Utilities		3,000
074120- A034	Occupancy Costs		1,550,000
074120- A038	Travel & Transportation		82,000
074120- A039	General		383,000
074120- A04	Employees Retirement Benefits		26,000
074120- A041	Pension		26,000
074120- A05	Grants, Subsidies and Write off Lo	ans	2,002,000
074120- A052	Grants Domestic		2,002,000
074120- A09	Physical Assets		41,000
074120- A092	Computer Equipment		10,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		10,000
074120- A097	Purchase of Furniture and Fixture		20,000
074120- A13	Repairs and Maintenance		110,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		20,000
074120- A132	Furniture and Fixture		20,000
074120- A137	Computer Equipment		20,000
	PORT HEALTH ESTABLISHMENTS GAWADAR		10,970,000
	H CHECK POST KHOKARAPAR BO	SUES MISBLIKHAS (SINDH)	
074120- A01	Employees Related Expenses	to Lit mind ordino (onton)	6,982,000
074120- A01 074120- A011	Pay	13	3,030,000
OT-TIZO AUTI	, ay	13	3,030,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

074120- A011-1	Pay of Officers (1)	(780,000)
074120- A011-2	Pay of Other Staff (12)	(2,250,000)
074120- A012	Allowances	3,952,000
074120- A012-1	Regular Allowances	(3,792,000)
074120- A012-2	Other Allowances (Excluding TA)	(160,000)
074120- A03	Operating Expenses	981,000
074120- A032	Communications	20,000
074120- A033	Utilities	50,000
074120- A034	Occupancy Costs	455,000
074120- A036	Motor Vehicles	5,000
074120- A038	Travel & Transportation	90,000
074120- A039	General	361,000
074120- A04	<b>Employees Retirement Benefits</b>	1,000
074120- A041	Pension	1,000
074120- A05	Grants, Subsidies and Write off Loans	72,000
074120- A052	Grants Domestic	72,000
074120- A09	Physical Assets	30,000
074120- A092	Computer Equipment	10,000
074120- A096	Purchase of Plant and Machinery	10,000
074120- A097	Purchase of Furniture and Fixture	10,000
074120- A13	Repairs and Maintenance	10,000
074120- A130	Transport	10,000
Total- I	HEALTH CHECK POST KHOKARAPAR	8,076,000
I	BORDER MIRPUKHAS (SINDH)	
074120	Total- Others (other Health Facilities and	170,739,000
	Preventive Measures)	
-	Total- Public Health Services	170,739,000
074	Total- Public Health Services	170,739,000
076 Health	Administration:	

076 Health Administration:

0761 Administration:

076101 ADMINISTRATION:

KA3369 DIRECTORATE OF CENTRAL WAREHOUSE & SUPPLIES KARACHI

076101- A01 Employees Related Expenses

16,851,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

076101- A011	Pay	51	9,280,000
076101- A011-1	Pay of Officers	(7)	(2,540,000)
076101- A011-2	Pay of Other Staff	(44)	(6,740,000)
076101- A012	Allowances		7,571,000
076101- A012-1	Regular Allowances		(6,281,000)
076101- A012-2	Other Allowances (Excl	uding TA)	(1,290,000)
076101- A02	Project Pre-Investmen	t Analysis	1,000,000
076101- A022	Research Survey & Exp	loratory Oper	1,000,000
076101- A03	Operating Expenses		3,840,000
076101- A032	Communications		136,000
076101- A033	Utilities		348,000
076101- A034	Occupancy Costs		2,341,000
076101- A038	Travel & Transportation		788,000
076101- A039	General		227,000
076101- A04	<b>Employees Retiremen</b>	Benefits	1,670,000
076101- A041	Pension		1,670,000
076101- A05	Grants, Subsidies and	Write off Loans	459,000
076101- A052	Grants Domestic		459,000
076101- A09	Physical Assets		1,404,000
076101- A095	Purchase of Transport		1,402,000
076101- A096	Purchase of Plant and N	1achinery	1,000
076101- A097	Purchase of Furniture a	nd Fixture	1,000
076101- A13	Repairs and Maintena	nce	988,000
076101- A130	Transport		304,000
076101- A131	Machinery and Equipme	ent	346,000
076101- A132	Furniture and Fixture		79,000
076101- A133	Buildings and Structure		140,000
076101- A137	Computer Equipment		119,000
	DIRECTORATE OF CEN		26,212,000
'	WAREHOUSE & SUPPL	ES KARACHI	

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

Rs

KA3370 NATIO	NAL RESEARCH INSTITU	TE FOR NATIONAL RESEAR	CH INSTITUTE FOR FERTILITY CARE KARACHI
076101- A01	Employees Related Exp	enses	35,592,000
076101- A011	Pay	79	21,302,000
076101- A011-1	Pay of Officers	(31)	(10,001,000)
076101- A011-2	Pay of Other Staff	(48)	(11,301,000)
076101- A012	Allowances		14,290,000
076101- A012-1	Regular Allowances		(12,263,000)
076101- A012-2	Other Allowances (Exclud	ling TA)	(2,027,000)
076101- A02	Project Pre-Investment	Analysis	1,000,000
076101- A022	Research Survey & Explo	ratory Oper	1,000,000
076101- A03	Operating Expenses		6,639,000
076101- A032	Communications		200,000
076101- A033	Utilities		231,000
076101- A034	Occupancy Costs		3,050,000
076101- A038	Travel & Transportation		776,000
076101- A039	General		2,382,000
076101- A04	Employees Retirement I	Benefits	900,000
076101- A041	Pension		900,000
076101- A05	Grants, Subsidies and V	Vrite off Loans	1,000
076101- A052	Grants Domestic		1,000
076101- A06	Transfers		1,000
076101- A063	Entertainment & Gifts		1,000
076101- A09	Physical Assets		3,000
076101- A095	Purchase of Transport		1,000
076101- A096	Purchase of Plant and Ma	achinery	1,000
076101- A097	Purchase of Furniture and	I Fixture	1,000
076101- A13	Repairs and Maintenand	e	826,000
076101- A130	Transport		200,000
076101- A131	Machinery and Equipmen	t	175,000
076101- A132	Furniture and Fixture		150,000
076101- A133	Buildings and Structure		1,000
076101- A137	Computer Equipment		300,000
Total-	NATIONAL RESEARCH II NATIONAL RESEARCH II FERTILITY CARE KARAC	NSTITUTE FOR	44,962,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

KA3376 MEDIC	AL CENTRE FOR FEDERAL	GOVERNMENT SERVANTS KARACH	I
076101- A01	Employees Related Expens	ses	21,304,000
076101- A011	Pay	30	10,210,000
076101- A011-1	Pay of Officers	(7)	(5,170,000)
076101- A011-2	Pay of Other Staff	(23)	(5,040,000)
076101- A012	Allowances		11,094,000
076101- A012-1	Regular Allowances		(10,144,000)
076101- A012-2	Other Allowances (Excluding	TA)	(950,000)
076101- A03	Operating Expenses		3,339,000
076101- A032	Communications		95,000
076101- A033	Utilities		451,000
076101- A034	Occupancy Costs		1,201,000
076101- A038	Travel & Transportation		320,000
076101- A039	General		1,272,000
076101- A04	Employees Retirement Ber	nefits	2,001,000
076101- A041	Pension		2,001,000
076101- A05	Grants, Subsidies and Write	e off Loans	3,000
076101- A052	Grants Domestic		3,000
076101- A09	Physical Assets		150,000
076101- A092	Computer Equipment		50,000
076101- A096	Purchase of Plant and Mach	inery	50,000
076101- A097	Purchase of Furniture and Fi	xture	50,000
076101- A13	Repairs and Maintenance		210,000
076101- A130	Transport		50,000
076101- A131	Machinery and Equipment		50,000
076101- A132	Furniture and Fixture		50,000
076101- A133	Buildings and Structure		50,000
076101- A137	Computer Equipment		10,000
	MEDICAL CENTRE FOR FED GOVERNMENT SERVANTS I		27,007,000
076101	Total- ADMINISTRATION		98,181,000
0761	Total- Administration		98,181,000
076	Total- Health Administration		98,181,000
07	Γotal- Health		10,364,738,000
ד	otal- ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, KARAC	s	10,364,738,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

07	Hea	lth:
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073 Hospital Services:

0731 General Hospital Services:

073101 GENERAL HOSPITAL SERVICES:

#### QA7056 MEDICAL CENTRE FOR FEDERAL GOVERNMENT SERVANTS QUETTA

073101- A01	Employees Related Expenses		26,119,000
073101- A011	Pay	69	11,380,000
073101- A011-1	Pay of Officers	(21)	(3,280,000)
073101- A011-2	Pay of Other Staff	(48)	(8,100,000)
073101- A012	Allowances		14,739,000
073101- A012-1	Regular Allowances		(13,169,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,570,000)
073101- A03	Operating Expenses		4,873,000
073101- A032	Communications		220,000
073101- A033	Utilities		690,000
073101- A034	Occupancy Costs		1,501,000
073101- A038	Travel & Transportation		711,000
073101- A039	General		1,751,000
073101- A04	Employees Retirement Benefits		2,100,000
073101- A041	Pension		2,100,000
073101- A05	Grants, Subsidies and Write off Loans		3,000
073101- A052	Grants Domestic		3,000
073101- A09	Physical Assets		601,000
073101- A092	Computer Equipment		50,000
073101- A095	Purchase of Transport		1,000
073101- A096	Purchase of Plant and Machinery		500,000
073101- A097	Purchase of Furniture and Fixture		50,000
073101- A13	Repairs and Maintenance		260,000
073101- A130	Transport		50,000
073101- A131	Machinery and Equipment		50,000
073101- A132	Furniture and Fixture		50,000
073101- A133	Buildings and Structure		50,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

073101- A137	Computer Equipment	50,000
073101- A138	General	10,000
Total-	MEDICAL CENTRE FOR FEDERAL	33,956,000
	GOVERNMENT SERVANTS QUETTA	
073101	Total- GENERAL HOSPITAL SERVICES	33,956,000
0731	Total- General Hospital Services	33,956,000
073	Total- Hospital Services	33,956,000
	Health Services:	
-	Health Services: (other Health Facilities and Preventive Meas	curse) :
	'H CHECK POST QUETTA CHAMMAN BORD	
074120- A01	Employees Related Expenses	3,423,000
074120- A011	Pay 6	1,800,000
074120- A011-1	Pay of Officers (1)	(500,000)
074120- A011-2	Pay of Other Staff (5)	(1,300,000)
074120- A012	Allowances	1,623,000
074120- A012-1	Regular Allowances	(1,293,000)
074120- A012-2	Other Allowances (Excluding TA)	(330,000)
074120- A03	Operating Expenses	99,000
074120- A032	Communications	1,000
074120- A033	Utilities	7,000
074120- A034	Occupancy Costs	1,000
074120- A038	Travel & Transportation	30,000
074120- A039	General	60,000
074120- A09	Physical Assets	61,000
074120- A092	Computer Equipment	20,000
074120- A095	Purchase of Transport	1,000
074120- A096	Purchase of Plant and Machinery	20,000
074120- A097	Purchase of Furniture and Fixture	20,000
074120- A13	Repairs and Maintenance	41,000
074120- A130	Transport	1,000
074120- A131	Machinery and Equipment	10,000
074120- A132	Furniture and Fixture	10,000

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

074120- A133	Build	dings and Structure		10,000
074120- A137	Com	puter Equipment		10,000
Total-		TH CHECK POST QUETTA IMAN BORDER		3,624,000
QA7058 HEAL	тн сні	ECK POST QUETTA ZAHIDAN BO	RDER	
074120- A01	Emp	oloyees Related Expenses		2,269,000
074120- A011	Pay		6	1,100,000
074120- A011-	1 Pay	of Officers (	1)	(300,000)
074120- A011-2	2 Pay	of Other Staff (	5)	(800,000)
074120- A012	Allov	vances		1,169,000
074120- A012-	1 Regi	ular Allowances		(979,000)
074120- A012-2	2 Othe	er Allowances (Excluding TA)		(190,000)
074120- A03	Ope	rating Expenses		97,000
074120- A032	Com	nmunications		10,000
074120- A033	Utilit	ies		17,000
074120- A038	Trav	rel & Transportation		30,000
074120- A039 General			40,000	
074120- A09	Phys	sical Assets		101,000
074120- A092	Com	puter Equipment		20,000
074120- A095	Purc	chase of Transport		1,000
074120- A096	Purc	chase of Plant and Machinery		50,000
074120- A097	Purc	chase of Furniture and Fixture		30,000
074120- A13	Rep	airs and Maintenance		31,000
074120- A130	Tran	sport		1,000
074120- A131	Mac	hinery and Equipment		10,000
074120- A132	Furn	iture and Fixture		10,000
074120- A137	Com	puter Equipment		10,000
Total-		TH CHECK POST QUETTA		2,498,000
	ZAHID	OAN BORDER		
074120	Total-	Others (other Health Facilities and Preventive Measures)		6,122,000
0741	Total-	Public Health Services		6,122,000
074	Total-	Public Health Services		6,122,000
07	Total-	Health		40,078,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		40,078,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

07 Health:	Health Services:		
	Health Services:		
074120 Others	074120 Others (other Health Facilities and Preventive Measures):		
GL3465 HEALT	H CHECK POST AT (SOST) KHUNJRAB	PASS	
074120- A01	Employees Related Expenses		6,592,000
074120- A011	Pay	13	2,560,000
074120- A011-1	Pay of Officers (2	2)	(1,060,000)
074120- A011-2	Pay of Other Staff (1	1)	(1,500,000)
074120- A012	Allowances		4,032,000
074120- A012-1	Regular Allowances		(3,180,000)
074120- A012-2	Other Allowances (Excluding TA)		(852,000)
074120- A03	Operating Expenses		1,739,000
074120- A032	Communications		70,000
074120- A033	Utilities		215,000
074120- A034	Occupancy Costs		301,000
074120- A036	Motor Vehicles		1,000
074120- A038	Travel & Transportation		421,000
074120- A039	General		731,000
074120- A04	Employees Retirement Benefits		1,001,000
074120- A041	Pension		1,001,000
074120- A05	Grants, Subsidies and Write off Loans	•	3,000
074120- A052	Grants Domestic		3,000
074120- A09	Physical Assets		151,000
074120- A095	Purchase of Transport		1,000
074120- A096	Purchase of Plant and Machinery		100,000
074120- A097	Purchase of Furniture and Fixture		50,000
074120- A13	Repairs and Maintenance		250,000
074120- A130	Transport		50,000
074120- A131	Machinery and Equipment		50,000
074120- A132	Furniture and Fixture		50,000
074120- A133	Buildings and Structure		50,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

074120- A137	Com	nputer Equipment		50,000
Total-		TH CHECK POST AT (SOST) JRAB PASS		9,736,000
074120	Total-	Others (other Health Facilities and Preventive Measures)		9,736,000
0741	Total-	Public Health Services		9,736,000
074	Total- Public Health Services  Total- Health  Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	Public Health Services	9,736	9,736,000
07		otal- Health		9,736,000
				9,736,000
	TOTAL	DEMAND	28,0	74,000,000

### **SECTION XXVI**

# MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT

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2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Overseas Pakistanis and Human Resource Development.

**Current Expenditure on Revenue Account.** 

75 Overseas Pakistanis and Human Resource Development Division

1,626,000

Total : 1,626,000

### NO. 075.- OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION

### **DEMANDS FOR GRANTS**

### DEMAND NO. 075 ( FC21Y35 )

### OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT DIVISION**.

Voted Rs. 1,626,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF OVERSEAS PAKISTANIS AND HUMAN RESOURCE DEVELOPMENT.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
041	General Economic, Commercial & Labour Affairs	1,626,000,000
	Total	1,626,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	957,083,000
A011	Pay	395,747,000
A011-	1 Pay of Officers	(172,941,000)
A011-	2 Pay of Other Staff	(222,806,000)
A012	Allowances	561,336,000
A012-	1 Regular Allowances	(468,689,000)
A012-	2 Other Allowances (Excluding TA)	(92,647,000)
A03	Operating Expenses	561,880,000
A04	<b>Employees Retirement Benefits</b>	19,156,000
A05	Grants, Subsidies and Write off Loans	10,934,000
A06	Transfers	330,000
A09	Physical Assets	55,850,000
A13	Repairs and Maintenance	20,767,000
	Total	1,626,000,000

#### III. - DETAILS are as follows :-

No of Posts	2021-2022
2021-22	Budget
	Estimate
	De

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

04	<b>Economic</b>	Affairs:
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041 General Economic, Commercial & Labour Affairs:

0413 General Labour Affairs:

041304 REGULATIONS OF MAN-MANAGEMENT RELATIONS:

**IB3345 NATIONAL INDUSTRIAL RELATIONS** 

041304- A01	Employees Related Expenses		74,298,000	
041304- A011	Pay	96		41,640,000
041304- A011-1	Pay of Officers	(24)		(26,340,000)
041304- A011-2	Pay of Other Staff	(72)		(15,300,000)
041304- A012	Allowances			32,658,000
041304- A012-1	Regular Allowances			(27,538,000)
041304- A012-2	Other Allowances (Exc	luding TA)		(5,120,000)
041304- A03	Operating Expenses			20,198,000
041304- A032	Communications			1,060,000
041304- A033	Utilities			1,813,000
041304- A034	Occupancy Costs			4,930,000
041304- A038	Travel & Transportation	า		10,328,000
041304- A039	General		2,067,000	
041304- A04	Employees Retirement Benefits		1,800,000	
041304- A041	Pension			1,800,000
041304- A05	Grants, Subsidies and Write off Loans		2,600,000	
041304- A052	Grants Domestic		2,600,000	
041304- A09	Physical Assets		1,000,000	
041304- A092	Computer Equipment			500,000
041304- A095	Purchase of Transport			140,000
041304- A096	Purchase of Plant and	Machinery		180,000
041304- A097	Purchase of Furniture a	and Fixture		180,000
041304- A13	Repairs and Maintena	nce		1,525,000
041304- A130	Transport			280,000
041304- A131	Machinery and Equipm	ent		140,000
041304- A132	Furniture and Fixture			187,000
041304- A133	Buildings and Structure	)		641,000

 No of Posts
 2021-2022

 2021-22
 Budget

 Estimate

Rs

100,000

360,000

150,000

10,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

041304- A137	Computer Equipment	267,000
041304- A138	General	10,000
Total-	NATIONAL INDUSTRIAL RELATIONS	101,421,000
041304	Total- REGULATIONS OF	101,421,000
	MAN-MANAGEMENT RELATIONS	
041307 EMIGR	ATION PROMOTION:	
	ORATE OF EMIGRATION AND OVERSEA	S EMPLOYMENT ISLAMABAD
041307- A01	Employees Related Expenses	70,032,000
041307- A011	Pay 15	38,477,000
041307- A011-1	Pay of Officers (45	(20,827,000)
041307- A011-2	Pay of Other Staff (106	(17,650,000)
041307- A012	Allowances	31,555,000
041307- A012-1	Regular Allowances	(26,955,000)
041307- A012-2	Other Allowances (Excluding TA)	(4,600,000)
041307- A03	Operating Expenses	31,316,000
041307- A032	Communications	2,706,000
041307- A033	Utilities	3,010,000
041307- A034	Occupancy Costs	17,510,000
041307- A038	Travel & Transportation	3,105,000
041307- A039	General	4,985,000
041307- A04	<b>Employees Retirement Benefits</b>	3,000,000
041307- A041	Pension	3,000,000
041307- A05	Grants, Subsidies and Write off Loans	1,160,000
041307- A052	Grants Domestic	1,160,000
041307- A09	Physical Assets	210,000
041307- A095	Purchase of Transport	10,000
041307- A096	Purchase of Plant and Machinery	100,000

041307- A097

041307- A13

041307- A130

041307- A131

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

Machinery and Equipment

Transport

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

041307- A132	Furniture and Fixture	150,000
041307- A137	Computer Equipment	50,000
	DIRECTORATE OF EMIGRATION AND OVERSEAS EMPLOYMENT ISLAMABAI	106,078,000 
IB0592 PROTE	CTORATE OF EMIGRANTS RAWALPINE	)i
041307- A01	Employees Related Expenses	27,789,000
041307- A011	Pay	51 15,926,000
041307- A011-1	Pay of Officers (1	5) (7,521,000)
041307- A011-2	Pay of Other Staff (3	6) (8,405,000)
041307- A012	Allowances	11,863,000
041307- A012-1	Regular Allowances	(10,083,000)
041307- A012-2	Other Allowances (Excluding TA)	(1,780,000)
041307- A03	Operating Expenses	17,600,000
041307- A032	Communications	370,000
041307- A033	Utilities	1,720,000
041307- A034	Occupancy Costs	14,000,000
041307- A038	Travel & Transportation	1,020,000
041307- A039	General	490,000
041307- A04	Employees Retirement Benefits	1,350,000
041307- A041	Pension	1,350,000
041307- A05	Grants, Subsidies and Write off Loans	20,000
041307- A052	Grants Domestic	20,000
041307- A09	Physical Assets	20,000
041307- A096	Purchase of Plant and Machinery	10,000
041307- A097	Purchase of Furniture and Fixture	10,000
041307- A13	Repairs and Maintenance	70,000
041307- A130	Transport	50,000
041307- A131	Machinery and Equipment	10,000
041307- A137	Computer Equipment	10,000
	PROTECTORATE OF EMIGRANTS RAWALPINDI	46,849,000
041307	Total- EMIGRATION PROMOTION	152,927,000

 No of Posts
 2021-2022

 2021-22
 Budget

Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

041309 LABOUR WELFARE MEASURES	:
IB3343 CONTRIBUTION TO THE E.O.B.I	

041309- A03	Operating Expenses	100,000
041309- A039 General		100,000
Total-	CONTRIBUTION TO THE E.O.B.I	100,000
041309	Total- LABOUR WELFARE MEASURES	100,000
041310 ADMI	NISTRATION:	

### ID4699 OVERSEAS PAKISTANIS & HRD DIVISION, (MAIN SECRETARIAT), ISLAMABAD.

<b>Employees Related Expenses</b> Pay Pay of Officers	314	<b>198,279,000</b> 94,918,000
•	314	94,918,000
Pay of Officers		
	(81)	(50,799,000)
Pay of Other Staff	(233)	(44,119,000)
Allowances		103,361,000
Regular Allowances		(87,661,000)
Other Allowances (Excluding TA)		(15,700,000)
Operating Expenses		59,821,000
Communications		4,610,000
Utilities		3,010,000
Occupancy Costs		25,951,000
Motor Vehicles		100,000
Travel & Transportation		11,150,000
General		15,000,000
Employees Retirement Benefits		8,270,000
Pension		8,270,000
Grants, Subsidies and Write off Loans		5,500,000
Grants Domestic		5,500,000
Transfers		230,000
Entertainment & Gifts		230,000
Physical Assets		4,300,000
Computer Equipment		800,000
Purchase of Transport		2,000,000
Purchase of Plant and Machinery		600,000
	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation General Employees Retirement Benefits Pension Grants, Subsidies and Write off Grants Domestic Transfers Entertainment & Gifts Physical Assets Computer Equipment Purchase of Transport	Pay of Other Staff (233) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation General Employees Retirement Benefits Pension Grants, Subsidies and Write off Loans Grants Domestic Transfers Entertainment & Gifts Physical Assets Computer Equipment

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

041310- A097	Purchase of Furniture	and Fixture	900,000
041310- A13	Repairs and Mainten	ance	3,600,000
041310- A130	Transport		1,100,000
041310- A131	Machinery and Equipn	nent	800,000
041310- A132	Furniture and Fixture		800,000
041310- A133	Buildings and Structur	9	500,000
041310- A137	Computer Equipment		250,000
041310- A138	General		150,000
Total-	OVERSEAS PAKISTAN	IS & HRD	280,000,000
	DIVISION, (MAIN SECR	ETARIAT),	
	ISLAMABAD.		
041310	Total- ADMINISTRATION	ON	280,000,000
041350 Others	<b>:</b> :		
IB0533 DIRECT	TORATE OF WORKERS	EDUCATION ISLAMABAD	
041350- A01	Employees Related E	xpenses	30,100,000
041350- A011	Pay	57	17,945,000
041350- A011-1	1 Pay of Officers	(16)	(8,320,000)
041350- A011-2	2 Pay of Other Staff	(41)	(9,625,000)

#### 041350- A011-2 Pay of Other Staff (41) (9,625,000) 041350- A012 Allowances 12,155,000 041350- A012-1 Regular Allowances (9,770,000) 041350- A012-2 Other Allowances (Excluding TA) (2,385,000) 9,985,000 041350- A03 **Operating Expenses** 041350- A032 710,000 Communications 041350- A033 Utilities 970,000 041350- A034 **Occupancy Costs** 5,120,000 Travel & Transportation 041350- A038 910,000 041350- A039 General 2,275,000 041350- A04 **Employees Retirement Benefits** 1,090,000 041350- A041 Pension 1,090,000 Grants, Subsidies and Write off Loans 041350- A05 1,010,000 041350- A052 **Grants Domestic** 1,010,000 041350- A06 **Transfers** 100,000

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

041350- A063	Entertainment & Gifts	100,000
041350- A09	Physical Assets	200,000
041350- A096	Purchase of Plant and Machinery	100,000
041350- A097	Purchase of Furniture and Fixture	100,000
041350- A13	Repairs and Maintenance	515,000
041350- A130	Transport	280,000
041350- A131	Machinery and Equipment	125,000
041350- A132	Furniture and Fixture	50,000
041350- A133	Buildings and Structure	10,000
041350- A137	Computer Equipment	50,000
Total-	DIRECTORATE OF WORKERS EDUCATION ISLAMABAD	43,000,000
041350	Total- Others	43,000,000
0413	Total- General Labour Affairs	577,448,000
041	Total- General Economic, Commercial & Labour Affairs	577,448,000
04	Total- Economic Affairs	577,448,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	577,448,000

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04	1	Fcono	mic A	Affairs:

041 General Economic, Commercial & Labour Affairs:

0413 General Labour Affairs:

041304 REGULATIONS OF MAN-MANAGEMENT RELATIONS:

LO1618 NATIONAL INDUSTRIAL RELATIONS

041304- A01	Employees Related Expenses		8,200,000
041304- A011	Pay 1	2	4,040,000
041304- A011-1	Pay of Officers (3	3)	(2,020,000)
041304- A011-2	Pay of Other Staff (9	9)	(2,020,000)
041304- A012	Allowances		4,160,000
041304- A012-1	Regular Allowances		(3,360,000)
041304- A012-2	Other Allowances (Excluding TA)		(800,000)
041304- A03	Operating Expenses		2,904,000
041304- A032	Communications		233,000
041304- A033	Utilities		607,000
041304- A034	Occupancy Costs		850,000
041304- A038	Travel & Transportation		785,000
041304- A039	General		429,000
041304- A04	<b>Employees Retirement Benefits</b>		210,000
041304- A041	Pension		210,000
041304- A05	Grants, Subsidies and Write off Loans	3	250,000
041304- A052	Grants Domestic		250,000
041304- A09	Physical Assets		196,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and Machinery		93,000
041304- A097	Purchase of Furniture and Fixture		93,000
041304- A13	Repairs and Maintenance		150,000
041304- A130	Transport		47,000
041304- A131	Machinery and Equipment		47,000
041304- A132	Furniture and Fixture		47,000
041304- A133	Buildings and Structure		9,000
Total-	NATIONAL INDUSTRIAL RELATIONS		11,910,000

 No of Posts
 2021-2022

 2021-22
 Budget

Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

#### MN0344 NATIONAL INDUSTRIAL RELATION COMMISSION

041304- A01	Employees Related Ex	penses	8,200,000
041304- A011	Pay	15	4,040,000
041304- A011-1	Pay of Officers	(3)	(2,020,000)
041304- A011-2	Pay of Other Staff	(12)	(2,020,000)
041304- A012	Allowances		4,160,000
041304- A012-1	Regular Allowances		(3,360,000)
041304- A012-2	Other Allowances (Excl	ıding TA)	(800,000)
041304- A03	Operating Expenses		3,178,000
041304- A032	Communications		233,000
041304- A033	Utilities		607,000
041304- A034	Occupancy Costs		850,000
041304- A038	Travel & Transportation		1,059,000
041304- A039	General		429,000
041304- A04	Employees Retiremen	Benefits	210,000
041304- A041	Pension		210,000
041304- A05	Grants, Subsidies and	Write off Loans	250,000
041304- A052	Grants Domestic		250,000
041304- A09	Physical Assets		196,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and N	1achinery	93,000
041304- A097	Purchase of Furniture a	nd Fixture	93,000
041304- A13	Repairs and Maintena	nce	150,000
041304- A130	Transport		47,000
041304- A131	Machinery and Equipme	ent	47,000
041304- A132	Furniture and Fixture		47,000
041304- A133	Buildings and Structure		9,000
	NATIONAL INDUSTRIAL COMMISSION	RELATION	12,184,000
041304	Total- REGULATIONS ( MAN-MANAGEM		24,094,000

 No of Posts
 2021-2022

 2021-22
 Budget

Estimate Rs

041307 EMIGRA	ATION PROMOTION:		
	CTORATE OF EMIGRANT		
041307- A01	Employees Related Expe		5,846,000
041307- A011	Pay	14	2,900,000
041307- A011-1	,	(4)	(1,500,000)
	Pay of Other Staff	(10)	(1,400,000)
041307- A012	Allowances		2,946,000
041307- A012-1	J		(2,574,000)
041307- A012-2	Other Allowances (Exclud	ing TA)	(372,000)
041307- A03	Operating Expenses		2,660,000
041307- A032	Communications		156,000
041307- A033	Utilities		330,000
041307- A034	Occupancy Costs		1,804,000
041307- A038	Travel & Transportation		224,000
041307- A039	General		146,000
041307- A04	Employees Retirement E	Benefits	4,000
041307- A041	Pension		4,000
041307- A05	Grants, Subsidies and W	rite off Loans	2,000
041307- A052	Grants Domestic		2,000
041307- A09	Physical Assets		9,000
041307- A096	Purchase of Plant and Ma	chinery	9,000
041307- A13	Repairs and Maintenanc	e	141,000
041307- A130	Transport		47,000
041307- A131	Machinery and Equipment		28,000
041307- A132	Furniture and Fixture		19,000
041307- A137	Computer Equipment		47,000
	PROTECTORATE OF EMIC	GRANTS DG	8,662,000
LO1500 PROTE	CTORATE OF EMIGRANT	S LAHORE	
041307- A01	Employees Related Expe	enses	20,788,000
041307- A011	Pay	45	11,135,000
041307- A011-1	Pay of Officers	(17)	(5,105,000)

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041307- A011-2	Pay of Other Staff	(28)	(6,030,000)
041307- A012	Allowances		9,653,000
041307- A012-1	Regular Allowances		(8,503,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,150,000)
041307- A03	Operating Expenses		8,284,000
041307- A032	Communications		194,000
041307- A033	Utilities		2,050,000
041307- A034	Occupancy Costs		5,600,000
041307- A038	Travel & Transportation		220,000
041307- A039	General		220,000
041307- A04	<b>Employees Retirement Benefits</b>		140,000
041307- A041	Pension		140,000
041307- A05	Grants, Subsidies and Write off L	oans	10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		20,000
041307- A096	Purchase of Plant and Machinery		10,000
041307- A097	Purchase of Furniture and Fixture		10,000
041307- A13	Repairs and Maintenance		100,000
041307- A130	Transport		80,000
041307- A131	Machinery and Equipment		10,000
041307- A137	Computer Equipment		 10,000
	PROTECTORATE OF EMIGRANTS  _AHORE		29,342,000
	CTORATE OF EMIGRANTS MULTA	 AN	
041307- A01	Employees Related Expenses		11,421,000
041307- A011	Pay	20	5,892,000
041307- A011-1	•	(7)	(3,142,000)
041307- A011-2	Pay of Other Staff	(13)	(2,750,000)
041307- A012	Allowances		5,529,000
041307- A012-1	Regular Allowances		(4,759,000)
041307- A012-2	Other Allowances (Excluding TA)		(770,000)
041307- A03	Operating Expenses		3,359,000

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Estimate
Rs

129,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041307- A032	Communications		199,000
041307- A033	Utilities		630,000
041307- A034	Occupancy Costs		1,700,000
041307- A038	Travel & Transportation		520,000
041307- A039	General		310,000
041307- A04	<b>Employees Retirement</b>	Benefits	40,000
041307- A041	Pension		40,000
041307- A05	Grants, Subsidies and \	rite off Loans	10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		30,000
041307- A092	Computer Equipment		10,000
041307- A096	Purchase of Plant and Ma	chinery	10,000
041307- A097	Purchase of Furniture and	Fixture	10,000
041307- A13	Repairs and Maintenan	e	30,000
041307- A130	Transport		10,000
041307- A131	Machinery and Equipmer	t	10,000
041307- A137	Computer Equipment		10,000
Total- F	ROTECTORATE OF EMI	GRANTS	14,890,000
ľ	MULTAN		
ST0265 PROTEC	CTORATE OF EMIGRANT	S SIALKOT	
041307- A01	Employees Related Exp	enses	4,229,000
041307- A011	Pay	15	2,050,000
041307- A011-1	Pay of Officers	(4)	(1,300,000)
041307- A011-2	Pay of Other Staff	(11)	(750,000)
041307- A012	Allowances		2,179,000
041307- A012-1	Regular Allowances		(1,902,000)
041307- A012-2	Other Allowances (Exclude	ing TA)	(277,000)
041307- A03	Operating Expenses		2,357,000
041307- A032	Communications		87,000
041307- A033	Utilities		200,000
0+1301-1033	Otilities		200,000
041307- A034	Occupancy Costs		1,804,000

041307- A038

Travel & Transportation

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Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

041307- A039	Gene	eral	137,0	)00
041307- A04	Emp	loyees Retirement Benefits	4,	000
041307- A041	Pens	sion	4,0	000
041307- A05	Gran	nts, Subsidies and Write off Loans	2,	000
041307- A052	Gran	ts Domestic	2,0	000
041307- A09	Phys	sical Assets	10,	000
041307- A096	Purc	hase of Plant and Machinery	10,0	)00
041307- A13	Repa	airs and Maintenance	170,	000
041307- A130	Tran	sport	50,0	)00
041307- A131	Macl	ninery and Equipment	50,0	)00
041307- A132	Furn	iture and Fixture	20,0	)00
041307- A137	Com	puter Equipment	50,0	)00
Total-	PROTI	ECTORATE OF EMIGRANTS	6,772,0	00
	SIALK	ОТ		
041307	Total-	EMIGRATION PROMOTION	59,666,0	00
0413	Total-	General Labour Affairs	83,760,0	00
041	Total-	General Economic,Commercial &	83,760,0	00
		Labour Affairs		
04	Total-	Economic Affairs	83,760,0	00
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	83,760,0	)00 

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47,000

9,009,000

9,009,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

041 Genera 0413 Genera 041304 REGUL	nic Affairs: I Economic,Commercial & Labo I Labour Affairs: ATIONS OF MAN-MANAGEMEN NAL INDUSTRIAL RELATIONS		
041304- A01	<b>Employees Related Expenses</b>		6,982,000
041304- A011	Pay	8	3,201,000
041304- A011-1	Pay of Officers	(2)	(2,120,000)
041304- A011-2	Pay of Other Staff	(6)	(1,081,000)
041304- A012	Allowances		3,781,000
041304- A012-1	Regular Allowances		(3,281,000)
041304- A012-2	Other Allowances (Excluding TA	ι)	(500,000)
041304- A03	Operating Expenses		1,782,000
041304- A032	Communications		186,000
041304- A033	Utilities		94,000
041304- A034	Occupancy Costs		280,000
041304- A038	Travel & Transportation		1,124,000
041304- A039	General		98,000
041304- A09	Physical Assets		104,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and Machiner	у	47,000
041304- A097	Purchase of Furniture and Fixture	re	47,000
041304- A13	Repairs and Maintenance		141,000
041304- A130	Transport		47,000
041304- A131	Machinery and Equipment		47,000

041304- A132 Furniture and Fixture

041304 Total- REGULATIONS OF

Total- NATIONAL INDUSTRIAL RELATIONS

MAN-MANAGEMENT RELATIONS

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

	TION PROMOTION: CTORATE OF EMIGRANTS	MALAKAND	
041307- A01	Employees Related Expen	ses	8,830,000
041307- A011	Pay	16	4,700,000
041307- A011-1	Pay of Officers	(4)	(2,200,000)
041307- A011-2	Pay of Other Staff	(12)	(2,500,000)
041307- A012	Allowances		4,130,000
041307- A012-1	Regular Allowances		(3,680,000)
041307- A012-2	Other Allowances (Excluding	g TA)	(450,000)
041307- A03	Operating Expenses		1,602,000
041307- A032	Communications		85,000
041307- A033	Utilities		390,000
041307- A034	Occupancy Costs		760,000
041307- A038	Travel & Transportation		277,000
041307- A039	General		90,000
041307- A04	<b>Employees Retirement Be</b>	nefits	190,000
041307- A041	Pension		190,000
041307- A05	Grants, Subsidies and Wri	te off Loans	10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		10,000
041307- A096	Purchase of Plant and Mach	inery	10,000
041307- A13	Repairs and Maintenance		110,000
041307- A130	Transport		40,000
041307- A131	Machinery and Equipment		30,000
041307- A132	Furniture and Fixture		15,000
041307- A137	Computer Equipment		25,000
	ROTECTORATE OF EMIGRIALAKAND	ANTS	10,752,000
PR7090 PROTEC	CTORATE OF EMIGRANTS	PESHAWAR	
041307- A01	<b>Employees Related Expen</b>	ses	18,919,000
041307- A011	Pay	40	10,809,000
041307- A011-1	Pay of Officers	(14)	(6,309,000)
041307- A011-2	Pay of Other Staff	(26)	(4,500,000)
041307- A012	Allowances		8,110,000

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

041307- A012-1	Regular i	Allowances	(7,130,000	<b>)</b>
041307- A012-2	Other All	lowances (Excluding TA)	(980,000	<b>)</b>
041307- A03	Operatin	ng Expenses	6,815,00	00
041307- A032	Commun	nications	185,00	0
041307- A033	Utilities		480,00	0
041307- A034	Occupan	ncy Costs	5,600,00	0
041307- A038	Travel &	Transportation	330,00	0
041307- A039	General		220,00	0
041307- A04	Employe	ees Retirement Benefits	1,020,00	00
041307- A041	Pension		1,020,00	0
041307- A05	Grants,	Subsidies and Write off Loans	10,00	00
041307- A052	Grants D	Oomestic	10,00	0
041307- A09	Physical	l Assets	70,00	00
041307- A092	Compute	er Equipment	50,00	0
041307- A096	Purchase	e of Plant and Machinery	10,00	0
041307- A097	Purchase	e of Furniture and Fixture	10,00	0
041307- A13	Repairs	and Maintenance	30,00	00
041307- A130	Transpor	rt	10,00	0
041307- A132	Furniture	e and Fixture	10,00	0
041307- A137	Compute	er Equipment	10,00	0
Total-	PROTECT	ORATE OF EMIGRANTS	26,864,000	0
	PESHAWA	AR		_
041307	Total- EM	MIGRATION PROMOTION	37,616,000	)
	Total- Ge	eneral Labour Affairs	46,625,000	<u>)</u>
041		eneral Economic,Commercial & bour Affairs	46,625,000	<b>)</b>
04	Total- Ec	conomic Affairs	46,625,000	0
	PA	COUNTANT GENERAL KISTAN REVENUES IB-OFFICE, PESHAWAR	46,625,00	0

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:		Economic A	Affairs:
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041 General Economic, Commercial & Labour Affairs:

0413 General Labour Affairs:

041304 REGULATIONS OF MAN-MANAGEMENT RELATIONS:

KA3386 NATIONAL INDUSTRIAL RELATIONS

041304- A01	Employees Related Expense	s	8,138,000
041304- A011	Pay	13	4,330,000
041304- A011-1	Pay of Officers	(3)	(2,210,000)
041304- A011-2	Pay of Other Staff	(10)	(2,120,000)
041304- A012	Allowances		3,808,000
041304- A012-1	Regular Allowances		(3,258,000)
041304- A012-2	Other Allowances (Excluding	-A)	(550,000)
041304- A03	Operating Expenses		2,890,000
041304- A032	Communications		193,000
041304- A033	Utilities		607,000
041304- A034	Occupancy Costs		1,037,000
041304- A038	Travel & Transportation		821,000
041304- A039	General		232,000
041304- A04	Employees Retirement Bene	fits	180,000
041304- A041	Pension		180,000
041304- A05	Grants, Subsidies and Write	off Loans	80,000
041304- A052	Grants Domestic		80,000
041304- A09	Physical Assets		337,000
041304- A092	Computer Equipment		10,000
041304- A095	Purchase of Transport		140,000
041304- A096	Purchase of Plant and Machin	ery	47,000
041304- A097	Purchase of Furniture and Fix	ure	140,000
041304- A13	Repairs and Maintenance		229,000
041304- A130	Transport		93,000
041304- A131	Machinery and Equipment		80,000
041304- A132	Furniture and Fixture	-	56,000
Total-	NATIONAL INDUSTRIAL RELA	TIONS	11,854,000

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

SK0320 NATIONAL	INDUSTRIAL RELATION COMMIS	SSION	
041304- A01 Em	nployees Related Expenses		7,808,000
041304- A011 Pag	у	15	3,789,000
041304- A011-1 Pag	y of Officers	(3)	(1,889,000)
041304- A011-2 Pag	y of Other Staff	(12)	(1,900,000)
041304- A012 Allo	owances		4,019,000
041304- A012-1 Re	gular Allowances		(3,419,000)
041304- A012-2 Oth	her Allowances (Excluding TA)		(600,000)
041304- A03 Op	perating Expenses		2,878,000
041304- A032 Co	ommunications		186,000
041304- A033 Util	lities		382,000
041304- A034 Oc	ccupancy Costs		1,028,000
041304- A038 Tra	avel & Transportation		1,054,000
041304- A039 Ge	eneral		228,000
041304- A09 Ph	ysical Assets		10,000
041304- A092 Co	mputer Equipment		10,000
041304- A13 Re	pairs and Maintenance		187,000
041304- A130 Tra	ansport		93,000
041304- A131 Ma	achinery and Equipment		47,000
041304- A132 Fui	rniture and Fixture		47,000
	IONAL INDUSTRIAL RELATION IMISSION		10,883,000
041304 Total	I- REGULATIONS OF MAN-MANAGEMENT RELATIO	NS	22,737,000
041307 EMIGRATIO KA7300 PROTECTO	ON PROMOTION: DRATE OF EMIGRANTS KARACH	1	
041307- A01 Em	nployees Related Expenses		25,704,000
041307- A011 Pag	у	52	14,906,000
041307- A011-1 Pag	y of Officers	(18)	(7,006,000)
041307- A011-2 Pag	y of Other Staff	(34)	(7,900,000)
041307- A012 Allo	owances		10,798,000
041307- A012-1 Re	gular Allowances		(9,388,000)

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

041307- A012-2	Other Allowances (Excluding TA)	(1,410,000)
041307- A03	Operating Expenses	8,565,000
041307- A032	Communications	260,000
041307- A033	Utilities	1,750,000
041307- A034	Occupancy Costs	5,600,000
041307- A038	Travel & Transportation	675,000
041307- A039	General	280,000
041307- A04	<b>Employees Retirement Benefits</b>	1,140,000
041307- A041	Pension	1,140,000
041307- A05	Grants, Subsidies and Write off Loans	10,000
041307- A052	Grants Domestic	10,000
041307- A09	Physical Assets	20,000
041307- A096	Purchase of Plant and Machinery	10,000
041307- A097	Purchase of Furniture and Fixture	10,000
041307- A13	Repairs and Maintenance	40,000
041307- A130	Transport	10,000
041307- A131	Machinery and Equipment	10,000
041307- A132	Furniture and Fixture	10,000
041307- A137	Computer Equipment	10,000
	PROTECTORATE OF EMIGRANTS KARACHI	35,479,000
041307	Total- EMIGRATION PROMOTION	35,479,000
0413	Total- General Labour Affairs	58,216,000
041	Total- General Economic,Commercial & Labour Affairs	58,216,000
04	Total- Economic Affairs	58,216,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	58,216,000

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Franci	mic .	Affairs:

041 General Economic, Commercial & Labour Affairs:

0413 General Labour Affairs:

041304 REGULATIONS OF MAN-MANAGEMENT RELATIONS:

**QA0769 NATIONAL INDUSTRIAL RELATIONS** 

041304- A01	Employees Related Expe	nses	7,041,000
041304- A011	Pay	8	3,155,000
041304- A011-1	Pay of Officers	(2)	(1,900,000)
041304- A011-2	Pay of Other Staff	(6)	(1,255,000)
041304- A012	Allowances		3,886,000
041304- A012-1	Regular Allowances		(3,266,000)
041304- A012-2	Other Allowances (Excludi	ng TA)	(620,000)
041304- A03	Operating Expenses		1,430,000
041304- A032	Communications		149,000
041304- A033	Utilities		94,000
041304- A034	Occupancy Costs		337,000
041304- A038	Travel & Transportation		687,000
041304- A039	General		163,000
041304- A09	Physical Assets		104,000
041304- A092	Computer Equipment		10,000
041304- A096	Purchase of Plant and Mad	chinery	47,000
041304- A097	Purchase of Furniture and	Fixture	47,000
041304- A13	Repairs and Maintenance	•	164,000
041304- A130	Transport		52,000
041304- A131	Machinery and Equipment		56,000
041304- A132	Furniture and Fixture		56,000
Total-	NATIONAL INDUSTRIAL R	ELATIONS	8,739,000
041304	Total- REGULATIONS OF		8,739,000
	MAN-MANAGEMEN	T RELATIONS	

041307 EMIGRATION PROMOTION:

**QA7090 PROTECTORATE OF EMIGRANTS QUETTA** 

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#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041307- A01	Employees Related Exp	penses	6,707,000
041307- A011	Pay	17	3,550,000
041307- A011-1	Pay of Officers	(5)	(1,650,000)
041307- A011-2	Pay of Other Staff	(12)	(1,900,000)
041307- A012	Allowances		3,157,000
041307- A012-1	Regular Allowances		(2,867,000)
041307- A012-2	Other Allowances (Exclu	ding TA)	(290,000)
041307- A03	Operating Expenses		2,495,000
041307- A032	Communications		90,000
041307- A033	Utilities		265,000
041307- A034	Occupancy Costs		2,000,000
041307- A038	Travel & Transportation		60,000
041307- A039	General		80,000
041307- A04	<b>Employees Retirement</b>	Benefits	20,000
041307- A041	Pension		20,000
041307- A05	Grants, Subsidies and	Write off Loans	10,000
041307- A052	Grants Domestic		10,000
041307- A09	Physical Assets		20,000
041307- A096	Purchase of Plant and M	achinery	10,000
041307- A097	Purchase of Furniture an	d Fixture	10,000
041307- A13	Repairs and Maintenan	ce	60,000
041307- A130	Transport		40,000
041307- A131	Machinery and Equipmen	nt	10,000
041307- A137	Computer Equipment		10,000
Total- F	PROTECTORATE OF EM	GRANTS	9,312,000
(	QUETTA		
041307	otal- EMIGRATION PRO	DMOTION	9,312,000
0413	otal- General Labour Aff	airs	18,051,000
041 7	otal- General Economic Labour Affairs	Commercial &	18,051,000
04 7	otal- Economic Affairs		18,051,000
т	otal- ACCOUNTANT GE PAKISTAN REVEN SUB-OFFICE, QUE	IUES	18,051,000

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#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

	General Labour Affairs:				
041307 IMIGRA	041307 IMIGRATION PROMITION:				
HQ1452 CWA E	MBASSY OF PAKISTAN MUSCAT OMAN				
041307- A01	Employees Related Expenses	14,924,000			
041307- A011	Pay 4	2,050,000			
041307- A011-1	Pay of Officers (1)	(850,000)			
041307- A011-2	Pay of Other Staff (3)	(1,200,000)			
041307- A012	Allowances	12,874,000			
041307- A012-1	Regular Allowances	(11,848,000)			
041307- A012-2	Other Allowances (Excluding TA)	(1,026,000)			
041307- A03	Operating Expenses	11,587,000			
041307- A032	Communications	547,000			
041307- A033	Utilities	289,000			
041307- A034	Occupancy Costs	9,248,000			
041307- A036	Motor Vehicles	47,000			
041307- A038	Travel & Transportation	841,000			
041307- A039	General	615,000			
041307- A09	Physical Assets	275,000			
041307- A092	Computer Equipment	100,000			
041307- A096	Purchase of Plant and Machinery	75,000			
041307- A097	Purchase of Furniture and Fixture	100,000			
041307- A13	Repairs and Maintenance	560,000			
041307- A130	Transport	280,000			
041307- A131	Machinery and Equipment	50,000			
041307- A132	Furniture and Fixture	50,000			
041307- A133	Buildings and Structure	30,000			
041307- A137	Computer Equipment	150,000			
	CWA EMBASSY OF PAKISTAN MUSCAT OMAN	27,346,000			

**HQ1453 CWA EMBASSY OF PAKISTAN ABU DHABI** 

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041307- A01	Employees Related Expenses		17,839,000
041307- A011	Pay	5	6,131,000
041307- A011-1	Pay of Officers	(1)	(631,000)
041307- A011-2	Pay of Other Staff	(4)	(5,500,000)
041307- A012	Allowances		11,708,000
041307- A012-1	Regular Allowances		(11,058,000)
041307- A012-2	Other Allowances (Excluding TA)		(650,000)
041307- A03	Operating Expenses		13,100,000
041307- A032	Communications		939,000
041307- A033	Utilities		1,310,000
041307- A034	Occupancy Costs		9,400,000
041307- A036	Motor Vehicles		76,000
041307- A038	Travel & Transportation		656,000
041307- A039	General		719,000
041307- A09	Physical Assets		200,000
041307- A092	Computer Equipment		100,000
041307- A096	Purchase of Plant and Machinery		50,000
041307- A097	Purchase of Furniture and Fixture		50,000
041307- A13	Repairs and Maintenance		450,000
041307- A130	Transport		350,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		 50,000
Total- (	CWA EMBASSY OF PAKISTAN ABU	J	31,589,000
ı	DHABI		
HQ1455 CWA E	MBASSY OF PAKISTAN TOKYO JAF	PAN	
041307- A01	Employees Related Expenses		11,760,000
041307- A011	Pay	5	1,760,000
041307- A011-1	Pay of Officers	(1)	(500,000)
041307- A011-2	Pay of Other Staff	(4)	(1,260,000)
041307- A012	Allowances		10,000,000
041307- A012-1	Regular Allowances		(9,700,000)
041307- A012-2	Other Allowances (Excluding TA)		(300,000)

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041307- A03	Operating Expenses		8,110,000
041307- A032	Communications		310,000
041307- A032	Utilities		300,000
041307- A033	Occupancy Costs		7,000,000
041307- A038	Travel & Transportation		200,000
041307- A039	General		
			300,000
041307- A09	Physical Assets		5,050,000
041307- A092	Computer Equipment		450,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machine	•	100,000
041307- A097	Purchase of Furniture and Fixtu	ire	500,000
041307- A13	Repairs and Maintenance		80,000
041307- A130	Transport		50,000
041307- A131	Machinery and Equipment		10,000
041307- A133	Buildings and Structure		10,000
041307- A137	Computer Equipment		10,000
Total-	CWA EMBASSY OF PAKISTAN	токуо	25,000,000
	CWA EMBASSY OF PAKISTAN JAPAN	токуо	25,000,000
			25,000,000
	JAPAN	RETORIA	25,000,000 8,050,000
HQ2260 CWA F	JAPAN PAKISTAN HIGH COMMISION P	RETORIA	
HQ2260 CWA F	JAPAN PAKISTAN HIGH COMMISION PI Employees Related Expenses Pay	RETORIA	8,050,000
HQ2260 CWA F 041307- A01 041307- A011 041307- A011-1	JAPAN PAKISTAN HIGH COMMISION P Employees Related Expenses Pay	RETORIA 3	<b>8,050,000</b> 1,300,000
HQ2260 CWA F 041307- A01 041307- A011 041307- A011-1	JAPAN PAKISTAN HIGH COMMISION PR Employees Related Expenses Pay Pay of Officers	### Page 12	<b>8,050,000</b> 1,300,000 (500,000)
HQ2260 CWA F 041307- A01 041307- A011- 041307- A011-1	PAKISTAN HIGH COMMISION PERIOD PROPERTY PAY Pay of Officers Pay of Other Staff Allowances	### Page 12	8,050,000 1,300,000 (500,000) (800,000)
HQ2260 CWA F 041307- A01 041307- A011-1 041307- A011-2 041307- A012-1	PAKISTAN HIGH COMMISION PERPOSES Pay Pay of Officers Pay of Other Staff Allowances	4 (1) (3)	<b>8,050,000</b> 1,300,000 (500,000) (800,000) 6,750,000
HQ2260 CWA F 041307- A01 041307- A011-1 041307- A011-2 041307- A012-1	PARISTAN HIGH COMMISION P Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	4 (1) (3)	8,050,000 1,300,000 (500,000) (800,000) 6,750,000 (6,450,000)
HQ2260 CWA F 041307- A01 041307- A011-1 041307- A011-2 041307- A012-2 041307- A012-1 041307- A012-2	PARISTAN HIGH COMMISION PREMISION PROPERTY OF THE PROPERTY OF	4 (1) (3)	8,050,000 1,300,000 (500,000) (800,000) 6,750,000 (6,450,000) (300,000)
HQ2260 CWA F 041307- A01 041307- A011-1 041307- A011-2 041307- A012-2 041307- A012-1 041307- A012-2 041307- A03	PAKISTAN HIGH COMMISION PERPOSES Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Tato) Operating Expenses	4 (1) (3)	8,050,000 1,300,000 (500,000) (800,000) 6,750,000 (6,450,000) (300,000) 7,160,000
HQ2260 CWA F 041307- A011 041307- A011-1 041307- A011-2 041307- A012-1 041307- A012-1 041307- A012-2 041307- A032	PAKISTAN HIGH COMMISION PERPOSES Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Table) Operating Expenses Communications	4 (1) (3)	8,050,000 1,300,000 (500,000) (800,000) 6,750,000 (6,450,000) (300,000) 7,160,000 260,000
HQ2260 CWA F 041307- A01 041307- A011-1 041307- A011-2 041307- A012-2 041307- A012-1 041307- A012-2 041307- A03 041307- A032 041307- A033	PAKISTAN HIGH COMMISION PERPOSES Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Tator of the Communications Utilities Occupancy Costs	4 (1) (3)	8,050,000 1,300,000 (500,000) (800,000) 6,750,000 (6,450,000) (300,000) 7,160,000 260,000 400,000
HQ2260 CWA F 041307- A01 041307- A011-1 041307- A011-2 041307- A012-1 041307- A012-1 041307- A03 041307- A03 041307- A033 041307- A034	PAKISTAN HIGH COMMISION PERPOSES Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Tomograting Expenses Communications Utilities	4 (1) (3)	8,050,000 1,300,000 (500,000) (800,000) 6,750,000 (6,450,000) (300,000) 7,160,000 260,000 400,000 6,000,000

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

170,000

4,000,000

391,000

280,000

1,312,000

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

		,	
041307- A09	Physical Assets		4,700,000
041307- A092	Computer Equipment		150,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		50,000
041307- A097	Purchase of Furniture and Fixture		500,000
041307- A13	Repairs and Maintenance		90,000
041307- A130	Transport		50,000
041307- A131	Machinery and Equipment		10,000
041307- A133	Buildings and Structure		10,000
041307- A137	Computer Equipment		20,000
	CWA PAKISTAN HIGH COMMISION PRETORIA		20,000,000
<b>HQ2381 CWA C</b>	ONSULATE GENERAL OF PAKISTA	AN JADDAH	
041307- A01	<b>Employees Related Expenses</b>		52,456,000
041307- A011	Pay	18	19,747,000
041307- A011-1	Pay of Officers	(3)	(2,139,000)
041307- A011-2	Pay of Other Staff	(15)	(17,608,000)
041307- A012	Allowances		32,709,000
041307- A012-1	Regular Allowances		(30,407,000)
041307- A012-2	Other Allowances (Excluding TA)		(2,302,000)
041307- A03	Operating Expenses		23,376,000
041307- A032	Communications		907,000
041307- A033	Utilities		773,000
041307- A034	Occupancy Costs		16,914,000
041307- A038	Travel & Transportation		3,295,000
041307- A039	General		1,487,000
041307- A09	Physical Assets		4,841,000

041307- A092

041307- A095

041307- A096

041307- A097

041307- A13

Computer Equipment

Purchase of Transport

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

041307- A130	Transport		654,000
041307- A131	Machinery and Equipment		161,000
041307- A132	Furniture and Fixture		141,000
041307- A133	Buildings and Structure		28,000
041307- A137	Computer Equipment		328,000
Total- (	CWA CONSULATE GENERAL OF		81,985,000
ı	PAKISTAN JADDAH		
HQ2382 CWA E	MBASSY OF PAKISTAN DOHA.		
041307- A01	Employees Related Expenses		28,904,000
041307- A011	Pay	11	9,821,000
041307- A011-1	Pay of Officers	(2)	(1,421,000)
041307- A011-2	Pay of Other Staff	(9)	(8,400,000)
041307- A012	Allowances		19,083,000
041307- A012-1	Regular Allowances		(18,433,000)
041307- A012-2	Other Allowances (Excluding TA)		(650,000)
041307- A03	Operating Expenses		19,121,000
041307- A032	Communications		799,000
041307- A033	Utilities		614,000
041307- A034	Occupancy Costs		15,986,000
041307- A036	Motor Vehicles		150,000
041307- A038	Travel & Transportation		676,000
041307- A039	General		896,000
041307- A09	Physical Assets		4,996,000
041307- A092	Computer Equipment		310,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		143,000
041307- A097	Purchase of Furniture and Fixture		543,000
041307- A13	Repairs and Maintenance		653,000
041307- A130	Transport		520,000
041307- A131	Machinery and Equipment		47,000
041307- A132	Furniture and Fixture		9,000
041307- A133	Buildings and Structure		47,000

No of Posts 2021-22

Budget Estimate Rs

2021-2022

041307- A137	Computer Equipment		30,000
Total-	CWA EMBASSY OF PAKISTA	N DOHA.	53,674,000
HQ2383 CWA 0	ONSULATE GENERAL OF PA	AKISTAN MANCHESTER	
041307- A01	Employees Related Expense	es	14,500,000
041307- A011	Pay	4	1,970,000
041307- A011-1	Pay of Officers	(1)	(670,000)
041307- A011-2	Pay of Other Staff	(3)	(1,300,000)
041307- A012	Allowances		12,530,000
041307- A012-1	Regular Allowances		(11,950,000)
041307- A012-2	Other Allowances (Excluding	TA)	(580,000)
041307- A03	Operating Expenses		10,470,000
041307- A032	Communications		570,000
041307- A033	Utilities		650,000
041307- A034	Occupancy Costs		6,585,000
041307- A036	Motor Vehicles		375,000
041307- A038	Travel & Transportation		1,300,000
041307- A039	General		990,000
041307- A09	Physical Assets		4,300,000
041307- A092	Computer Equipment		100,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machin	nery	150,000
041307- A097	Purchase of Furniture and Fix	ture	50,000
041307- A13	Repairs and Maintenance		790,000
041307- A130	Transport		450,000
041307- A131	Machinery and Equipment		100,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		100,000
041307- A137	Computer Equipment		90,000
Total-	CWA CONSULATE GENERAL	. OF	30,060,000
	PAKISTAN MANCHESTER		
HQ2384 CWA E	MBASSY OF PAKISTAN RIYA	ADH.	
041307- A01	Employees Related Expense	es	46,839,000

 No of Posts
 2021-2022

 2021-22
 Budget

 Estimate
 Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041307- A011	Pay	16	14,062,000
041307- A011-1	·	(3)	(2,400,000)
	Pay of Other Staff	(13)	(11,662,000)
041307- A012	Allowances	( - /	32,777,000
041307- A012-1	Regular Allowances		(31,377,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,400,000)
041307- A03	Operating Expenses		31,274,000
041307- A032	Communications		1,602,000
041307- A033	Utilities		3,272,000
041307- A034	Occupancy Costs		20,230,000
041307- A036	Motor Vehicles		156,000
041307- A038	Travel & Transportation		3,670,000
041307- A039	General		2,344,000
041307- A04	<b>Employees Retirement Benefits</b>		100,000
041307- A041	Pension		100,000
041307- A09	Physical Assets		4,800,000
041307- A092	Computer Equipment		150,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		200,000
041307- A097	Purchase of Furniture and Fixture		450,000
041307- A13	Repairs and Maintenance		850,000
041307- A130	Transport		450,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		100,000
041307- A137	Computer Equipment		200,000
Total- (	CWA EMBASSY OF PAKISTAN RIYA	DH.	83,863,000
HQ2385 CWA C	ONSULATE GENERAL OF PAKISTA	N DUBAI	
041307- A01	<b>Employees Related Expenses</b>		33,592,000
041307- A011	Pay	10	6,200,000

(2)

(1,825,000)

041307- A011-1 Pay of Officers

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

041307- A011-2	Pay of Other Staff	(8)	(4,375,000)
041307- A012	Allowances		27,392,000
041307- A012-1	Regular Allowances		(23,914,000)
041307- A012-2	Other Allowances (Excluding TA)		(3,478,000)
041307- A03	Operating Expenses		25,396,000
041307- A032	Communications		1,622,000
041307- A033	Utilities		1,589,000
041307- A034	Occupancy Costs		17,491,000
041307- A038	Travel & Transportation		2,358,000
041307- A039	General		2,336,000
041307- A04	<b>Employees Retirement Benefits</b>		188,000
041307- A041	Pension		188,000
041307- A09	Physical Assets		1,098,000
041307- A092	Computer Equipment		200,000
041307- A096	Purchase of Plant and Machinery		337,000
041307- A097	Purchase of Furniture and Fixture		561,000
041307- A13	Repairs and Maintenance		1,830,000
041307- A130	Transport		1,352,000
041307- A131	Machinery and Equipment		144,000
041307- A132	Furniture and Fixture		144,000
041307- A133	Buildings and Structure		190,000
Total- (	CWA CONSULATE GENERAL OF		62,104,000
ı	PAKISTAN DUBAI		
HQ2387 CWA E	MBASSY OF PAKISTAN ATHENS (G	REECE)	
041307- A01	Employees Related Expenses		14,264,000
041307- A011	Pay	3	3,614,000
041307- A011-1	Pay of Officers	(1)	(896,000)
041307- A011-2	Pay of Other Staff	(2)	(2,718,000)
041307- A012	Allowances		10,650,000
041307- A012-1	Regular Allowances		(7,649,000)
041307- A012-2	Other Allowances (Excluding TA)		(3,001,000)
041307- A03	Operating Expenses		12,948,000

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

925,000

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041307- A032	Communications		930,000
041307- A033	Utilities		960,000
041307- A034	Occupancy Costs		6,648,000
041307- A036	Motor Vehicles		300,000
041307- A038	Travel & Transportation		1,420,000
041307- A039	General		2,690,000
041307- A09	Physical Assets		4,473,000
041307- A092	Computer Equipment		100,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machi	nery	280,000
041307- A097	Purchase of Furniture and Fix	ture	93,000
041307- A13	Repairs and Maintenance		1,056,000
041307- A130	Transport		748,000
041307- A131	Machinery and Equipment		93,000
041307- A132	Furniture and Fixture		75,000
041307- A133	Buildings and Structure		80,000
041307- A137	Computer Equipment		60,000
Total- C	WA EMBASSY OF PAKISTA	N ATHENS	32,741,000
	GREECE)		
	MBASSY OF PAKISTAN MAI		
041307- A01	Employees Related Expens		14,617,000
041307- A011	Pay	4	3,814,000
041307- A011-1	Pay of Officers	(1)	(900,000)
041307- A011-2	Pay of Other Staff	(3)	(2,914,000)
041307- A012	Allowances		10,803,000
041307- A012-1	Regular Allowances		(6,800,000)
041307- A012-2	Other Allowances (Excluding	TA)	(4,003,000)
041307- A03	Operating Expenses		4,926,000
041307- A032	Communications		575,000
041307- A033	Utilities		390,000
041307- A034	Occupancy Costs		2,337,000

041307- A038

Travel & Transportation

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

47,000

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041307- A039	General		699,000
041307- A09	Physical Assets		4,250,000
041307- A092	Computer Equipment		100,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		100,000
041307- A097	Purchase of Furniture and Fixture		50,000
041307- A13	Repairs and Maintenance		700,000
041307- A130	Transport		350,000
041307- A131	Machinery and Equipment		150,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		100,000
041307- A137	Computer Equipment		50,000
Total- C	WA EMBASSY OF PAKISTAN		24,493,000
N	MALAYSIA.		 
HQ2390 CWA EI	MBASSY OF PAKISTAN KUWAIT.		
041307- A01	<b>Employees Related Expenses</b>		15,160,000
041307- A011	Pay	5	5,550,000
041307- A011-1	Pay of Officers	(1)	(550,000)
041307- A011-2	Pay of Other Staff	(4)	(5,000,000)
041307- A012	Allowances		9,610,000
041307- A012-1	Regular Allowances		(8,550,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,060,000)
041307- A03	Operating Expenses		9,542,000
041307- A032	Communications		423,000
041307- A034	Occupancy Costs		8,533,000
041307- A038	Travel & Transportation		301,000
041307- A039	General		285,000
041307- A09	Physical Assets		4,126,000
041307- A092	Computer Equipment		50,000
041307- A095	Purchase of Transport		4,000,000
041307- A096	Purchase of Plant and Machinery		29,000

041307- A097 Purchase of Furniture and Fixture

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

041307- A13	Repairs and Maintenance		409,000
041307- A130	Transport		280,000
041307- A131	Machinery and Equipment		32,000
041307- A132	Furniture and Fixture		47,000
041307- A133	Buildings and Structure		14,000
041307- A137	Computer Equipment	=	36,000
Total-	CWA EMBASSY OF PAKISTAN KU	UWAIT.	29,237,000
		-	
	MBASSY OF PAKISTAN SEOUL.		
041307- A01	Employees Related Expenses		22,450,000
041307- A011	Pay	4	7,500,000
041307- A011-1	Pay of Officers	(1)	(800,000)
041307- A011-2	Pay of Other Staff	(3)	(6,700,000)
041307- A012	Allowances		14,950,000
041307- A012-1	Regular Allowances		(7,800,000)
041307- A012-2	Other Allowances (Excluding TA)		(7,150,000)
041307- A03	Operating Expenses		22,500,000
041307- A032	Communications		700,000
041307- A033	Utilities		583,000
041307- A034	Occupancy Costs		18,867,000
041307- A036	Motor Vehicles		140,000
041307- A038	Travel & Transportation		1,600,000
041307- A039	General		610,000
041307- A09	Physical Assets		400,000
041307- A092	Computer Equipment		200,000
041307- A096	Purchase of Plant and Machinery		100,000
041307- A097	Purchase of Furniture and Fixture		100,000
041307- A13	Repairs and Maintenance		650,000
041307- A130	Transport		250,000
041307- A131	Machinery and Equipment		50,000
041307- A132	Furniture and Fixture		50,000
041307- A133	Buildings and Structure		150,000

No of Posts 2021-22 2021-2022

Budget Estimate Rs

041307- A137	Computer Equipment		150,000
Total-	CWA EMBASSY OF PAKIST	AN SEOUL.	46,000,000
HQ2393 CONT	RIBUTION TO THE INTERNA	TIONAL ORGANIZATION FOR MIG	RATION (IOM)
041307- A03	Operating Expenses		8,000,000
041307- A039	General		8,000,000
Total-	CONTRIBUTION TO THE		8,000,000
	INTERNATIONAL ORGANIZ	ATION FOR	
	MIGRATION (IOM)		·
	SION FOR POSTINGS/TRAI	SFERS	
041307- A03	Operating Expenses		25,000,000
041307- A038	Travel & Transportation		25,000,000
	PROVISION FOR POSTINGS/TRANSFERS		25,000,000
HQ2395 CWA C	CONSULATE GENERAL OF	PAKISTAN MILAN	
041307- A01	Employees Related Exper	ses	26,212,000
041307- A011	Pay	4	2,241,000
041307- A011-1	Pay of Officers	(1)	(1,135,000)
041307- A011-2	Pay of Other Staff	(3)	(1,106,000)
041307- A012	Allowances		23,971,000
041307- A012-1	Regular Allowances		(14,571,000)
041307- A012-2	Other Allowances (Excluding	g TA)	(9,400,000)
041307- A03	Operating Expenses		15,793,000
041307- A032	Communications		837,000
041307- A033	Utilities		756,000
041307- A034	Occupancy Costs		11,500,000
041307- A036	Motor Vehicles		521,000
041307- A038	041307- A038 Travel & Transportation		1,403,000
041307- A039	General		776,000
041307- A09	Physical Assets		260,000
041307- A092	Computer Equipment		120,000
041307- A096	Purchase of Plant and Mac	ninery	93,000
041307- A097	Purchase of Furniture and I	ïxture	47,000

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

044007 440	Danielas au I Malatana		<b>737</b> 000
041307- A13	Repairs and Maintenance		735,000
041307- A130	Transport		514,000
041307- A131	Machinery and Equipment		85,000
041307- A132	Furniture and Fixture		56,000
041307- A133	Buildings and Structure		60,000
041307- A137	Computer Equipment		20,000
Total-	CWA CONSULATE GENERA	AL OF	43,000,000
	PAKISTAN MILAN		
		RIBUTION FOR COLOMBO PROCESS	
041307- A03	Operating Expenses		800,000
041307- A039	General	-	800,000
Total-	EMIGRATION PROMOTION CONTRIBUTION FOR COLO	MPO	800,000
	PROCESS	MIBO	
HQ2397 CWA (	CONSULATE GENERAL OF	PAKISTAN NEWYORK	
041307- A01	Employees Related Expe		28,552,000
041307- A011	Pay	4	6,112,000
041307- A011-1	•	(1)	(1,282,000)
	2 Pay of Other Staff	(3)	(4,830,000)
041307- A012	Allowances	(5)	22,440,000
041307- A012-1			(12,000,000)
	2 Other Allowances (Excluding	a TA)	(10,440,000)
041307- A03	Operating Expenses	9,	17,291,000
041307- A032	Communications		959,000
041307- A033	Utilities		889,000
041307- A034	Occupancy Costs		12,622,000
041307- A036	Motor Vehicles		886,000
041307- A038	Travel & Transportation		1,160,000
041307- A039	General		775,000
041307- A09	Physical Assets		4,300,000
041307- A092	Computer Equipment		200,000
041307- A092	Purchase of Transport		4.000.000
041307- A095	Purchase of Transport		4,000,000

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

68,000

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041307- A096	Purchase of Plant and Machinery		50,000
041307- A097	Purchase of Furniture and Fixture		50,000
041307- A13	Repairs and Maintenance		480,000
041307- A130	Transport		300,000
041307- A131	Machinery and Equipment		50,000
041307- A133	Buildings and Structure		100,000
041307- A137	Computer Equipment		30,000
	WA CONSULATE GENERAL OF PAKISTAN NEWYORK	_	50,623,000
HQ2398 CWA EI	MBASSY OF PAKISTAN BAHRAIN		
041307- A01	Employees Related Expenses		16,956,000
041307- A011	Pay	5	4,852,000
041307- A011-1	Pay of Officers	(1)	(652,000)
041307- A011-2	Pay of Other Staff	(4)	(4,200,000)
041307- A012	Allowances		12,104,000
041307- A012-1	Regular Allowances		(10,554,000)
041307- A012-2	Other Allowances (Excluding TA)		(1,550,000)
041307- A03	Operating Expenses		8,951,000
041307- A032	Communications		841,000
041307- A033	Utilities		1,122,000
041307- A034	Occupancy Costs		6,110,000
041307- A038	Travel & Transportation		402,000
041307- A039	General		476,000
041307- A09	Physical Assets		280,000
041307- A092	Computer Equipment		50,000
041307- A096	Purchase of Plant and Machinery		43,000
041307- A097	Purchase of Furniture and Fixture		187,000
041307- A13	Repairs and Maintenance		880,000
041307- A130	Transport		654,000
041307- A131	Machinery and Equipment		93,000
041307- A132	Furniture and Fixture		65,000

041307- A137 Computer Equipment

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	CWA EMBASSY OF PAKISTAN BAHRAIN		27,067,000
HQ2400 CWA E	MBASSY OF PAKISTAN BAGHDAD		
041307- A01	Employees Related Expenses		17,334,000
041307- A011	Pay	5	4,408,000
041307- A011-1	Pay of Officers	(1)	(900,000)
041307- A011-2	Pay of Other Staff	(4)	(3,508,000)
041307- A012	Allowances		12,926,000
041307- A012-1	Regular Allowances		(12,324,000)
041307- A012-2	Other Allowances (Excluding TA)		(602,000)
041307- A03	Operating Expenses		18,371,000
041307- A032	Communications		844,000
041307- A034	Occupancy Costs		15,309,000
041307- A036	Motor Vehicles		140,000
041307- A038	Travel & Transportation		1,290,000
041307- A039	General		788,000
041307- A09	Physical Assets		381,000
041307- A092	Computer Equipment		100,000
041307- A096	Purchase of Plant and Machinery		188,000
041307- A097	Purchase of Furniture and Fixture		93,000
041307- A13	Repairs and Maintenance		480,000
041307- A130	Transport		374,000
041307- A131	Machinery and Equipment		40,000
041307- A132	Furniture and Fixture		48,000
041307- A137	Computer Equipment	_	18,000
Total-	CWA EMBASSY OF PAKISTAN		36,566,000
ı	BAGHDAD	_	
HQ2401 CWA C	ONSULATE GENERAL BARCELONA	١.	
041307- A01	Employees Related Expenses		23,363,000
041307- A011	Pay	5	7,212,000
041307- A011-1	Pay of Officers	(1)	(712,000)
041307- A011-2	Pay of Other Staff	(4)	(6,500,000)

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041307- A012	Allowances	16,151,000
041307- A012-1	Regular Allowances	(10,550,000)
041307- A012-2	Other Allowances (Excluding TA)	(5,601,000)
041307- A03	Operating Expenses	21,445,000
041307- A032	Communications	1,495,000
041307- A033	Utilities	1,000,000
041307- A034	Occupancy Costs	12,456,000
041307- A036	Motor Vehicles	782,000
041307- A038	Travel & Transportation	2,088,000
041307- A039	General	3,624,000
041307- A04	<b>Employees Retirement Benefits</b>	200,000
041307- A041	Pension	200,000
041307- A09	Physical Assets	254,000
041307- A092	Computer Equipment	110,000
041307- A096	Purchase of Plant and Machinery	51,000
041307- A097	Purchase of Furniture and Fixture	93,000
041307- A13	Repairs and Maintenance	990,000
041307- A130	Transport	750,000
041307- A131	Machinery and Equipment	50,000
041307- A132	Furniture and Fixture	50,000
041307- A133	Buildings and Structure	70,000
041307- A137	Computer Equipment	60,000
041307- A138	General	10,000
Total- (	CWA CONSULATE GENERAL	46,252,000
E	BARCELONA.	
041307	otal- EMIGRATION PROMOTION	785,400,000
041310 ADMINI		
HQ2386 CONTR	IBUTION TO THE I.S.S.A	
041310- A03	Operating Expenses	2,500,000
041310- A039	General	2,500,000
Total- (	CONTRIBUTION TO THE I.S.S.A	2,500,000
LICOSOA CONTR	IDUTION TO THE INTERNATIONAL LABOUR	ODCANIZATION (ILO)

HQ2391 CONTRIBUTION TO THE INTERNATIONAL LABOUR ORGANIZATION (ILO)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041310- A03	Ope	rating Expenses	54,000,000
041310- A039	Gen	eral	54,000,000
Total-	INTER	RIBUTION TO THE NATIONAL LABOUR NIZATION (ILO)	54,000,000
041310	Total-	ADMINISTRATION	56,500,000
0413	Total-	General Labour Affairs	841,900,000
041	Total-	General Economic,Commercial & Labour Affairs	841,900,000
04	Total-	Economic Affairs	841,900,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	841,900,000
	TOTAL	DEMAND	1.626.000.000

#### **SECTION XXVII**

#### **MINISTRY OF PARLIAMENTARY AFFAIRS**

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2021-2022
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the Ministry of Parliamentary Affairs

**Current expenditure on Revenue Account** 

76 Parliamentary Affairs Division 482,000

Total: 482,000

#### NO. 076.- PARLIAMENTARY AFFAIRS DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 076 (FC21P15) PARLIAMENTARY AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PARLIAMENTARY AFFAIRS DIVISION.** 

Voted Rs. 482,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF PARLIAMENTARY AFFAIRS .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal	482,000,000
Affairs, External Affairs	
Total	482,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	331,792,000
A011 Pay	169,549,000
A011-1 Pay of Officers	(131,634,000)
A011-2 Pay of Other Staff	(37,915,000)
A012 Allowances	162,243,000
A012-1 Regular Allowances	(77,544,000)
A012-2 Other Allowances (Excluding TA)	(84,699,000)
A03 Operating Expenses	144,200,000
A04 Employees Retirement Benefits	1,100,000
A05 Grants, Subsidies and Write off Loans	1,200,000
A09 Physical Assets	1,351,000
A13 Repairs and Maintenance	2,357,000
Total	482,000,000

#### NO. 076.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION

#### **DEMANDS FOR GRANTS**

1,100,000

1,100,000

III	DETAILS	are as	fol	lows	:-
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011101- A04

011101- A041 Pension

**Employees Retirement Benefits** 

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES						
01 General Public Service:						
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:						
0111 Executive and Legislative Organs:						
011101 Parliamentary/legislative Affairs:						
ID1928 PAYMENT TO PARLIAMENT SECRATARIES TO PARLIAMENTARY SECRETARIES)						
011101- A01	Employees Related Expenses	40	96,636,000			
011101- A011	Pay	40	78,096,000			
	Pay of Officers	(40)	(78,096,000)			
011101- A012	Allowances		18,540,000			
011101- A012-1	Regular Allowances		(18,240,000)			
011101- A012-2	Other Allowances (Excluding TA)		(300,000)			
011101- A03	Operating Expenses		113,727,000			
011101- A038	Travel & Transportation		113,427,000			
011101- A039	General		300,000			
Total- PAYMENT TO PARLIAMENT 210,363,000						
SECRATARIES TO PARLIAMENTARY						
SECRETARIES)						
ID1929 PARLIAMENTARY AFFAIRS DIVISION						
011101- A01	Employees Related Expenses	10.5	235,156,000			
011101- A011	Pay	196	91,453,000			
	Pay of Officers	(57)	(53,538,000)			
	Pay of Other Staff	(139)	(37,915,000)			
011101- A012	Allowances		143,703,000			
	Regular Allowances		(59,304,000)			
011101- A012-2	Other Allowances (Excluding TA)		(84,399,000)			
011101- A03	Operating Expenses		30,473,000			
011101- A032	Communications		5,291,000			
011101- A034	Occupancy Costs		11,978,000			
011101- A036	Motor Vehicles		47,000			
011101- A038	Travel & Transportation		8,563,000			
011101- A039	General		4,594,000			

#### NO. 076.- FC21P15 PARLIAMENTARY AFFAIRS DIVISION

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

011101- A05	Gran	Grants, Subsidies and Write off Loans 1,200,		
011101- A052	Gran	Grants Domestic 1,2		
011101- A09	Phys	sical Assets	1,351,000	
011101- A092	Com	puter Equipment	510,000	
011101- A096	Purc	hase of Plant and Machinery	561,000	
011101- A097	Purc	hase of Furniture and Fixture	280,000	
011101- A13	Repa	airs and Maintenance	2,357,000	
011101- A130	Trans	sport	1,535,000	
011101- A131	Mach	ninery and Equipment	280,000	
011101- A132	Furn	iture and Fixture	140,000	
011101- A133	Build	lings and Structure	47,000	
011101- A137	Com	puter Equipment	308,000	
011101- A138	Gene	eral	47,000	
Total-	PARLI	AMENTARY AFFAIRS DIVISION	271,637,000	
011101	Total-	Parliamentary/legislative Affairs	482,000,000	
0111	Total-	Executive and Legislative Organs	482,000,000	
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	482,000,000	
01	Total-	General Public Service	482,000,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	482,000,000	
	TOTAL	DEMAND	482,000,000	

#### **SECTION XXVIII**

#### MINISTRY OF PLANNING, DEVELOPMENT AND REFORM

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2021-2022 Budget Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Planning, Development and Special initiatives

**Current Expenditure on Revenue Account.** 

77 Planning, Development and Special initiatives Division 5,620,000

78 CPEC Authority 313,000

Total : 5,933,000

DEMANDS FOR GRANTS

## DEMAND NO. 077 (FC21P09)

# PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.** 

Voted Rs. 5,620,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .

		2021-2022 Budget Estimate
		Rs
	FUNCTIONAL CLASSIFICATION	
014	Transfers	1,000,000,000
015	General Services	4,620,000,000
	Total	5,620,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	3,205,288,000
A011	Pay	1,723,238,000
A011-	1 Pay of Officers	(835,697,000)
A011-2	2 Pay of Other Staff	(887,541,000)
A012	Allowances	1,482,050,000
A012-	1 Regular Allowances	(1,295,903,000)
A012-2	2 Other Allowances (Excluding TA)	(186,147,000)
A03	Operating Expenses	1,885,965,000
A04	<b>Employees Retirement Benefits</b>	278,086,000
A05	Grants, Subsidies and Write off Loans	133,700,000
A09	Physical Assets	73,936,000
A13	Repairs and Maintenance	43,025,000
	Total	5,620,000,000

# **DEMANDS FOR GRANTS**

Ш	-	DFT	ΔΙΙ	S	are	28	fol	lows	٠.

No of Posts 2021-2022 2021-22 Budget Estimate Rs

	ACCOUNTANT GENE	RAL PAKISTAN REVENUES					
01 Gener	al Public Service:						
	er To Non-financial institutions: NAL DISASTER RISK MANAGEMENT FUN	IDS LINDED ADD LOAN NO 2472 DAI/					
014202- A03	Operating Expenses	250,000,000					
014202- A039	General	250,000,000					
Total-	NATIONAL DISASTER RISK	250,000,000					
	MANAGEMENT FUNDS UNDER ADP LOAN NO 3473 PAK						
IDOFOC NATIO		IDC LINDED ADD LOAN NO 2474 DAY					
	NAL DISASTER RISK MANAGEMENT FUN						
014202- A03	Operating Expenses	350,000,000					
014202- A039	General	350,000,000					
Total-	NATIONAL DISASTER RISK	350,000,000					
	MANAGEMENT FUNDS UNDER ADP LOAN NO 3474 PAK						
IDOEOZ NATIO	NAL DISASTER RISK MANAGEMENT FUN	IDS LINDED ADD CDANT NO 0540 DAV					
014202- A03	Operating Expenses	30,000,000					
014202- A039	General	30,000,000					
Total-	NATIONAL DISASTER RISK	30,000,000					
	MANAGEMENT FUNDS UNDER ADP GRANT NO 0519 PAK						
IR0598 NATIO	NAL DISASTER RISK MANAGEMENT FUN	IDS LINDER ADD GRANT NO 0639 PAK					
014202- A03	Operating Expenses	40,000,000					
014202- A039	General	40,000,000					
	NATIONAL DISASTER RISK	40,000,000					
i Otai-	MANAGEMENT FUNDS UNDER ADP	40,000,000					
	GRANT NO 0639 PAK						
IB0599 NATIO	NAL DISASTER RISK MANAGEMENT FUN	ID UNDER CREDIT FACILITY AGREEMENT N CPK 103601 V					
ASSISTANCE							
014202- A03	Operating Expenses	100,000,000					
014202- A039	General	100,000,000					
Total-	NATIONAL DISASTER RISK	100,000,000					
	MANAGEMENT FUND UNDER CREDIT	, ,					

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	FACILITY AGREEMENT N CPK 103601 V ASSISTANCE FOR	
	NAL DISASTER RISK MANAGEMENT FUI NDER ADB GRANT	NDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19
014202- A03	Operating Expenses	100,000,000
014202- A039	General	100,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19 PANDEMIC UNDER ADB GRANT	100,000,000
	NAL DISASTER RISK MANAGEMENT FUI NDER ADB GRANT	NDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19
014202- A03	Operating Expenses	30,000,000
014202- A039	General	30,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS EMERGENCY ASSISTANCE FOR FIGHTING COVID-19 PANDEMIC UNDER ADB GRANT	30,000,000
	NAL DISASTER RISK MANAGEMENT FUI DER WORLD BANK	NDS PAKISTAN GYDROMET AND CLIMATE SERVICES
014202- A03	Operating Expenses	100,000,000
014202- A039	General	100,000,000
Total-	NATIONAL DISASTER RISK MANAGEMENT FUNDS PAKISTAN GYDROMET AND CLIMATE SERVICES PROJECT UNDER WORLD BANK	100,000,000
014202	Total- Trasfer To Non-financial institutions	1,000,000,000
0142	Total- Transfers (Others)	1,000,000,000
014	Total- Transfers	1,000,000,000
0152 Plann 015201 Plann	ral Services: ning Services: ning: STAN INSTITUTE OF DEVELOPMENT ECO	NOMICS
015201- A01	Employees Related Expenses	282,352,000
J.JEU. 7.01	p.c.)ooo Noiatoa Exponeso	202,322,000

No of Posts 2021-22 DEMANDS FOR GRANTS

2021-2022 Budget

Estimate Rs

600,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

015201- A011	Pay		142,000,000
015201- A011-1	Pay of Officers		(142,000,000)
015201- A012	Allowances		140,352,000
015201- A012-1	Regular Allowances		(140,352,000)
015201- A03	Operating Expenses		41,338,000
015201- A039	General		41,338,000
015201- A04	<b>Employees Retirement Benefits</b>		168,848,000
015201- A041	Pension		168,848,000
	AKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS		492,538,000
IB0568 ENCASH	MENT OF PROMISSORY NOTES F	OR PAYMENT TO GEF-VII	
015201- A01	<b>Employees Related Expenses</b>		5,000,000
015201- A011	Pay		4,000,000
015201- A011-1	Pay of Officers		(4,000,000)
015201- A012	Allowances		1,000,000
015201- A012-1	Regular Allowances		(1,000,000)
Total- E	NCASHMENT OF PROMISSORY N	OTES	5,000,000
F	OR PAYMENT TO GEF-VII		
IB3346 PAK PLA	ANNING & MANAGEMENT INSTITU	TE ISL PAK PLANNING & MANA	
015201- A01	Employees Related Expenses		15,960,000
015201- A011	Pay	43	7,231,000
015201- A011-1	Pay of Officers	(12)	(3,533,000)
015201- A011-2	Pay of Other Staff	(31)	(3,698,000)
015201- A012	Allowances		8,729,000
015201- A012-1	Regular Allowances		(7,629,000)
015201- A012-2	Other Allowances (Excluding TA)		(1,100,000)
015201- A03	Operating Expenses		11,359,000
015201- A032	Communications		392,000
015201- A033	Utilities		3,400,000
015201- A034	Occupancy Costs		1,120,000
015201- A038	Travel & Transportation		815,000
015201- A039	General		5,632,000

015201- A09

**Physical Assets** 

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

	NO. 077 PG21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION  No of Posts  2021-22		
	ACCOUNTANT (	GENERAL PAKISTAN REVENUES	
015201- A092	Computer Equipment		300,000
015201- A096	Purchase of Plant and Machinery		100,000
015201- A097	Purchase of Furniture and Fixture		200,000
015201- A13	Repairs and Maintenance		3,650,000
015201- A130	Transport		100,000
015201- A131	Machinery and Equipment		2,000,000
015201- A132	Furniture and Fixture		100,000
015201- A133	Buildings and Structure		1,400,000
015201- A137	Computer Equipment		50,000
Total- F	PAK PLANNING & MANAGEMENT		31,569,000
I	NSTITUTE ISL PAK PLANNING & N	IANA	
IB3347 JAWAID	AZFAR COMPUTER CENTRE ISB	JAWAID AZFAR COMPUTE	
015201- A01	Employees Related Expenses		7,398,000
015201- A011	Pay	17	3,765,000
015201- A011-1	·	(9)	(2,600,000)
	Pay of Other Staff	(8)	(1,165,000)
015201- A012	Allowances		3,633,000
	Regular Allowances		(3,113,000)
	Other Allowances (Excluding TA)		(520,000)
015201- A03	Operating Expenses		15,020,000
015201- A032	Communications		10,328,000
015201- A034	Occupancy Costs		262,000
015201- A038	Travel & Transportation		5,000
015201- A039	General		4,425,000
015201- A04	Employees Retirement Benefits		25,000
015201- A041	Pension		25,000
015201- A09	Physical Assets		300,000
015201- A092	Computer Equipment		300,000
015201- A13	Repairs and Maintenance		370,000
015201- A131	Machinery and Equipment		90,000
015201- A137	Computer Equipment		280,000
	JAWAID AZFAR COMPUTER CENT SB JAWAID AZFAR COMPUTE	RE 	23,113,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

IB3351 PUBLIC	PRIVATE PARTNERSHIP	UTHORITY (PP PA)	
015201- A01	Employees Related Exper	ises	94,537,000
015201- A011	Pay		82,206,000
015201- A011-1	Pay of Officers		(69,097,000)
015201- A011-2	Pay of Other Staff		(13,109,000)
015201- A012	Allowances		12,331,000
015201- A012-1	Regular Allowances		(12,331,000)
015201- A03	Operating Expenses		25,052,000
015201- A039	General		25,052,000
015201- A09	Physical Assets		8,786,000
015201- A092	Computer Equipment		6,611,000
015201- A097	Purchase of Furniture and I	Fixture	2,175,000
	PUBLIC PRIVATE PARTNE	RSHIP	128,375,000
	AUTHORITY (PP PA)		
	NG AND DEVELOPMENT D		
015201- A01	Employees Related Expe		883,226,000
015201- A011	Pay	931	403,289,000
	Pay of Officers	(372)	(305,773,000)
	Pay of Other Staff	(559)	(97,516,000)
015201- A012	Allowances		479,937,000
015201- A012-1	Regular Allowances		(332,389,000)
	Other Allowances (Excluding	g TA)	(147,548,000)
015201- A03	Operating Expenses		176,733,000
015201- A032	Communications		11,100,000
015201- A033	Utilities		36,500,000
015201- A034	Occupancy Costs		69,210,000
015201- A038	Travel & Transportation		24,600,000
015201- A039	General		35,323,000
015201- A04	Employees Retirement Be	enefits	43,300,000
015201- A041	Pension		43,300,000
015201- A05	Grants, Subsidies and Wi	ite off Loans	8,100,000
015201- A052	Grants Domestic		8,100,000
015201- A09	Physical Assets		26,300,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

	No of	f Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT G	ENERAL PAKIS	TAN REVENUES
015201- A095	Purchase of Transport		22,000,000
015201- A096	Purchase of Plant and Machinery		2,600,000
015201- A097	Purchase of Furniture and Fixture		1,700,000
015201- A13	Repairs and Maintenance		6,900,000
015201- A130	Transport		3,500,000
015201- A131	Machinery and Equipment		2,500,000
015201- A132	Furniture and Fixture		700,000
015201- A133	Buildings and Structure		200,000
	PLANNING AND DEVELOPMENT DIVISION		1,144,559,000
	T FUND FOR EXPERTS AND CONSU	JLTANTS	
015201- A03	Operating Expenses		1,870,000
015201- A038	Travel & Transportation		935,000
015201- A039	General		935,000
	IMPREST FUND FOR EXPERTS AND CONSULTANTS	)	1,870,000
	Total- Planning	<del></del>	1,827,024,000
	Total- Planning Services	-	1,827,024,000
0153 Statistic	•		
015301 Statistic	cs:		
IB3348 PAKIST	AN BUREAU OF STATISTICS R/O R	AWALPINDI	
015301- A01	Employees Related Expenses		42,014,000
015301- A011	Pay	71	24,178,000
015301- A011-1	•	(12)	(4,104,000)
015301- A011-2	Pay of Other Staff	(59)	(20,074,000)
015301- A012	Allowances		17,836,000
015301- A012-1			(17,816,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		16,423,000
015301- A032	Communications		137,000
015301- A033	Utilities		201,000
015301- A034	Occupancy Costs		8,712,000
015301- A038	Travel & Transportation		7,228,000

NO. 077 FC21	P09 PLANNING, DEVELOPMENT		L INITIATIVES DIVISION	DEMANDS FOR GRANTS
	No	o of Posts 2021-22		2021-2022 Budget Estimate Rs
	ACCOUNTANT	Γ GENERAL P	AKISTAN REVENUES	
015301- A039	General			145,000
015301- A04	<b>Employees Retirement Benefits</b>	;		646,000
015301- A041	Pension			646,000
015301- A13	Repairs and Maintenance			242,000
015301- A130	Transport			187,000
015301- A131	Machinery and Equipment			35,000
015301- A132	Furniture and Fixture			15,000
015301- A137	Computer Equipment			5,000
Total- F	PAKISTAN BUREAU OF STATIST	ICS R/O		59,325,000
F	RAWALPINDI			
IB3349 PAKISTA	AN BUREAU OF STATISTICS PBS	S R/O MUZAFF	FARABAD	
015301- A01	Employees Related Expenses			20,322,000
015301- A011	Pay	46		11,239,000
015301- A011-1	Pay of Officers	(6)		(2,592,000)
015301- A011-2	Pay of Other Staff	(40)		(8,647,000)
015301- A012	Allowances			9,083,000
015301- A012-1	Regular Allowances			(8,963,000)
015301- A012-2	Other Allowances (Excluding TA)			(120,000)
015301- A03	Operating Expenses			6,292,000
015301- A032	Communications			130,000
015301- A033	Utilities			300,000
015301- A034	Occupancy Costs			1,128,000
015301- A038	Travel & Transportation			4,639,000

015301- A039	General	95,000
015301- A04	<b>Employees Retirement Benefits</b>	50,000
015301- A041	Pension	50,000
015301- A13	Repairs and Maintenance	150,000
015301- A130	Transport	100,000
015301- A131	Machinery and Equipment	20,000
015301- A132	Furniture and Fixture	20,000
015301- A137	Computer Equipment	10,000
Total-	PAKISTAN BUREAU OF STATISTICS	26,814,000
	PBS R/O MUZAFFARABAD	

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

IB3350 PBS (HC	Q) ISLAMABAD PBS (HQ) ISLAMABAD	
015301- A01	Employees Related Expenses	735,386,000
015301- A011	Pay 1004	420,264,000
015301- A011-1	Pay of Officers (265	(174,907,000)
015301- A011-2	Pay of Other Staff (739	(245,357,000)
015301- A012	Allowances	315,122,000
015301- A012-1	Regular Allowances	(282,622,000)
015301- A012-2	Other Allowances (Excluding TA)	(32,500,000)
015301- A03	Operating Expenses	348,802,000
015301- A032	Communications	8,100,000
015301- A033	Utilities	16,350,000
015301- A034	Occupancy Costs	85,080,000
015301- A038	Travel & Transportation	114,450,000
015301- A039	General	124,822,000
015301- A04	<b>Employees Retirement Benefits</b>	30,607,000
015301- A041	Pension	30,607,000
015301- A05	Grants, Subsidies and Write off Loans	125,600,000
015301- A052	Grants Domestic	125,600,000
015301- A09	Physical Assets	37,950,000
015301- A092	Computer Equipment	37,050,000
015301- A096	Purchase of Plant and Machinery	400,000
015301- A097	Purchase of Furniture and Fixture	500,000
015301- A13	Repairs and Maintenance	8,924,000
015301- A130	Transport	3,900,000
015301- A131	Machinery and Equipment	2,104,000
015301- A132	Furniture and Fixture	600,000
015301- A137	Computer Equipment	2,260,000
015301- A138	General	50,000
015301- A139	Telecommunication Works	10,000
	PBS (HQ) ISLAMABAD PBS (HQ) ISLAMABAD	1,287,269,000
015301	Total- Statistics	1,373,408,000
0153	Total- Statistics	1,373,408,000
015	Total- General Services	3,200,432,000
01	Total- General Public Service	4,200,432,000
٦	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	4,200,432,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 Genera	al Public Service:		
015 Genera	al Services:		
0153 Statist			
015301 Statist		TICE FIELD OFFICE BAHAWALI	NAGAR PAKISTAN BUREAU OF S
015301- A01	Employees Related Expe		9,384,000
015301- A011	Pay	19	5,363,000
	Pay of Officers	(3)	(1,665,000)
	Pay of Other Staff	(16)	(3,698,000)
015301- A012	Allowances		4,021,000
	Regular Allowances	TA)	(4,001,000)
	Other Allowances (Excluding	ng IA)	(20,000)
015301- A03	Operating Expenses		1,473,000
015301- A032	Communications		85,000
015301- A033	Utilities		117,000
015301- A034	Occupancy Costs		370,000
015301- A038	Travel & Transportation		845,000
015301- A039	General		56,000
015301- A04	Employees Retirement B	enetits	751,000
015301- A041	Pension		751,000
015301- A13	Repairs and Maintenanc	e	78,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		13,000
Total-	PAKISTAN BUREAU OF S		11,686,000
	FIELD OFFICE BAHAWALI PAKISTAN BUREAU OF S	NAGAR	
RR0121 PAKIS		TICS REGIONAL OFFICE BAHA	WALPUR PAKISTAN BUREAU OF S
015301- A01	Employees Related Expe		16,827,000
015301- A011	Pay	32	9,406,000
	Pay of Officers	(9)	(4,285,000)
	Pay of Other Staff	(23)	(5,121,000)
310001 7011-2	. a, or ourse our	(20)	(0,121,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

40,000

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A012	Allowances		7,421,000
015301- A012-1	Regular Allowances		(7,399,000)
015301- A012-2	Other Allowances (Excluding TA)		(22,000)
015301- A03	Operating Expenses		2,304,000
015301- A032	Communications		82,000
015301- A033	Utilities		180,000
015301- A034	Occupancy Costs		667,000
015301- A038	Travel & Transportation		1,265,000
015301- A039	General		110,000
015301- A13	Repairs and Maintenance		145,000
015301- A130	Transport		100,000
015301- A131	Machinery and Equipment		20,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		10,000
Total- P	AKISTAN BUREAU OF STATITSTIC	cs control of the con	19,276,000
	REGIONAL OFFICE BAHAWALPUR		
	AKISTAN BUREAU OF S		
	ELD OFFICE DGKHAN PBS FIELD C	OFFICE DG	
015301- A01	Employees Related Expenses		13,516,000
015301- A011	Pay	31	7,539,000
015301- A011-1	·	(6)	(1,918,000)
015301- A011-2	Pay of Other Staff	(25)	(5,621,000)
015301- A012	Allowances		5,977,000
015301- A012-1	Regular Allowances		(5,957,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		3,167,000
015301- A032	Communications		86,000
015301- A033	Utilities		94,000
015301- A034	Occupancy Costs		393,000
015301- A038	Travel & Transportation		2,472,000
015301- A039	General		122,000
015301- A13	Repairs and Maintenance		79,000

015301- A130

Transport

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOUNTANT GE	NERAL PAKISTAN REVENUES SUB-OFF	ICE, LAHORE
015301- A131	Machinery and Equipmen	ıt	10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		19,000
	PBS FIELD OFFICE DGKI OFFICE DG	IAN PBS FIELD	16,762,000
FD0219 PBS RE	GIONAL OFFICE FAISAI	ABAD PBS REGIONAL OFFICE	
015301- A01	Employees Related Exp	enses	27,877,000
015301- A011	Pay	53	15,435,000
015301- A011-1	Pay of Officers	(9)	(2,659,000)
015301- A011-2	Pay of Other Staff	(44)	(12,776,000)
015301- A012	Allowances		12,442,000
015301- A012-1	Regular Allowances		(12,422,000)
015301- A012-2	Other Allowances (Exclu	ling TA)	(20,000)
015301- A03	Operating Expenses		4,605,000
015301- A032	Communications		132,000
015301- A033	Utilities		266,000
015301- A034	Occupancy Costs		1,028,000
015301- A038	Travel & Transportation		2,994,000
015301- A039	General		185,000
015301- A04	<b>Employees Retirement</b>	Benefits	10,000
015301- A041	Pension		10,000
015301- A13	Repairs and Maintenan	ce	305,000
015301- A130	Transport		200,000
015301- A131	Machinery and Equipmen	ıt	60,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		30,000
	PBS REGIONAL OFFICE PBS REGIONAL OFFICE	FAISALABAD	32,797,000
GA0175 PBS RE	GIONAL OFFICE GUJRA	NWALA PBS REGIONAL OFFICE	
015301- A01	Employees Related Exp	enses	23,984,000
015301- A011	Pay	55	13,267,000
015301- A011-1	Pay of Officers	(9)	(2,518,000)
015301- A011-2	Pay of Other Staff	(46)	(10,749,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A012	Allowances		10,717,000
015301- A012-1	9		(10,697,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		6,504,000
015301- A032	Communications		93,000
015301- A033	Utilities		128,000
015301- A034	Occupancy Costs		771,000
015301- A038	Travel & Transportation		5,412,000
015301- A039	General		100,000
015301- A04	<b>Employees Retirement Benefits</b>		1,149,000
015301- A041	Pension		1,149,000
015301- A13	Repairs and Maintenance		86,000
015301- A130	Transport		50,000
015301- A131	Machinery and Equipment		13,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		13,000
Total- I	PBS REGIONAL OFFICE GUJRANW	/ΔΙ Δ	31,723,000
Total I		ALA	31,723,000
	PBS REGIONAL OFFICE		31,723,000
ı			31,723,000
ı	PBS REGIONAL OFFICE		15,404,000
JG0094 PBS FII	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF		
JG0094 PBS FII 015301- A01	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay	FICE JHA	15,404,000
JG0094 PBS FII 015301- A01 015301- A011 015301- A011-1	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay	FICE JHA 27	<b>15,404,000</b> 8,624,000
JG0094 PBS FII 015301- A01 015301- A011 015301- A011-1 015301- A011-2 015301- A012	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	27 (3)	15,404,000 8,624,000 (1,418,000)
JG0094 PBS FII 015301- A01 015301- A011 015301- A011-1 015301- A011-2 015301- A012	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000)
JG0094 PBS FII 015301- A01 015301- A011 015301- A011-1 015301- A011-2 015301- A012	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000) 6,780,000
JG0094 PBS FII 015301- A01 015301- A011 015301- A011-1 015301- A011-2 015301- A012	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000) 6,780,000 (6,760,000)
JG0094 PBS FII 015301- A01 015301- A011 015301- A011-1 015301- A011-2 015301- A012-1 015301- A012-1	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000) 6,780,000 (6,760,000) (20,000)
JG0094 PBS FII 015301- A01 015301- A011 015301- A011-1 015301- A011-2 015301- A012 015301- A012-1 015301- A012-2 015301- A03	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000) 6,780,000 (6,760,000) (20,000) 2,263,000
JG0094 PBS FII 015301- A01 015301- A011-1 015301- A011-2 015301- A012-1 015301- A012-1 015301- A012-2 015301- A03 015301- A032	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000) 6,780,000 (6,760,000) (20,000) 2,263,000 80,000
JG0094 PBS FII 015301- A01 015301- A011-1 015301- A011-2 015301- A012-1 015301- A012-1 015301- A03 015301- A03 015301- A033	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000) 6,780,000 (6,760,000) (20,000) 2,263,000 80,000 106,000
JG0094 PBS FII 015301- A01 015301- A011-1 015301- A011-2 015301- A012-1 015301- A012-1 015301- A03 015301- A03 015301- A033 015301- A034	PBS REGIONAL OFFICE ELD OFFICE JHANG PBS FIELD OF Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	27 (3)	15,404,000 8,624,000 (1,418,000) (7,206,000) 6,780,000 (6,760,000) (20,000) 2,263,000 80,000 106,000 505,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A041	Pension		467,000
015301- A13	Repairs and Maintenance		75,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		15,000
	PBS FIELD OFFICE JHANG F OFFICE JHA	PBS FIELD	18,209,000
LO1619 PBS RE	EGIONAL OFFICE LAHORE F	BS REGIONAL OFFICE	
015301- A01	Employees Related Expens	ses	222,510,000
015301- A011	Pay	439	126,276,000
015301- A011-1	Pay of Officers	(84)	(24,440,000)
015301- A011-2	Pay of Other Staff	(355)	(101,836,000)
015301- A012	Allowances		96,234,000
015301- A012-1	Regular Allowances		(93,699,000)
015301- A012-2	Other Allowances (Excluding	TA)	(2,535,000)
015301- A03	Operating Expenses		45,084,000
015301- A032	Communications		2,292,000
015301- A033	Utilities		11,730,000
015301- A034	Occupancy Costs		24,526,000
015301- A038	Travel & Transportation		4,994,000
015301- A039	General		1,542,000
015301- A04	Employees Retirement Ber	efits	9,313,000
015301- A041	Pension		9,313,000
015301- A13	Repairs and Maintenance		1,972,000
015301- A130	Transport		700,000
015301- A131	Machinery and Equipment		748,000
015301- A132	Furniture and Fixture		187,000
015301- A133	Buildings and Structure		150,000
015301- A137	Computer Equipment		187,000
	PBS REGIONAL OFFICE LAI REGIONAL OFFICE	IORE PBS	278,879,000

MI0084 PBS FIELD OFFICE MIANWALI PBS FIELD OFFICE MIA

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

5,071,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

	ACCOUNTANT GE	NERAL PAKISTAN REVENUES SUB-OFF	FICE, LAHORE
015301- A01	Employees Related Exp	enses	12,512,000
015301- A011	Pay	26	7,061,000
015301- A011-1	Pay of Officers	(2)	(1,084,000)
015301- A011-2	Pay of Other Staff	(24)	(5,977,000)
015301- A012	Allowances		5,451,000
015301- A012-1	Regular Allowances		(5,431,000)
015301- A012-2	Other Allowances (Exclud	ing TA)	(20,000)
015301- A03	Operating Expenses		2,281,000
015301- A032	Communications		90,000
015301- A033	Utilities		72,000
015301- A034	Occupancy Costs		280,000
015301- A038	Travel & Transportation		1,743,000
015301- A039	General		96,000
015301- A13	Repairs and Maintenand	e	65,000
015301- A130	Transport		30,000
015301- A131	Machinery and Equipmen		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		15,000
Total-	PBS FIELD OFFICE MIAN	VALI PBS	14,858,000
	FIELD OFFICE MIA		
MN0345 PBS R		N PBS REGIONAL OFFICE	
015301- A01	Employees Related Exp	enses	82,886,000
015301- A011	Pay	132	45,597,000
015301- A011-1	Pay of Officers	(19)	(7,470,000)
015301- A011-2	Pay of Other Staff	(113)	(38,127,000)
015301- A012	Allowances		37,289,000
015301- A012-1	•		(37,139,000)
015301- A012-2	Other Allowances (Exclud	ing TA)	(150,000)
015301- A03	Operating Expenses		10,073,000
015301- A032	Communications		868,000
015301- A033	Utilities		1,045,000
015301- A034	Occupancy Costs		2,710,000

015301- A038 Travel & Transportation

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022

> Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A039	General		379,000
015301- A04	Employees Retirement B	enefits	1,033,000
015301- A041	Pension		1,033,000
015301- A13	Repairs and Maintenance	•	327,000
015301- A130	Transport		150,000
015301- A131	Machinery and Equipment		115,000
015301- A132	Furniture and Fixture		25,000
015301- A137	Computer Equipment		37,000
Total-	PBS REGIONAL OFFICE M	ULTAN PBS	94,319,000
	REGIONAL OFFICE		
RN0106 PBS FI	ELD OFFICE RYKHAN PBS	FIELD OFFICE RY	
015301- A01	Employees Related Expe	nses	6,456,000
015301- A011	Pay	20	3,771,000
015301- A011-1	Pay of Officers	(4)	(559,000)
015301- A011-2	Pay of Other Staff	(16)	(3,212,000)
015301- A012	Allowances		2,685,000
015301- A012-1	Regular Allowances		(2,665,000)
015301- A012-2	Other Allowances (Excluding	ng TA)	(20,000)
015301- A03	Operating Expenses		1,404,000
015301- A032	Communications		60,000
015301- A033	Utilities		62,000
015301- A034	Occupancy Costs		343,000
015301- A038	Travel & Transportation		884,000
015301- A039	General		55,000
015301- A04	Employees Retirement B	enefits	778,000
015301- A041	Pension		778,000
015301- A13	Repairs and Maintenance		40,000
015301- A130	Transport		15,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		5,000
015301- A137	Computer Equipment		10,000
	PBS FIELD OFFICE RYKHA	IN PBS FIELD	8,678,000
1	OFFICE RY		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

SG0173 PBS RI	EGIONAL OFFICE SARG	SODHA PBS REGIONAL OFFICE	
015301- A01	Employees Related Ex	penses	39,791,000
015301- A011	Pay	60	21,869,000
015301- A011-1	Pay of Officers	(6)	(2,412,000)
015301- A011-2	Pay of Other Staff	(54)	(19,457,000)
015301- A012	Allowances		17,922,000
015301- A012-1	Regular Allowances		(17,902,000)
015301- A012-2	Other Allowances (Excl	uding TA)	(20,000)
015301- A03	Operating Expenses		5,797,000
015301- A032	Communications		115,000
015301- A033	Utilities		161,000
015301- A034	Occupancy Costs		631,000
015301- A038	Travel & Transportation		4,774,000
015301- A039	General		116,000
015301- A13	Repairs and Maintena	nce	215,000
015301- A130	Transport		150,000
015301- A131	Machinery and Equipme	ent	36,000
015301- A132	Furniture and Fixture		15,000
015301- A137	Computer Equipment		14,000
	PBS REGIONAL OFFICE PBS REGIONAL OFFICE		45,803,000
SL0058 PBS FI	ELD OFFICE SAHIWAL	PBS FIELD OFFICE SAH	
015301- A01	Employees Related Ex	penses	11,494,000
015301- A011	Pay	38	6,496,000
015301- A011-1	Pay of Officers	(4)	(698,000)
015301- A011-2	Pay of Other Staff	(34)	(5,798,000)
015301- A012	Allowances		4,998,000
015301- A012-1	Regular Allowances		(4,978,000)
015301- A012-2	Other Allowances (Excl	uding TA)	(20,000)
015301- A03	Operating Expenses		2,140,000
015301- A032	Communications		75,000
015301- A033	Utilities		100,000
015301- A034	Occupancy Costs		367,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A038	Travel & Transportation		1,522,000
015301- A039	General		76,000
015301- A04	Employees Retirement Ber	nefits	692,000
015301- A041	Pension		692,000
015301- A13	Repairs and Maintenance		65,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		5,000
015301- A137	Computer Equipment		10,000
	PBS FIELD OFFICE SAHIWA	L PBS	14,391,000
	ELD OFFICE SIALKOT PBS I	FIELD OFFICE SIA	
015301- A01	Employees Related Expen		11,217,000
015301- A011	Pay	23	6,140,000
015301- A011-1	Pay of Officers	(4)	(1,672,000)
015301- A011-2	Pay of Other Staff	(19)	(4,468,000)
015301- A012	Allowances		5,077,000
015301- A012-1	Regular Allowances		(5,057,000)
015301- A012-2	Other Allowances (Excluding	ıTA)	(20,000)
015301- A03	Operating Expenses		2,095,000
015301- A032	Communications		70,000
015301- A033	Utilities		146,000
015301- A034	Occupancy Costs		491,000
015301- A038	Travel & Transportation		1,311,000
015301- A039	General		77,000
015301- A13	Repairs and Maintenance		73,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipment		10,000
015301- A132	Furniture and Fixture		10,000
015301- A137	Computer Equipment		13,000
	PBS FIELD OFFICE SIALKO OFFICE SIA	T PBS FIELD	13,385,000

VR0084 PBS FIELD OFFICE VEHARI PBS FIELD OFFICE VEH

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

015301- A01	Employees Related Expenses	7,733,000
015301- A011	Pay 23	4,349,000
015301- A011-1	Pay of Officers (3)	(447,000)
015301- A011-2	Pay of Other Staff (20)	(3,902,000)
015301- A012	Allowances	3,384,000
015301- A012-1	Regular Allowances	(3,364,000)
015301- A012-2	Other Allowances (Excluding TA)	(20,000)
015301- A03	Operating Expenses	1,237,000
015301- A032	Communications	50,000
015301- A033	Utilities	60,000
015301- A034	Occupancy Costs	295,000
015301- A038	Travel & Transportation	798,000
015301- A039	General	34,000
015301- A13	Repairs and Maintenance	53,000
015301- A130	Transport	23,000
015301- A131	Machinery and Equipment	10,000
015301- A132	Furniture and Fixture	10,000
015301- A137	Computer Equipment	10,000
Total- F	PBS FIELD OFFICE VEHARI PBS FIELD	9,023,000
(	OFFICE VEH	
015301	Total- Statistics	609,789,000
0153	Γotal- Statistics	609,789,000
015 7	Total- General Services	609,789,000
01 7	Total- General Public Service	609,789,000
Т	otal- ACCOUNTANT GENERAL	609,789,000
	PAKISTAN REVENUES	
	SUB-OFFICE, LAHORE	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

	l Public Service:					
015301 Statisti						
AD0112 PBS R	EGIONAL OFFICE ABBOTT	ABAD PBS REGIONA	L OFFICE			
015301- A01	Employees Related Expe	nses		15,862,000		
015301- A011	Pay	38		8,783,000		
015301- A011-1	Pay of Officers	(6)		(1,964,000)		
015301- A011-2	Pay of Other Staff	(32)		(6,819,000)		
015301- A012	Allowances			7,079,000		
015301- A012-1	Regular Allowances			(7,059,000)		
015301- A012-2	Other Allowances (Excludi	ng TA)		(20,000)		
015301- A03	Operating Expenses			6,768,000		
015301- A032	Communications			98,000		
015301- A033	Utilities			80,000		
015301- A034	Occupancy Costs			954,000		
015301- A038	Travel & Transportation			5,538,000		
015301- A039	General			98,000		
015301- A13	Repairs and Maintenance	•		204,000		
015301- A130	Transport			140,000		
015301- A131	Machinery and Equipment			30,000		
015301- A132	Furniture and Fixture			25,000		
015301- A137	Computer Equipment			9,000		
	PBS REGIONAL OFFICE A	BBOTTABAD		22,834,000		
	PBS REGIONAL OFFICE EGIONAL OFFICE BANNU	DRS DECIONAL OFFIC	`E			
015301- A01	Employees Related Expe		<b>,</b> L	18,486,000		
015301- A011	Pay	35		10,247,000		
	Pay of Officers	(5)		(1,962,000)		
	Pay of Other Staff	(30)		(8,285,000)		
015301- A011-2 015301- A012	Allowances	(30)		8,239,000		
	Regular Allowances			(8,219,000)		
	Other Allowances (Excludi	ρα ΤΔ)		(20,000)		
010301- A012-2	Other Allowances (Excludi	ig i <i>n)</i>		(20,000)		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

015301- A03	Operating Expenses			3,514,000
015301- A032	Communications			53,000
015301- A033	Utilities			110,000
015301- A034	Occupancy Costs			631,000
015301- A038	Travel & Transportation			2,625,000
015301- A039	General			95,000
015301- A04	<b>Employees Retirement Benefits</b>	;		665,000
015301- A041	Pension			665,000
015301- A13	Repairs and Maintenance			110,000
015301- A130	Transport			70,000
015301- A131	Machinery and Equipment			15,000
015301- A132	Furniture and Fixture			10,000
015301- A137	Computer Equipment			15,000
Total-	PBS REGIONAL OFFICE BANNU	PBS		22,775,000
	REGIONAL OFFICE			
DI0211 PBS RE	GIONAL OFFICE DIKHAN PBS RE	EGIONA	L OFFICE	
015301- A01	<b>Employees Related Expenses</b>			23,706,000
015301- A011	Pay	36		13,372,000
015301- A011-1	Pay of Officers	(4)		(2,436,000)
015301- A011-2	Pay of Other Staff	(32)		(10,936,000)
015301- A012	Allowances			10,334,000
015301- A012-1	Regular Allowances			(10,304,000)
015301- A012-2	2 Other Allowances (Excluding TA)			(30,000)
015301- A03	Operating Expenses			4,253,000
015301- A032	Communications			76,000
015301- A033	Utilities			246,000
015301- A034	Occupancy Costs			719,000
015301- A038	Travel & Transportation			3,107,000
015301- A039	General			105,000
015301- A13	Repairs and Maintenance			223,000
015301- A130	Transport			150,000
015301- A131	Machinery and Equipment			30,000
015301- A132	Furniture and Fixture			23,000
015301- A137	Computer Equipment			20,000
	PBS REGIONAL OFFICE DIKHAN REGIONAL OFFICE	PBS		28,182,000

NO. 077.- FC21P09 PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION DEMANDS FOR GRANTS

NO. 077 FC21	PU9 PLANNING, DEVELOPMEN	No of Posts	IATIVES DIVISION DEMAI	2021-2022
		2021-22		Budget Estimate
	ACCOUNTANT GENERAL	PAKISTAN REVENUE	ES SUB-OFFICE, PESHAWAR	Rs
PR1378 PBS RE	GIONAL OFFICE PESHAWAR	PBS REGIONAL OFFI	CE	
015301- A01	Employees Related Expenses			88,675,000
015301- A011	Pay	152		50,205,000
015301- A011-1	Pay of Officers	(25)		(10,550,000)
015301- A011-2	Pay of Other Staff	(127)		(39,655,000)
015301- A012	Allowances			38,470,000
015301- A012-1	Regular Allowances			(38,140,000)
015301- A012-2	Other Allowances (Excluding TA	A)		(330,000)
015301- A03	Operating Expenses			16,985,000
015301- A032	Communications			880,000
015301- A033	Utilities			715,000
015301- A034	Occupancy Costs			9,005,000
015301- A038	Travel & Transportation			5,952,000
015301- A039	General			433,000
015301- A04	<b>Employees Retirement Benef</b>	ts		1,166,000
015301- A041	Pension			1,166,000
015301- A13	Repairs and Maintenance			377,000
015301- A130	Transport			200,000
015301- A131	Machinery and Equipment			90,000
015301- A132	Furniture and Fixture			40,000
015301- A137	Computer Equipment			47,000
	PBS REGIONAL OFFICE PESH PBS REGIONAL OFFICE	AWAR		107,203,000
PR1379 FATA A	T PESHWAR FATA AT PESHW	AR		
015301- A01	Employees Related Expenses			12,190,000
015301- A011	Pay	24		6,754,000
015301- A011-1	Pay of Officers	(1)		(427,000)
015301- A011-2	Pay of Other Staff	(23)		(6,327,000)
015301- A012	Allowances			5,436,000
015301- A012-1	Regular Allowances			(5,336,000)
015301- A012-2	Other Allowances (Excluding Ta	A)		(100,000)
015301- A03	Operating Expenses			3,886,000
015301- A032	Communications			165,000
015301- A033	Utilities			482,000
015301- A034	Occupancy Costs			2,991,000

NO. 077 FC2	1P09 F	LANNING, DEVELOPMENT AND SPE	ECIAL INITIATIVES DIVISION	DEMANDS FOR GRANTS
		No of Posts 2021-:		2021-2022 Budget
			<del></del>	Estimate
		ACCOUNTANT GENERAL PAKISTAN	I REVENUES SUB-OFFICE, PESH	AWAR Rs
015301- A038	Trav	el & Transportation		130,000
015301- A039	Gen	eral		118,000
015301- A04	Emp	loyees Retirement Benefits		50,000
015301- A041	Pen	sion		50,000
015301- A13	Rep	airs and Maintenance		55,000
015301- A131	Mac	ninery and Equipment		20,000
015301- A132	Furr	iture and Fixture		20,000
015301- A137	Com	puter Equipment _		15,000
Total-	FATA	AT PESHWAR FATA AT		16,181,000
	PESH	WAR _		
SW0097 PBS F	REGIO	IAL OFFICE MINGORA PBS REGION	IAL OFFICE	
015301- A01	Emp	loyees Related Expenses		10,547,000
015301- A011	Pay	29		5,928,000
015301- A011-	1 Pay	of Officers (5)		(1,332,000)
015301- A011-2	2 Pay	of Other Staff (24)		(4,596,000)
015301- A012	Allo	vances		4,619,000
015301- A012-	1 Reg	ular Allowances		(4,599,000)
015301- A012-2	2 Othe	r Allowances (Excluding TA)		(20,000)
015301- A03	Ope	rating Expenses		4,808,000
015301- A032	Con	munications		67,000
015301- A033	Utilit	es		59,000
015301- A034	Occ	ipancy Costs		667,000
015301- A038	Trav	el & Transportation		3,923,000
015301- A039	Gen	eral		92,000
015301- A13	Rep	airs and Maintenance		153,000
015301- A130	Tran	sport		112,000
015301- A131	Mac	ninery and Equipment		11,000
015301- A132	Furr	iture and Fixture		23,000
015301- A137	Con	puter Equipment _		7,000
Total-		EGIONAL OFFICE MINGORA PBS DNAL OFFICE		15,508,000
015301	Total-	Statistics _		212,683,000
0153	Total-	Statistics		212,683,000
015	Total-	General Services		212,683,000
01	Total-	General Public Service		212,683,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		212,683,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

	al Public Service:		
0153 Statist			
015301 Statist	ics :		
DU0068 PBS F	IELD OFFICE DADU PB	S FIELD OFFICE DAD	
015301- A01	Employees Related E	xpenses	9,312,000
015301- A011	Pay	17	5,145,000
015301- A011-1	Pay of Officers	(3)	(1,267,000)
015301- A011-2	Pay of Other Staff	(14)	(3,878,000)
015301- A012	Allowances		4,167,000
015301- A012-1	Regular Allowances		(4,147,000)
015301- A012-2	2 Other Allowances (Exc	uding TA)	(20,000)
015301- A03	Operating Expenses		2,213,000
015301- A032	Communications		65,000
015301- A033	Utilities		65,000
015301- A034	Occupancy Costs		175,000
015301- A038	Travel & Transportation	1	1,793,000
015301- A039	General		115,000
015301- A04	Employees Retiremen	t Benefits	696,000
015301- A041	Pension		696,000
015301- A13	Repairs and Maintena	nce	100,000
015301- A130	Transport		40,000
015301- A131	Machinery and Equipm	ent	20,000
015301- A132	Furniture and Fixture		20,000
015301- A137	Computer Equipment		20,000
Total-	PBS FIELD OFFICE DA OFFICE DAD	DU PBS FIELD	12,321,000
HD0224 PBS R	EGIONAL OFFICE HYDI	ERABAD PBS REGIONAL OFFICE	
015301- A01	Employees Related E	xpenses	31,750,000
015301- A011	Pay	59	17,501,000
015301- A011-1	Pay of Officers	(7)	(1,331,000)
015301- A011-2	Pay of Other Staff	(52)	(16,170,000)
015301- A012	Allowances		14,249,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

015301- A012-1	Regular Allowances			(14,224,000)
015301- A012-2	Other Allowances (Excluding Ta	(A)		(25,000)
015301- A03	Operating Expenses			7,729,000
015301- A032	Communications			102,000
015301- A033	Utilities			254,000
015301- A034	Occupancy Costs			1,100,000
015301- A038	Travel & Transportation			6,115,000
015301- A039	General			158,000
015301- A13	Repairs and Maintenance			190,000
015301- A130	Transport			100,000
015301- A131	Machinery and Equipment			20,000
015301- A132	Furniture and Fixture			50,000
015301- A137	Computer Equipment			20,000
	PBS REGIONAL OFFICE HYDE PBS REGIONAL OFFICE	RABAD		39,669,000
	ELD OFFICE JACOBABAD PBS	S FIELD OFFIC	E JAC	
015301- A01	Employees Related Expenses	S		10,745,000
015301- A011	Pay	21		5,806,000
015301- A011-1	Pay of Officers	(3)		(1,006,000)
015301- A011-2	Pay of Other Staff	(18)		(4,800,000)
015301- A012	Allowances			4,939,000
015301- A012-1	Regular Allowances			(4,919,000)
015301- A012-2	Other Allowances (Excluding Ta	(A)		(20,000)
015301- A03	Operating Expenses			4,949,000
015301- A032	Communications			82,000
015301- A033	Utilities			154,000
015301- A034	Occupancy Costs			315,000
015301- A038	Travel & Transportation			4,227,000
015301- A039	General			171,000
015301- A04	<b>Employees Retirement Benef</b>	fits		861,000
015301- A041	Pension			861,000
015301- A13	Repairs and Maintenance			103,000
015301- A130	Transport			50,000

NO. 077 FC21	•	AND SPECIAL INITIATIVES DIVISION of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL F	AKISTAN REVENUES SUB-OFFICE, KA	RACHI
015301- A131	Machinery and Equipment		17,000
015301- A132	Furniture and Fixture		22,000
015301- A137	Computer Equipment		14,000
	PBS FIELD OFFICE JACOBABAD FIELD OFFICE JAC	PBS	16,658,000
KA3516 PAKIS	TAN BURREAU OF STATISTICS K	ARACHI	
015301- A01	Employees Related Expenses		205,944,000
015301- A011	Pay	464	115,798,000
015301- A011-1	Pay of Officers	(103)	(32,440,000)
015301- A011-2	Pay of Other Staff	(361)	(83,358,000)
015301- A012	Allowances		90,146,000
015301- A012-1	Regular Allowances		(89,877,000)
015301- A012-2	Other Allowances (Excluding TA)		(269,000)
015301- A03	Operating Expenses		41,849,000
015301- A032	Communications		2,630,000
015301- A033	Utilities		4,494,000
015301- A034	Occupancy Costs		25,245,000
015301- A038	Travel & Transportation		7,718,000
015301- A039	General		1,762,000
015301- A04	Employees Retirement Benefits		12,565,000
015301- A041	Pension		12,565,000
015301- A13	Repairs and Maintenance		15,554,000
015301- A130	Transport		400,000
015301- A131	Machinery and Equipment		374,000
015301- A132	Furniture and Fixture		80,000
015301- A133	Buildings and Structure		14,500,000

LA0097 PBS REGIONAL OFFICE LARKANA PBS REGIONAL OFFICE					
015301- A01	<b>Employees Related Expenses</b>		12,759,000		
015301- A011	Pay	25	6,873,000		
015301- A011-1	Pay of Officers	(6)	(1,249,000)		

200,000

275,912,000

015301- A137 Computer Equipment

KARACHI

Total- PAKISTAN BURREAU OF STATISTICS

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

015301- A011	-2 Pay of Other Staff	(19)	(5,624,000)
015301- A012	Allowances		5,886,000
015301- A012	-1 Regular Allowances		(5,866,000)
015301- A012	-2 Other Allowances (Exc	cluding TA)	(20,000)
015301- A03	Operating Expenses		4,532,000
015301- A032	Communications		80,000
015301- A033	Utilities		85,000
015301- A034	Occupancy Costs		304,000
015301- A038	Travel & Transportation	n	3,952,000
015301- A039	General		111,000
015301- A13	Repairs and Maintena	ance	110,000
015301- A130	Transport		50,000
015301- A131	Machinery and Equipm	nent	30,000
015301- A132	Furniture and Fixture		20,000
015301- A137	Computer Equipment		10,000
Total-	PBS REGIONAL OFFIC	E LARKANA PBS	17,401,000
	REGIONAL OFFICE		
MS0068 PBS		CHAS PBS FIELD OFFICE MIR	
MS0068 PBS 015301- A01			9,955,000
	FIELD OFFICE MIRPURK Employees Related E		<b>9,955,000</b> 5,642,000
<b>015301- A01</b> 015301- A011	FIELD OFFICE MIRPURK Employees Related E	expenses	
<b>015301- A01</b> 015301- A011 015301- A011	FIELD OFFICE MIRPURK Employees Related E Pay	Expenses 23	5,642,000
<b>015301- A01</b> 015301- A011 015301- A011	FIELD OFFICE MIRPURK Employees Related E Pay -1 Pay of Officers -2 Pay of Other Staff	23 (4)	5,642,000 (1,304,000)
015301- A01 015301- A011 015301- A011 015301- A011 015301- A012	FIELD OFFICE MIRPURK Employees Related E Pay -1 Pay of Officers -2 Pay of Other Staff	23 (4)	5,642,000 (1,304,000) (4,338,000)
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012	FIELD OFFICE MIRPURK Employees Related E Pay -1 Pay of Officers -2 Pay of Other Staff Allowances	23 (4) (19)	5,642,000 (1,304,000) (4,338,000) 4,313,000
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012	FIELD OFFICE MIRPURK Employees Related E Pay  1 Pay of Officers 2 Pay of Other Staff Allowances Regular Allowances	23 (4) (19)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000)
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012 015301- A012	FIELD OFFICE MIRPURK Employees Related E Pay -1 Pay of Officers -2 Pay of Other Staff Allowances -1 Regular Allowances -2 Other Allowances (Exc Operating Expenses	23 (4) (19)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000)
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012 015301- A012 015301- A03	FIELD OFFICE MIRPURK Employees Related E Pay  1 Pay of Officers 2 Pay of Other Staff Allowances 1 Regular Allowances 2 Other Allowances (Exc Operating Expenses Communications	23 (4) (19)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000) (20,000) 4,361,000
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012 015301- A012 015301- A03 015301- A03	FIELD OFFICE MIRPURK Employees Related E Pay -1 Pay of Officers -2 Pay of Other Staff Allowances -1 Regular Allowances -2 Other Allowances (Exc Operating Expenses Communications Utilities	23 (4) (19)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000) (20,000) <b>4,361,000</b> 77,000
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012 015301- A012 015301- A03 015301- A033	FIELD OFFICE MIRPURK Employees Related E Pay -1 Pay of Officers -2 Pay of Other Staff Allowances -1 Regular Allowances -2 Other Allowances (Exc Operating Expenses Communications Utilities Occupancy Costs	23 (4) (19) sluding TA)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000) (20,000) <b>4,361,000</b> 77,000 129,000
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012 015301- A012 015301- A03 015301- A033 015301- A034	FIELD OFFICE MIRPURK Employees Related E Pay  1 Pay of Officers 2 Pay of Other Staff Allowances 1 Regular Allowances (Exc Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	23 (4) (19) sluding TA)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000) (20,000) <b>4,361,000</b> 77,000 129,000 378,000
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012 015301- A012 015301- A032 015301- A033 015301- A034 015301- A038	FIELD OFFICE MIRPURK Employees Related E Pay  1 Pay of Officers 2 Pay of Other Staff Allowances 1 Regular Allowances (Exc Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	23 (4) (19) sluding TA)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000) (20,000) 4,361,000 77,000 129,000 378,000 3,647,000
015301- A01 015301- A011 015301- A011 015301- A012 015301- A012 015301- A03 015301- A03 015301- A03 015301- A034 015301- A038 015301- A038	FIELD OFFICE MIRPURK Employees Related E Pay  1 Pay of Officers 2 Pay of Other Staff Allowances 1 Regular Allowances 2 Other Allowances (Exc Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Repairs and Maintena	23 (4) (19) sluding TA)	5,642,000 (1,304,000) (4,338,000) 4,313,000 (4,293,000) (20,000) 4,361,000 77,000 129,000 378,000 3,647,000 130,000

NO. 077 FG211	PU9 PLANNING, DEVELOP	MENT AND SPECIAL INITIATIVES DIVISION  No of Posts  2021-22	DEMANDS FOR GRANT 2021-2022 Budget Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES SUB-OFFICE, KA	ARACHI
015301- A131	Machinery and Equipment		15,000
015301- A132	Furniture and Fixture		25,00
015301- A137	Computer Equipment		10,00
	PBS FIELD OFFICE MIRPUI	RKHAS PBS	14,426,000
NH0056 PBS FI	ELD OFFICE NAWABSHAH	PBS FIELD OFFICE NAW	
015301- A01	Employees Related Expe	nses	11,020,00
015301- A011	Pay	25	6,299,00
015301- A011-1	Pay of Officers	(4)	(1,179,00
015301- A011-2	Pay of Other Staff	(21)	(5,120,00
015301- A012	Allowances		4,721,00
015301- A012-1	Regular Allowances		(4,701,000
015301- A012-2	Other Allowances (Excluding	ng TA)	(20,00
015301- A03	Operating Expenses		2,520,00
015301- A032	Communications		65,00
015301- A033	Utilities		90,00
015301- A034	Occupancy Costs		386,00
015301- A038	Travel & Transportation		1,881,00
015301- A039	General		98,00
015301- A13	Repairs and Maintenance		84,00
015301- A130	Transport		45,00
015301- A131	Machinery and Equipment		10,00
015301- A132	Furniture and Fixture		15,00
015301- A137	Computer Equipment		14,00
	PBS FIELD OFFICE NAWAI FIELD OFFICE NAW	BSHAH PBS	13,624,000
SK0321 PBS RE	GIONAL OFFICE SUKKUR	PBS REGIONAL OFFICE	
015301- A01	Employees Related Expe	nses	59,380,00
015301- A011	Pay	103	32,627,00

(12)

(91)

(5,754,000)

(26,873,000)

(26,703,000)

26,753,000

015301- A011-1 Pay of Officers

015301- A012 Allowances

015301- A011-2 Pay of Other Staff

015301- A012-1 Regular Allowances

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

015301- A012-2	Other Allowances (Excluding TA)	(50,000)
015301- A03	Operating Expenses	15,042,000
015301- A032	Communications	246,000
015301- A033	Utilities	390,000
015301- A034	Occupancy Costs	2,200,000
015301- A038	Travel & Transportation	11,804,000
015301- A039	General	402,000
015301- A04	<b>Employees Retirement Benefits</b>	2,213,000
015301- A041	Pension	2,213,000
015301- A13	Repairs and Maintenance	420,000
015301- A130	Transport	200,000
015301- A131	Machinery and Equipment	120,000
015301- A132	Furniture and Fixture	50,000
015301- A137	Computer Equipment	50,000
	PBS REGIONAL OFFICE SUKKUR PBS REGIONAL OFFICE	77,055,000
015301	Total- Statistics	467,066,000
0153	Total- Statistics	467,066,000
015	Total- General Services	467,066,000
01	Total- General Public Service	467,066,000
٦	Fotal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	467,066,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

	l Public Service: I Services:		
0153 Statisti			
015301 Statisti	cs:		
KR0074 PBS FI	ELD OFFICE KHUZDAR PBS FIELD	OFFICE KHU	
015301- A01	Employees Related Expenses		8,806,000
015301- A011	Pay	29	4,747,000
015301- A011-1	Pay of Officers	(3)	(1,194,000)
015301- A011-2	Pay of Other Staff	(26)	(3,553,000)
015301- A012	Allowances		4,059,000
015301- A012-1	Regular Allowances		(4,011,000)
015301- A012-2	Other Allowances (Excluding TA)		(48,000)
015301- A03	Operating Expenses		1,075,000
015301- A032	Communications		79,000
015301- A033	Utilities		77,000
015301- A038	Travel & Transportation		819,000
015301- A039	General		100,000
015301- A13	Repairs and Maintenance		91,000
015301- A130	Transport		60,000
015301- A131	Machinery and Equipment		17,000
015301- A132	Furniture and Fixture		5,000
015301- A137	Computer Equipment		9,000
Total-	PBS FIELD OFFICE KHUZDAR PBS		9,972,000
1	FIELD OFFICE KHU		
LI0065 PBS FIE	LD OFFICE LORALAI PBS FIELD OF	FICE LOR	
015301- A01	Employees Related Expenses		6,184,000
015301- A011	Pay	17	3,468,000
015301- A011-1	Pay of Officers	(3)	(1,222,000)
015301- A011-2	Pay of Other Staff	(14)	(2,246,000)
015301- A012	Allowances		2,716,000
015301- A012-1	Regular Allowances		(2,696,000)
015301- A012-2	Other Allowances (Excluding TA)		(20,000)
015301- A03	Operating Expenses		2,006,000

**DEMANDS FOR GRANTS** 2021-2022

No of Posts 2021-22

Budget

Estimate Rs

65,000

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
015301- A032	Communications		46,000	
015301- A033	Utilities		37,000	
015301- A034	Occupancy Costs		263,000	
015301- A038	Travel & Transportation		1,579,000	
015301- A039	General		81,000	
015301- A13	Repairs and Maintenance		93,000	
015301- A130	Transport		60,000	
015301- A131	Machinery and Equipment		19,000	
015301- A132	Furniture and Fixture		5,000	
015301- A137	Computer Equipment		9,000	
	PBS FIELD OFFICE LORALAI PBS F	TELD	8,283,000	
	OFFICE LOR	CIONAL OFFICE		
015301- A01	GIONAL OFFICE QUETTA PBS RE	GIONAL OFFICE	51 000 000	
015301- A01 015301- A011	Employees Related Expenses Pay	112	51,999,000	
	,		28,430,000	
015301- A011-1	Pay of Other Staff	(15) (97)	(4,160,000) (24,270,000)	
015301- A011-2 015301- A012	Allowances	(91)	23,569,000	
015301- A012-1			(23,309,000)	
	Other Allowances (Excluding TA)		(260,000)	
015301- A012-2	Operating Expenses		14,812,000	
015301- A03 015301- A032	Communications		1,072,000	
015301- A033	Utilities		1,282,000	
015301- A034	Occupancy Costs		6,682,000	
015301- A038	Travel & Transportation		5,212,000	
015301- A039	General		564,000	
015301- A04	Employees Retirement Benefits		850,000	
015301- A041	Pension		850,000	
015301- A13	Repairs and Maintenance		882,000	
015301- A130	Transport		467,000	
015301- A131	Machinery and Equipment		200,000	
015301- A132	Furniture and Fixture		150,000	

015301- A137

Computer Equipment

# 

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

Total-	_	REGIONAL OFFICI ONAL OFFICE	E QUETTA PBS		68,543,000
TB0068 PBS F		FFICE TURBAT P	BS FIELD OFFICE	TUR	
015301- A01	Emp	oloyees Related Ex	kpenses		4,260,000
015301- A011	Pay		15		2,324,000
015301- A011-	1 Pay	of Officers	(3)		(851,000)
015301- A011-2	2 Pay	of Other Staff	(12)		(1,473,000)
015301- A012	Allov	wances			1,936,000
015301- A012-	1 Regi	ular Allowances			(1,916,000)
015301- A012-2	2 Othe	er Allowances (Excl	uding TA)		(20,000)
015301- A03	Ope	rating Expenses			1,355,000
015301- A032	Com	nmunications			98,000
015301- A033	Utilit	ies			150,000
015301- A034	Occi	upancy Costs			202,000
015301- A038	Trav	el & Transportation	ı		771,000
015301- A039	Gen	eral			134,000
015301- A04	Emp	oloyees Retiremen	t Benefits		723,000
015301- A041	Pens	sion			723,000
015301- A13	Rep	airs and Maintena	nce		120,000
015301- A130	Tran	sport			60,000
015301- A131	Mac	hinery and Equipm	ent		37,000
015301- A132	Furn	iture and Fixture			14,000
015301- A137	Com	nputer Equipment			9,000
Total-		FIELD OFFICE TUR	RBAT PBS FIELD		6,458,000
015301	Total-	Statistics			93,256,000
0153	Total-	Statistics			93,256,000
015	Total-	General Services			93,256,000
01	Total-	General Public S	ervice		93,256,000
	Total-	ACCOUNTANT OF PAKISTAN REVE SUB-OFFICE, QU	ENUES		93,256,000

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 Genera	l Public Service:		
	l Services:		
0153 Statistic			
015301 Statistic	cs : .GIT F/O GILGIT		
015301- A01	Employees Related Expenses		15,431,000
015301- A011	Pay	21	8,351,000
	Pay of Other Staff	(21)	(8,351,000)
015301- A012	Allowances	(=-)	7,080,000
	Regular Allowances		(7,030,000)
	Other Allowances (Excluding TA)		(50,000)
015301- A03	Operating Expenses		2,674,000
015301- A032	Communications		25,000
015301- A033	Utilities		230,000
015301- A034	Occupancy Costs		300,000
015301- A038	Travel & Transportation		2,085,000
015301- A039	General		34,000
015301- A13	Repairs and Maintenance		52,000
015301- A130	Transport		32,000
015301- A131	Machinery and Equipment		10,000
015301- A137	Computer Equipment		10,000
Total- I	F/O GILGIT F/O GILGIT		18,157,000
GL3467 PAKIST	TAN BURREAU OF STATISTICS FIE	D Office Gilgit	
015301- A01	<b>Employees Related Expenses</b>		10,491,000
015301- A011	Pay	20	5,573,000
015301- A011-1	Pay of Officers	(5)	(2,218,000)
015301- A011-2	Pay of Other Staff	(15)	(3,355,000)
015301- A012	Allowances		4,918,000
015301- A012-1	Regular Allowances		(4,868,000)
015301- A012-2	Other Allowances (Excluding TA)		(50,000)
015301- A03	Operating Expenses		7,318,000
015301- A032	Communications		70,000
015301- A033	Utilities		540,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

015301- A034 Occupan		Occi	upancy Costs	528,000	
015301- A038 Travel & Transportation			rel & Transportation	6,100,000	
	015301- A039	Gen	General		
015301- A04		Emp	Employees Retirement Benefits		
015301- A041		Pens	Pension		
015301- A13		Rep	airs and Maintenance	180,000	
015301- A130		Tran	sport	80,000	
015301- A131		Mac	hinery and Equipment	40,000	
015301- A132		Furn	iture and Fixture	50,000	
	015301- A137	Com	nputer Equipment	10,000	
	Total- PAKISTAN BURREAU OF STATISTICS FIELD Office Gilgit		STAN BURREAU OF STATISTICS	18,617,000	
			Office Gilgit		
	015301	Total-	Statistics	36,774,000	
	0153	Total-	Statistics	36,774,000	
	015	Total-	General Services	36,774,000	
	01	Total-	General Public Service	36,774,000	
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	36,774,000	
то		TOTAL	DEMAND	5,620,000,000	

# NO. 078.- CPEC AUTHORITY

# **DEMANDS FOR GRANTS**

# DEMAND NO. 078 (FC21C70) CPEC AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CPEC AUTHORITY.** 

Voted Rs. 313,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .

	2021-2022 Budget Estimate
	Rs
FUNCTIONAL CLASSIFICATION	
015 General Services	313,000,000
Total	313,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	200,000,000
A011 Pay	125,000,000
A011-1 Pay of Officers	(105,000,000)
A011-2 Pay of Other Staff	(20,000,000)
A012 Allowances	75,000,000
A012-1 Regular Allowances	(75,000,000)
A03 Operating Expenses	113,000,000
Total	313,000,000

# NO. 078.- FC21C70 CPEC AUTHORITY

# **DEMANDS FOR GRANTS**

### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

ACCOUNTANT GENERAL PAKISTAN REVENUES								
01 General F	General Public Service:							
015 General Services:								
0152 Planning								
015201 Planning								
IB1024 CHINA PA	AKISTAN ECONOMICS CORRIDOR AUTHORITY							
015201- A01	Employees Related Expenses	200,000,000						
015201- A011	Pay	125,000,000						
015201- A011-1 I	Pay of Officers	(105,000,000)						
015201- A011-2	Pay of Other Staff	(20,000,000)						
015201- A012	Allowances	75,000,000						
015201- A012-1 I	Regular Allowances	(75,000,000)						
015201- A03	Operating Expenses	113,000,000						
015201- A039	General	113,000,000						
Total- Ch	HINA PAKISTAN ECONOMICS	313,000,000						
CC	ORRIDOR AUTHORITY							
015201 To	otal- Planning	313,000,000						
0152 To	otal- Planning Services	313,000,000						
015 To	otal- General Services	313,000,000						
01 To	otal- General Public Service	313,000,000						
То	tal- ACCOUNTANT GENERAL PAKISTAN REVENUES	313,000,000						
то	DTAL - DEMAND	313,000,000						

#### 2035

#### **SECTION XXIX**

#### **PRIVATIZATION DIVISION**

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2021-2022 Budget Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Privatization Division

**Current Expenditure on Revenue Account.** 

79 Privatization Division

215,000

Total : 215,000

#### NO. 079.- PRIVATISATION DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 079 ( FC21P30 ) PRIVATISATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIVATISATION DIVISION.** 

Voted Rs. 215,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf PRIVATIZATION$ .

	FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
011	Executive & Legislative Organs, Financial and Fiscal	215,000,000
011	Affairs, External Affairs	215,000,000
	Total	215,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	168,512,000
A011	Pay	75,182,000
A011-	1 Pay of Officers	(46,009,000)
A011-	2 Pay of Other Staff	(29,173,000)
A012	Allowances	93,330,000
A012-	1 Regular Allowances	(75,979,000)
A012-	2 Other Allowances (Excluding TA)	(17,351,000)
A03	Operating Expenses	39,398,000
A04	Employees Retirement Benefits	2,895,000
A05	Grants, Subsidies and Write off Loans	80,000
A06	Transfers	750,000
A09	Physical Assets	680,000
A13	Repairs and Maintenance	2,685,000
	Total	215,000,000

#### NO. 079.- FC21P30 PRIVATISATION DIVISION

#### **DEMANDS FOR GRANTS**

67,210,000

#### III. - DETAILS are as follows :-

No of Posts 2021-2022 2021-22 Budget Estimate Rs

	ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	eneral Public Service:					
011	xecutive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111	xecutive and Legislative Organs:					
011110 General Commission and Enquiries :						
ID9303	RIVATIZATION DIVISION ( MAIN SECRETARIAT )					
011110	01 Employees Related Expenses					

			, ,
011110- A011	Pay	81	32,021,000
011110- A011-1	Pay of Officers	(22)	(16,573,000)
011110- A011-2	Pay of Other Staff	(59)	(15,448,000)
011110- A012	Allowances		35,189,000
011110- A012-1	Regular Allowances		(31,239,000)
011110- A012-2	Other Allowances (Exclud	ng TA)	(3,950,000)
011110- A03	Operating Expenses		11,770,000
011110- A032	Communications		730,000
011110- A033	Utilities		80,000
011110- A034	Occupancy Costs		7,020,000
011110- A036	Motor Vehicles		20,000
011110- A038	Travel & Transportation		3,020,000
011110- A039	General		900,000
011110- A04	<b>Employees Retirement E</b>	enefits	2,060,000
011110- A041	Pension		2,060,000
011110- A05	Grants, Subsidies and W	rite off Loans	30,000
011110- A052	Grants Domestic		30,000
011110- A06	Transfers		50,000
011110- A063	Entertainment & Gifts		50,000
011110- A09	Physical Assets		250,000
011110- A092	Computer Equipment		100,000
011110- A095	Purchase of Transport		50,000
011110- A096	Purchase of Plant and Ma	chinery	50,000
011110- A097	Purchase of Furniture and	Fixture	50,000
011110- A13	Repairs and Maintenanc	9	910,000
011110- A130	Transport		700,000
011110 71100	rranoport		700,000

NO. 079 FC21	DEMANDS FOR GRANTS		
	N	o of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTAN'	T GENERAL PAKISTAN R	EVENUES
011110- A131	Machinery and Equipment		50,000
011110- A132	Furniture and Fixture		50,000
011110- A133	Buildings and Structure		50,000
011110- A137	Computer Equipment		50,000
011110- A139	Telecommunication Works		10,000
Total- F	PRIVATIZATION DIVISION ( MAIN		82,280,000
5	SECRETARIAT)		
ID9304 PRIVATI	ZATION COMMISSION		
011110- A01	<b>Employees Related Expenses</b>		101,302,000
011110- A011	Pay	142	43,161,000
011110- A011-1	Pay of Officers	(57)	(29,436,000)
011110- A011-2	Pay of Other Staff	(85)	(13,725,000)
011110- A012	Allowances		58,141,000
011110- A012-1	Regular Allowances		(44,740,000)
011110- A012-2	Other Allowances (Excluding TA)		(13,401,000)
011110- A03	Operating Expenses		27,628,000
011110- A032	Communications		1,660,000
011110- A033	Utilities		3,933,000
011110- A034	Occupancy Costs		12,015,000
011110- A036	Motor Vehicles		10,000
011110- A038	Travel & Transportation		3,850,000
011110- A039	General		6,160,000
011110- A04	<b>Employees Retirement Benefits</b>	•	835,000
011110- A041	Pension		835,000
011110- A05	Grants, Subsidies and Write off	Loans	50,000
011110- A052	Grants Domestic		50,000
011110- A06	Transfers		700,000
011110- A064	Other Transfer Payments		700,000
011110- A09	Physical Assets		430,000
011110- A092	Computer Equipment		80,000
011110- A096	Purchase of Plant and Machinery		200,000

150,000

1,775,000

011110- A097 Purchase of Furniture and Fixture

**Repairs and Maintenance** 

011110- A13

#### NO. 079.- FC21P30 PRIVATISATION DIVISION

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	_		
011110- A130	Tran	sport	950,000
011110- A131	Mac	hinery and Equipment	500,000
011110- A132	Furn	iture and Fixture	15,000
011110- A133	Build	dings and Structure	150,000
011110- A137	Com	nputer Equipment	150,000
011110- A139	Tele	communication Works	10,000
Total-	PRIVA	ATIZATION COMMISSION	132,720,000
011110	Total-	General Commission and Enquiries	215,000,000
		-	
0111	Total-	Executive and Legislative Organs	215,000,000
011	Total-	Executive & Legislative	215,000,000
		Organs, Financial and Fiscal Affairs,	
		External Affairs	
01	Total-	General Public Service	215,000,000
	Total-	ACCOUNTANT GENERAL	215,000,000
		PAKISTAN REVENUES	
	TOTAL	DEMAND	215,000,000

#### 2041

#### **SECTION XXX**

#### **MINISTRY OF RAILWAYS**

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Railways

**Current Expenditure on Revenue Account.** 

80 Railways Division

42,300,000

Total: 42,300,000

#### NO. 080.- RAILWAYS DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 080 (FC21P11) RAILWAYS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **RAILWAYS DIVISION.** 

Voted Rs. 42,300,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF RAILWAYS .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	42 000 000 000
014 Transfers	42,000,000,000
045 Construction and Transport	300,000,000
Total	42,300,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	184,900,000
A011 Pay	100,815,000
A011-1 Pay of Officers	(50,815,000)
A011-2 Pay of Other Staff	(50,000,000)
A012 Allowances	84,085,000
A012-1 Regular Allowances	(73,732,000)
A012-2 Other Allowances (Excluding TA)	(10,353,000)
A03 Operating Expenses	75,250,000
A04 Employees Retirement Benefits	3,000,000
A05 Grants, Subsidies and Write off Loans	42,020,900,000
A06 Transfers	500,000
A09 Physical Assets	6,200,000
A13 Repairs and Maintenance	9,250,000
Total	42,300,000,000

#### NO. 080.- FC21P11 RAILWAYS DIVISION

#### **DEMANDS FOR GRANTS**

3,000,000

Ш	-	DF	ΓΔΙΙ	S	are	as	foll	lows	٠.

045401- A04

**Employees Retirement Benefits** 

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

		ACCOUNTANT GENERAL PAKISTA	AN REVENUES					
	General Public Service:							
	Transfer	•						
-	Investme	ents: ancial Institutions :						
		O PAKISTAN RAILWAYS						
014302-	A05	Grants, Subsidies and Write off Loans	42,000,000,000					
014302-	A052	Grants Domestic	42,000,000,000					
7	Total- G	RANT TO PAKISTAN RAILWAYS	42,000,000,000					
01	4302 To	otal- Non-Financial Institutions	42,000,000,000					
01	43 To	otal- Investments	42,000,000,000					
01	4 To	otal- Transfers	42,000,000,000					
01	To	otal- General Public Service	42,000,000,000					
04	Economi	ic Affairs:						
045	Construc	ction and Transport:						
0454	Railway	Trasport:						
		Trasport:						
		/S DIVISION	194,000,000					
045401-		Employees Related Expenses	184,900,000					
045401-		Pay of Officers	100,815,000					
		Pay of Officers	(50,815,000)					
045401-		Pay of Other Staff Allowances	(50,000,000)					
			84,085,000					
		Regular Allowances Other Allowances (Excluding TA)	(73,732,000) (10,353,000)					
045401-		Operating Expenses	75,250,000					
045401-		Communications	5,400,000					
045401-		Utilities	600,000					
045401-		Occupancy Costs	22,000,000					
045401-		Motor Vehicles	165,000					
045401-		Consultancy and Contractual Work	100,000					
045401-		Travel & Transportation	34,970,000					
045401-		General	12,015,000					
0-70-701-	, 1000	Contorui	12,013,000					

#### NO. 080.- FC21P11 RAILWAYS DIVISION

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22

Budget Estimate Rs

2021-2022

045401- A041	Pension	3,000,000
045401- A05	Grants, Subsidies and Write off Loans	20,900,000
045401- A052	Grants Domestic	20,400,000
045401- A053	Write Off Loans / Advances	500,000
045401- A06	Transfers	500,000
045401- A061	Scholarship	500,000
045401- A09	Physical Assets	6,200,000
045401- A092	Computer Equipment	2,000,000
045401- A095	Purchase of Transport	1,000,000
045401- A096	Purchase of Plant and Machinery	1,700,000
045401- A097	Purchase of Furniture and Fixture	1,000,000
045401- A098	Purchase of Other Assets	500,000
045401- A13	Repairs and Maintenance	9,250,000
045401- A130	Transport	7,000,000
045401- A131	Machinery and Equipment	500,000
045401- A132	Furniture and Fixture	500,000
045401- A137	Computer Equipment	1,250,000
Total-	RAILWAYS DIVISION	300,000,000
045401	Total- Railway Trasport	300,000,000
0454	Total- Railway Trasport	300,000,000
045	Total- Construction and Transport	300,000,000
04	Total- Economic Affairs	300,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	42,300,000,000
	TOTAL - DEMAND	42,300,000,000

#### 2047

#### **SECTION XXXI**

#### MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY

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2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Religious Affairs and Inter-Faith Harmony.

**Current Expendiutre on Revenue Account.** 

81 Religious Affairs and Inter-Faith Harmony Division.

1,231,000

Total: 1,231,000

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 081 (FC21M17)

#### RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY DIVISION.** 

Voted Rs. 1,231,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF RELIGIOUS AFFAIRS AND INTER-FAITH HARMONY.

		2021-2022
		Budget
		Estimate
	FUNCTIONAL OF ACCIDICATION	Rs
073	FUNCTIONAL CLASSIFICATION Hospital Services	24,200,000
073	Public Health Services	
_		80,550,000
084	Religious Affairs	1,081,250,000
108	Others	45,000,000
	Total	1,231,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	629,487,000
A011	Pay	287,833,000
A011-	1 Pay of Officers	(131,471,000)
A011-2	2 Pay of Other Staff	(156,362,000)
A012	Allowances	341,654,000
A012-	1 Regular Allowances	(266,818,000)
A012-2	2 Other Allowances (Excluding TA)	(74,836,000)
A03	Operating Expenses	424,471,000
A04	<b>Employees Retirement Benefits</b>	16,973,000
A05	Grants, Subsidies and Write off Loans	69,761,000
A06	Transfers	45,020,000
A09	Physical Assets	28,871,000
A13	Repairs and Maintenance	16,417,000
	Total	1,231,000,000

#### **DEMANDS FOR GRANTS**

ш	I -	DE	ΓΔΙΙ	S	are	as	fall	ows	٠.

Health:

07

80

084

Recreation, Culture and Religion:

Religious Affairs:

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

073 Hospita	al Services:					
	0731 General Hospital Services:					
	I Hospital Services :	ATT 101 AMAD AD				
	NENT DISPENSARIES IN HAJ DIRECTOR					
073101- A01	Employees Related Expenses	7,312,000				
073101- A011	Pay	-, -,				
073101- A011-1	·	•				
073101- A011-2	Pay of Other Staff (7	(1,711,000)				
073101- A012	Allowances	4,086,000				
073101- A012-1	Regular Allowances	(3,596,000)				
073101- A012-2	Other Allowances (Excluding TA)	(490,000)				
073101- A03	Operating Expenses	1,795,000				
073101- A032	Communications	72,000				
073101- A033	Utilities	700,000				
073101- A034	Occupancy Costs	425,000				
073101- A038	Travel & Transportation	113,000				
073101- A039	General	485,000				
073101- A04	<b>Employees Retirement Benefits</b>	29,000				
073101- A041	Pension	29,000				
073101- A13	Repairs and Maintenance	64,000				
073101- A130	Transport	40,000				
073101- A131	Machinery and Equipment	10,000				
073101- A132	Furniture and Fixture	10,000				
073101- A138	General	4,000				
Total-	PERMANENT DISPENSARIES IN HAJ	9,200,000				
I	DIRECTORATE ISLAMABAD.					
073101	Total- General Hospital Services	9,200,000				
0731	Total- General Hospital Services	9,200,000				
073	Total- Hospital Services	9,200,000				
07	Total- Health	9,200,000				

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

0841 Religio	us Affairs:		
084101 Admini			
	TY WELFARE FUND		
084101- A05	Grants, Subsidies and Write off	Loans	57,000,000
084101- A052	Grants Domestic		57,000,000
084101- A06	Transfers		45,000,000
084101- A061	Scholarship		45,000,000
Total- I	MINORITY WELFARE FUND		102,000,000
ID1655 MAIN SE	ECRETARIAT		
084101- A01	<b>Employees Related Expenses</b>		199,535,000
084101- A011	Pay	225	81,500,000
084101- A011-1	Pay of Officers	(59)	(44,400,000)
084101- A011-2	Pay of Other Staff	(166)	(37,100,000)
084101- A012	Allowances		118,035,000
084101- A012-1	Regular Allowances		(75,485,000)
084101- A012-2	Other Allowances (Excluding TA)		(42,550,000)
084101- A03	Operating Expenses		78,355,000
084101- A032	Communications		5,460,000
084101- A033	Utilities		8,035,000
084101- A034	Occupancy Costs		15,200,000
084101- A036	Motor Vehicles		50,000
084101- A038	Travel & Transportation		13,510,000
084101- A039	General		36,100,000
084101- A04	<b>Employees Retirement Benefits</b>		7,000,000
084101- A041	Pension		7,000,000
084101- A05	Grants, Subsidies and Write off	Loans	9,100,000
084101- A052	Grants Domestic		9,100,000
084101- A09	Physical Assets		2,300,000
084101- A092	Computer Equipment		200,000
084101- A095	Purchase of Transport		100,000
084101- A096	Purchase of Plant and Machinery		1,000,000
084101- A097	Purchase of Furniture and Fixture		1,000,000
084101- A13	Repairs and Maintenance		3,710,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

084101- A130         Transport         1,400,000           084101- A131         Machinery and Equipment         900,000           084101- A132         Furniture and Fixture         900,000           084101- A133         Buildings and Structure         1,000           Total- MAIN SECRETARIAT         300,000,000           B84101- A01         Pamployees Related Expenses         88,625,000           084101- A011         Pay of Officers         (22)         (22,620,000)           084101- A011-1         Pay of Officers         (22)         (22,620,000)           084101- A011-2         Pay of Other Staff         (69)         (21,310,000)           084101- A012-1         Pay of Other Staff         (69)         (21,310,000)           084101- A012-2         Qother Allowances (Excluding TA)         (35,295,000)           084101- A012-2         Other Allowances (Excluding TA)         (35,295,000)           084101- A012-2         Other Allowances (Excluding TA)         (21,10,000)           084101- A012-2         Other Allowances (Excluding TA)         (23,200,000)           084101- A012-2         Other Allowances (Excluding TA)         (25,200,000)           084101- A012-2         Other Allowances (Excluding TA)         (20,000,000)           084101- A032 <th></th> <th></th> <th></th> <th></th>				
084101- A132         Furniture and Fixture         900,000           084101- A133         Buildings and Structure         10,000           084101- A137         Computer Equipment         500,000           Total- MAIN SECRETARIAT         300,000,000           Buffel MIN SECRETARIAT         43,930,000           Buffel MIN SECRETARIAT         669         (22,620,000           084101- A011- 2         Pay of Officers         (22)         (22,620,000           084101- A012- 2         Regular Allowances         (35,295,000           084101- A012- 2         Certaring Allowances (Excluding TA)         (9,400,000           084101- A032 3         Utilities         2,110,000           084101- A032 4         Cecupancy Costs         3,500,00	084101- A130	Transport		1,400,000
084101- A133         Buildings and Structure         10,000           084101- A137         Computer Equipment         500,000           Total-         MalN SECRETARIAT         300,000,000           ID6981 INTERFAITH HARMONY         88,625,000           084101- A011         Pay Pose Related Expenses         88,625,000           084101- A011-1         Pay of Officers         (2)         (22,620,000           084101- A011-2         Pay of Other Staff         (69)         (21,310,000           084101- A012-1         Regular Allowances         (4,955,000           084101- A012-1         Regular Allowances (Excluding TA)         (9,400,000           084101- A012-1         Oberating Expenses         64,955,000           084101- A032         Oberating Expenses         64,955,000           084101- A033         Utilities         2,700,000           084101- A034         Cocupancy Costs         2,500,000           084101- A035         Fravel & Transportation         9,525,000           084101- A036         Fravel & Transportation         3,500,000           084101- A040         Pension         3,500,000           084101- A041         Pension         3,500,000           084101- A049         Purchase of Plant and Machinery         500,000 <td>084101- A131</td> <td>Machinery and Equipment</td> <td></td> <td>900,000</td>	084101- A131	Machinery and Equipment		900,000
084101- A137         Computer Equipment Total         500,000           Total-         MAIN SECRETARIAT         300,000,000           ID6981 INTERFAITH HARMONY         88,625,000           084101- A011         Pay         91         43,930,000           084101- A011-1-         Pay of Officers         (22)         (22,620,000)           084101- A011-2-         Pay of Other Staff         (69)         (21,310,000)           084101- A012-1-         Regular Allowances         (4,955,000)           084101- A012-1-         Regular Allowances (Excluding TA)         (9,400,000)           084101- A012-2-         Other Allowances (Excluding TA)         (9,400,000)           084101- A032-         Communications         2,110,000           084101- A032-         Communications         2,110,000           084101- A033-         Utilities         2,700,000           084101- A034-         Travel & Transportation         9,525,000           084101- A035-         Fransportation         3,500,000           084101- A040-         Employees Retirement Benefits         3,500,000           084101- A041-         Pension         3,500,000           084101- A049-         Purchase of Plant and Machinery         500,000           084101- A030-         Purcha	084101- A132	Furniture and Fixture		900,000
Total-         MAIN SECRETARIAT         300,000,000           ID6981 INTERFAITH HARMONY         88,625,000           084101- A011         Pay polyces Related Expenses         88,625,000           084101- A011-1         Pay of Officers         (22)         (22,620,000)           084101- A011-2         Pay of Other Staff         (69)         (21,310,000)           084101- A011-2         Pay of Other Staff         (69)         (21,310,000)           084101- A012-1         Regular Allowances         (35,295,000)           084101- A012-2         Other Allowances (Excluding TA)         (9,400,000)           084101- A012-1         Communications         2,110,000           084101- A032         Communications         2,110,000           084101- A033         Utilities         2,700,000           084101- A034         Cocupancy Costs         2,350,000           084101- A035         General         2,600           084101- A040         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A042         Purchase of Plant and Machinery         500,000           084101- A036         Purchase of Furniture and Fixture         500,000           084101- A131         Machinery and	084101- A133	Buildings and Structure		10,000
Bib6981 INTERFITH HARMONY           084101- A01         Employees Related Expenses         88,625,000           084101- A011-1         Pay         91         43,930,000           084101- A011-1         Pay of Officers         (22)         (22,620,000)           084101- A011-2         Pay of Other Staff         (69)         (21,310,000)           084101- A012-1         Allowances         44,695,000           084101- A012-1         Regular Allowances (Excluding TA)         (9,400,000)           084101- A012-2         Other Allowances (Excluding TA)         (9,400,000)           084101- A032-2         Communications         2,110,000           084101- A033-3         Utilities         2,700,000           084101- A034-4         Occupancy Costs         23,650,000           084101- A035-4         Travel & Transportation         9,525,000           084101- A036-4         Employees Retirement Benefits         3,500,000           084101- A041-4         Pension         3,500,000           084101- A041-4         Pension         3,500,000           084101- A040-4         Purchase of Plant and Machinery         500,000           084101- A037-4         Purchase of Plant and Machinery         500,000           084101- A130-4         Repairs	084101- A137	Computer Equipment		500,000
084101- A011         Employees Related Expenses         88,625,000           084101- A0111         Pay         91         43,930,000           084101- A011-1         Pay of Officers         (22)         (22,620,000)           084101- A011-2         Pay of Other Staff         (69)         (21,310,000)           084101- A012-1         Regular Allowances         44,695,000           084101- A012-1         Regular Allowances (Excluding TA)         (35,295,000)           084101- A012-2         Other Allowances (Excluding TA)         (9,400,000)           084101- A03         Operating Expenses         64,955,000           084101- A03         Operating Expenses         2,110,000           084101- A033         Utilities         2,700,000           084101- A033         Utilities         23,650,000           084101- A034         Occupancy Costs         23,650,000           084101- A039         General         26,970,000           084101- A041         Pension         3,500,000           084101- A041         Pension         3,500,000           084101- A09         Physical Assets         1,000,000           084101- A09         Purchase of Plant and Machinery         500,000           084101- A130         Repairs and Maintenance <td>Total- N</td> <td>MAIN SECRETARIAT</td> <td></td> <td>300,000,000</td>	Total- N	MAIN SECRETARIAT		300,000,000
084101- A011   Pay         91         43,930,000           084101- A011-1   Pay of Officers         (22)         (22,620,000)           084101- A011-2   Pay of Other Staff         (69)         (21,310,000)           084101- A012   Allowances         44,695,000           084101- A012-1   Regular Allowances (Excluding TA)         (9,400,000)           084101- A012-2   Other Allowances (Excluding TA)         (9,400,000)           084101- A032   Other Staff         (9,400,000)           084101- A032   Other Allowances (Excluding TA)         (9,400,000)           084101- A033   Other Staff         (9,400,000)           084101- A034   Occupancy Costs         2,110,000           084101- A035   Travel & Transportation         2,525,000           084101- A036   Travel & Transportation         9,525,000           084101- A037   General         3,500,000           084101- A040   Physical Assets         3,500,000           084101- A040   Physical Assets         1,000,000           084101- A097   Purchase of Plant and Machinery         500,000           084101- A097   Purchase of Furniture and Fixture         500,000           084101- A131   Machinery and Equipment         500,000           084101- A132   Furniture and Fixture         500,000           084101- A133   Buildings and Structure         500,000	ID6981 INTERFA	AITH HARMONY		
084101- A011-1       Pay of Officers       (22)       (22,620,000)         084101- A011-2       Pay of Other Staff       (69)       (21,310,000)         084101- A012-1       Allowances       44,695,000         084101- A012-2       Regular Allowances (Excluding TA)       (9,400,000)         084101- A03-2       Other Allowances (Excluding TA)       (9,400,000)         084101- A03-2       Communications       2,110,000         084101- A03-3       Utilities       2,700,000         084101- A03-4       Occupancy Costs       23,650,000         084101- A03-4       Transportation       9,525,000         084101- A03-4       Employees Retirement Benefits       3,500,000         084101- A04-1       Pension       3,500,000         084101- A04-1       Pension       3,500,000         084101- A09-1       Physical Assets       1,000,000         084101- A09-1       Purchase of Plant and Machinery       500,000         084101- A09-1       Purchase of Furniture and Fixture       500,000         084101- A13-1       Repairs and Maintenance       1,920,000         084101- A13-1       Machinery and Equipment       500,000         084101- A13-2       Furniture and Fixture       500,000         084101- A13-3 <td>084101- A01</td> <td>Employees Related Expenses</td> <td></td> <td>88,625,000</td>	084101- A01	Employees Related Expenses		88,625,000
084101- A011-2       Pay of Other Staff       (69)       (21,310,000)         084101- A012       Allowances       44,695,000         084101- A012-1       Regular Allowances (Excluding TA)       (9,400,000)         084101- A012-2       Other Allowances (Excluding TA)       (9,400,000)         084101- A03       Operating Expenses       64,955,000         084101- A032       Communications       2,110,000         084101- A033       Utilities       2,700,000         084101- A034       Occupancy Costs       23,650,000         084101- A038       Travel & Transportation       9,525,000         084101- A039       General       26,970,000         084101- A040       Pension       3,500,000         084101- A041       Pension       3,500,000         084101- A090       Physical Assets       1,000,000         084101- A090       Purchase of Plant and Machinery       500,000         084101- A091       Purchase of Furniture and Fixture       500,000         084101- A131       Repairs and Maintenance       1,920,000         084101- A132       Furniture and Fixture       500,000         084101- A133       Buildings and Structure       500,000         084101- A137       Computer Equipment       500	084101- A011	Pay	91	43,930,000
084101- A012       Allowances       44,695,000         084101- A012-1       Regular Allowances       (35,295,000)         084101- A012-2       Other Allowances (Excluding TA)       (9,400,000)         084101- A03       Operating Expenses       64,955,000         084101- A032       Communications       2,110,000         084101- A033       Utilities       2,700,000         084101- A034       Occupancy Costs       23,650,000         084101- A038       Travel & Transportation       9,525,000         084101- A039       General       26,970,000         084101- A04       Employees Retirement Benefits       3,500,000         084101- A041       Pension       3,500,000         084101- A099       Physical Assets       1,000,000         084101- A090       Purchase of Flant and Machinery       500,000         084101- A097       Purchase of Furniture and Fixture       500,000         084101- A131       Machinery and Equipment       500,000         084101- A132       Furniture and Fixture       500,000         084101- A133       Buildings and Structure       100,000         084101- A137       Computer Equipment       320,000         084101- A137       Interpretable Fixture       320,000	084101- A011-1	Pay of Officers	(22)	(22,620,000)
084101- A012-1         Regular Allowances         (35,295,000)           084101- A012-2         Other Allowances (Excluding TA)         (9,400,000)           084101- A03         Operating Expenses         64,955,000           084101- A032         Communications         2,110,000           084101- A033         Utilities         2,700,000           084101- A034         Occupancy Costs         23,650,000           084101- A039         General         26,970,000           084101- A040         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A131         Repairs and Maintenance         1,920,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000	084101- A011-2	Pay of Other Staff	(69)	(21,310,000)
084101- A012-2         Other Allowances (Excluding TA)         (9,400,000)           084101- A032         Operating Expenses         64,955,000           084101- A032         Communications         2,110,000           084101- A033         Utilities         2,700,000           084101- A034         Occupancy Costs         23,650,000           084101- A038         Travel & Transportation         9,525,000           084101- A039         General         26,970,000           084101- A04         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A130         Repairs and Maintenance         1,920,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         500,000           084101- A133         Computer Equipment         320,000           084101- A137         Computer Equipment         320,000	084101- A012	Allowances		44,695,000
084101- A03         Operating Expenses         64,955,000           084101- A032         Communications         2,110,000           084101- A033         Utilities         2,700,000           084101- A034         Occupancy Costs         23,650,000           084101- A038         Travel & Transportation         9,525,000           084101- A039         General         26,970,000           084101- A041         Pension         3,500,000           084101- A041         Pension         3,500,000           084101- A096         Physical Assets         1,000,000           084101- A097         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           084101- A137         INTERFAITH HARMONY         160,000,000	084101- A012-1	Regular Allowances		(35,295,000)
084101- A032         Communications         2,110,000           084101- A033         Utilities         2,700,000           084101- A034         Occupancy Costs         23,650,000           084101- A038         Travel & Transportation         9,525,000           084101- A039         General         26,970,000           084101- A04         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A095         Physical Assets         1,000,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A130         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           084101- A137         INTERFAITH HARMONY         160,000,000	084101- A012-2	Other Allowances (Excluding TA)		(9,400,000)
084101- A033         Utilities         2,700,000           084101- A034         Occupancy Costs         23,650,000           084101- A038         Travel & Transportation         9,525,000           084101- A039         General         26,970,000           084101- A04         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A09         Physical Assets         1,000,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A130         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         500,000           084101- A137         Computer Equipment         320,000           INTERFAITH HARMONY         160,000,000	084101- A03	Operating Expenses		64,955,000
084101- A034         Occupancy Costs         23,650,000           084101- A038         Travel & Transportation         9,525,000           084101- A039         General         26,970,000           084101- A04         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A09         Physical Assets         1,000,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A13         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           084101- A137         INTERFAITH HARMONY         160,000,000	084101- A032	Communications		2,110,000
084101- A038         Travel & Transportation         9,525,000           084101- A039         General         26,970,000           084101- A04         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A09         Physical Assets         1,000,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A13         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           Notation         100,000,000	084101- A033	Utilities		2,700,000
084101- A039       General       26,970,000         084101- A04       Employees Retirement Benefits       3,500,000         084101- A041       Pension       3,500,000         084101- A09       Physical Assets       1,000,000         084101- A096       Purchase of Plant and Machinery       500,000         084101- A097       Purchase of Furniture and Fixture       500,000         084101- A13       Repairs and Maintenance       1,920,000         084101- A130       Transport       500,000         084101- A131       Machinery and Equipment       500,000         084101- A132       Furniture and Fixture       500,000         084101- A133       Buildings and Structure       100,000         084101- A137       Computer Equipment       320,000         Total-       INTERFAITH HARMONY       160,000,000	084101- A034	Occupancy Costs		23,650,000
084101- A04         Employees Retirement Benefits         3,500,000           084101- A041         Pension         3,500,000           084101- A099         Physical Assets         1,000,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A13         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           Total-         INTERFAITH HARMONY         160,000,000	084101- A038	Travel & Transportation		9,525,000
084101- A041       Pension       3,500,000         084101- A09       Physical Assets       1,000,000         084101- A096       Purchase of Plant and Machinery       500,000         084101- A097       Purchase of Furniture and Fixture       500,000         084101- A13       Repairs and Maintenance       1,920,000         084101- A130       Transport       500,000         084101- A131       Machinery and Equipment       500,000         084101- A132       Furniture and Fixture       500,000         084101- A133       Buildings and Structure       100,000         084101- A137       Computer Equipment       320,000         Total-       INTERFAITH HARMONY       160,000,000	084101- A039	General		26,970,000
084101- A09         Physical Assets         1,000,000           084101- A096         Purchase of Plant and Machinery         500,000           084101- A097         Purchase of Furniture and Fixture         500,000           084101- A13         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           Total-         INTERFAITH HARMONY         160,000,000	084101- A04	<b>Employees Retirement Benefits</b>		3,500,000
084101- A096       Purchase of Plant and Machinery       500,000         084101- A097       Purchase of Furniture and Fixture       500,000         084101- A13       Repairs and Maintenance       1,920,000         084101- A130       Transport       500,000         084101- A131       Machinery and Equipment       500,000         084101- A132       Furniture and Fixture       500,000         084101- A133       Buildings and Structure       100,000         084101- A137       Computer Equipment       320,000         Total-       INTERFAITH HARMONY       160,000,000	084101- A041	Pension		3,500,000
084101- A097         Purchase of Furniture and Fixture         500,000           084101- A13         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           Total-         INTERFAITH HARMONY         160,000,000	084101- A09	Physical Assets		1,000,000
084101- A13         Repairs and Maintenance         1,920,000           084101- A130         Transport         500,000           084101- A131         Machinery and Equipment         500,000           084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           Total-         INTERFAITH HARMONY         160,000,000	084101- A096	Purchase of Plant and Machinery		500,000
084101- A130       Transport       500,000         084101- A131       Machinery and Equipment       500,000         084101- A132       Furniture and Fixture       500,000         084101- A133       Buildings and Structure       100,000         084101- A137       Computer Equipment       320,000         Total-       INTERFAITH HARMONY       160,000,000	084101- A097	Purchase of Furniture and Fixture		500,000
084101- A131       Machinery and Equipment       500,000         084101- A132       Furniture and Fixture       500,000         084101- A133       Buildings and Structure       100,000         084101- A137       Computer Equipment       320,000         Total-       INTERFAITH HARMONY       160,000,000	084101- A13	Repairs and Maintenance		1,920,000
084101- A132         Furniture and Fixture         500,000           084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           Total-         INTERFAITH HARMONY         160,000,000	084101- A130	Transport		500,000
084101- A133         Buildings and Structure         100,000           084101- A137         Computer Equipment         320,000           Total-         INTERFAITH HARMONY         160,000,000	084101- A131	Machinery and Equipment		500,000
084101- A137         Computer Equipment         320,000           Total-         INTERFAITH HARMONY         160,000,000	084101- A132	Furniture and Fixture		500,000
Total- INTERFAITH HARMONY 160,000,000	084101- A133	Buildings and Structure		100,000
	084101- A137	Computer Equipment		320,000
084101 Total- Administration         562,000,000	Total- I	NTERFAITH HARMONY		160,000,000
	084101 7	otal- Administration		562,000,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

084102	Pilgrimage	:
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IR3356 HA	JJ OPERTION	WING ISI	ΔΜΔΒΔΟ

084102- A01	Employees Related Exper	nses	82,510,000
084102- A011	Pay	107	38,100,000
084102- A011-1	Pay of Officers	(67)	(22,850,000)
084102- A011-2	Pay of Other Staff	(40)	(15,250,000)
084102- A012	Allowances		44,410,000
084102- A012-1	Regular Allowances		(33,860,000)
084102- A012-2	Other Allowances (Excluding	g TA)	(10,550,000)
084102- A03	Operating Expenses		27,440,000
084102- A032	Communications		750,000
084102- A033	Utilities		1,250,000
084102- A034	Occupancy Costs		12,100,000
084102- A036	Motor Vehicles		20,000
084102- A038	Travel & Transportation		6,350,000
084102- A039	General		6,970,000
084102- A04	Employees Retirement Be	enefits	2,500,000
084102- A041	Pension		2,500,000
084102- A05	Grants, Subsidies and Wr	ite off Loans	3,500,000
084102- A052	Grants Domestic		3,500,000
084102- A09	Physical Assets		550,000
084102- A092	Computer Equipment		100,000
084102- A095	Purchase of Transport		150,000
084102- A096	Purchase of Plant and Mac	ninery	150,000
084102- A097	Purchase of Furniture and I	Fixture	150,000
084102- A13	Repairs and Maintenance		1,300,000
084102- A130	Transport		750,000
084102- A131	Machinery and Equipment		200,000
084102- A132	Furniture and Fixture		100,000
084102- A133	Buildings and Structure		100,000
084102- A137	Computer Equipment		150,000
Total-	HAJJ OPERTION WING ISL	AMABAD	117,800,000

IB4327 PILGRIMAGE HAJ DIRECTORATE ISLAMABAD.

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
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Rs

084102- A01	Employees Related Expenses	26,128,000
084102- A011	Pay 42	2 14,236,000
084102- A011-1	Pay of Officers (7)	(5,526,000)
084102- A011-2	Pay of Other Staff (35)	(8,710,000)
084102- A012	Allowances	11,892,000
084102- A012-1	Regular Allowances	(10,932,000)
084102- A012-2	Other Allowances (Excluding TA)	(960,000)
084102- A03	Operating Expenses	3,387,000
084102- A032	Communications	295,000
084102- A033	Utilities	1,300,000
084102- A034	Occupancy Costs	912,000
084102- A038	Travel & Transportation	665,000
084102- A039	General	215,000
084102- A04	<b>Employees Retirement Benefits</b>	1,205,000
084102- A041	Pension	1,205,000
084102- A13	Repairs and Maintenance	280,000
084102- A130	Transport	190,000
084102- A131	Machinery and Equipment	10,000
084102- A132	Furniture and Fixture	10,000
084102- A133	Buildings and Structure	30,000
084102- A137	Computer Equipment	10,000
084102- A138	General	30,000
Total-	PILGRIMAGE HAJ DIRECTORATE	31,000,000
	ISLAMABAD.	
084102	Total- Pilgrimage	148,800,000
084120 Others		
	AL RUET E HILAL COMMITTEE	
084120- A03	Operating Expenses	3,600,000
084120- A038	Travel & Transportation	3,600,000
Total-	CENTRAL RUET E HILAL COMMITTEE	3,600,000
	Total- Others	3,600,000
	Total- Religious Affairs	714,400,000
	Total- Religious Affairs	714,400,000
	Total- Recreation, Culture and Religion	714,400,000
٦	Fotal- ACCOUNTANT GENERAL PAKISTAN REVENUES	723,600,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

	tion, Culture and Religion	:	
_	us Affairs:		
J	us Affairs:		
084102 Pilgrim	age: RECTORATE LAHORE.		
084102- A01	Employees Related Exp	enses	22,152,000
084102- A011	Pay	29	11,085,000
084102- A011-1	Pay of Officers	(8)	(5,911,000)
084102- A011-2	Pay of Other Staff	(21)	(5,174,000)
084102- A012	Allowances	· ,	11,067,000
084102- A012-1	Regular Allowances		(9,161,000)
084102- A012-2	Other Allowances (Exclud	ing TA)	(1,906,000)
084102- A03	Operating Expenses		12,314,000
084102- A032	Communications		205,000
084102- A033	Utilities		706,000
084102- A034	Occupancy Costs		9,908,000
084102- A038	Travel & Transportation		1,110,000
084102- A039	General		385,000
084102- A04	Employees Retirement I	Benefits	1,004,000
084102- A041	Pension		1,004,000
084102- A06	Transfers		10,000
084102- A063	Entertainment & Gifts		10,000
084102- A13	Repairs and Maintenand	e	470,000
084102- A130	Transport		300,000
084102- A131	Machinery and Equipmen	t	50,000
084102- A132	Furniture and Fixture		50,000
084102- A137	Computer Equipment		50,000
084102- A138	General		20,000
Total-	HAJ DIRECTORATE LAHO	DRE	35,950,000
MN0346 PILGR	IMAGE HAJJ DIRECTORA	TE MULTAN.	
084102- A01	Employees Related Exp	enses	11,006,000
084102- A011	Pay	17	7,342,000
084102- A011-1	Pay of Officers	(5)	(4,781,000)

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

084102- A011-2	Pay of Other Staff (12)	(2,561,000)
084102- A012	Allowances	3,664,000
084102- A012-1		(3,262,000)
	Other Allowances (Excluding TA)	(402,000)
	, ,	
084102- A03	Operating Expenses	1,369,000
084102- A032	Communications	130,000
084102- A033	Utilities	415,000
084102- A034	Occupancy Costs	10,000
084102- A038	Travel & Transportation	710,000
084102- A039	General	104,000
084102- A05	Grants, Subsidies and Write off Loans	125,000
084102- A052	Grants Domestic	125,000
084102- A13	Repairs and Maintenance	200,000
084102- A130	Transport	150,000
084102- A131	Machinery and Equipment	30,000
084102- A132	Furniture and Fixture	15,000
084102- A138	General	5,000
Total- F	PILGRIMAGE HAJJ DIRECTORATE	12,700,000
r	MULTAN.	
084102	Total- Pilgrimage	48,650,000
0841 7	Total- Religious Affairs	48,650,000
084 7	Total- Religious Affairs	48,650,000
08	Total- Recreation, Culture and Religion	48,650,000
т	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	48,650,000

DEMANDS FOR GRANTS 2021-2022 Budget

No of Posts 2021-22

> Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR1380 HAJ J ECTORATE PESHAWAR.           084102- A011         Pary loves Related Expenses         15,137,000           084102- A011-1         Pay of Officers (6)         (3,914,000)           084102- A011-2         Pay of Officers (7)         (3,400,000)           084102- A011-2         Pay of Other Staff (17)         (3,400,000)           084102- A012-1         Regular Allowances         (6,673,000)           084102- A012-2         Other Allowances (Excluding TA)         (1,150,000)           084102- A012-2         Other Allowances (Excluding TA)         (1,150,000)           084102- A032         Ozemunications         210,000           084102- A033         Utilities         810,000           084102- A034         Occupancy Costs         1,395,000           084102- A035         Travel & Transportation         600,000           084102- A036         Travel & Transportation         573,000           084102- A037         Transport         250,000           084102- A130         Transport         500,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furtiture and Fixture         60,000           084102- A133         Diliter Equipment         42,000           084102-	084 Religi	ious Aff	fairs:		
084102- A0111   Pay					
084102- A011-1         Pay of Officers         (6)         (3,914,000)           084102- A011-2         Pay of Other Staff         (17)         (3,400,000)           084102- A012-1         Regular Allowances         7,823,000           084102- A012-2         Other Allowances (Excluding TA)         (1,150,000)           084102- A032-2         Other Allowances (Excluding TA)         (1,150,000)           084102- A033-3         Operating Expenses         3,290,000           084102- A033-4         Utilities         810,000           084102- A034-4         Occupancy Costs         1,395,000           084102- A034-4         Occupancy Costs         1,395,000           084102- A034-4         Transportation         600,000           084102- A039-4         General         275,000           084102- A039-4         Repairs and Maintenance         573,000           084102- A130-4         Machinery and Equipment         100,000           084102- A131-4         Machinery and Equipment         100,000           084102- A133-5         Furniture and Fixture         60,000           084102- A138-6         Furniture and Fixture         60,000           084102- A138-7         Computer Equipment         19,000,000           084102- A138-7         Feli	084102- A01	Emp	oloyees Related Expenses		15,137,000
084102- A011-2         Pay of Other Staff         (17)         (3,400,000)           084102- A012-1         Allowances         7,823,000           084102- A012-2         Other Allowances (Excluding TA)         (6,673,000)           084102- A03         Operating Expenses         3,290,000           084102- A032         Communications         210,000           084102- A033         Utilities         810,000           084102- A034         Occupancy Costs         1,395,000           084102- A038         Travel & Transportation         600,000           084102- A039         General         275,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         60,000           084102- A133         Buildings and Structure         100,000           084102- A135         Furniture and Fixture         42,000           084102- A136         Feligious Affairs         19,000,000           084102- A138         Pilgrimage         19,000,000           084102- A138         Pilgrimage         19,000,000           084102- A136	084102- A011	Pay		23	7,314,000
084102- A012         Allowances         7,823,000           084102- A012-1         Regular Allowances         (6,673,000)           084102- A012-2         Other Allowances (Excluding TA)         (1,150,000)           084102- A03         Operating Expenses         3,290,000           084102- A032         Communications         210,000           084102- A033         Utilities         810,000           084102- A034         Occupancy Costs         1,395,000           084102- A038         Transportation         600,000           084102- A039         General         275,000           084102- A13         Repairs and Maintenance         573,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         60,000           084102- A133         Computer Equipment         42,000           084102- A135         Computer Equipment         19,000,000           084102- A136         Filigrimage         19,000,000           084102- A137         Filigrimage         19,000,000           084102- A138         Filigrimage         19,000,000           084102- A138         Filigrimage	084102- A011-	-1 Pay	of Officers	(6)	(3,914,000)
084102- A012-1       Regular Allowances       (6,673,000)         084102- A012-2       Other Allowances (Excluding TA)       (1,150,000)         084102- A03       Operating Expenses       3,290,000         084102- A032       Communications       210,000         084102- A033       Utilities       810,000         084102- A034       Occupancy Costs       1,395,000         084102- A038       Travel & Transportation       600,000         084102- A039       General       275,000         084102- A130       Transport       250,000         084102- A131       Machinery and Equipment       100,000         084102- A132       Furniture and Fixture       60,000         084102- A133       Buildings and Structure       100,000         084102- A133       Buildings and Structure       100,000         084102- A133       General       21,000         084102- A138       General       21,000         084102- A139       Total-       Pilgrimage       19,000,000         084102- A139       Total-       Religious Affairs       19,000,000         084102- A139       Total-       Religious Affairs       19,000,000         084102- A139       Total-       Religious Affairs       19,0	084102- A011-	-2 Pay	of Other Staff	(17)	(3,400,000)
084102- A012-2         Other Allowances (Excluding TA)         (1,150,000)           084102- A03         Operating Expenses         3,290,000           084102- A032         Communications         210,000           084102- A033         Utilities         810,000           084102- A034         Occupancy Costs         1,395,000           084102- A038         Transportation         600,000           084102- A039         General         275,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A133         General         42,000           084102- A133         General         21,000           084102- A138         General         19,000,000           084102- A138         General         19,000,000           084102- A138         General         19,000,000           084102- A138         General         19,000,000           084102- A139         Full Pilgrimage         19,000,000           084102- A139         Total-         Religious Affairs         19,000,000	084102- A012	Allov	wances		7,823,000
084102- A03         Operating Expenses         3,290,000           084102- A032         Communications         210,000           084102- A033         Utilities         810,000           084102- A034         Occupancy Costs         1,395,000           084102- A038         Travel & Transportation         600,000           084102- A039         General         275,000           084102- A13         Repairs and Maintenance         573,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A137         Computer Equipment         42,000           084102- A138         General         21,000           084102- A139         Total- Religions Affairs         19,000,000           084102- A130         Total- Religious Affairs         19,000,000           084102- A139         Total- Religious Affairs         19,000,000           084102- A139         Total- Religious Affairs         19,000,000           084102- A139         Total- Recreation, Culture and Religion         19,000,000           084102-	084102- A012-	-1 Reg	ular Allowances		(6,673,000)
084102- A032         Communications         210,000           084102- A033         Utilities         810,000           084102- A034         Occupancy Costs         1,395,000           084102- A038         Travel & Transportation         600,000           084102- A039         General         275,000           084102- A13         Repairs and Maintenance         573,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A138         General         21,000           084102- A138         General         21,000           084102- A138         Full pillings and Structure         19,000,000           084102- A138         General         21,000           084102- A138         Full pillings         19,000,000           084102- A138         Pilgrimage         19,000,000           084102- A138         Recipation, Culture and Religion         19,000,000           084102- A138         Recreation, Culture and Religion         19,000,000           Recreation, Culture and Religion         19	084102- A012-	-2 Othe	er Allowances (Excluding TA)		(1,150,000)
084102- A033         Utilities         810,000           084102- A034         Occupancy Costs         1,395,000           084102- A038         Travel & Transportation         600,000           084102- A039         General         275,000           084102- A13         Repairs and Maintenance         573,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A138         General         21,000           084102- A138         General         19,000,000           084102- A138         General         19,000,000           084102- A138         General         21,000           084102- A138         General         19,000,000           084102- A138         General         19,000,000           084102- A139         Religious Affairs         19,000,000           084102- A138         Religious Affairs         19,000,000           084102- A138         Religious Affairs         19,000,000           084102- A138         Religious Affairs         19,000,000	084102- A03	Ope	erating Expenses		3,290,000
084102- A034         Occupancy Costs         1,395,000           084102- A038         Travel & Transportation         600,000           084102- A039         General         275,000           084102- A13         Repairs and Maintenance         573,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A137         Computer Equipment         42,000           084102- A138         General         21,000           084102- A139         Total-         HAJJ DIRECTORATE PESHAWAR.         19,000,000           084102- A138         General         19,000,000           084102- A139         Pilgrimage         19,000,000           084102- A139         Religious Affairs         19,000,000           084102- A139	084102- A032	Com	nmunications		210,000
084102- A038         Travel & Transportation         600,000           084102- A039         General         275,000           084102- A13         Repairs and Maintenance         573,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A137         Computer Equipment         42,000           084102- A138         General         21,000           Total- HAJJ DIRECTORATE PESHAWAR.         19,000,000           084102         Total- Pilgrimage         19,000,000           0841         Total- Religious Affairs         19,000,000           084         Total- Religious Affairs         19,000,000           08         Total- Recreation, Culture and Religion         19,000,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         19,000,000	084102- A033	Utilit	ties		810,000
084102- A039         General         275,000           084102- A13         Repairs and Maintenance         573,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A137         Computer Equipment         42,000           084102- A138         General         21,000           Total- HAJJ DIRECTORATE PESHAWAR.         19,000,000           084102         Total- Pilgrimage         19,000,000           0841         Total- Religious Affairs         19,000,000           084         Total- Religious Affairs         19,000,000           08         Total- Recreation, Culture and Religion         19,000,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         19,000,000	084102- A034	Occi	upancy Costs		1,395,000
084102- A13         Repairs and Maintenance         573,000           084102- A130         Transport         250,000           084102- A131         Machinery and Equipment         100,000           084102- A132         Furniture and Fixture         60,000           084102- A133         Buildings and Structure         100,000           084102- A137         Computer Equipment         42,000           084102- A138         General         21,000           Total- HAJJ DIRECTORATE PESHAWAR.         19,000,000           084102         Total- Pilgrimage         19,000,000           0841         Total- Religious Affairs         19,000,000           084         Total- Religious Affairs         19,000,000           08         Total- Recreation, Culture and Religion         19,000,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         19,000,000	084102- A038	084102- A038 Travel & Transportation			600,000
084102- A130       Transport       250,000         084102- A131       Machinery and Equipment       100,000         084102- A132       Furniture and Fixture       60,000         084102- A133       Buildings and Structure       100,000         084102- A137       Computer Equipment       42,000         084102- A138       General       21,000         Total- HAJJ DIRECTORATE PESHAWAR.       19,000,000         084102       Total- Pilgrimage       19,000,000         0841       Total- Religious Affairs       19,000,000         084       Total- Religious Affairs       19,000,000         08       Total- Recreation, Culture and Religion       19,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       19,000,000	084102- A039	Gen	eral		275,000
084102- A131       Machinery and Equipment       100,000         084102- A132       Furniture and Fixture       60,000         084102- A133       Buildings and Structure       100,000         084102- A137       Computer Equipment       42,000         084102- A138       General       21,000         Total- HAJJ DIRECTORATE PESHAWAR.       19,000,000         084102       Total- Pilgrimage       19,000,000         0841       Total- Religious Affairs       19,000,000         084       Total- Religious Affairs       19,000,000         08       Total- Recreation, Culture and Religion       19,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       19,000,000	084102- A13	Rep	airs and Maintenance		573,000
084102- A132       Furniture and Fixture       60,000         084102- A133       Buildings and Structure       100,000         084102- A137       Computer Equipment       42,000         084102- A138       General       21,000         Total- HAJJ DIRECTORATE PESHAWAR.       19,000,000         084102       Total- Pilgrimage       19,000,000         0841       Total- Religious Affairs       19,000,000         084       Total- Religious Affairs       19,000,000         08       Total- Recreation, Culture and Religion       19,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       19,000,000	084102- A130 Transport				250,000
084102- A133       Buildings and Structure       100,000         084102- A137       Computer Equipment       42,000         084102- A138       General       21,000         Total- HAJJ DIRECTORATE PESHAWAR.       19,000,000         084102       Total- Pilgrimage       19,000,000         0841       Total- Religious Affairs       19,000,000         084       Total- Religious Affairs       19,000,000         08       Total- Recreation, Culture and Religion       19,000,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       19,000,000	084102- A131	Mac	chinery and Equipment		100,000
084102- A137       Computer Equipment       42,000         084102- A138       General       21,000         Total- Value of the properties of the prope	084102- A132	Furn	niture and Fixture		60,000
084102- A138         General         21,000           Total-         HAJJ DIRECTORATE PESHAWAR.         19,000,000           084102         Total-         Pilgrimage         19,000,000           0841         Total-         Religious Affairs         19,000,000           084         Total-         Religious Affairs         19,000,000           08         Total-         Recreation, Culture and Religion         19,000,000           Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         19,000,000	084102- A133	Build	dings and Structure		100,000
Total-         HAJJ DIRECTORATE PESHAWAR.         19,000,000           084102         Total-         Pilgrimage         19,000,000           0841         Total-         Religious Affairs         19,000,000           084         Total-         Religious Affairs         19,000,000           08         Total-         Recreation, Culture and Religion         19,000,000           Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         19,000,000	084102- A137	Com	nputer Equipment		42,000
084102         Total-         Pilgrimage         19,000,000           0841         Total-         Religious Affairs         19,000,000           084         Total-         Religious Affairs         19,000,000           08         Total-         Recreation, Culture and Religion         19,000,000           Total-         ACCOUNTANT GENERAL         19,000,000           PAKISTAN REVENUES	084102- A138	Gen	eral		21,000
0841         Total-         Religious Affairs         19,000,000           084         Total-         Religious Affairs         19,000,000           08         Total-         Recreation, Culture and Religion         19,000,000           Total-         ACCOUNTANT GENERAL         19,000,000           PAKISTAN REVENUES	Total-	HAJJ	DIRECTORATE PESHAWAR.		19,000,000
084         Total-         Religious Affairs         19,000,000           08         Total-         Recreation, Culture and Religion         19,000,000           Total-         ACCOUNTANT GENERAL         19,000,000           PAKISTAN REVENUES	084102	Total-	Pilgrimage		19,000,000
Total- Recreation, Culture and Religion 19,000,000  Total- ACCOUNTANT GENERAL 19,000,000 PAKISTAN REVENUES	0841	Total-	Religious Affairs		19,000,000
Total- ACCOUNTANT GENERAL 19,000,000 PAKISTAN REVENUES	084	Total-	Religious Affairs		19,000,000
PAKISTAN REVENUES	08	Total-	Recreation, Culture and Religior	n	19,000,000
		Total-			19,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

36,000

Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

07 Health:			
	Health Services:		
-	Health Services: (other Health Facilities and Preventi	vo Mossuros) .	
	R HEALTH FACILITIES AND PREVEN	•	
074120- A01	Employees Related Expenses		407,000
074120- A012	Allowances		407,000
074120- A012-2	Other Allowances (Excluding TA)		(407,000)
074120- A03	Operating Expenses		143,000
074120- A039	General		143,000
	OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES.		550,000
074120	Total- Others (other Health Facilities a Preventive Measures)	and	550,000
0741	Total- Public Health Services		550,000
074	Total- Public Health Services		550,000
07	Total- Health		550,000
0841 Religio 084102 Pilgrim	us Affairs: us Affairs: age : MAGE HAJ DIRECTORATE KARACH	<del>I</del> I.	
084102- A01	Employees Related Expenses		25,210,000
084102- A011	Pay	43	14,711,000
084102- A011-1	Pay of Officers	(6)	(4,421,000)
084102- A011-2	Pay of Other Staff	(37)	(10,290,000)
084102- A012	Allowances		10,499,000
084102- A012-1	Regular Allowances		(9,249,000)
084102- A012-2	Other Allowances (Excluding TA)		(1,250,000)
084102- A03	Operating Expenses		8,160,000
084102- A032	Communications		395,000
084102- A033	Utilities		3,680,000
084102- A034	Occupancy Costs		2,040,000
084102- A038	Travel & Transportation		1,145,000
084102- A039	General		900,000
084102- A04			
084102- A041	Employees Retirement Benefits Pension		<b>814,000</b> 814,000

084102- A05

**Grants, Subsidies and Write off Loans** 

NO. 081 FC21	M17 RELIGIOUS AFFAIRS A	ND INTER-FAITH HARMONY DIVIS	ION DEMANDS FOR GRANTS
		No of Posts	2021-2022
		2021-22	Budget Estimate
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES SUB-	OFFICE, KARACHI
084102- A052	Grants Domestic		36,000
084102- A13	Repairs and Maintenance		780,000
084102- A130	Transport		175,000
084102- A131	Machinery and Equipment		170,000
084102- A132	Furniture and Fixture		175,000
084102- A137	Computer Equipment		260,000
	PLIGRIMAGE HAJ DIRECTO KARACHI.	RATE	35,000,000
SK0322 PILGRI	MAGE-HAJJ DIRECTORATE	SUKKUR.	
084102- A01	Employees Related Expens	ses	7,911,000
084102- A011	Pay	16	4,015,000
084102- A011-1	Pay of Officers	(3)	(1,715,000)
084102- A011-2	Pay of Other Staff	(13)	(2,300,000)
084102- A012	Allowances		3,896,000
084102- A012-1	Regular Allowances		(3,396,000)
084102- A012-2	Other Allowances (Excluding	g TA)	(500,000)
084102- A03	Operating Expenses		1,038,000
084102- A032	Communications		65,000
084102- A033	Utilities		510,000
084102- A038	Travel & Transportation		315,000
084102- A039	General		148,000
084102- A04	<b>Employees Retirement Ber</b>	nefits	851,000
084102- A041	Pension		851,000
084102- A13	Repairs and Maintenance		200,000
084102- A130	Transport		70,000
084102- A131	Machinery and Equipment		30,000
084102- A132	Furniture and Fixture		40,000
084102- A137	Computer Equipment		20,000
084102- A138	General		40,000
	PILGRIMAGE-HAJJ DIRECTO SUKKUR.		10,000,000
084102	Total- Pilgrimage		45,000,000
0841	Total- Religious Affairs		45,000,000
084	Total- Religious Affairs		45,000,000
08	Total- Recreation, Culture an	-	45,000,000
٦	Total- ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, KARAC	es s	45,550,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

084 Religio	tion, Culture and Religion: us Affairs: us Affairs: age:		
QA0772 PILGR	IMAGE - HAJJ DIRECTORAT	E QUETTA.	
084102- A01	Employees Related Expens	ses	10,500,000
084102- A011	Pay	23	5,018,000
084102- A011-1	Pay of Officers	(5)	(2,018,000)
084102- A011-2	Pay of Other Staff	(18)	(3,000,000)
084102- A012	Allowances		5,482,000
084102- A012-1	Regular Allowances		(4,711,000)
084102- A012-2	Other Allowances (Excluding	TA)	(771,000)
084102- A03	Operating Expenses		3,270,000
084102- A032	Communications		140,000
084102- A033	Utilities		560,000
084102- A034	Occupancy Costs		1,551,000
084102- A038	Travel & Transportation		870,000
084102- A039	General		149,000
084102- A04	<b>Employees Retirement Ber</b>	nefits	50,000
084102- A041	Pension		50,000
084102- A06	Transfers		10,000
084102- A063	Entertainment & Gifts		10,000
084102- A09	Physical Assets		150,000
084102- A096	Purchase of Plant and Mach	nery	100,000
084102- A097	Purchase of Furniture and Fi	xture	50,000
084102- A13	Repairs and Maintenance		220,000
084102- A130	Transport		100,000
084102- A131	Machinery and Equipment		30,000
084102- A132	Furniture and Fixture		20,000
084102- A133	Buildings and Structure		30,000
084102- A137	Computer Equipment		10,000
084102- A138	General		30,000
	PILGRIMAGE - HAJJ DIRECT QUETTA.	ORATE	14,200,000

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

OA7055 ZIART DIRECTORATE	OFFICE AT QUETTA AND TAFTAN

084102- A01	Employees Related Expenses	4,528,000
084102- A011	Pay 10	2,098,000
084102- A011-1	Pay of Officers (3)	(1,052,000)
084102- A011-2	Pay of Other Staff (7)	(1,046,000)
084102- A012	Allowances	2,430,000
084102- A012-1	Regular Allowances	(2,430,000)
084102- A03	Operating Expenses	14,352,000
084102- A032	Communications	1,000,000
084102- A033	Utilities	2,100,000
084102- A034	Occupancy Costs	3,100,000
084102- A036	Motor Vehicles	200,000
084102- A038	Travel & Transportation	4,840,000
084102- A039	General	3,112,000
084102- A04	<b>Employees Retirement Benefits</b>	20,000
084102- A041	Pension	20,000
084102- A09	Physical Assets	19,600,000
084102- A092	Computer Equipment	1,000,000
084102- A095	Purchase of Transport	16,500,000
084102- A096	Purchase of Plant and Machinery	1,500,000
084102- A097	Purchase of Furniture and Fixture	600,000
	ZIART DIRECTORATE OFFICE AT QUETTA AND TAFTAN	38,500,000
084102	Total- Pilgrimage	52,700,000
0841	Total- Religious Affairs	52,700,000
084	Total- Religious Affairs	52,700,000
08	Total- Recreation, Culture and Religion	52,700,000
٦	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	52,700,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

0731 Genera	al Services: al Hospital Services: al Hospital Services :			
HQ2403 PERM	ANENT DISPENSARIES AT MAKKAH TUL MUKARRAMAH AND MADINA-	·TUL-MUNAWWARA		
073101- A01	Employees Related Expenses	15,000,000		
073101- A011	Pay	15,000,000		
073101- A011-1	Pay of Officers	(3,000,000)		
073101- A011-2	Pay of Other Staff	(12,000,000)		
	PERMANENT DISPENSARIES AT MAKKAH TUL MUKARRAMAH AND MADINA-TUL-MUNAWWARA	15,000,000		
073101	Total- General Hospital Services	15,000,000		
0731	Total- General Hospital Services	15,000,000		
073	Total- Hospital Services	15,000,000		
074 Public Health Services: 0741 Public Health Services: 074120 Others (other Health Facilities and Preventive Measures): HQ2404 MEDICAL MISSION TO HEDJAZ				
074120- A03	Operating Expenses	73,000,000		
074120- A032	Communications	550,000		
074120- A033	Utilities	700,000		
074120- A034	Occupancy Costs	7,650,000		
074120- A038	Travel & Transportation	49,400,000		
074120- A039	General	14,700,000		
074120- A09	Physical Assets	2,000,000		
074120- A096	Purchase of Plant and Machinery	1,000,000		
074120- A097	Purchase of Furniture and Fixture	1,000,000		
074120- A13	Repairs and Maintenance	5,000,000		
074120- A130	Transport	1,000,000		
074120- A131	Machinery and Equipment	1,000,000		
074120- A132	Furniture and Fixture	1,000,000		
074120- A133	Buildings and Structure	2,000,000		

No of Posts 2021-22

## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

	Total-	MEDIC	CAL MISSION TO HE	OJAZ	80,000,000
	074120	Total-	Others (other Health Preventive Measures		80,000,000
	0741	Total-	Public Health Service	es	80,000,000
	074	Total-	Public Health Service	es	80,000,000
	07	Total-	Health		95,000,000
08	Recre	ation, C	Culture and Religion:		
084	•	ous Aff			
0841	l Religio 102 Pilgrin	ous Aff	airs:		
	_	-	N AT JEDDAH		
-	102- A01		oloyees Related Expe	nses	113,526,000
0841	102- A011	Pay		28	40,258,000
0841	102- A011-	•	of Officers	(8)	(7,748,000)
0841	102- A011-	2 Pay	of Other Staff	(20)	(32,510,000)
0841	102- A012	Allov	wances		73,268,000
0841	102- A012-	1 Regi	ular Allowances		(68,768,000)
0841	102- A012-	2 Othe	er Allowances (Excludi	ng TA)	(4,500,000)
0841	102- A03	Ope	rating Expenses		82,003,000
0841	102- A032	Com	nmunications		3,100,000
0841	102- A033	Utilit	ies		3,500,000
0841	102- A034	Occi	upancy Costs		40,000,000
0841	102- A038	Trav	el & Transportation		30,802,000
0841	102- A039	Gen	eral		4,601,000
0841	102- A09	Phys	sical Assets		3,271,000
0841	102- A092	Com	puter Equipment		1,374,000
0841	102- A095	Purc	hase of Transport		1,396,000
0841	102- A096	Purc	chase of Plant and Mad	hinery	500,000
0841	102- A097	Purc	chase of Furniture and	Fixture	1,000
0841	102- A13	Rep	airs and Maintenance		1,700,000
0841	102- A130	Tran	sport		500,000
0841	102- A131	Mac	hinery and Equipment		500,000
0841	102- A132	Furn	iture and Fixture		200,000
0841	102- A133	Build	dings and Structure		500,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

200,500,000
200,500,000
1,000,000
1,000,000
1,000,000
1,000,000
201,500,000
201,500,000
201,500,000
45,000,000
9,400,000
35,000,000
600,000
45 000 000
45,000,000
45,000,000
45,000,000
45,000,000 45,000,000
45,000,000 45,000,000 45,000,000

#### 2065

#### **SECTION XXXII**

#### MINISTRY OF SCIENCE AND TECHNOLOGY

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2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Science and Technology

**Current Expenditure on Revenue Account.** 

82 Science and Technology Division

10,201,000

Total: 10,201,000

#### NO. 082.- SCIENCE AND TECHNOLOGY DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 082 ( FC21M18 ) SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **SCIENCE AND TECHNOLOGY DIVISION.** 

Voted Rs. 10,201,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF SCIENCE AND TECHNOLOGY .

FUNCTIONAL CLASSIFICATION 016 Basic Research			2021-2022 Budget Estimate Rs
017       Research and Development General Public Services       3,388,550,000         044       Mining and Manufacturing       127,410,000         107       Administration       480,000,000         Total       10,201,000,000         OBJECT CLASSIFICATION         A01       Employees Related Expenses       5,826,746,000         A011       Pay       3,823,153,000         A011-1       Pay of Officers       (2,139,108,000)         A011-2       Pay of Other Staff       (1,684,045,000)         A012       Allowances       2,003,593,000         A012-1       Regular Allowances (Excluding TA)       (152,522,000)         A02       Project Pre-Investment Analysis       159,600,000         A03       Operating Expenses       862,658,000         A04       Employees Retirement Benefits       2,147,207,000         A05       Grants, Subsidies and Write off Loans       1,097,181,000         A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000	046	FUNCTIONAL CLASSIFICATION	C 205 040 000
044 Mining and Manufacturing         127,410,000           107 Administration         480,000,000           Total         10,201,000,000           ABJECT CLASSIFICATION           Employees Related Expenses         5,826,746,000           A011 Pay         3,823,153,000           A011-1 Pay of Officers         (2,139,108,000)           A011-2 Pay of Other Staff         (1,684,045,000)           A012 Allowances         2,003,593,000           A012-1 Regular Allowances         (1,851,071,000)           A012-2 Other Allowances (Excluding TA)         (152,522,000)           A02 Project Pre-Investment Analysis         159,600,000           A03 Operating Expenses         862,658,000           A04 Employees Retirement Benefits         2,147,207,000           A05 Grants, Subsidies and Write off Loans         1,097,181,000           A06 Transfers         40,380,000           A09 Physical Assets         37,850,000           A13 Repairs and Maintenance         29,378,000			
107 Administration Total         480,000,000 (100,000)           ADJECT CLASSIFICATION           A01 Employees Related Expenses         5,826,746,000           A011 Pay         3,823,153,000           A011-1 Pay of Officers         (2,139,108,000)           A011-2 Pay of Other Staff         (1,684,045,000)           A012 Allowances         2,003,593,000           A012-1 Regular Allowances (Excluding TA)         (152,522,000)           A012-2 Other Allowances (Excluding TA)         (152,522,000)           A02 Project Pre-Investment Analysis         159,600,000           A03 Operating Expenses         862,658,000           A04 Employees Retirement Benefits         2,147,207,000           A05 Grants, Subsidies and Write off Loans         1,097,181,000           A06 Transfers         40,380,000           A09 Physical Assets         37,850,000           A13 Repairs and Maintenance         29,378,000	017	•	3,388,550,000
Total         10,201,000,000           OBJECT CLASSIFICATION           A01         Employees Related Expenses         5,826,746,000           A011         Pay         3,823,153,000           A011-1         Pay of Officers         (2,139,108,000)           A011-2         Pay of Other Staff         (1,684,045,000)           A012         Allowances         2,003,593,000           A012-1         Regular Allowances         (1,851,071,000)           A012-2         Other Allowances (Excluding TA)         (152,522,000)           A02         Project Pre-Investment Analysis         159,600,000           A03         Operating Expenses         862,658,000           A04         Employees Retirement Benefits         2,147,207,000           A05         Grants, Subsidies and Write off Loans         1,097,181,000           A06         Transfers         40,380,000           A09         Physical Assets         37,850,000           A13         Repairs and Maintenance         29,378,000	044	Mining and Manufacturing	127,410,000
OBJECT CLASSIFICATION           A01         Employees Related Expenses         5,826,746,000           A011         Pay         3,823,153,000           A011-1         Pay of Officers         (2,139,108,000)           A011-2         Pay of Other Staff         (1,684,045,000)           A012         Allowances         2,003,593,000           A012-1         Regular Allowances         (1,851,071,000)           A012-2         Other Allowances (Excluding TA)         (152,522,000)           A02         Project Pre-Investment Analysis         159,600,000           A03         Operating Expenses         862,658,000           A04         Employees Retirement Benefits         2,147,207,000           A05         Grants, Subsidies and Write off Loans         1,097,181,000           A06         Transfers         40,380,000           A09         Physical Assets         37,850,000           A13         Repairs and Maintenance         29,378,000	107	Administration	480,000,000
A01       Employees Related Expenses       5,826,746,000         A011       Pay       3,823,153,000         A011-1       Pay of Officers       (2,139,108,000)         A011-2       Pay of Other Staff       (1,684,045,000)         A012       Allowances       2,003,593,000         A012-1       Regular Allowances       (1,851,071,000)         A012-2       Other Allowances (Excluding TA)       (152,522,000)         A02       Project Pre-Investment Analysis       159,600,000         A03       Operating Expenses       862,658,000         A04       Employees Retirement Benefits       2,147,207,000         A05       Grants, Subsidies and Write off Loans       1,097,181,000         A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000		Total	10,201,000,000
A011 Pay       3,823,153,000         A011-1 Pay of Officers       (2,139,108,000)         A011-2 Pay of Other Staff       (1,684,045,000)         A012 Allowances       2,003,593,000         A012-1 Regular Allowances       (1,851,071,000)         A012-2 Other Allowances (Excluding TA)       (152,522,000)         A02 Project Pre-Investment Analysis       159,600,000         A03 Operating Expenses       862,658,000         A04 Employees Retirement Benefits       2,147,207,000         A05 Grants, Subsidies and Write off Loans       1,097,181,000         A06 Transfers       40,380,000         A09 Physical Assets       37,850,000         A13 Repairs and Maintenance       29,378,000		OBJECT CLASSIFICATION	
A011-1 Pay of Officers       (2,139,108,000)         A011-2 Pay of Other Staff       (1,684,045,000)         A012 Allowances       2,003,593,000         A012-1 Regular Allowances       (1,851,071,000)         A012-2 Other Allowances (Excluding TA)       (152,522,000)         A02 Project Pre-Investment Analysis       159,600,000         A03 Operating Expenses       862,658,000         A04 Employees Retirement Benefits       2,147,207,000         A05 Grants, Subsidies and Write off Loans       1,097,181,000         A06 Transfers       40,380,000         A09 Physical Assets       37,850,000         A13 Repairs and Maintenance       29,378,000	A01	Employees Related Expenses	5,826,746,000
A011-2 Pay of Other Staff       (1,684,045,000)         A012 Allowances       2,003,593,000         A012-1 Regular Allowances       (1,851,071,000)         A012-2 Other Allowances (Excluding TA)       (152,522,000)         A02 Project Pre-Investment Analysis       159,600,000         A03 Operating Expenses       862,658,000         A04 Employees Retirement Benefits       2,147,207,000         A05 Grants, Subsidies and Write off Loans       1,097,181,000         A06 Transfers       40,380,000         A09 Physical Assets       37,850,000         A13 Repairs and Maintenance       29,378,000	A011	Pay	3,823,153,000
A012       Allowances       2,003,593,000         A012-1       Regular Allowances       (1,851,071,000)         A012-2       Other Allowances (Excluding TA)       (152,522,000)         A02       Project Pre-Investment Analysis       159,600,000         A03       Operating Expenses       862,658,000         A04       Employees Retirement Benefits       2,147,207,000         A05       Grants, Subsidies and Write off Loans       1,097,181,000         A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000	A011-1 Pay of Officers		(2,139,108,000)
A012-1 Regular Allowances       (1,851,071,000)         A012-2 Other Allowances (Excluding TA)       (152,522,000)         A02 Project Pre-Investment Analysis       159,600,000         A03 Operating Expenses       862,658,000         A04 Employees Retirement Benefits       2,147,207,000         A05 Grants, Subsidies and Write off Loans       1,097,181,000         A06 Transfers       40,380,000         A09 Physical Assets       37,850,000         A13 Repairs and Maintenance       29,378,000	A011-2	2 Pay of Other Staff	(1,684,045,000)
A012-2 Other Allowances (Excluding TA)       (152,522,000)         A02 Project Pre-Investment Analysis       159,600,000         A03 Operating Expenses       862,658,000         A04 Employees Retirement Benefits       2,147,207,000         A05 Grants, Subsidies and Write off Loans       1,097,181,000         A06 Transfers       40,380,000         A09 Physical Assets       37,850,000         A13 Repairs and Maintenance       29,378,000	A012	Allowances	2,003,593,000
A02       Project Pre-Investment Analysis       159,600,000         A03       Operating Expenses       862,658,000         A04       Employees Retirement Benefits       2,147,207,000         A05       Grants, Subsidies and Write off Loans       1,097,181,000         A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000	A012-	1 Regular Allowances	(1,851,071,000)
A03       Operating Expenses       862,658,000         A04       Employees Retirement Benefits       2,147,207,000         A05       Grants, Subsidies and Write off Loans       1,097,181,000         A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000	A012-2	2 Other Allowances (Excluding TA)	(152,522,000)
A04       Employees Retirement Benefits       2,147,207,000         A05       Grants, Subsidies and Write off Loans       1,097,181,000         A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000	A02	Project Pre-Investment Analysis	159,600,000
A05       Grants, Subsidies and Write off Loans       1,097,181,000         A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000	A03	Operating Expenses	862,658,000
A06       Transfers       40,380,000         A09       Physical Assets       37,850,000         A13       Repairs and Maintenance       29,378,000	A04	Employees Retirement Benefits	2,147,207,000
A09 Physical Assets 37,850,000 A13 Repairs and Maintenance 29,378,000	A05	Grants, Subsidies and Write off Loans	1,097,181,000
A13 Repairs and Maintenance 29,378,000	A06	Transfers	40,380,000
	A09	Physical Assets	37,850,000
Total 10,201,000,000	A13	Repairs and Maintenance	29,378,000
		Total	10,201,000,000

#### NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

#### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

I Public Service:	ANT OLNERAL I AI	NOTAL REVENUES	
016 Basic Research:			
, ,			404.240.000
			191,368,000
•			90,324,000
•	` '		(57,661,000)
,	(144)		(32,663,000)
			101,044,000
· ·	ΓΛ)		(84,519,000)
, ,	IA)		(16,525,000) <b>78,400,000</b>
			3,500,000
			10,500,000
			23,140,000
. ,			15,310,000
•			25,950,000
	efits		11,000,000
• •		11,000,000	
	off Loans		13,000,000
Grants Domestic			13,000,000
Transfers			19,000,000
Technical Assistance			19,000,000
Physical Assets			7,700,000
Computer Equipment			2,800,000
		3,000,000	
Purchase of Plant and Machinery 1,500,00		1,500,000	
Purchase of Furniture and Fixture 400,000		400,000	
Repairs and Maintenance			6,900,000
Transport			1,700,000
Machinery and Equipment			3,000,000
	Research: stration: FARIAT (MAIN)  Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Employees Retirement Bene Pension Grants, Subsidies and Write Grants Domestic Transfers Technical Assistance Physical Assets Computer Equipment Purchase of Transport Purchase of Plant and Machin Purchase of Furniture and Fixt Repairs and Maintenance Transport	Research: Research: Stration: TARIAT (MAIN)  Employees Related Expenses  Pay 218  Pay of Officers (74)  Pay of Other Staff (144)  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities  Occupancy Costs  Travel & Transportation  General  Employees Retirement Benefits  Pension  Grants, Subsidies and Write off Loans  Grants Domestic  Transfers  Technical Assistance  Physical Assets  Computer Equipment  Purchase of Transport  Purchase of Plant and Machinery  Purchase of Furniture and Fixture  Repairs and Maintenance  Transport	Research: Research: Research: Stration: FARIAT (MAIN)  Employees Related Expenses Pay 218 Pay of Officers (74) Pay of Other Staff (144) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Employees Retirement Benefits Pension Grants, Subsidies and Write off Loans Grants Domestic Transfers Technical Assistance Physical Assets Computer Equipment Purchase of Transport Purchase of Plant and Machinery Purchase of Furniture and Fixture Repairs and Maintenance Transport

#### NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022

> Budget Estimate Rs

016101- A132 Furniture and Fixture	250,000
016101- A133 Buildings and Structure	1,000,000
016101- A137 Computer Equipment	750,000
016101- A138 General	200,000
Total- SECRETARIAT (MAIN)	327,368,000
016101 Total- Administration	327,368,000
016102 Contributions to Scientific Societies:	
IB3360 PAKISTAN SCIENTIFIC AND TECHNOLOGICAL	INFORMATION CENTRE ISLAMABAD.
016102- A01 Employees Related Expenses	121,371,000

010102- A01	Elliployees Related Expelises		121,371,000
016102- A011	Pay	164	62,900,000
016102- A011-1	Pay of Officers	(56)	(35,200,000)
016102- A011-2	Pay of Other Staff	(108)	(27,700,000)
016102- A012	Allowances		58,471,000
016102- A012-1	Regular Allowances		(45,371,000)
016102- A012-2	Other Allowances (Excluding TA)	.)	(13,100,000)
016102- A02	Project Pre-Investment Analys	sis	6,000,000
016102- A022	Research Survey & Exploratory 0	Oper	6,000,000
016102- A03	Operating Expenses		35,269,000
016102- A032	Communications		1,100,000
016102- A033	Utilities		1,718,000
016102- A034	Occupancy Costs		28,106,000
016102- A038	Travel & Transportation		2,720,000
016102- A039	General		1,625,000
016102- A04	<b>Employees Retirement Benefit</b>	ts	25,000,000
016102- A041	Pension		25,000,000
016102- A05	Grants, Subsidies and Write of	ff Loans	7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A06	Transfers		1,500,000
016102- A064	Other Transfer Payments		1,500,000
016102- A09	Physical Assets		1,800,000
016102- A095	Purchase of Transport		1,200,000
016102- A096	Purchase of Plant and Machinery	у	400,000
016102- A097	Purchase of Furniture and Fixture	е	200,000

#### NO. 082.- FC21M18 SCIENCE AND TECHNOLOGY DIVISION

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

016102- A13	Repairs and Maintenance	2,060,000
016102- A130	Transport	600,000
016102- A131	Machinery and Equipment	400,000
016102- A132	Furniture and Fixture	60,000
016102- A133	Buildings and Structure	1,000,000
Total-	PAKISTAN SCIENTIFIC AND TECHNOLOGICAL INFORMATION CENTRE ISLAMABAD.	200,000,000
IB3361 PROV	ISION FOR PAYMENT OF CONTRIBUTION	TO ECO SCIENCE FOUNDATION (ECOSF)
016102- A03	Operating Expenses	24,000,000
016102- A039	General	24,000,000
Total-	PROVISION FOR PAYMENT OF CONTRIBUTION TO ECO SCIENCE FOUNDATION (ECOSF)	24,000,000
IB3362 PROVI		TO COMMISSION ON SCIENCE & TECHNOLOGY FOR
016102- A03	Operating Expenses	40,300,000
016102- A039	General	40,300,000
Total-	PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMISSION ON SCIENCE & TECHNOLOGY FOR SUSTAINABLE	40,300,000
IB3363 NAION	IAL UNIVERSITY OF TECHNOLOGY (NUT	ECH)ISLAMABAD
016102- A05	Grants, Subsidies and Write off Loans	900,000,000
016102- A052	Grants Domestic	900,000,000
Total-	NAIONAL UNIVERSITY OF TECHNOLOGY (NUTECH) ISLAMABAD	900,000,000
IB3364 PROVI		TO COMMITTEE ON SCIENTIFIC AND TECHNOLOGICAL
016102- A03	Operating Expenses	140,000,000
016102- A039	General	140,000,000
Total-	PROVISION FOR PAYMENT OF CONTRIBUTION TO COMMITTEE ON SCIENTIFIC AND TECHNOLOGICAL COOPERATION	140,000,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

IB3365 PAKIST	AN HALAL AUTHORITY (PHA)	ISLAMABAD		
016102- A01	Employees Related Expense			15,863,000
016102- A011	Pay	100		8,000,000
016102- A011-1	Pay of Officers	(32)		(5,000,000)
016102- A011-2	Pay of Other Staff	(68)		(3,000,000)
016102- A012	Allowances	, ,		7,863,000
016102- A012-1	Regular Allowances			(6,243,000)
016102- A012-2	Other Allowances (Excluding T	(A)		(1,620,000)
016102- A03	Operating Expenses			8,400,000
016102- A032	Communications			560,000
016102- A034	Occupancy Costs			4,650,000
016102- A038	Travel & Transportation			2,050,000
016102- A039	General			1,140,000
016102- A09	Physical Assets			1,250,000
016102- A092	Computer Equipment			850,000
016102- A096	Purchase of Plant and Machine	ery		300,000
016102- A097	Purchase of Furniture and Fixt	ure		100,000
016102- A13	Repairs and Maintenance			387,000
016102- A130	Transport			100,000
016102- A131	Machinery and Equipment			100,000
016102- A132	Furniture and Fixture			50,000
016102- A137	Computer Equipment			137,000
	PAKISTAN HALAL AUTHORIT	Y (PHA)		25,900,000
	ISLAMABAD			
	AN MUSEUM OF NATURAL HI		MABAD	
016102- A01	Employees Related Expense			106,287,000
016102- A011	Pay	136		53,000,000
	Pay of Officers	(64)		(37,000,000)
	Pay of Other Staff	(72)		(16,000,000)
016102- A012	Allowances			53,287,000
016102- A012-1	3	•••		(42,037,000)
	Other Allowances (Excluding T	,		(11,250,000)
016102- A02	Project Pre-Investment Analy	/sis		10,000,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

016102- A022	Research Survey & Exploratory Op	er	10,000,000
016102- A03	Operating Expenses		25,938,000
016102- A032	Communications		1,033,000
016102- A033	Utilities		2,000,000
016102- A034	Occupancy Costs		20,200,000
016102- A038	Travel & Transportation		1,900,000
016102- A039	General		805,000
016102- A04	<b>Employees Retirement Benefits</b>		25,000,000
016102- A041	Pension		25,000,000
016102- A05	Grants, Subsidies and Write off L	oans.	7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A06	Transfers		950,000
016102- A064	Other Transfer Payments		950,000
016102- A09	Physical Assets		400,000
016102- A096	Purchase of Plant and Machinery		250,000
016102- A097	Purchase of Furniture and Fixture		150,000
016102- A13	Repairs and Maintenance		2,075,000
016102- A130	Transport		700,000
016102- A131	Machinery and Equipment		150,000
016102- A132	Furniture and Fixture		75,000
016102- A133	Buildings and Structure		1,000,000
016102- A137	Computer Equipment		100,000
016102- A138	General		50,000
Total- I	PAKISTAN MUSEUM OF NATURAL		177,650,000
1	HISTORY (PMNH) ISLAMABAD		
IB3367 PAKIST	AN COUNCIL OF RENEWABLE EN	ERGY TECHNOLOGIES ISLAMABAD.	
016102- A01	Employees Related Expenses		71,994,000
016102- A011	Pay	209	36,210,000
016102- A011-1	Pay of Officers	(61)	(17,060,000)
016102- A011-2	Pay of Other Staff	(148)	(19,150,000)
016102- A012	Allowances		35,784,000
016102- A012-1	Regular Allowances		(31,484,000)
016102- A012-2	Other Allowances (Excluding TA)		(4,300,000)

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

016102- A02	Project Pre-Investment Analysis	10,500,000
016102- A022	Research Survey & Exploratory Oper	10,500,000
016102- A03	Operating Expenses	30,220,000
016102- A032	Communications	800,000
016102- A033	Utilities	8,622,000
016102- A034	Occupancy Costs	14,750,000
016102- A038	Travel & Transportation	3,150,000
016102- A039	General	2,898,000
016102- A04	Employees Retirement Benefits	2,100,000
016102- A041	Pension	2,100,000
016102- A05	Grants, Subsidies and Write off Loans	10,681,000
016102- A052	Grants Domestic	10,681,000
016102- A13	Repairs and Maintenance	3,205,000
016102- A130	Transport	1,000,000
016102- A131	Machinery and Equipment	400,000
016102- A132	Furniture and Fixture	100,000
016102- A133	Buildings and Structure	1,500,000
016102- A137	Computer Equipment	130,000
016102- A138	General	75,000
Total- F	PAKISTAN COUNCIL OF RENEWABLE	128,700,000
E	ENERGY TECHNOLOGIES ISLAMABAD.	
IB3368 PAKIST	AN SCIENCE FOUNDATION (PSF) ISLAMABAD.	
016102- A01	Employees Related Expenses	146,151,000
016102- A011	Pay 212	75,984,000
016102- A011-1	Pay of Officers (76)	(50,404,000)
016102- A011-2	Pay of Other Staff (136)	(25,580,000)
016102- A012	Allowances	70,167,000
016102- A012-1	Regular Allowances	(55,767,000)
016102- A012-2	Other Allowances (Excluding TA)	(14,400,000)
016102- A02	Project Pre-Investment Analysis	90,000,000
016102- A022	Research Survey & Exploratory Oper	90,000,000
016102- A03	Operating Expenses	35,999,000
016102- A032	Communications	2,095,000

No of Posts 2021-22

### DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

016102- A033	Utilities	2,330,000
016102- A034	Occupancy Costs	26,799,000
016102- A038	Travel & Transportation	3,340,000
016102- A039	General	1,435,000
016102- A04	<b>Employees Retirement Benefits</b>	25,000,000
016102- A041	Pension	25,000,000
016102- A05	Grants, Subsidies and Write off Loans	7,000,000
016102- A052	Grants Domestic	7,000,000
016102- A06	Transfers	1,200,000
016102- A064	Other Transfer Payments	1,200,000
016102- A09	Physical Assets	2,950,000
016102- A092	Computer Equipment	500,000
016102- A095	Purchase of Transport	2,000,000
016102- A096	Purchase of Plant and Machinery	250,000
016102- A097	Purchase of Furniture and Fixture	200,000
016102- A13	Repairs and Maintenance	1,700,000
016102- A130	Transport	810,000
016102- A131	Machinery and Equipment	290,000
016102- A132	Furniture and Fixture	100,000
016102- A133	Buildings and Structure	500,000
Total-	PAKISTAN SCIENCE FOUNDATION	310,000,000
	(PSF) ISLAMABAD.	

### IB3369 PAKISTAN COUNCIL FOR SCIENCE AND TECHNOLOGY (PCST) ISLAMABAD.

is a second seco					
016102- A01	Employees Related Expenses		58,418,000		
016102- A011	Pay	77	32,794,000		
016102- A011-1	Pay of Officers	(35)	(21,944,000)		
016102- A011-2	Pay of Other Staff	(42)	(10,850,000)		
016102- A012	Allowances		25,624,000		
016102- A012-1	Regular Allowances		(21,724,000)		
016102- A012-2	Other Allowances (Excluding TA)		(3,900,000)		
016102- A02	Project Pre-Investment Analysis		2,500,000		
016102- A022	Research Survey & Exploratory Oper		2,500,000		
016102- A03	Operating Expenses		20,182,000		
	016102- A01 016102- A011-1 016102- A011-2 016102- A012-2 016102- A012-1 016102- A012-2 016102- A02 016102- A022	016102- A01         Employees Related Expenses           016102- A011         Pay           016102- A011-1         Pay of Officers           016102- A011-2         Pay of Other Staff           016102- A012         Allowances           016102- A012-1         Regular Allowances           016102- A012-2         Other Allowances (Excluding TA)           016102- A02         Project Pre-Investment Analysis           016102- A022         Research Survey & Exploratory Oper	016102- A011       Employees Related Expenses         016102- A011       Pay       77         016102- A011-1       Pay of Officers       (35)         016102- A011-2       Pay of Other Staff       (42)         016102- A012       Allowances         016102- A012-1       Regular Allowances         016102- A012-2       Other Allowances (Excluding TA)         016102- A02       Project Pre-Investment Analysis         016102- A022       Research Survey & Exploratory Oper		

No of Posts 2021-22

# DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

016102- A032	Communications	1,212,000
016102- A033	Utilities	1,330,000
016102- A034	Occupancy Costs	12,500,000
016102- A038	Travel & Transportation	1,850,000
016102- A039	General	3,290,000
016102- A04	<b>Employees Retirement Benefits</b>	20,000,000
016102- A041	Pension	20,000,000
016102- A05	Grants, Subsidies and Write off Loans	7,000,000
016102- A052	Grants Domestic	7,000,000
016102- A09	Physical Assets	950,000
016102- A092	Computer Equipment	350,000
016102- A096	Purchase of Plant and Machinery	400,000
016102- A097	Purchase of Furniture and Fixture	200,000
016102- A13	Repairs and Maintenance	1,850,000
016102- A130	Transport	650,000
016102- A131	Machinery and Equipment	350,000
016102- A132	Furniture and Fixture	100,000
016102- A133	Buildings and Structure	500,000
016102- A137	Computer Equipment	150,000
016102- A138	General	100,000
Total-	PAKISTAN COUNCIL FOR SCIENCE AND TECHNOLOGY (PCST) ISLAMABAD.	110,900,000

# IB3372 NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (NUST) ISLAMABAD

016102- A01	Employees Related Expenses		2,950,000,000
016102- A011	Pay	2997	2,300,000,000
016102- A011-1	Pay of Officers	(944)	(1,202,000,000)
016102- A011-2	Pay of Other Staff	(2053)	(1,098,000,000)
016102- A012	Allowances		650,000,000
016102- A012-1	Regular Allowances		(619,103,000)
016102- A012-2	Other Allowances (Excluding TA)		(30,897,000)
016102- A03	Operating Expenses		163,542,000
016102- A032	Communications		29,925,000
016102- A033	Utilities		69,300,000

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

Budget Estimate Rs

2021-2022

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

016102- A034	Occupancy Costs	56,100,000
016102- A038	Travel & Transportation	5,880,000
016102- A039	General	2,337,000
016102- A04	<b>Employees Retirement Benefits</b>	50,000,000
016102- A041	Pension	50,000,000
Total-	NATIONAL UNIVERSITY OF SCIENCE AND TECHNOLOGY (NUST) ISLAMABAD	3,163,542,000

### IB3373 PAKISTAN NATIONAL ACCREDITATION COUNCIL (PNAC) ISLAMABAD

016102- A01	Employees Related Exp	enses	31,314,000
016102- A011	Pay	42	14,800,000
016102- A011-1	Pay of Officers	(20)	(11,300,000)
016102- A011-2	Pay of Other Staff	(22)	(3,500,000)
016102- A012	Allowances		16,514,000
016102- A012-1	Regular Allowances		(11,214,000)
016102- A012-2	Other Allowances (Exclude	ling TA)	(5,300,000)
016102- A03	Operating Expenses		37,640,000
016102- A032	Communications		650,000
016102- A033	Utilities		3,250,000
016102- A034	Occupancy Costs		31,000,000
016102- A036	Motor Vehicles		30,000
016102- A038	Travel & Transportation		1,240,000
016102- A039	General		1,470,000
016102- A04	<b>Employees Retirement</b>	Benefits	1,300,000
016102- A041	Pension		1,300,000
016102- A05	Grants, Subsidies and V	Vrite off Loans	3,500,000
016102- A052	Grants Domestic		3,500,000
016102- A06	Transfers		1,000,000
016102- A062	Technical Assistance		1,000,000
016102- A09	Physical Assets		200,000
016102- A096	Purchase of Plant and Ma	achinery	100,000
016102- A097	Purchase of Furniture and	d Fixture	100,000
016102- A13	Repairs and Maintenan	ce	926,000

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

046402 4420	Transport		200,000
016102- A130	Transport		300,000
016102- A131	Machinery and Equipment		150,000
016102- A132 016102- A137	Furniture and Fixture		100,000
016102- A137 016102- A138	Computer Equipment General		300,000
	PAKISTAN NATIONAL ACC		76,000
	COUNCIL (PNAC) ISLAMAE		75,880,000
IB3375 NATION	AL INSTITUTE OF ELECTR	ONICS (NIE) ISLAMABAD.	
016102- A01	Employees Related Expe	ises	108,225,000
016102- A011	Pay	223	67,000,000
016102- A011-1	Pay of Officers	(110)	(44,000,000)
016102- A011-2	Pay of Other Staff	(113)	(23,000,000)
016102- A012	Allowances		41,225,000
016102- A012-1	Regular Allowances		(35,025,000)
016102- A012-2	Other Allowances (Excluding	g TA)	(6,200,000)
016102- A02	Project Pre-Investment A	nalysis	10,000,000
016102- A022	Research Survey & Explora	tory Oper	10,000,000
016102- A03	Operating Expenses		30,125,000
016102- A032	Communications		525,000
016102- A033	Utilities		2,100,000
016102- A034	Occupancy Costs		25,100,000
016102- A038	Travel & Transportation		1,100,000
016102- A039	General		1,300,000
016102- A04	Employees Retirement Be	enefits	87,500,000
016102- A041	Pension		87,500,000
016102- A05	Grants, Subsidies and W	ite off Loans	7,000,000
016102- A052	Grants Domestic		7,000,000
016102- A13	Repairs and Maintenance		2,150,000
016102- A130	Transport		350,000
016102- A131	Machinery and Equipment		200,000
016102- A132	Furniture and Fixture		100,000
016102- A133	Buildings and Structure		1,500,000
	NATIONAL INSTITUTE OF I (NIE) ISLAMABAD.	ELECTRONICS	245,000,000

No of Posts 2021-22

DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

IB3376 COMS	ATS UNIVERSITY ISLAMAE	AD	
016102- A05	Grants, Subsidies and V	rite off Loans	100,000,000
016102- A052	Grants Domestic	Grants Domestic	
Total-	COMSATS UNIVERSITY IS	LAMABAD	100,000,000
016102	Total- Contributions to Sci	entific Societies	5,641,872,000
0161	Total- Basic Research		5,969,240,000
016	Total- Basic Research		5,969,240,000
0171 Resea 017102 Indust IB3370 NATIO		Services: 'esting : DARDS LABORATORY (NPSL) ISLAMA	
017102- A01	Employees Related Exp		103,964,000
017102- A011	Pay	207	58,365,000
017102- A011-	.,	(80)	(43,100,000)
	2 Pay of Other Staff	(127)	(15,265,000)
017102- A012	Allowances		45,599,000
017102- A012-	•		(39,469,000)
	Other Allowances (Excluding TA)		(6,130,000)
017102- A03	Operating Expenses		23,336,000
017102- A032	Communications		326,000
017102- A033	Utilities		1,900,000
017102- A034	Occupancy Costs		20,000,000
017102- A038	Travel & Transportation		805,000
017102- A039	General	han a ffile	305,000
017102- A04	Employees Retirement E	Senerits	95,000,000
017102- A041 <b>017102- A05</b>	Pension	luito off I cono	95,000,000
	Grants, Subsidies and V	Title on Loans	5,000,000
017102- A052 <b>017102- A06</b>	Grants Domestic  Transfers		5,000,000
017102- A06 017102- A062	Technical Assistance		10,000,000
017102- A062 017102- A13	Repairs and Maintenance	•	10,000,000
/1/102-A13	Repairs and maintenant	•	500,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

017102- A130	0 Trar	nsport		500,000
Total		ONAL PHYSICAL AN PRATORY (NPSL) ISI		237,800,000
IB3374 PAKI	ISTAN C	OUNCIL OF SCIENTI	FIC AND INDUSTRIAL RESEARCH (PC	CSIR) ISLAMABAD
017102- A01	Em	ployees Related Exp	enses	1,508,377,000
017102- A01	1 Pay		2762	799,971,000
017102- A01	1-1 Pay	of Officers	(1113)	(492,759,000)
017102- A01	1-2 Pay	of Other Staff	(1649)	(307,212,000)
017102- A012	2 Allo	wances		708,406,000
017102- A012	2-1 Reg	ular Allowances		(679,906,000)
017102- A012	2-2 Othe	er Allowances (Exclud	ling TA)	(28,500,000)
017102- A03	Оре	erating Expenses		71,558,000
017102- A032	2 Con	nmunications		3,350,000
017102- A03	3 Utili	ties		23,480,000
017102- A034	4 Occ	upancy Costs		33,098,000
017102- A038	8 Trav	el & Transportation		9,750,000
017102- A039	9 Gen	eral		1,880,000
017102- A04	Em	ployees Retirement I	Benefits	1,549,440,000
017102- A04	1 Pen	sion		1,549,440,000
017102- A05	Gra	nts, Subsidies and V	Vrite off Loans	15,000,000
017102- A052	2 Gra	nts Domestic		15,000,000
017102- A06	Trai	nsfers		5,000,000
017102- A064	4 Othe	er Transfer Payments		5,000,000
017102- A13	Rep	airs and Maintenand	e	1,375,000
017102- A130	0 Trar	nsport		725,000
017102- A13	1 Mac	chinery and Equipmen	t	350,000
017102- A13	2 Furr	niture and Fixture		50,000
017102- A13	7 Con	nputer Equipment		250,000
Total	AND I	STAN COUNCIL OF S INDUSTRIAL RESEA MABAD		3,150,750,000
017102	2 Total-	Industrial Research Testing	Design and	3,388,550,000
0171	Total-	_	eneral Public	3,388,550,000
017	Total-	Research and Deve General Public Serv		3,388,550,000
01	Total-	General Public Serv	vice	9,357,790,000

PAKISTAN REVENUES

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

10 Soci	al Protection:				
107 Adm	107 Administration:				
	inistration:				
	d Control and Drai	nage: F RESEARCH IN WATER RESOURCES (PCRWR) ISI	LAMADAD		
107105- A01		lated Expenses	251,201,000		
107105- A011		502	142,130,000		
	I-1 Pay of Officers	(149)	(73,630,000)		
	I-2 Pay of Other St	,	(68,500,000)		
107105- A012	•	(/	109,071,000		
107105- A012	2-1 Regular Allowa	nces	(106,471,000)		
107105- A012	2-2 Other Allowanc	es (Excluding TA)	(2,600,000)		
107105- A03	Operating Exp	enses	41,069,000		
107105- A032	2 Communication	ns	1,085,000		
107105- A033	3 Utilities		3,104,000		
107105- A034	1 Occupancy Cos	sts	32,000,000		
107105- A038	3 Travel & Transp	portation	2,650,000		
107105- A039	9 General		2,230,000		
107105- A04	Employees Re	tirement Benefits	155,000,000		
107105- A041	I Pension		155,000,000		
107105- A05	Grants, Subsid	dies and Write off Loans	7,000,000		
107105- A052	2 Grants Domest	ic	7,000,000		
107105- A06	Transfers		1,730,000		
107105- A064	1 Other Transfer	Payments	1,730,000		
107105- A09	Physical Asse	ts	22,000,000		
107105- A095	5 Purchase of Tra	ansport	8,000,000		
107105- A096	Purchase of Pla	ant and Machinery	14,000,000		
107105- A13	Repairs and M	aintenance	2,000,000		
107105- A130	) Transport		1,000,000		
107105- A133	Buildings and S	Structure	1,000,000		
Total	- PAKISTAN COU	NCIL OF RESEARCH IN	480,000,000		
	WATER RESOU	RCES (PCRWR)			
407405	ISLAMABAD.	etad and Barina an	400,000,000		
107105		ntrol and Drainage	480,000,000		
1071	Total Administr	<del></del>	480,000,000		
107 10	Total- Administr		480,000,000		
10		otection  ITANT GENERAL	480,000,000 9,837,790,000		
	TOTAL ACCOUNT	HANT GENERAL	9,037,790,000		

016

01

Total- Basic Research

Total- General Public Service

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

Rs

212,500,000

212,500,000

016 Ba 0161 Ba 016102 Ca	asic R asic R ontrib	esear esear utions			O) KARACHI.	
016102- A	.01	Emp	loyees Related Ex	penses		89,130,000
016102- A	.011	Pay		148		47,700,000
016102- A	011-1	Pay	of Officers	(62)	1	(31,000,000)
016102- A	011-2	Pay	of Other Staff	(86)	ı	(16,700,000)
016102- A	.012	Allov	vances			41,430,000
016102- A	012-1	Regu	ular Allowances			(37,030,000)
016102- A	012-2	Othe	r Allowances (Exclu	ding TA)		(4,400,000)
016102- A	.02	Proje	ect Pre-Investment	Analysis		30,000,000
016102- A	022	Rese	earch Survey & Expl	oratory Oper		30,000,000
016102- A	.03	Ope	rating Expenses			28,870,000
016102- A	.031	Fees	<b>S</b>			10,000
016102- A	032	Com	munications			680,000
016102- A	.033	Utiliti	ies			4,025,000
016102- A	.034	Occu	ipancy Costs			14,550,000
016102- A	.038	Trav	el & Transportation			3,600,000
016102- A	.039	Gene	eral			6,005,000
016102- A	04	Emp	loyees Retirement	Benefits		56,200,000
016102- A	.041	Pens	sion			56,200,000
016102- A	.05	Gran	nts, Subsidies and	Write off Loans		5,000,000
016102- A	052	Gran	its Domestic			5,000,000
016102- A	.09	Phys	sical Assets			600,000
016102- A	.096	Purc	hase of Plant and M	achinery		500,000
016102- A	.097	Purc	hase of Furniture ar	nd Fixture		100,000
016102- A	13	Repa	airs and Maintenar	ce		2,700,000
016102- A	130	Tran	sport			600,000
016102- A	131	Mach	ninery and Equipme	nt		700,000
016102- A	132	Furn	iture and Fixture			100,000
016102- A	133	Build	lings and Structure			1,000,000
016102- A	137	Com	puter Equipment		-	300,000
То			NAL INSTITUTE O NOGRAPHY(NIO) I			212,500,000
0161	102 T	otal-	Contributions to Se	cientific Societies		212,500,000
0161	1 Т	otal-	Basic Research			212,500,000

SUB-OFFICE, KARACHI

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

044 Minin	omic Affairs: g and Manufacturing: facturing:	
	。. NCIL FOR WORKS AND HOUSING RESEARCH (CWHR) K	ARACHI.
044120- A01	Employees Related Expenses	61,628,000
044120- A011	Pay 144	32,300,000
044120- A011-	1 Pay of Officers (49)	(16,150,000)
044120- A011-	2 Pay of Other Staff (95)	(16,150,000)
044120- A012	Allowances	29,328,000
044120- A012-	1 Regular Allowances	(26,828,000)
044120- A012-	2 Other Allowances (Excluding TA)	(2,500,000)
044120- A02	Project Pre-Investment Analysis	600,000
044120- A022	Research Survey & Exploratory Oper	600,000
044120- A03	Operating Expenses	15,995,000
044120- A032	Communications	220,000
044120- A033	Utilities	1,350,000
044120- A034	Occupancy Costs	12,300,000
044120- A038	Travel & Transportation	1,750,000
044120- A039	General	375,000
044120- A04	Employees Retirement Benefits	44,667,000
044120- A041	Pension	44,667,000
044120- A05	Grants, Subsidies and Write off Loans	3,000,000
044120- A052	Grants Domestic	3,000,000
044120- A13	Repairs and Maintenance	1,520,000
044120- A130	Transport	600,000
044120- A131	Machinery and Equipment	150,000
044120- A132	Furniture and Fixture	150,000
044120- A133	Buildings and Structure	500,000
044120- A137	Computer Equipment	100,000
044120- A138	General	20,000
Total-	COUNCIL FOR WORKS AND HOUSING RESEARCH (CWHR) KARACHI.	127,410,000
044120	Total- Others	127,410,000
0441	Total- Manufacturing	127,410,000
044	Total- Mining and Manufacturing	127,410,000
04	Total- Economic Affairs	127,410,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	339,910,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

016 Basic 0161 Basic 016101 Admi	Reseau Reseau nistratio	rch: on :	AT PAKISTAN EMBASSY BEIJING (CHINA)	
016101- A01	Emp	oloyees Related Expenses		11,455,000
016101- A011	Pay		2	1,675,000
016101- A011-	-1 Pay	of Officers	(1)	(900,000)
016101- A011-	-2 Pay	of Other Staff	(1)	(775,000)
016101- A012	Allov	wances		9,780,000
016101- A012-	-1 Reg	ular Allowances		(8,880,000)
016101- A012-	-2 Othe	er Allowances (Excluding TA)		(900,000)
016101- A03	Ope	erating Expenses		11,815,000
016101- A032	Com	nmunications		320,000
016101- A033	Utilit	ties		352,000
016101- A034	Occi	upancy Costs		6,000,000
016101- A038	Trav	el & Transportation		5,040,000
016101- A039	Gen	eral		103,000
016101- A13	Rep	airs and Maintenance		30,000
016101- A131	Mac	hinery and Equipment		10,000
016101- A132	Furn	niture and Fixture		10,000
016101- A133	Build	dings and Structure		10,000
Total-	COUN	CE OF THE SCIENCE ISELLOR AT PAKISTAN EMBA NG (CHINA)	ASSY	23,300,000
016101	Total-	Administration		23,300,000
0161	Total-	Basic Research		23,300,000
016	Total-	Basic Research		23,300,000
01	Total-	General Public Service		23,300,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		23,300,000
	TOTAL	L - DEMAND		10,201,000,000

# 2085

# **SECTION XXXIII**

# MINISTRY OF STATES AND FRONTIER REGIONS

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Demands presented on behalf of the Ministry of States and Frontier Regions.

**Current Expenditure on Revenue Account** 

83 States and Frontier Regions Division

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Total: 2,621,000

### **DEMANDS FOR GRANTS**

### DEMAND NO. 083 (FC21S21)

### STATES AND FRONTIER REGIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **STATES AND FRONTIER REGIONS DIVISION**.

Voted Rs. 2,621,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF STATES AND FRONTIER REGIONS .

	2021-2022 Budget
	Estimate
	Rs
FUNCTIONAL CLASSIFICATION	
019 General Public Service Not Elsewhere Defined	176,460,000
032 Police	1,849,540,000
107 Administration	595,000,000
Total	2,621,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	2,324,357,000
A011 Pay	1,055,977,000
A011-1 Pay of Officers	(101,546,000)
A011-2 Pay of Other Staff	(954,431,000)
A012 Allowances	1,268,380,000
A012-1 Regular Allowances	(1,197,340,000)
A012-2 Other Allowances (Excluding TA)	(71,040,000)
A03 Operating Expenses	130,713,000
A04 Employees Retirement Benefits	25,790,000
A05 Grants, Subsidies and Write off Loans	30,710,000
A06 Transfers	85,250,000
A09 Physical Assets	4,293,000
A13 Repairs and Maintenance	19,887,000
Total	2,621,000,000

### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

01 General	Public Service:	
	Public Service Not Elsewhere Defined:	
	olic Service Not Elsewhere Defined:	
019120 OTHERS	& F.R. DIVISION (MAIN SECRETARIAT )	
019120- A01	Employees Related Expenses	122,594,000
019120- A011	Pay 151	57,767,000
019120- A011-1	•	(30,424,000)
	Pay of Other Staff (107)	(27,343,000)
019120- A012	Allowances	64,827,000
019120- A012-1		(55,849,000)
	Other Allowances (Excluding TA)	(8,978,000)
019120- A03	Operating Expenses	23,798,000
019120- A032	Communications	3,500,000
019120- A034	Occupancy Costs	10,050,000
019120- A038	Travel & Transportation	7,350,000
019120- A039	General	2,898,000
019120- A04	Employees Retirement Benefits	7,160,000
019120- A041	Pension	7,160,000
019120- A05	Grants, Subsidies and Write off Loans	600,000
019120- A052	Grants Domestic	600,000
019120- A06	Transfers	250,000
019120- A063	Entertainment & Gifts	250,000
019120- A09	Physical Assets	988,000
019120- A092	Computer Equipment	200,000
019120- A096	Purchase of Plant and Machinery	392,000
019120- A097	Purchase of Furniture and Fixture	396,000
019120- A13	Repairs and Maintenance	610,000
019120- A130	Transport	326,000
019120- A131	Machinery and Equipment	100,000
019120- A132	Furniture and Fixture	100,000
019120- A137	Computer Equipment	84,000
	STATES & F.R. DIVISION (MAIN SECRETARIAT )	156,000,000
019120 T	Total- OTHERS	156,000,000
0191 7	Total- Gen Public Service Not Elsewhere Defined	156,000,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

019	Total-	General Public Service Elsewhere Defined	ce Not	156,000,000
01	Total-	General Public Servi		156,000,000
107 Ac 1071 Ac 107103 Re	•	ion: ion: lief :	REFUGEES ISB CHIEF COMMISSIONER	
107103- A	01 Em	ployees Related Expe	nses	46,457,000
107103- A	011 Pay	1	58	22,370,000
107103- A	011-1 Pay	of Officers	(16)	(13,050,000)
107103- A	011-2 Pay	of Other Staff	(42)	(9,320,000)
107103- A	012 Allo	wances		24,087,000
107103- A	012-1 Reg	gular Allowances		(19,962,000)
107103- A	012-2 Oth	er Allowances (Excludir	ng TA)	(4,125,000)
107103- A	03 Ope	erating Expenses		6,979,000
107103- A	032 Cor	mmunications		46,000
107103- A	033 Utili	ities		25,000
107103- A	034 Occ	cupancy Costs		4,025,000
107103- A	038 Tra	vel & Transportation		2,100,000
107103- A	039 Ger	neral		783,000
107103- A	04 Em	ployees Retirement Be	enefits	1,800,000
107103- A	041 Per	nsion		1,800,000
107103- A	05 Gra	ints, Subsidies and W	rite off Loans	1,510,000
107103- A	052 Gra	ints Domestic		1,510,000
107103- A	13 Rep	pairs and Maintenance		130,000
107103- A	130 Tra	nsport		130,000
То		F COMMISSIONER AF JGEES ISB CHIEF COI		56,876,000
1071	03 Total-	Refugees relief		56,876,000
1071	Total-	Administration		56,876,000
107	Total-	Administration		56,876,000
10	Total-	Social Protection		56,876,000
	Total-	ACCOUNTANT GEN PAKISTAN REVENU		212,876,000

107103- A039 General

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

358,000

019 Genera 0191 Gen Pu 019120 OTHER	I Public Service: I Public Service Not Elsewhere Defined: blic Service Not Elsewhere Defined: S: R OF BAHAWLAPUR	
019120- A01	Employees Related Expenses	12,000,000
019120- A012	Allowances	12,000,000
019120- A012-2	Other Allowances (Excluding TA)	(12,000,000)
Total-	AMEER OF BAHAWLAPUR	12,000,000
019120	Total- OTHERS	12,000,000
0191	Total- Gen Public Service Not Elsewhere Defined	12,000,000
019	Total- General Public Service Not Elsewhere Defined	12,000,000
01	Total- General Public Service	12,000,000
1071 Admini 107103 Refuge	stration: stration: es relief : .N REFUGEES ORGANIZATION IN PUNJ <i>A</i>	AB AFGHAN REFUGEES ORGA
107103- A01	Employees Related Expenses	9,603,000
107103- A011	Pay 12	4,867,000
107103- A011-1	Pay of Officers (2)	(2,020,000)
107103- A011-2	Pay of Other Staff (10)	(2,847,000)
107103- A012	Allowances	4,736,000
107103- A012-1	Regular Allowances	(4,136,000)
107103- A012-2	Other Allowances (Excluding TA)	(600,000)
107103- A03	Operating Expenses	1,772,000
107103- A032	Communications	70,000
107103- A033	Utilities	244,000
107103- A034	Occupancy Costs	750,000
107103- A038	Travel & Transportation	350,000

NO. 083 FC21	S21 STATES AND FRONTIER REGIONS DIVISION	DEMANDS FOR GRANTS
	No of Posts 2021-22	2021-2022 Budget Estimate
	ACCOUNTANT GENERAL PAKISTAN REVENUES S	SUB-OFFICE, LAHORE
107103- A04	Employees Retirement Benefits	750,000
107103- A041	Pension	750,000
107103- A05	Grants, Subsidies and Write off Loans	900,000
107103- A052	Grants Domestic	900,000
107103- A13	Repairs and Maintenance	150,000
107103- A130	Transport	50,000
107103- A132	Furniture and Fixture	100,000
Total-	AFGHAN REFUGEES ORGANIZATION IN	13,175,000
	PUNJAB AFGHAN REFUGEES ORGA	
MI0085 AFGHA	N REFUGEES AFGHAN REFUGEES	
107103- A01	Employees Related Expenses	27,355,000
107103- A011	Pay 55	12,992,000
107103- A011-1	Pay of Officers (3)	(1,942,000)
107103- A011-2	Pay of Other Staff (52)	(11,050,000)
107103- A012	Allowances	14,363,000
107103- A012-1	Regular Allowances	(12,863,000)
107103- A012-2	Other Allowances (Excluding TA)	(1,500,000)
107103- A03	Operating Expenses	2,348,000
107103- A032	Communications	20,000
107103- A033	Utilities	120,000
107103- A034	Occupancy Costs	1,300,000
107103- A038	Travel & Transportation	350,000
107103- A039	General	558,000
107103- A04	Employees Retirement Benefits	500,000
107103- A041	Pension	500,000
107103- A05	Grants, Subsidies and Write off Loans	900,000
107103- A052	Grants Domestic	900,000
107103- A13	Repairs and Maintenance	250,000
107103- A130	Transport	50,000
107103- A132	Furniture and Fixture	200,000
	AFGHAN REFUGEES AFGHAN REFUGEES	31,353,000
107103	Total- Refugees relief	44,528,000
1071	Total- Administration	44,528,000
107	Total- Administration	44,528,000
10	Total- Social Protection	44,528,000
٦	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	56,528,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

01 Genera	l Public Service:		
019 General Public Service Not Elsewhere Defined:			
0191 Gen Pu	blic Service Not Elsewhere Defin	ned:	
019120 OTHER			
CL0044 NOTAB	LES OF CHITRAL		
019120- A01	Employees Related Expenses		9,000
019120- A012	Allowances		9,000
019120- A012-2	Other Allowances (Excluding TA)		(9,000)
Total- I	NOTABLES OF CHITRAL		9,000
DP0029 DEPEN	DENTS OF EX-NAWAB OF DIR		
019120- A01	<b>Employees Related Expenses</b>		20,000
019120- A012	Allowances		20,000
019120- A012-2	Other Allowances (Excluding TA)		(20,000)
Total- I	DEPENDENTS OF EX-NAWAB O	F DIR	20,000
019120	Total- OTHERS		29,000
0191	Total- Gen Public Service Not Els Defined	ewhere	29,000
019	Fotal- General Public Service No Elsewhere Defined	t 	29,000
01	Total- General Public Service		29,000
10 Social I	Protection:		
107 Admini	stration:		
-	stration:		
107103 Refuge		T ADMN AFOUAN DE	
	ADMN AFGHAN REFUGEE DIST	I ADWN AFGHAN RE	<b></b> 200 000
107103- A01	Employees Related Expenses		25,308,000
107103- A011	Pay	59	14,120,000
107103- A011-1	•	(8)	(3,000,000)
	Pay of Other Staff	(51)	(11,120,000)
107103- A012	Allowances		11,188,000
107103- A012-1	Regular Allowances		(11,088,000)
107103- A012-2	Other Allowances (Excluding TA	1	(100,000)
107103- A03	Operating Expenses		2,064,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

107103- A032	Communications		66,000
107103- A033	Utilities		350,000
107103- A034	Occupancy Costs		216,000
107103- A038	Travel & Transportation		1,050,000
107103- A039	General		382,000
107103- A04	<b>Employees Retirement Benefits</b>		800,000
107103- A041	Pension		800,000
107103- A09	Physical Assets		100,000
107103- A096	Purchase of Plant and Machinery		50,000
107103- A097	Purchase of Furniture and Fixture		50,000
107103- A13	Repairs and Maintenance		130,000
107103- A130	Transport		50,000
107103- A131	Machinery and Equipment		40,000
107103- A132	Furniture and Fixture		40,000
Total-	DISTT ADMN AFGHAN REFUGEE	DISTT	28,402,000
	ADMN AFGHAN RE		
CL0043 DISTRI		EFUGEES C DISTRICT ADMINISTR	AT
107103- A01	Employees Related Expenses		11,572,000
107103- A011	Pay	17	7,566,000
	Pay of Other Staff	(17)	(7,566,000)
107103- A012	Allowances		4,006,000
107103- A012-1	9		(3,506,000)
107103- A012-2	Other Allowances (Excluding TA)		(500,000)
107103- A03	Operating Expenses		2,027,000
107103- A032	Communications		63,000
107103- A033	Utilities		1,289,000
107103- A038	Travel & Transportation		150,000
107103- A039	General		525,000
107103- A04	Employees Retirement Benefits		600,000
107103- A041	Pension		600,000
107103- A09	Physical Assets		90,000
	ye.eu. / leee.e		<b>,</b>
107103- A096 107103- A097	Purchase of Plant and Machinery Purchase of Furniture and Fixture		40,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

107103- A13	Repairs and Maintenance		100,000
107103- A131	Machinery and Equipment		40,000
107103- A132	Furniture and Fixture		60,000
Total-	DISTRICT ADMINISTRATOR AFGHA	N	14,389,000
	REFUGEES C DISTRICT ADMINISTRA	AT	
DA0075 DIST: 0	OFFICER AFGHAN REFUGEES LOW	R DIR DIST: OFFICER AFGHAN	
107103- A01	Employees Related Expenses		29,486,000
107103- A011	Pay	44	16,646,000
107103- A011-1	Pay of Officers	(9)	(5,306,000)
107103- A011-2	Pay of Other Staff	(35)	(11,340,000)
107103- A012	Allowances		12,840,000
107103- A012-1	Regular Allowances		(12,240,000)
107103- A012-2	Other Allowances (Excluding TA)		(600,000)
107103- A03	Operating Expenses		2,350,000
107103- A032	Communications		85,000
107103- A033	Utilities		1,350,000
107103- A038	Travel & Transportation		600,000
107103- A039	General		315,000
107103- A04	<b>Employees Retirement Benefits</b>		330,000
107103- A041	Pension		330,000
107103- A09	Physical Assets		250,000
107103- A096	Purchase of Plant and Machinery		100,000
107103- A097	Purchase of Furniture and Fixture		150,000
107103- A13	Repairs and Maintenance		180,000
107103- A130	Transport		100,000
107103- A131	Machinery and Equipment		40,000
107103- A132	Furniture and Fixture		40,000
Total-	DIST: OFFICER AFGHAN REFUGEES	6	32,596,000
	LOWR DIR DIST: OFFICER AFGHAN		
DI0212 DISTT A	ADMNSTR AFGHAN REFUGEES DIST	T ADMNSTR AFGHAN	
107103- A01	Employees Related Expenses		21,925,000
107103- A011	Pay	52	11,904,000
107103- A011-1	Pay of Officers	(7)	(2,951,000)

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

Budget Estimate Rs

2021-2022

107103- A011-2	Pay of Other Staff	(45)	(8,953,000)
107103- A012	Allowances		10,021,000
107103- A012-1	Regular Allowances		(10,021,000)
107103- A03	Operating Expenses		1,907,000
107103- A032	Communications		22,000
107103- A033	Utilities		120,000
107103- A034	Occupancy Costs		510,000
107103- A038	Travel & Transportation		1,000,000
107103- A039	General		255,000
107103- A13	Repairs and Maintenance		550,000
107103- A130	Transport		450,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
Total- D	DISTT ADMNSTR AFGHAN RE	FUGEES	24,382,000
	DISTT ADMNSTR AFGHAN		
HR0045 DISTRIC	CT ADMINISTRATOR AFGHAN	N REFUGE HAR D	ISTRICT ADMINISTRAT
107103- A01	Employees Related Expense	s	26,479,000
107103- A011	Pay	58	13,852,000
107103- A011-1	·	(9)	(2,882,000)
107103- A011-2	Pay of Other Staff	(49)	(10,970,000)
107103- A012	Allowances		12,627,000
107103- A012-1	Regular Allowances		(12,327,000)
107103- A012-2	Other Allowances (Excluding T	-A)	(300,000)
107103- A03	Operating Expenses		2,037,000
107103- A032	Communications		66,000
107103- A033	Utilities		209,000
107103- A034	Occupancy Costs		300,000
107103- A038	Travel & Transportation		1,130,000
107103- A039	General		332,000
107103- A04	<b>Employees Retirement Bene</b>	fits	500,000
107103- A041	Pension		500,000
107103- A09	Physical Assets		50,000
107103- A096	Purchase of Plant and Machine	ery	50,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

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No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

MR0058 DISTT	ADMINISTRATER AFGHAN REF	JGEES DISTT ADMINISTRATER	
107103- A01	<b>Employees Related Expenses</b>		23,203,000
107103- A011	Pay	59	12,835,000
107103- A011-1	Pay of Officers	(6)	(2,556,000)
107103- A011-2	Pay of Other Staff	(53)	(10,279,000)
107103- A012	Allowances		10,368,000
107103- A012-1	Regular Allowances		(10,218,000)
107103- A012-2	Other Allowances (Excluding TA)		(150,000)
107103- A03	Operating Expenses		1,480,000
107103- A032	Communications		110,000
107103- A033	Utilities		260,000
107103- A038	Travel & Transportation		750,000
107103- A039	General		360,000
107103- A04	<b>Employees Retirement Benefits</b>	3	1,000,000
107103- A041	Pension		1,000,000
107103- A09	Physical Assets		100,000
107103- A096	Purchase of Plant and Machinery		50,000
107103- A097	Purchase of Furniture and Fixture		50,000
107103- A13	Repairs and Maintenance		200,000
107103- A130	Transport		100,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
	DISTT ADMINISTRATER AFGHAI REFUGEES DISTT ADMINISTRA		25,983,000
PR1381 AFGHA	N REFUGEES ORGANIZATION I	N KHYBER PA AFGHAN REFUGEES (	DRGA
107103- A01	<b>Employees Related Expenses</b>		53,768,000
107103- A011	Pay	75	27,179,000
107103- A011-1	Pay of Officers	(20)	(13,077,000)
107103- A011-2	Pay of Other Staff	(55)	(14,102,000)
107103- A012	Allowances		26,589,000
107103- A012-1	Regular Allowances		(17,989,000)
107103- A012-2	Other Allowances (Excluding TA)		(8,600,000)
107103- A03	Operating Expenses		30,709,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

Budget Estimate Rs

2021-2022

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

107103- A032	Communications	980,000
107103- A033	Utilities	5,019,000
107103- A034	Occupancy Costs	1,400,000
107103- A038	Travel & Transportation	16,400,000
107103- A039	General	6,910,000
107103- A04	<b>Employees Retirement Benefits</b>	3,500,000
107103- A041	Pension	3,500,000
107103- A05	Grants, Subsidies and Write off Loans	13,000,000
107103- A052	Grants Domestic	13,000,000
107103- A09	Physical Assets	900,000
107103- A092	Computer Equipment	300,000
107103- A096	Purchase of Plant and Machinery	300,000
107103- A097	Purchase of Furniture and Fixture	300,000
107103- A13	Repairs and Maintenance	3,400,000
107103- A130	Transport	2,500,000
107103- A131	Machinery and Equipment	400,000
107103- A132	Furniture and Fixture	400,000
107103- A137	Computer Equipment	100,000
Total-	AFGHAN REFUGEES ORGANIZATION IN	105,277,000
	KHYBER PA AFGHAN REFUGEES ORGA	

### PR1382 MAINTENANCE ALLOWANCE FOR AFGHAN MAINTENANCE ALLOWANC

107103- A01	<b>Employees Related Expenses</b>		79,323,000
107103- A011	Pay	151	46,390,000
107103- A011-1	Pay of Officers	(15)	(8,665,000)
107103- A011-2	Pay of Other Staff	(136)	(37,725,000)
107103- A012	Allowances		32,933,000
107103- A012-1	Regular Allowances		(32,415,000)
107103- A012-2	Other Allowances (Excluding TA)		(518,000)
107103- A03	Operating Expenses		3,150,000
107103- A032	Communications		30,000
107103- A033	Utilities		390,000
107103- A034	Occupancy Costs		1,400,000

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

107103- A038	Travel & Transportation		1,000,000
107103- A039	General		330,000
107103- A04	<b>Employees Retirement Benefits</b>		2,500,000
107103- A041	Pension		2,500,000
107103- A05	Grants, Subsidies and Write off Lo	ans	4,000,000
107103- A052	Grants Domestic		4,000,000
107103- A09	Physical Assets		400,000
107103- A096	Purchase of Plant and Machinery		200,000
107103- A097	Purchase of Furniture and Fixture		200,000
107103- A13	Repairs and Maintenance		220,000
107103- A130	Transport		100,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
107103- A137	Computer Equipment		20,000
Total-	MAINTENANCE ALLOWANCE FOR		89,593,000
A	AFGHAN MAINTENANCE ALLOWAN	IC	
PR1383 SO (GE	NERAL) HOME & TA DEPTT PESH S	SO (GENERAL) HOME	
107103- A01	Employees Related Expenses		2,748,000
107103- A011	Pay	7	1,080,000
107103- A011-1	Pay of Officers	(1)	(480,000)
107103- A011-2	Pay of Other Staff	(6)	(600,000)
107103- A012	Allowances		1,668,000
107103- A012-1	Regular Allowances		(1,148,000)
107103- A012-2	Other Allowances (Excluding TA)		(520,000)
107103- A03	Operating Expenses		2,301,000
107103- A032	Communications		41,000
107103- A033	Utilities		500,000
107103- A038	Travel & Transportation		815,000
107103- A039	General		945,000
107103- A04	<b>Employees Retirement Benefits</b>		50,000
107103- A041	Pension		50,000
107103- A09	Physical Assets		300,000
107103- A096	Purchase of Plant and Machinery		150,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

		ANISTAN REVENUES SUB-OFFICE, PESHAWAR	
107103- A097	Purchase of Furniture and Fixture		150,000
107103- A13	Repairs and Maintenance		450,000
107103- A130	Transport		250,000
107103- A131	Machinery and Equipment		100,000
107103- A132	Furniture and Fixture		100,000
	SO (GENERAL) HOME & TA DEPT <sup>*</sup> PESH SO (GENERAL) HOME	т	5,849,000
PR1384 ADDL:	COMMISSIONER(SECURITY) AFG	HAN REFUGEES ADDL: COMMISSIONER(S	
107103- A01	Employees Related Expenses		49,317,000
107103- A011	Pay	102	28,952,000
107103- A011-1	Pay of Officers	(4)	(2,500,000)
107103- A011-2	Pay of Other Staff	(98)	(26,452,000)
107103- A012	Allowances		20,365,000
107103- A012-1	Regular Allowances		(20,115,000)
107103- A012-2	Other Allowances (Excluding TA)		(250,000)
107103- A03	Operating Expenses		2,730,000
107103- A032	Communications		170,000
107103- A033	Utilities		50,000
107103- A038	Travel & Transportation		1,780,000
107103- A039	General		730,000
107103- A04	<b>Employees Retirement Benefits</b>		1,800,000
107103- A041	Pension		1,800,000
107103- A05	Grants, Subsidies and Write off L	Loans	9,300,000
107103- A052	Grants Domestic		9,300,000
107103- A09	Physical Assets		100,000
107103- A096	Purchase of Plant and Machinery		50,000
107103- A097	Purchase of Furniture and Fixture		50,000
107103- A13	Repairs and Maintenance		450,000
107103- A130	Transport		300,000
107103- A131	Machinery and Equipment		50,000
107103- A132	Furniture and Fixture		50,000
107103- A137	Computer Equipment		50,000
	ADDL: COMMISSIONER(SECURITY AFGHAN REFUGEES ADDL: COMMISSIONER(S	Y) 	63,697,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

107103- A03	Ope	rating Expenses	5,000,000
107103- A034	Occi	upancy Costs	5,000,000
Total-	AFGH.	AN REFUGEE ORGANISATION KP	5,000,000
107103	Total-	Refugees relief	443,596,000
1071	Total-	Administration	443,596,000
107	Total-	Administration	443,596,000
10	Total-	Social Protection	443,596,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	443,625,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01	General	<b>Public</b>	Service:
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019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019120 OTHERS:

KP0041 MIR OF	F KHA	IRPUR	
019120- A01	Emp	oloyees Related Expenses	8,400,000
019120- A012	Allov	vances	8,400,000
019120- A012-2	2 Othe	er Allowances (Excluding TA)	(8,400,000)
Total-	MIR O	F KHAIRPUR	8,400,000
019120	Total-	OTHERS	8,400,000
0191	Total-	Gen Public Service Not Elsewhere Defined	8,400,000
019	Total-	General Public Service Not Elsewhere Defined	8,400,000
01	Total-	General Public Service	8,400,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	8,400,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

01 General Public Service:	
019 General Public Service Not Elsewhere Defined: 0191 Gen Public Service Not Elsewhere Defined:	
019120 OTHERS :	
QA0774 DEPENDENTS OF LATE H.H. KHAN OF KALAT	
019120- A01 Employees Related Expenses	12,000
019120- A012 Allowances	12,000
019120- A012-2 Other Allowances (Excluding TA)	(12,000)
Total- DEPENDENTS OF LATE H.H. KHAN OF KALAT	12,000
QA0776 DEPENDENTS OF LATE NAWAB OF MAKRAN	
019120- A01 Employees Related Expenses	19,000
019120- A012 Allowances	19,000
019120- A012-2 Other Allowances (Excluding TA)	(19,000)
Total- DEPENDENTS OF LATE NAWAB OF MAKRAN	19,000
019120 Total- OTHERS	31,000
0191 Total- Gen Public Service Not Elsewhere Defined	31,000
019 Total- General Public Service Not Elsewhere Defined	31,000
01 Total- General Public Service	31,000
03 Public Order And Safety Affairs:	
032 Police:	
0321 Police: 032106 Frontier Watch and Ward:	
QA7054 BALOCHISTAN LEVIES	
032106- A01 Employees Related Expenses	1,727,445,000
032106- A011 Pay 6559	755,462,000
032106- A011-1 Pay of Officers (33)	(5,330,000)
032106- A011-2 Pay of Other Staff (6526)	(750,132,000)
032106- A012 Allowances	971,983,000
032106- A012-1 Regular Allowances	(952,034,000)
032106- A012-2 Other Allowances (Excluding TA)	(19,949,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

032106- A03	Operating Expenses	26,308,000
032106- A032	Communications	234,000
032106- A033	Utilities	1,939,000
032106- A038	Travel & Transportation	17,484,000
032106- A039	General	6,651,000
032106- A06	Transfers	85,000,000
032106- A064	Other Transfer Payments	85,000,000
032106- A09	Physical Assets	15,000
032106- A095	Purchase of Transport	5,000
032106- A096	Purchase of Plant and Machinery	5,000
032106- A097	Purchase of Furniture and Fixture	5,000
032106- A13	Repairs and Maintenance	10,772,000
032106- A130	Transport	6,005,000
032106- A131	Machinery and Equipment	1,589,000
032106- A132	Furniture and Fixture	1,589,000
032106- A133	Buildings and Structure	1,589,000
Total-	BALOCHISTAN LEVIES	1,849,540,000
032106	Total- Frontier Watch and Ward	1,849,540,000
0321	Total- Police	1,849,540,000
032	Total- Police	1,849,540,000
03	Total- Public Order And Safety Affairs	1,849,540,000
10 Social	Protection:	
	stration:	
1071 Admini 107103 Refuge	stration:	
•	N REFUGEES AFGHAN REFUGEES	
107103- A01	Employees Related Expenses	5,739,000
107103- A011		2,534,000
107103- A011-1		, ,
	Pay of Other Staff (6	•
107103- A012	Allowances	3,205,000
107103- A012-1	Regular Allowances	(2,955,000)
	Other Allowances (Excluding TA)	(250,000)
		(===,===/

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

107103- A03	Operating Expenses		1,90	66,000
107103- A032	Communications		4	0,000
107103- A033	Utilities		26	66,000
107103- A034	Occupancy Costs		96	60,000
107103- A038	Travel & Transportation		60	00,000
107103- A039	General		10	00,000
107103- A09	Physical Assets		15	50,000
107103- A096	Purchase of Plant and Machinery		7	5,000
107103- A097	Purchase of Furniture and Fixture		7	5,000
107103- A13	Repairs and Maintenance		30	00,000
107103- A130	Transport		15	60,000
107103- A131	Machinery and Equipment		5	60,000
107103- A132	Furniture and Fixture		5	0,000
107103- A133	Buildings and Structure		5	50,000
	FGHAN REFUGEES AFGHAN EFUGEES		8,155	5,000
LI0066 ADMINIS	TRATIVE OFFICER AFGHAN REFU	GEES L ADMINIS	STRATIVE OFFIC	
107103- A01	<b>Employees Related Expenses</b>		5,91	18,000
107103- A011	Pay	7	1,88	36,000
107103- A011-1	Pay of Officers	(2)	(814	4,000)
107103- A011-2	Pay of Other Staff	(5)	(1,072	2,000)
107103- A012	Allowances		4,03	32,000
107103- A012-1	Regular Allowances		(1,782	2,000)
107103- A012-2	Other Allowances (Excluding TA)		(2,250	0,000)
107103- A03	Operating Expenses		1,48	80,000
107103- A033	Utilities		18	30,000
107103- A034	Occupancy Costs		80	00,000
107103- A038	Travel & Transportation		45	60,000
107103- A039	General		5	60,000
107103- A04	<b>Employees Retirement Benefits</b>		1,50	00,000
107103- A041	Pension		1,50	00,000
107103- A09	Physical Assets		20	00,000
<b>107103- A09</b> 107103- A096	Physical Assets Purchase of Plant and Machinery			00,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

, ,	Purchase of Furniture and Fixture	107103- A097
110,000 10,000 10,000 70,000  AN 9,298,000  FFIC UGEE ADMINISTRATIVE OFFIC  5,235,000 (2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	Danaira and Maintananaa	
10,000 10,000 70,000  AN 9,298,000 FFIC UGEE ADMINISTRATIVE OFFIC  5,235,000 (2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	Repairs and Maintenance	107103- A13
10,000 70,000 AN 9,298,000 FFIC UGEE ADMINISTRATIVE OFFIC  5,235,000 10 2,465,000 (2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	Transport	107103- A130
70,000 AN 9,298,000 FFIC UGEE ADMINISTRATIVE OFFIC  5,235,000 (2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	Machinery and Equipment	107103- A131
AN 9,298,000 FFIC UGEE ADMINISTRATIVE OFFIC  5,235,000 10 2,465,000 (2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	Furniture and Fixture	107103- A132
FFIC UGEE ADMINISTRATIVE OFFIC  10 2,465,000 (2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	Buildings and Structure	107103- A133
TUGEE ADMINISTRATIVE OFFIC  5,235,000  10 2,465,000 (2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	ADMINISTRATIVE OFFICER AFGHAN	
5,235,000 10	REFUGEES L ADMINISTRATIVE OFFIC	
10		
(2) (725,000) (8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	Employees Related Expenses	107103- A01
(8) (1,740,000) 2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	•	107103- A011
2,770,000 (2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	,	107103- A011-1
(2,620,000) (150,000) 1,421,000 1,000 210,000 600,000 430,000	,	
(150,000)  1,421,000  1,000  210,000  600,000  430,000	Allowances	107103- A012
1,421,000 1,000 210,000 600,000 430,000	3	107103- A012-1
1,000 210,000 600,000 430,000	Other Allowances (Excluding TA)	
210,000 600,000 430,000	Operating Expenses	107103- A03
600,000 430,000	Communications	107103- A032
430,000	Utilities	107103- A033
	Occupancy Costs	107103- A034
180,000	Travel & Transportation	107103- A038
•00.000	General	107103- A039
200,000	Physical Assets	107103- A09
100,000	Purchase of Plant and Machinery	107103- A096
100,000	Purchase of Furniture and Fixture	107103- A097
197,000	Repairs and Maintenance	107103- A13
100,000	Transport	107103- A130
97,000	Furniture and Fixture	107103- A132
• •	ADMINISTRATIVE OFFICER AFGHAN REFUGEE ADMINISTRATIVE OFFIC	
BALOCHISTAN AFGHAN REFUGEES ORGA	AN REFUGEES ORGANIZATION IN BALO	QA0773 AFGHA
2,634,000	Employees Related Expenses	107103- A01
2 961,000	Pay 2	107103- A011

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

107103- A011-2	Pay of Other Staff	(2)	(961,000)
107103- A012	Allowances		1,673,000
107103- A012-1	Regular Allowances		(1,598,000)
107103- A012-2	Other Allowances (Excluding TA	A)	(75,000)
Total-	AFGHAN REFUGEES ORGANIZ	ATION IN	2,634,000
E	BALOCHISTAN AFGHAN REFU	GEES	
(	DRGA		
QA0775 DISTRI	CT ADMINISTRATOR (AR) DIST	RICT ADMINISTRAT	
107103- A01	Employees Related Expenses		5,706,000
107103- A011	Pay	9	2,576,000
107103- A011-1	Pay of Officers	(2)	(581,000)
107103- A011-2	Pay of Other Staff	(7)	(1,995,000)
107103- A012	Allowances		3,130,000
107103- A012-1	Regular Allowances		(2,715,000)
107103- A012-2	Other Allowances (Excluding TA	A)	(415,000)
107103- A03	Operating Expenses		1,620,000
107103- A032	Communications		60,000
107103- A033	Utilities		200,000
107103- A034	Occupancy Costs		550,000
107103- A038	Travel & Transportation		640,000
107103- A039	General		170,000
107103- A04	<b>Employees Retirement Benefi</b>	ts	300,000
107103- A041	Pension		300,000
107103- A09	Physical Assets		150,000
107103- A097	Purchase of Furniture and Fixtu	re	150,000
107103- A13	Repairs and Maintenance		378,000
107103- A130	Transport		250,000
107103- A131	Machinery and Equipment		60,000
107103- A132	Furniture and Fixture		68,000
	DISTRICT ADMINISTRATOR (AF DISTRICT ADMINISTRAT	R) 	8,154,000
QA0778 COMMI	SSIONER AFGHAN REFUGEES	ORGANIZATION COMMISSIONER A	FGHAN
107103- A01	Employees Related Expenses		7,980,000

### NO. 083.- FC21S21 STATES AND FRONTIER REGIONS DIVISION

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

107103- A011	Pay		10	4,073,000
107103- A011-1	Pay	of Officers	(1)	(1,700,000)
107103- A011-2	Pay	of Other Staff	(9)	(2,373,000)
107103- A012	Allov	vances		3,907,000
107103- A012-1	Regu	ular Allowances		(3,457,000)
107103- A012-2	2 Othe	er Allowances (Excluding T	A)	(450,000)
107103- A03	Ope	rating Expenses		5,576,000
107103- A032	Com	munications		120,000
107103- A033	Utiliti	ies		210,000
107103- A034	Occu	upancy Costs		3,114,000
107103- A038	Trav	el & Transportation		1,752,000
107103- A039	Gene	eral		380,000
107103- A04	Emp	loyees Retirement Benef	its	300,000
107103- A041	Pens	sion		300,000
107103- A09	Phys	sical Assets		200,000
107103- A096	Purc	hase of Plant and Machine	ery	100,000
107103- A097	Purc	hase of Furniture and Fixto	ıre	100,000
107103- A13	Repa	airs and Maintenance		650,000
107103- A130	Tran	sport		400,000
107103- A131	Mach	hinery and Equipment		150,000
107103- A132	Furn	iture and Fixture	_	100,000
		IISSIONER AFGHAN REF NIZATION COMMISSION AN		14,706,000
107103	Total-	Refugees relief	_	50,000,000
1071	Total-	Administration	_	50,000,000
107	Total-	Administration	_	50,000,000
10	Total-	Social Protection	=	50,000,000
	Total-	ACCOUNTANT GENERA PAKISTAN REVENUES SUB-OFFICE, QUETTA	AL _	1,899,571,000
TOTAL - DEMAND		2,621,000,000		

### 2109

### **SECTION XXXIV**

### MINISTRY OF WATER RESOURCES

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2021-2022
Budget
Estimate
(Rupees in Thousand)

Demand presented on behalf of the Ministry of Water Resource.

**Current Expendiutre on Revenue Account.** 

84 Water Resource Division

523,000

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Total : 523,000

#### **DEMANDS FOR GRANTS**

### DEMAND NO. 084 ( FC21W05 ) WATER RESOURCES DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **WATER RESOURCES DIVISION.** 

Voted Rs. 523,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF WATER RESOURCES .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
042	Agriculture,Food,Irrigation,Forestry and Fishing	523,000,000
	Total	523,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	360,545,000
A011	Pay	217,235,000
A011-	1 Pay of Officers	(130,284,000)
A011-	2 Pay of Other Staff	(86,951,000)
A012	Allowances	143,310,000
A012-	1 Regular Allowances	(119,640,000)
A012-	2 Other Allowances (Excluding TA)	(23,670,000)
A03	Operating Expenses	92,422,000
A04	Employees Retirement Benefits	5,400,000
A05	Grants, Subsidies and Write off Loans	8,500,000
A06	Transfers	500,000
A09	Physical Assets	44,013,000
A13	Repairs and Maintenance	11,620,000
	Total	523,000,000

### **DEMANDS FOR GRANTS**

200,000

### III. - DETAILS are as follows :-

042202- A132 Furniture and Fixture

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

	ACCO	UNTANT GENERAL PAKISTAN REVENUE	S	
04 Econo	mic Affairs:			
042 Agricu	Agriculture,Food,Irrigation,Forestry and Fishing:			
•	<b>3</b> ········			
042202 Irrigati		CHAIDMAN EEDEDAL ELOOD COMMISSIO	DNI.	
042202- A01	IB3378 CHIEF ENGINEERING ADVISER/CHAIRMAN FEDERAL FLOOD COMMISSION  042202- A01 Employees Related Expenses 109,125,000			
042202- A01 042202- A011	Pay	153	<b>109,125,000</b> 61,700,000	
	Pay of Officers	(69)	(40,500,000)	
	2 Pay of Other Staff	(84)	(21,200,000)	
042202- A011-2	Allowances	(04)	47,425,000	
	I Regular Allowances		(41,025,000)	
	2 Other Allowances (Exclud	ling TA)	(6,400,000)	
042202- A03	Operating Expenses		29,375,000	
042202- A032	Communications		2,465,000	
042202- A032	Utilities		6,100,000	
042202- A034	Occupancy Costs		11,050,000	
042202- A038	Travel & Transportation		4,105,000	
042202- A039	General		5,655,000	
042202- A04	Employees Retirement I	3enefits	5,200,000	
042202- A041	Pension		5,200,000	
042202- A05	Grants, Subsidies and V	Vrite off Loans	8,500,000	
042202- A052	Grants Domestic		8,500,000	
042202- A06	Transfers		300,000	
042202- A061	Scholarship		300,000	
042202- A09	Physical Assets		1,200,000	
042202- A092	Computer Equipment		600,000	
042202- A096	Purchase of Plant and Ma	uchinery	300,000	
042202- A097	Purchase of Furniture and	f Fixture	300,000	
042202- A13	Repairs and Maintenand	e	1,300,000	
042202- A130	Transport		500,000	
042202- A131	Machinery and Equipmen	t	300,000	

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

042202- A137	Computer Equipment		300,000
Total-	CHIEF ENGINEERING		155,000,000
	ADVISER/CHAIRMAN FEDERAL FLOO	DD	
	COMMISSION		
	AN MISSION FOR INDIS WATER ISLM	ABAD	
042202- A01	Employees Related Expenses		50,190,000
042202- A011	Pay	77	22,415,000
042202- A011-1	· ·	22)	(12,037,000)
	·	55)	(10,378,000)
042202- A012	Allowances		27,775,000
	Regular Allowances		(24,905,000)
042202- A012-2	Other Allowances (Excluding TA)		(2,870,000)
042202- A03	Operating Expenses		27,277,000
042202- A032	Communications		850,000
042202- A033	Utilities		2,500,000
042202- A034	Occupancy Costs		15,025,000
042202- A036	Motor Vehicles		25,000
042202- A038	Travel & Transportation		2,367,000
042202- A039	General		6,510,000
042202- A09	Physical Assets		18,313,000
042202- A092	Computer Equipment		2,313,000
042202- A096	Purchase of Plant and Machinery		1,000,000
042202- A097	Purchase of Furniture and Fixture		15,000,000
042202- A13	Repairs and Maintenance		4,220,000
042202- A130	Transport		400,000
042202- A131	Machinery and Equipment		250,000
042202- A132	Furniture and Fixture		500,000
042202- A133	Buildings and Structure		3,000,000
042202- A137	Computer Equipment		70,000
Total- I	PAKISTAN MISSION FOR INDIS WATE	:R	100,000,000
ı	SLMABAD		
ID9172 WATER	RESOURCE (MAIN SECRETARIAT)		
042202- A01	Employees Related Expenses		111,230,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22

2021-2022 Budget Estimate Rs

042202- A011	Pay		140	60,850,000
042202- A011-1	Pay	of Officers	(55)	(44,800,000)
042202- A011-2	2 Pay	of Other Staff	(85)	(16,050,000)
042202- A012	Allov	vances		50,380,000
042202- A012-1	Regu	ular Allowances		(44,980,000)
042202- A012-2	2 Othe	r Allowances (Excluding TA)		(5,400,000)
042202- A03	Ope	rating Expenses		35,270,000
042202- A032	Com	munications		2,250,000
042202- A034	Occu	ipancy Costs		9,070,000
042202- A036	Moto	or Vehicles		150,000
042202- A038	Trav	el & Transportation		10,200,000
042202- A039	Gene	eral		13,600,000
042202- A04	Emp	loyees Retirement Benefits		200,000
042202- A041	Pens	sion		200,000
042202- A06	Tran	sfers		200,000
042202- A063	Ente	rtainment & Gifts		200,000
042202- A09	Phys	Physical Assets		12,000,000
042202- A092	Com	Computer Equipment		1,000,000
042202- A095	Purc	hase of Transport		6,500,000
042202- A096	Purchase of Plant and Machinery			2,500,000
042202- A097	Purc	hase of Furniture and Fixture		2,000,000
042202- A13	Repairs and Maintenance		6,100,000	
042202- A130	Tran	sport		2,000,000
042202- A131	Macl	ninery and Equipment		1,500,000
042202- A132	Furn	iture and Fixture		1,500,000
042202- A133	Build	lings and Structure		200,000
042202- A137	Com	puter Equipment		900,000
		R RESOURCE (MAIN ETARIAT)		165,000,000
042202	Total-	Irrigation dams		420,000,000
0422	Total-	Irrigation		420,000,000
042	Total-	Agriculture,Food,Irrigation,Fo	orestry	420,000,000
		and Fishing		 
04	Total-	Economic Affairs		420,000,000
•	Total-	ACCOUNTANT GENERAL		420,000,000
		PAKISTAN REVENUES		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Econor	nic Affairs:			
•	042 Agriculture,Food,Irrigation,Forestry and Fishing:			
0422 Irrigatio				
042250 Others	: AND WATER MONITORING/EVALUATION	OF INDIES PLAINS BY SMO		
042250- A01	Employees Related Expenses	11,000,000		
042250- A011	Pay	11,000,000		
042250- A011-1	•	(6,104,000)		
	Pay of Other Staff	(4,896,000)		
	LAND AND WATER	11,000,000		
	MONITORING/EVALUATION OF INDUS	11,000,000		
!	PLAINS BY SMO			
LO1624 INTERN	NATIONAL WATERLOGING AND SALANIT	Y RESEARCH INSTITUTE		
042250- A01	Employees Related Expenses	6,000,000		
042250- A011	Pay	6,000,000		
042250- A011-1	Pay of Officers	(3,000,000)		
042250- A011-2	Pay of Other Staff	(3,000,000)		
Total-	NTERNATIONAL WATERLOGING AND	6,000,000		
:	SALANITY RESEARCH INSTITUTE			
LO1625 LOWER	R INDUS WATER MANAFEMENT AND REC	CLAMATION RESEARCH PROJECT		
042250- A01	Employees Related Expenses	4,500,000		
042250- A011	Pay	4,500,000		
042250- A011-1	Pay of Officers	(2,389,000)		
042250- A011-2	Pay of Other Staff	(2,111,000)		
Total-	LOWER INDUS WATER MANAFEMENT	4,500,000		
	AND RECLAMATION RESEARCH			
	PROJECT			
	CE WATER HYDROLOGY PROJECT	<b></b> 000 000		
042250- A01	Employees Related Expenses	17,000,000		
042250- A011	Pay	8,000,000		
042250- A011-1	•	(2,522,000)		
	Pay of Other Staff	(5,478,000)		
042250- A012	Allowances	9,000,000		

NO. 084 FC21	05WATER RESOURCES DIVI	SION	DEMANDS FOR GRANTS
No of Posts			2021-2022
		2021-22	Budget Estimate
			Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENUES SUB-OFFICE, LA	AHORE
042250- A012-2	Other Allowances (Excluding TA	A)	(9,000,000)
042250- A03	Operating Expenses		500,000
042250- A039	General		500,000
042250- A09	Physical Assets		12,500,000
042250- A095	Purchase of Transport		12,000,000
042250- A098	Purchase of Other Assets		500,000
	JRFACE WATER HYDROLOG ROJECT	Y 	30,000,000
LO1627 O AND	TELEMETRIC ANF HYDROM	ET NETWORK	
042250- A01	Employees Related Expenses	:	22,000,000
042250- A011	Pay		22,000,000
042250- A011-1	Pay of Officers		(7,000,000)
042250- A011-2	Pay of Other Staff		(15,000,000)
	AND M TELEMETRIC ANF HY ETWORK	DROMET	22,000,000
LO1628 RESPE	TIVE PALNNING ORGANIZAT	ION PROJECT	
042250- A01	Employees Related Expenses	1	25,000,000
042250- A011	Pay		16,270,000
042250- A011-1	Pay of Officers		(10,480,000)
042250- A011-2	Pay of Other Staff		(5,790,000)
042250- A012	Allowances		8,730,000
042250- A012-1	Regular Allowances		(8,730,000)
	ESPECTIVE PALNNING RGANIZATION PROJECT		25,000,000
LO1629 MONA	ECLAMATION AND EXPERIM	ENTAL PROJECT	
042250- A01	Employees Related Expenses		4,500,000
042250- A011	Pay		4,500,000
042250- A011-1	Pay of Officers		(1,452,000)
042250- A011-2	Pay of Other Staff		(3,048,000)
	ONA RECLAMATION AND (PERIMENTAL PROJECT		4,500,000
042250	otal- Others		103,000,000
0422	otal- Irrigation		103,000,000
042	otal- Agriculture,Food,Irrigation and Fishing	,Forestry	103,000,000
04	tal- Economic Affairs		103,000,000
٦	tal- ACCOUNTANT GENERA PAKISTAN REVENUES SUB-OFFICE, LAHORE	L	103,000,000
٦	OTAL - DEMAND		523,000,000
!			020,000,000

## (B) CURRENT EXPENDITURE ON CAPITAL ACCOUNT

### SECTION I

### MINISTRY OF FINANCE, REVENUE AND ECONOMIC AFFAIRS (FINANCE DIVISION)

\*\*\*\*\*

2021-2022 Budget **Estimate** 

(Rupees in Thsousand)

Demands presented on behalf of the Ministry of Finance, **Revenue and Economic Affairs (Finance Division)** 

**Current Expenditure on Capital Account.** 

85 Federal Miscellaneous Investments and Other **Loans and Advances** 

99,214,000

Total: 99,214,000

### NO. 085.- FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES

DEMANDS FOR GRANTS

### DEMAND NO. 085 (FC11F17)

### FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES.** 

Voted Rs. 99,214,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
014	Transfers	99,214,000,000
	Total	99,214,000,000
	OBJECT CLASSIFICATION	
A06	Transfers	8,000,000
80A	Loans and Advances	77,306,000,000
A11	Investments	21,900,000,000
	Total	99,214,000,000

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES	
01 General Public Service:	
014 Transfers:	
0141 Transfers (Inter-Governmental):	
014110 Others: IB0487 WAYS AND MEANS ADVANCES TO PROVINCES\SPECIAL AREAS	
014110- A08 Loans and Advances	15 000 000 000
014110- A082 Provinces	15,000,000,000
Total- WAYS AND MEANS ADVANCES TO PROVINCES\SPECIAL AREAS	15,000,000,000 15,000,000,000
IB4337 LOANS AND ADVANCES TO FRIENDLY COUNTRIES	
014110- A08 Loans and Advances	200,000,000
014110- A086 Loans to Others	200,000,000
Total- LOANS AND ADVANCES TO FRIENDLY COUNTRIES	200,000,000
IB4339 GILGIT-BALTISTAN FOR REPYAMENT OF PRINCIPAL AND INTEREST	
014110- A08 Loans and Advances	60,000,000
014110- A086 Loans to Others	60,000,000
Total- GILGIT-BALTISTAN FOR REPYAMENT OF PRINCIPAL AND INTEREST	60,000,000
IB4344 WAYS AND MEANS ADVANCES TO AJK FOR RE-PAYMENT OF PRINCIPAL & INTEREST	
014110- A08 Loans and Advances	15,000,000,000
014110- A086 Loans to Others	15,000,000,000
Total- WAYS AND MEANS ADVANCES TO AJK FOR RE-PAYMENT OF PRINCIPAL & INTEREST	15,000,000,000
IB4345 JUNAGADH AND KATHIAWAR CHIEFS	
014110- A08 Loans and Advances	21,000,000
014110- A086 Loans to Others	21,000,000
Total- JUNAGADH AND KATHIAWAR CHIEFS	21,000,000
IB4346 LOANS AND ADVANCES TO THE EMPLOYEES OF PNRA	
014110- A08 Loans and Advances	17,000,000
014110- A086 Loans to Others	17,000,000
Total- LOANS AND ADVANCES TO THE EMPLOYEES OF PNRA	17,000,000

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

014110	Total- Others		30,298,000,000
0141	Total- Transfers (In	ter-Governmental)	30,298,000,000
	ers (Others): er To Financial Insti	futions :	
		E PROPOSED EXIM PAID UP CAPITAL FOR T	HE PROPOSED EXIM BANK OF
014201- A11	Investments		5,000,000,000
014201- A111	Investment Local		5,000,000,000
Total-	EXIM PAID UP CAP	FOR THE PROPOSED ITAL FOR THE BANK OF PAKISTAN	5,000,000,000
ID8302 PAKIS	TAN'S ANNUAL CON	ITRIBUTION TO INTER- GOVERNMENTAL GR	OUP IF 24(G-24)
014201- A06	Transfers		8,000,000
014201- A062	Technical Assistan		8,000,000
Total-		AL CONTRIBUTION NMENTAL GROUP IF	8,000,000
014201	Total- Transfer To I	Financial Institutions	5,008,000,000
	r To Non-Financial II ENT LOANS TO PIA	nstitutions :	
014202- A08	Loans and Advan	ces	20,000,000,000
014202- A085	Loans to Non Final	ncial Institutions	20,000,000,000
Total-	CURRENT LOANS	TO PIA	20,000,000,000
IB4341 LOAN	TO STATE ENGINEE	RING CORPORATION LOAN TO STATE ENGI	NEERING CORPORATION
014202- A08	Loans and Advan	ces	25,000,000
014202- A085	Loans to Non Final	ncial Institutions	25,000,000
Total-	LOAN TO STATE EI CORPORATION LO ENGINEERING COR	AN TO STATE	25,000,000
014202	Total- Trasfer To No Institutions	on-Financial 	20,025,000,000

#### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND **DEMANDS FOR GRANTS AVDVANCES** No of Posts 2021-2022 2021-22 Budget Estimate Rs **ACCOUNTANT GENERAL PAKISTAN REVENUES** 014203 Govt. Servants: **IB0486 PAKISTAN MILITARY ACCOUNTS DEPARTMENT (FOR MAG EMPLOYEES)** 014203- A08 **Loans and Advances** 125,300,000 014203- A081 Advances to Government Servants 125,300,000 **Total- PAKISTAN MILITARY ACCOUNTS** 125,300,000 DEPARTMENT (FOR MAG EMPLOYEES) **IB4340 DEFENCE** 014203- A08 948,000,000 Loans and Advances 014203- A081 Advances to Government Servants 948,000,000 948,000,000 Total- DEFENCE **IB4342 LOAN AND ADVANCE TO THE EMPLOYESS OF NTC** 014203- A08 **Loans and Advances** 20,600,000 014203- A081 Advances to Government Servants 20,600,000 Total- LOAN AND ADVANCE TO THE 20,600,000 **EMPLOYESS OF NTC IB4343 HOUSE BUILDING ADVANCES FOR THE SUPERIOR JUDICIARY OF PAKISTAN** 014203- A08 **Loans and Advances** 68,000,000 014203- A081 Advances to Government Servants 68,000,000 Total- HOUSE BUILDING ADVANCES FOR THE 68,000,000 SUPERIOR JUDICIARY OF PAKISTAN IB4347 NDMA ISLAMABAD (LOWER STAFF 1-16) 014203- A08 **Loans and Advances** 4,800,000 014203- A081 Advances to Government Servants 4,800,000 Total- NDMA ISLAMABAD (LOWER STAFF 1-16) 4,800,000 **IB4348 CENTRAL DIRECTORATE OF NATIONAL SAVINGS** 014203- A08 **Loans and Advances** 183,100,000 014203- A081 Advances to Government Servants 183,100,000 Total- CENTRAL DIRECTORATE OF NATIONAL 183,100,000 **SAVINGS IB4349 MINISTRY OF FOREIGN AFFAIRS** 014203- A08 **Loans and Advances** 144,130,000 014203- A081 Advances to Government Servants 144,130,000

144,130,000

Total- MINISTRY OF FOREIGN AFFAIRS

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEMANDS FOR GRANTS AVDVANCES

 No of Posts
 2021-2022

 2021-22
 Budget

Estimate Rs

	ACCOUNTANT GENE	RAL PAKISTAN REVENUES
IB4350 POST	OFFICE DEPARTMENT	
014203- A08	Loans and Advances	344,800,000
014203- A081	Advances to Government Servants	344,800,000
Total-	POST OFFICE DEPARTMENT	344,800,000
IB4351 MILITA	ARY ACCOUNTANT GENERAL FOR SPECI	AL COMMUNICATION ORGANIZATION.
014203- A08	Loans and Advances	10,800,000
014203- A081	Advances to Government Servants	10,800,000
Total-	MILITARY ACCOUNTANT GENERAL FOR SPECIAL COMMUNICATION ORGANIZATION.	10,800,000
IB4352 PAKIS	TAN P.W.D.	
014203- A08	Loans and Advances	114,220,000
014203- A081	Advances to Government Servants	114,220,000
Total-	PAKISTAN P.W.D.	114,220,000
IB4353 MILITA	ARY ACCOUNTANT GENERAL FOR CANT	T/ GARRISON INSTITUTIONS
014203- A08	Loans and Advances	84,200,000
014203- A081	Advances to Government Servants	84,200,000
Total-	MILITARY ACCOUNTANT GENERAL FOR CANTT/ GARRISON INSTITUTIONS	84,200,000
IB4354 HOUS	E BUILDING ADVANCE FOR 5000 HOUSES	S.
014203- A08	Loans and Advances	40,000,000
014203- A081	Advances to Government Servants	40,000,000
Total-	HOUSE BUILDING ADVANCE FOR 5000 HOUSES.	40,000,000
IB4355 ACCO	UNTANT GENERAL PAKISTAN REVENUE	S ISLAMABAD.
014203- A08	Loans and Advances	4,765,900,000
014203- A081	Advances to Government Servants	4,765,900,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES ISLAMABAD.	4,765,900,000
014203	Total- Govt. Servants	6,853,850,000
0142	Total- Transfers (Others)	31,886,850,000

NO. 085 FC11	F17 FEDERAL MISCELLANEOUS INVES AVDVANCES	TMENTS & OTHER LOANS AND DEMANDS FOR GRANTS
	No of Pos	ts 2021-2022
	202	-22 Budget
		Estimate
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES Rs
0143 Investr	nents:	
	nancial Institutions :	
IB0608 GOVER	NMENT EQUITY INJUCTION INSARMAY	-E-PAKISTAN LTD
014302- A11	Investments	200,000,000
014302- A111	Investment Local	200,000,000
	GOVERNMENT EQUITY INJUCTION INSARMAYA-E-PAKISTAN LTD	200,000,000
ID8374 GOP EG	QUITY IN DISCOS THROUGH PHLPL FOR	PAYMENT OF DSL OF STFF
014302- A11	Investments	10,000,000,000
014302- A111	Investment Local	10,000,000,000
	GOP EQUITY IN DISCOS THROUGH PHLPL FOR PAYMENT OF DSL OF STFF	10,000,000,000
014302	Total- Non-Financial Institutions	10,200,000,000
014303 Interna	tional Financial Institutions:	
ID3765 GOP CO	ONTRIBUTION IN EQUITY OF PAK-CHINA	INVESTMENT COMPANY,LIMITED ISLAMABAD.
014303- A11	Investments	100,000,000
014303- A112	Investment Foreign	100,000,000
Total-	GOP CONTRIBUTION IN EQUITY OF	100,000,000
	PAK-CHINA INVESTMENT	
	COMPANY,LIMITED ISLAMABAD.	
ID8199 4TH GE	NERAL INCREASE OF CAPITAL STOCK	ISLAMIC DEVELOPMENT BANK (IDB)
014303- A11	Investments	1,000,000,000
014303- A112	Investment Foreign	1,000,000,000
	4TH GENERAL INCREASE OF CAPITAL STOCK ISLAMIC DEVELOPMENT BANK (IDB)	1,000,000,000
014303	Total- International Financial Institutions	1,100,000,000
014304 Others	:	
IB0489 EQUITY	PAKISTAN CREDIT GUARANTEE	
014304- A11	Investments	3,000,000,000
014304- A113	Others	3,000,000,000
	EQUITY PAKISTAN CREDIT GUARANTEE	3,000,000,000
014304	Total- Others	3,000,000,000
0143	Total- Investments	14,300,000,000
014	Total- Transfers	76,484,850,000
01	Total- General Public Service	76,484,850,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	76,484,850,000

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

014 Trans 0142 Trans 014203 Govt.	fers (Others):	'ANTS LAHORE.
014203- A08	Loans and Advances	1,437,800,000
014203- A081	Advances to Government Servants	1,437,800,000
Total-	ADVANCES TO FEDERAL GOVERNMENT SERVANTS LAHORE.	1,437,800,000
LO1631 PAKI	STAN MINT LAHORE.	
014203- A08	Loans and Advances	33,100,000
014203- A081	Advances to Government Servants	33,100,000
Total-	PAKISTAN MINT LAHORE.	33,100,000
014203	Total- Govt. Servants	1,470,900,000
0142	Total- Transfers (Others)	1,470,900,000
014	Total- Transfers	1,470,900,000
01	Total- General Public Service	1,470,900,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,470,900,000

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service	ic Service:	Public	General	01
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014 Transfers:

0142 Transfers (Others):

014203 Govt. Servants:

### PR1386 ADVANCES TO FEDERAL GOVERNMENT SERVANTS PESHAWAR

014203- A08	Loa	ns and Advances	625,300,000
014203- A081	Adva	ances to Government Servants	625,300,000
Total-	ADVANCES TO FEDERAL GOVERNMENT SERVANTS PESHAWAR		625,300,000
014203	Total-	Govt. Servants	625,300,000
0142	Total-	Transfers (Others)	625,300,000
014	Total-	Transfers	625,300,000
01	Total-	General Public Service	625,300,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	625,300,000

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND DEM AVDVANCES

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

1014	01 General Public Service:			
Note	014 Transfers:			
Name	0142 Transfers (Others):			
14202- A08	014202 Trasfer To Non-Financial Institutions:			
14202	KA7219 LOAN TO PAKISTAN STEEL MILLS KARACHI			
Total	014202- A08 Loans and Advances	16,000,000,000		
Name	014202- A085 Loans to Non Financial Institutions	16,000,000,000		
Did   Did		16,000,000,000		
Nation		16,000,000,000		
1,240,300,000     1,240,300	014203 Govt. Servants :			
014203- A081         Advances to Government Servants         1,240,300,000           Total- ADVANCES TO FEDERAL GOVERNMENT SERVANTS KARACHI         1,240,300,000           014203 Total- Govt. Servants         1,240,300,000           0142 Total- Transfers (Others)         17,240,300,000           01430 Non-Financial Institutions:           KA3507 MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP           014302- A11         Investment Local         500,000,000           014302- A111         Investment Local         500,000,000           Total- MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP         500,000,000           014302- A111         Investment Local         500,000,000           COMPANY LIMITED           O14303 International Institutions:         Financial Institutions         500,000,000           COMPANY LIMITED           O14303- A112         Investments         100,000,000           014303- A112         Investments         100,000,000	KA7220 ADVANCES TO FEDERAL GOVERNMENT SERVANTS KARACHI			
Total	014203- A08 Loans and Advances	1,240,300,000		
COVENMENT SERVANTS KARACHI   014203   Total-   Govt. Servants   1,240,300,000   1,240,300,300   1,240,300,300   1,240,300,300   1,240,300,300   1,240,300,300   1,240,300,300   1,240,300,3	014203- A081 Advances to Government Servants	1,240,300,000		
17,240,300,000		1,240,300,000		
01430 Investments:           014302 Non-Financial Institutions:         KA3507 MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP           014302- A11 Investments         500,000,000           014302- A111 Investment Local         500,000,000           Total- MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP         500,000,000           014302 Total- Non-Financial Institutions         500,000,000           014303 International Financial Institutions:           KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING COMPANY LIMITED           014303- A11 Investments         100,000,000           014303- A112 Investment Foreign         100,000,000	014203 Total- Govt. Servants	1,240,300,000		
014302 Non-Financial Institutions:           KA3507 MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP           014302- A11 Investments         500,000,000           014302- A111 Investment Local         500,000,000           Total- MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP         500,000,000           014302 Total- Non-Financial Institutions         500,000,000           014303 International Financial Institutions:           KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING COMPANY LIMITED           014303- A11 Investments         100,000,000           014303- A112 Investment Foreign         100,000,000	0142 Total- Transfers (Others)	17,240,300,000		
KA3507 MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP           014302- A11         Investments         500,000,000           014302- A111         Investment Local         500,000,000           Total- MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP         500,000,000           014302         Total- Non-Financial Institutions         500,000,000           014303 International Financial Institutions:         KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING COMPANY LIMITED           014303- A112         Investments         100,000,000           014303- A112         Investment Foreign         100,000,000	0143 Investments:			
014302- A111         Investment Local         500,000,000           014302- A111         Investment Local         500,000,000           Total- MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP         500,000,000           014302         Total- Non-Financial Institutions         500,000,000           014303 International Financial Institutions : KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING COMPANY LIMITED           014303- A112         Investments         100,000,000           014303- A112         Investment Foreign         100,000,000	014302 Non-Financial Institutions :			
014302- A111         Investment Local         500,000,000           Total- MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP         500,000,000           014302         Total- Non-Financial Institutions         500,000,000           014303 International Financial Institutions :           KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING           COMPANY LIMITED           014303- A11         Investments         100,000,000           014303- A112         Investment Foreign         100,000,000	KA3507 MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP			
Total- MARKUP PAYMENT OF PSM LOAN NO 2 PICKED UP BY GOP         500,000,000           014302         Total- Non-Financial Institutions         500,000,000           014303 International Financial Institutions:           KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING           COMPANY LIMITED           014303- A11         Investments         100,000,000           014303- A112         Investment Foreign         100,000,000	014302- A11 Investments	500,000,000		
PICKED UP BY GOP           014302         Total- Non-Financial Institutions         500,000,000           014303 International Financial Institutions:           KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING           COMPANY LIMITED           014303- A11         Investments         100,000,000           014303- A112         Investment Foreign         100,000,000	014302- A111 Investment Local	500,000,000		
014303 International Financial Institutions:  KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING  COMPANY LIMITED  014303- A11 Investments 100,000,000  014303- A112 Investment Foreign 100,000,000		500,000,000		
KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQUITY OF PAK-LABYA HOLDING COMPANY LIMITED  014303- A11 Investments 100,000,000  014303- A112 Investment Foreign 100,000,000	014302 Total- Non-Financial Institutions	500,000,000		
014303- A112 Investment Foreign 100,000,000	KA3077 INTERNATIONAL FINANCIAL INSTITUTIONS GOP CONTRIBUTION IN EQU	JITY OF PAK-LABYA HOLDING		
	014303- A11 Investments	100,000,000		
Total- INTERNATIONAL FINANCIAL 100,000,000	014303- A112 Investment Foreign	100,000,000		
	Total- INTERNATIONAL FINANCIAL	100,000,000		

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

			,
	EQUIT	TUTIONS GOP CONTRIBUTION IN TY OF PAK-LABYA HOLDING PANY LIMITED	
014303	Total-	International Financial Institutions	100,000,000
014304 Others	s:		
KA7154 PAKIS	STAN N	IORTGAGE REFINANCE COMPANY	/ LIMITED (PMRCL) KARACHI
014304- A11	Inve	stments	2,000,000,000
014304- A113	Othe	ers	2,000,000,000
Total-		STAN MORTGAGE REFINANCE PANY LIMITED (PMRCL) KARACHI	2,000,000,000
014304	Total-	Others	2,000,000,000
0143	Total-	Investments	2,600,000,000
014	Total-	Transfers	19,840,300,000
01	Total-	General Public Service	19,840,300,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	19,840,300,000

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND AVDVANCES

### DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 Gen	aval Dubl	lia Camulaa.		
*		di ana)		
	sfers (O	•		
014203 Gov				
QA0779 AD	ANCES	TO FEDERAL GOVERNMENT SER	VANTS QUETTA	
014203- A08	Loa	ns and Advances	297,200,000	
014203- A08	1 Adva	ances to Government Servants	297,200,000	
Tota	- ADVA	NCES TO FEDERAL	297,200,000	
	GOVE	RNMENT SERVANTS QUETTA		
QA0780 GE	LOGICA	AL SERVEY OF PAKISTAN		
014203- A08	Loa	ns and Advances	60,250,000	
014203- A08	1 Adva	ances to Government Servants	60,250,000	
Tota	- GEOL	OGICAL SERVEY OF PAKISTAN	60,250,000	
014203	Total-	Govt. Servants	357,450,000	
0142	Total-	Transfers (Others)	357,450,000	
014	Total-	Transfers	357,450,000	
01	Total-	General Public Service	357,450,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	357,450,000	

### NO. 085.- FC11F17 FEDERAL MISCELLANEOUS INVESTMENTS & OTHER LOANS AND **AVDVANCES**

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 **General Public Service:** 

014 Transfers:

0142 Transfers (Others):

014203 Govt. Servants:

GL0346 ADV	NCES TO FEDERAL GOVERNMENT SE	ERVANT GILGIT
014203- A08	Loans and Advances	435,200,000
014203- A081	Advances to Government Servants	435,200,000
Total-	ADVANCES TO FEDERAL GOVERNMENT SERVANT GILGIT	435,200,000
014203	Total- Govt. Servants	435,200,000
0142	Total- Transfers (Others)	435,200,000
014	Total- Transfers	435,200,000
01	Total- General Public Service	435,200,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	435,200,000
	TOTAL - DEMAND	99,214,000,000

### NO. 85A.- PROVISION FOR PAY & PENSION INCREASE

### **DEMANDS FOR GRANTS**

### DEMAND NO. 85A (FC21P50) PROVISION FOR PAY & PENSION INCREASE

ESTIMATES of the Amount required in the year ending 30 June , 2022 for PROVISION FOR PAY & PENSION INCREASE.

Voted Rs. 160,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
014	Transfers	160,000,000,000
	Total	160,000,000,000
	OBJECT CLASSIFICATION	
A05	Grants, Subsidies and Write off Loans	160,000,000,000
	Total	160,000,000,000

### NO. 85A.- FC21P50 PROVISION FOR PAY & PENSION INCREASE

### **DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts 2021-22 2021-2022 Budget Estimate Rs

		ACCOUNTANT GENER	AL PAKISTAN REVENUES
01 Gene	General Public Service:		
014 Trans	sfers:		
0141 Trans	sfers (In	ter-Governmental):	
014110 Othe	rs:		
IB0288 PROV	ISION F	OR PAY AND PENSION INCREASE	
014110- A05	Gra	nts, Subsidies and Write off Loans	160,000,000,000
014110- A052	Gran	nts Domestic	160,000,000,000
Total-	PROV	ISION FOR PAY AND PENSION	160,000,000,000
	INCRE	EASE	
014110	Total-	Others	160,000,000,000
0141	Total-	Transfers (Inter-Governmental)	160,000,000,000
014	Total-	Transfers	160,000,000,000
01	Total-	General Public Service	160,000,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	160,000,000,000
	TOTAI	L - DEMAND	160,000,000,000

### **PART II.- APPROPRIATIONS**

## CHARGED UPON THE FEDERAL CONSOLIDATED FUND

### 2137

### SECTION I

### CABINET SECRETARIAT

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Appropriation presented on behalf of the Cabinet Secretariat.

_	Staff, Household and Allowances of the President (Personal)	615,000
_	Staff, Household and Allowances of the President (Public)	405,000
	Total :	1,020,000

## .- STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PUBLIC) APPROPRIATIONS STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PUBLIC) (FC24S28)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PUBLIC).** 

Charged Rs. 405,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	405,000,000
	Affairs, External Affairs	
	Total	405,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	328,582,000
A011	Pay	143,214,000
A011-	1 Pay of Officers	(90,725,000)
A011-2	2 Pay of Other Staff	(52,489,000)
A012	Allowances	185,368,000
A012-	1 Regular Allowances	(138,808,000)
A012-2	2 Other Allowances (Excluding TA)	(46,560,000)
A03	Operating Expenses	53,218,000
A04	Employees Retirement Benefits	4,500,000
A05	Grants, Subsidies and Write off Loans	8,600,000
A09	Physical Assets	6,300,000
A13	Repairs and Maintenance	3,800,000
	Total	405,000,000

### .- FC24S28 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT AF

**APPROPRIATIONS** 

328,582,000

III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

		ACCOUNTA	NI GENERAL PARISTAN REVENUES			
01	General Public Service:					
011	Executiv	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:					
011102 Federal Executive :						
IB1010 STAFF OF THE PRESIDENT SECRETARIATE (PUB PRESIDENT'S SECRETAR LIC)						
011102	- A01	<b>Employees Related Expenses</b>	•			
011102	- A011	Pay	314			

011102- A011	Pay	314	143,214,000
011102- A011-1	Pay of Officers	(96)	(90,725,000)
011102- A011-2	Pay of Other Staff	(218)	(52,489,000)
011102- A012	Allowances		185,368,000
011102- A012-1	Regular Allowances		(138,808,000)
011102- A012-2	Other Allowances (Exclu	ding TA)	(46,560,000)
011102- A03	Operating Expenses		53,218,000
011102- A032	Communications		7,500,000
011102- A033	Utilities		6,010,000
011102- A034	Occupancy Costs		14,700,000
011102- A036	Motor Vehicles		110,000
011102- A038	Travel & Transportation		15,198,000
011102- A039	General		9,700,000
011102- A04	Employees Retirement	Benefits	4,500,000
<b>011102- A04</b> 011102- A041	Employees Retirement Pension	Benefits	<b>4,500,000</b> 4,500,000
			• •
011102- A041	Pension		4,500,000
011102- A041 <b>011102- A05</b>	Pension  Grants, Subsidies and		4,500,000 <b>8,600,000</b>
011102- A041 <b>011102- A05</b> 011102- A052	Pension  Grants, Subsidies and  Grants Domestic		4,500,000 <b>8,600,000</b> 8,600,000
011102- A041 <b>011102- A05</b> 011102- A052 <b>011102- A09</b>	Pension  Grants, Subsidies and  Grants Domestic  Physical Assets		4,500,000 <b>8,600,000</b> 8,600,000 <b>6,300,000</b>
011102- A041 <b>011102- A05</b> 011102- A052 <b>011102- A09</b> 011102- A092	Pension  Grants, Subsidies and  Grants Domestic  Physical Assets  Computer Equipment	Write off Loans	4,500,000 8,600,000 8,600,000 6,300,000 800,000
011102- A041 <b>011102- A05</b> 011102- A052 <b>011102- A09</b> 011102- A092 011102- A095	Pension  Grants, Subsidies and Grants Domestic  Physical Assets  Computer Equipment  Purchase of Transport	Write off Loans achinery	4,500,000 <b>8,600,000</b> 8,600,000 <b>6,300,000</b> 800,000 5,000,000
011102- A041 011102- A05 011102- A052 011102- A09 011102- A092 011102- A095 011102- A096	Pension  Grants, Subsidies and Grants Domestic  Physical Assets  Computer Equipment  Purchase of Transport  Purchase of Plant and M	Write off Loans achinery	4,500,000 8,600,000 8,600,000 6,300,000 800,000 5,000,000 500,000
011102- A041 011102- A05 011102- A052 011102- A09 011102- A095 011102- A096 011102- A13	Pension  Grants, Subsidies and Corants Domestic  Physical Assets  Computer Equipment  Purchase of Transport  Purchase of Plant and M  Repairs and Maintenan	Write off Loans achinery ce	4,500,000 8,600,000 8,600,000 6,300,000 800,000 5,000,000 500,000 3,800,000
011102- A041 011102- A05 011102- A052 011102- A09 011102- A095 011102- A096 011102- A13 011102- A130	Pension  Grants, Subsidies and Grants Domestic  Physical Assets  Computer Equipment  Purchase of Transport  Purchase of Plant and M  Repairs and Maintenan  Transport	Write off Loans achinery ce	4,500,000 8,600,000 8,600,000 6,300,000 800,000 5,000,000 500,000 3,800,000 3,000,000

### .- FC24S28 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PUBLIC)

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total-	SECR	F OF THE PRESIDENT ETARIATE (PUB PRESIDENT'S ETAR LIC)	405,000,000
011102	Total-	Federal Executive	405,000,000
0111	Total-	Executive and Legislative Organs	405,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	405,000,000
01	Total-	General Public Service	405,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	405,000,000
	TOTAL	- APPROPRIATION	405,000,000

## .- STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL ) APPROPRIATIONS STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL ) (FC24S27)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL ).** 

Charged Rs. 615,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	615,000,000
	Affairs, External Affairs	
	Total	615,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	450,367,000
A011	Pay	177,869,000
A011-1 Pay of Officers		(44,409,000)
A011-2 Pay of Other Staff		(133,460,000)
A012	Allowances	272,498,000
A012-1 Regular Allowances		(201,998,000)
A012-2 Other Allowances (Excluding TA)		(70,500,000)
A03	Operating Expenses	122,723,000
A04	Employees Retirement Benefits	11,450,000
A05	Grants, Subsidies and Write off Loans	2,600,000
A09	Physical Assets	8,720,000
A13	Repairs and Maintenance	19,140,000
	Total	615,000,000

### .- FC24S27 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL)

**APPROPRIATIONS** 

III. - DETAILS are as follows :-

 No of Posts
 2021-2022

 2021-22
 Budget

 Estimate

Rs

	ACCOUNTANT GENERAL PAKISTAN	I REVENUES
01 Ge	neral Public Service:	TREVEROES
011 Exe	ecutive & Legislative Organs,Financial and Fiscal Affairs, Ex	ternal Affairs:
0111 Exe	ecutive and Legislative Organs:	
	deral Executive:	
IB1002 STA	AFF AND HOUSEHOLD OF THE PRESIDENT	
011102- A0	r .,	260,009,000
011102- A0	,	99,200,000
011102- A0	11-1 Pay of Officers (55)	(32,700,000)
011102- A0	111-2 Pay of Other Staff (258)	(66,500,000)
011102- A0	12 Allowances	160,809,000
011102- A0	12-1 Regular Allowances	(122,933,000)
011102- A0	12-2 Other Allowances (Excluding TA)	(37,876,000)
011102- A0	3 Operating Expenses	17,320,000
011102- A0	32 Communications	6,720,000
011102- A0	38 Travel & Transportation	3,700,000
011102- A0	39 General	6,900,000
011102- A0	4 Employees Retirement Benefits	1,550,000
011102- A0	41 Pension	1,550,000
011102- A0	9 Physical Assets	8,520,000
011102- A0	92 Computer Equipment	3,520,000
011102- A0	96 Purchase of Plant and Machinery	2,000,000
011102- A0	97 Purchase of Furniture and Fixture	3,000,000
011102- A1	3 Repairs and Maintenance	990,000
011102- A1	31 Machinery and Equipment	500,000
011102- A1	33 Buildings and Structure	20,000
011102- A1	37 Computer Equipment	470,000
Tota	al- STAFF AND HOUSEHOLD OF THE PRESIDENT	288,389,000
IB1003 PRE	ESIDENT'S SECRETARIAT (PERSONAL)	
011102- A0	1 Employees Related Expenses	10,759,000
011102- A0	11 Pay	10,159,000
011102- A0	11-1 Pay of Officers	(10,159,000)

## .- FC24S27 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL)

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011102- A012	Allowances		600,000
011102- A012-1	Regular Allowances		(600,000)
	PRESIDENT'S SECRETARIAT PERSONAL)	_	10,759,000
IB1004 MISCEL	LANEOUS:		
011102- A01	<b>Employees Related Expenses</b>		2,500,000
011102- A012	Allowances		2,500,000
011102- A012-2	Other Allowances (Excluding TA)		(2,500,000)
011102- A03	Operating Expenses		55,853,000
011102- A032	Communications		60,000
011102- A033	Utilities		2,540,000
011102- A034	Occupancy Costs		25,000,000
011102- A039	General		28,253,000
011102- A05	Grants, Subsidies and Write off L	Loans	2,600,000
011102- A052	Grants Domestic		2,600,000
011102- A13	Repairs and Maintenance		500,000
011102- A131	Machinery and Equipment	_	 500,000
Total-	MISCELLANEOUS:	_	61,453,000
IB1005 WAGES	OF HOUSEHOLD SERVANTS		
011102- A01	<b>Employees Related Expenses</b>		118,114,000
011102- A011	Pay	202	47,310,000
011102- A011-2	Pay of Other Staff	(202)	(47,310,000)
011102- A012	Allowances		70,804,000
011102- A012-1	Regular Allowances		(54,130,000)
011102- A012-2	Other Allowances (Excluding TA)		(16,674,000)
011102- A03	Operating Expenses		2,700,000
011102- A038	Travel & Transportation		2,700,000
011102- A04	<b>Employees Retirement Benefits</b>		1,400,000
011102- A041	Pension	_	1,400,000
Total- \	NAGES OF HOUSEHOLD SERVAN	NTS _	 122,214,000
IB1006 MAINTA	NANCE OF GARDENS		
011102- A01	<b>Employees Related Expenses</b>		41,985,000

## .- FC24S27 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL)

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011102- A011	Pay	85	16,150,000
011102- A011-2	Pay of Other Staff	(85)	(16,150,000)
011102- A012	Allowances		25,835,000
011102- A012-1	Regular Allowances		(19,035,000)
011102- A012-2	Other Allowances (Excluding TA)		(6,800,000)
011102- A03	Operating Expenses		800,000
011102- A038	Travel & Transportation		300,000
011102- A039	General		500,000
011102- A04	<b>Employees Retirement Benefits</b>		1,500,000
011102- A041	Pension		1,500,000
011102- A09	Physical Assets		100,000
011102- A096	Purchase of Plant and Machinery		100,000
011102- A13	Repairs and Maintenance		650,000
011102- A131	Machinery and Equipment		150,000
011102- A138	General		500,000
Total- N	MAINTANANCE OF GARDENS		45,035,000
IB1007 STATE C	CONVEYANCE AND MOTOR CARS		
011102- A01	<b>Employees Related Expenses</b>		4,950,000
011102- A011	Pay	9	1,800,000
011102- A011-2	Pay of Other Staff	(9)	(1,800,000)
011102- A012	Allowances		3,150,000
011102- A012-1	Regular Allowances		(2,350,000)
011102- A012-2			
- · · · ·	Other Allowances (Excluding TA)		(800,000)
011102- A03	Other Allowances (Excluding TA)  Operating Expenses		(800,000) <b>21,150,000</b>
011102- A03	Operating Expenses		21,150,000
<b>011102- A03</b> 011102- A034	Operating Expenses Occupancy Costs		<b>21,150,000</b> 400,000
<b>011102- A03</b> 011102- A034 011102- A036	Operating Expenses Occupancy Costs Motor Vehicles		<b>21,150,000</b> 400,000 50,000
<b>011102- A03</b> 011102- A034 011102- A036 011102- A038	Operating Expenses Occupancy Costs Motor Vehicles Travel & Transportation		<b>21,150,000</b> 400,000 50,000 20,200,000
011102- A03 011102- A034 011102- A036 011102- A038 011102- A039	Operating Expenses Occupancy Costs Motor Vehicles Travel & Transportation General		<b>21,150,000</b> 400,000 50,000 20,200,000 500,000
011102- A03 011102- A034 011102- A036 011102- A038 011102- A039 011102- A09	Operating Expenses Occupancy Costs Motor Vehicles Travel & Transportation General Physical Assets		21,150,000 400,000 50,000 20,200,000 500,000 100,000
011102- A03 011102- A034 011102- A036 011102- A038 011102- A039 011102- A09	Operating Expenses Occupancy Costs Motor Vehicles Travel & Transportation General Physical Assets Purchase of Transport		21,150,000 400,000 50,000 20,200,000 500,000 100,000

## .- FC24S27 STAFF HOUSEHOLD & ALLOWANCES OF THE PRESIDENT (PERSONAL)

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total- STAT	TE CONVEYANCE AND MOTOR S		43,200,000
IB1008 DISPENNSA	RY ESTABLISHMENT		
011102- A01 Em	ployees Related Expenses		12,050,000
011102- A011 Pay	у	10	3,250,000
011102- A011-1 Pay	y of Officers	(2)	(1,550,000)
011102- A011-2 Pay	y of Other Staff	(8)	(1,700,000)
011102- A012 Allo	owances		8,800,000
011102- A012-1 Re	gular Allowances		(2,950,000)
011102- A012-2 Oth	ner Allowances (Excluding TA)		(5,850,000)
011102- A03 Op	erating Expenses		6,500,000
011102- A039 Ge	neral		6,500,000
011102- A04 Em	ployees Retirement Benefits		7,000,000
011102- A041 Per	nsion		7,000,000
Total- DISP	ENNSARY ESTABLISHMENT		25,550,000
IB1009 TOUR EXPE	NSES OF THE PRESIDENT		
011102- A03 Op	erating Expenses		18,400,000
011102- A038 Tra	vel & Transportation		13,900,000
011102- A039 Ge	neral		4,500,000
Total- TOUI	R EXPENSES OF THE PRESIDEN	NT	18,400,000
011102 Total	- Federal Executive		615,000,000
0111 Total	- Executive and Legislative Organ	ns	615,000,000
011 Total			615,000,000
	Organs, Financial and Fiscal Aff External Affairs	fairs,	
01 Total	- General Public Service		615,000,000
Total	- ACCOUNTANT GENERAL PAKISTAN REVENUES		615,000,000
TOT	AL - APPROPRIATION		615,000,000

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#### SECTION II

#### MINISTRY OF ECONOMIC AFFAIRS

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2021-2022 Budget Estimate

(Rupees in Thousand)

Appropriations presented on behalf of the Ministry of Economic Affairs

 Servicing of Foreign Debt	302,505,602
 Foreign Loans Repayment	1,427,592,000
 Repayment of Short Term Foreign Credits	74,404,800

Total: 1,804,502,402

#### .- SERVICING OF FOREIGN DEBT

#### **APPROPRIATIONS**

## SERVICING OF FOREIGN DEBT (FC24S30)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **SERVICING OF FOREIGN DEBT.** 

Charged Rs. 302,505,602,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs** .

2021-2022 Budget **Estimate** Rs **FUNCTIONAL CLASSIFICATION** 011 Executive & Legislative Organs, Financial and Fiscal 302,505,602,000 Affairs, External Affairs Total 302,505,602,000 **OBJECT CLASSIFICATION** A07 **Interest Payment** 302,505,602,000 Total 302,505,602,000

#### **APPROPRIATIONS**

III. - DETAILS are as follows :-

 No of Posts
 2021-2022

 2021-22
 Budget

 Estimate

Rs

	RAL PAKISTAN REVENUES
01 General Public Service:	
011 Executive & Legislative Organs, Financial and Fi	iscal Affairs, External Affairs:
0114 Foreign Debt Management:	
011401 INTEREST OF FOREIGN DEBT:	
IB1850 IBRD LOANS	2 (70 200 000
011401- A07 Interest Payment	3,659,200,000
011401- A072 Interest - Foriegn	3,659,200,000
Total- IBRD LOANS	3,659,200,000
IB1888 ADB LOANS	
011401- A07 Interest Payment	27,686,400,000
011401- A072 Interest - Foriegn	27,686,400,000
Total- ADB LOANS	27,686,400,000
IB1889 IDA LOANS	
011401- A07 Interest Payment	33,723,200,000
011401- A072 Interest - Foriegn	33,723,200,000
Total- IDA LOANS	33,723,200,000
IB1890 GERMAN LOANS	
011401- A07 Interest Payment	1,353,600,000
011401- A072 Interest - Foriegn	1,353,600,000
Total- GERMAN LOANS	1,353,600,000
IB1891 JAPANESE LOANS	
011401- A07 Interest Payment	6,913,600,000
011401- A072 Interest - Foriegn	6,913,600,000
Total- JAPANESE LOANS	6,913,600,000
IB1892 N.I.BANK (NETHERLAND) (NETHERLAND)	
011401- A07 Interest Payment	176,000,000
011401- A072 Interest - Foriegn	176,000,000
Total- N.I.BANK (NETHERLAND) (NETHERLAND)	176,000,000
IB1893 ITALY	
011401- A07 Interest Payment	89,600,000
011401- A072 Interest - Foriegn	89,600,000
Total- ITALY	89,600,000

No of Posts 2021-22 APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

IB1894 FRANC	E	
011401- A07	Interest Payment	4,646,400,000
011401- A072	Interest - Foriegn	4,646,400,000
Total-	FRANCE	4,646,400,000
IB1895 RUSSIA	A	
011401- A07	Interest Payment	374,400,000
011401- A072	Interest - Foriegn	374,400,000
Total-	RUSSIA	374,400,000
IB1896 IFAD		
011401- A07	Interest Payment	396,800,000
011401- A072	Interest - Foriegn	396,800,000
Total-	IFAD	396,800,000
IB1897 OPEC F	FUND	
011401- A07	Interest Payment	307,200,000
011401- A072	Interest - Foriegn	307,200,000
Total-	OPEC FUND	307,200,000
IB1898 ISLAMI	C COUNTRIES (SAUDI ARABIA) ISLAMIC	COUNTRIES (SAUDI ARABIA)
011401- A07	Interest Payment	2,494,400,000
011401- A072	Interest - Foriegn	2,494,400,000
Total-	ISLAMIC COUNTRIES (SAUDI ARABIA)	2,494,400,000
	ISLAMIC COUNTRIES (SAUDI ARABIA)	
IB1899 CCC (U	SA)	
011401- A07	Interest Payment	385,600,000
011401- A072	Interest - Foriegn	385,600,000
Total-	CCC (USA)	385,600,000
IB1900 IDB (LC	ONG TERM)	
011401- A07	Interest Payment	2,552,000,000
011401- A072	Interest - Foriegn	2,552,000,000
Total-	IDB (LONG TERM)	2,552,000,000
IB1901 NORWA	AY LOANS	
011401- A07	Interest Payment	33,600,000
011401- A072	Interest - Foriegn	33,600,000
Total-	NORWAY LOANS	33,600,000

No of Posts 2021-22 APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

IB1902 NORDIC	
011401- A07 Interest Payment	9,600,000
011401- A072 Interest - Foriegn	9,600,000
Total- NORDIC	9,600,000
IB1903 CHINA	
011401- A07 Interest Payment	15,379,200,000
011401- A072 Interest - Foriegn	15,379,200,000
Total- CHINA	15,379,200,000
IB1905 US AID (PROJECT)	
011401- A07 Interest Payment	1,782,400,000
011401- A072 Interest - Foriegn	1,782,400,000
Total- US AID (PROJECT)	1,782,400,000
IB1906 CONVERTIBLE LOCAL CURR. (PL-480) CONVER	RTIBLE LOCAL CURR. (PL-480)
011401- A07 Interest Payment	497,600,000
011401- A072 Interest - Foriegn	497,600,000
Total- CONVERTIBLE LOCAL CURR. (PL-480) CONVERTIBLE LOCAL CURR. (PL-480)	497,600,000
IB1907 BELGIUM	
011401- A07 Interest Payment	67,200,000
011401- A072 Interest - Foriegn	67,200,000
Total- BELGIUM	67,200,000
IB1908 CANADA	
011401- A07 Interest Payment	44,800,000
011401- A072 Interest - Foriegn	44,800,000
Total- CANADA	44,800,000
IB1909 SWITIZERLAND	
011401- A07 Interest Payment	94,400,000
011401- A072 Interest - Foriegn	94,400,000
Total- SWITIZERLAND	94,400,000
IB1910 AUSTRIA	
011401- A07 Interest Payment	88,000,000
011401- A072 Interest - Foriegn	88,000,000
Total- AUSTRIA	88,000,000

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11401- A072	IB1911 ISLAMI	C COUNTRIES (KUWAIT) COUNTRIES (KUWAIT)	
Total	011401- A07	Interest Payment	190,400,000
Interest Payment   1,000   1	011401- A072	Interest - Foriegn	190,400,000
011401- A07         Interest Payment         1,000           011401- A072         Interest - Foriegn         1,000           Total- ISLAMIC COUNTRIES (UAE) ISLAMIC COUNTRIES (UAE)           181913 SWEDEN           011401- A07         Interest Payment         300,800,000           011401- A072         Interest Payment         30,800,000           011401- A07         Interest Payment         3,200,000           011401- A07         Interest - Foriegn         3,200,000           011401- A07         Interest Payment         12,800,000           011401- A07         Interest Payment         12,800,000           011401- A07         Interest - Foriegn         12,800,000           011401- A07         Interest - Foriegn         12,800,000           IB1916 US EXIMBANK (FE)         177,600,000           011401- A07         Interest - Foriegn         177,600,000           011401- A07         Interest - Foriegn         177,600,000           B1917 SPAIN         110,400,000           011401- A07         Interest - Foriegn         110,400,000           011401- A07         Interest - Foriegn         110,400,000           B1917 SPAIN         110,400,000           011401- A07         Interest - Foriegn <td>Total-</td> <td>• • •</td> <td>190,400,000</td>	Total-	• • •	190,400,000
1,000           Total- ISLAMIC COUNTRIES (UAE) ISLAMIC COUNTRIES (UAE)         1,000           IB1913 SWEDEN           011401- A07 Interest Payment         300,800,000           Total- SWEDEN         300,800,000           Total- SWEDEN         300,800,000           181914 FINLAND         3,200,000           101401- A072 Interest Payment         3,200,000           101401- A072 Interest Payment         3,200,000           101401- A072 Interest Payment         12,800,000           101401- A072 Interest Payment         12,800,000           101401- A072 Interest Payment         12,800,000           101401- A072 Interest Payment         177,600,000           101401- A072 Interest Payment         177,600,000           101401- A072 Interest Payment         110,400,000           101401- A072 Interest Payment         110,400	IB1912 ISLAMI	C COUNTRIES (UAE) ISLAMIC COUNTRIES (UAE)	
Total	011401- A07	Interest Payment	1,000
IB1913 SWEDEN	011401- A072	Interest - Foriegn	1,000
011401- A07         Interest Payment         300,800,000           011401- A072         Interest - Foriegn         300,800,000           B1914 FINLAND         011401- A07         Interest Payment         3,200,000           011401- A072         Interest - Foriegn         3,200,000           Total- FINLAND         11,800,000         3,200,000           B1915 U.K.LOANS         12,800,000           011401- A072         Interest Payment         12,800,000           011401- A072         Interest Payment         177,600,000           011401- A072         Interest Payment         177,600,000           011401- A072         Interest Payment         177,600,000           011401- A072         Interest Payment         110,400,000           011401- A072         Interest Payment         110,400,000           011401- A072         Interest Payment         110,400,000           011401- A072         Interest Payment         352,000,000           IB1918 KOREA         011401- A07         Interest Payment         352,000,000	Total-	• • •	1,000
011401- A072         Interest - Foriegn         300,800,000           Total- SWEDEN         300,800,000           IB1914 FINLAND           011401- A072         Interest Payment         3,200,000           011401- A072         Interest - Foriegn         3,200,000           Total- FINLAND         3,200,000           IB1915 U.K.LOANS         12,800,000           011401- A072         Interest Payment         12,800,000           011401- A072         Interest - Foriegn         12,800,000           IB1916 US EXIM BANK (FE)         177,600,000           011401- A072         Interest Payment         177,600,000           011401- A072         Interest Payment         177,600,000           IB1917 SPAIN         110,400,000           011401- A072         Interest Payment         110,400,000           011401- A072         Interest - Foriegn         110,400,000           Total- SPAIN         110,400,000           IB1918 KOREA         110,400,000           011401- A073         Interest Payment         352,000,000	IB1913 SWEDE	EN	
Total- SWEDEN         300,800,000           IB1914 FINLAND           011401- A07 Interest Payment         3,200,000           Total- FINLAND         3,200,000           IB1915 U.K.LOANS           011401- A07 Interest Payment         12,800,000           Total- U.K.LOANS         12,800,000           IB1916 US EXIM BANK (FE)           011401- A07 Interest Payment         177,600,000           Total- US EXIM BANK (FE)         177,600,000           IB1917 SPAIN           011401- A07 Interest Payment         110,400,000           Total- SPAIN         110,400,000           IB1918 KOREA           011401- A07 Interest Payment         352,000,000	011401- A07	Interest Payment	300,800,000
B1914 FINLAND	011401- A072	Interest - Foriegn	300,800,000
011401- A07         Interest Payment         3,200,000           011401- A072         Interest - Foriegn         3,200,000           Total- FINLAND         3,200,000           B1915 U.K.LOANS           011401- A07         Interest Payment         12,800,000           011401- A072         Interest - Foriegn         12,800,000           IB1916 US EXIM BANK (FE)         1177,600,000           011401- A07         Interest Payment         177,600,000           011401- A072         Interest - Foriegn         177,600,000           IB1917 SPAIN         110,400,000           011401- A072         Interest Payment         110,400,000           011401- A072         Interest - Foriegn         110,400,000           Total- SPAIN         110,400,000           IB1918 KOREA         110,400,000           011401- A073         Interest Payment         352,000,000	Total-	SWEDEN	300,800,000
011401- A072       Interest - Foriegn       3,200,000         IB1915 U.K.LOANS         011401- A07       Interest Payment       12,800,000         011401- A072       Interest - Foriegn       12,800,000         Total- U.K.LOANS       12,800,000         IB1916 US EXIM BANK (FE)       177,600,000         011401- A07       Interest Payment       177,600,000         011401- A072       Interest - Foriegn       177,600,000         IB1917 SPAIN       110,400,000         011401- A072       Interest Payment       110,400,000         011401- A072       Interest Payment       110,400,000         Total- SPAIN       110,400,000         IB1918 KOREA       110,400,000         011401- A07       Interest Payment       352,000,000	IB1914 FINLAN	ND .	
Total- FINLAND         3,200,000           IB1915 U.K.LOANS         011401- A07 Interest Payment         12,800,000           011401- A072 Interest - Foriegn Total- U.K.LOANS         12,800,000           IB1916 US EXIM BANK (FE)         011401- A07 Interest Payment         177,600,000           011401- A072 Interest - Foriegn Total- US EXIM BANK (FE)         177,600,000           IB1917 SPAIN         110,400,000           011401- A072 Interest Payment         110,400,000           011401- A072 Interest - Foriegn Total- SPAIN         110,400,000           IB1918 KOREA         352,000,000           011401- A07 Interest Payment         352,000,000	011401- A07	Interest Payment	3,200,000
IB1915 U.K.LOANS	011401- A072	Interest - Foriegn	3,200,000
011401- A07         Interest Payment         12,800,000           011401- A072         Interest - Foriegn         12,800,000           Total- U.K.LOANS         12,800,000           IB1916 US EXIM BANK (FE)           011401- A07         Interest Payment         177,600,000           011401- A072         Interest - Foriegn         177,600,000           IB1917 SPAIN         110,400,000           011401- A072         Interest Payment         110,400,000           011401- A072         Interest - Foriegn         110,400,000           Total- SPAIN         110,400,000           IB1918 KOREA         352,000,000	Total-	FINLAND	3,200,000
011401- A072       Interest - Foriegn       12,800,000         Total- U.K.LOANS       12,800,000         IB1916 US EXIM BANK (FE)         011401- A07 Interest Payment       177,600,000         Total- US EXIM BANK (FE)       177,600,000         IB1917 SPAIN         011401- A07 Interest Payment       110,400,000         011401- A072 Interest - Foriegn       110,400,000         Total- SPAIN       110,400,000         IB1918 KOREA         011401- A07 Interest Payment       352,000,000	IB1915 U.K.LO	ANS	
Total- U.K.LOANS 12,800,000 IB1916 US EXIM BANK (FE)  011401- A07 Interest Payment 177,600,000 Total- US EXIM BANK (FE) 177,600,000 IB1917 SPAIN  011401- A07 Interest Payment 110,400,000 Total- SPAIN 110,400,000 Total- SPAIN 110,400,000 IB1918 KOREA  011401- A07 Interest Payment 352,000,000	011401- A07	Interest Payment	12,800,000
IB1916 US EXIM BANK (FE)	011401- A072	Interest - Foriegn	12,800,000
011401- A07         Interest Payment         177,600,000           011401- A072         Interest - Foriegn         177,600,000           Total- US EXIM BANK (FE)         177,600,000           IB1917 SPAIN           011401- A07         Interest Payment         110,400,000           011401- A072         Interest - Foriegn         110,400,000           Total- SPAIN         110,400,000           IB1918 KOREA         352,000,000	Total-	U.K.LOANS	12,800,000
011401- A072       Interest - Foriegn       177,600,000         Total- US EXIM BANK (FE)       177,600,000         IB1917 SPAIN         011401- A07       Interest Payment       110,400,000         011401- A072       Interest - Foriegn       110,400,000         Total- SPAIN       110,400,000         IB1918 KOREA       352,000,000	IB1916 US EXI	M BANK (FE)	
Total- US EXIM BANK (FE)       177,600,000         IB1917 SPAIN         011401- A07 Interest Payment       110,400,000         011401- A072 Interest - Foriegn       110,400,000         Total- SPAIN       110,400,000         IB1918 KOREA       352,000,000         011401- A07 Interest Payment       352,000,000	011401- A07	Interest Payment	177,600,000
IB1917 SPAIN         011401- A07 Interest Payment       110,400,000         011401- A072 Interest - Foriegn       110,400,000         Total- SPAIN       110,400,000         IB1918 KOREA       352,000,000         011401- A07 Interest Payment       352,000,000	011401- A072	Interest - Foriegn	177,600,000
011401- A07         Interest Payment         110,400,000           011401- A072         Interest - Foriegn         110,400,000           Total- SPAIN         110,400,000           IB1918 KOREA         011401- A07         Interest Payment         352,000,000	Total-	US EXIM BANK (FE)	177,600,000
011401- A072         Interest - Foriegn         110,400,000           Total-         SPAIN         110,400,000           IB1918 KOREA         011401- A07         Interest Payment         352,000,000	IB1917 SPAIN		
Total- SPAIN 110,400,000 IB1918 KOREA 011401- A07 Interest Payment 352,000,000	011401- A07	Interest Payment	110,400,000
IB1918 KOREA 011401- A07	011401- A072	Interest - Foriegn	110,400,000
011401- A07 Interest Payment 352,000,000	Total-	SPAIN	110,400,000
,,,,	IB1918 KOREA	<b>L</b>	
011401- A072 Interest - Foriegn 352,000,000	011401- A07	Interest Payment	352,000,000
	011401- A072	Interest - Foriegn	352,000,000

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Total-	KOREA	352,000,000
IB1919 SHORT	TERM BORROWING BORROWING	
011401- A07	Interest Payment	2,249,600,000
011401- A072	Interest - Foriegn	2,249,600,000
	SHORT TERM BORROWING BORROWING	2,249,600,000
IB1920 EURO B	ONDS	
011401- A07	Interest Payment	96,000,000,000
011401- A072	Interest - Foriegn	96,000,000,000
Total-	EURO BONDS	96,000,000,000
IB1921 LIBYA		
011401- A07	Interest Payment	1,000
011401- A072	Interest - Foriegn	1,000
Total-	LIBYA	1,000
IB1922 INTERE	ST ON IMF LOAN LOAN	
011401- A07	Interest Payment	20,800,000,000
011401- A072	Interest - Foriegn	20,800,000,000
Total-	INTEREST ON IMF LOAN LOAN	20,800,000,000
IB1923 ECO (TU	JRKEY)	
011401- A07	Interest Payment	68,800,000
011401- A072	Interest - Foriegn	68,800,000
Total-	ECO (TURKEY)	68,800,000
IB1924 COMMIT	TMENT CHARGES	
011401- A07	Interest Payment	1,073,600,000
011401- A072	Interest - Foriegn	1,073,600,000
Total-	COMMITMENT CHARGES	1,073,600,000
IB1925 COMME	RCIAL BANKS	
011401- A07	Interest Payment	64,000,000,000
011401- A072	Interest - Foriegn	64,000,000,000
Total-	COMMERCIAL BANKS	64,000,000,000
IB3653 SAFE C	HINA DEPOSIT	
011401- A07	Interest Payment	14,400,000,000
011401- A072	Interest - Foriegn	14,400,000,000

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14,400,000,000	SAFE CHINA DEPOSIT	Total- SA
	NK	IB3656 E.I. BANK
11,200,000	Interest Payment	011401- A07
11,200,000	Interest - Foriegn	011401- A072
11,200,000	E.I. BANK	Total- E.
302,505,602,000	Total- INTEREST OF FOREIGN DEBT	011401 To
302,505,602,000	Total- Foreign Debt Management	0114 To
302,505,602,000	Total- Executive & Legislative	011 To
	Organs, Financial and Fiscal Affairs,	
	External Affairs	
302,505,602,000	Total- General Public Service	01 To
302,505,602,000	Total- ACCOUNTANT GENERAL	То
	PAKISTAN REVENUES	
302,505,602,000	TOTAL - APPROPRIATION	тс

#### .- FOREIGN LOANS REPAYMENT

#### **APPROPRIATIONS**

## FOREIGN LOANS REPAYMENT (FC24R10)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **FOREIGN LOANS REPAYMENT.** 

Charged Rs. 1,427,592,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs** .

2021-2022 Budget **Estimate** Rs **FUNCTIONAL CLASSIFICATION** 011 Executive & Legislative Organs, Financial and Fiscal 1,427,592,000,000 Affairs, External Affairs Total 1,427,592,000,000 **OBJECT CLASSIFICATION** A10 **Principal Repayments of Loans** 1,427,592,000,000 Total 1,427,592,000,000

#### **APPROPRIATIONS**

III DETAILS are as follows :-	III.	-	DETAILS	are as	follows:	-
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	al Public Service: tive & Legislative Organs,Financial and Fis	scal Affairs, External Affairs:
0114 Foreign Debt Management:		
	YMENT OF PRINCIPAL - FOREIGN DEBT:	
IB1852 IBRD L		21 (70,000,000
011403- A10	Principal Repayments of Loans	21,676,800,000
011403- A102	Principal Repayment - Foreign	21,676,800,000
	IBRD LOANS	21,676,800,000
IB1853 ADB LO		147.947.400.000
011403- A103	Principal Repayments of Loans  Principal Repayment - Foreign	147,846,400,000
011403- A102	ADB LOANS	147,846,400,000
IB1854 IDA LO		147,846,400,000
011403- A10	Principal Repayments of Loans	99,025,600,000
011403- A102	Principal Repayment - Foreign	99,025,600,000
	IDA LOANS	99,025,600,000
IB1855 CCC LC		33,023,000,000
011403- A10	Principal Repayments of Loans	2,388,800,000
011403- A102	Principal Repayment - Foreign	2,388,800,000
Total-	CCC LOANS (USA)	2,388,800,000
IB1856 JAPAN	ESE LOANS	
011403- A10	Principal Repayments of Loans	36,812,800,000
011403- A102	Principal Repayment - Foreign	36,812,800,000
Total-	JAPANESE LOANS	36,812,800,000
IB1857 OPEC I	LOANS	
011403- A10	Principal Repayments of Loans	1,409,600,000
011403- A102	Principal Repayment - Foreign	1,409,600,000
Total-	OPEC LOANS	1,409,600,000
IB1858 IDB (LC	ONG TERM LOANS) LOANS)	
011403- A10	Principal Repayments of Loans	15,064,000,000
011403- A102	Principal Repayment - Foreign	15,064,000,000
Total-	IDB (LONG TERM LOANS) LOANS)	15,064,000,000

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IB1859 IFAD L	OANS	
011403- A10	Principal Repayments of Loans	1,656,000,000
011403- A102	Principal Repayment - Foreign	1,656,000,000
Total-	IFAD LOANS	1,656,000,000
IB1860 NORW	YAY LOANS	
011403- A10	Principal Repayments of Loans	192,000,000
011403- A102	Principal Repayment - Foreign	192,000,000
Total-	NORWAY LOANS	192,000,000
IB1861 NORDI	IC LOANS	
011403- A10	Principal Repayments of Loans	102,400,000
011403- A102	Principal Repayment - Foreign	102,400,000
Total-	NORDIC LOANS	102,400,000
IB1862 GERM	AN LOANS	
011403- A10	Principal Repayments of Loans	10,049,600,000
011403- A102	Principal Repayment - Foreign	10,049,600,000
Total-	GERMAN LOANS	10,049,600,000
IB1863 ISLAM	IC COUNTRIES (KUWAIT) COUNTRIES (KUWAIT)	
011403- A10	Principal Repayments of Loans	1,392,000,000
011403- A102	Principal Repayment - Foreign	1,392,000,000
Total-	ISLAMIC COUNTRIES (KUWAIT) COUNTRIES (KUWAIT)	1,392,000,000
IB1864 ISLAM	IC COUNTRIES (SAUDI ARABIA) ISLAMIC COUNTRIES (SAU	JDI ARABIA)
011403- A10	Principal Repayments of Loans	22,409,600,000
011403- A102	Principal Repayment - Foreign	22,409,600,000
Total-	ISLAMIC COUNTRIES (SAUDI ARABIA) ISLAMIC COUNTRIES (SAUDI ARABIA)	22,409,600,000
IB1865 AUSTF	RIA	
011403- A10	Principal Repayments of Loans	507,200,000
011403- A102	Principal Repayment - Foreign	507,200,000
Total-	AUSTRIA	507,200,000
IB1866 BELGI	им	
011403- A10	Principal Repayments of Loans	363,200,000
011403- A102	Principal Repayment - Foreign	363,200,000

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Total- BELGIUM	363,200,000
IB1867 CANADA	
011403- A10 Principal Repayments of Lo	ns 974,400,000
011403- A102 Principal Repayment - Foreign	974,400,000
Total- CANADA	974,400,000
IB1868 FINLAND	
011403- A10 Principal Repayments of Lo	ns 64,000,000
011403- A102 Principal Repayment - Foreign	64,000,000
Total- FINLAND	64,000,000
IB1869 FRANCE	
011403- A10 Principal Repayments of Lo	ns 20,038,400,000
011403- A102 Principal Repayment - Foreign	20,038,400,000
Total- FRANCE	20,038,400,000
IB1870 ITALY	
011403- A10 Principal Repayments of Lo	ns 496,000,000
011403- A102 Principal Repayment - Foreign	496,000,000
Total- ITALY	496,000,000
IB1871 KOREA	
011403- A10 Principal Repayments of Lo	ns 4,390,400,000
011403- A102 Principal Repayment - Foreign	4,390,400,000
Total- KOREA	4,390,400,000
IB1872 NETHERLAND	
011403- A10 Principal Repayments of Lo	ns 574,400,000
011403- A102 Principal Repayment - Foreign	574,400,000
Total- NETHERLAND	574,400,000
IB1873 RUSSIA	
011403- A10 Principal Repayments of Lo	ns 1,401,600,000
011403- A102 Principal Repayment - Foreign	1,401,600,000
Total- RUSSIA	1,401,600,000
IB1874 SPAIN	
011403- A10 Principal Repayments of Lo	ns 574,400,000
011403- A102 Principal Repayment - Foreign	574,400,000
Total- SPAIN	574,400,000

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IB1875 SWEDEN	
011403- A10 Principal Repayments of Loans	1,692,800,000
011403- A102 Principal Repayment - Foreign	1,692,800,000
Total- SWEDEN	1,692,800,000
IB1876 SWITIZERLAND	
011403- A10 Principal Repayments of Loans	1,200,000,000
011403- A102 Principal Repayment - Foreign	1,200,000,000
Total- SWITIZERLAND	1,200,000,000
IB1877 UK	
011403- A10 Principal Repayments of Loans	86,400,000
011403- A102 Principal Repayment - Foreign	86,400,000
Total- UK	86,400,000
IB1878 US AID (P&C)	
011403- A10 Principal Repayments of Loans	7,276,800,000
011403- A102 Principal Repayment - Foreign	7,276,800,000
Total- US AID (P&C)	7,276,800,000
IB1879 PL-480 (USA)	
011403- A10 Principal Repayments of Loans	640,000,000
011403- A102 Principal Repayment - Foreign	640,000,000
Total- PL-480 (USA)	640,000,000
IB1880 US (EXIM BANK)	
011403- A10 Principal Repayments of Loans	1,865,600,000
011403- A102 Principal Repayment - Foreign	1,865,600,000
Total- US (EXIM BANK)	1,865,600,000
IB1881 UAE	
011403- A10 Principal Repayments of Loans	134,400,000
011403- A102 Principal Repayment - Foreign	134,400,000
Total- UAE	134,400,000
IB1882 LIBYA	
011403- A10 Principal Repayments of Loans	4,800,000
011403- A102 Principal Repayment - Foreign	4,800,000
Total- LIBYA	4,800,000
IB1884 CHINA	

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011403- A10	Prin	cipal Repayments of Loans	62,934,400,000
011403- A102	Prin	cipal Repayment - Foreign	62,934,400,000
Total-	CHINA	<b>A</b>	62,934,400,000
IB1885 ECO (	<b>TURKE</b>	Y)	
011403- A10	Prin	cipal Repayments of Loans	6,400,000,000
011403- A102	Prin	cipal Repayment - Foreign	6,400,000,000
Total-	ECO (	TURKEY)	6,400,000,000
IB1886 UNSPI	ENT BA	LANCES	
011403- A10	Prin	cipal Repayments of Loans	747,200,000
011403- A102	Prin	cipal Repayment - Foreign	747,200,000
Total-	UNSP	ENT BALANCES	747,200,000
IB1887 COMM	IERCIA	L BANKS	
011403- A10	Prin	cipal Repayments of Loans	795,200,000,000
011403- A102	Prin	cipal Repayment - Foreign	795,200,000,000
Total-	COM	MERCIAL BANKS	795,200,000,000
IB3654 EURO	BOND	S	
011403- A10	Prin	cipal Repayments of Loans	160,000,000,000
011403- A102	Prin	cipal Repayment - Foreign	160,000,000,000
Total-	EURO	BONDS	160,000,000,000
011403	Total-	REPAYMENT OF PRINCIPAL - FOREIGN DEBT	1,427,592,000,000
0114	Total-	Foreign Debt Management	1,427,592,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,427,592,000,000
01	Total-	General Public Service	1,427,592,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,427,592,000,000
	TOTAL	L - APPROPRIATION	1,427,592,000,000

## - REPAYMENT OF SHORT TERM FOREIGN CREDITS REPAYMENT OF SHORT TERM FOREIGN CREDITS (FC24R20)

#### **APPROPRIATIONS**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **REPAYMENT OF SHORT TERM FOREIGN CREDITS.** 

Charged Rs. 74,404,800,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the **Ministry of Economic Affairs** .

2021-2022 Budget **Estimate** Rs **FUNCTIONAL CLASSIFICATION** 011 Executive & Legislative Organs, Financial and Fiscal 74,404,800,000 Affairs, External Affairs Total 74,404,800,000 **OBJECT CLASSIFICATION** A10 **Principal Repayments of Loans** 74,404,800,000 Total 74,404,800,000

#### .- FC24R20 REPAYMENT OF SHORT TERM FOREIGN CREDITS

**PAKISTAN REVENUES** 

**TOTAL - APPROPRIATION** 

**APPROPRIATIONS** 

III. - DETAILS are as follows :-

No of Posts 2021-22 2021-2022 Budget Estimate Rs

74,404,800,000

		ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
01 Gen	1 General Public Service:			
011 Exec	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0114 Fore	ign Debt	Management:		
011403 REP	AYMEN1	OF PRINCIPAL - FOREIGN DEBT:		
IB1851 IDB S	HORT T	ERM BORROWING		
011403- A10	Prin	cipal Repayments of Loans	74,404,800,000	
011403- A102	2 Prin	cipal Repayment - Foreign	74,404,800,000	
Total	- IDB S	HORT TERM BORROWING	74,404,800,000	
011403	Total-	REPAYMENT OF PRINCIPAL -	74,404,800,000	
		FOREIGN DEBT		
0114	Total-	Foreign Debt Management	74,404,800,000	
011	Total-	Executive & Legislative	74,404,800,000	
		Organs, Financial and Fiscal Affairs,		
		External Affairs		
01	Total-	General Public Service	74,404,800,000	
	Total-	ACCOUNTANT GENERAL	74,404,800,000	

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#### **SECTION III**

#### MINISTRY OF FINANCE AND REVENUE

\*\*\*\*\*

2021-2022 Budget Estimate

(Rupees in Thousand)

Appropriations presented on behalf of the Ministry of Finance and Revenue

--- Audit 5,952,900
--- Servicing of Domestic Debt 2,757,175,636
--- Repayment of Domestic Debt 21,617,346,647

Total: 24,380,475,183

#### .- AUDIT APPROPRIATIONS

#### AUDIT (FC24A05)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AUDIT.** 

Charged Rs. 5,952,900,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	5,952,900,000
	Affairs, External Affairs	
	Total	5,952,900,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	3,762,506,000
A011	Pay	2,016,000,000
A011-	1 Pay of Officers	(1,691,000,000)
A011-	2 Pay of Other Staff	(325,000,000)
A012	Allowances	1,746,506,000
A012-	1 Regular Allowances	(1,493,000,000)
A012-	2 Other Allowances (Excluding TA)	(253,506,000)
A03	Operating Expenses	1,552,374,000
A04	Employees Retirement Benefits	149,577,000
A05	Grants, Subsidies and Write off Loans	63,500,000
A09	Physical Assets	388,200,000
A13	Repairs and Maintenance	36,743,000
	Total	5,952,900,000
Expen	The above estimates do not include recoveries shown below which are adjuditure:	usted in the accounts in reduction of
011	Executive & Legislative Organs	
	Total - Recoveries	

#### III. - DETAILS are as follows :-

011207- A039

General

No of Posts 2021-2022 2021-22 Budget Estimate

D.

75,510,000

			Rs		
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01 Genera					
011 Execut	ive & Legislative Organs,Financial	and Fiscal Affairs, External Affairs:			
	ial and Fiscal Affairs:				
011207 Auditir	_	OOLINITADI ITV TO OURDORT OFRWOOD	) DELIVEDY (D.E.D.)		
		COUNTABLITY TO SUPPORT SERVICES			
011207- A01	Employees Related Expenses		5,000,000		
011207- A012	Allowances		5,000,000		
	Other Allowances (Excluding TA)		(5,000,000)		
<b>011207- A03</b> 011207- A032	Operating Expenses Communications		<b>184,200,000</b> 74,000,000		
011207- A032 011207- A037	Consultancy and Contractual Work		10,800,000		
011207- A039	General		99,400,000		
011207- A09	Physical Assets		367,700,000		
011207- A092	Computer Equipment		362,200,000		
011207- A096	Purchase of Plant and Machinery		3,000,000		
011207- A097	Purchase of Furniture and Fixture		2,500,000		
Total- PUBLIC FINANCIAL MANAGEMENT & 556,900,000					
	ACCOUNTABLITY TO SUPPORT				
	SERVICES DELIVERY (P F R)				
ID1161 AUDITO	OR GENERAL OF PAKISTAN, ISLAI	MABAD			
011207- A01	Employees Related Expenses		711,806,000		
011207- A011	Pay	476	295,920,000		
011207- A011-1	Pay of Officers	(279)	(243,911,000)		
011207- A011-2	Pay of Other Staff	(197)	(52,009,000)		
011207- A012	Allowances		415,886,000		
011207- A012-1	Regular Allowances		(220,228,000)		
011207- A012-2	Other Allowances (Excluding TA)		(195,658,000)		
011207- A03	Operating Expenses		290,987,000		
011207- A032	Communications		12,020,000		
011207- A033	Utilities		24,887,000		
011207- A034	Occupancy Costs		90,805,000		
011207- A038	Travel & Transportation		87,765,000		

.- FC24A05 AUDIT APPROPRIATIONS
No of Posts 2021-2022

No of Posts 2021-22

Budget Estimate Rs

011207- A04	Employees Retirement Benefits		137,709,000
011207- A041	Pension		137,709,000
011207- A05	Grants, Subsidies and Write off L	oans	56,789,000
011207- A052	Grants Domestic		56,789,000
011207- A09	Physical Assets		9,235,000
011207- A092	Computer Equipment		1,200,000
011207- A095	Purchase of Transport		300,000
011207- A096	Purchase of Plant and Machinery		4,698,000
011207- A097	Purchase of Furniture and Fixture		3,037,000
011207- A13	Repairs and Maintenance		22,214,000
011207- A130	Transport		4,463,000
011207- A131	Machinery and Equipment		1,825,000
011207- A132	Furniture and Fixture		569,000
011207- A133	Buildings and Structure		14,443,000
011207- A137	Computer Equipment		814,000
011207- A138	General		100,000
Total	ALIDITOD CENEDAL OF DAVICTAN	•	
i otai-	AUDITOR GENERAL OF PAKISTAN	l,	1,228,740,000
	SLAMABAD		1,228,740,000
I	SLAMABAD	L IBD. INTERNATIONAL, ISLAMABAD	1,228,740,000
I	SLAMABAD		1,228,740,000
ID1170 DG DG /	SLAMABAD AUDIT FOREIGN & INTERNATIONA		
ID1170 DG DG A 011207- A01	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay	L IBD. INTERNATIONAL, ISLAMABAD	38,954,000
ID1170 DG DG A 011207- A01 011207- A011 011207- A011-1	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay	L IBD. INTERNATIONAL, ISLAMABAD	<b>38,954,000</b> 22,097,000
ID1170 DG DG A 011207- A01 011207- A011 011207- A011-1	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers	62 (39)	<b>38,954,000</b> 22,097,000 (15,560,000)
ID1170 DG DG A 011207- A01 011207- A011 011207- A011-1 011207- A011-2 011207- A012	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000)
ID1170 DG DG A 011207- A01 011207- A011-1 011207- A011-1 011207- A011-2 011207- A012-1	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000) 16,857,000
ID1170 DG DG A 011207- A01 011207- A011-1 011207- A011-1 011207- A011-2 011207- A012-1	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000) 16,857,000 (15,893,000)
ID1170 DG DG A 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A012-2	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000) 16,857,000 (15,893,000) (964,000)
ID1170 DG DG A 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A012-2 011207- A03	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000) 16,857,000 (15,893,000) (964,000) 32,078,000
ID1170 DG DG A 011207- A01 011207- A011-1 011207- A011-2 011207- A012-1 011207- A012-1 011207- A012-2 011207- A03 011207- A032	SLAMABAD AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000) 16,857,000 (15,893,000) (964,000) 32,078,000 272,000
ID1170 DG DG A 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A012-2 011207- A03 011207- A034	AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000) 16,857,000 (15,893,000) (964,000) 32,078,000 272,000 6,650,000
ID1170 DG DG A 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A032 011207- A034 011207- A038	AUDIT FOREIGN & INTERNATIONA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Occupancy Costs Travel & Transportation	62 (39)	38,954,000 22,097,000 (15,560,000) (6,537,000) 16,857,000 (15,893,000) (964,000) 32,078,000 272,000 6,650,000 24,226,000

.- FC24A05 AUDIT APPROPRIATIONS
No of Posts 2021-2022
2021-22 Budget

Estimate Rs

70,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUN	IANI GENERAL PAKISTAN REVENUE	:5
011207- A09	Physical Assets		450,000
011207- A092	Computer Equipment		120,000
011207- A096	Purchase of Plant and Mach	nery	180,000
011207- A097	Purchase of Furniture and Fi	xture	150,000
011207- A13	Repairs and Maintenance		515,000
011207- A130	Transport		255,000
011207- A131	Machinery and Equipment		102,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		73,000
	DG DG AUDIT FOREIGN & INTERNATIONAL IBD. INTER ISLAMABAD	NATIONAL,	72,117,000
ID1171 DIRECT	OR GENERAL AUDIT SOCIA	L SAFETY NET S ISLAMABAD	
011207- A01	Employees Related Expens	ses	43,147,000
011207- A011	Pay	55	24,073,000
011207- A011-1	Pay of Officers	(38)	(17,453,000)
011207- A011-2	Pay of Other Staff	(17)	(6,620,000)
011207- A012	Allowances		19,074,000
011207- A012-1	Regular Allowances		(17,671,000)
011207- A012-2	Other Allowances (Excluding	TA)	(1,403,000)
011207- A03	Operating Expenses		30,000,000
011207- A032	Communications		365,000
011207- A033	Utilities		1,655,000
011207- A034	Occupancy Costs		16,473,000
011207- A038	Travel & Transportation		10,429,000
011207- A039	General		1,078,000
011207- A09	Physical Assets		280,000
011207- A092	Computer Equipment		60,000
011207- A096	Purchase of Plant and Mach	nery	90,000
011207- A097	Purchase of Furniture and Fi	xture	130,000
011207- A13	Repairs and Maintenance		412,000
011207- A130	Transport		202,000

011207- A131

Machinery and Equipment

**APPROPRIATIONS** 

.- FC24A05 AUDIT

FC24A05	AUDII		APPROPRIATIONS
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
	ACCOL	NTANT GENERAL PAKISTAN REVENU	JES
011207- A132	Furniture and Fixture		70,000
011207- A137	Computer Equipment		70,000
	DIRECTOR GENERAL AUG		73,839,000
_	SAFETY NET S ISLAMABA		
		DEFENCE SERVICES RAWALPINDI	<b>72</b> ( <b>7</b> ( 00)
011207- A01	Employees Related Expe		52,656,000
011207- A011	Pay	100	30,378,000
011207- A011-1	•	(78)	(25,959,000
	Pay of Other Staff	(22)	(4,419,000
011207- A012	Allowances		22,278,000
	Regular Allowances	TA)	(21,921,000
	Other Allowances (Excludi	ng (A)	(357,000
011207- A03	Operating Expenses		23,786,000
011207- A032	Communications		116,000
011207- A034	Occupancy Costs		11,400,000
011207- A038	Travel & Transportation		12,050,000
011207- A039	General		220,000
011207- A09	Physical Assets		125,000
011207- A092	Computer Equipment		25,000
011207- A096	Purchase of Plant and Mad	•	50,000
011207- A097	Purchase of Furniture and		50,000
011207- A13	Repairs and Maintenance	•	150,000
011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		50,000
011207- A132	Furniture and Fixture		25,000
011207- A137	Computer Equipment		25,000
	DIRECTOR GENERAL OF A DEFENCE SERVICES RAW		76,717,000
ID1173 DIRECTO	OR GENERAL AUDIT DEF	ENCE SERVICES, RAWALPINDI.	
011207- A01	Employees Related Expe	nses	71,424,000
011207- A011	Pay	122	40,531,000
011207- A011-1	Pay of Officers	(83)	(34,628,000
011207- A011-2	Pay of Other Staff	(39)	(5,903,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A012	Allowances		30,893,000
011207- A012-1	3		(30,406,000)
	Other Allowances (Excluding	TA)	(487,000)
011207- A03	Operating Expenses		24,131,000
011207- A032	Communications		378,000
011207- A033	Utilities		10,000
011207- A034	Occupancy Costs		15,210,000
011207- A038	Travel & Transportation		7,662,000
011207- A039	General		871,000
011207- A04	Employees Retirement Ber	efits	320,000
011207- A041	Pension		320,000
011207- A05	Grants, Subsidies and Writ	e off Loans	50,000
011207- A052	Grants Domestic		50,000
011207- A09	Physical Assets		245,000
011207- A092	Computer Equipment		40,000
011207- A096	Purchase of Plant and Machi	nery	80,000
011207- A097	Purchase of Furniture and Fi	ture	125,000
011207- A13	Repairs and Maintenance		273,000
011207- A130	Transport		113,000
011207- A131	Machinery and Equipment		50,000
011207- A132	Furniture and Fixture		50,000
011207- A137	Computer Equipment		60,000
	DIRECTOR GENERAL AUDIT	DEFENCE	96,443,000
	SERVICES, RAWALPINDI.		
	OR COMMERCIAL AUDIT, W		22 107 000
011207- A01	Employees Related Expens		32,197,000
011207- A011	Pay	52	18,322,000
011207- A011-1	•	(39)	(11,509,000)
	Pay of Other Staff	(13)	(6,813,000)
011207- A012	Allowances		13,875,000
	Regular Allowances	<b>-</b> • ·	(13,601,000)
	Other Allowances (Excluding	I A)	(274,000)
011207- A03	Operating Expenses		6,995,000

FC24A0	5 AUDIT		APPROPRIATIONS
	No o	of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
011207- A032	Communications		71,000
011207- A033	Utilities		239,000
011207- A038	Travel & Transportation		6,505,000
011207- A039	General		180,000
011207- A04	<b>Employees Retirement Benefits</b>		11,000
011207- A041	Pension		11,000
011207- A09	Physical Assets		25,000
011207- A092	Computer Equipment		25,000
011207- A13	Repairs and Maintenance		135,000
011207- A130	Transport		43,000
011207- A131	Machinery and Equipment		34,000
011207- A132	Furniture and Fixture		30,000
011207- A137	Computer Equipment		28,000
Total-	DIRECTOR COMMERCIAL AUDIT,	WAH	39,363,000
ID1176 AUDIT 8	& ACCOUNTS TRAINING INSTITUTE	E ISLAMABAD	
011207- A01	Employees Related Expenses		12,988,000
011207- A011	Pay	23	6,873,000
011207- A011-1	Pay of Officers	(13)	(5,291,000)
011207- A011-2	Pay of Other Staff	(10)	(1,582,000)
011207- A012	Allowances		6,115,000
011207- A012-1	Regular Allowances		(6,030,000)
011207- A012-2	Other Allowances (Excluding TA)		(85,000)
011207- A03	Operating Expenses		1,284,000
011207- A032	Communications		110,000
011207- A038	Travel & Transportation		246,000
011207- A039	General		928,000
011207- A13	Repairs and Maintenance		130,000
011207- A130	Transport		75,000
011207- A131	Machinery and Equipment		35,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
	AUDIT & ACCOUNTS TRAINING INSTITUTE ISLAMABAD		14,402,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID1177 DIRECT	OR GENERAL AUDIT FEDER	AL GOVERNMENT ISLAMAB	AD.
011207- A01	Employees Related Expens	es	91,497,000
011207- A011	Pay	144	48,959,000
011207- A011-1	Pay of Officers	(102)	(40,238,000)
011207- A011-2	Pay of Other Staff	(42)	(8,721,000)
011207- A012	Allowances		42,538,000
011207- A012-1	Regular Allowances		(38,915,000)
011207- A012-2	Other Allowances (Excluding	TA)	(3,623,000)
011207- A03	Operating Expenses		63,264,000
011207- A032	Communications		777,000
011207- A033	Utilities		1,707,000
011207- A034	Occupancy Costs		45,660,000
011207- A038	Travel & Transportation		13,087,000
011207- A039	General		2,033,000
011207- A04	<b>Employees Retirement Ber</b>	efits	1,021,000
011207- A041	Pension		1,021,000
011207- A09	Physical Assets		550,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machi	nery	180,000
011207- A097	Purchase of Furniture and Fig	ture	270,000
011207- A13	Repairs and Maintenance		690,000
011207- A130	Transport		323,000
011207- A131	Machinery and Equipment		213,000
011207- A132	Furniture and Fixture		72,000
011207- A137	Computer Equipment		82,000
Total- DIRECTOR GENERAL AUDIT FEDERAL 157,02 GOVERNMENT ISLAMABAD.			157,022,000
ID1180 REGIONAL DIRECTORATE AUDIT DIST. GOV RWP			
011207- A01	Employees Related Expens	es	17,204,000
011207- A011	Pay	28	9,568,000
011207- A011-1	Pay of Officers	(18)	(7,763,000)
011207- A011-2	Pay of Other Staff	(10)	(1,805,000)
011207- A012	Allowances		7,636,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A012-1	Regular Allowances		(7,616,000)
011207- A012-2	Other Allowances (Excluding TA)		
011207- A03	Operating Expenses		3,146,000
011207- A032	Communications		95,000
011207- A033	Utilities		106,000
011207- A034	Occupancy Costs		595,000
011207- A038	Travel & Transportation		2,240,000
011207- A039	General		110,000
011207- A09	Physical Assets		50,000
011207- A092	Computer Equipment		10,000
011207- A096	Purchase of Plant and Machinery		10,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		64,000
011207- A130	Transport		24,000
011207- A131	Machinery and Equipment 20		
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total- F	REGIONAL DIRECTORATE AUDIT	DIST.	20,464,000
G	SOV RWP		
ID3059 DG AUD	IT ENVIROMENT ISLAMABAD T		
011207- A01	Employees Related Expenses		37,737,000
011207- A011	Pay	71	21,821,000
011207- A011-1	Pay of Officers	(48)	(18,322,000)
011207- A011-2	Pay of Other Staff	(23)	(3,499,000)
011207- A012	Allowances		15,916,000
011207- A012-1	Regular Allowances		(15,175,000)
011207- A012-2	Other Allowances (Excluding TA)		(741,000)
011207- A03	Operating Expenses		23,954,000
011207- A032	Communications		344,000
011207- A033	Utilities		1,103,000
011207- A034	Occupancy Costs		10,323,000
011207- A038	Travel & Transportation		10,864,000
011207- A039	General		1,320,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A09	Physical Assets	20,000
011207- A096	Purchase of Plant and Machinery	10,000
011207- A097	Purchase of Furniture and Fixture	10,000
011207- A13	Repairs and Maintenance	420,000
011207- A130	Transport	298,000
011207- A131	Machinery and Equipment	51,000
011207- A132	Furniture and Fixture	17,000
011207- A137	Computer Equipment	54,000
Total- D	DG AUDIT ENVIROMENT ISLAMABAD T	62,131,000
ID5268 DIRECTO	OR GENERAL AUDIT, WORKS FEDERAL, ISLAMABAD.	
011207- A01	Employees Related Expenses	89,708,000
011207- A011	Pay 144	48,547,000
011207- A011-1	Pay of Officers (53)	(42,240,000)
011207- A011-2	Pay of Other Staff (91)	(6,307,000)
011207- A012	Allowances	41,161,000
011207- A012-1	Regular Allowances	(39,603,000)
011207- A012-2	Other Allowances (Excluding TA)	(1,558,000)
011207- A03	Operating Expenses	53,101,000
011207- A032	Communications	340,000
011207- A033	Utilities	2,793,000
011207- A034	Occupancy Costs	32,210,000
011207- A038	Travel & Transportation	15,805,000
011207- A039	General	1,953,000
011207- A04	Employees Retirement Benefits	160,000
011207- A041	Pension	160,000
011207- A09	Physical Assets	90,000
011207- A097	Purchase of Furniture and Fixture	90,000
011207- A13	Repairs and Maintenance	395,000
011207- A131	Machinery and Equipment	300,000
011207- A132	Furniture and Fixture	68,000
011207- A137	Computer Equipment	27,000
	DIRECTOR GENERAL AUDIT, WORKS EDERAL, ISLAMABAD.	143,454,000

No of Posts 2021-22

ID9660 DIRECTOR AUDIT PETROLEUM & NATURAL RESOURCES ISLAMABAD.

2021-2022 Budget Estimate Rs

5,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

011207- A01	<b>Employees Related Expenses</b>			10,792,000
011207- A011	Pay	28		6,235,000
011207- A011-1	Pay of Officers	(23)	(	(6,113,000)
011207- A011-2	Pay of Other Staff	(5)		(122,000)
011207- A012	Allowances			4,557,000
011207- A012-1	Regular Allowances		(	(4,357,000)
011207- A012-2	Other Allowances (Excluding TA)			(200,000)
011207- A03	Operating Expenses			4,274,000
011207- A032	Communications			71,000
011207- A033	Utilities			87,000
011207- A034	Occupancy Costs			3,795,000
011207- A038	Travel & Transportation			200,000
011207- A039	General			121,000
011207- A09	Physical Assets			342,000
011207- A096	Purchase of Plant and Machinery			169,000
011207- A097	Purchase of Furniture and Fixture	)		173,000
011207- A13	Repairs and Maintenance			24,000
011207- A130	Transport			9,000

 011207- A132
 Furniture and Fixture
 9,000

 011207- A137
 Computer Equipment
 1,000

 Total DIRECTOR AUDIT PETROLEUM & 15,432,000

 NATURAL RESOURCES ISLAMABAD.

#### ID9661 DIRECTOR GENERAL COMMERCIAL AUDIT & EVALUATION (NORTH) ISLAMABAD.

011207- A131 Machinery and Equipment

011207- A01	Employees Related Expenses		32,022,000
011207- A011	Pay	52	17,928,000
011207- A011-1	Pay of Officers	(37)	(16,754,000)
011207- A011-2	Pay of Other Staff	(15)	(1,174,000)
011207- A012	Allowances		14,094,000
011207- A012-1	Regular Allowances		(13,032,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,062,000)
011207- A03	Operating Expenses		22,391,000

# .- FC24A05 AUDIT APPROPRIATIONS No of Posts 2021-2022 2021-22 Budget Estimate

Rs

011207- A032	Com	nmunications	320,000
011207- A033	Utilit	ies	457,000
011207- A034	Occi	upancy Costs	11,695,000
011207- A038	Trav	rel & Transportation	7,710,000
011207- A039	Gene	eral	2,209,000
011207- A04	Emp	oloyees Retirement Benefits	50,000
011207- A041	Pens	sion	50,000
011207- A09	Phys	sical Assets	395,000
011207- A092	Com	nputer Equipment	35,000
011207- A096	Purc	chase of Plant and Machinery	185,000
011207- A097	Purc	chase of Furniture and Fixture	175,000
011207- A13	Repa	airs and Maintenance	334,000
011207- A130	Tran	sport	163,000
011207- A131	Macl	hinery and Equipment	95,000
011207- A132	Furn	iture and Fixture	36,000
011207- A137	Com	nputer Equipment	40,000
Total-	AUDIT	CTOR GENERAL COMMERCIAL T& EVALUATION (NORTH) MABAD.	55,192,000
011207	Total-	Auditing Services	2,612,216,000
0112	Total-	Financial and Fiscal Affairs	2,612,216,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	2,612,216,000
01	Total-	General Public Service	2,612,216,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,612,216,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

01 Ger	eral Public Service:		
		Financial and Fiscal Affairs, External Aff	airs:
	ancial and Fiscal Affairs: liting Services :		
	GIONAL DTE. AUDIT DISTT.	BAHAWALPUR	
011207- A01			22,868,000
011207- A01	. ,	34	12,046,000
011207- A01	1-1 Pay of Officers	(23)	(10,046,000)
	1-2 Pay of Other Staff	(11)	(2,000,000)
011207- A01	2 Allowances		10,822,000
011207- A01	2-1 Regular Allowances		(10,610,000)
011207- A01	2-2 Other Allowances (Exclu	ding TA)	(212,000)
011207- A03	Operating Expenses		4,959,000
011207- A03	2 Communications		90,000
011207- A03	3 Utilities		150,000
011207- A03	4 Occupancy Costs		800,000
011207- A03	8 Travel & Transportation		3,780,000
011207- A03	9 General		139,000
011207- A09	Physical Assets		80,000
011207- A09	2 Computer Equipment		20,000
011207- A09	6 Purchase of Plant and M	achinery	30,000
011207- A09	7 Purchase of Furniture an	d Fixture	30,000
011207- A13	Repairs and Maintenan	се	80,000
011207- A13	0 Transport		30,000
011207- A13	1 Machinery and Equipme	nt	25,000
011207- A13	2 Furniture and Fixture		10,000
011207- A13	7 Computer Equipment		15,000
Tota	I- REGIONAL DTE. AUDIT I BAHAWALPUR	DISTT.	27,987,000
DG0025 RE	GIONAL DIRECTOR AUDIT D	OG KHAN	
011207- A01	Employees Related Exp	penses	23,626,000
011207- A01	1 Pay	30	12,364,000
011207- A01	1-1 Pay of Officers	(20)	(10,194,000)

.- FC24A05 AUDIT APPROPRIATIONS
No of Posts 2021-2022

2021-22

Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total-	REGIONAL DIRECTOR AUDIT DG K	HAN	27,821,000
011207- A137	Computer Equipment		15,000
011207- A132	Furniture and Fixture		10,000
011207- A131	Machinery and Equipment		25,000
011207- A130	Transport		10,000
011207- A13	Repairs and Maintenance		60,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A092	Computer Equipment		10,000
011207- A09	Physical Assets		70,000
011207- A039	General		105,000
011207- A038	Travel & Transportation		3,760,000
011207- A033	Utilities		120,000
011207- A032	Communications		80,000
011207- A03	Operating Expenses		4,065,000
011207- A012-2	2 Other Allowances (Excluding TA)		(212,000)
011207- A012-1	Regular Allowances		(11,050,000)
011207- A012	Allowances		11,262,000
011207- A011-2	Pay of Other Staff	(10)	(2,170,000)

#### FD0006 REGIONAL DIR. DISTRICT AUDIT

011207- A01	Employees Related Expenses		28,368,000
011207- A011	Pay	35	15,996,000
011207- A011-1	Pay of Officers	(24)	(14,096,000)
011207- A011-2	Pay of Other Staff	(11)	(1,900,000)
011207- A012	Allowances		12,372,000
011207- A012-1	Regular Allowances		(12,160,000)
011207- A012-2	Other Allowances (Excluding TA)		(212,000)
011207- A03	Operating Expenses		4,171,000
011207- A032	Communications		100,000
011207- A033	Utilities		150,000
011207- A038	Travel & Transportation		3,780,000
011207- A039	General		141,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A09	Physical Assets		70,000
011207- A092	Computer Equipment		10,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		80,000
011207- A130	Transport		30,000
011207- A131	Machinery and Equipment		25,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		15,000
Total- R	REGIONAL DIR. DISTRICT AUDIT		32,689,000
GA0003 DIRECT	ORATE OF AUDIT REGIONAL GUJR	RANWALA	
011207- A01	<b>Employees Related Expenses</b>		17,585,000
011207- A011	Pay	32	10,594,000
011207- A011-1	Pay of Officers	(21)	(8,275,000)
011207- A011-2	Pay of Other Staff	(11)	(2,319,000)
011207- A012	Allowances		6,991,000
011207- A012-1	Regular Allowances		(6,971,000)
011207- A012-2	Other Allowances (Excluding TA)		(20,000)
011207- A03	Operating Expenses		3,665,000
011207- A032	Communications		95,000
011207- A033	Utilities		80,000
011207- A038	Travel & Transportation		3,360,000
011207- A039	General		130,000
011207- A09	Physical Assets		50,000
011207- A092	Computer Equipment		10,000
011207- A096	Purchase of Plant and Machinery		10,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		76,000
011207- A130	Transport		36,000
011207- A131	Machinery and Equipment		20,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total- D	DIRECTORATE OF AUDIT REGIONAL		21,376,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

(	BUJRANWALA		
LO0349 DG AU	OIT POSTAL AND TELECOMMU	JNICATION SERVICES LAHORE	
011207- A01	Employees Related Expenses	s	88,812,000
011207- A011	Pay	143	49,743,000
011207- A011-1	Pay of Officers	(99)	(41,733,000)
011207- A011-2	Pay of Other Staff	(44)	(8,010,000)
011207- A012	Allowances		39,069,000
011207- A012-1	Regular Allowances		(37,252,000)
011207- A012-2	Other Allowances (Excluding Ta	A)	(1,817,000)
011207- A03	Operating Expenses		43,687,000
011207- A032	Communications		188,000
011207- A033	Utilities		8,905,000
011207- A034	Occupancy Costs		15,550,000
011207- A038	Travel & Transportation		16,677,000
011207- A039	General		2,367,000
011207- A04	<b>Employees Retirement Benef</b>	its	480,000
011207- A041	Pension		480,000
011207- A09	Physical Assets		380,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machine	ry	160,000
011207- A097	Purchase of Furniture and Fixtu	ıre	120,000
011207- A13	Repairs and Maintenance		351,000
011207- A130	Transport		85,000
011207- A131	Machinery and Equipment		118,000
011207- A132	Furniture and Fixture		75,000
011207- A137	Computer Equipment		73,000
7	OG AUDIT POSTAL AND TELECOMMUNICATION SERVI TAHORE	CES	133,710,000
LO0350 DIRECT	OR GENERAL AUDIT INLAND	REVENUE & CUSTOMS (NORTH)	LAHORE
011207- A01	Employees Related Expenses	S	98,522,000
011207- A011	Pay	116	56,837,000
011207- A011-1	Pay of Officers	(87)	(50,915,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

(79,917,000)

(17,548,000)

75,132,000

(73,040,000)

(2,092,000)

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A011-2	Pay of Other Staff	(29)	(5,922,000)
011207- A012	Allowances		41,685,000
011207- A012-1	Regular Allowances		(40,531,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,154,000)
011207- A03	Operating Expenses		33,712,000
011207- A032	Communications		477,000
011207- A033	Utilities		18,000
011207- A034	Occupancy Costs		13,011,000
011207- A038	Travel & Transportation		19,089,000
011207- A039	General		1,117,000
011207- A04	<b>Employees Retirement Benefits</b>		120,000
011207- A041	Pension		120,000
011207- A05	Grants, Subsidies and Write off Lo	pans	65,000
011207- A052	Grants Domestic		65,000
011207- A09	Physical Assets		75,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		45,000
011207- A13	Repairs and Maintenance		277,000
011207- A130	Transport		85,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		43,000
011207- A137	Computer Equipment		64,000
ı	DIRECTOR GENERAL AUDIT INLAI REVENUE & CUSTOMS (NORTH) LAHORE	ND 	132,771,000
LO0351 DIRECT	TOR GENERAL AUDIT WORKS, (PR	OVINCIAL), LAHORE.	
011207- A01	<b>Employees Related Expenses</b>		172,597,000
011207- A011	Pay	303	97,465,000

(204)

(99)

011207- A011-1 Pay of Officers

011207- A012 Allowances

011207- A011-2 Pay of Other Staff

011207- A012-1 Regular Allowances

011207- A012-2 Other Allowances (Excluding TA)

No of Posts 2021-22

Budget Estimate Rs

2021-2022

011207- A03	Operating Expenses		47,872,000
011207- A032	Communications		568,000
011207- A033	Utilities		41,000
011207- A034	Occupancy Costs		27,205,000
011207- A038	Travel & Transportation		18,027,000
011207- A039	General		2,031,000
011207- A04	Employees Retirement	Benefits	800,000
011207- A041	Pension		800,000
011207- A09	Physical Assets		540,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Ma	achinery	240,000
011207- A097	Purchase of Furniture and	l Fixture	200,000
011207- A13	Repairs and Maintenand	e	458,000
011207- A130	Transport		128,000
011207- A131	Machinery and Equipmen	t	170,000
011207- A132	Furniture and Fixture		60,000
011207- A137	Computer Equipment		100,000
Total-	DIRECTOR GENERAL AU	DIT WORKS,	222,267,000
	(PROVINCIAL), LAHORE.		
	TOR GENERAL AUDIT PO	WER LAHORE	
011207- A01	Employees Related Exp		119,941,000
011207- A011	Pay	248	67,442,000
011207- A011-1	Pay of Officers	(162)	(53,631,000)
011207- A011-2	Pay of Other Staff	(86)	(13,811,000)
011207- A012	Allowances		52,499,000
011207- A012-1	Regular Allowances		(50,706,000)
011207- A012-2	2 Other Allowances (Exclude	ling TA)	(1,793,000)
011207- A03	Operating Expenses		42,855,000
011207- A032	Communications		446,000
011207- A033	Utilities		20,000
011207- A034	Occurrency Coots		25,004,000
011207-A034	Occupancy Costs		23,004,000
011207- A034 011207- A038	Travel & Transportation		16,276,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A04	<b>Employees Retirement Benefit</b>	ts	2,160,000
011207- A041	Pension		2,160,000
011207- A09	Physical Assets		505,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Machiner	y	180,000
011207- A097	Purchase of Furniture and Fixtur	е	225,000
011207- A13	Repairs and Maintenance		276,000
011207- A130	Transport		60,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		46,000
	DIRECTOR GENERAL AUDIT PO	OWER	165,737,000
	LAHORE		
		UDIT AND EVALUATION (NORT	H), LAHORE
011207- A01	Employees Related Expenses		56,814,000
011207- A011	Pay	77	33,624,000
011207- A011-1	Pay of Officers	(54)	(29,590,000)
011207- A011-2	Pay of Other Staff	(23)	(4,034,000)
011207- A012	Allowances		23,190,000
011207- A012-1	Regular Allowances		(22,445,000)
011207- A012-2	Other Allowances (Excluding TA	)	(745,000)
011207- A03	Operating Expenses		16,150,000
011207- A032	Communications		216,000
011207- A033	Utilities		32,000
011207- A034	Occupancy Costs		8,650,000
011207- A038	Travel & Transportation		7,046,000
011207- A039	General		206,000
011207- A04	<b>Employees Retirement Benefit</b>	ts	64,000
011207- A041	Pension		64,000
011207- A09	Physical Assets		40,000
011207- A096	Purchase of Plant and Machinery	y	15,000
011207- A097	Purchase of Furniture and Fixtur	е	25,000
011207- A13	Repairs and Maintenance		130,000

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES SUB-OFI	FICE, LAHORE
011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		50,000
011207- A132	Furniture and Fixture		15,000
011207- A137	Computer Equipment		15,000
,	DIRECTOR GENERAL COMM AUDIT AND EVALUATION (N LAHORE		73,198,000
LO0354 DIRECT	OR GENERAL RAILWAY A	JDIT, LAHORE	
011207- A01	Employees Related Expen	ses	134,501,000
011207- A011	Pay	234	75,958,000
011207- A011-1	,	(153)	(63,344,000)
	Pay of Other Staff	(81)	(12,614,000)
011207- A012	Allowances		58,543,000
011207- A012-1	· ·		(56,295,000)
	Other Allowances (Excluding	) IA)	(2,248,000)
011207- A03	Operating Expenses		26,533,000
011207- A032	Communications		524,000
011207- A033	Utilities Cooks		3,000
011207- A034 011207- A038	Occupancy Costs Travel & Transportation		13,300,000
011207- A030 011207- A039	General		11,419,000 1,287,000
011207- A04	Employees Retirement Ber	nofits	1,200,000
011207 A041	Pension		1,200,000
011207- A09	Physical Assets		340,000
011207- A092	Computer Equipment		100,000
011207- A096	Purchase of Plant and Mach	inery	150,000
011207- A097	Purchase of Furniture and F	,	90,000
011207- A13	Repairs and Maintenance		413,000
011207- A130	Transport		170,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		68,000
011207- A137	Computer Equipment		90,000
Total-	DIRECTOR GENERAL RAILV	VAY AUDIT,	162,987,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ı	_AHORE		
LO0355 RECTO	R PAKISTN AUDIT &ACCO	UNTS ACADEMY L AHORE	
011207- A01	Employees Related Exper	nses	77,503,000
011207- A011	Pay	147	40,321,000
011207- A011-1	Pay of Officers	(76)	(29,479,000)
011207- A011-2	Pay of Other Staff	(71)	(10,842,000)
011207- A012	Allowances		37,182,000
011207- A012-1	Regular Allowances		(34,223,000)
011207- A012-2	Other Allowances (Excluding	g TA)	(2,959,000)
011207- A03	Operating Expenses		36,248,000
011207- A032	Communications		1,221,000
011207- A033	Utilities		5,245,000
011207- A034	Occupancy Costs		13,818,000
011207- A038	Travel & Transportation		5,517,000
011207- A039	General		10,447,000
011207- A04	Employees Retirement Be	enefits	92,000
011207- A041	Pension		92,000
011207- A05	Grants, Subsidies and Wr	ite off Loans	96,000
011207- A052	Grants Domestic		96,000
011207- A09	Physical Assets		1,100,000
011207- A092	Computer Equipment		200,000
011207- A096	Purchase of Plant and Mac	ninery	400,000
011207- A097	Purchase of Furniture and F	Fixture	500,000
011207- A13	Repairs and Maintenance		1,333,000
011207- A130	Transport		700,000
011207- A131	Machinery and Equipment		448,000
011207- A132	Furniture and Fixture		115,000
011207- A137	Computer Equipment		70,000
	RECTOR PAKISTN AUDIT 8 ACADEMY L AHORE	ACCOUNTS	116,372,000
LO0357 DG AUI	DIT PETROLEUM & NATUR	AL RESOURCES LAHORE	
011207- A01	Employees Related Exper	nses	63,864,000
011207- A011	Pay	93	34,541,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A011-1	Pay of Officers	(73)		(31,357,000)
011207- A011-2	Pay of Other Staff	(20)		(3,184,000)
011207- A012	Allowances			29,323,000
	Regular Allowances			(28,575,000)
011207- A012-2	Other Allowances (Excluding TA)			(748,000)
011207- A03	Operating Expenses			24,800,000
011207- A032	Communications			391,000
011207- A033	Utilities			13,000
011207- A034	Occupancy Costs			12,348,000
011207- A038	Travel & Transportation			10,975,000
011207- A039	General			1,073,000
011207- A04	<b>Employees Retirement Benefits</b>			32,000
011207- A041	Pension			32,000
011207- A09	Physical Assets			287,000
011207- A092	Computer Equipment			150,000
011207- A096	Purchase of Plant and Machinery			77,000
011207- A097	Purchase of Furniture and Fixture			60,000
011207- A13	Repairs and Maintenance			269,000
011207- A130	Transport			90,000
011207- A131	Machinery and Equipment			90,000
011207- A132	Furniture and Fixture			36,000
011207- A137	Computer Equipment			53,000
	DG AUDIT PETROLEUM & NATURA RESOURCES LAHORE	<b></b>		89,252,000
LO0358 DIREC	TOR GENERAL PERFORMANCE AU	JDIT WING, LAF	ORE.	
011207- A01	Employees Related Expenses			23,107,000
011207- A011	Pay	33		12,216,000
011207- A011-1	Pay of Officers	(16)		(8,470,000)
011207- A011-2	Pay of Other Staff	(17)		(3,746,000)
011207- A012	Allowances			10,891,000
011207- A012-1	Regular Allowances			(10,513,000)
011207- A012-2	Other Allowances (Excluding TA)			(378,000)
011207- A03	Operating Expenses			5,977,000

FC24A05	AUDII		APPROPRIATIONS
	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL F	PAKISTAN REVENUES SUB-OFFICE, LAHORE	
011207- A032	Communications		397,000
011207- A034	Occupancy Costs		3,325,000
011207- A038	Travel & Transportation		1,200,000
011207- A039	General		1,055,000
011207- A04	<b>Employees Retirement Benefits</b>		80,000
011207- A041	Pension		80,000
011207- A09	Physical Assets		240,000
011207- A096	Purchase of Plant and Machinery		60,000
011207- A097	Purchase of Furniture and Fixture		180,000
011207- A13	Repairs and Maintenance		327,000
011207- A130	Transport		145,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		51,000
011207- A137	Computer Equipment		46,000
	DIRECTOR GENERAL PERFORMA AUDIT WING, LAHORE.	NCE	29,731,000
LO0359 DIRECT	TOR GENERAL AUDIT PUNJAB LA	AHORE.	
011207- A01	<b>Employees Related Expenses</b>		161,894,000
011207- A011	Pay	246	100,804,000
011207- A011-1	Pay of Officers	(193)	(92,557,000)
011207- A011-2	Pay of Other Staff	(53)	(8,247,000)
011207- A012	Allowances		61,090,000
011207- A012-1	Regular Allowances		(59,202,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,888,000)
011207- A03	Operating Expenses		59,142,000
011207- A032	Communications		378,000
011207- A033	Utilities		36,000
011207- A034	Occupancy Costs		31,360,000
011207- A038	Travel & Transportation		25,240,000
011207- A039	General		2,128,000
011207- A04	<b>Employees Retirement Benefits</b>		1,600,000
011207- A041	Pension		1,600,000
011207- A09	Physical Assets		545,000

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES SUB-OFF	FICE, LAHORE
011207- A092	Computer Equipment		120,000
011207- A096	Purchase of Plant and Mad	hinery	250,000
011207- A097	Purchase of Furniture and	Fixture	175,000
011207- A13	Repairs and Maintenance		501,000
011207- A130	Transport		191,000
011207- A131	Machinery and Equipment		167,000
011207- A132	Furniture and Fixture		62,000
011207- A137	Computer Equipment		81,000
	DIRECTOR GENERAL AUD	IT PUNJAB	223,682,000
		TRICT GOVERNMENT S (NORTH), LAHO	DRE
011207- A01	Employees Related Expe	nses	34,480,000
011207- A011	Pay	47	17,833,000
011207- A011-1	Pay of Officers	(29)	(14,217,000)
011207- A011-2	Pay of Other Staff	(18)	(3,616,000)
011207- A012	Allowances		16,647,000
011207- A012-1	Regular Allowances		(15,515,000)
011207- A012-2	Other Allowances (Excludi	g TA)	(1,132,000)
011207- A03	Operating Expenses		20,293,000
011207- A032	Communications		296,000
011207- A033	Utilities		129,000
011207- A034	Occupancy Costs		13,317,000
011207- A038	Travel & Transportation		4,469,000
011207- A039	General		2,082,000
011207- A04	Employees Retirement B	enefits	200,000
011207- A041	Pension		200,000
011207- A09	Physical Assets		201,000
011207- A092	Computer Equipment		35,000
011207- A096	Purchase of Plant and Mad	hinery	61,000
011207- A097	Purchase of Furniture and	Fixture	105,000
011207- A13	Repairs and Maintenance		255,000
011207- A130	Transport		107,000
011207- A131	Machinery and Equipment		65,000

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GEN	IERAL PAKISTAN REVENUES SUB-OF	FICE, LAHORE
011207- A132	Furniture and Fixture		45,000
011207- A137	Computer Equipment		38,000
	DIRECTOR GENERAL AUD GOVERNMENT S (NORTH)	·	55,429,000
LO1271 DEPUT	Y AUDITOR GENERAL (CE	NTRAL) LAHORE	
011207- A01	Employees Related Expe	nses	17,121,000
011207- A011	Pay	19	8,830,000
011207- A011-1	Pay of Officers	(14)	(8,194,000)
011207- A011-2	Pay of Other Staff	(5)	(636,000)
011207- A012	Allowances		8,291,000
011207- A012-1	Regular Allowances		(8,105,000)
011207- A012-2	Other Allowances (Excludi	ng TA)	(186,000)
011207- A03	Operating Expenses		3,513,000
011207- A032	Communications		151,000
011207- A034	Occupancy Costs		2,565,000
011207- A038	Travel & Transportation		647,000
011207- A039	General		150,000
011207- A09	Physical Assets		154,000
011207- A092	Computer Equipment		60,000
011207- A096	Purchase of Plant and Mad	chinery	31,000
011207- A097	Purchase of Furniture and	Fixture	63,000
011207- A13	Repairs and Maintenance		59,000
011207- A131	Machinery and Equipment		31,000
011207- A132	Furniture and Fixture		14,000
011207- A137	Computer Equipment		14,000
	DEPUTY AUDITOR GENER (CENTRAL) LAHORE	AL	20,847,000
LO1272 DIREC	TOR GENERAL AUDIT WA	TER RESOURCES LAHORE	
011207- A01	Employees Related Expe	nses	74,058,000
011207- A011	Pay	174	41,340,000
011207- A011-1	Pay of Officers	(116)	(33,974,000)
011207- A011-2	Pay of Other Staff	(58)	(7,366,000)
011207- A012	Allowances		32,718,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

011207- A012-1	Regular Allowances		(31,518,000)
011207- A012-2	Other Allowances (Excluding	TA)	(1,200,000)
011207- A03	Operating Expenses		27,317,000
011207- A032	Communications		372,000
011207- A033	Utilities		10,000
011207- A034	Occupancy Costs		16,150,000
011207- A038	Travel & Transportation		9,903,000
011207- A039	General		882,000
011207- A04	Employees Retirement Ber	efits	90,000
011207- A041	Pension		90,000
011207- A05	Grants, Subsidies and Write	e off Loans	6,500,000
011207- A052	Grants Domestic		6,500,000
011207- A09	Physical Assets		300,000
011207- A092	Computer Equipment		60,000
011207- A096	Purchase of Plant and Mach	nery	60,000
011207- A097	Purchase of Furniture and Fi	cture	180,000
011207- A13	Repairs and Maintenance		225,000
011207- A130	Transport		68,000
011207- A131	Machinery and Equipment		60,000
011207- A132	Furniture and Fixture		43,000
011207- A137	Computer Equipment		54,000
Total-	DIRECTOR GENERAL AUDIT	WATER	108,490,000
1	RESOURCES LAHORE		
LO2012 DIREC	FOR AUDIT DISTT. GOVT LA		
011207- A01	Employees Related Expens	es	28,823,000
011207- A011	Pay	33	17,124,000
011207- A011-1	Pay of Officers	(22)	(15,441,000)
011207- A011-2	Pay of Other Staff	(11)	(1,683,000)
011207- A012	Allowances		11,699,000
011207- A012-1	Regular Allowances		(11,679,000)
011207- A012-2	Other Allowances (Excluding	TA)	(20,000)
011207- A03	Operating Expenses		3,015,000
011207- A032	Communications		95,000

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**APPROPRIATIONS** 

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE  O11207- A038 Travel & Transportation O11207- A039 General O11207- A09 Physical Assets O11207- A09 Computer Equipment O11207- A092 Computer Equipment O11207- A096 Purchase of Plant and Machinery O11207- A097 Purchase of Furniture and Fixture O11207- A13 Repairs and Maintenance O11207- A130 Transport O11207- A131 Machinery and Equipment O11207- A132 Furniture and Fixture	2021-2022 Budget Estimate Rs  2,800,000 120,000 50,000 10,000 30,000 70,000 30,000 20,000 10,000
011207- A038 Travel & Transportation 011207- A039 General 011207- A09 Physical Assets 011207- A092 Computer Equipment 011207- A096 Purchase of Plant and Machinery 011207- A097 Purchase of Furniture and Fixture 011207- A13 Repairs and Maintenance 011207- A130 Transport 011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	2,800,000 120,000 50,000 10,000 30,000 70,000 30,000 20,000
011207- A038 Travel & Transportation 011207- A039 General 011207- A09 Physical Assets 011207- A092 Computer Equipment 011207- A096 Purchase of Plant and Machinery 011207- A097 Purchase of Furniture and Fixture 011207- A13 Repairs and Maintenance 011207- A130 Transport 011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	2,800,000 120,000 <b>50,000</b> 10,000 30,000 <b>70,000</b> 30,000 20,000
011207- A038 Travel & Transportation 011207- A039 General 011207- A09 Physical Assets 011207- A092 Computer Equipment 011207- A096 Purchase of Plant and Machinery 011207- A097 Purchase of Furniture and Fixture 011207- A13 Repairs and Maintenance 011207- A130 Transport 011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	120,000 50,000 10,000 10,000 30,000 70,000 30,000 20,000
011207- A039 General  011207- A09 Physical Assets  011207- A092 Computer Equipment  011207- A096 Purchase of Plant and Machinery  011207- A097 Purchase of Furniture and Fixture  011207- A13 Repairs and Maintenance  011207- A130 Transport  011207- A131 Machinery and Equipment  011207- A132 Furniture and Fixture	120,000 50,000 10,000 10,000 30,000 70,000 30,000 20,000
011207- A09 Physical Assets 011207- A092 Computer Equipment 011207- A096 Purchase of Plant and Machinery 011207- A097 Purchase of Furniture and Fixture 011207- A13 Repairs and Maintenance 011207- A130 Transport 011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	<b>50,000</b> 10,000 10,000 30,000 <b>70,000</b> 30,000 20,000
011207- A092 Computer Equipment 011207- A096 Purchase of Plant and Machinery 011207- A097 Purchase of Furniture and Fixture 011207- A13 Repairs and Maintenance 011207- A130 Transport 011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	10,000 10,000 30,000 <b>70,000</b> 30,000 20,000
011207- A096 Purchase of Plant and Machinery 011207- A097 Purchase of Furniture and Fixture 011207- A13 Repairs and Maintenance 011207- A130 Transport 011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	10,000 30,000 <b>70,000</b> 30,000 20,000
011207- A097 Purchase of Furniture and Fixture  011207- A13 Repairs and Maintenance  011207- A130 Transport  011207- A131 Machinery and Equipment  011207- A132 Furniture and Fixture	30,000 <b>70,000</b> 30,000 20,000
011207- A13Repairs and Maintenance011207- A130Transport011207- A131Machinery and Equipment011207- A132Furniture and Fixture	<b>70,000</b> 30,000 20,000
011207- A130 Transport 011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	30,000 20,000
011207- A131 Machinery and Equipment 011207- A132 Furniture and Fixture	20,000
011207- A132 Furniture and Fixture	
	10,000
0.4407 0.4407 0.445	- , - • •
011207- A137 Computer Equipment	10,000
Total- DIRECTOR AUDIT DISTT. GOVT	31,958,000
LAHORE	
LO2015 DIRECTORATE OF AUDIT FEDERAL GOVT. SUB O FFICE LAHORE	
011207- A01 Employees Related Expenses	17,199,000
011207- A011 Pay 30	9,945,000
011207- A011-1 Pay of Officers (25)	(8,817,000)
011207- A011-2 Pay of Other Staff (5)	(1,128,000)
011207- A012 Allowances	7,254,000
011207- A012-1 Regular Allowances	(7,254,000)
011207- A03 Operating Expenses	118,000
011207- A032 Communications	50,000
011207- A038 Travel & Transportation	10,000
011207- A039 General	58,000
Total- DIRECTORATE OF AUDIT FEDERAL  GOVT. SUB O FFICE LAHORE	17,317,000
LO2018 DIRECTORATE AUDIT DEFENCE SERVICES LAHOR E	
011207- A01 Employees Related Expenses	52,648,000
011207- A011 Pay 89	30,368,000
011207- A011-1 Pay of Officers (66)	(25,959,000)
011207- A011-2 Pay of Other Staff (23)	(4,409,000)
011207- A012 Allowances	22,280,000
011207- A012-1 Regular Allowances	(21,923,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A012-2	Other Allowances (Excluding TA)		(357,000)
011207- A03	Operating Expenses		23,771,000
011207- A032	Communications		112,000
011207- A034	Occupancy Costs		11,400,000
011207- A038	Travel & Transportation		12,050,000
011207- A039	General		209,000
011207- A09	Physical Assets		125,000
011207- A092	Computer Equipment		25,000
011207- A096	Purchase of Plant and Machinery		50,000
011207- A097	Purchase of Furniture and Fixture		50,000
011207- A13	Repairs and Maintenance		136,000
011207- A130	Transport		50,000
011207- A131	Machinery and Equipment		36,000
011207- A132	Furniture and Fixture		25,000
011207- A137	Computer Equipment		25,000
Total-	DIRECTORATE AUDIT DEFENCE		76,680,000
	SERVICES LAHOR E		
	SERVICES LAHOR E NAL OFFICE SOCIAL SAFETY NET	S LAHOR E	
		S LAHOR E	4,035,000
<b>LO2019 REGIO</b> <b>011207- A01</b> 011207- A011	NAL OFFICE SOCIAL SAFETY NETS Employees Related Expenses Pay	S LAHOR E	<b>4,035,000</b> 2,542,000
<b>LO2019 REGIO</b> <b>011207- A01</b> 011207- A011	NAL OFFICE SOCIAL SAFETY NETS Employees Related Expenses		
<b>LO2019 REGIO 011207- A01</b> 011207- A011 011207- A011-1	NAL OFFICE SOCIAL SAFETY NETS Employees Related Expenses Pay	12	2,542,000
<b>LO2019 REGIO 011207- A01</b> 011207- A011 011207- A011-1	NAL OFFICE SOCIAL SAFETY NETS Employees Related Expenses Pay Pay of Officers	12 (8)	2,542,000 (2,432,000)
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012	NAL OFFICE SOCIAL SAFETY NETS Employees Related Expenses Pay Pay of Officers Pay of Other Staff	12 (8)	2,542,000 (2,432,000) (110,000)
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012 011207- A012-1	NAL OFFICE SOCIAL SAFETY NETS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012 011207- A012-1	Pay of Officers Pay of Other Staff Allowances Regular Allowances	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000 (1,482,000)
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A012-2	PAL OFFICE SOCIAL SAFETY NETS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000 (1,482,000) (11,000)
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A012-2 011207- A03	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000 (1,482,000) (11,000) 2,668,000
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012-1 011207- A012-1 011207- A012-2 011207- A03	Pay of Officers Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000 (1,482,000) (11,000) <b>2,668,000</b> 52,000
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A012-2 011207- A03 011207- A032 011207- A033	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000 (1,482,000) (11,000) <b>2,668,000</b> 52,000 55,000
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A032 011207- A032 011207- A033 011207- A034	Pay of Officers Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000 (1,482,000) (11,000) 2,668,000 52,000 55,000
LO2019 REGIO 011207- A01 011207- A011-1 011207- A011-2 011207- A012-2 011207- A012-1 011207- A012-2 011207- A032 011207- A033 011207- A034 011207- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	12 (8)	2,542,000 (2,432,000) (110,000) 1,493,000 (1,482,000) (11,000) 2,668,000 52,000 55,000 565,000 1,911,000

.- FC24A05 AUDIT APPROPRIATIONS
No of Posts 2021-2022
2021-22 Budget

Estimate Rs

	ACCOUNTANT GENERAL PA	AKIST	AN REVENUES SUB-OFFICE, LAHORE
011207- A13	Repairs and Maintenance		53,000
011207- A130	Transport		11,000
011207- A131	Machinery and Equipment		15,000
011207- A132	Furniture and Fixture		15,000
011207- A137	Computer Equipment		12,000
	REGIONAL OFFICE SOCIAL SAFET NETS LAHOR E	Υ .	6,776,000
LO3112 REGIO	NAL DIRECTOR AUDIT WORKS(FE	DERAI	L) LAHORE
011207- A01	Employees Related Expenses		31,413,000
011207- A011	Pay	42	18,861,000
011207- A011-1	Pay of Officers	(30)	(16,716,000)
011207- A011-2	Pay of Other Staff	(12)	(2,145,000)
011207- A012	Allowances		12,552,000
011207- A012-1	Regular Allowances		(12,552,000)
011207- A03	Operating Expenses		2,620,000
011207- A032	Communications		60,000
011207- A034	Occupancy Costs		2,500,000
011207- A039	General		60,000
Total-	REGIONAL DIRECTOR AUDIT		34,033,000
	WORKS(FEDERAL) LAHORE	=	
MN0066 REGIO	ONAL DIRECTOR DISTT AUDIT MUL	TAN	
011207- A01	Employees Related Expenses		31,494,000
011207- A011	Pay	34	18,446,000
011207- A011-1	Pay of Officers	(23)	(16,246,000)
011207- A011-2	Pay of Other Staff	(11)	(2,200,000)
011207- A012	Allowances		13,048,000
011207- A012-1	Regular Allowances		(12,636,000)
011207- A012-2	2 Other Allowances (Excluding TA)		(412,000)
011207- A03	Operating Expenses		4,953,000
011207- A032	Communications		105,000
011207- A033	Utilities		194,000
011207- A034	Occupancy Costs		724,000
011207- A038	Travel & Transportation		3,780,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

268,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011207- A039	General		150,000
011207- A09	Physical Assets		100,000
011207- A092	Computer Equipment		40,000
011207- A096	Purchase of Plant and Machinery		30,000
011207- A097	Purchase of Furniture and Fixture		30,000
011207- A13	Repairs and Maintenance		93,000
011207- A130	Transport		40,000
011207- A131	Machinery and Equipment		28,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		15,000
Total-	REGIONAL DIRECTOR DISTT AUDIT		36,640,000
I	MULTAN		
MN0167 DIREC	TOR GENERAL AUDIT DISTRICT GO	VERNMENT (SOUTH), PUNJAB, MULTAN.	
011207- A01	Employees Related Expenses		12,277,000
011207- A011	Pay	7	5,320,000
011207- A011-1	Pay of Officers	(7)	(5,120,000)
011207- A011-2	Pay of Other Staff		(200,000)
011207- A012	Allowances		6,957,000
011207- A012-1	Regular Allowances		(6,132,000)
011207- A012-2	Other Allowances (Excluding TA)		(825,000)
011207- A03	Operating Expenses		9,382,000
011207- A032	Communications		352,000
011207- A033	Utilities		627,000
011207- A034	Occupancy Costs		1,093,000
011207- A038	Travel & Transportation		5,254,000
011207- A039	General		2,056,000
011207- A04	<b>Employees Retirement Benefits</b>		12,000
011207- A041	Pension		12,000
011207- A09	Physical Assets		160,000
011207- A092	Computer Equipment		40,000
011207- A096	Purchase of Plant and Machinery		60,000
011207- A097	Purchase of Furniture and Fixture		60,000

011207- A13

**Repairs and Maintenance** 

FC24A05	AUDII		APPROPRIATIONS
	No	of Posts 2021-22	2021-2022 Budget Estimate
			Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENUES S	UB-OFFICE, LAHORE
011207- A130	Transport		103,000
011207- A131	Machinery and Equipment		110,000
011207- A132	Furniture and Fixture		28,000
011207- A137	Computer Equipment		27,000
(	DIRECTOR GENERAL AUDIT DISTI GOVERNMENT (SOUTH), PUNJAB MULTAN.	RICT	22,099,000
MN0615 DIREC	TOR AUDIT PUNJAB MULTAN		
011207- A01	<b>Employees Related Expenses</b>		29,698,000
011207- A011	Pay	41	10,734,000
011207- A011-1	Pay of Officers	(29)	(9,774,000)
011207- A011-2	Pay of Other Staff	(12)	(960,000)
011207- A012	Allowances		18,964,000
011207- A012-1	Regular Allowances		(18,664,000)
011207- A012-2	Other Allowances (Excluding TA)		(300,000)
011207- A03	Operating Expenses		4,220,000
011207- A032	Communications		90,000
011207- A038	Travel & Transportation		4,010,000
011207- A039	General		120,000
011207- A09	Physical Assets		100,000
011207- A096	Purchase of Plant and Machinery		50,000
011207- A097	Purchase of Furniture and Fixture		50,000
011207- A13	Repairs and Maintenance		40,000
011207- A131	Machinery and Equipment		20,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total- [	DIRECTOR AUDIT PUNJAB MULTA	N	34,058,000
	STT GOVT SARGODHA		
011207- A01	Employees Related Expenses		15,269,000
011207- A011	Pay	32	9,238,000
011207- A011-1	•	(21)	(6,784,000)
	Pay of Other Staff	(11)	(2,454,000)
011207- A012	Allowances		6,031,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

		SUB-OFFICE, LAHORE	
	i Otal-	PAKISTAN REVENUES	1,922,408,000
01	Total-	General Public Service  ACCOUNTANT GENERAL	1,922,408,000
-		Organs, Financial and Fiscal Affairs, External Affairs	
0112	Total-	Executive & Legislative	1,922,408,000
011207	Total-	Financial and Fiscal Affairs	1,922,408,000
011207	Total-	Auditing Services	1,922,408,000
		puter Equipment  DISTT GOVT SARGODHA	18,501,000
011207- A132 011207- A137			10,000 10,000
011207- A131 011207- A132		hinery and Equipment iture and Fixture	20,000
011207- A130		sport	24,000
011207- A13	•	airs and Maintenance	64,000
011207- A097		hase of Furniture and Fixture	30,000
011207- A096		hase of Plant and Machinery	10,000
011207- A092		puter Equipment	10,000
011207- A09	Phys	sical Assets	50,000
011207- A039	Gen	eral	110,000
011207- A038	Trav	el & Transportation	2,240,000
011207- A034	Occi	upancy Costs	550,000
011207- A033	Utilit	ies	123,000
011207- A032	Com	munications	95,000
011207- A03	Ope	rating Expenses	3,118,000
011207- A012-2	2 Othe	er Allowances (Excluding TA)	(20,000)
011207- A012-	1 Regi	ular Allowances	(6,011,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	Il Public Service:		
	ive & Legislative Organs, ial and Fiscal Affairs:	Financial and Fiscal Affairs, External Affai	irs:
0112 Financ			
	ISTT. GOVT KPK ABBOT	ABAD	
011207- A01	Employees Related Exp	enses	20,743,000
011207- A011	Pay	23	11,878,000
011207- A011-1	Pay of Officers	(12)	(9,648,000)
011207- A011-2	Pay of Other Staff	(11)	(2,230,000)
011207- A012	Allowances		8,865,000
011207- A012-1	Regular Allowances		(8,815,000)
011207- A012-2	Other Allowances (Exclude	ding TA)	(50,000)
011207- A03	Operating Expenses		3,903,000
011207- A032	Communications		45,000
011207- A033	Utilities		71,000
011207- A034	Occupancy Costs		740,000
011207- A038	Travel & Transportation		3,003,000
011207- A039	General		44,000
011207- A13	Repairs and Maintenan	ce	15,000
011207- A131	Machinery and Equipmer	nt	6,000
011207- A132	Furniture and Fixture		4,000
011207- A137	Computer Equipment		5,000
Total-	RDA DISTT. GOVT KPK A	BBOTABAD	24,661,000
BU0085 RDA D	ISTT. GOVT KPK BANNU		
011207- A01	Employees Related Exp	enses	9,266,000
011207- A011	Pay	16	5,115,000
011207- A011-1	Pay of Officers	(7)	(3,415,000)
011207- A011-2	Pay of Other Staff	(9)	(1,700,000)
011207- A012	Allowances		4,151,000
011207- A012-1	Regular Allowances		(4,101,000)
011207- A012-2	Other Allowances (Exclude	ding TA)	(50,000)
011207- A03	Operating Expenses		1,718,000
011207- A032	Communications		38,000

500440	AUDIT		ADDDODDIATIONS
FC24A05	- -	of Poots	APPROPRIATIONS
	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENUES SUB-OFFICE, PESHAW	/AR
011207- A033	Utilities		49,000
011207- A034	Occupancy Costs		295,000
011207- A038	Travel & Transportation		1,303,000
011207- A039	General		33,000
011207- A13	Repairs and Maintenance		12,000
011207- A131	Machinery and Equipment		4,000
011207- A132	Furniture and Fixture		3,000
011207- A137	Computer Equipment		5,000
Total-	RDA DISTT. GOVT KPK BANNU		10,996,000
DI0015 RDA DIS	STT. GOVT KPK D.I KHAN		
011207- A01	<b>Employees Related Expenses</b>		11,110,000
011207- A011	Pay	16	6,416,000
011207- A011-1	Pay of Officers	(7)	(4,386,000)
011207- A011-2	Pay of Other Staff	(9)	(2,030,000)
011207- A012	Allowances		4,694,000
011207- A012-1	Regular Allowances		(4,644,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		1,836,000
011207- A032	Communications		38,000
011207- A033	Utilities		57,000
011207- A034	Occupancy Costs		405,000
011207- A038	Travel & Transportation		1,303,000
011207- A039	General		33,000
011207- A13	Repairs and Maintenance		12,000
011207- A131	Machinery and Equipment		4,000
011207- A132	Furniture and Fixture		3,000
011207- A137	Computer Equipment		5,000
	RDA DISTT. GOVT KPK D.I KHAN		12,958,000
KT0026 DIREC	DISST AUDIT REGI OFF KOHAT		

24

(12)

(12)

12,430,000

7,193,000

(5,493,000)

(1,700,000)

011207- A01

011207- A011

Pay

011207- A011-1 Pay of Officers

011207- A011-2 Pay of Other Staff

**Employees Related Expenses** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A012	Allowances		5,237,000
011207- A012-1	Regular Allowances		(5,187,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		2,501,000
011207- A032	Communications		39,000
011207- A033	Utilities		71,000
011207- A034	Occupancy Costs		350,000
011207- A038	Travel & Transportation		2,003,000
011207- A039	General		38,000
011207- A13	Repairs and Maintenance		13,000
011207- A131	Machinery and Equipment		5,000
011207- A132	Furniture and Fixture		3,000
011207- A137	Computer Equipment		5,000
Total- [	DIREC DISST AUDIT REGI OFF KOH	HAT	14,944,000
MR0004 DIREC	TOR DISTT AUDIT R. O. MARDAN		
011207- A01	<b>Employees Related Expenses</b>		21,485,000
011207- A011	Pay	29	12,151,000
011207- A011-1	Pay of Officers	(15)	(9,351,000)
011207- A011-2	Pay of Other Staff	(14)	(2,800,000)
011207- A012	Allowances		9,334,000
011207- A012-1	Regular Allowances		(9,284,000)
011207- A012-2	Other Allowances (Excluding TA)		(50,000)
011207- A03	Operating Expenses		3,027,000
011207- A032	Communications		49,000
011207- A033	Utilities		74,000
011207- A034	Occupancy Costs		560,000
011207- A038	Travel & Transportation		2,303,000
011207- A039	General		41,000
011207- A13	Repairs and Maintenance		13,000
011207- A131	Machinery and Equipment		4,000
011207- A132	Furniture and Fixture		4,000
011207- A137	Computer Equipment		5,000
Total- [	DIRECTOR DISTT AUDIT R. O. MAR	RDAN _	24,525,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

PR0083 PAK: A	UDIT &ACCOUNTS ACAD	EMY PESHAWAR	
011207- A01	Employees Related Expe	enses	6,997,000
011207- A011	Pay	14	3,873,000
011207- A011-1	Pay of Officers	(9)	(3,242,000)
011207- A011-2	Pay of Other Staff	(5)	(631,000)
011207- A012	Allowances		3,124,000
011207- A012-1	Regular Allowances		(3,074,000)
011207- A012-2	Other Allowances (Exclud	ing TA)	(50,000)
011207- A03	Operating Expenses		1,700,000
011207- A032	Communications		596,000
011207- A033	Utilities		30,000
011207- A038	Travel & Transportation		246,000
011207- A039	General		828,000
011207- A13	Repairs and Maintenanc	е	130,000
011207- A130	Transport		75,000
011207- A131	Machinery and Equipment		35,000
011207- A132	Furniture and Fixture		10,000
011207- A137	Computer Equipment		10,000
Total-	PAK: AUDIT &ACCOUNTS	ACADEMY	8,827,000
	PESHAWAR		
PR0084 RDA FI	EDERAL GOVT SUB OFFIC	E PESHAWAR	
011207- A01	Employees Related Expe	enses	19,576,000
011207- A011	Pay	28	11,037,000
011207- A011-1	Pay of Officers	(22)	(9,858,000)
011207- A011-2	Pay of Other Staff	(6)	(1,179,000)
011207- A012	Allowances		8,539,000
011207- A012-1	Regular Allowances		(8,539,000)
011207- A03	Operating Expenses		108,000
011207- A032	Communications		50,000
011207- A039	General		 58,000
	RDA FEDERAL GOVT SUE	OFFICE	19,684,000
1	PESHAWAR		 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	PR0085 DIRECT	OR GENERAL AUDIT KHYBE	R PAKHTUN	NKHWA PESHAWAR	
	011207- A01	Employees Related Expense	_		94,532,000
	011207- A011	Pay	130		54,448,000
	011207- A011-1	Pay of Officers	(92)		(47,051,000)
	011207- A011-2	Pay of Other Staff	(38)		(7,397,000)
	011207- A012	Allowances			40,084,000
	011207- A012-1	Regular Allowances			(38,981,000)
	011207- A012-2	Other Allowances (Excluding	TA)		(1,103,000)
	011207- A03	Operating Expenses			33,392,000
	011207- A032	Communications			420,000
	011207- A033	Utilities			27,000
	011207- A034	Occupancy Costs			13,300,000
	011207- A038	Travel & Transportation			18,418,000
	011207- A039	General			1,227,000
	011207- A04	<b>Employees Retirement Bene</b>	efits		480,000
	011207- A041	Pension			480,000
	011207- A09	Physical Assets			790,000
	011207- A092	Computer Equipment			175,000
	011207- A096	Purchase of Plant and Machin	ery		300,000
	011207- A097	Purchase of Furniture and Fix	ture		315,000
	011207- A13	Repairs and Maintenance			770,000
	011207- A130	Transport			255,000
	011207- A131	Machinery and Equipment			255,000
	011207- A132	Furniture and Fixture			150,000
	011207- A137	Computer Equipment	-		110,000
Total- DIRECTOR GENERAL AUDIT KHYBER PAKHTUNKHWA PESHAWAR.			129,964,000		
	PR0334 RDA (D	STT: GOVT) PESHAWAR			
	011207- A01	<b>Employees Related Expense</b>	es		19,595,000
	011207- A011	Pay	19		11,100,000
	011207- A011-1	Pay of Officers	(10)		(9,400,000)
	011207- A011-2	Pay of Other Staff	(9)		(1,700,000)
	011207- A012	Allowances			8,495,000

No of Posts 2021-22

Budget Estimate Rs

269,000

2021-2022

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011207- A012-1	Regular Allowances			(7,795,000)
011207- A012-2	Other Allowances (Excluding Ta	A)		(700,000)
011207- A03	Operating Expenses			4,802,000
011207- A032	Communications			53,000
011207- A034	Occupancy Costs			3,100,000
011207- A038	Travel & Transportation			1,600,000
011207- A039	General			49,000
011207- A13	Repairs and Maintenance			44,000
011207- A130	Transport			30,000
011207- A131	Machinery and Equipment			4,000
011207- A132	Furniture and Fixture			5,000
011207- A137	Computer Equipment	_		5,000
Total- I	RDA (DISTT: GOVT) PESHAWA	.R		24,441,000
PR0335 DIRECT	TOR GENERAL (DISTRICT AUD	IT) KHYBE	R PAKHTUNKHWA.	
011207- A01	Employees Related Expenses	S		33,098,000
011207- A011	Pay	38		17,538,000
011207- A011-1	Pay of Officers	(15)		(12,744,000)
011207- A011-2	Pay of Other Staff	(23)		(4,794,000)
011207- A012	Allowances			15,560,000
011207- A012-1	Regular Allowances			(13,018,000)
011207- A012-2	Other Allowances (Excluding Ta	A)		(2,542,000)
011207- A03	Operating Expenses			12,521,000
011207- A032	Communications			245,000
011207- A033	Utilities			972,000
011207- A034	Occupancy Costs			6,410,000
011207- A038	Travel & Transportation			4,422,000
011207- A039	General			472,000
011207- A04	<b>Employees Retirement Benef</b>	its		40,000
011207- A041	Pension			40,000
011207- A09	Physical Assets			600,000
011207- A096	Purchase of Plant and Machine	ery		420,000
011207- A097	Purchase of Furniture and Fixtu	ıre		180,000

011207- A13

**Repairs and Maintenance** 

FC24A05	AUDIT		APPROPRIATIONS
	N	o of Posts 2021-22	2021-2022 Budget Estimate Rs
			KS
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB	-OFFICE, PESHAWAR
011207- A130	Transport		140,000
011207- A131	Machinery and Equipment		70,000
011207- A132	Furniture and Fixture		21,000
011207- A137	Computer Equipment		38,000
	DIRECTOR GENERAL (DISTRICT KHYBER PAKHTUNKHWA.	AUDIT)	46,528,000
PR1238 DEPUT	Y AUDITOR GENERAL (NORHT )	PESHAWAR	
011207- A01	<b>Employees Related Expenses</b>		12,963,000
011207- A011	Pay	19	8,333,000
011207- A011-1	Pay of Officers	(11)	(7,826,000)
011207- A011-2	Pay of Other Staff	(8)	(507,000)
011207- A012	Allowances		4,630,000
011207- A012-1	Regular Allowances		(4,249,000)
011207- A012-2	Other Allowances (Excluding TA)		(381,000)
011207- A03	Operating Expenses		4,978,000
011207- A032	Communications		168,000
011207- A033	Utilities		5,000
011207- A034	Occupancy Costs		1,900,000
011207- A038	Travel & Transportation		2,574,000
011207- A039	General		331,000
011207- A04	<b>Employees Retirement Benefits</b>	<b>i</b>	40,000
011207- A041	Pension		40,000
011207- A09	Physical Assets		270,000
011207- A096	Purchase of Plant and Machinery		90,000
011207- A097	Purchase of Furniture and Fixture		180,000
011207- A13	Repairs and Maintenance		96,000
011207- A131	Machinery and Equipment		43,000
011207- A132	Furniture and Fixture		17,000
011207- A137	Computer Equipment		36,000
Total- [	DEPUTY AUDITOR GENERAL (NO	ORHT)	18,347,000

10,242,000

**PESHAWAR** 

011207- A01 Employees Related Expenses

SW0032 DIRECTOR AUDIT ( DISTT GOVT ) MALAKAND

No of Posts 2021-22

Budget Estimate Rs

2021-2022

	S	UB-OFFICE, PESHAWAR			
ı		CCOUNTANT GENERAL AKISTAN REVENUES			349,139,000
•	-	General Public Service			349,139,000
	O E	Executive & Legislative Drgans,Financial and Fiscal Affa External Affairs	ffairs,		349,139,000
* =		inancial and Fiscal Affairs			349,139,000
		Auditing Services			349,139,000
ľ	MALAKA	AND			
Total- [	DIRECTO	OR AUDIT ( DISTT GOVT )			13,264,000
011207- A137	Compu	iter Equipment			5,000
011207- A132		re and Fixture			4,000
011207- A131	•	ery and Equipment			5,000
011207- A13		s and Maintenance			14,000
011207 A039	Genera	•			37,000
011207- A034 011207- A038	•	& Transportation			2,403,000
011207- A033 011207- A034		ancy Costs			450,000
011207- A032 011207- A033	Utilities	unications			49,000 69,000
011207- A03	•	ing Expenses			3,008,000
		Allowances (Excluding TA)			(50,000)
011207- A012-1	Regula	r Allowances			(4,520,000)
011207- A012	Allowar	nces			4,570,000
011207- A011-2	Pay of 0	Other Staff	(10)		(1,000,000)
011207- A011-1	Pay of 0	Officers	(9)		(4,672,000)
011207- A011	Pay		19		5,672,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

185,078,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 Genera	General Public Service:					
011 Execut	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
011207 Auditin	ig Services : TOR GENERAL COMMERCIA	I ALIDIT & EVALUATI	ON (SOLITH) KADACHI			
011207- A01	Employees Related Expens		ON (SOUTH) NANACHI	109,399,000		
011207- A01 011207- A011	Pay	199		62,451,000		
	Pay of Officers	(146)		(54,809,000)		
	Pay of Other Staff	(53)		(7,642,000)		
011207- A012	Allowances	(00)		46,948,000		
	Regular Allowances			(45,936,000)		
	Other Allowances (Excluding	TA)		(1,012,000)		
011207- A03	Operating Expenses	,		38,688,000		
011207- A032	Communications			414,000		
011207- A034	Occupancy Costs			19,000,000		
011207- A038	Travel & Transportation			17,950,000		
011207- A039	General			1,324,000		
011207- A04	Employees Retirement Ber	efits		160,000		
011207- A041	Pension			160,000		
011207- A09	Physical Assets			210,000		
011207- A092	Computer Equipment			60,000		
011207- A096	Purchase of Plant and Machi	nery		60,000		
011207- A097	Purchase of Furniture and Fi	xture		90,000		
011207- A13	Repairs and Maintenance			216,000		
011207- A130	Transport			43,000		
011207- A131	Machinery and Equipment			85,000		
011207- A132	Furniture and Fixture			43,000		
011207- A137	Computer Equipment			45,000		
	DIRECTOR GENERAL COMN AUDIT & EVALUATION (SOU KARACHI			148,673,000		
KA0367 DIREC	A0367 DIRECTOR GENERAL AUDIT SINDH KARACHI.					

011207- A01

**Employees Related Expenses** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011207- A01	Employees Related Expenses			58,658,000
KA0368 DIRECT	OR GENERAL AUDIT INLAND RE	VENUE & CO	OSTOMES KARACHI	
	DIRECTOR GENERAL AUDIT SIND KARACHI.	חי		267,793,000
011207- A137	Computer Equipment			90,000
011207- A132	Furniture and Fixture			85,000
011207- A131	Machinery and Equipment			128,000
011207- A130	Transport			102,000
011207- A13	Repairs and Maintenance			405,000
011207- A097	Purchase of Furniture and Fixture			45,000
011207- A096	Purchase of Plant and Machinery			60,000
011207- A09	Physical Assets			105,000
011207- A041	Pension			2,400,000
011207- A04	<b>Employees Retirement Benefits</b>			2,400,000
011207- A039	General			13,003,000
011207- A038	Travel & Transportation			35,262,000
011207- A034	Occupancy Costs			20,000,000
011207- A033	Utilities			11,068,000
011207- A032	Communications			472,000
011207- A03	Operating Expenses			79,805,000
	Other Allowances (Excluding TA)			(6,217,000)
011207 A012-1				(72,059,000)
011207- A011-2	Allowances	(02)		78,276,000
	Pay of Other Staff	(82)		(19,802,000)
011207- A011 011207- A011-1	•	(215)		(87,000,000)
011207- A011	Pay	297		106,802,000

011207- A01	Employees Related Expenses		58,658,000
011207- A011	Pay	84	33,974,000
011207- A011-1	Pay of Officers	(67)	(31,212,000)
011207- A011-2	Pay of Other Staff	(17)	(2,762,000)
011207- A012	Allowances		24,684,000
011207- A012-1	Regular Allowances		(23,440,000)
011207- A012-2	Other Allowances (Excluding TA)		(1,244,000)
011207- A03	Operating Expenses		18,938,000

FC24A05	S AUDIT		APPROPRIATIONS
	No d	of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENUES SUB-OFFICE, KARACHI	
011207- A032	Communications		266,000
011207- A033	Utilities		10,000
011207- A034	Occupancy Costs		7,003,000
011207- A038	Travel & Transportation		10,355,000
011207- A039	General		1,304,000
011207- A04	<b>Employees Retirement Benefits</b>		80,000
011207- A041	Pension		80,000
011207- A09	Physical Assets		375,000
011207- A096	Purchase of Plant and Machinery		150,000
011207- A097	Purchase of Furniture and Fixture		225,000
011207- A13	Repairs and Maintenance		318,000
011207- A130	Transport		85,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		63,000
Total-	DIRECTOR GENERAL AUDIT INLAN	ND	78,369,000
1	REVENUE & COSTOMES KARACHI		
	FOR GENERAL AUDIT(LOCAL COU	INCIL)SIN DH KARACHI	
011207- A01	Employees Related Expenses		67,416,000
011207- A011	Pay	69	37,210,000
011207- A011-1	·	(45)	(32,284,000)
	Pay of Other Staff	(24)	(4,926,000)
011207- A012	Allowances		30,206,000
	Regular Allowances		(27,591,000)
	Other Allowances (Excluding TA)		(2,615,000)
011207- A03	Operating Expenses		27,333,000
011207- A032	Communications		270,000
011207- A033	Utilities		753,000
011207- A034	Occupancy Costs		12,792,000
011207- A038	Travel & Transportation		11,248,000
011207- A039	General		2,270,000

210,000

60,000

011207- A09

011207- A096

**Physical Assets** 

Purchase of Plant and Machinery

.- FC24A05 AUDIT APPROPRIATIONS
No of Posts 2021-2022
2021-22 Budget

Estimate Rs

	ACCOUNTANT GENI	ERAL PAKISTAN REVENUES SUB-OFF	ICE, KARACHI
011207- A097	Purchase of Furniture and I	Fixture	150,000
011207- A13	Repairs and Maintenance		484,000
011207- A130	Transport		187,000
011207- A131	Machinery and Equipment		200,000
011207- A132	Furniture and Fixture		60,000
011207- A137	Computer Equipment		37,000
	DIRECTOR GENERAL AUD COUNCIL)SIN DH KARACH	· ·	95,443,000
KA0804 DIREC	TOR GENERAL AUDIT, DEF	ENCE SERVICES (SOUTH), KARACHI	
011207- A01	Employees Related Exper	nses	67,211,000
011207- A011	Pay	127	39,342,000
011207- A011-1	Pay of Officers	(94)	(35,319,000)
011207- A011-2	Pay of Other Staff	(33)	(4,023,000)
011207- A012	Allowances		27,869,000
011207- A012-1	Regular Allowances		(26,539,000)
011207- A012-2	Other Allowances (Excluding	g TA)	(1,330,000)
011207- A03	Operating Expenses		16,325,000
011207- A032	Communications		365,000
011207- A033	Utilities		55,000
011207- A034	Occupancy Costs		9,500,000
011207- A038	Travel & Transportation		6,039,000
011207- A039	General		366,000
011207- A04	Employees Retirement Be	enefits	56,000
011207- A041	Pension		56,000
011207- A13	Repairs and Maintenance		198,000
011207- A130	Transport		60,000
011207- A131	Machinery and Equipment		60,000
011207- A132	Furniture and Fixture		51,000
011207- A137	Computer Equipment		27,000
	DIRECTOR GENERAL AUD SERVICES (SOUTH), KARA	·	83,790,000
KA1293 DEPUT	Y AUDITOR GENERAL (SO	UTH ) KARACHI	
011207- A01	Employees Related Exper	nses	13,029,000

		2211	
FC24A05	AUDIT		APPROPRIATIONS
	No c	of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENUES SUB-OFFICE, KARACHI	
011207- A011	Pay	19	7,074,000
011207- A011-1	Pay of Officers	(15)	(6,537,000)
011207- A011-2	Pay of Other Staff	(4)	(537,000)
011207- A012	Allowances		5,955,000
011207- A012-1	Regular Allowances		(5,505,000)
011207- A012-2	Other Allowances (Excluding TA)		(450,000)
011207- A03	Operating Expenses		4,324,000
011207- A032	Communications		124,000
011207- A034	Occupancy Costs		2,285,000
011207- A038	Travel & Transportation		1,700,000
011207- A039	General		215,000
011207- A09	Physical Assets		65,000
011207- A096	Purchase of Plant and Machinery		20,000
011207- A097	Purchase of Furniture and Fixture		45,000
011207- A13	Repairs and Maintenance		26,000
011207- A131	Machinery and Equipment		13,000
011207- A132	Furniture and Fixture		13,000
Total- I	DEPUTY AUDITOR GENERAL (SOU	TH)	17,444,000
ı	KARACHI		
KA2013 DIRECT	TOR AUDIT P&NR KARACHI		
011207- A01	Employees Related Expenses		28,180,000
011207- A011	Pay	64	16,815,000
011207- A011-1	Pay of Officers	(51)	(16,115,000)
011207- A011-2	Pay of Other Staff	(13)	(700,000)
011207- A012	Allowances		11,365,000
011207- A012-1	Regular Allowances		(11,053,000)
011207- A012-2	Other Allowances (Excluding TA)		(312,000)
011207- A03	Operating Expenses		5,847,000

136,000

3,927,000

1,644,000

140,000

91,000

011207- A032

011207- A034

011207- A038

011207- A039

011207- A09

Communications

Occupancy Costs

**Physical Assets** 

General

Travel & Transportation

		No of Posts 2021-2		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	AL PAKISTAN	N REVENUES SUB-OFFICE, KARACHI	
011207- A096	Purchase of Plant and Machine	ery		24,000
011207- A097	Purchase of Furniture and Fixt	-		67,000
011207- A13	Repairs and Maintenance			104,000
011207- A130	Transport			29,000
011207- A131	Machinery and Equipment			33,000
011207- A132	Furniture and Fixture			23,000
011207- A137	Computer Equipment			19,000
Total- [	DIRECTOR AUDIT P&NR KAR	ACHI _		34,222,000
KA2014 DIRECT	OR SOCIAL SAFETY NETS K	ARACHI		
011207- A01	Employees Related Expense	s		195,000
011207- A011	Pay	1		110,000
011207- A011-1	Pay of Officers	(1)		(110,000)
011207- A012	Allowances			85,000
011207- A012-1	Regular Allowances	_		(85,000)
Total- [	DIRECTOR SOCIAL SAFETY N	IETS		195,000
	KARACHI	_		
KA2017 DIRECT	TOR AUDIT(F.G.) KARACHI.			
011207- A01	Employees Related Expense			26,338,000
011207- A011	Pay	52		14,752,000
011207- A011-1	•	(41)		(13,205,000)
	Pay of Other Staff	(11)		(1,547,000)
011207- A012	Allowances			11,586,000
011207- A012-1	· ·			(11,586,000)
011207- A03	Operating Expenses			90,000
011207- A032	Communications			50,000
011207- A038	Travel & Transportation			20,000
011207- A039	General	_		20,000
	DIRECTOR AUDIT(F.G.) KARA & A/CS.TRAINING INSTITUTE			26,428,000
		_		0.057.000
<b>011207- A01</b> 011207- A011	Employees Related Expense	18		<b>8,856,000</b>
	Pay of Officers			4,820,000
011207- A011-1	-	(11)		(3,420,000)
011201- A011-2	Pay of Other Staff	(7)		(1,400,000)

FC24A05	_	( Desire	APPROPRIATIONS						
	No o	f Posts 2021-22	2021-2022 Budget Estimate Rs						
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI									
011207- A012	Allowances		4,036,000						
011207- A012-1	Regular Allowances		(3,771,000)						
011207- A012-2	Other Allowances (Excluding TA)		(265,000)						
011207- A03	Operating Expenses		1,532,000						
011207- A032	Communications		612,000						
011207- A038	Travel & Transportation		195,000						
011207- A039	General		725,000						
011207- A13	Repairs and Maintenance		105,000						
011207- A130	Transport		50,000						
011207- A131	Machinery and Equipment		35,000						
011207- A132	Furniture and Fixture		10,000						
011207- A137	Computer Equipment		10,000						
	AUDIT & A/CS.TRAINING INSTITUTE (ARACHI	<u> </u>	10,493,000						
KA2023 DIR.AU	DIT P.T.& T. KARACHI								
011207- A01	Employees Related Expenses		12,527,000						
011207- A011	Pay	25	7,064,000						
011207- A011-1	Pay of Officers	(21)	(7,064,000)						
011207- A012	Allowances		5,463,000						
011207- A012-1	Regular Allowances		(5,463,000)						
011207- A03	Operating Expenses		1,190,000						
011207- A032	Communications		30,000						
011207- A034	Occupancy Costs		600,000						
011207- A038	Travel & Transportation		500,000						
011207- A039	General		60,000						
011207- A09	Physical Assets		35,000						
011207- A096	Purchase of Plant and Machinery		20,000						
011207- A097	Purchase of Furniture and Fixture		15,000						

20,000

10,000

10,000

13,772,000

011207- A13

011207- A131

011207- A132

**Repairs and Maintenance** 

Machinery and Equipment

Furniture and Fixture

Total- DIR.AUDIT P.T.& T. KARACHI

FC24A05	5 A	UDIT	No of Pos 2021		APPROPRIATIONS 2021-2022 Budget Estimate
		ACCOUNTANT (	GENERAL PAKIST	AN REVENUES SUB-OFFICE, KARACHI	Rs
KA2254 SUB O	FFICE	KARACHI- DG A	UDIT WORKS(FED	9)	
011207- A01	Emp	oloyees Related E	xpenses		13,760,000
011207- A011	Pay		25		7,629,000
011207- A011-1	-		(18)		(7,334,000)
011207- A011-2 011207- A012	•	or Other Stair	(7)		(295,000) 6,131,000
011207- A012 011207- A012-1		ular Allowances			(6,131,000)
011207- A012-1	J				,
	-	rating Expenses			620,000
011207- A034		upancy Costs	DO AUDIT		620,000
		OFFICE KARACH (S(FED)	- DG AUDIT		14,380,000
		•	WORKS (PROVING	CIAL) SINDH KARACHI	
011207- A01		oloyees Related E	-	,	64,380,000
011207- A011	Pay		99		34,155,000
011207- A011-1	Pay	of Officers	(66)		(29,700,000)
011207- A011-2	Pay	of Other Staff	(33)		(4,455,000)
011207- A012	Allov	wances	, ,		30,225,000
011207- A012-1	Reg	ular Allowances			(30,000,000)
	Other Allowances (Excluding TA)				(225,000)
011207- A03		rating Expenses	22,625,000		
011207- A032	Communications				110,000
011207- A033	Utilities				10,000
011207- A034	Occupancy Costs				7,000,000
011207- A038		el & Transportatio	n		15,025,000
011207- A039	Gen				480,000
011207- A13		airs and Mainten	ance		488,000
011207- A130	•	sport			50,000
011207- A131		hinery and Equipm	nent		100,000
011207- A132		iture and Fixture			300,000
011207 - A137		puter Equipment			38,000
Total-	DIREC	CTOR GENERAL / /INCIAL) SINDH I			87,493,000
		Auditing Service			878,495,000
	Total-	Financial and Fis			878,495,000
011	Total-	Executive & Leg Organs,Financia External Affairs	islative I and Fiscal Affairs,		878,495,000
01	Total-	General Public S	Service		878,495,000
ר	Γotal-	ACCOUNTANT PAKISTAN REV SUB-OFFICE, K	ENUES		878,495,000

.- FC24A05 AUDIT APPROPRIATIONS

No of Posts 2021-22

2021-2022 Budget Estimate Rs

011 Execut 0112 Financ 011207 Auditin	ial and Fiscal Affairs:	and Fiscal Affairs, External Affairs:	
011207- A01	<b>Employees Related Expenses</b>		22,558,000
011207- A011	Pay	49	12,429,000
011207- A011-1	Pay of Officers	(13)	(6,905,000)
011207- A011-2	2 Pay of Other Staff	(36)	(5,524,000)
011207- A012	Allowances		10,129,000
011207- A012-1	Regular Allowances		(9,842,000)
011207- A012-2	2 Other Allowances (Excluding TA)		(287,000)
011207- A03	Operating Expenses		6,833,000
011207- A032	Communications		619,000
011207- A033	Utilities		1,333,000
011207- A034	Occupancy Costs		1,710,000
011207- A038	Travel & Transportation		1,076,000
011207- A039	General		2,095,000
011207- A09	Physical Assets		360,000
011207- A092	Computer Equipment		150,000
011207- A096	Purchase of Plant and Machinery		120,000
011207- A097	Purchase of Furniture and Fixture		90,000
011207- A13	Repairs and Maintenance		458,000
011207- A130	Transport		250,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		85,000
011207- A137	Computer Equipment		38,000
Total-	DIRECTOR PAKISTAN AUDIT AND ACCOUNTS ACADEMY QUETTA		30,209,000
QA0115 DIRECTOR GENERAL AUDIT BALOCHISTAN QUETTA.			
011207- A01	<b>Employees Related Expenses</b>		82,051,000
011207- A011	Pay	127	49,403,000
011207- A011-1	Pay of Officers	(81)	(41,669,000)

.- FC24A05 AUDIT APPROPRIATIONS
No of Posts 2021-2022

2021-22 Budget
Estimate
Rs

011207- Δ011-2	Pay of Other Staff	(46)	(7,734,000)
011207-A011-2 011207- A012	Allowances	(40)	32,648,000
011207 - A012-1			(32,175,000)
	Other Allowances (Excluding T	Ά)	(473,000)
011207- A03	Operating Expenses	. ,	23,125,000
011207- A032	Communications		381,000
011207- A033	Utilities		1,333,000
011207- A034	Occupancy Costs		10,450,000
011207- A038	Travel & Transportation		9,340,000
011207- A039	General		1,621,000
011207- A13	Repairs and Maintenance		533,000
011207- A130	Transport		255,000
011207- A131	Machinery and Equipment		213,000
011207- A137	Computer Equipment		65,000
Total-	DIRECTOR GENERAL AUDIT		105,709,000
I	BALOCHISTAN QUETTA.		
QA0155 DIREC	TOR GENERAL AUDIT(LOCAL	COUNCIL) BA LOCHISTAN Q	UETTA
011207- A01	Employees Related Expense	s	33,277,000
011207- A011	Pay	45	18,792,000
011207- A011-1	Pay of Officers	(25)	(13,636,000)
011207- A011-2	Pay of Other Staff	(20)	(5,156,000)
011207- A012	Allowances		14,485,000
011207- A012-1	Regular Allowances		(12,858,000)
011207- A012-2	Other Allowances (Excluding T	A)	(1,627,000)
011207- A03	Operating Expenses		9,112,000
011207- A032	Communications		309,000
011207- A033	Utilities		84,000
011207- A034	Occupancy Costs		3,552,000
011207- A038	Travel & Transportation		4,101,000
011207- A039	General		1,066,000
011207- A13	Repairs and Maintenance		350,000
011207- A130	Transport		128,000
011207- A131	Machinery and Equipment		85,000
011207- A132	Furniture and Fixture		100,000
011207- A137	Computer Equipment		37,000
	DIRECTOR GENERAL AUDIT(L COUNCIL) BA LOCHISTAN QU		42,739,000

.- FC24A05 AUDIT APPROPRIATIONS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011207- A01	Employees Related Expenses 11,907,00		
011207- A011	Pay	23	6,640,000
011207- A011-1	Pay of Offi	cers (13)	(4,576,000)
011207- A011-2	Pay of Oth	er Staff (10)	(2,064,000)
011207- A012	Allowance	S	5,267,000
011207- A012-1	Regular Al	llowances	(5,267,000)
011207- A03	Operating	Expenses	78,000
011207- A032	Communic	eations	50,000
011207- A033	Utilities		18,000
011207- A039	General		10,000
Total- DIRECTOR AUDIT BALOCHISTA 11,985,00			
FEDERAL			
011207	Γotal- Audi	ting Services	190,642,000
0112	Γotal- Fina	ncial and Fiscal Affairs	190,642,000
011	Γotal- Exec	cutive & Legislative	190,642,000
	_	ans, Financial and Fiscal Affairs,	
	Exte	rnal Affairs	
01 7	Total- Gene	eral Public Service	190,642,000
Т		OUNTANT GENERAL	190,642,000
		ISTAN REVENUES	
		-OFFICE, QUETTA	
TOTAL - APPROPRIATION 5,952,900,0			5,952,900,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

01 General Public Service

011 Executive & Legislative Organs, Financial

0112 Financial and Fiscal Affairs

011207 Auditing Services

90001 MISCELLANEOUS RECEIPTS AND

AMOUNT RECOVERABLE FROM

RAILWAYS

90002 DEFENCE

011207 Auditing Services

Total - AGPR SUB-OFFICE, QUETTA

#### .- SERVICING OF DOMESTIC DEBT

#### **APPROPRIATIONS**

# SERVICING OF DOMESTIC DEBT (FC24S09)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **SERVICING OF DOMESTIC DEBT.** 

Charged Rs. 2,757,175,636,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE.

2021-2022 Budget **Estimate** Rs **FUNCTIONAL CLASSIFICATION** 011 Executive & Legislative Organs, Financial and Fiscal 2,757,175,636,000 Affairs, External Affairs Total 2,757,175,636,000 **OBJECT CLASSIFICATION** A07 **Interest Payment** 2,757,175,636,000 Total 2,757,175,636,000

## **APPROPRIATIONS**

III	DETAIL	S are as	follows :-
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No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

		ENAL PARISTAN REVENUES		
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
	estic Debt Management: REST ON DOMESTIC DEBT:			
	- PRIZE MONEY			
011501- A07	Interest Payment	3,500,000,000		
011501- A071	•	3,500,000,000		
	PPBR - PRIZE MONEY	3,500,000,000		
	ADAS FAMILY WELFARE ACCOUNTS			
011501- A07	Interest Payment	20,000,000		
011501- A074	•	20,000,000		
	SHUHADAS FAMILY WELFARE	20,000,000		
TOTAL-	ACCOUNTS			
ID4811 INCOM	ME TAX BONDS.			
011501- A07	Interest Payment	100,000		
011501- A071	Interest - Domestic	100,000		
Total-	INCOME TAX BONDS.	100,000		
ID4812 PRIZE	MONEY ON NATIONAL PRIZE BONDS			
011501- A07	Interest Payment	42,035,640,000		
011501- A071	Interest - Domestic	42,035,640,000		
Total-	PRIZE MONEY ON NATIONAL PRIZE	42,035,640,000		
	BONDS			
ID4823 COMM	MISSION TO STATE BANK.			
011501- A07	Interest Payment	4,500,000,000		
011501- A071	Interest - Domestic	4,500,000,000		
Total-	COMMISSION TO STATE BANK.	4,500,000,000		
ID4828 COMM	MISSION TO BANKS AND POST OFFICE			
011501- A07	Interest Payment	15,000,000		
011501- A071	Interest - Domestic	15,000,000		
Total-	COMMISSION TO BANKS AND POST OFFICE	15,000,000		
ID4830 EXPE	NDITURE ON DRAWS			
011501- A07	Interest Payment	5,500,000		

No of Posts 2021-22 APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

011501- A071	Interest - Domestic	5,500,000
Total-	EXPENDITURE ON DRAWS	5,500,000
ID4834 TEMPO	DRARY ADVANCES FROM STATE BANK O	F PAKISTAN FOR WAYS AND MEANS
011501- A07	Interest Payment	3,000,000
011501- A071	Interest - Domestic	3,000,000
Total-	TEMPORARY ADVANCES FROM STATE BANK OF PAKISTAN FOR WAYS AND MEANS	3,000,000
ID4837 DEFEN	ICE SAVINGS CERTIFICATES	
011501- A07	Interest Payment	75,000,000,000
011501- A074	Interest / Profit on National Saving	75,000,000,000
Total-	DEFENCE SAVINGS CERTIFICATES	75,000,000,000
ID4838 KHAS	S DEPOSIT CERTIFICATES/ACCOUNTS	
011501- A07	Interest Payment	5,000,000
011501- A074	Interest / Profit on National Saving	5,000,000
Total-	KHASS DEPOSIT CERTIFICATES/ACCOUNTS	5,000,000
ID4839 SPECIAL SAVING CERTIFIATES/ACCOUNTS		
011501- A07	Interest Payment	72,084,440,000
011501- A074	Interest / Profit on National Saving	72,084,440,000
Total-	SPECIAL SAVING CERTIFIATES/ACCOUNTS	72,084,440,000
ID4840 NATIO	NAL DEPOSIT CERTIFICATE/ACCOUNTS.	
011501- A07	Interest Payment	3,000,000
011501- A074	Interest / Profit on National Saving	3,000,000
Total-	NATIONAL DEPOSIT CERTIFICATE/ACCOUNTS.	3,000,000
ID4841 SAVIN	G ACCOUNTS.	
011501- A07	Interest Payment	2,000,000,000
011501- A074	Interest / Profit on National Saving	2,000,000,000
Total-	SAVING ACCOUNTS.	2,000,000,000
ID4842 MAHA	NA AMADNI ACCOUNTS	
011501- A07	Interest Payment	500,000,000
011501- A074	Interest / Profit on National Saving	500,000,000
Total-	MAHANA AMADNI ACCOUNTS	500,000,000

No of Posts 2021-22 **APPROPRIATIONS** 

2021-2022 Budget Estimate

Rs

	LAR INCOME CERTIFICATES	
011501- A07	Interest Payment	71,695,410,000
011501- A074	Interest / Profit on National Saving	71,695,410,000
Total-	REGULAR INCOME CERTIFICATES	71,695,410,000
ID4844 PENSI	ONERS BENEFIT ACCOUNT	
011501- A07	Interest Payment	53,912,350,000
011501- A074	Interest / Profit on National Saving	53,912,350,000
Total-	PENSIONERS BENEFIT ACCOUNT	53,912,350,000
ID4845 BAHB	OOD SAVINGS CERTIFICATES	
011501- A07	Interest Payment	142,365,890,000
011501- A074	Interest / Profit on National Saving	142,365,890,000
Total-	BAHBOOD SAVINGS CERTIFICATES	142,365,890,000
ID4846 GENE	RAL PROVIDENT FUND-CIVIL.	
011501- A07	Interest Payment	3,342,323,000
011501- A071	Interest - Domestic	3,342,323,000
Total-	GENERAL PROVIDENT FUND-CIVIL.	3,342,323,000
ID4847 GENE	RAL PROVIDENT FUND POST OFFICE	
011501- A07	Interest Payment	575,000,000
011501- A071	Interest - Domestic	575,000,000
Total-	GENERAL PROVIDENT FUND POST OFFICE	575,000,000
ID4848 GENE	RAL PROVIDENT FUND DEFENCE	
011501- A07	Interest Payment	5,071,654,000
011501- A071	Interest - Domestic	5,071,654,000
Total-	GENERAL PROVIDENT FUND DEFENCE	5,071,654,000
ID4849 OTHEI	R GENERAL PROVIDENT FUNDS DEFENCE	
011501- A07	Interest Payment	28,318,727,000
011501- A071	Interest - Domestic	28,318,727,000
Total-	OTHER GENERAL PROVIDENT FUNDS DEFENCE	28,318,727,000
ID4851 POST	OFFICE RENEWALS RESERVE FUNDS	
011501- A07	Interest Payment	55,111,000
011501- A073	Others	55,111,000
Total-	POST OFFICE RENEWALS RESERVE FUNDS	55,111,000

APPROPRIATIONS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

1,000,000
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61,355,000

No of Posts 2021-22 APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

011 Execu 0115 Dome 011501 INTER	utive & lestic De	lic Service: Legislative Organs,Financial and Fis bt Management: N DOMESTIC DEBT: ROVIDENT FUND.	scal Affairs, External Affairs:
011501- A07	Inte	rest Payment	7,562,198,000
011501- A071	Inter	rest - Domestic	7,562,198,000
Total-	I- GENERAL PROVIDENT FUND.		7,562,198,000
011501	Total-	INTEREST ON DOMESTIC DEBT	7,562,198,000
0115	Total-	Domestic Debt Management	7,562,198,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	7,562,198,000
01	Total-	General Public Service	7,562,198,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	7,562,198,000

No of Posts 2021-22 APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

011 Execu 0115 Dome 011501 INTER	al Public Service tive & Legislative stic Debt Manage EST ON DOMES RAL PROVIDENT	e Organs,Financial and Fiscal Affairs, l ement: TIC DEBT :	External Affairs:
011501- A07	Interest Payme	ent	340,100,000
011501- A071	Interest - Dome	estic	340,100,000
Total-	GENERAL PROV	/IDENT FUND	340,100,000
011501	Total- INTERES	ST ON DOMESTIC DEBT	340,100,000
0115	Total- Domestic	Debt Management	340,100,000
011		e & Legislative inancial and Fiscal Affairs, Affairs	340,100,000
01	Total- General F	Public Service	340,100,000
	PAKISTA	ITANT GENERAL IN REVENUES FICE, PESHAWAR	340,100,000

No of Posts 2021-22 APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

011 Execu 0115 Domes	al Public Service: tive & Legislative Organs,Financial and Fis stic Debt Management:	scal Affairs, External Affairs:
	EST ON DOMESTIC DEBT: RAL PROVIDENT FUND.	
011501- A07	Interest Payment	1,744,482,000
011501- A071	Interest - Domestic	1,744,482,000
Total-	GENERAL PROVIDENT FUND.	1,744,482,000
KA1340 MARK	ET TREASURY BILL-AUCTION	
011501- A07	Interest Payment	550,000,000,000
011501- A071	Interest - Domestic	550,000,000,000
Total-	MARKET TREASURY BILL-AUCTION	550,000,000,000
KA1341 BAI- N	MAUJJAL IJARA SUKUK BONDS	
011501- A07	Interest Payment	71,979,000,000
011501- A071	Interest - Domestic	71,979,000,000
Total- BAI- MAUJJAL IJARA SUKUK BONDS 71,979		
KA1342 PAKIS	STAN INVESTMENT BONDS	
011501- A07	Interest Payment	1,532,000,000,000
011501- A071	Interest - Domestic	1,532,000,000,000
Total-	PAKISTAN INVESTMENT BONDS	1,532,000,000,000
KA1343 IJARA	SUKUK BONDS	
011501- A07	Interest Payment	80,000,000,000
011501- A071	Interest - Domestic	80,000,000,000
Total-	IJARA SUKUK BONDS	80,000,000,000
KA1344 FORE	IGN EXCHANGE BEARER CERTIFICATE	
011501- A07	Interest Payment	5,000,000
011501- A071	Interest - Domestic	5,000,000
Total-	FOREIGN EXCHANGE BEARER CERTIFICATE	5,000,000
KA1345 FORE	IGN CURRENCY BEARER CERTIFICATE	
011501- A07	Interest Payment	2,000,000
011501- A071	Interest - Domestic	2,000,000
Total-	FOREIGN CURRENCY BEARER CERTIFICATE	2,000,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

			<b>,</b> -
KA1346 US D	OLLAR	BEARER CERTIFICATE	
011501- A07	Inter	rest Payment	2,000,000
011501- A071	Inter	rest - Domestic	2,000,000
Total-	US DO	DLLAR BEARER CERTIFICATE	2,000,000
KA1347 PAKI	STAN B	SANAO CERTIFICATE 3 YEARS	
011501- A07	Inter	rest Payment	229,435,000
011501- A071	Inter	rest - Domestic	229,435,000
Total-	PAKIS YEAR	STAN BANAO CERTIFICATE 3	229,435,000
KA1348 PAKI	STAN B	SANAO CERTIFICATE 5 YEARS	
011501- A07	Inter	rest Payment	410,605,000
011501- A071	Inter	rest - Domestic	410,605,000
Total-	PAKIS YEAR	STAN BANAO CERTIFICATE 5 S	410,605,000
KA1349 MARI	KET LO	ANS	
011501- A07	Inter	rest Payment	82,200,000
011501- A071	Inter	rest - Domestic	82,200,000
Total-	MARK	ET LOANS	82,200,000
KA1350 SPEC	IAL US	DOLLAR BONDS	
011501- A07	Inter	rest Payment	50,000,000
011501- A071	Inter	rest - Domestic	50,000,000
Total-	SPEC	IAL US DOLLAR BONDS	50,000,000
KA1352 FADE	RA		
011501- A07	Inter	rest Payment	12,261,000
011501- A071	Inter	rest - Domestic	12,261,000
Total-	FADR	A	12,261,000
KA1353 FLOT	ATION	AND MANAGEMENT	
011501- A07	Inter	rest Payment	700,000,000
011501- A073	Othe	ers	700,000,000
Total-	FLOT	ATION AND MANAGEMENT	700,000,000
011501		INTEREST ON DOMESTIC DEBT	2,237,216,983,000
0115	Total-	Domestic Debt Management	2,237,216,983,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	2,237,216,983,000
01	Total-	General Public Service	2,237,216,983,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	2,237,216,983,000

No of Posts 2021-22

APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

O1 General Public Service: O11 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs: O115 Domestic Debt Management: O11501 INTEREST ON DOMESTIC DEBT: QA0386 GENERAL PROVIDENT FUND.		
011501- A07	Interest Payment	160,000,000
011501- A071	Interest - Domestic	160,000,000
Total-	GENERAL PROVIDENT FUND.	160,000,000
011501	Total- INTEREST ON DOMESTIC DEBT	160,000,000
0115	Total- Domestic Debt Management	160,000,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	160,000,000
01	Total- General Public Service	160,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	160,000,000

No of Posts 2021-22

APPROPRIATIONS
2021-2022
Budget
Estimate
Rs

# CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011 Exec 0115 Dome 011501 INTE	011 Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs: 0115 Domestic Debt Management:		
011501- A07	Inter	rest Payment	235,000,000
011501- A071	Inter	rest - Domestic	235,000,000
Total-	GENE	RAL PROVIDENT FUND.	235,000,000
011501	Total-	INTEREST ON DOMESTIC DEBT _	235,000,000
0115	Total-	Domestic Debt Management	235,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	235,000,000
01	Total-	General Public Service	235,000,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	235,000,000
	TOTAL - APPROPRIATION 2,757,175,636,000		

#### .- REPAYMENT OF DOMESTIC DEBT

#### **APPROPRIATIONS**

# REPAYMENT OF DOMESTIC DEBT (FC24R02)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **REPAYMENT OF DOMESTIC DEBT.** 

Charged Rs. 21,617,346,647,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE.

2021-2022 Budget **Estimate** Rs **FUNCTIONAL CLASSIFICATION** 011 Executive & Legislative Organs, Financial and Fiscal 21,617,346,647,000 Affairs, External Affairs Total 21,617,346,647,000 **OBJECT CLASSIFICATION** A10 **Principal Repayments of Loans** 21,617,346,647,000 Total 21,617,346,647,000

## .- FC24R02 REPAYMENT OF DOMESTIC DEBT

**APPROPRIATIONS** 

## III. - DETAILS are as follows :-

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011 Execu 0115 Dome 011503 REPA	utive & lestic De	iic Service: Legislative Organs,Financial and Fi bt Management: TOF PRINCIPAL - DOMESTIC DEBT FOF DOMESTIC DEBT- PERMANEN	- PERMANENT :
011503- A10	Prin	cipal Repayments of Loans	1,683,485,987,000
011503- A101	Prin	cipal Repayment of Loans - Domestic	1,683,485,987,000
Total-		YMENT OF DOMESTIC DEBT- ANENT	1,683,485,987,000
011503	Total-	REPAYMENT OF PRINCIPAL - DOMESTIC DEBT - PERMANENT	1,683,485,987,000
011504 REPA	YMENT	OF PRINCIPAL - DOMESTIC DEBT	- FLOATING :
KA2251 D DE	BT PRII	NCIPAL	
011504- A10	Prin	cipal Repayments of Loans	19,933,860,660,000
011504- A104	Prin	cipal Repayment of Loans - Floating	19,933,860,660,000
Total-	D DEE	BT PRINCIPAL	19,933,860,660,000
011504	Total-	REPAYMENT OF PRINCIPAL - DOMESTIC DEBT - FLOATING	19,933,860,660,000
0115	Total-	Domestic Debt Management	21,617,346,647,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	21,617,346,647,000
01	Total-	General Public Service	21,617,346,647,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	21,617,346,647,000
	TOTAL	APPROPRIATION	21,617,346,647,000

# 2231

# SECTION IV

# MINISTRY OF LAW AND JUSTICE

\*\*\*\*\*\*

2021-2022 Budget Estimate (Rupees in Thousand)

Appropriation presented on behalf of the Ministry of Law, Justice and Human Rights

Current Expe

endit	ure on Revenue Account		
	Supreme Court		2,810,000
	Islamabad High Court		1,086,000
	Election		3,827,000
	Federal Ombudsman Secretariat for Protection Against Harrasmet of Women at Work Place		77,000
		Total :	7,800,000

## .- SUPREME COURT APPROPRIATIONS

# SUPREME COURT (FC24S11)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **SUPREME COURT.** 

Charged Rs. 2,810,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget Estimate
		Rs
	FUNCTIONAL CLASSIFICATION	
031	Law Courts	2,810,000,000
	Total	2,810,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	2,190,872,000
A011	Pay	603,340,000
A011-	1 Pay of Officers	(417,890,000)
A011-	2 Pay of Other Staff	(185,450,000)
A012	Allowances	1,587,532,000
A012-	1 Regular Allowances	(1,172,512,000)
A012-	2 Other Allowances (Excluding TA)	(415,020,000)
A03	Operating Expenses	384,870,000
A04	Employees Retirement Benefits	75,000,000
A05	Grants, Subsidies and Write off Loans	21,075,000
A06	Transfers	5,700,000
A09	Physical Assets	93,433,000
A13	Repairs and Maintenance	39,050,000
	Total	2,810,000,000

## .- FC24S11 SUPREME COURT

## **APPROPRIATIONS**

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES					
03 Public	Public Order And Safety Affairs:				
	Law Courts:				
0311 Law Co					
031101 Courts	/JUSTICE: ME COURT OF PAKIST/	ΔN			
031101- A01	Employees Related E		2,190,872,000		
031101- A011	Pay	863	603,340,000		
031101- A011-1	•	(254)	(417,890,000)		
031101- A011-2	Pay of Other Staff	(609)	(185,450,000)		
031101- A012	Allowances	, ,	1,587,532,000		
031101- A012-1	Regular Allowances		(1,172,512,000)		
031101- A012-2	2 Other Allowances (Exc	luding TA)	(415,020,000)		
031101- A03	Operating Expenses		384,870,000		
031101- A032	Communications		47,000,000		
031101- A033	Utilities		110,000		
031101- A034	Occupancy Costs		111,000,000		
031101- A038	Travel & Transportation	า	135,800,000		
031101- A039	General		90,960,000		
031101- A04	Employees Retiremen	nt Benefits	75,000,000		
031101- A041	Pension		75,000,000		
031101- A05	Grants, Subsidies and	d Write off Loans	21,075,000		
031101- A052	Grants Domestic		21,075,000		
031101- A06	Transfers		5,700,000		
031101- A063	Entertainment & Gifts		5,700,000		
031101- A09	Physical Assets		93,433,000		
031101- A092	Computer Equipment		11,933,000		
031101- A095	Purchase of Transport		70,000,000		
031101- A096	Purchase of Plant and	Machinery	11,500,000		
031101- A13	Repairs and Maintena	ance	39,050,000		
031101- A130	Transport		24,000,000		
031101- A131	Machinery and Equipm	ent	15,000,000		
031101- A132	Furniture and Fixture		10,000		

# .- FC24S11 SUPREME COURT

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A133	Buildings and Structure	30,000
031101- A138	General	10,000
Total-	SUPREME COURT OF PAKISTAN	2,810,000,000
031101	Total- Courts/Justice	2,810,000,000
0311	Total- Law Courts	2,810,000,000
031	Total- Law Courts	2,810,000,000
03	Total- Public Order And Safety Affairs	2,810,000,000
	Total- ACCOUNTANT GENERAL	2,810,000,000
-	PAKISTAN REVENUES	
	TOTAL - APPROPRIATION	2,810,000,000

## .- ISLAMABAD HIGH COURT

## **APPROPRIATIONS**

# ISLAMABAD HIGH COURT (FC24J08)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ISLAMABAD HIGH COURT.** 

Charged Rs. 1,086,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
031	Law Courts	1,086,000,000
	Total	1,086,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	911,737,000
A011	Pay	264,787,000
A011-	1 Pay of Officers	(198,587,000)
A011-	2 Pay of Other Staff	(66,200,000)
A012	Allowances	646,950,000
A012-	1 Regular Allowances	(611,251,000)
A012-	2 Other Allowances (Excluding TA)	(35,699,000)
A03	Operating Expenses	79,218,000
A04	Employees Retirement Benefits	2,495,000
A05	Grants, Subsidies and Write off Loans	900,000
A09	Physical Assets	50,400,000
A13	Repairs and Maintenance	41,250,000
	Total	1,086,000,000

## .- FC24J08 ISLAMABAD HIGH COURT

## **APPROPRIATIONS**

500,000

#### III. - DETAILS are as follows :-

031101- A132 Furniture and Fixture

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES				
03 Public	03 Public Order And Safety Affairs:			
	Law Courts:			
0311 Law Co				
031101 COURT	IJUSTICE: ABAD HIGH COURT. ISLAMABA	מע		
031101- A01	Employees Related Expenses			911,737,000
031101- A011	Pay	507		264,787,000
	Pay of Officers	(147)		(198,587,000)
	Pay of Other Staff	(360)		(66,200,000)
031101- A012	Allowances	, ,		646,950,000
031101- A012-1	Regular Allowances			(611,251,000)
031101- A012-2	Other Allowances (Excluding T	A)		(35,699,000)
031101- A03	Operating Expenses			79,218,000
031101- A032	Communications			11,081,000
031101- A033	Utilities			31,000,000
031101- A034	Occupancy Costs			1,900,000
031101- A036	Motor Vehicles			355,000
031101- A038	Travel & Transportation			14,550,000
031101- A039	General			20,332,000
031101- A04	<b>Employees Retirement Benef</b>	fits		2,495,000
031101- A041	Pension			2,495,000
031101- A05	Grants, Subsidies and Write	off Loans		900,000
031101- A052	Grants Domestic			900,000
031101- A09	Physical Assets			50,400,000
031101- A092	Computer Equipment			22,000,000
031101- A095	Purchase of Transport			22,800,000
031101- A096	Purchase of Plant and Machine	ery		3,500,000
031101- A097	Purchase of Furniture and Fixtu	ure		2,100,000
031101- A13	Repairs and Maintenance			41,250,000
031101- A130	Transport			3,000,000
031101- A131	Machinery and Equipment			1,000,000

## .- FC24J08 ISLAMABAD HIGH COURT

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A133	Buildings and Structure	36,000,000
031101- A137	Computer Equipment	250,000
031101- A138	General	500,000
Total-	ISLAMABAD HIGH COURT. ISLAMABAD	1,086,000,000
031101	Total- COURT/JUSTICE	1,086,000,000
0311	Total- Law Courts	1,086,000,000
031	Total- Law Courts	1,086,000,000
03	Total- Public Order And Safety Affairs	1,086,000,000
	Total- ACCOUNTANT GENERAL	1,086,000,000
	PAKISTAN REVENUES	
	TOTAL - APPROPRIATION	1,086,000,000

## .- ELECTION APPROPRIATIONS

# ELECTION (FC24E08)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ELECTION**.

Charged Rs. 3,827,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the  $\bf MINISTRY$  OF LAW AND JUSTICE .

		2021-2022 Budget Estimate
		Rs
	FUNCTIONAL CLASSIFICATION	
018	Administration of General Public Service	3,827,000,000
	Total	3,827,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	1,910,925,000
A011	Pay	1,077,063,000
A011-	1 Pay of Officers	(476,111,000)
A011-2	2 Pay of Other Staff	(600,952,000)
A012	Allowances	833,862,000
A012-	1 Regular Allowances	(787,196,000)
A012-2	2 Other Allowances (Excluding TA)	(46,666,000)
A03	Operating Expenses	1,705,663,000
A04	Employees Retirement Benefits	23,805,000
A05	Grants, Subsidies and Write off Loans	200,000
A09	Physical Assets	78,860,000
A12	Civil works	35,005,000
A13	Repairs and Maintenance	72,542,000
	Total	3,827,000,000

#### III. - DETAILS are as follows :-

018101- A132

Furniture and Fixture

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

1,000,000

ACCOUNTANT GENERAL PAKISTAN REVENUES					
01 Genera	l Public Service:				
	stration of General Public Service				
	stration of General Public Service	:			
	Registration/elections: ON COMMISSION OF PAKISTAN (\$	SECRETARIAT) ISLAMABAD			
018101- A01	Employees Related Expenses		324,734,000		
018101- A011	Pay	427	209,601,000		
018101- A011-1	Pay of Officers	(113)	(137,012,000)		
018101- A011-2	Pay of Other Staff	(314)	(72,589,000)		
018101- A012	Allowances		115,133,000		
018101- A012-1	Regular Allowances		(115,133,000)		
018101- A03	Operating Expenses		212,050,000		
018101- A032	Communications		45,550,000		
018101- A033	Utilities		16,200,000		
018101- A034	Occupancy Costs		35,500,000		
018101- A036	Motor Vehicles		500,000		
018101- A038	Travel & Transportation		66,600,000		
018101- A039	General		47,700,000		
018101- A04	<b>Employees Retirement Benefits</b>		1,336,000		
018101- A041	Pension		1,336,000		
018101- A09	Physical Assets		65,540,000		
018101- A092	Computer Equipment		33,000,000		
018101- A095	Purchase of Transport		7,500,000		
018101- A096	Purchase of Plant and Machinery		15,000,000		
018101- A097	Purchase of Furniture and Fixture		10,000,000		
018101- A098	Purchase of Other Assets		40,000		
018101- A12	Civil works		35,000,000		
018101- A124	Building and Structures		35,000,000		
018101- A13	Repairs and Maintenance		44,125,000		
018101- A130	Transport		4,000,000		
018101- A131	Machinery and Equipment		1,000,000		

**APPROPRIATIONS** 

.- FC24E08 ELECTION

FC24E00	0 ELECTION		AFFROFRIATIONS
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOU	NTANT GENERAL PAKISTAN REV	/ENUES
	A0000	MIANT CENERALI ANGTANTE	211020
018101- A133	Buildings and Structure		37,000,000
018101- A137	Computer Equipment		125,000
018101- A138	General		1,000,000
	ELECTION COMMISSION C (SECRETARIAT) ISLAMAB		682,785,000
ID1536 ELECTI	ION CHARGES PRINTING A	ND PUBLICATIONS (ELECTROAL	ROLLS)
018101- A03	Operating Expenses		150,000,000
018101- A039	General		150,000,000
018101- A05	Grants, Subsidies and W	rite off Loans	200,000
018101- A052	Grants Domestic		200,000
018101- A12	Civil works		5,000
018101- A124	<b>Building and Structures</b>		5,000
	ELECTION CHARGES PRIN PUBLICATIONS (ELECTRO		150,205,000
ID1538 DY ELE	ECTION COMMISSINER RW	PELECTION COMMISSION	
018101- A01	Employees Related Expe	nses	8,586,000
018101- A011	Pay	15	5,019,000
018101- A011-1	Pay of Officers	(2)	(1,509,000)
018101- A011-2	2 Pay of Other Staff	(13)	(3,510,000)
018101- A012	Allowances		3,567,000
018101- A012-1	Regular Allowances		(3,357,000)
018101- A012-2	2 Other Allowances (Excluding	ng TA)	(210,000)
018101- A03	Operating Expenses		7,771,000
018101- A032	Communications		120,000
018101- A033	Utilities		160,000
018101- A034	Occupancy Costs		6,925,000
018101- A038	Travel & Transportation		380,000
018101- A039	General		186,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000
			27.000
018101- A131	Machinery and Equipment		25,000
018101- A131 018101- A132	Machinery and Equipment Furniture and Fixture		25,000 15,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	DY ELECTION COMMISSINER RWPELECTION COMMISSION		16,482,000
ID1539 ASSTT	ELECTION COMMISSIONERIBELI	ECTION COMMOSSION	
018101- A01	<b>Employees Related Expenses</b>		7,798,000
018101- A011	Pay	13	4,558,000
018101- A011-1	Pay of Officers	(2)	(1,678,000)
018101- A011-2	Pay of Other Staff	(11)	(2,880,000)
018101- A012	Allowances		3,240,000
018101- A012-1	Regular Allowances		(3,030,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		8,511,000
018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		6,866,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		975,000
018101- A13	Repairs and Maintenance		124,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		19,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
(	ASSTT ELECTION COMMISSIONERIBELECTION		16,433,000
	COMMOSSION ANDING CLAIMS RELATING TON.	ATIONAL AND BROWNCIAL	ACCEMBLIES ELECTIONS ETC
018101- A03		ATIONAL AND PROVINCIAL	
	Operating Expenses		100,000
018101- A039	General		100,000
	OUTSTANDING CLAIMS RELATIN TONATIONAL AND PROVINCIAL ASSEMBLIES ELECTIONS ETC		100,000
ID2826 PROVIS	ION FOR CONDUCT OF ELECTION	NS	
018101- A01	<b>Employees Related Expenses</b>		100,000
018101- A012	Allowances		100,000
018101- A012-2	Other Allowances (Excluding TA)		(100,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A03	Operating Expenses	856,364,000
018101- A032	Communications	50,000
018101- A038	Travel & Transportation	100,000
018101- A039	General	856,214,000
	PROVISION FOR CONDUCT OF ELECTIONS	856,464,000
ID2827 PROVIS	SION FOR ELECTION TRIBUNALS	
018101- A03	Operating Expenses	100,000
018101- A034	Occupancy Costs	50,000
018101- A039	General	50,000
018101- A09	Physical Assets	50,000
018101- A096	Purchase of Plant and Machinery	50,000
Total-	PROVISION FOR ELECTION TRIBUNALS	150,000
ID2828 PROVIS	SION FOR COMPUTERIZATION	
018101- A03	Operating Expenses	50,000
018101- A039	General	50,000
018101- A09	Physical Assets	50,000
018101- A092	Computer Equipment	50,000
Total-	PROVISION FOR COMPUTERIZATION	100,000
ID2829 PROVIS	SION - OTHERS	
018101- A03	Operating Expenses	50,000
018101- A039	General	50,000
018101- A09	Physical Assets	86,000
018101- A097	Purchase of Furniture and Fixture	86,000
Total-	PROVISION - OTHERS	136,000
ID5471 DEPUT	Y ELECTION COMMISSIONER RAWALPII	IDI
018101- A01	Employees Related Expenses	11,421,000
018101- A011	Pay 20	6,495,000
018101- A011-1	Pay of Officers (5	(3,045,000)
018101- A011-2	Pay of Other Staff (15)	(3,450,000)
018101- A012	Allowances	4,926,000
018101- A012-1	Regular Allowances	(4,716,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A012-2	Other Allowances (Excluding Ta	A)	(210,000)
018101- A03	Operating Expenses	/	11,432,000
018101- A032	Communications		170,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		9,520,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		961,000
018101- A09	Physical Assets		30,000
018101- A097	Purchase of Furniture and Fixtu	ıre	30,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	15,000
Total- I	DEPUTY ELECTION COMMISSI	IONER	23,013,000
I	RAWALPINDI	_	
ID9953 DEC-II R	AWALPINDI		
018101- A01	Employees Related Expenses	s	7,524,000
018101- A011	Pay	14	4,102,000
018101- A011-1	Pay of Officers	(2)	(1,350,000)
018101- A011-2	Pay of Other Staff	(12)	(2,752,000)
018101- A012	Allowances		3,422,000
018101- A012-1	Regular Allowances		(3,012,000)
018101- A012-2	Other Allowances (Excluding Ta	A)	(410,000)
018101- A03	Operating Expenses		5,642,000
018101- A032	Communications		140,000
018101- A033	Utilities		331,000
018101- A034	Occupancy Costs		4,585,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machine	ery	50,000
018101- A097	Purchase of Furniture and Fixtu	ıro	50,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A13	Rep	airs and Maintenance	130,000
018101- A130	Tran	nsport	75,000
018101- A131	Mac	hinery and Equipment	25,000
018101- A132	Furn	niture and Fixture	15,000
018101- A137	Com	nputer Equipment	15,000
Total-	DEC-I	I RAWALPINDI	13,396,000
018101	Total-	Voter Registration/elections	1,759,264,000
0181	Total-	Administration of General Public Service	1,759,264,000
018	Total-	Administration of General Public Service	1,759,264,000
01	Total-	General Public Service	1,759,264,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,759,264,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

01 Genera	l Public Service:		
	stration of General Public Service:		
-	stration of General Public Service:		
018101 Voter R AK0008 ELECT	egistration/elections :		
018101- A01	Employees Related Expenses		7,454,000
018101- A011	Pay	13	4,070,000
018101- A011-1	•	(2)	(1,598,000)
	Pay of Other Staff	(11)	(2,472,000)
018101- A011-2 018101- A012	Allowances	(11)	3,384,000
	Regular Allowances		(3,159,000)
	Other Allowances (Excluding TA)		(225,000)
018101- A03	Operating Expenses		2,085,000
018101- A032	Communications		120,000
018101- A032	Utilities		340,000
018101- A034	Occupancy Costs		1,040,000
018101- A034 018101- A038	Travel & Transportation		400,000
018101- A039	General		185,000
018101- A039	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A132	Computer Equipment		15,000
	ELECTION OFFICER		9,669,000
BH0006 ELECT			3,003,000
018101- A01	Employees Related Expenses		6,770,000
018101- A011	Pay	13	3,428,000
018101- A011-1		(2)	(1,102,000)
	Pay of Other Staff	(11)	(2,326,000)
018101- A012	Allowances	(11)	3,342,000
	Regular Allowances		(2,922,000)
	Other Allowances (Excluding TA)		(420,000)
018101- A03	Operating Expenses		2,279,000
010101- AUS	Operating Expenses		2,279,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		1,273,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		110,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ELECTION OFFICER		9,209,000
BK0011 ASSIS	TELECTION COMMISIONAR BK		
018101- A01	Employees Related Expenses		7,284,000
018101- A011	Pay	15	3,860,000
018101- A011-1	Pay of Officers	(2)	(1,102,000)
018101- A011-2	Pay of Other Staff	(13)	(2,758,000)
018101- A012	Allowances		3,424,000
018101- A012-1	Regular Allowances		(3,214,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,711,000
018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		716,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		175,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A137	Computer Equipment	_	15,000
Total-	ASSIST ELECTION COMMISIONAR	вк	9,225,000
BR0020 ELECT	ION OFFICER		
018101- A01	<b>Employees Related Expenses</b>		8,196,000
018101- A011	Pay	13	4,503,000
018101- A011-1	Pay of Officers	(2)	(1,447,000)
018101- A011-2	Pay of Other Staff	(11)	(3,056,000)
018101- A012	Allowances		3,693,000
018101- A012-1	Regular Allowances		(3,433,000)
018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		3,142,000
018101- A032	Communications		120,000
018101- A033	Utilities		300,000
018101- A034	Occupancy Costs		2,240,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		171,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	 15,000
Total-	ELECTION OFFICER	_	11,543,000
BR0067 DEPUT	Y ELECTION COMM.B/PUR.		
018101- A01	Employees Related Expenses		12,599,000
018101- A011	Pay	21	6,703,000
018101- A011-1	Pay of Officers	(4)	(2,507,000)
018101- A011-2	Pay of Other Staff	(17)	(4,196,000)
018101- A012	Allowances		5,896,000
018101- A012-1	Regular Allowances		(5,386,000)
018101- A012-2	Other Allowances (Excluding TA)		(510,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

040404 400	On another Francisco		4.741.000
018101- A03	Operating Expenses		4,741,000
018101- A032	Communications		190,000
018101- A033	Utilities		340,000
018101- A034	Occupancy Costs		3,625,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	-	 15,000
Total- D	DEPUTY ELECTION COMM.B/PUR.	_	 17,570,000
CH0008 ELECTI	ON OFFICER		
018101- A01	<b>Employees Related Expenses</b>		7,088,000
018101- A011	Pay	12	3,971,000
018101- A011-1	Pay of Officers	(2)	(1,399,000)
018101- A011-2	Pay of Other Staff	(10)	(2,572,000)
018101- A012	Allowances		3,117,000
018101- A012-1	Regular Allowances		(2,907,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,222,000
018101- A032	Communications		120,000
018101- A033	Utilities		230,000
018101- A034	Occupancy Costs		1,331,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		141,000
018101- A09	Physical Assets		20,000
018101- A097	Purchase of Furniture and Fixture		20,000
018101- A13	Repairs and Maintenance		117,000
018101- A130	Transport		75,000

FC24E08		No of Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENUES	SUB-OFFICE, LAHORE
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		11,000
018101- A137	Computer Equipment		11,000
Total- E	ELECTION OFFICER		9,447,000
CT0030 ASSIST	ANT ELECTION OFFICER CHIN	IOT	
018101- A01	<b>Employees Related Expenses</b>		8,005,000
018101- A011	Pay	13	4,377,000
018101- A011-1	Pay of Officers	(2)	(1,585,000)
018101- A011-2	Pay of Other Staff	(11)	(2,792,000)
018101- A012	Allowances		3,628,000
018101- A012-1	Regular Allowances		(3,418,000)
018101- A012-2	Other Allowances (Excluding TA	.)	(210,000)
018101- A03	Operating Expenses		2,272,000
018101- A032	Communications		120,000
018101- A033	Utilities		231,000
018101- A034	Occupancy Costs		1,420,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		171,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixtur	e	50,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		30,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	ASSISTANT ELECTION OFFICE CHINIOT	R 	10,412,000
DG0017 DY ELE	ECTION COMMISSIONER D G KI	HAN	
018101- A01	<b>Employees Related Expenses</b>		10,150,000

19

(3)

(16)

5,358,000

(2,005,000)

(3,353,000)

4,792,000

018101- A011

Pay

018101- A011-1 Pay of Officers

018101- A012 Allowances

018101- A011-2 Pay of Other Staff

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A012-1	Regular Allowances		(4,792,000)
018101- A03	Operating Expenses		1,022,000
018101- A032	Communications		170,000
018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		25,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		116,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DY ELECTION COMMISSIONER D G		11,327,000
	KHAN		
DG0018 ASSTT	ELECTION COMMISSIONER DG KH	AN	
018101- A01	Employees Related Expenses		5,940,000
018101- A011	Pay	12	2,966,000
018101- A011-1	Pay of Officers	(2)	(1,136,000)
018101- A011-2	Pay of Other Staff	(10)	(1,830,000)
018101- A012	Allowances		2,974,000
018101- A012-1	Regular Allowances		(2,764,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,743,000
018101- A032	Communications		120,000
018101- A033	Utilities		325,000
018101- A034	Occupancy Costs		1,818,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		130,000
018101- A13	Repairs and Maintenance		91,000
018101- A130	Transport		36,000
018101- A131	Machinery and Equipment		25,000

FC24E08	B ELECTION	No of Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENE	RAL PAKISTAN REVENUES SUB-	OFFICE, LAHORE
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	ASSTT ELECTION COMMISS KHAN	ONER DG	8,774,000
FD0003 ELECT	ION OFFICER FSD		
018101- A01	Employees Related Expens	es	8,304,000
018101- A011	Pay	14	4,361,000
018101- A011-1	Pay of Officers	(2)	(1,275,000)
018101- A011-2	Pay of Other Staff	(12)	(3,086,000)
018101- A012	Allowances		3,943,000
018101- A012-1	Regular Allowances		(3,733,000)
018101- A012-2	Other Allowances (Excluding	TA)	(210,000)
018101- A03	Operating Expenses		5,643,000
018101- A032	Communications		136,000
018101- A033	Utilities		362,000
018101- A034	Occupancy Costs		4,687,000
018101- A038	Travel & Transportation		272,000
018101- A039	General		186,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER FSD		14,077,000
FD0087 DY ELE	ECTION COMMISSIONER(EST	B) FSD	
018101- A01	Employees Related Expens		12,704,000
018101- A011	Pay	18	6,805,000
018101- A011-1	Pay of Officers	(4)	(2,817,000)
018101- A011-2	Pay of Other Staff	(14)	(3,988,000)
018101- A012	Allowances		5,899,000

(5,689,000)

(210,000)

5,276,000

018101- A012-1 Regular Allowances

018101- A03

018101- A012-2 Other Allowances (Excluding TA)

Operating Expenses

FC24E08	ELECTION No o	of Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENUES SUB-OFFICE, LAHORE	
018101- A032	Communications		170,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		4,150,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		175,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	Y ELECTION COMMISSIONER(ES	тв)	18,210,000
	SD		
FD5009 DEC-II F			<b>5.220.000</b>
018101- A01	Employees Related Expenses	10	5,238,000
018101- A011	Pay	10	2,649,000
	·	(1)	(687,000)
018101- A011-2 018101- A012	Pay of Other Staff	(9)	(1,962,000)
018101- A012-1	Allowances Regular Allowances		2,589,000 (2,379,000)
	Other Allowances (Excluding TA)		(2,379,000)
018101- A012-2	Operating Expenses		482,000
018101- A03 018101- A032	Communications		<i>,</i>
018101- A032 018101- A033	Utilities		99,000 11,000
018101- A038	Travel & Transportation		211,000
018101- A039	General		161,000
018101- A039	Repairs and Maintenance		125,000
018101- A130	Transport		75,000
			73,000

20,000

15,000

15,000

5,845,000

018101- A131

018101- A132

018101- A137

Machinery and Equipment

Furniture and Fixture

Computer Equipment

Total- DEC-II FAISALABAD

No of Posts 2021-22

2021-2022 Budget Estimate Rs

GA0001 ELEC	TION OFFICER GRW		
018101- A01	Employees Related E	kpenses	8,297,000
018101- A011	Pay	16	4,399,000
018101- A011-1	Pay of Officers	(2)	(1,002,000)
018101- A011-2	Pay of Other Staff	(14)	(3,397,000)
018101- A012	Allowances		3,898,000
018101- A012-1	Regular Allowances		(3,688,000)
018101- A012-2	Other Allowances (Exc	uding TA)	(210,000)
018101- A03	Operating Expenses		4,653,000
018101- A032	Communications		120,000
018101- A033	Utilities		326,000
018101- A034	Occupancy Costs		3,620,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		187,000
018101- A13	Repairs and Maintena	nce	130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipm	ent	25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER GF		13,080,000
GA0046 DEPU	TY ELECTION COMMISS	IONER GUJRANWALA	
018101- A01	Employees Related E	kpenses	10,472,000
018101- A011	Pay	16	5,616,000
018101- A011-1	Pay of Officers	(3)	(2,079,000)
018101- A011-2	Pay of Other Staff	(13)	(3,537,000)
018101- A012	Allowances		4,856,000
018101- A012-1	Regular Allowances		(4,546,000)
018101- A012-2	Other Allowances (Exc	uding TA)	(310,000)
018101- A03	Operating Expenses		6,457,000
018101- A032	Communications		170,000
018101- A033	Utilities		342,000
018101- A034	Occupancy Costs		5,415,000

FC24E08	B ELECTION			APPROPRIATIONS
	1	No of Pos	sts	2021-2022
		2021	1-22	Budget
				Estimate
				Rs
	ACCOUNTANT GENERA	L PAKIST	TAN REVENUES SUB-OFFICE, LAHORE	
018101- A038	Travel & Transportation			400,000
018101- A039	General			130,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	DEPUTY ELECTION COMMISSION	ONER		17,059,000
•	GUJRANWALA			
GA5009 DEC-II	GUJRANWALA			
018101- A01	Employees Related Expenses	i		4,553,000
018101- A011	Pay	8	3	2,496,000
018101- A011-1	Pay of Officers	(1)	,	(928,000)
018101- A011-2	Pay of Other Staff	(7)	)	(1,568,000)
018101- A012	Allowances			2,057,000
018101- A012-1	Regular Allowances			(2,057,000)
018101- A03	Operating Expenses			3,131,000
018101- A032	Communications			61,000
018101- A033	Utilities			115,000
018101- A034	Occupancy Costs			2,420,000
018101- A038	Travel & Transportation			360,000
018101- A039	General			175,000
018101- A13	Repairs and Maintenance			90,000
018101- A130	Transport			50,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
Total-	DEC-II GUJRANWALA			7,774,000
GT0222 DEC G	UJRAT			
018101- A01	<b>Employees Related Expenses</b>	i		8,154,000

14

(2)

(12)

4,497,000

(1,385,000)

(3,112,000)

3,657,000

018101- A011

Pay

018101- A011-1 Pay of Officers

018101- A012 Allowances

018101- A011-2 Pay of Other Staff

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A012-1 Regular A	vances	(3,447,000)
018101- A012-2 Other Allo	nces (Excluding TA)	(210,000)
018101- A03 Operating	xpenses	1,987,000
018101- A032 Communi	ions	120,000
018101- A033 Utilities		351,000
018101- A034 Occupand	Costs	1,160,000
018101- A038 Travel & T	nsportation	225,000
018101- A039 General		131,000
018101- A13 Repairs a	Maintenance	130,000
018101- A130 Transport		75,000
018101- A131 Machinery	nd Equipment	25,000
018101- A132 Furniture	d Fixture	15,000
018101- A137 Computer	uipment _	15,000
Total- DEC GUJR	_	10,271,000
HF0006 ELECTION OFFICE		
018101- A01 Employee	Related Expenses	6,690,000
018101- A011 Pay	12	3,586,000
018101- A011-1 Pay of Off	rs (2)	(1,233,000)
018101- A011-2 Pay of Oth	Staff (10)	(2,353,000)
018101- A012 Allowance		3,104,000
018101- A012-1 Regular A	vances	(2,894,000)
018101- A012-2 Other Allo	nces (Excluding TA)	(210,000)
018101- A03 Operating	xpenses	1,806,000
018101- A032 Communi	ions	120,000
018101- A033 Utilities		265,000
018101- A034 Occupand	Costs	1,191,000
018101- A038 Travel & T	nsportation	100,000
018101- A039 General		130,000
018101- A13 Repairs a	Maintenance	100,000
018101- A130 Transport		50,000
018101- A131 Machinery	nd Equipment	20,000
018101- A132 Furniture	d Fixture	15,000
018101- A137 Computer	juipment _	15,000
Total- ELECTION	FICER	8,596,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

JG0013 ASSISTANT ELECTION COMMISSIONER JHANG					
018101- A01	Employees Related Ex	penses	8,649,000		
018101- A011	Pay	14	4,737,000		
018101- A011-1	Pay of Officers	(2)	(1,481,000)		
018101- A011-2	Pay of Other Staff	(12)	(3,256,000)		
018101- A012	Allowances		3,912,000		
018101- A012-1	Regular Allowances		(3,602,000)		
018101- A012-2	Other Allowances (Excl	uding TA)	(310,000)		
018101- A03	Operating Expenses		2,470,000		
018101- A032	Communications		120,000		
018101- A033	Utilities		340,000		
018101- A034	Occupancy Costs		1,520,000		
018101- A038	Travel & Transportation		320,000		
018101- A039	General		170,000		
018101- A09	Physical Assets		50,000		
018101- A097	Purchase of Furniture a	nd Fixture	50,000		
018101- A13	Repairs and Maintena	nce	91,000		
018101- A130	Transport		40,000		
018101- A131	Machinery and Equipme	ent	25,000		
018101- A132	Furniture and Fixture		15,000		
018101- A137	Computer Equipment		11,000		
	ASSISTANT ELECTION	COMMISSIONER	11,260,000		
	JHANG				
	ION OFFICE/ASST. ELE	•			
018101- A01	Employees Related Ex		7,117,000		
018101- A011	Pay	13	3,912,000		
	Pay of Officers	(2)	(1,144,000)		
	Pay of Other Staff	(11)	(2,768,000)		
018101- A012	Allowances		3,205,000		
	Regular Allowances		(2,995,000)		
	Other Allowances (Excl	iding TA)	(210,000)		
018101- A03	Operating Expenses		2,661,000		

**APPROPRIATIONS** 

8,763,000

.- FC24E08 ELECTION

FC24E06	ELECTION		AFFROFRIATIONS
	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
			1/3
	ACCOUNTANT GENERAL F	PAKISTAN REVENUES SUB-OFFICE, LAHORE	
018101- A032	Communications		120,000
018101- A033	Utilities		340,000
018101- A034	Occupancy Costs		1,700,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		171,000
018101- A13	Repairs and Maintenance		101,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total- E	ELECTION OFFICE/ASST. ELECTION	ON	9,879,000
	OFFICER (		
	ANT ELECTION COMMISSIONER	KHU	
018101- A01	Employees Related Expenses		7,175,000
018101- A011	Pay	14	3,764,000
018101- A011-1		(2)	(899,000)
018101- A011-2	Pay of Other Staff	(12)	(2,865,000)
018101- A012	Allowances		3,411,000
018101- A012-1	Regular Allowances		(3,101,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,458,000
018101- A032	Communications		120,000
018101- A033	Utilities		350,000
018101- A034	Occupancy Costs		466,000
018101- A038	Travel & Transportation		347,000
018101- A039	General		175,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
		OVED	

Total- ASSISTANT ELECTION COMMISSIONER

KHU

No of Posts 2021-22

2021-2022 Budget Estimate Rs

			,	
KS0050 DEC KA	ASUR			
018101- A01	<b>Employees Related Expenses</b>			7,880,000
018101- A011	Pay	13		4,344,000
018101- A011-1	Pay of Officers	(2)		(1,309,000)
018101- A011-2	Pay of Other Staff	(11)		(3,035,000)
018101- A012	Allowances			3,536,000
018101- A012-1	Regular Allowances			(3,326,000)
018101- A012-2	Other Allowances (Excluding TA)			(210,000)
018101- A03	Operating Expenses			2,256,000
018101- A032	Communications			120,000
018101- A033	Utilities			265,000
018101- A034	Occupancy Costs			1,516,000
018101- A038	Travel & Transportation			200,000
018101- A039	General			155,000
018101- A09	Physical Assets			12,000
018101- A096	Purchase of Plant and Machinery			12,000
018101- A13	Repairs and Maintenance			75,000
018101- A130	Transport			20,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total- I	DEC KASUR			10,223,000
KW0008 ASSTT	ELECTION COMMISSIONER KWL	-		
018101- A01	<b>Employees Related Expenses</b>			8,041,000
018101- A011	Pay	14		4,402,000
018101- A011-1	Pay of Officers	(2)		(1,109,000)
018101- A011-2	Pay of Other Staff	(12)		(3,293,000)
018101- A012	Allowances			3,639,000
018101- A012-1	Regular Allowances			(3,389,000)
018101- A012-2	Other Allowances (Excluding TA)			(250,000)
018101- A03	Operating Expenses			2,031,000
018101- A032	Communications			120,000
018101- A033	Utilities			311,000

**APPROPRIATIONS** 

.- FC24E08 ELECTION

	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB-OFFICE, LAHORE	
018101- A034	Occupancy Costs		1,214,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- A	ASSTT ELECTION COMMISSIONER	R KWL	10,302,000
. Nacas El EGT	0.V. 0.F.10.F.D		
LN0006 ELECTI			( 0(1 000
018101- A01	Employees Related Expenses	12	6,961,000
018101- A011	Pay	13	3,717,000
018101- A011-1	•	(2)	(1,295,000)
	Pay of Other Staff	(11)	(2,422,000)
018101- A012	Allowances		3,244,000
018101- A012-1	•		(2,914,000)
	Other Allowances (Excluding TA)		(330,000)
<b>018101- A03</b> 018101- A032	Operating Expenses Communications		1,656,000
			120,000
018101- A033	Utilities Occupancy Costs		311,000
018101- A034 018101- A038	Occupancy Costs  Travel & Transportation		650,000 400,000
	Travel & Transportation General		· · · · · · · · · · · · · · · · · · ·
018101- A039 <b>018101- A09</b>			175,000 <b>100,000</b>
	Physical Assets  Purchase of Plant and Machinery		· ·
018101- A096 018101- A097	Purchase of Plant and Machinery Purchase of Furniture and Fixture		50,000 50,000
018101- A097			
	Repairs and Maintenance		130,000 75,000
018101- A130	Transport  Machinery and Equipment		75,000
018101- A131	Machinery and Equipment		25,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total- E	ELECTION OFFICER			8,847,000
LO0361 PROVIN	ICIAL ELECTION COMMISSIONER	R (HEADQ	QUARTER) PUNJAB, LAHORE	
018101- A01	<b>Employees Related Expenses</b>			109,021,000
018101- A011	Pay	178		62,632,000
018101- A011-1	Pay of Officers	(30)		(27,539,000)
018101- A011-2	Pay of Other Staff	(148)		(35,093,000)
018101- A012	Allowances			46,389,000
018101- A012-1	Regular Allowances			(42,889,000)
018101- A012-2	Other Allowances (Excluding TA)			(3,500,000)
018101- A03	Operating Expenses			38,650,000
018101- A032	Communications			1,250,000
018101- A033	Utilities			4,800,000
018101- A034	Occupancy Costs			20,250,000
018101- A038	Travel & Transportation			4,500,000
018101- A039	General			7,850,000
018101- A04	<b>Employees Retirement Benefits</b>			6,608,000
018101- A041	Pension			6,608,000
018101- A09	Physical Assets			700,000
018101- A096	Purchase of Plant and Machinery			400,000
018101- A097	Purchase of Furniture and Fixture			300,000
018101- A13	Repairs and Maintenance			4,300,000
018101- A130	Transport			500,000
018101- A131	Machinery and Equipment			300,000
018101- A132	Furniture and Fixture			200,000
018101- A133	Buildings and Structure			2,500,000
018101- A137	Computer Equipment			800,000
(	PROVINCIAL ELECTION COMMISSIONER (HEADQUARTER) PUNJAB, LAHORE	R) 		159,279,000
LO5009 DEC-II I	_AHORE			
018101- A01	Employees Related Expenses			7,436,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

			,	
018101- A011	Pay	12		3,744,000
018101- A011-1	Pay of Officers	(2)		(1,385,000)
018101- A011-2	Pay of Other Staff	(10)		(2,359,000)
018101- A012	Allowances			3,692,000
018101- A012-1	Regular Allowances			(3,681,000)
018101- A012-2	Other Allowances (Excluding TA)			(11,000)
018101- A03	Operating Expenses			4,048,000
018101- A032	Communications			235,000
018101- A033	Utilities			5,000
018101- A034	Occupancy Costs			2,125,000
018101- A038	Travel & Transportation			833,000
018101- A039	General			850,000
018101- A09	Physical Assets			100,000
018101- A096	Purchase of Plant and Machinery			50,000
018101- A097	Purchase of Furniture and Fixture			50,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total- D	EC-II LAHORE			11,714,000
LO5010 DEC-III I	LAHORE			
018101- A01	<b>Employees Related Expenses</b>			5,333,000
018101- A011	Pay	9		2,850,000
018101- A011-1	Pay of Officers	(1)		(859,000)
018101- A011-2	Pay of Other Staff	(8)		(1,991,000)
018101- A012	Allowances			2,483,000
018101- A012-1	Regular Allowances			(2,023,000)
018101- A012-2	Other Allowances (Excluding TA)			(460,000)
018101- A03	Operating Expenses			7,320,000
018101- A032	Communications			121,000
018101- A033	Utilities			11,000
018101- A034	Occupancy Costs			6,671,000

FC24E08	B ELECTION		APPROPRIATIONS
	No	of Posts	2021-2022
		2021-22	Budget Estimate
			Rs
	ACCOUNTANT GENERAL	PAKISTAN REVENUES SUB-	OFFICE, LAHORE
018101- A038	Travel & Transportation		350,000
018101- A039	General		167,000
018101- A09	Physical Assets		80,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEC-III LAHORE		12,863,000
LO9652 DEC LA	AHORE-I		
018101- A01	<b>Employees Related Expenses</b>		12,035,000
018101- A011	Pay	19	6,683,000
018101- A011-1	Pay of Officers	(4)	(2,526,000)
018101- A011-2	Pay of Other Staff	(15)	(4,157,000)
018101- A012	Allowances		5,352,000
018101- A012-1	Regular Allowances		(4,582,000)
018101- A012-2	Other Allowances (Excluding TA)		(770,000)
018101- A03	Operating Expenses		9,020,000
018101- A032	Communications		140,000
018101- A033	Utilities		358,000
018101- A034	Occupancy Costs		8,025,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

15,000

21,285,000

018101- A137 Computer Equipment

Total- DEC LAHORE-I

No of Posts 2021-22

2021-2022 Budget Estimate Rs

LO9653 REC LA	AHORE		
018101- A01	<b>Employees Related Expenses</b>		20,531,000
018101- A011	Pay	40	11,308,000
018101- A011-1	Pay of Officers	(4)	(2,744,000)
018101- A011-2	Pay of Other Staff	(36)	(8,564,000)
018101- A012	Allowances		9,223,000
018101- A012-1	Regular Allowances		(8,493,000)
018101- A012-2	Other Allowances (Excluding TA)		(730,000)
018101- A03	Operating Expenses		6,919,000
018101- A032	Communications		200,000
018101- A033	Utilities		323,000
018101- A034	Occupancy Costs		5,825,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		171,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	REC LAHORE		27,630,000
LY0010 ASSTT	ELECTION COMMISSIONER		
018101- A01	<b>Employees Related Expenses</b>		6,146,000
018101- A011	Pay	10	3,207,000
018101- A011-1	Pay of Officers	(1)	(1,340,000)
018101- A011-2	Pay of Other Staff	(9)	(1,867,000)
018101- A012	Allowances		2,939,000
018101- A012-1	Regular Allowances		(2,729,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,189,000
018101- A032	Communications		120,000

FC24E08	ELECTION		APPROPRIATIONS
		Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAI	KISTAN REVENUES SUB-OFFICE, LAHORE	
018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		1,225,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		183,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT ELECTION COMMISSIONER		8,515,000
MB0006 ELECT	ION OFFICER		
018101- A01	Employees Related Expenses		5,437,000
018101- A011	Pay	10	2,940,000
018101- A011-1	Pay of Officers	(1)	(756,000)
018101- A011-2	Pay of Other Staff	(9)	(2,184,000)
018101- A012	Allowances		2,497,000
018101- A012-1	Regular Allowances		(2,237,000)
018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		1,615,000
018101- A032	Communications		120,000
018101- A033	Utilities		280,000
018101- A034	Occupancy Costs		730,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		135,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A137	Computer Equipment		15,000

7,167,000

7,936,000

Total- ELECTION OFFICER

018101- A01 Employees Related Expenses

MH0063 CMMISSIONER M GARH

Estimate Rs

018101- A011	Pay	14	l .	4,226,000
018101- A011-1	Pay of Officers	(3)		(1,213,000)
018101- A011-2	Pay of Other Staff	(11)		(3,013,000)
018101- A012	Allowances			3,710,000
018101- A012-1	Regular Allowances			(3,350,000)
018101- A012-2	Other Allowances (Excluding TA)			(360,000)
018101- A03	Operating Expenses			2,895,000
018101- A032	Communications			185,000
018101- A033	Utilities			342,000
018101- A034	Occupancy Costs			1,782,000
018101- A038	Travel & Transportation			400,000
018101- A039	General			186,000
018101- A09	Physical Assets			100,000
018101- A096	Purchase of Plant and Machinery	•		50,000
018101- A097	Purchase of Furniture and Fixture	)		50,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total- C	MMISSIONER M GARH			11,061,000
MI0011 ASSISTA	ANT ELECTION COMMISSIONER	MIANW	ALI	
018101- A01	<b>Employees Related Expenses</b>			5,498,000
018101- A011	Pay	11		2,957,000
018101- A011-1	Pay of Officers	(1)		(721,000)
018101- A011-2	Pay of Other Staff	(10)		(2,236,000)
018101- A012	Allowances			2,541,000
018101- A012-1	Regular Allowances			(2,331,000)
018101- A012-2	Other Allowances (Excluding TA)			(210,000)
018101- A03	Operating Expenses			944,000
018101- A032	Communications			118,000
018101- A033	Utilities			250,000
018101- A034	Occupancy Costs			306,000

FC24E08		of Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB-OFFICE, LAHORE	N3
018101- A038	Travel & Transportation		100,000
018101- A039	General		170,000
018101- A13	Repairs and Maintenance		100,000
018101- A130	Transport		45,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	ASSISTANT ELECTION		6,542,000
	COMMISSIONERMIANWALI		
MN0046 ELECT			0.000.000
018101- A01	Employees Related Expenses		8,880,000
018101- A011	Pay	15	4,760,000
018101- A011-1		(2)	(1,426,000)
018101- A011-2	Pay of Other Staff	(13)	(3,334,000)
018101- A012	Allowances		4,120,000
018101- A012-1	Regular Allowances		(3,690,000)
018101- A012-2	Other Allowances (Excluding TA)		(430,000)
018101- A03	Operating Expenses		5,562,000
018101- A032	Communications		120,000
018101- A033	Utilities		343,000
018101- A034	Occupancy Costs		4,483,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		216,000
018101- A09	Physical Assets		100,000

50,000

50,000

130,000

75,000

25,000

15,000

15,000

14,672,000

MN0121 DEPUTY ELECTION COMMISSIONER MULTAN

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

Machinery and Equipment

Furniture and Fixture

Computer Equipment

Transport

**Total- ELECTION OFFICER** 

018101- A096

018101- A097

018101- A13

018101- A130

018101- A131

018101- A132

018101- A137

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A01	Employees Poleted Expenses		12 262 000
	Employees Related Expenses	22	13,363,000
018101- A011	Pay	22	7,206,000
018101- A011-1	,	(10)	(3,053,000)
	Pay of Other Staff	(12)	(4,153,000)
018101- A012	Allowances		6,157,000
	Regular Allowances		(5,707,000)
	Other Allowances (Excluding TA)		(450,000)
018101- A03	Operating Expenses		4,185,000
018101- A032	Communications		170,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		2,281,000
018101- A038	Travel & Transportation		367,000
018101- A039	General		986,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	15,000
Total- I	DEPUTY ELECTION COMMISSIONE	R	17,778,000
I	MULTAN	_	
MN5009 DEC-II	MULTAN		
018101- A01	<b>Employees Related Expenses</b>		5,019,000
018101- A011	Pay	9	2,538,000
018101- A011-1	Pay of Officers	(1)	(721,000)
018101- A011-2	Pay of Other Staff	(8)	(1,817,000)
018101- A012	Allowances		2,481,000
018101- A012-1	Regular Allowances		(2,031,000)
018101- A012-2	Other Allowances (Excluding TA)		(450,000)
018101- A03	Operating Expenses		655,000
018101- A032	Communications		98,000

FC24E08		of Posts	APPROPRIATIONS 2021-2022
		2021-22	Budget
			Estimate Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENUES SUB-OFFICE, LAHORE	
018101- A033	Utilities		11,000
018101- A038	Travel & Transportation		360,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- I	DEC-II MULTAN		5,904,000
NK0005 ELECT	ION OFFICER		
018101- A01	<b>Employees Related Expenses</b>		8,485,000
018101- A011	Pay	14	4,616,000
018101- A011-1	Pay of Officers	(2)	(1,667,000)
018101- A011-2	Pay of Other Staff	(12)	(2,949,000)
018101- A012	Allowances		3,869,000
018101- A012-1	Regular Allowances		(3,659,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		2,362,000
018101- A032	Communications		120,000
018101- A033	Utilities		352,000
018101- A034	Occupancy Costs		1,520,000
018101- A038	Travel & Transportation		184,000
018101- A039	General		186,000
018101- A09	Physical Assets		24,000
018101- A097	Purchase of Furniture and Fixture		24,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000

25,000

15,000

15,000

10,976,000

018101- A131 Machinery and Equipment

Total- ELECTION OFFICER

Furniture and Fixture

Computer Equipment

018101- A132

018101- A137

No of Posts 2021-22 2021-2022 Budget Estimate Rs

NL0006 ELECT	ION OFFICER			
018101- A01	Employees Related Expenses	s		7,957,000
018101- A011	Pay	1	13	4,279,000
018101- A011-1	Pay of Officers	(2	2)	(1,330,000)
018101- A011-2	Pay of Other Staff	(1	1)	(2,949,000)
018101- A012	Allowances			3,678,000
018101- A012-1	Regular Allowances			(3,468,000)
018101- A012-2	Other Allowances (Excluding TA	A)		(210,000)
018101- A03	Operating Expenses			1,705,000
018101- A032	Communications			120,000
018101- A033	Utilities			308,000
018101- A034	Occupancy Costs			691,000
018101- A038	Travel & Transportation			400,000
018101- A039	General			186,000
018101- A09	Physical Assets			80,000
018101- A096	Purchase of Plant and Machine	ery		30,000
018101- A097	Purchase of Furniture and Fixtu	ıre		50,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	ELECTION OFFICER			9,872,000
OK0027 ASSTT	ELECTION COMMISSIONER O	KARA		
018101- A01	Employees Related Expenses	S		7,435,000
018101- A011	Pay	1	13	4,140,000
018101- A011-1	Pay of Officers	(2	2)	(1,233,000)
018101- A011-2	Pay of Other Staff	(11	1)	(2,907,000)
018101- A012	Allowances			3,295,000
018101- A012-1	Regular Allowances			(3,038,000)
018101- A012-2	Other Allowances (Excluding TA	A)		(257,000)
018101- A03	Operating Expenses			2,629,000

FC24E08	No of	Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, LAHORE	
018101- A032	Communications		120,000
018101- A033	Utilities		344,000
018101- A034	Occupancy Costs		1,581,000
018101- A038	Travel & Transportation		383,000
018101- A039	General		201,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ASSTT ELECTION COMMISSIONER		10,194,000
•	OKARA		
PK0008 ELECT	ION OFFICER		
018101- A01	Employees Related Expenses		5,707,000
018101- A011	Pay	11	2,880,000
018101- A011-1	Pay of Officers	(2)	(887,000)
018101- A011-2	Pay of Other Staff	(9)	(1,993,000)
018101- A012	Allowances		2,827,000
018101- A012-1	Regular Allowances		(2,517,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,956,000
018101- A032	Communications		120,000
018101- A033	Utilities		320,000
018101- A034	Occupancy Costs		1,075,000
018101- A038	Travel & Transportation		300,000
018101- A039	General		141,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		30,000
018101- A131	Machinery and Equipment		25,000

15,000

018101- A132 Furniture and Fixture

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER		7,848,000
RN0007 ELECT	ION OFFICER		
018101- A01	<b>Employees Related Expenses</b>		8,680,000
018101- A011	Pay	14	4,819,000
018101- A011-1	Pay of Officers	(3)	(2,376,000)
018101- A011-2	Pay of Other Staff	(11)	(2,443,000)
018101- A012	Allowances		3,861,000
018101- A012-1	Regular Allowances		(3,551,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		4,667,000
018101- A032	Communications		120,000
018101- A033	Utilities		346,000
018101- A034	Occupancy Costs		3,615,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		186,000
018101- A09	Physical Assets		61,000
018101- A096	Purchase of Plant and Machinery		11,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER		13,538,000
RP0501 ASSTT	ELECTION COMMISSION RAJANE	UR	
018101- A01	<b>Employees Related Expenses</b>		5,114,000
018101- A011	Pay	9	2,590,000
018101- A011-1	Pay of Officers	(1)	(1,031,000)
018101- A011-2	Pay of Other Staff	(8)	(1,559,000)
018101- A012	Allowances		2,524,000
018101- A012-1	Regular Allowances		(2,154,000)
018101- A012-2	Other Allowances (Excluding TA)		(370,000)

No of Posts 2021-22

2021-2022 Budget Estimate Rs

018101- A03	Operating Expenses		1,427,000
018101- A032	Communications		120,000
018101- A033	Utilities		311,000
018101- A034	Occupancy Costs		395,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		201,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	11,000
Total- A	ASSTT ELECTION COMMISSION		6,767,000
F	RAJANPUR	_	
SA0008 ELECTI	ON OFFICER		
018101- A01	Employees Related Expenses		7,963,000
018101- A011	Pay	13	4,083,000
018101- A011-1	Pay of Officers	(2)	(1,247,000)
018101- A011-2	Pay of Other Staff	(11)	(2,836,000)
018101- A012	Allowances		3,880,000
018101- A012-1	Regular Allowances		(3,369,000)
018101- A012-2	Other Allowances (Excluding TA)		(511,000)
018101- A03	Operating Expenses		1,849,000
018101- A032	Communications		131,000
018101- A033	Utilities		342,000
018101- A034	Occupancy Costs		775,000
018101- A038	Travel & Transportation		400,000
018101- A039	General		201,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A13	Repairs and Maintenance		130,000
018101- A130	Fransport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- EL	ECTION OFFICER		10,042,000
SG0073 ASSTT E	LECTION COMMISSIONER	SGD	
018101- A01	Employees Related Expens	ses	8,140,000
018101- A011	Pay	14	4,305,000
018101- A011-1	Pay of Officers	(2)	(1,137,000)
018101- A011-2	Pay of Other Staff	(12)	(3,168,000)
018101- A012	Allowances		3,835,000
018101- A012-1	Regular Allowances		(3,625,000)
018101- A012-2	Other Allowances (Excluding	TA)	(210,000)
018101- A03	Operating Expenses		3,537,000
018101- A032	Communications		120,000
018101- A033 l	Jtilities		320,000
018101- A034	Occupancy Costs		2,577,000
018101- A038	Fravel & Transportation		350,000
018101- A039	General		170,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Fransport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- AS	STT ELECTION COMMISS	IONER SGD	11,807,000
SG0082 DEPUTY	ELECTION COMMISSIONE	R SGD	
018101- A01	Employees Related Expens	ses	10,895,000
018101- A011	Pay	17	5,790,000
018101- A011-1	Pay of Officers	(3)	(2,070,000)
018101- A011-2	Pay of Other Staff	(14)	(3,720,000)
018101- A012	Allowances		5,105,000

.- FC24E08 ELECTION APPROPRIATIONS
No of Posts 2021-2022

2021-22

Budget Estimate Rs

	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE					
018101- A012-1	Regular Allowances		(4,795,000)			
018101- A012-2	Other Allowances (Excluding TA)		(310,000)			
018101- A03	Operating Expenses		2,474,000			
018101- A032	Communications		153,000			
018101- A033	Utilities		370,000			
018101- A034	Occupancy Costs		1,440,000			
018101- A038	Travel & Transportation		350,000			
018101- A039	General		161,000			
018101- A13	Repairs and Maintenance		125,000			
018101- A130	Transport		70,000			
018101- A131	Machinery and Equipment		25,000			
018101- A132	Furniture and Fixture		15,000			
018101- A137	Computer Equipment		15,000			
Total- D	DEPUTY ELECTION COMMISSIONE	R	13,494,000			
S	SGD					
SL0010 ELECTION	ON OFFICER					
018101- A01	Employees Related Expenses		8,587,000			
018101- A011	Pay	14	4,465,000			
018101- A011-1	Pay of Officers	(2)	(1,460,000)			
018101- A011-2	Pay of Other Staff	(12)	(3,005,000)			
018101- A012	Allowances		4,122,000			
018101- A012-1	Regular Allowances		(3,349,000)			
018101- A012-2	Other Allowances (Excluding TA)		(773,000)			
018101- A03	Operating Expenses		1,683,000			
018101- A032	Communications		111,000			
018101- A033	Utilities		231,000			
018101- A034	Occupancy Costs		740,000			
018101- A038	Travel & Transportation		400,000			
018101- A039	General		201,000			
018101- A09	Physical Assets		100,000			
018101- A096	Purchase of Plant and Machinery		50,000			
018101- A097	Purchase of Furniture and Fixture		50,000			
018101- A13	Repairs and Maintenance		130,000			

**APPROPRIATIONS** 

.- FC24E08 ELECTION

FC24E08	B ELECTION			APPROPRIATIONS
	No	of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL	PAKIST	AN REVENUES SUB-OFFICE, LAHORE	
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
	ELECTION OFFICER			10,500,000
	ECTION COMISSIONER SAHWIAL			10,000,000
018101- A01	Employees Related Expenses			9,205,000
018101- A011	Pay	16		4,881,000
018101- A011-1	Pay of Officers	(3)		(1,923,000)
	Pay of Other Staff	(13)		(2,958,000)
018101- A012	Allowances	` ,		4,324,000
018101- A012-1	Regular Allowances			(4,114,000)
018101- A012-2	Other Allowances (Excluding TA)			(210,000)
018101- A03	Operating Expenses			3,511,000
018101- A032	Communications			115,000
018101- A034	Occupancy Costs			2,940,000
018101- A038	Travel & Transportation			300,000
018101- A039	General			156,000
018101- A09	Physical Assets			50,000
018101- A096	Purchase of Plant and Machinery			50,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	DY. ELECTION COMISSIONER SA	HWIAL		12,896,000
ST0021 ELECT	ION OFFICER			
018101- A01	<b>Employees Related Expenses</b>			7,289,000
018101- A011	Pay	12		3,932,000
018101- A011-1	Pay of Officers	(2)		(1,316,000)
018101- A011-2	Pay of Other Staff	(10)		(2,616,000)
018101- A012	Allowances			3,357,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	AGGGRIANT GENERALT		ANTEVENDED GOD OF FIGE, EARTONE	
018101- A012-1	Regular Allowances			(3,147,000)
018101- A012-2	Other Allowances (Excluding TA)			(210,000)
018101- A03	Operating Expenses			2,612,000
018101- A032	Communications			120,000
018101- A033	Utilities			195,000
018101- A034	Occupancy Costs			1,742,000
018101- A038	Travel & Transportation			390,000
018101- A039	General			165,000
018101- A13	Repairs and Maintenance			80,000
018101- A130	Transport			25,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total- I	ELECTION OFFICER			9,981,000
TS0006 ELECTI	ON OFFICER			
018101- A01	<b>Employees Related Expenses</b>			7,612,000
018101- A011	Pay	15		4,136,000
018101- A011-1	Pay of Officers	(2)		(1,171,000)
018101- A011-2	Pay of Other Staff	(13)		(2,965,000)
018101- A012	Allowances			3,476,000
018101- A012-1	Regular Allowances			(3,266,000)
018101- A012-2	Other Allowances (Excluding TA)			(210,000)
018101- A03	Operating Expenses			1,712,000
018101- A032	Communications			120,000
018101- A033	Utilities			341,000
018101- A034	Occupancy Costs			695,000
018101- A038	Travel & Transportation			370,000
018101- A039	General			186,000
018101- A13	Repairs and Maintenance			115,000
018101- A130	Transport			60,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	ELECTION OFFICER)			9,439,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

VR0006 ELECT	ION OFFICER			
018101- A01	Employees F	Related Expenses		8,325,000
018101- A011	Pay	1	4	4,435,000
018101- A011-1	Pay of Office	rs (2	2)	(1,313,000)
018101- A011-2	Pay of Other	Staff (12	2)	(3,122,000)
018101- A012	Allowances			3,890,000
018101- A012-1	Regular Allov	vances		(3,471,000)
018101- A012-2	Other Allowa	nces (Excluding TA)		(419,000)
018101- A03	Operating Ex	xpenses		2,624,000
018101- A032	Communicati	ons		140,000
018101- A033	Utilities			351,000
018101- A034	Occupancy C	costs		1,584,000
018101- A038	Travel & Tran	sportation		366,000
018101- A039	General			183,000
018101- A09	Physical Ass	sets		100,000
018101- A096	Purchase of F	Plant and Machinery		50,000
018101- A097	Purchase of F	Furniture and Fixture		50,000
018101- A13	Repairs and	Maintenance		130,000
018101- A130	Transport			75,000
018101- A131	Machinery an	d Equipment		25,000
018101- A132	Furniture and	Fixture		15,000
018101- A137	Computer Eq	uipment		15,000
Total- I	ELECTION OF	FICER		11,179,000
018101	Total- Voter R	degistration/elections		704,305,000
0181	Total- Adminis Service	stration of General Public		704,305,000
018	Total- Adminis Service	stration of General Public		704,305,000
01	Total- Genera	l Public Service		704,305,000
ī	PAKIST	UNTANT GENERAL FAN REVENUES FFICE, LAHORE		704,305,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

	01 Ge	eneral	Public Service:		
			tration of General Pub		
			tration of General Pub egistration/elections:		
			ELECTION COMMISS		
	018101- A	01	Employees Related E	xpenses	10,892,000
	018101- A	011	Pay	18	5,926,000
	018101- A	011-1	Pay of Officers	(4)	(3,048,000)
	018101- A	011-2	Pay of Other Staff	(14)	(2,878,000)
	018101- A	012	Allowances		4,966,000
	018101- A	012-1	Regular Allowances		(4,954,000)
	018101- A	012-2	Other Allowances (Exc	cluding TA)	(12,000)
	018101- A	03	Operating Expenses		4,215,000
	018101- A	032	Communications		110,000
	018101- A	033	Utilities		240,000
	018101- A	034	Occupancy Costs		3,510,000
	018101- A	038	Travel & Transportation	n	210,000
	018101- A	039	General		145,000
	018101- A	09	Physical Assets		50,000
	018101- A	097	Purchase of Furniture	and Fixture	50,000
	018101- A	13	Repairs and Maintena	ance	115,000
	018101- A	130	Transport		75,000
	018101- A	131	Machinery and Equipm	nent	25,000
	018101- A	132	Furniture and Fixture		15,000
	To	tal- D	EPUTY ELECTION CO	DMMISSION ATD	15,272,000
AD0002 ASSISTANT ELECTION COMMISSION ATD			ANT ELECTION COMM		
	018101- A	01	Employees Related E	xpenses	7,439,000
	018101- A	011	Pay	13	4,103,000
	018101- A0	011-1	Pay of Officers	(2)	(1,959,000)
	018101- A0	011-2	Pay of Other Staff	(11)	(2,144,000)
	018101- A	012	Allowances		3,336,000
	018101- A0	012-1	Regular Allowances		(3,336,000)
	018101- A	03	Operating Expenses		440,000

FC24E08	BELECTION		APPROPRIATIONS
	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, PESHAWAR	
018101- A032	Communications		100,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ASSISTANT ELECTION COMMISSION	ON	8,009,000
	ATD		
BD0050 DEC B	UNER		
018101- A01	Employees Related Expenses		4,872,000
018101- A011	Pay	8	2,615,000
018101- A011-1	Pay of Officers	(1)	(809,000)
018101- A011-2	Pay of Other Staff	(7)	(1,806,000)
018101- A012	Allowances		2,257,000
018101- A012-1	Regular Allowances		(2,257,000)
018101- A03	Operating Expenses		997,000
018101- A032	Communications		94,000
018101- A033	Utilities		151,000
018101- A034	Occupancy Costs		422,000
018101- A038	Travel & Transportation		195,000
018101- A039	General		135,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	DEC BUNER		5,999,000

6,327,000

BJ1150 DEC BAJAUR

018101- A01 Employees Related Expenses

FC24E08	<b>ELECTION</b>		APPROPRIATIONS
		No of Posts	2021-2022

2021-22

Budget Estimate Rs

018101- A011- 1         Pay of Officers         (2)         (2,115,000)           018101- A011-1         Pay of Officers         (2)         (2,115,000)           018101- A011-2         Pay of Other Staff         (7)         (1,424,000)           018101- A012-1         Regular Allowances         2,788,000           018101- A012-1         Regular Allowances         (2,788,000)           018101- A032-2         Communications         540,000           018101- A033-3         Utilities         80,000           018101- A033-4         Occupancy Costs         15,000           018101- A033-4         Travel & Transportation         210,000           018101- A033-5         Repairs and Maintenance         55,000           018101- A130-7         Transport         20,000           018101- A131-7         Furniture and Fixture         15,000           018101- A132-7         Furniture and Fixture         5,351,000           018101- A131-7         Purployees Related Expenses         5,351,000           018101- A011-7         Pay of Officers         2,276,000           018101- A011-7         Pay of Officers         (2)         (1,052,000)           018101- A011-7         Pay of Other Staff         (7)         (1,824,000)           <				
018101- A011-2         Pay of Other Staff         (7)         (1,424,000)           018101- A012-1         Regular Allowances         2,788,000           018101- A032         Operating Expenses         540,000           018101- A033         Communications         95,000           018101- A033         Utilities         80,000           018101- A033         Occupancy Costs         15,000           018101- A038         Travel & Transportation         210,000           018101- A039         Repairs and Maintenance         55,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         1,500           018101- A131         Machinery and Equipment         6,922,000           018101- A132         Furniture and Fixture         1,500           018101- A132         Furniture and Fixture         2,200           018101- A132         Furniture and Fixture         5,351,000           018101- A132         Furniture and Fixture         1,500           018101- A131         Pay         9         2,876,000           018101- A012         Pay of Officers         (2)         (1,052,000           018101- A011- 2         Pay of Ofther Staff         (7)	018101- A011	Pay	9	3,539,000
018101- A012-1         Allowances         2,788,000           018101- A032-1         Regular Allowances         540,000           018101- A032-2         Communications         95,000           018101- A033-2         Unitilities         80,000           018101- A034-3         Communications         15,000           018101- A034-4         Cocupancy Costs         15,000           018101- A038-3         Travel & Transportation         210,000           018101- A039-4         General         40,000           018101- A130-4         Repairs and Maintenance         55,000           018101- A131-4         Transport         20,000           018101- A132-5         Furniture and Fixture         20,000           018101- A132-6         Furniture and Fixture         15,000           018101- A132-7         Furniture and Fixture         2,000           018101- A132-7         Furniture and Fixture         2,000           018101- A132-7         Purlose Related Expenses         5,351,000           018101- A011-7         Pay of Officers         2,351,000           018101- A011-7         Pay of Other Staff         (7)         (1,052,000           018101- A011-7         Pay of Other Staff         (7)         (1,000	018101- A011-1	Pay of Officers	(2)	(2,115,000)
018101- A012-1         Regular Allowances         (2,788,000)           018101- A03         Operating Expenses         540,000           018101- A032         Communications         95,000           018101- A033         Utilities         80,000           018101- A034         Occupancy Costs         15,000           018101- A039         General         100,000           018101- A039         General         140,000           018101- A130         Reguirs and Maintenance         5,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         20,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         5,500           018101- A132         Furniture and Fixture         5,200           018101- A132         Furniture and Fixture         5,351,000           018101- A132         Furniture and Fixture         5,351,000           018101- A011         Pay of Officers         2,876,000           018101- A011-1         Pay of Officers         (2)           018101- A011-2         Pay of Other Staff         (7)         (1,624,000)           018101- A012-2         O	018101- A011-2	Pay of Other Staff	(7)	(1,424,000)
018101- A032         Operating Expenses         540,000           018101- A032         Communications         95,000           018101- A033         Utilities         80,000           018101- A034         Occupancy Costs         15,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         104,000           018101- A133         Repairs and Maintenance         5,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           018101- A131         Machinery and Equipment         9           018101- A132         Furniture and Fixture         5,351,000           018101- A132         Piuniture and Fixture         15,000           018101- A132         Piuniture and Fixture         9           018101- A132         Piuniture and Fixture         9           018101- A132         Piuniture and Fixture         9           018101- A011         Pay of Officers         (2)           018101- A011- Pay         9         2,875,000           018101- A011- Pay of Officers         (2)         (1,824,001           018101- A012- Pay of Other Staff         (7)         (1	018101- A012	Allowances		2,788,000
018101- A032         Communications         95,000           018101- A033         Utilities         80,000           018101- A034         Occupancy Costs         15,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A131         Repairs and Maintenance         55,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           018101- A132         Furniture and Fixture         5,351,000           018101- A132         Employees Related Expenses         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011         Pay of Officers         (2)         (1,052,000)           018101- A011- Pay of Officers         (2)         (1,052,000)           018101- A011- Pay of Officers         (2)         (1,052,000)           018101- A011- Pay of Officers         (2)         (2,465,000)           018101- A012- Regular Allowances         (2,465,000)         (3,455,000)           018101- A013- Operating Expenses         1,265,000           018101- A033- Operating Expenses         1,265,000           018101-	018101- A012-1	Regular Allowances		(2,788,000)
018101- A033         Utilities         80,000           018101- A034         Occupancy Costs         15,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A13         Repairs and Maintenance         55,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           Total- DEC BAJAUR         6,922,000           BM0030 DEC BATTAGRAM           Imployees Related Expenses         5,351,000           018101- A011         Pay of Officers         (2)         (1,052,000)           018101- A011-1         Pay of Other Staff         (7)         (1,824,000)           018101- A012-1         Regular Allowances         2,475,000           018101- A012-1         Regular Allowances         (2,465,000)           018101- A012-2         Other Allowances (Excluding TA)         (10,000)           018101- A013-2         Other Allowances (Excluding TA)         (10,000)           018101- A033-2         Other Allowances (Excluding TA)         (10,000)           018101- A033-2         Other Allowances (Excluding TA)         (10,000)           <	018101- A03	Operating Expenses		540,000
018101- A034         Occupancy Costs         15,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A13         Repairs and Maintenance         55,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           Total- DEC BAJAUR         6,922,000           BM0030 DEC BATTAGRAM           018101- A011         Pany Os         9           018101- A011         Pay of Officers         (2)           018101- A011-1         Pay of Officers         (2)           018101- A011-2         Pay of Other Staff         (7)           018101- A011-2         Regular Allowances         (2,465,000)           018101- A012-2         Cher Allowances (Excluding TA)         (10,000)           018101- A012-2         Cher Allowances (Excluding TA)         (10,000)           018101- A032         Communications         3,000           018101- A033         Utilities         40,000           018101- A034         Cocupancy Costs         780,000           018101- A039         General         15,000           018101- A039	018101- A032	Communications		95,000
018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A130         Repairs and Maintenance         55,000           018101- A130         Transport         20,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           BM0030 DEC BTTAGRAM         Bm0030 DEC BTTAGRAM         5,351,000           018101- A011         Pay of Officers         2         (1,052,000)           018101- A011-1         Pay of Officers         (2)         (1,052,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012-2         Regular Allowances         (2,465,000)           018101- A012-2         Other Allowances (Excluding TA)         (10,000)           018101- A032         Communications         80,000           018101- A033         Utilities         40,000           018101- A034         Occupancy Costs         780,000           018101- A039         General         15,000           018101- A039         General         15,000           018101- A039         General         15,000<	018101- A033	Utilities		80,000
018101- A039         General         140,000           018101- A130         Repairs and Maintenance         55,000           018101- A130         Transport         20,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           BM0030 DEC B**TAGRAM           Significant Augustus         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011-1         Pay of Officers         (2)         (1,052,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012-2         Regular Allowances         (2,465,000)           018101- A012-2         Regular Allowances (Excluding TA)         (10,000)           018101- A032         Oberating Expenses         1,265,000           018101- A033         Operating Expenses         1,265,000           018101- A034         Occupancy Costs         780,000           018101- A039         Travel & Transportation         210,000           018101- A039         General         15,000           018101- A039         Physical Assets         15,000           018101- A039         Physica	018101- A034	Occupancy Costs		15,000
Note of the color of	018101- A038	Travel & Transportation		210,000
018101- A130         Transport         20,000           018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           Total- DEC BAJAUR         6,922,000           BM0030 DEC BATTAGRAM           O18101- A01         Employees Related Expenses         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011-1         Pay of Officers         (2)         (1,052,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012-3         Regular Allowances         (2,465,000)           018101- A012-4         Regular Allowances (Excluding TA)         (10,000)           018101- A03         Operating Expenses         1,265,000           018101- A03         Ocumnunications         80,000           018101- A03         Utilities         40,000           018101- A03         Occupancy Costs         780,000           018101- A03         Travel & Transportation         210,000           018101- A03         General         15,000           018101- A03         Physical Assets         15,000           018101- A039         Physi	018101- A039	General		140,000
018101- A131         Machinery and Equipment         20,000           018101- A132         Furniture and Fixture         15,000           Total- DEC BAJAUR         6,922,000           BM0030 DEC BATTAGRAM           018101- A01         Employees Related Expenses         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011-1         Pay of Officers         (2)         (1,824,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012-1         Regular Allowances         (2,465,000)           018101- A012-2         Other Allowances (Excluding TA)         (10,000)           018101- A03         Operating Expenses         1,265,000           018101- A03         Utilities         40,000           018101- A03         Occupancy Costs         780,000           018101- A03         Travel & Transportation         210,000           018101- A03         Physical Assets         15,000           018101- A09         Physical Assets         15,000	018101- A13	Repairs and Maintenance		55,000
18101- A132         Furniture and Fixture         15,000           Total- DEC BAJAUR         6,922,000           BM0030 DEC BATTAGRAM           018101- A011         Employees Related Expenses         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011-1         Pay of Officers         (2)         (1,052,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012-1         Regular Allowances         2,475,000           018101- A012-2         Other Allowances (Excluding TA)         (10,000)           018101- A032         Operating Expenses         1,265,000           018101- A033         Utilities         40,000           018101- A034         Occupancy Costs         780,000           018101- A038         Travel & Transportation         210,000           018101- A039         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000	018101- A130	Transport		20,000
Total- DEC BAJAUR         6,922,000           BM0030 DEC BATTAGRAM           018101- A01         Employees Related Expenses         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011-1         Pay of Officers         (2)         (1,052,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012         Allowances         2,475,000           018101- A012-1         Regular Allowances         (2,465,000)           018101- A012-2         Other Allowances (Excluding TA)         (10,000)           018101- A032         Communications         80,000           018101- A033         Utilities         40,000           018101- A034         Occupancy Costs         780,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         155,000           018101- A099         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000	018101- A131	Machinery and Equipment		20,000
BM0030 DEC BATTAGRAM           018101- A01         Employees Related Expenses         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011-1         Pay of Officers         (2)         (1,052,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012         Allowances         2,475,000           018101- A012-1         Regular Allowances         (2,465,000)           018101- A012-2         Other Allowances (Excluding TA)         (10,000)           018101- A03         Operating Expenses         1,265,000           018101- A032         Communications         80,000           018101- A033         Utilities         40,000           018101- A034         Occupancy Costs         780,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         155,000           018101- A099         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000	018101- A132	Furniture and Fixture		15,000
018101- A01         Employees Related Expenses         5,351,000           018101- A011         Pay         9         2,876,000           018101- A011-1         Pay of Officers         (2)         (1,052,000)           018101- A011-2         Pay of Other Staff         (7)         (1,824,000)           018101- A012         Allowances         2,475,000           018101- A012-1         Regular Allowances (Excluding TA)         (2,465,000)           018101- A012-2         Other Allowances (Excluding TA)         (10,000)           018101- A03         Operating Expenses         1,265,000           018101- A032         Communications         80,000           018101- A033         Utilities         40,000           018101- A034         Occupancy Costs         780,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         155,000           018101- A099         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000	Total- DEC BAJAUR			6,922,000
018101- A011       Pay       9       2,876,000         018101- A011-1       Pay of Officers       (2)       (1,052,000)         018101- A011-2       Pay of Other Staff       (7)       (1,824,000)         018101- A012       Allowances       2,475,000         018101- A012-1       Regular Allowances (Excluding TA)       (2,465,000)         018101- A032       Other Allowances (Excluding TA)       (10,000)         018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A099       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	BM0030 DEC B	ATTAGRAM		
018101- A011-1       Pay of Officers       (2)       (1,052,000)         018101- A011-2       Pay of Other Staff       (7)       (1,824,000)         018101- A012       Allowances       2,475,000         018101- A012-1       Regular Allowances (Excluding TA)       (2,465,000)         018101- A012-2       Other Allowances (Excluding TA)       (10,000)         018101- A03       Operating Expenses       1,265,000         018101- A032       Communications       80,000         018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A096       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A01	<b>Employees Related Expenses</b>		5,351,000
018101- A011-2       Pay of Other Staff       (7)       (1,824,000)         018101- A012       Allowances       2,475,000         018101- A012-1       Regular Allowances       (2,465,000)         018101- A012-2       Other Allowances (Excluding TA)       (10,000)         018101- A033       Operating Expenses       1,265,000         018101- A032       Communications       80,000         018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A099       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A011	Pay	9	2,876,000
018101- A012       Allowances       2,475,000         018101- A012-1       Regular Allowances       (2,465,000)         018101- A012-2       Other Allowances (Excluding TA)       (10,000)         018101- A03       Operating Expenses       1,265,000         018101- A032       Communications       80,000         018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A096       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A011-1	Pay of Officers	(2)	(1,052,000)
018101- A012-1       Regular Allowances       (2,465,000)         018101- A012-2       Other Allowances (Excluding TA)       (10,000)         018101- A03       Operating Expenses       1,265,000         018101- A032       Communications       80,000         018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A096       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A011-2	Pay of Other Staff	(7)	(1,824,000)
018101- A012-2       Other Allowances (Excluding TA)       (10,000)         018101- A03       Operating Expenses       1,265,000         018101- A032       Communications       80,000         018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A096       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A012	Allowances		2,475,000
018101- A03         Operating Expenses         1,265,000           018101- A032         Communications         80,000           018101- A033         Utilities         40,000           018101- A034         Occupancy Costs         780,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         155,000           018101- A096         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000	018101- A012-1	Regular Allowances		(2,465,000)
018101- A032       Communications       80,000         018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A096       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A033       Utilities       40,000         018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A090       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A03	Operating Expenses		1,265,000
018101- A034       Occupancy Costs       780,000         018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A09       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A032	Communications		80,000
018101- A038       Travel & Transportation       210,000         018101- A039       General       155,000         018101- A090       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A033	Utilities		40,000
018101- A039       General       155,000         018101- A09       Physical Assets       15,000         018101- A096       Purchase of Plant and Machinery       15,000	018101- A034	Occupancy Costs		780,000
018101- A09         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000	018101- A038	Travel & Transportation		210,000
018101- A096 Purchase of Plant and Machinery 15,000	018101- A039	General		155,000
	018101- A09	Physical Assets		15,000
018101- A13 Repairs and Maintenance 101,000	018101- A096	Purchase of Plant and Machinery		15,000
	018101- A13	Repairs and Maintenance		101,000

FC24E08		o of Posts 2021-22		APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENU	ES SUB-OFFICE, PESHAWAR	
018101- A130	Transport			50,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			11,000
Total- I	DEC BATTAGRAM			6,732,000
BU0001 DY ELE	ECTION COMMISIONER BANNU			
018101- A01	<b>Employees Related Expenses</b>			11,096,000
018101- A011	Pay	16		6,494,000
018101- A011-1	Pay of Officers	(4)		(2,367,000)
018101- A011-2	Pay of Other Staff	(12)		(4,127,000)
018101- A012	Allowances			4,602,000
018101- A012-1	Regular Allowances			(4,602,000)
018101- A03	Operating Expenses			1,096,000
018101- A032	Communications			95,000
018101- A033	Utilities			75,000
018101- A034	Occupancy Costs			575,000
018101- A038	Travel & Transportation			210,000
018101- A039	General			141,000
018101- A09	Physical Assets			50,000
018101- A097	Purchase of Furniture and Fixture			50,000
018101- A13	Repairs and Maintenance			121,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			20,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			11,000
Total- I	DY ELECTION COMMISIONER BA	NNU		12,363,000
BU0002 ASSTT	<b>ELECTION COMMISIONER BANN</b>	IU		
018101- A01	<b>Employees Related Expenses</b>			7,599,000
018101- A011	Pay	12		4,301,000
018101- A011-1	Pay of Officers	(2)		(1,378,000)
018101- A011-2	Pay of Other Staff	(10)		(2,923,000)
018101- A012	Allowances			3,298,000

(3,298,000)

018101- A012-1 Regular Allowances

No of Posts 2021-22

Budget Estimate Rs

2021-2022

11,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

	7.0000117.111		
018101- A03	Operating Expenses		429,000
018101- A032	Communications		86,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		133,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		86,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		15,000
018101- A132	Furniture and Fixture		11,000
Total-	ASSTT ELECTION COMMISIONER		8,129,000
E	BANNU		
CA0004 ASSIST	ANT ELECTION COMMISSIONORCE	HARSADDA	
018101- A01	Employees Related Expenses		6,832,000
018101- A011	Pay	10	3,760,000
018101- A011-1	Pay of Officers	(2)	(1,955,000)
018101- A011-2	Pay of Other Staff	(8)	(1,805,000)
018101- A012	Allowances		3,072,000
018101- A012-1	Regular Allowances		(3,062,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,679,000
018101- A032	Communications		94,000
018101- A033	Utilities		190,000
018101- A034	Occupancy Costs		1,050,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		145,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

018101- A137 Computer Equipment

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ASSISTANT ELECTION COMMISSIONORCHARSADDA	_	8,652,000
CL0007 ASSTT	: ELECTION COMMISSIONER CHITR	AL0	
018101- A01	<b>Employees Related Expenses</b>		6,531,000
018101- A011	Pay	10	3,316,000
018101- A011-1	Pay of Officers	(2)	(1,500,000)
018101- A011-2	Pay of Other Staff	(8)	(1,816,000)
018101- A012	Allowances		3,215,000
018101- A012-1	Regular Allowances		(3,135,000)
018101- A012-2	Other Allowances (Excluding TA)		(80,000)
018101- A03	Operating Expenses		1,345,000
018101- A032	Communications		95,000
018101- A033	Utilities		71,000
018101- A034	Occupancy Costs		829,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A13	Repairs and Maintenance		66,000
018101- A130	Transport		20,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	11,000
	ASSTT: ELECTION COMMISSIONER CHITRAL0	_	7,942,000
DA0060 DEC L	OWER DIR		
018101- A01	<b>Employees Related Expenses</b>		4,815,000
018101- A011	Pay	9	2,832,000
018101- A011-1	Pay of Officers	(2)	(1,398,000)
018101- A011-2	Pay of Other Staff	(7)	(1,434,000)
018101- A012	Allowances		1,983,000
018101- A012-1	Regular Allowances		(1,983,000)
018101- A03	Operating Expenses		1,491,000
018101- A032	Communications		95,000
018101- A033	Utilities		131,000

FC24E08	ELECTION			APPROPRIATIONS
	1	No of Post	ts	2021-2022
		2021	-22	Budget
				Estimate Rs
				KS
	ACCOUNTANT GENERAL	PAKISTAI	N REVENUES SUB-OFFICE, PESHAWAR	
018101- A034	Occupancy Costs			900,000
018101- A038	Travel & Transportation			210,000
018101- A039	General			155,000
018101- A09	Physical Assets			20,000
018101- A096	Purchase of Plant and Machiner	ry		20,000
018101- A13	Repairs and Maintenance			115,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
Total- D	DEC LOWER DIR			6,441,000
DI0001 DY ELEC	CTION COMMR DIKHAN			
018101- A01	<b>Employees Related Expenses</b>	i		12,134,000
018101- A011	Pay	18		6,798,000
018101- A011-1	Pay of Officers	(5)		(3,332,000)
018101- A011-2	Pay of Other Staff	(13)		(3,466,000)
018101- A012	Allowances			5,336,000
018101- A012-1	Regular Allowances			(5,324,000)
018101- A012-2	Other Allowances (Excluding TA	4)		(12,000)
018101- A03	Operating Expenses			2,391,000
018101- A032	Communications			95,000
018101- A033	Utilities			140,000
018101- A034	Occupancy Costs			1,800,000
018101- A038	Travel & Transportation			210,000
018101- A039	General			146,000

70,000

20,000

50,000

75,000

50,000

25,000

7,363,000

018101- A09

018101- A096

018101- A097

018101- A13

018101- A130

018101- A131

018101- A01

**Physical Assets** 

Transport

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

Machinery and Equipment

**Employees Related Expenses** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

018101- A011	Pay	12	4,106,000
018101- A011-1	Pay of Officers	(3)	(1,840,000)
018101- A011-2	Pay of Other Staff	(9)	(2,266,000)
018101- A012	Allowances		3,257,000
018101- A012-1	Regular Allowances		(3,245,000)
018101- A012-2	Other Allowances (Excluding TA)		(12,000)
018101- A03	Operating Expenses		445,000
018101- A032	Communications		95,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		116,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		15,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTT ELECTION COMMR DIKHAN		7,939,000
DP0100 DEC UPPER DIR			
018101- A01	<b>Employees Related Expenses</b>		6,711,000
018101- A011	Pay	10	3,654,000
018101- A011-1	Pay of Officers	(2)	(1,602,000)
018101- A011-2	Pay of Other Staff	(8)	(2,052,000)
018101- A012	Allowances		3,057,000
018101- A012-1	Regular Allowances		(3,015,000)
018101- A012-2	Other Allowances (Excluding TA)		(42,000)
018101- A03	Operating Expenses		1,417,000
018101- A032	Communications		95,000
018101- A033	Utilities		101,000
018101- A034	Occupancy Costs		866,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		90,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total- DEC UPPER DIR         15,00           Total- DEC UPPER DIR         8,218,006           HG0004 ASSISTANT ELECTION COMMISSIONER HANGUO           018101- A01         Employees Related Expenses         6,635,06           018101- A011         Pay         9         3,778,00           018101- A011-1         Pay of Officers         (2)         (1,598,000           018101- A011-2         Pay of Other Staff         (7)         (2,180,000           018101- A012-1         Regular Allowances         2,857,000           018101- A012-2         Other Allowances (Excluding TA)         (10,000           018101- A03         Operating Expenses         907,00           018101- A033         Utilities         82,000           018101- A034         Occupancy Costs         420,000           018101- A038         Travel & Transportation         199,000           018101- A039         General         117,000
HG0004 ASSISTANT ELECTION COMMISSIONER HANGUO           018101- A01         Employees Related Expenses         6,635,00           018101- A011         Pay         9         3,778,00           018101- A011-1         Pay of Officers         (2)         (1,598,00           018101- A011-2         Pay of Other Staff         (7)         (2,180,00           018101- A012         Allowances         2,857,00           018101- A012-1         Regular Allowances         (2,847,00           018101- A012-2         Other Allowances (Excluding TA)         (10,00           018101- A03         Operating Expenses         907,00           018101- A033         Utilities         82,00           018101- A034         Occupancy Costs         420,00           018101- A038         Travel & Transportation         199,00
018101- A01         Employees Related Expenses         6,635,00           018101- A011         Pay         9         3,778,00           018101- A011-1         Pay of Officers         (2)         (1,598,00           018101- A011-2         Pay of Other Staff         (7)         (2,180,00           018101- A012         Allowances         2,857,00           018101- A012-1         Regular Allowances         (2,847,00           018101- A012-2         Other Allowances (Excluding TA)         (10,00           018101- A03         Operating Expenses         907,00           018101- A033         Utilities         82,00           018101- A034         Occupancy Costs         420,00           018101- A038         Travel & Transportation         199,00
018101- A011       Pay       9       3,778,000         018101- A011-1       Pay of Officers       (2)       (1,598,000         018101- A011-2       Pay of Other Staff       (7)       (2,180,000         018101- A012       Allowances       2,857,000         018101- A012-1       Regular Allowances       (2,847,000         018101- A012-2       Other Allowances (Excluding TA)       (10,000         018101- A03       Operating Expenses       907,000         018101- A033       Utilities       82,000         018101- A034       Occupancy Costs       420,000         018101- A038       Travel & Transportation       199,000
018101- A011-1       Pay of Officers       (2)       (1,598,000)         018101- A011-2       Pay of Other Staff       (7)       (2,180,000)         018101- A012       Allowances       2,857,000         018101- A012-1       Regular Allowances       (2,847,000)         018101- A012-2       Other Allowances (Excluding TA)       (10,000)         018101- A033       Operating Expenses       907,000         018101- A033       Utilities       82,000         018101- A034       Occupancy Costs       420,000         018101- A038       Travel & Transportation       199,000
018101- A011-2       Pay of Other Staff       (7)       (2,180,000)         018101- A012       Allowances       2,857,000         018101- A012-1       Regular Allowances       (2,847,000)         018101- A012-2       Other Allowances (Excluding TA)       (10,000)         018101- A03       Operating Expenses       907,000         018101- A032       Communications       89,000         018101- A033       Utilities       82,000         018101- A034       Occupancy Costs       420,000         018101- A038       Travel & Transportation       199,000
018101- A012       Allowances       2,857,00         018101- A012-1       Regular Allowances       (2,847,00)         018101- A012-2       Other Allowances (Excluding TA)       (10,00)         018101- A03       Operating Expenses       907,00         018101- A032       Communications       89,00         018101- A033       Utilities       82,00         018101- A034       Occupancy Costs       420,00         018101- A038       Travel & Transportation       199,00
018101- A012-1       Regular Allowances       (2,847,000         018101- A012-2       Other Allowances (Excluding TA)       (10,000         018101- A03       Operating Expenses       907,00         018101- A032       Communications       89,00         018101- A033       Utilities       82,00         018101- A034       Occupancy Costs       420,00         018101- A038       Travel & Transportation       199,00
018101- A012-2       Other Allowances (Excluding TA)       (10,000         018101- A03       Operating Expenses       907,00         018101- A032       Communications       89,00         018101- A033       Utilities       82,00         018101- A034       Occupancy Costs       420,00         018101- A038       Travel & Transportation       199,00
018101- A03         Operating Expenses         907,00           018101- A032         Communications         89,00           018101- A033         Utilities         82,00           018101- A034         Occupancy Costs         420,00           018101- A038         Travel & Transportation         199,00
018101- A032       Communications       89,00         018101- A033       Utilities       82,00         018101- A034       Occupancy Costs       420,00         018101- A038       Travel & Transportation       199,00
018101- A033       Utilities       82,00         018101- A034       Occupancy Costs       420,00         018101- A038       Travel & Transportation       199,00
018101- A034         Occupancy Costs         420,00           018101- A038         Travel & Transportation         199,00
018101- A038
018101 A030 General
010101-A039 General 117,000
018101- A09 Physical Assets 20,00
018101- A096 Purchase of Plant and Machinery 20,000
018101- A13 Repairs and Maintenance 115,00
018101- A130 Transport 75,000
018101- A131 Machinery and Equipment 25,000
018101- A132 Furniture and Fixture
Total- ASSISTANT ELECTION COMMISSIONER 7,677,000
HANGU0
HR0007 ELECTION OFFICER0
018101- A01 Employees Related Expenses 7,529,00
018101- A011 Pay 13 4,549,00
018101- A011-1 Pay of Officers (2) (1,370,000
018101- A011-2 Pay of Other Staff (11) (3,179,000
018101- A012 Allowances 2,980,00
018101- A012-1 Regular Allowances (2,980,000
018101- A03 Operating Expenses 1,551,00

**APPROPRIATIONS** 

.- FC24E08 ELECTION

I CZ4L00	LLLOTION			ALL KOLKIATIONS
		No of Pos 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	AL PAKISTA	N REVENUES SUB-OFFICE, PESHAWAR	
018101- A032	Communications			95,000
018101- A033	Utilities			191,000
018101- A034	Occupancy Costs			900,000
018101- A038	Travel & Transportation			210,000
018101- A039	General			155,000
018101- A13	Repairs and Maintenance			110,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			20,000
018101- A132	Furniture and Fixture			15,000
Total- E	ELECTION OFFICER0			9,190,000
KD0003 ELECTI	ON COMMISSIONERO			
018101- A01	<b>Employees Related Expens</b>	es		6,327,000
018101- A011	Pay	9		3,375,000
018101- A011-1	Pay of Officers	(2)		(1,710,000)
018101- A011-2	Pay of Other Staff	(7)		(1,665,000)
018101- A012	Allowances			2,952,000
018101- A012-1	Regular Allowances			(2,952,000)
018101- A03	Operating Expenses			491,000
018101- A032	Communications			90,000
018101- A033	Utilities			66,000
018101- A038	Travel & Transportation			190,000
018101- A039	General			145,000
018101- A13	Repairs and Maintenance			85,000
018101- A130	Transport			50,000
018101- A131	Machinery and Equipment			20,000
018101- A132	Furniture and Fixture			15,000
Total- E	ELECTION COMMISSIONERO			6,903,000
KH0023 ASSIST	ANT COMMISSIONER ELEC	TION0COMN	MISSION KHYBER	
018101- A01	Employees Related Expens	es		6,347,000
018101- A011	Pay	10		3,615,000
018101- A011-1	•	(2)		(1,412,000)
	Pay of Other Staff	(8)		(2,203,000)
018101- A012	Allowances			2,732,000

No of Posts 2021-22

Budget Estimate Rs

2021-2022

040404 4040 4	5		(0.700.000)
	Regular Allowances		(2,722,000)
	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		597,000
018101- A032	Communications		95,000
018101- A033	Utilities		131,000
018101- A038	Travel & Transportation		221,000
018101- A039	General		150,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
	ASSISTANT COMMISSIONER		7,085,000
	ELECTIONOCOMMISSION KHYBER		
KK0002 ASSIST	ANT ELECTION COMMISSIONER I	(ARAK0	
018101- A01	Employees Related Expenses		6,601,000
018101- A011	Pay	9	3,724,000
018101- A011-1	Pay of Officers	(2)	(1,453,000)
018101- A011-2	Pay of Other Staff	(7)	(2,271,000)
018101- A012	Allowances		2,877,000
018101- A012-1	3		(2,867,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,220,000
018101- A032	Communications		95,000
018101- A033	Utilities		160,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000

**APPROPRIATIONS** 

.- FC24E08 ELECTION

FC24E06	ELECTION		APPROPRIATIONS
	No of	Posts 2021-22	2021-2022 Budget Estimate Rs
			KS
	ACCOUNTANT GENERAL PAKE	STAN REVENUES SUB-OFFICE, PESHAWAR	ł
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSISTANT ELECTION COMMISSION	IER	7,962,000
	KARAK0		· · · · · · · · · · · · · · · · · · ·
KM0078 AGEN	CY ELECTION COMMISSION KURRAI	MAGENCY ELECTION COMMISSION KURRAM	MAGENCY AT
PARACHINAR			
018101- A01	Employees Related Expenses		5,471,000
018101- A011	Pay	10	2,961,000
018101- A011-1	Pay of Officers	(2)	(1,392,000)
018101- A011-2	Pay of Other Staff	(8)	(1,569,000)
018101- A012	Allowances		2,510,000
018101- A012-1	Regular Allowances		(2,500,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		520,000
018101- A032	Communications		95,000
018101- A033	Utilities		60,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
	AGENCY ELECTION COMMISSION KURRAMAGENCY ELECTION COMMISSION KURRAMAGENCY AT PARACHINAR		6,132,000
KT0001 DY ELE	ECTION COMMR KOHAT		
018101- A01	Employees Related Expenses		8,203,000
018101- A011	Pay	14	4,551,000

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018101- A011-1	•	(3)	(2,229,000)
	Pay of Other Staff	(11)	(2,322,000)
018101- A012	Allowances		3,652,000
018101- A012-1	Regular Allowances		(3,640,000)
018101- A012-2	Other Allowances (Excluding TA)		(12,000)
018101- A03	Operating Expenses		638,000
018101- A032	Communications		100,000
018101- A033	Utilities		192,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		146,000
018101- A09	Physical Assets		70,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		326,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A133	Buildings and Structure		200,000
018101- A137	Computer Equipment		11,000
Total- D	OY ELECTION COMMR KOHAT		9,237,000
KT0002 ASSTTE	ELECTION COMMKOHAT		
018101- A01	Employees Related Expenses		6,123,000
018101- A011	Pay	12	3,303,000
018101- A011-1	Pay of Officers	(2)	(1,102,000)
018101- A011-2	Pay of Other Staff	(10)	(2,201,000)
018101- A012	Allowances		2,820,000
018101- A012-1	Regular Allowances		(2,810,000)
018101- A012-2	Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		445,000
018101- A032	Communications		95,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000

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018101- A096	Purchase of Plant and Machiner	У	15,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTTELECTION COMMKOHAT	Γ	 6,709,000
LK0006 ASSIS	TANT ELECTION COMMISIONER	80	
018101- A01	<b>Employees Related Expenses</b>		6,822,000
018101- A011	Pay	11	3,847,000
018101- A011-1	Pay of Officers	(2)	(1,549,000)
018101- A011-2	Pay of Other Staff	(9)	(2,298,000)
018101- A012	Allowances		2,975,000
018101- A012-1	Regular Allowances		(2,975,000)
018101- A03	Operating Expenses		1,286,000
018101- A032	Communications		91,000
018101- A033	Utilities		90,000
018101- A034	Occupancy Costs		750,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		90,000
018101- A130	Transport		75,000
018101- A132	Furniture and Fixture		15,000
Total-	ASSISTANT ELECTION COMMIS	SIONER0	8,198,000
MA0004 ELECT	TION OFFICE0		
018101- A01	<b>Employees Related Expenses</b>		6,326,000
018101- A011	Pay	10	3,527,000
018101- A011-1	Pay of Officers	(3)	(1,736,000)
018101- A011-2	Pay of Other Staff	(7)	(1,791,000)
018101- A012	Allowances		2,799,000
018101- A012-1	Regular Allowances		(2,789,000)
018101- A012-2	Other Allowances (Excluding TA	A)	(10,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

			•
018101- A03	Operating Expenses		1,355,000
018101- A032	Communications		95,000
018101- A033	Utilities		130,000
018101- A034	Occupancy Costs		780,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		140,000
018101- A13	Repairs and Maintenance		90,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ELECTION OFFICE0		7,771,000
MD0023 ELECT	TION OFFICER MALAKANDO		
018101- A01	<b>Employees Related Expenses</b>		6,666,000
018101- A011	Pay	10	3,671,000
018101- A011-1	Pay of Officers	(2)	(1,431,000)
018101- A011-2	Pay of Other Staff	(8)	(2,240,000)
018101- A012	Allowances		2,995,000
018101- A012-1	Regular Allowances		(2,995,000)
018101- A03	Operating Expenses		1,704,000
018101- A032	Communications		89,000
018101- A033	Utilities		73,000
018101- A034	Occupancy Costs		1,200,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		132,000
018101- A13	Repairs and Maintenance		76,000
018101- A130	Transport		25,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ELECTION OFFICER MALAKANI		8,446,000
MG0019 ASSIS	TANT ELECTION COMMISSIONE	R MOH MAND	
018101- A01	<b>Employees Related Expenses</b>		6,377,000
018101- A011	Pay	10	3,280,000

.- FC24E08 ELECTION APPROPRIATIONS
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Budget Estimate Rs

018101- A011-1         Pay of Officers         (2)         (1,974,000)         018101- A011-2         Pay of Other Staff         (8)         (1,306,000)         018101- A012-1         Regular Allowances         (3,097,000)         018101- A012-1         Regular Allowances         (3,097,000)         018101- A032         Ocermanications         95,000         018101- A033         Utilities         61,000         018101- A033         110100         95,000         018101- A033         17avel & Transportation         95,000         018101- A033         17avel & Transportation         10,000         018101- A039         Poperal         140,000         018101- A039         Physical Assets         15,000         018101- A039         Physical Assets         15,000         018101- A039         Poperal         10,000         018101- A039         Poperal         10,000         018101- A039         Poperal         10,000         018101- A039         Poperal         15,000         018101- A039         Popera				
018101- A012-1         Allowances         3,097,000           018101- A03         Operating Expenses         506,000           018101- A03         Communications         95,000           018101- A033         Utilities         61,000           018101- A033         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A039         Physical Assets         15,000           018101- A03         Physical Assets         15,000           018101- A03         Prochase of Plant and Machinery         15,000           018101- A03         Repairs and Maintenance         101,000           018101- A13         Repairs and Maintenance         10,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A133         Furniture and Fixture         15,000           018101- A132         Furniture and Fixture         5,000           018101- A135         Furniture and Fixture         15,000           018101- A131         Machinery and Equipment         4,940           018101- A132         Furniture and Fixture         4,940           018101- A135         Egyptiment	018101- A011-1	Pay of Officers	(2)	(1,974,000)
018101- A012-1         Regular Allowances         (3,097,000)           018101- A03         Operating Expenses         506,000           018101- A032         Communications         95,000           018101- A033         Utilities         61,000           018101- A033         Utilities         210,000           018101- A033         General         110,000           018101- A039         Poeral         15,000           018101- A039         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000           018101- A131         Repairs and Maintenance         101,000           018101- A132         Transport         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Computer Equipment         11,000           018101- A132         Computer Equipment         50,000           018101- A132         Computer Equipment         50,000           018101- A132         Employees Related Expenses         8,785,000           018101- A013         Pay of Cther Staff         (11,000           018101- A011-1         Pay of Other Staff         (13)         (2,218,000)           018101- A012-2         Cther Allow	018101- A011-2	Pay of Other Staff	(8)	(1,306,000)
018101- A032         Operating Expenses         506,000           018101- A032         Communications         95,000           018101- A033         Utilities         61,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A09         Physical Assets         15,000           018101- A03         Purchase of Plant and Machinery         15,000           018101- A13         Repairs and Maintenance         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A133         Computer Equipment         15,000           018101- A134         Computer Equipment         11,000           018101- A135         Computer Equipment         15,000           018101- A137         Computer Equipment         15,000           018101- A138         Purplice Equipment         15,000           018101- A139         Purplice Equipment         10,000           018101- A131         Pay of Officers         8,785,000           018101- A011         Pay of Officers         (2)           018101- A011- Pay of Officers         (2)	018101- A012	Allowances		3,097,000
018101- A032         Communications         95,000           018101- A033         Utilities         61,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A099         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         101,000           018101- A033         Repairs and Maintenance         101,000           018101- A130         Transport         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           MR0001 DY.ETTON COMMISSIONER MARDAN         6,999,000           018101- A01         Pay         15           018101- A011         Pay of Officers         (2           018101- A011-         Pay of Officers         (2           018101- A011-         Pay of Officers         (2           018101- A011-         Pay of Officers         (2           018101- A012-         Regular Allowances         3,851,000           018101- A012-         Regular Allowances         3,851,000	018101- A012-1	Regular Allowances		(3,097,000)
018101- A033         Utilities         61,000           018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A039         Physical Assets         15,000           018101- A036         Purchase of Plant and Machinery         15,000           018101- A131         Repairs and Maintenance         101,000           018101- A132         Transport         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           018101- A137         Computer Equipment         11,000           MR0001 DY.ELECTION COMMISSIONER           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A011         Pay         15         4,934,000           018101- A011         Pay of Officers         (2)         (2,418,000)           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A012-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-2         Perating Expenses         3,839,000           018101- A013-2	018101- A03	Operating Expenses		506,000
018101- A038         Travel & Transportation         210,000           018101- A039         General         140,000           018101- A096         Physical Assets         15,000           018101- A036         Purchase of Plant and Machinery         15,000           018101- A137         Repairs and Maintenance         101,000           018101- A138         Machinery and Equipment         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         11,000           018101- A137         Computer Equipment         11,000           018101- A137         Computer Equipment         6,999,000           MR0001 DY.ELECTION COMMISSIONER MARDAN           MR0011 P. Electron COMMISSIONER MARDAN           018101- A011         Pay of Officers         (2)           018101- A011-1         Pay of Officers         (2)           018101- A011-1         Pay of Officers         (2)           018101- A011-2         Pay of Other Staff         (13)           018101- A012-1         Regular Allowances         (3,839,000)           018101- A012-1         Regular Allowances (Excluding TA)         (12,000)           018101- A033-1         Other Allowances (Excluding TA) </td <td>018101- A032</td> <td>Communications</td> <td></td> <td>95,000</td>	018101- A032	Communications		95,000
018101- A039         General         140,000           018101- A096         Physical Assets         15,000           018101- A036         Purchase of Plant and Machinery         15,000           018101- A130         Repairs and Maintenance         101,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           Total- ASSISTANT ELECTION COMMISSIONER MARDAN           MRO001 DY.ELETION COMMISSIONER MARDAN           018101- A011         Pay         15         4,934,000           018101- A011-1         Pay of Officers         (2)         (2,418,000           018101- A011-2         Pay of Officers         (2)         (2,418,000           018101- A011-2         Pay of Ofther Staff         (13)         (2,516,000           018101- A012-2         Regular Allowances         (3,839,000           018101- A012-2         Regular Allowances (Excluding TA)         (12,000           018101- A032-2         Other Allowances (Excluding TA)         (12,000           018101- A033-2         Communications         105,000           018101- A034-2         Communications         105,0	018101- A033	Utilities		61,000
018101- A096         Physical Assets         15,000           018101- A096         Purchase of Plant and Machinery         15,000           018101- A13         Repairs and Maintenance         101,000           018101- A130         Transport         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           MROORD DY.ELECTION COMMISSIONER MANDA         6,999,000           MROORD DY.ELECTION COMMISSIONER MARDAN         8785,000           018101- A011         Pay         15         4,934,000           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A011-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-2         Regular Allowances         (3,839,000)           018101- A012-2         Regular Allowances (Excluding TA)         (12,000)           018101- A032         Ormmunications         105,000           018101- A033         Utilities         130,000           018101- A034         Occupancy Costs         2,250,000           018101- A038         Travel & Transportation <td< td=""><td>018101- A038</td><td>Travel &amp; Transportation</td><td></td><td>210,000</td></td<>	018101- A038	Travel & Transportation		210,000
018101- A096         Purchase of Plant and Machinery         15,000           018101- A13         Repairs and Maintenance         101,000           018101- A130         Transport         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           Total- ASSISTANT ELECTION COMMISSIONER MARDAN           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A01         Employees Related Expenses         8,785,000           018101- A011         Pay of Officers         (2)         (2,418,000)           018101- A011-1         Pay of Other Staff         (13)         (2,516,000)           018101- A012-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-3         Regular Allowances         (3,839,000)           018101- A012-4         Regular Allowances (Excluding TA)         (12,000)           018101- A033         Operating Expenses         2,769,000           018101- A034         Occupancy Costs         2,250,000           018101- A035         Communications         105,000           018101- A036         Coupancy Costs         2,250,000 </td <td>018101- A039</td> <td>General</td> <td></td> <td>140,000</td>	018101- A039	General		140,000
018101- A13         Repairs and Maintenance         101,000           018101- A130         Transport         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           MR0001 DY.ELECTION COMMISSIONER MARDAN         6,999,000           018101- A011         Employees Related Expenses         8,785,000           018101- A011         Pay of Officers         (2)         (2,418,000)           018101- A011-1         Pay of Other Staff         (13)         (2,516,000)           018101- A012-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-3         Regular Allowances         (3,839,000)           018101- A012-4         Regular Allowances (Excluding TA)         (12,000)           018101- A032-2         Other Allowances (Excluding TA)         (12,000)           018101- A033-3         Operating Expenses         2,769,000           018101- A034-4         Occupancy Costs         2,250,000           018101- A035-4         Occupancy Costs         2,250,000           018101- A038-4         Travel & Transportation         111,000	018101- A09	Physical Assets		15,000
018101- A130         Transport         50,000           018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           Total- ASSISTANT ELECTION COMMISSIONER MARDAN           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A011         Employees Related Expenses         8,785,000           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A011-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-1         Regular Allowances         (3,839,000)           018101- A012-2         Other Allowances (Excluding TA)         (12,000)           018101- A03         Operating Expenses         2,769,000           018101- A03         Operating Expenses         105,000           018101- A03         Utilities         130,000           018101- A034         Occupancy Costs         2,250,000           018101- A035         Travel & Transportation         113,000           018101- A038         Travel & Transportation         113,000	018101- A096	Purchase of Plant and Machinery		15,000
018101- A131         Machinery and Equipment         25,000           018101- A132         Furniture and Fixture         15,000           Total- ASSISTANT ELECTION COMMISSIONER MOH MAND         6,999,000           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A01         Employees Related Expenses         8,785,000           018101- A011-1         Pay         15         4,934,000           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A011-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-1         Regular Allowances         (3,839,000)           018101- A012-2         Other Allowances (Excluding TA)         (12,000)           018101- A032         Operating Expenses         2,769,000           018101- A033         Utilities         130,000           018101- A034         Occupancy Costs         2,250,000           018101- A038         Travel & Transportation         171,000           018101- A039         General         113,000	018101- A13	Repairs and Maintenance		101,000
018101- A132         Furniture and Fixture         15,000           018101- A137         Computer Equipment         11,000           Total- ASSISTANT ELECTION COMMISSIONER MAND         6,999,000           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A01         Employees Related Expenses         8,785,000           018101- A011         Pay         15         4,934,000           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A011-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-1         Regular Allowances         3,851,000           018101- A012-2         Other Allowances (Excluding TA)         (12,000)           018101- A032         Communications         105,000           018101- A033         Utilities         105,000           018101- A034         Occupancy Costs         2,250,000           018101- A038         Travel & Transportation         171,000           018101- A039         General         113,000	018101- A130	Transport		50,000
018101- A137         Computer Equipment         11,000           Total- ASSISTANT ELECTION COMMISSIONER MAND           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A011 Employees Related Expenses         8,785,000           018101- A011-1 Pay         15         4,934,000           018101- A011-1 Pay of Officers         (2)         (2,418,000)           018101- A011-2 Pay of Other Staff         (13)         (2,516,000)           018101- A012-1 Regular Allowances         (3,839,000)           018101- A012-2 Other Allowances (Excluding TA)         (12,000)           018101- A032 Communications         105,000           018101- A033 Utilities         130,000           018101- A034 Occupancy Costs         2,250,000           018101- A038 Travel & Transportation         171,000           018101- A039 General         113,000	018101- A131	Machinery and Equipment		25,000
Total- ASSISTANT ELECTION COMMISSIONER MAND           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A01 Employees Related Expenses         8,785,000           018101- A011 Pay         15         4,934,000           018101- A011-1 Pay of Officers         (2)         (2,418,000)           018101- A011-2 Pay of Other Staff         (13)         (2,516,000)           018101- A012-1 Regular Allowances         (3,839,000)           018101- A012-2 Other Allowances (Excluding TA)         (12,000)           018101- A032 Operating Expenses         2,769,000           018101- A032 Communications         105,000           018101- A034 Occupancy Costs         130,000           018101- A038 Travel & Transportation         171,000           018101- A039 General         113,000	018101- A132	Furniture and Fixture		15,000
MOH MAND           MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A011         Employees Related Expenses         8,785,000           018101- A011         Pay         15         4,934,000           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A011-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012         Allowances         3,851,000           018101- A012-1         Regular Allowances         (3,839,000)           018101- A012-2         Other Allowances (Excluding TA)         (12,000)           018101- A032         Operating Expenses         2,769,000           018101- A032         Communications         105,000           018101- A033         Utilities         130,000           018101- A034         Occupancy Costs         2,250,000           018101- A038         Travel & Transportation         171,000           018101- A039         General         113,000	018101- A137	Computer Equipment		11,000
MR0001 DY.ELECTION COMMISSIONER MARDAN           018101- A01         Employees Related Expenses         8,785,000           018101- A011         Pay         15         4,934,000           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A011-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-1         Regular Allowances         (3,839,000)           018101- A012-2         Other Allowances (Excluding TA)         (12,000)           018101- A03         Operating Expenses         2,769,000           018101- A032         Communications         105,000           018101- A033         Utilities         130,000           018101- A034         Occupancy Costs         2,250,000           018101- A038         Travel & Transportation         171,000           018101- A039         General         113,000	Total-	ASSISTANT ELECTION COMMISSIO	NER	6,999,000
018101- A01         Employees Related Expenses         8,785,000           018101- A011         Pay         15         4,934,000           018101- A011-1         Pay of Officers         (2)         (2,418,000)           018101- A011-2         Pay of Other Staff         (13)         (2,516,000)           018101- A012-1         Allowances         3,851,000           018101- A012-2         Regular Allowances (Excluding TA)         (12,000)           018101- A03         Operating Expenses         2,769,000           018101- A032         Communications         105,000           018101- A033         Utilities         130,000           018101- A034         Occupancy Costs         2,250,000           018101- A038         Travel & Transportation         171,000           018101- A039         General         113,000				
018101- A011       Pay       15       4,934,000         018101- A011-1       Pay of Officers       (2)       (2,418,000)         018101- A011-2       Pay of Other Staff       (13)       (2,516,000)         018101- A012       Allowances       3,851,000         018101- A012-1       Regular Allowances (Excluding TA)       (12,000)         018101- A032       Operating Expenses       2,769,000         018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000				
018101- A011-1       Pay of Officers       (2)       (2,418,000)         018101- A011-2       Pay of Other Staff       (13)       (2,516,000)         018101- A012       Allowances       3,851,000         018101- A012-1       Regular Allowances (Excluding TA)       (12,000)         018101- A03       Operating Expenses       2,769,000         018101- A032       Communications       105,000         018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000				
018101- A011-2       Pay of Other Staff       (13)       (2,516,000)         018101- A012       Allowances       3,851,000         018101- A012-1       Regular Allowances (Excluding TA)       (12,000)         018101- A032       Operating Expenses       2,769,000         018101- A032       Communications       105,000         018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE	ECTION COMMISSIONER MARDAN		8,785,000
018101- A012       Allowances       3,851,000         018101- A012-1       Regular Allowances       (3,839,000)         018101- A012-2       Other Allowances (Excluding TA)       (12,000)         018101- A03       Operating Expenses       2,769,000         018101- A032       Communications       105,000         018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE 018101- A01	ECTION COMMISSIONER MARDAN Employees Related Expenses	15	
018101- A012-1       Regular Allowances       (3,839,000)         018101- A012-2       Other Allowances (Excluding TA)       (12,000)         018101- A03       Operating Expenses       2,769,000         018101- A032       Communications       105,000         018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE 018101- A01 018101- A011	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay	(2)	4,934,000
018101- A012-2       Other Allowances (Excluding TA)       (12,000)         018101- A03       Operating Expenses       2,769,000         018101- A032       Communications       105,000         018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE 018101- A01 018101- A011 018101- A011-1	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers	(2)	4,934,000 (2,418,000)
018101- A03         Operating Expenses         2,769,000           018101- A032         Communications         105,000           018101- A033         Utilities         130,000           018101- A034         Occupancy Costs         2,250,000           018101- A038         Travel & Transportation         171,000           018101- A039         General         113,000	MR0001 DY.ELE 018101- A01 018101- A011 018101- A011-1 018101- A011-2	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff	(2)	4,934,000 (2,418,000) (2,516,000)
018101- A032       Communications       105,000         018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE 018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000
018101- A033       Utilities       130,000         018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE 018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000 (3,839,000)
018101- A034       Occupancy Costs       2,250,000         018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE 018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-2	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000 (3,839,000) (12,000)
018101- A038       Travel & Transportation       171,000         018101- A039       General       113,000	MR0001 DY.ELE 018101- A01 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1 018101- A012-2 018101- A03	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000 (3,839,000) (12,000) 2,769,000
018101- A039 General 113,000	MR0001 DY.ELE 018101- A01 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A03 018101- A032	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000 (3,839,000) (12,000) 2,769,000
	MR0001 DY.ELE 018101- A01 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A03 018101- A032 018101- A033	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000 (3,839,000) (12,000) 2,769,000 130,000
018101- A09 Physical Assets 15,000	MR0001 DY.ELE 018101- A01 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A032 018101- A032 018101- A033 018101- A034	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000 (3,839,000) (12,000) 2,769,000 105,000 130,000 2,250,000
	MR0001 DY.ELE 018101- A01 018101- A011-1 018101- A011-2 018101- A012-2 018101- A012-2 018101- A03 018101- A032 018101- A033 018101- A034 018101- A038	ECTION COMMISSIONER MARDAN Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	(2)	4,934,000 (2,418,000) (2,516,000) 3,851,000 (3,839,000) (12,000) 2,769,000 130,000 2,250,000 171,000

		2293	
FC24E08	ELECTION		APPROPRIATIONS
	No	of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, PESHAWAF	₹
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
	DY.ELECTION COMMISSIONER MARDAN		11,654,000
MR0002 ASSTT	ELECTION COMMR MARDAN		
018101- A01	<b>Employees Related Expenses</b>		6,806,000
018101- A011	Pay	12	3,745,000
018101- A011-1	Pay of Officers	(2)	(1,102,000)
018101- A011-2	Pay of Other Staff	(10)	(2,643,000)
018101- A012	Allowances		3,061,000
018101- A012-1	Regular Allowances		(3,061,000)
018101- A03	Operating Expenses		409,000
018101- A032	Communications		64,000
018101- A038	Travel & Transportation		205,000
018101- A039	General		140,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machinery		15,000
018101- A13	Repairs and Maintenance		115,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
Total-	ASSTT.ELECTION COMMR MARDA	AN	7,345,000
MW0016 ELECT	TION OFFICE MIRAN SHAHO		
018101- A01	<b>Employees Related Expenses</b>		6,564,000

10

(2)

(8)

3,473,000

(1,275,000)

(2,198,000)

(3,091,000)

3,091,000

461,000

018101- A011

018101- A012

018101- A03

Pay

Allowances

**Operating Expenses** 

018101- A011-1 Pay of Officers

018101- A011-2 Pay of Other Staff

018101- A012-1 Regular Allowances

FC24E08	ELECTION	No of Posts 2021-22		APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL	L PAKISTAN RE	VENUES SUB-OFFICE, PESHAWA	R
018101- A032	Communications			95,000
018101- A033	Utilities			11,000
018101- A038	Travel & Transportation			210,000
018101- A039	General			145,000
018101- A13	Repairs and Maintenance			61,000
018101- A130	Transport			50,000
018101- A137	Computer Equipment			11,000
Total- I	ELECTION OFFICE MIRAN SH	AH0		7,086,000
NR0001 ASST E	ELECTION COMMISSIONER NO	OWSHERA		
018101- A01	<b>Employees Related Expense</b>	s		6,208,000
018101- A011	Pay	10		3,625,000
018101- A011-1	Pay of Officers	(2)		(1,694,000)
018101- A011-2	Pay of Other Staff	(8)		(1,931,000)
018101- A012	Allowances			2,583,000
018101- A012-1	Regular Allowances			(2,573,000)
018101- A012-2	Other Allowances (Excluding T	-A)		(10,000)
018101- A03	Operating Expenses			1,094,000
018101- A032	Communications			94,000
018101- A033	Utilities			130,000
018101- A034	Occupancy Costs			525,000
018101- A038	Travel & Transportation			200,000
018101- A039	General			145,000
018101- A09	Physical Assets			15,000
018101- A096	Purchase of Plant and Machine	ery		15,000
018101- A13	Repairs and Maintenance			126,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			11,000
	ASST ELECTION COMMISSION NOWSHERA	NER		7,443,000

6,144,000

OI0054 ASSTT: ELECTION COMMISSIONER0

**Employees Related Expenses** 

018101- A01

.- FC24E08 ELECTION APPROPRIATIONS
No of Posts 2021-2022

No of Posts 2021-22

Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

018101- A011	Pay	10	3,224,000
018101- A011-1	Pay of Officers	(2)	(1,318,000)
018101- A011-2	Pay of Other Staff	(8)	(1,906,000)
018101- A012	Allowances		2,920,000
018101- A012-1	Regular Allowances		(2,920,000)
018101- A03	Operating Expenses		1,186,000
018101- A032	Communications		90,000
018101- A033	Utilities		191,000
018101- A034	Occupancy Costs		540,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTT: ELECTION COMMISSIONER	0	7,456,000

#### PR0001 PROVINCIAL ELECTION COMMISSIONER KHYBER PAKHTUNKHWA. (HDADQUARTER), PESHAWER

018101- A01	Employees Related Expenses		88,626,000
018101- A011	Pay	122	48,987,000
018101- A011-1	Pay of Officers	(26)	(21,404,000)
018101- A011-2	Pay of Other Staff	(96)	(27,583,000)
018101- A012	Allowances		39,639,000
018101- A012-1	Regular Allowances		(38,439,000)
018101- A012-2	Other Allowances (Excluding TA)		(1,200,000)
018101- A03	Operating Expenses		30,802,000
018101- A032	Communications		1,100,000
018101- A033	Utilities		4,950,000
018101- A034	Occupancy Costs		17,307,000
018101- A038	Travel & Transportation		3,770,000
018101- A039	General		3,675,000
018101- A04	<b>Employees Retirement Benefits</b>		4,446,000
018101- A041	Pension		4,446,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOUNTANT GENERAL	- PAKISTAN	REVENUES SUB-OFFICE, PESHAWAR	
018101- A09	Physical Assets			450,000
018101- A096	Purchase of Plant and Machine	ery		250,000
018101- A097	Purchase of Furniture and Fixto	ure		200,000
018101- A13	Repairs and Maintenance			1,550,000
018101- A130	Transport			400,000
018101- A131	Machinery and Equipment			300,000
018101- A132	Furniture and Fixture			100,000
018101- A133	Buildings and Structure			700,000
018101- A137	Computer Equipment	_		50,000
( F	PROVINCIAL ELECTION COMMISSIONER KHYBER PAKHTUNKHWA. (HDADQUAR PESHAWER	RTER),		125,874,000
PR0003 DIST. E	LECTION COMMISSIONER PE	SHAWARDIS	ST. ELECTION COMMISSIONER PESHAWAR	
018101- A01	Employees Related Expense	s		10,806,000
018101- A011	Pay	13		7,546,000
018101- A011-1	Pay of Officers	(3)		(2,913,000)
018101- A011-2	Pay of Other Staff	(10)		(4,633,000)
018101- A012	Allowances			3,260,000
018101- A012-1	Regular Allowances			(3,260,000)
018101- A03	Operating Expenses			2,515,000
018101- A032	Communications			110,000
018101- A033	Utilities			240,000
018101- A034	Occupancy Costs			1,800,000
018101- A038	Travel & Transportation			210,000
018101- A039	General			155,000
018101- A09	Physical Assets			15,000
018101- A096	Purchase of Plant and Machine	ery		15,000
018101- A13	Repairs and Maintenance			115,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture	_		15,000
F	DIST. ELECTION COMMISSION PESHAWARDIST. ELECTION COMMISSIONER PESHAWAR	IER _		13,451,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

PR0596 P.E.C. I	NWFP FIELD ORGANIZATION		
018101- A01	Employees Related Expense	s	11,455,000
018101- A011	Pay	20	6,609,000
018101- A011-1	Pay of Officers	(4)	(2,928,000)
018101- A011-2	Pay of Other Staff	(16)	(3,681,000)
018101- A012	Allowances	(13)	4,846,000
018101- A012-1	Regular Allowances		(4,846,000)
018101- A03	Operating Expenses		10,295,000
018101- A032	Communications		108,000
018101- A033	Utilities		230,000
018101- A034	Occupancy Costs		7,711,000
018101- A038	Travel & Transportation		180,000
018101- A039	General		2,066,000
018101- A09	Physical Assets		70,000
018101- A096	Purchase of Plant and Machine	ery	20,000
018101- A097	Purchase of Furniture and Fixt	ure	50,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	P.E.C. NWFP FIELD ORGANIZA	ATION	21,946,000
SH0001 ASSTT	ELECTION COMMR (SHANGL	A)	
018101- A01	<b>Employees Related Expense</b>	s	7,562,000
018101- A011	Pay	10	4,633,000
018101- A011-1	Pay of Officers	(2)	(2,400,000)
018101- A011-2	Pay of Other Staff	(8)	(2,233,000)
018101- A012	Allowances		2,929,000
018101- A012-1	Regular Allowances		(2,929,000)
018101- A03	Operating Expenses		1,152,000
018101- A032	Communications		91,000

FC24E08	ELECTION		APPROPRIATIONS
		No of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL	L PAKISTAN REVENUES SUB-OFFICE, PESHAWA	<b>\R</b>
018101- A033	Utilities		106,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		205,000
018101- A039	General		150,000
018101- A13	Repairs and Maintenance		126,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		11,000
Total-	ASSTT ELECTION COMMR (SE	HANGLA)	8,840,000
SU0005 ASSIST	ANT ELECTION COMMISSION	IER SWABI0	
018101- A01	Employees Related Expense	s	6,432,000
018101- A011	Pay	10	3,603,000
018101- A011-1	Pay of Officers	(2)	(1,302,000)
018101- A011-2	Pay of Other Staff	(8)	(2,301,000)
018101- A012	Allowances		2,829,000
018101- A012-1	Regular Allowances		(2,829,000)
018101- A03	Operating Expenses		1,039,000
018101- A032	Communications		95,000
018101- A033	Utilities		165,000
018101- A034	Occupancy Costs		469,000
018101- A038	Travel & Transportation		180,000
018101- A039	General		130,000
018101- A09	Physical Assets		15,000
018101- A096	Purchase of Plant and Machine	ery	15,000
018101- A13	Repairs and Maintenance		100,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		20,000
Total-	ASSISTANT ELECTION COMM	ISSIONER	7,586,000

12,151,000

SWABI0

018101- A01

SW0001 DY: ELECTION COMMISSIONER MALAKAND

**Employees Related Expenses** 

APPROPRIATION	ELECTION	FC24E08
of Posts 2021-2022	No of Posts	
2021-22 Budget	2021-22	
Estimate		

Rs

	7.0000117.111 02.12.13.12.13.1		
018101- A011	Pay	19	6,651,000
018101- A011-1	Pay of Officers	(4)	(3,294,000)
018101- A011-2	Pay of Other Staff	(15)	(3,357,000)
018101- A012	Allowances		5,500,000
018101- A012-1	Regular Allowances		(5,500,000)
018101- A03	Operating Expenses		2,205,000
018101- A032	Communications		100,000
018101- A033	Utilities		130,000
018101- A034	Occupancy Costs		1,650,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		115,000
018101- A09	Physical Assets		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
Total-	DY: ELECTION COMMISSIONER		14,491,000
	MALAKAND		
SW0002 ASST	T:ELECTION COMMR:SWAT		
018101- A01	Employees Related Expenses		6,946,000
018101- A011	Pay	11	3,780,000
018101- A011-1	Pay of Officers	(2)	(1,396,000)
018101- A011-2	Pay of Other Staff	(9)	(2,384,000)
018101- A012	Allowances		3,166,000
018101- A012-1	Regular Allowances		(3,156,000)
018101- A012-2	2 Other Allowances (Excluding TA)		(10,000)
018101- A03	Operating Expenses		1,362,000
018101- A032	Communications		95,000
018101- A033	Utilities		95,000
018101- A034	Occupancy Costs		807,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A13	Repairs and Maintenance		100,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
Total-	ASSTT:ELECTION COMMR:S	WAT	8,408,000
TG0010 ASSIS	TANT ELECTION COMMISSIO	NER, TORGHAR.	
018101- A01	<b>Employees Related Expens</b>	es	6,957,000
018101- A011	Pay	12	3,884,000
018101- A011-1	Pay of Officers	(2)	(1,233,000)
018101- A011-2	Pay of Other Staff	(10)	(2,651,000)
018101- A012	Allowances		3,073,000
018101- A012-1	Regular Allowances		(3,063,000)
018101- A012-2	Other Allowances (Excluding	TA)	(10,000)
018101- A03	Operating Expenses		1,074,000
018101- A032	Communications		95,000
018101- A033	Utilities		115,000
018101- A034	Occupancy Costs		499,000
018101- A038	Travel & Transportation		210,000
018101- A039	General		155,000
018101- A13	Repairs and Maintenance		85,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		20,000
018101- A132	Furniture and Fixture		15,000
	ASSISTANT ELECTION COMI TORGHAR.	MISSIONER,	8,116,000
TK0004 ASSTT	: ELECTION COMMISSIONER	TANK0	
018101- A01	<b>Employees Related Expens</b>	es	5,743,000
018101- A011	Pay	9	3,177,000
018101- A011-1	Pay of Officers	(2)	(1,514,000)
018101- A011-2	Pay of Other Staff	(7)	(1,663,000)
018101- A012	Allowances		2,566,000
018101- A012-1	Regular Allowances		(2,566,000)
018101- A03	Operating Expenses		879,000
018101- A032	Communications		51,000

FC24E08	3 E	ELECTION			APPROPRIATIONS
			No of Pos	ts	2021-2022
			2021	-22	Budget
					Estimate Rs
	1	ACCOUNTANT GENER	AL PAKISTA	N REVENUES SUB-OFFICE, PESHAWAR	KS
018101- A033	Utilit	ies			50,000
018101- A034	Occ	upancy Costs			493,000
018101- A038	Trav	el & Transportation			160,000
018101- A039	Gen	eral			125,000
018101- A13	Rep	airs and Maintenance			55,000
018101- A130	Tran	sport			40,000
018101- A131	Mac	hinery and Equipment			15,000
Total-	ASST	T: ELECTION COMMISS	SIONER		6,677,000
	TANK	0			
TW0047 ASSTT	: ELE	CTION COMMISSIONE	R0		
018101- A01	Emp	oloyees Related Expens	ses		6,229,000
018101- A011	Pay		9		3,333,000
018101- A011-1	Pay	of Officers	(2)		(1,336,000)
018101- A011-2	Pay	of Other Staff	(7)		(1,997,000)
018101- A012	Allo	wances			2,896,000
018101- A012-1	Reg	ular Allowances			(2,896,000)
018101- A03	Ope	rating Expenses			561,000
018101- A032	Com	nmunications			95,000
018101- A033	Utilit	ies			111,000
018101- A038	Trav	el & Transportation			210,000
018101- A039	Gen	eral			145,000
018101- A09	Phy	sical Assets			15,000
018101- A096	Purc	chase of Plant and Machi	nery		15,000
018101- A13	Rep	airs and Maintenance			126,000
018101- A130	Trar	sport			75,000
018101- A131	Mac	hinery and Equipment			25,000
018101- A132	Furr	niture and Fixture			15,000
018101- A137	Con	nputer Equipment			11,000
Total-	ASST	T: ELECTION COMMISS	SIONER0		6,931,000
018101	Total-	Voter Registration/elec	tions		472,901,000
0181	Total-	Administration of Gene Service	ral Public		472,901,000
018	Total-	Administration of Gene Service	ral Public		472,901,000
01	Total-	General Public Service	•		472,901,000
٦	Γotal-	ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, PESHA	S		472,901,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018 Admini	Il Public Service: stration of General Public Service: stration of General Public Service:		
018101 Voter R BN0114 ELECT	Registration/elections :		
018101- A01	Employees Related Expenses		5,403,000
018101- A011	Pay	10	2,921,000
018101- A011-1	Pay of Officers	(2)	(1,310,000)
018101- A011-2	Pay of Other Staff	(8)	(1,611,000)
018101- A012	Allowances		2,482,000
018101- A012-1	Regular Allowances		(2,072,000)
018101- A012-2	Other Allowances (Excluding TA)		(410,000)
018101- A03	Operating Expenses		2,025,000
018101- A032	Communications		126,000
018101- A033	Utilities		312,000
018101- A034	Occupancy Costs		1,040,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	15,000
Total-	ELECTION	_	 7,658,000
DU0063 DEC D	ADU		
018101- A01	Employees Related Expenses		5,936,000
018101- A011	Pay	10	3,249,000
	Pay of Officers	(2)	(1,440,000)
	Pay of Other Staff	(8)	(1,809,000)
018101- A012	Allowances		2,687,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A012-1	Regular Allowances		(2,377,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		858,000
018101- A032	Communications		100,000
018101- A033	Utilities		200,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- D	DEC DADU		7,024,000
GH0018 DEC GH	ЮТКІ		
018101- A01	Employees Related Expenses		5,813,000
018101- A011	Pay	10	3,121,000
018101- A011-1	Pay of Officers	(2)	(1,186,000)
018101- A011-2	Pay of Other Staff	(8)	(1,935,000)
018101- A012	Allowances		2,692,000
018101- A012-1	Regular Allowances		(2,382,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		902,000
018101- A032	Communications		122,000
018101- A033	Utilities		222,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

040404 4007	Donahaaa of Comitons and Cintons		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	-	15,000
	DEC GHOTKI	-	6,945,000
HD0198 DEC H			0.200.000
018101- A01	Employees Related Expenses	1.5	8,209,000
018101- A011	Pay	15	4,256,000
018101- A011-1	•	(2)	(1,268,000)
	Pay of Other Staff	(13)	(2,988,000)
018101- A012	Allowances		3,953,000
	Regular Allowances Other Allowances (Evaluating TA)		(3,643,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03 018101- A032	Operating Expenses Communications		1,749,000
018101- A032 018101- A033	Utilities		122,000 341,000
018101- A033	Occupancy Costs		761,000
018101- A034 018101- A038	Travel & Transportation		350,000
018101- A038 018101- A039	General		175,000
018101- A09	Physical Assets		100,000
018101- A09	Purchase of Plant and Machinery		50,000
018101- A090	Purchase of Furniture and Fixture		50,000
018101- A037	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	DEC HYDERABAD	-	10,188,000
HD0199 REC H		-	. 5, . 55, 550
018101- A01	Employees Related Expenses		12,173,000
018101- A011	Pay	19	6,557,000
	,		-,,,,

.- FC24E08 ELECTION APPROPRIATIONS
No of Posts 2021-2022

2021-22 Budget
Estimate
Rs

018101- A011-1	Pay of Officers	(4)	(2,808,00	10)
018101- A011-2	Pay of Other Staff	(15)	(3,749,00	10)
018101- A012	Allowances		5,616,00	)()
018101- A012-1	Regular Allowances		(5,306,00	10)
018101- A012-2	Other Allowances (Excluding TA)		(310,00	10)
018101- A03	Operating Expenses		4,386,0	00
018101- A032	Communications		190,00	)0
018101- A033	Utilities		408,00	)0
018101- A034	Occupancy Costs		3,111,00	00
018101- A038	Travel & Transportation		350,00	00
018101- A039	General		327,00	00
018101- A09	Physical Assets		100,0	00
018101- A096	Purchase of Plant and Machinery		50,00	00
018101- A097	Purchase of Furniture and Fixture		50,00	00
018101- A13	Repairs and Maintenance		130,0	00
018101- A130	Transport		75,00	00
018101- A131	Machinery and Equipment		25,00	00
018101- A132	Furniture and Fixture		15,00	00
018101- A137	Computer Equipment		15,00	00_
Total- R	EC HYDERABAD		16,789,00	0
JD0114 ELECTION	ON			
018101- A01	<b>Employees Related Expenses</b>		6,516,0	00
018101- A011	Pay	10	3,534,00	00
018101- A011-1	Pay of Officers	(2)	(1,496,00	10)
018101- A011-2	Pay of Other Staff	(8)	(2,038,00	10)
018101- A012	Allowances		2,982,00	00
018101- A012-1	Regular Allowances		(2,661,00	10)
018101- A012-2	Other Allowances (Excluding TA)		(321,00	10)
018101- A03	Operating Expenses		2,307,0	00
018101- A032	Communications		131,00	00
018101- A033	Utilities		191,00	00
018101- A034	Occupancy Costs		1,449,00	00
018101- A038	Travel & Transportation		350,00	00
010101 71000	•			

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A039	General			186,000
018101- A09	Physical Assets			100,000
018101- A096	Purchase of Plant and Machinery			50,000
018101- A097	Purchase of Furniture and Fixture			50,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total- E	ELECTION			9,053,000
JS0001 ASSIST	ANT ELECTION COMMISSIONER JA	AMSH	ORO	
018101- A01	<b>Employees Related Expenses</b>			7,243,000
018101- A011	Pay	12		3,922,000
018101- A011-1	Pay of Officers	(2)		(1,640,000)
018101- A011-2	Pay of Other Staff	(10)		(2,282,000)
018101- A012	Allowances			3,321,000
018101- A012-1	Regular Allowances			(3,011,000)
018101- A012-2	Other Allowances (Excluding TA)			(310,000)
018101- A03	Operating Expenses			2,371,000
018101- A032	Communications			100,000
018101- A033	Utilities			210,000
018101- A034	Occupancy Costs			1,545,000
018101- A038	Travel & Transportation			330,000
018101- A039	General			186,000
018101- A09	Physical Assets			100,000
018101- A096	Purchase of Plant and Machinery			50,000
018101- A097	Purchase of Furniture and Fixture			50,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
	ASSISTANT ELECTION COMMISSIO JAMSHORO	)NER		9,844,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KA0370 PROVI	NCIAL ELECTION COMMISSI	ON SINDH (HEADQUARTER) KARACI	<del>1</del> 1
018101- A01	<b>Employees Related Expens</b>	es	79,967,000
018101- A011	Pay	116	46,092,000
018101- A011-1	Pay of Officers	(25)	(19,214,000)
018101- A011-2	Pay of Other Staff	(91)	(26,878,000)
018101- A012	Allowances		33,875,000
018101- A012-1	Regular Allowances		(30,661,000)
018101- A012-2	Other Allowances (Excluding	TA)	(3,214,000)
018101- A03	Operating Expenses		26,629,000
018101- A032	Communications		1,562,000
018101- A033	Utilities		4,246,000
018101- A034	Occupancy Costs		11,337,000
018101- A038	Travel & Transportation		4,464,000
018101- A039	General		5,020,000
018101- A04	Employees Retirement Ben	efits	8,526,000
018101- A041	Pension		8,526,000
018101- A09	Physical Assets		812,000
018101- A096	Purchase of Plant and Machi	nery	400,000
018101- A097	Purchase of Furniture and Fix	kture	412,000
018101- A13	Repairs and Maintenance		1,524,000
018101- A130	Transport		700,000
018101- A131	Machinery and Equipment		300,000
018101- A132	Furniture and Fixture		200,000
018101- A133	Buildings and Structure		224,000
018101- A137	Computer Equipment		100,000
	PROVINCIAL ELECTION COM SINDH (HEADQUARTER) KA		117,458,000
KA1289 DEC K	ORANGIDEC KORANGI		
018101- A01	Employees Related Expens	es	6,139,000
018101- A011	Pay	12	3,311,000
018101- A011-1	Pay of Officers	(2)	(1,220,000)
018101- A011-2	Pay of Other Staff	(10)	(2,091,000)

.- FC24E08 ELECTION APPROPRIATIONS
No of Posts 2021-2022

2021-22

Budget Estimate Rs

018101- A012	Allowances		2,828,000
018101- A012-1	3		(2,518,000)
018101- A012-2	Other Allowances (Excluding Ta	A)	(310,000)
018101- A03	Operating Expenses		1,604,000
018101- A032	Communications		111,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		885,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machine	ery	50,000
018101- A097	Purchase of Furniture and Fixtu	ıre	50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	 15,000
Total-	DEC KORANGIDEC KORANGI	_	 7,973,000
KA2031 ELECT	ION OFFICE.(EAST)		
018101- A01	Employees Related Expenses	5	8,185,000
018101- A011	Pay	16	4,683,000
018101- A011-1	Pay of Officers	(2)	(1,220,000)
018101- A011-2	Pay of Other Staff	(14)	(3,463,000)
018101- A012	Allowances		3,502,000
018101- A012-1	Regular Allowances		(3,292,000)
018101- A012-2	Other Allowances (Excluding Ta	A)	(210,000)
018101- A03	Operating Expenses		1,476,000
018101- A032	Communications		100,000
018101- A033	Utilities		221,000
018101- A034	Occupancy Costs		754,000
018101- A038	Travel & Transportation		240,000
	•		
018101- A039	General		161,000

**APPROPRIATIONS** 

.- FC24E08 ELECTION

	No	of Posts 2021-22		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENU	JES SUB-OFFICE, KARACHI	
018101- A096	Purchase of Plant and Machinery			30,000
018101- A097	Purchase of Furniture and Fixture			45,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	ELECTION OFFICE.(EAST)			9,866,000
KA2033 ELECT	ION OFFICE.(SOUTH)			
018101- A01	<b>Employees Related Expenses</b>			7,396,000
018101- A011	Pay	15		4,153,000
018101- A011-1	Pay of Officers	(2)		(1,413,000)
018101- A011-2	Pay of Other Staff	(13)		(2,740,000)
018101- A012	Allowances			3,243,000
018101- A012-1	Regular Allowances			(2,973,000)
018101- A012-2	Other Allowances (Excluding TA)			(270,000)
018101- A03	Operating Expenses			1,145,000
018101- A032	Communications			100,000
018101- A033	Utilities			150,000
018101- A034	Occupancy Costs			370,000
018101- A038	Travel & Transportation			350,000
018101- A039	General			175,000
018101- A09	Physical Assets			80,000
018101- A096	Purchase of Plant and Machinery			40,000
018101- A097	Purchase of Furniture and Fixture			40,000
018101- A13	Repairs and Maintenance			130,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			25,000
018101- A132	Furniture and Fixture			15,000
018101- A137	Computer Equipment			15,000
Total-	ELECTION OFFICE.(SOUTH)			8,751,000
KA2036 ASSIST	TANT ELECTION OFFICER WEST			
018101- A01	<b>Employees Related Expenses</b>			7,817,000

FC24E08		No of Posts 2021-22 T GENERAL PAKISTAN REVENUES SUB-OFFICE, KA	APPROPRIATIONS 2021-2022 Budget Estimate Rs
018101- A011	Pay	15	4,531,000
018101- A011-1	Pay of Officers	(2)	(1,242,000)
018101- A011-2	Pay of Other Staff	(13)	(3,289,000)

018101- A012	Allowances	3,286,000
018101- A012-1	Regular Allowances	(2,976,000)
018101- A012-2	Other Allowances (Excluding TA)	(310,000)
018101- A03	Operating Expenses	3,379,000
018101- A032	Communications	115,000
018101- A033	Utilities	61,000
018101- A034	Occupancy Costs	2,667,000
018101- A038	Travel & Transportation	350,000
018101- A039	General	186,000
018101- A09	Physical Assets	100,000
018101- A096	Purchase of Plant and Machinery	50,000
018101- A097	Purchase of Furniture and Fixture	50,000
018101- A13	Repairs and Maintenance	130,000
018101- A130	Transport	75,000

## 018101- A131 Machinery and Equipment 25,000 018101- A132 Furniture and Fixture 15,000

### 018101- A137 Computer Equipment 15,000 Total ASSISTANT ELECTION OFFICER WEST 11,426,000

# 018101- A01 Employees Related Expenses 8,278,000 018101- A011 Pay 16 4,772,000 018101- A011-1 Pay of Officers (2) (1,503,000) 018101- A011-2 Pay of Other Staff (14) (3,269,000)

KA2041 ASSISTANT ELECTION COMMISSIONER CENTRAL

Allowances

018101- A012-1 Regular Allowances

018101- A012

018101- A012-2	Other Allowances (Excluding TA)	(310,000)
018101- A03	Operating Expenses	2,311,000
018101- A032	Communications	100,000
018101- A034	Occupancy Costs	1,700,000
018101- A038	Travel & Transportation	350,000

3,506,000

(3,196,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A039	General		161,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machin	ery	50,000
018101- A097	Purchase of Furniture and Fix	ure	50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	ASSISTANT ELECTION COMN	ISSIONER	10,819,000
	CENTRAL		
	ION OFFICE DISTRICT MALIR		<b>-</b> 00 < 000
018101- A01	Employees Related Expense		7,806,000
018101- A011	Pay	15	4,365,000
018101- A011-1	•	(2)	(1,393,000)
	Pay of Other Staff	(13)	(2,972,000)
018101- A012	Allowances		3,441,000
	Regular Allowances	-	(3,131,000)
018101- A012-2	Other Allowances (Excluding	Α)	(310,000)
	Operating Expenses		2,597,000
018101- A032	Communications Utilities		100,000
018101- A033			361,000
018101- A034	Occupancy Costs		1,600,000
018101- A038 018101- A039	Travel & Transportation  General		350,000
018101- A039	Physical Assets		186,000 <b>100,000</b>
018101- A09 018101- A096	Purchase of Plant and Machin	on.	50,000
018101- A090 018101- A097	Purchase of Furniture and Fix		,
018101- A097		ure	50,000
018101- A13 018101- A130	Repairs and Maintenance Transport		<b>130,000</b> 75,000
018101- A130	·		
018101- A131	Machinery and Equipment Furniture and Fixture		25,000 15,000
018101- A132	Computer Equipment		15,000
	ELECTION OFFICE DISTRICT	MALIR	<u>_</u>
. otal-			10,633,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KA2197 DY. EL	ECTOIN COMM FIELD KAF	ACHI	
018101- A01	Employees Related Expe	nses	13,428,000
018101- A011	Pay	25	7,663,000
018101- A011-1	Pay of Officers	(3)	(2,261,000)
018101- A011-2	Pay of Other Staff	(22)	(5,402,000)
018101- A012	Allowances		5,765,000
018101- A012-1	Regular Allowances		(5,425,000)
018101- A012-2	Other Allowances (Excludi	ng TA)	(340,000)
018101- A03	Operating Expenses		3,745,000
018101- A032	Communications		150,000
018101- A033	Utilities		110,000
018101- A034	Occupancy Costs		2,994,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		141,000
018101- A09	Physical Assets		60,000
018101- A096	Purchase of Plant and Mad	chinery	30,000
018101- A097	Purchase of Furniture and	Fixture	30,000
018101- A13	Repairs and Maintenance	•	101,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		11,000
018101- A137	Computer Equipment		15,000
Total-	DY. ELECTOIN COMM FIEL	D KARACHI	17,334,000
KA7205 DEC K	EAMARI KARACHI		
018101- A01	Employees Related Expe	nses	5,994,000
018101- A011	Pay	13	2,876,000
018101- A011-1	Pay of Officers	(2)	(994,000)
018101- A011-2	Pay of Other Staff	(11)	(1,882,000)
018101- A012	Allowances		3,118,000
018101- A012-1	Regular Allowances		(2,808,000)
018101- A012-2	Other Allowances (Excludi	ng TA)	(310,000)
018101- A03	Operating Expenses		1,898,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

15,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

018101- A032	Communications		120,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		1,320,000
018101- A038	Travel & Transportation		200,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		76,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		11,000
018101- A137	Computer Equipment		15,000
Total-	DEC KEAMARI KARACHI		8,068,000
KE0114 ELECT	TION		
018101- A01	<b>Employees Related Expenses</b>		6,520,000
018101- A011	Pay	11	3,497,000
018101- A011-1	Pay of Officers	(2)	(1,186,000)
018101- A011-2	2 Pay of Other Staff	(9)	(2,311,000)
018101- A012	Allowances		3,023,000
018101- A012-1	Regular Allowances		(2,713,000)
018101- A012-2	2 Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		851,000
018101- A032	Communications		123,000
018101- A033	Utilities		181,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
	E '' IE' '		

018101- A132 Furniture and Fixture

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A137	Computer Equipment	_	15,000
Total-	ELECTION	_	7,601,000
KG0114 ELECT	ION		
018101- A01	Employees Related Expenses		6,568,000
018101- A011	Pay	11	3,461,000
018101- A011-1	Pay of Officers	(2)	(1,152,000)
018101- A011-2	Pay of Other Staff	(9)	(2,309,000)
018101- A012	Allowances		3,107,000
018101- A012-1	Regular Allowances		(2,817,000)
018101- A012-2	Other Allowances (Excluding TA)		(290,000)
018101- A03	Operating Expenses		584,000
018101- A032	Communications		112,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		150,000
018101- A09	Physical Assets		70,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	15,000
Total-	ELECTION	_	7,347,000
KP0036 DEC KI	HAIRPUR		
018101- A01	<b>Employees Related Expenses</b>		7,145,000
018101- A011	Pay	11	3,981,000
018101- A011-1	Pay of Officers	(2)	(1,262,000)
018101- A011-2	Pay of Other Staff	(9)	(2,719,000)
018101- A012	Allowances		3,164,000
018101- A012-1	Regular Allowances		(2,844,000)
018101- A012-2	Other Allowances (Excluding TA)		(320,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A03	Operating Expenses		1,016,000
018101- A032	Communications		115,000
018101- A033	Utilities		343,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DEC KHAIRPUR		8,391,000
LA0014 ASSIST	ANT ELECTION COMMISSIONER L	ARKANA	
018101- A01	<b>Employees Related Expenses</b>		6,911,000
018101- A011	Pay	13	3,592,000
018101- A011-1	Pay of Officers	(2)	(1,027,000)
018101- A011-2	Pay of Other Staff	(11)	(2,565,000)
018101- A012	Allowances		3,319,000
018101- A012-1	Regular Allowances		(2,984,000)
018101- A012-2	Other Allowances (Excluding TA)		(335,000)
018101- A03	Operating Expenses		899,000
018101- A032	Communications		111,000
018101- A033	Utilities		241,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000

**APPROPRIATIONS** 

.- FC24E08 ELECTION

	LLLONON	No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERA	L PAKISTAN REVENUES SUB-0	FFICE, KARACHI
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	ASSISTANT ELECTION COMM LARKANA	SSIONER	8,040,000
LA0019 DEPUT	Y ELECTION COMMISSIONER	LARKANA	
018101- A01	Employees Related Expense	<b>S</b>	10,527,000
018101- A011	Pay	18	5,521,000
018101- A011-1	Pay of Officers	(4)	(2,117,000)
018101- A011-2	Pay of Other Staff	(14)	(3,404,000)
018101- A012	Allowances		5,006,000
018101- A012-1	Regular Allowances		(4,371,000)
018101- A012-2	Other Allowances (Excluding T	<b>A</b> )	(635,000)
018101- A03	Operating Expenses		2,920,000
018101- A032	Communications		142,000
018101- A033	Utilities		261,000
018101- A034	Occupancy Costs		1,981,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machine	ry	50,000
018101- A097	Purchase of Furniture and Fixt	ire	50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	·	15,000
	DEPUTY ELECTION COMMISS LARKANA	ONER	13,677,000
MQ0114 ELECT	ION		
018101- A01	Employees Related Expense	<b>S</b>	7,085,000
018101- A011	Pay	13	3,766,000
018101- A011-1	Pay of Officers	(2)	(1,048,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

			,
018101- A011-2	Pay of Other Staff	(11)	(2,718,000)
018101- A012	Allowances		3,319,000
018101- A012-1	Regular Allowances		(3,009,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		989,000
018101- A032	Communications		100,000
018101- A033	Utilities		342,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION		8,304,000
MS0001 ASSIST	FANT ELECTION COMMISSIONER	MIRPURKHAS	
018101- A01	<b>Employees Related Expenses</b>		6,591,000
018101- A011	Pay	13	3,713,000
018101- A011-1	Pay of Officers	(2)	(1,310,000)
018101- A011-2	Pay of Other Staff	(11)	(2,403,000)
018101- A012	Allowances		2,878,000
018101- A012-1	Regular Allowances		(2,668,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,317,000
018101- A032	Communications		100,000
018101- A033	Utilities		161,000
018101- A034	Occupancy Costs		509,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		80,000

**APPROPRIATIONS** 

.- FC24E08 ELECTION

	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL P	PAKISTAN REVENUES SUB-OFFICE, KARA	сні
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		105,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	ASSISTANT ELECTION COMMISSI MIRPURKHAS	ONER	8,093,000
MS0008 DEPUT	Y ELECTION COMMISSIONER MIR	RPUR KHAS	
018101- A01	<b>Employees Related Expenses</b>		8,034,000
018101- A011	Pay	14	4,487,000
018101- A011-1	Pay of Officers	(2)	(1,709,000)
018101- A011-2	Pay of Other Staff	(12)	(2,778,000)
018101- A012	Allowances		3,547,000
018101- A012-1	Regular Allowances		(3,127,000)
018101- A012-2	Other Allowances (Excluding TA)		(420,000)
018101- A03	Operating Expenses		2,113,000
018101- A032	Communications		122,000
018101- A033	Utilities		161,000
018101- A034	Occupancy Costs		1,283,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	DEPUTY ELECTION COMMISSION MIRPUR KHAS	ER	10,377,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

MT0002 ASSISTANT ELECTION COMMISSIONERTHARPARKAR AT MITHI					
018101- A01	Employees Related Expenses			6,558,000	
018101- A011	Pay	11		3,668,000	
018101- A011-1	Pay of Officers	(2)		(1,427,000)	
018101- A011-2	Pay of Other Staff	(9)		(2,241,000)	
018101- A012	Allowances			2,890,000	
018101- A012-1	Regular Allowances			(2,640,000)	
018101- A012-2	Other Allowances (Excluding TA)			(250,000)	
018101- A03	Operating Expenses			995,000	
018101- A032	Communications			122,000	
018101- A033	Utilities			311,000	
018101- A034	Occupancy Costs			15,000	
018101- A038	Travel & Transportation			350,000	
018101- A039	General			197,000	
018101- A09	Physical Assets			100,000	
018101- A096	Purchase of Plant and Machinery			50,000	
018101- A097	Purchase of Furniture and Fixture			50,000	
018101- A13	Repairs and Maintenance			130,000	
018101- A130	Transport			75,000	
018101- A131	Machinery and Equipment			25,000	
018101- A132	Furniture and Fixture			15,000	
018101- A137	Computer Equipment			15,000	
	ASSISTANT ELECTION COMMISSIONERTHARPARKAR AT MITHI			7,783,000	
NF0114 ELECT	ION				
018101- A01	<b>Employees Related Expenses</b>			6,427,000	
018101- A011	Pay	11		3,525,000	
018101- A011-1	Pay of Officers	(2)		(1,164,000)	
018101- A011-2	Pay of Other Staff	(9)		(2,361,000)	
018101- A012	Allowances			2,902,000	
018101- A012-1	Regular Allowances			(2,592,000)	
018101- A012-2	Other Allowances (Excluding TA)			(310,000)	

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A03	Operating Expenses		1,488,000
018101- A032	Communications		111,000
018101- A033	Utilities		350,000
018101- A034	Occupancy Costs		480,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION		 8,145,000
NH0001 ASSTT	: ELECTION COMMISSION OFFICE		
018101- A01	<b>Employees Related Expenses</b>		6,466,000
018101- A011	Pay	10	3,603,000
018101- A011-1	Pay of Officers	(2)	(1,358,000)
018101- A011-2	Pay of Other Staff	(8)	(2,245,000)
018101- A012	Allowances		2,863,000
018101- A012-1	Regular Allowances		(2,653,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		850,000
018101- A032	Communications		80,000
018101- A033	Utilities		234,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		60,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		30,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000

FC24E08		f Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, KARACHI	
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- A	ASSTT: ELECTION COMMISSION		7,501,000
C	OFFICE		
NH0132 REC SH	IAHEED BENAZIRABADREC SHAH	EED BENAZIRABAD	
018101- A01	Employees Related Expenses		9,106,000
018101- A011	Pay	17	5,004,000
018101- A011-1	Pay of Officers	(3)	(2,179,000)
018101- A011-2	Pay of Other Staff	(14)	(2,825,000)
018101- A012	Allowances		4,102,000
018101- A012-1	Regular Allowances		(3,792,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,992,000
018101- A032	Communications		172,000
018101- A033	Utilities		424,000
018101- A034	Occupancy Costs		1,849,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	REC SHAHEED BENAZIRABADREC SHAHEED BENAZIRABAD		12,328,000
SK0006 ASSTT	ELECTION COMMISSIONER SUKKL		
018101- A01	Employees Related Expenses		8,601,000
018101- A011	Pay	14	4,688,000
018101- A011-1	•	(2)	(1,592,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	AGGGGRAMA GENERAL A		
018101- A011-2	Pay of Other Staff	(12)	(3,096,000)
018101- A012	Allowances		3,913,000
018101- A012-1	Regular Allowances		(3,603,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,010,000
018101- A032	Communications		111,000
018101- A033	Utilities		341,000
018101- A034	Occupancy Costs		11,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- A	ASSTT ELECTION COMMISSIONER		9,841,000
S	SUKKUR		
SK0009 DY ELE	CTION COMMISSIONER SUKKUR		
018101- A01	Employees Related Expenses		11,343,000
018101- A011	Pay	18	5,939,000
018101- A011-1	Pay of Officers	(4)	(2,521,000)
018101- A011-2	Pay of Other Staff	(14)	(3,418,000)
018101- A012	Allowances		5,404,000
018101- A012-1	Regular Allowances		(5,083,000)
018101- A012-2	Other Allowances (Excluding TA)		(321,000)
018101- A03	Operating Expenses		4,177,000
018101- A032	Communications		211,000
018101- A033	Utilities		406,000
018101- A034	Occupancy Costs		3,003,000
018101- A038	Travel & Transportation		360,000

FC24E08	ELECTION		APPROPRIATIONS
	No of	Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, KARACHI	
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total-	DY ELECTION COMMISSIONER SUK	KUR	15,750,000
SP0002 ASSIST	ANT ELECTION COMMISSIONERSH	 IIKARPUR	
018101- A01	Employees Related Expenses		5,904,000
018101- A011	Pay	10	3,262,000
018101- A011-1	Pay of Officers	(2)	(1,358,000)
018101- A011-2	Pay of Other Staff	(8)	(1,904,000)
018101- A012	Allowances		2,642,000
018101- A012-1	Regular Allowances		(2,332,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		2,079,000
018101- A032	Communications		115,000
018101- A033	Utilities		211,000
018101- A034	Occupancy Costs		1,206,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000

15,000

8,213,000

018101- A137

- A137 Computer Equipment

Total- ASSISTANT ELECTION
COMMISSIONERSHIKARPUR

No of Posts 2021-22 2021-2022 Budget Estimate Rs

SR0001 ASSIST	TANT ELECTION COMMI	SSIONER SANGHAR	
018101- A01	Employees Related Ex	penses	6,053,000
018101- A011	Pay	12	3,387,000
018101- A011-1	Pay of Officers	(2)	(1,048,000)
018101- A011-2	Pay of Other Staff	(10)	(2,339,000)
018101- A012	Allowances		2,666,000
018101- A012-1	Regular Allowances		(2,356,000)
018101- A012-2	Other Allowances (Exclu	ding TA)	(310,000)
018101- A03	Operating Expenses		1,057,000
018101- A032	Communications		111,000
018101- A033	Utilities		375,000
018101- A034	Occupancy Costs		20,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		201,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and M	achinery	50,000
018101- A097	Purchase of Furniture ar	d Fixture	50,000
018101- A13	Repairs and Maintenar	ce	130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipme	nt	25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
	ASSISTANT ELECTION (	COMMISSIONER	7,340,000
	SANGHAR		
	TANT ELECTION COMMI		
018101- A01	Employees Related Ex		7,086,000
018101- A011	Pay	12	3,743,000
	Pay of Officers	(2)	(1,164,000)
	Pay of Other Staff	(10)	(2,579,000)
018101- A012	Allowances		3,343,000
018101- A012-1	Regular Allowances		(3,033,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	- · · ·		(0
	Other Allowances (Exclud	ng TA)	(310,000)
018101- A03	Operating Expenses		732,000
018101- A032	Communications		115,000
018101- A033	Utilities		61,000
018101- A034	Occupancy Costs		20,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Ma	chinery	50,000
018101- A097	Purchase of Furniture and	Fixture	50,000
018101- A13	Repairs and Maintenanc	•	130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- A	SSISTANT ELECTION CO	MMISSIONER	8,048,000
Т	HATTA		
TA0013 DEC SA	JAWALDEC SAJAWAL		
018101- A01	Employees Related Expe	nses	6,201,000
018101- A011	Pay	12	3,269,000
018101- A011-1	Pay of Officers	(2)	(1,220,000)
018101- A011-2	Pay of Other Staff	(10)	(2,049,000)
018101- A012	Allowances		2,932,000
018101- A012-1	Regular Allowances		(2,622,000)
018101- A012-2	Other Allowances (Exclud	ng TA)	(310,000)
018101- A03	Operating Expenses		1,715,000
018101- A032	Communications		115,000
040404 4000			
018101- A033	Utilities		193,000
018101- A033 018101- A034	Utilities Occupancy Costs		193,000 860,000
018101- A034	Occupancy Costs		860,000
018101- A034 018101- A038	Occupancy Costs Travel & Transportation		860,000 350,000
018101- A034 018101- A038 018101- A039	Occupancy Costs Travel & Transportation General	chinery	860,000 350,000 197,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	15,000
Total- [	DEC SAJAWALDEC SAJAWAL	_	8,146,000
TA5009 REC-II 1	ГНАТА		
018101- A01	Employees Related Expenses		6,413,000
018101- A011	Pay	11	3,451,000
018101- A011-1	Pay of Officers	(2)	(1,558,000)
018101- A011-2	Pay of Other Staff	(9)	(1,893,000)
018101- A012	Allowances		2,962,000
018101- A012-1	Regular Allowances		(2,652,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		775,000
018101- A032	Communications		150,000
018101- A033	Utilities		62,000
018101- A034	Occupancy Costs		16,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		197,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		130,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment	_	15,000
Total- F	REC-II THATA	_	7,418,000
TD0114 ELECTI	ON		
018101- A01	<b>Employees Related Expenses</b>		7,313,000
018101- A011	Pay	13	3,977,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A011-1	Pay of Officers	(2)	(1,358,000)
018101- A011-2	Pay of Other Staff	(11)	(2,619,000)
018101- A012	Allowances		3,336,000
018101- A012-1	Regular Allowances		(3,076,000)
018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		1,974,000
018101- A032	Communications		111,000
018101- A033	Utilities		261,000
018101- A034	Occupancy Costs		1,155,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		197,000
018101- A09	Physical Assets		60,000
018101- A096	Purchase of Plant and Machinery		30,000
018101- A097	Purchase of Furniture and Fixture		30,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		25,000
018101- A132	Furniture and Fixture		15,000
018101- A137	Computer Equipment		15,000
Total- E	ELECTION		9,472,000
TM0114 ELECTI	ON		
	011		
018101- A01	Employees Related Expenses		7,381,000
<b>018101- A01</b> 018101- A011		12	<b>7,381,000</b> 4,020,000
	Employees Related Expenses Pay	12 (2)	
018101- A011	Employees Related Expenses Pay Pay of Officers		4,020,000
018101- A011 018101- A011-1	Employees Related Expenses Pay Pay of Officers	(2)	4,020,000 (1,393,000)
018101- A011 018101- A011-1 018101- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff	(2)	4,020,000 (1,393,000) (2,627,000)
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000)
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1 018101- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000)
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1 018101- A012-2 <b>018101- A03</b>	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000) (310,000) 1,601,000
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1 018101- A03 018101- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000) (310,000) <b>1,601,000</b>
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1 018101- A03 018101- A032 018101- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000) (310,000) 1,601,000 301,000
018101- A011 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A03 018101- A032 018101- A033 018101- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000) (310,000) 1,601,000 100,000 301,000 653,000
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1 018101- A03 018101- A032 018101- A033 018101- A034 018101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000) 1,601,000 100,000 301,000 653,000 350,000
018101- A011 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1 018101- A012-2 <b>018101- A03</b> 018101- A033 018101- A034 018101- A038 018101- A039	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000) 1,601,000 100,000 301,000 653,000 350,000 197,000
018101- A011 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A032 018101- A033 018101- A034 018101- A038 018101- A039 018101- A039	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Physical Assets	(2)	4,020,000 (1,393,000) (2,627,000) 3,361,000 (3,051,000) 1,601,000 100,000 301,000 653,000 350,000 197,000 100,000

FC24E08	ELE	ECTION	No of Pos 2021		APPROPRIATIONS 2021-2022 Budget Estimate
	Α	CCOUNTANT GENER	RAL PAKIST	AN REVENUES SUB-OFFICE, KARACHI	Rs
018101- A13	Repai	rs and Maintenance			130,000
018101- A130	Transp	ort			75,000
018101- A131	Machin	nery and Equipment			25,000
018101- A132	Furnitu	re and Fixture			15,000
018101- A137	Compu	iter Equipment			15,000
Total- E	LECTIO	ON			9,212,000
UK0002 ASSIST	ANT EL	ECTION COMMISSIO	NER UMER	кот	
018101- A01	Emplo	yees Related Expens	es		6,438,000
018101- A011	Pay		11		3,600,000
018101- A011-1	Pay of	Officers	(2)		(1,538,000)
018101- A011-2	Pay of	Other Staff	(9)		(2,062,000)
018101- A012	Allowa	nces			2,838,000
018101- A012-1	Regula	ar Allowances			(2,548,000)
018101- A012-2	Other A	Allowances (Excluding	TA)		(290,000)
018101- A03	Operat	ting Expenses			1,829,000
018101- A032	Commi	unications			126,000
018101- A033	Utilities	3			241,000
018101- A034	Occupa	ancy Costs			935,000
018101- A038	Travel	& Transportation			330,000
018101- A039	Genera	al			197,000
018101- A09	Physic	cal Assets			80,000
018101- A096	Purcha	se of Plant and Machi	nery		40,000
018101- A097	Purcha	se of Furniture and Fix	xture		40,000
018101- A13	Repair	s and Maintenance			130,000
018101- A130	Transp	ort			75,000
018101- A131	Machin	nery and Equipment			25,000
018101- A132	Furnitu	re and Fixture			15,000
018101- A137	Compu	iter Equipment			15,000
	ASSIST <i>A</i> JMER K	ANT ELECTION COM	MISSIONER		8,477,000
018101 T	Total- \	oter Registration/elec	tions		469,333,000
0181 T		Administration of Gene Service	ral Public		469,333,000
018 T		Administration of Gene Service	ral Public		469,333,000
01 T	Total- C	General Public Service	:		469,333,000
Т	P	ACCOUNTANT GENE PAKISTAN REVENUE SUB-OFFICE, KARAC	S		469,333,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

01 Gener	General Public Service:				
018 Admin	Administration of General Public Service:				
	Administration of General Public Service:				
	Registration/elections:	ONED AWADAN			
018101- A01	RICT ELECTION COMMISSI		5 100 000		
018101- A01 018101- A011	Employees Related Exp	9	5,190,000		
	Pay		2,844,000		
	1 Pay of Officers	(2)	(1,530,000)		
	2 Pay of Other Staff	(7)	(1,314,000)		
018101- A012	Allowances		2,346,000		
	1 Regular Allowances	in a TA	(2,106,000)		
	2 Other Allowances (Exclud	ing (A)	(240,000)		
018101- A03	Operating Expenses		1,055,000		
018101- A032	Communications		61,000		
018101- A033	Utilities		172,000		
018101- A034	Occupancy Costs		330,000		
018101- A038	Travel & Transportation		320,000		
018101- A039	General		172,000		
018101- A04	Employees Retirement I	Benefits	12,000		
018101- A041	Pension		12,000		
018101- A09	Physical Assets		100,000		
018101- A096	Purchase of Plant and Ma	chinery	50,000		
018101- A097	Purchase of Furniture and	I Fixture	50,000		
018101- A13	Repairs and Maintenand	e	146,000		
018101- A130	Transport		75,000		
018101- A131	Machinery and Equipmen	t	35,000		
018101- A132	Furniture and Fixture		25,000		
018101- A137	Computer Equipment		11,000		
Total-	DISTRICT ELECTION COM	MISSIONER	6,503,000		
	AWARAN				
	RICT ELECTION COMMISSION				
018101- A01	Employees Related Exp		5,517,000		
018101- A011	Pay	9	2,976,000		

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A011-1	Pay of Officers	(2)	(1,067,000)
018101- A011-2	Pay of Other Staff	(7)	(1,909,000)
018101- A012	Allowances		2,541,000
018101- A012-1	Regular Allowances		(2,301,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,278,000
018101- A032	Communications		91,000
018101- A033	Utilities		196,000
018101- A034	Occupancy Costs		489,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>	5	12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery	,	50,000
018101- A097	Purchase of Furniture and Fixture	)	50,000
018101- A13	Repairs and Maintenance		141,000
018101- A130	Transport		70,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment	_	11,000
Total- I	DISTRICT ELECTION COMMISSION	ONER	7,048,000
-	BARKHAN	_	
	CT ELECTION COMMISSIONER E	BOLAN	
018101- A01	Employees Related Expenses		5,732,000
018101- A011	Pay	9	3,140,000
018101- A011-1	Pay of Officers	(2)	(1,576,000)
018101- A011-2	Pay of Other Staff	(7)	(1,564,000)
018101- A012	Allowances		2,592,000
	Regular Allowances		(2,352,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,355,000
018101- A032	Communications		91,000

**APPROPRIATIONS** 

50,000

.- FC24E08 ELECTION

018101- A096 Purchase of Plant and Machinery

FUZ4EU0	ELECTION		APPROPRIATIONS
	No c	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENUES SUB-OFFICE, QUETTA	
018101- A033	Utilities		296,000
018101- A034	Occupancy Costs		486,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		162,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total- D	DISTRICT ELECTION COMMISSION	ER	7,345,000
	BOLAN		
	CT ELECTION COMMISSIONER DE	RA BUG	
018101- A01	Employees Related Expenses		5,235,000
018101- A011	Pay	9	3,000,000
018101- A011-1	•	(2)	(1,500,000)
	Pay of Other Staff	(7)	(1,500,000)
018101- A012	Allowances		2,235,000
	Regular Allowances		(2,025,000)
	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		839,000
	Communications		91,000
018101- A033 018101- A038	Utilities Travel & Transportation		241,000
018101- A038 018101- A039	Travel & Transportation General		320,000
018101- A039 018101- A04	Employees Retirement Benefits		187,000
	Pension		12,000
018101- A041 <b>018101- A09</b>	Physical Assets		12,000 <b>100,000</b>
	i ilyaicai Aaacta		100,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

018101- A097	Purchase of Furniture and Fi	kture	50,000
018101- A13	Repairs and Maintenance		121,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total- I	DISTRICT ELECTION COMMI	SSIONER	6,307,000
I	DERA BUG		
DK0013 DISTRI	CT ELECTION COMMISSION	ER DUKI	
018101- A01	Employees Related Expens	es	6,334,000
018101- A011	Pay	12	2,759,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(10)	(1,759,000)
018101- A012	Allowances		3,575,000
018101- A012-1	Regular Allowances		(3,365,000)
018101- A012-2	Other Allowances (Excluding	TA)	(210,000)
018101- A03	Operating Expenses		1,531,000
018101- A032	Communications		141,000
018101- A033	Utilities		263,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		340,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Ber</b>	efits	12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machi	nery	50,000
018101- A097	Purchase of Furniture and Fi	kture	50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMI DUKI	SSIONER	8,108,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

DL3903 DISTRICT ELECTION COMMISSIONER DALBADIN					
018101- A01	Employees Related Expe	enses	5,710,000		
018101- A011	Pay	10	3,100,000		
018101- A011-1	Pay of Officers	(2)	(1,050,000)		
018101- A011-2	Pay of Other Staff	(8)	(2,050,000)		
018101- A012	Allowances		2,610,000		
018101- A012-1	Regular Allowances		(2,370,000)		
018101- A012-2	Other Allowances (Excluding	ng TA)	(240,000)		
018101- A03	Operating Expenses		1,110,000		
018101- A032	Communications		95,000		
018101- A033	Utilities		273,000		
018101- A034	Occupancy Costs		240,000		
018101- A038	Travel & Transportation		320,000		
018101- A039	General		182,000		
018101- A04	Employees Retirement B	enefits	12,000		
018101- A041	Pension		12,000		
018101- A09	Physical Assets		100,000		
018101- A096	Purchase of Plant and Ma	chinery	50,000		
018101- A097	Purchase of Furniture and	Fixture	50,000		
018101- A13	Repairs and Maintenanc	e	146,000		
018101- A130	Transport		75,000		
018101- A131	Machinery and Equipment		35,000		
018101- A132	Furniture and Fixture		25,000		
018101- A137	Computer Equipment		11,000		
	DISTRICT ELECTION COM	MISSIONER	7,078,000		
	DALBADIN				
	CT ELECTION COMMISSION	ONER GAWADAR			
018101- A01	Employees Related Expe		5,705,000		
018101- A011	Pay	9	3,046,000		
	Pay of Officers	(2)	(1,450,000)		
	Pay of Other Staff	(7)	(1,596,000)		
018101- A012	Allowances		2,659,000		

No of Posts 2021-22

2021-2022 Budget Estimate Rs

018101- A012-1	Regular Allowances		(2,419,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,576,000
018101- A031	Fees		75,000
018101- A032	Communications		80,000
018101- A033	Utilities		256,000
018101- A034	Occupancy Costs		670,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		175,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total- D	DISTRICT ELECTION COMMISSION	NER	7,539,000
G	BAWADAR		
HI3903 DISTRIC	T ELECTION COMMISSIONER HAP	RNAI	
018101- A01	Employees Related Expenses		5,264,000
018101- A011	Pay	10	2,804,000
018101- A011-1	Pay of Officers	(2)	(934,000)
018101- A011-2	Pay of Other Staff	(8)	(1,870,000)
018101- A012	Allowances		2,460,000
018101- A012-1	Regular Allowances		(2,220,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,239,000
018101- A032	Communications		80,000
018101- A033	Utilities		211,000
018101- A034	Occupancy Costs		450,000

FC24E08	ELECTION		APPROPRIATIONS
		No of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

018101- A038	Travel & Transportation	311,000
018101- A039	General	187,000
018101- A04	<b>Employees Retirement Benefits</b>	12,000
018101- A041	Pension	12,000
018101- A09	Physical Assets	100,000
018101- A096	Purchase of Plant and Machinery	50,000
018101- A097	Purchase of Furniture and Fixture	50,000
018101- A13	Repairs and Maintenance	146,000
018101- A130	Transport	75,000
018101- A131	Machinery and Equipment	35,000
018101- A132	Furniture and Fixture	25,000
018101- A137	Computer Equipment	11,000
Total-	DISTRICT ELECTION COMMISSIONER	6,761,000
	HARNAI	

## JF3903 DISTRICT ELECTION COMMISSIONER JAFFARABJaffarabad

018101- A01	Employees Related Expenses		4,858,	,000
018101- A011	Pay	9	2,493,0	000
018101- A011-1	Pay of Officers	(2)	(1,056,0	)00)
018101- A011-2	Pay of Other Staff	(7)	(1,437,0	)00)
018101- A012	Allowances		2,365,0	000
018101- A012-1	Regular Allowances		(2,125,0	)00)
018101- A012-2	Other Allowances (Excluding TA)		(240,0	)00)
018101- A03	Operating Expenses		1,469,	,000
018101- A032	Communications		91,0	000
018101- A033	Utilities		471,0	000
018101- A034	Occupancy Costs		405,0	000
018101- A038	Travel & Transportation		315,0	000
018101- A039	General		187,0	000
018101- A04	<b>Employees Retirement Benefits</b>		12,	,000
018101- A041	Pension		12,0	000
018101- A09	Physical Assets		100,	,000
018101- A096	Purchase of Plant and Machinery		50,0	000
018101- A097	Purchase of Furniture and Fixture		50,0	000

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2021-2022 Budget Estimate Rs

018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMIS	SIONER	6,585,000
	JAFFARABJaffarabad		
	CT ELECTION COMMISSIONE		
018101- A01	Employees Related Expense		6,323,000
018101- A011	Pay	9	3,423,000
018101- A011-1	Pay of Officers	(2)	(1,600,000)
018101- A011-2	Pay of Other Staff	(7)	(1,823,000)
018101- A012	Allowances		2,900,000
018101- A012-1	Regular Allowances		(2,660,000)
018101- A012-2	Other Allowances (Excluding 1	<sup>-</sup> A)	(240,000)
018101- A03	Operating Expenses		1,520,000
018101- A032	Communications		91,000
018101- A033	Utilities		236,000
018101- A034	Occupancy Costs		720,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		162,000
018101- A04	Employees Retirement Bene	fits	12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machine	ery	50,000
018101- A097	Purchase of Furniture and Fixt	ure	50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMIS JHAL MAG	SIONER	8,101,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KL3903 DISTRICT ELECTION COMMISSIONER KALAT					
018101- A01	<b>Employees Related Expenses</b>			5,333,000	
018101- A011	Pay	9		2,750,000	
018101- A011-1	Pay of Officers	(2)		(1,050,000)	
018101- A011-2	Pay of Other Staff	(7)		(1,700,000)	
018101- A012	Allowances			2,583,000	
018101- A012-1	Regular Allowances			(2,343,000)	
018101- A012-2	Other Allowances (Excluding TA	)		(240,000)	
018101- A03	Operating Expenses			1,196,000	
018101- A032	Communications			91,000	
018101- A033	Utilities			212,000	
018101- A034	Occupancy Costs			420,000	
018101- A038	Travel & Transportation			311,000	
018101- A039	General			162,000	
018101- A04	<b>Employees Retirement Benefit</b>	s		12,000	
018101- A041	Pension			12,000	
018101- A09	Physical Assets			100,000	
018101- A096	Purchase of Plant and Machinery	У		50,000	
018101- A097	Purchase of Furniture and Fixtur	е		50,000	
018101- A13	Repairs and Maintenance			121,000	
018101- A130	Transport			50,000	
018101- A131	Machinery and Equipment			35,000	
018101- A132	Furniture and Fixture			25,000	
018101- A137	Computer Equipment	_		11,000	
	DISTRICT ELECTION COMMISSI	ONER		6,762,000	
	KALAT	-			
	AKHSHAN AT KHARAN				
018101- A01	Employees Related Expenses			7,415,000	
018101- A011	Pay	13		4,139,000	
018101- A011-1	•	(2)		(1,369,000)	
	Pay of Other Staff	(11)		(2,770,000)	
018101- A012	Allowances			3,276,000	
018101- A012-1	Regular Allowances			(3,016,000)	

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A012-2	Other Allowances (Excluding TA)		(260,000)
018101- A03	Operating Expenses		1,193,000
018101- A032	Communications		102,000
018101- A033	Utilities		103,000
018101- A034	Occupancy Costs		540,000
018101- A038	Travel & Transportation		261,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		45,000
018101- A096	Purchase of Plant and Machinery		20,000
018101- A097	Purchase of Furniture and Fixture		25,000
018101- A13	Repairs and Maintenance		125,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		15,000
Total-	REC RAKHSHAN AT KHARAN		8,790,000
	REC RAKHSHAN AT KHARAN CT ELECTION COMMISSIONER KHA	ARAN	
		ARAN	
KN3903 DISTRI	CT ELECTION COMMISSIONER KH	<b>ARAN</b> 9	8,790,000
KN3903 DISTRI 018101- A01	CT ELECTION COMMISSIONER KHA Employees Related Expenses Pay		8,790,000 5,260,000
<b>KN3903 DISTRI 018101- A01</b> 018101- A011 018101- A011-1	CT ELECTION COMMISSIONER KHA Employees Related Expenses Pay	9	<b>5,260,000</b> 2,570,000
<b>KN3903 DISTRI 018101- A01</b> 018101- A011 018101- A011-1	CT ELECTION COMMISSIONER KHA Employees Related Expenses Pay Pay of Officers	9 (2)	<b>5,260,000</b> 2,570,000 (1,000,000)
<b>KN3903 DISTRI 018101- A01</b> 018101- A011-1 018101- A011-2 018101- A012	CT ELECTION COMMISSIONER KHA Employees Related Expenses Pay Pay of Officers Pay of Other Staff	9 (2)	<b>5,260,000</b> 2,570,000 (1,000,000) (1,570,000)
KN3903 DISTRI 018101- A01 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1	CT ELECTION COMMISSIONER KHA Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	9 (2)	<b>5,260,000</b> 2,570,000 (1,000,000) (1,570,000) 2,690,000
KN3903 DISTRI 018101- A01 018101- A011-1 018101- A011-2 018101- A012 018101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	9 (2)	<b>5,260,000</b> 2,570,000 (1,000,000) (1,570,000) 2,690,000 (2,450,000)
<b>KN3903 DISTRI 018101- A01</b> 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	9 (2)	<b>5,260,000</b> 2,570,000 (1,000,000) (1,570,000) 2,690,000 (2,450,000) (240,000)
KN3903 DISTRI 018101- A01 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A012-2 018101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	9 (2)	<b>5,260,000</b> 2,570,000 (1,000,000) (1,570,000) 2,690,000 (2,450,000) (240,000) <b>812,000</b>
KN3903 DISTRI 018101- A01 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	9 (2)	<b>8,790,000 5,260,000</b> 2,570,000 (1,000,000) (1,570,000)  2,690,000 (2,450,000) (240,000) <b>812,000</b> 91,000
KN3903 DISTRI 018101- A01 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A03 018101- A032 018101- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	9 (2)	<b>8,790,000 5,260,000</b> 2,570,000 (1,000,000) (1,570,000) 2,690,000 (2,450,000) (240,000) <b>812,000</b> 91,000 223,000
<b>KN3903 DISTRI 018101- A01</b> 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-1 018101- A03 018101- A032 018101- A033 018101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Travel & Transportation	9 (2)	<b>8,790,000 5,260,000</b> 2,570,000 (1,000,000) (1,570,000)  2,690,000 (2,450,000) (240,000) <b>812,000</b> 91,000 223,000 311,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A09	Physical Assets	100,000
018101- A096	Purchase of Plant and Machinery	50,000
018101- A097	Purchase of Furniture and Fixture	50,000
018101- A13	Repairs and Maintenance	146,000
018101- A130	Transport	75,000
018101- A131	Machinery and Equipment	35,000
018101- A132	Furniture and Fixture	25,000
018101- A137	Computer Equipment	11,000
	DISTRICT ELECTION COMMISSIONER (HARAN	6,330,000
KR3902 REGION	IAL ELECTION COMMISSIONER KHUZDAR	
018101- A01	Employees Related Expenses	8,684,000
018101- A011	Pay 16	4,758,000
018101- A011-1	Pay of Officers (2)	(1,882,000)
018101- A011-2	Pay of Other Staff (14)	(2,876,000)
018101- A012	Allowances	3,926,000
018101- A012-1	Regular Allowances	(3,716,000)
018101- A012-2	Other Allowances (Excluding TA)	(210,000)
018101- A03	Operating Expenses	1,529,000
018101- A032	Communications	141,000
018101- A033	Utilities	281,000
018101- A034	Occupancy Costs	600,000
018101- A038	Travel & Transportation	320,000
018101- A039	General	187,000
018101- A04	<b>Employees Retirement Benefits</b>	12,000
018101- A041	Pension	12,000
018101- A09	Physical Assets	100,000
018101- A096	Purchase of Plant and Machinery	50,000
018101- A097	Purchase of Furniture and Fixture	50,000
018101- A13	Repairs and Maintenance	146,000
018101- A130	Transport	75,000
018101- A131	Machinery and Equipment	35,000
018101- A132	Furniture and Fixture	25,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A137	Computer Equipment		11,000
	REGIONAL ELECTION COI KHUZDAR	MMISSIONER	10,471,000
KR3903 DISTRI	CT ELECTION COMMISSIO	ONER KHUZDAR	
018101- A01	Employees Related Expe	nses	6,082,000
018101- A011	Pay	11	3,220,000
018101- A011-1	Pay of Officers	(2)	(1,200,000)
018101- A011-2	Pay of Other Staff	(9)	(2,020,000)
018101- A012	Allowances		2,862,000
018101- A012-1	Regular Allowances		(2,652,000)
018101- A012-2	Other Allowances (Excludi	ng TA)	(210,000)
018101- A03	Operating Expenses		1,344,000
018101- A032	Communications		80,000
018101- A033	Utilities		241,000
018101- A034	Occupancy Costs		525,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		187,000
018101- A04	Employees Retirement B	enefits	27,000
018101- A041	Pension		27,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Mad	chinery	50,000
018101- A097	Purchase of Furniture and	Fixture	50,000
018101- A13	Repairs and Maintenance	•	131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COM	MISSIONER	7,684,000
	KHUZDAR		
	CT ELECTION COMMISSIO		<b>-</b> 400 000
018101- A01	Employees Related Expe		5,189,000
018101- A011	Pay	9	2,810,000
018101- A011-1	Pay of Officers	(2)	(820,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	7.000011171111 021121		101, 401.17
018101- A011-2	Pay of Other Staff	(7)	(1,990,000)
018101- A012	Allowances		2,379,000
018101- A012-1	Regular Allowances		(2,139,000)
018101- A012-2	Other Allowances (Excluding	TA)	(240,000)
018101- A03	Operating Expenses		760,000
018101- A032	Communications		80,000
018101- A033	Utilities		183,000
018101- A034	Occupancy Costs		20,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		162,000
018101- A04	<b>Employees Retirement Ben</b>	efits	11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machin	ery	50,000
018101- A097	Purchase of Furniture and Fix	ture	50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMIS	SSIONER	6,206,000
!	KOHLU		
LI3903 DISTRIC	T ELECTION COMMISSIONE	RLORALAI	
018101- A01	Employees Related Expens	es	6,572,000
018101- A011	Pay	12	3,508,000
018101- A011-1	Pay of Officers	(2)	(1,233,000)
018101- A011-2	Pay of Other Staff	(10)	(2,275,000)
018101- A012	Allowances		3,064,000
018101- A012-1	Regular Allowances		(2,824,000)
018101- A012-2	Other Allowances (Excluding	TA)	(240,000)
018101- A03	Operating Expenses		1,300,000
018101- A032	Communications		91,000
018101- A033	Utilities		241,000

**APPROPRIATIONS** 

.- FC24E08 ELECTION

	No d	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB-OFFICE, QUETTA	
018101- A034	Occupancy Costs		470,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total- D	DISTRICT ELECTION COMMISSION	IER	8,130,000
L	.ORALAI		
LI3905 REGION	AL ELECTION COMMISSIONER LO	PRALAI	
018101- A01	Employees Related Expenses		9,181,000
018101- A011	Pay	16	4,802,000
018101- A011-1	Pay of Officers	(2)	(1,862,000)
018101- A011-2	Pay of Other Staff	(14)	(2,940,000)
018101- A012	Allowances		4,379,000
018101- A012-1	Regular Allowances		(4,169,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,766,000
018101- A032	Communications		141,000
018101- A033	Utilities		223,000
018101- A034	Occupancy Costs		900,000
018101- A038	Travel & Transportation		315,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000

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2021-2022 Budget Estimate Rs

N097 Purchase of Furniture and Fixture	50,000
Repairs and Maintenance	150,000
130 Transport	75,000
Machinery and Equipment	35,000
132 Furniture and Fixture	25,000
Computer Equipment	15,000
otal- REGIONAL ELECTION COMMISSIONER  LORALAI	11,209,000
DISTRICT ELECTION COMMISSIONER MUSA KHA	
01 Employees Related Expenses	5,341,000
.011 Pay 9	2,760,000
011-1 Pay of Officers (2)	(1,150,000)
011-2 Pay of Other Staff (7)	(1,610,000)
012 Allowances	2,581,000
012-1 Regular Allowances	(2,341,000)
012-2 Other Allowances (Excluding TA)	(240,000)
03 Operating Expenses	1,290,000
032 Communications	60,000
.033 Utilities	183,000
034 Occupancy Costs	560,000
NO38 Travel & Transportation	315,000
039 General	172,000
MO4 Employees Retirement Benefits	11,000
0041 Pension	11,000
NO9 Physical Assets	100,000
NO96 Purchase of Plant and Machinery	50,000
NO97 Purchase of Furniture and Fixture	50,000
Repairs and Maintenance	101,000
130 Transport	30,000
Machinery and Equipment	35,000
132 Furniture and Fixture	25,000
Computer Equipment	11,000
otal- DISTRICT ELECTION COMMISSIONER MUSA KHA	6,843,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

MU3903 DISTR	ICT ELECTION COMMISSI	ONER MASTUNG	
018101- A01	Employees Related Exp	enses	5,785,000
018101- A011	Pay	9	3,000,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(7)	(2,000,000)
018101- A012	Allowances		2,785,000
018101- A012-1	Regular Allowances		(2,545,000)
018101- A012-2	Other Allowances (Exclud	ing TA)	(240,000)
018101- A03	Operating Expenses		1,075,000
018101- A032	Communications		91,000
018101- A033	Utilities		231,000
018101- A034	Occupancy Costs		270,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		172,000
018101- A04	Employees Retirement I	Benefits	11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Ma	chinery	50,000
018101- A097	Purchase of Furniture and	Fixture	50,000
018101- A13	Repairs and Maintenand	e	121,000
018101- A130	Transport		50,000
018101- A131	Machinery and Equipmen	t	35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COM MASTUNG	IMISSIONER	7,092,000
NB3903 REGIO	NAL ELECTION COMMISS	SIONER NASIRABA	
018101- A01	Employees Related Exp	enses	7,984,000
018101- A011	Pay	15	4,404,000
018101- A011-1	Pay of Officers	(2)	(1,680,000)
018101- A011-2	Pay of Other Staff	(13)	(2,724,000)
018101- A012	Allowances		3,580,000

No of Posts 2021-22

2021-2022 Budget Estimate Rs

	ACCOUNTANT GENE	RAL PAKIST	AN REVENUES SUB-OFFICE, QUETTA	
018101- A012-1	Regular Allowances			(3,340,000)
018101- A012-2	Other Allowances (Excluding	TA)		(240,000)
018101- A03	Operating Expenses			1,340,000
018101- A032	Communications			50,000
018101- A033	Utilities			271,000
018101- A034	Occupancy Costs			563,000
018101- A038	Travel & Transportation			311,000
018101- A039	General			145,000
018101- A04	<b>Employees Retirement Ben</b>	efits		12,000
018101- A041	Pension			12,000
018101- A09	Physical Assets			100,000
018101- A096	Purchase of Plant and Machi	nery		50,000
018101- A097	Purchase of Furniture and Fix	xture		50,000
018101- A13	Repairs and Maintenance			150,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			35,000
018101- A132	Furniture and Fixture			25,000
018101- A137	Computer Equipment	_		15,000
	EGIONAL ELECTION COMM	MISSIONER		9,586,000
NB3904 DISTRIC	T ELECTION COMMISSION	ER NASIRAB	A	
018101- A01	Employees Related Expens	es		6,919,000
018101- A011	Pay	12		3,590,000
018101- A011-1	Pay of Officers	(2)		(1,265,000)
018101- A011-2	Pay of Other Staff	(10)		(2,325,000)
018101- A012	Allowances			3,329,000
018101- A012-1	Regular Allowances			(3,089,000)
018101- A012-2	Other Allowances (Excluding	TA)		(240,000)
018101- A03	Operating Expenses			1,044,000
018101- A032	Communications			61,000
018101- A033	Utilities			191,000
018101- A034	Occupancy Costs			285,000
018101- A038	Travel & Transportation			320,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		150,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		 15,000
Total- I	DISTRICT ELECTION COMMISSION	NER	8,225,000
I	NASIRABA		
NI3903 DISTRIC	T ELECTION COMMISSIONER NU	JSHKI	
018101- A01	Employees Related Expenses		5,955,000
018101- A011	Pay	10	3,430,000
018101- A011-1	Pay of Officers	(2)	(1,370,000)
018101- A011-2	Pay of Other Staff	(8)	(2,060,000)
018101- A012	Allowances		2,525,000
018101- A012-1	Regular Allowances		(2,285,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,170,000
018101- A032	Communications		91,000
018101- A033	Utilities		466,000
018101- A034	Occupancy Costs		140,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		162,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000

FC24E08	No of	Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, QUETTA	
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONE	R	7,383,000
1	NUSHKI		
PI3903 DISTRIC	CT ELECTION COMMISSIONER PISH	IN	
018101- A01	Employees Related Expenses		6,410,000
018101- A011	Pay	10	3,500,000
018101- A011-1	Pay of Officers	(2)	(1,300,000)
018101- A011-2	Pay of Other Staff	(8)	(2,200,000)
018101- A012	Allowances		2,910,000
	Regular Allowances		(2,670,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,554,000
018101- A032	Communications		91,000
018101- A033	Utilities		266,000
018101- A034	Occupancy Costs		660,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMISSIONE PISHIN	ER	8,222,000

PJ3903 DISTRICT ELECTION COMMISSIONER PANJGUR

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A01	Employees Related Expenses		5,889,000
018101- A011	Pay	10	3,000,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(8)	(2,000,000)
018101- A012	Allowances		2,889,000
018101- A012-1	Regular Allowances		(2,649,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,123,000
018101- A032	Communications		50,000
018101- A033	Utilities		211,000
018101- A034	Occupancy Costs		370,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		172,000
018101- A04	<b>Employees Retirement Benefits</b>		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMISSION	ER	7,269,000
	PANJGUR		
		BALOCHISTAN (HEADQUARTER) QUETTA	
018101- A01	Employees Related Expenses		61,255,000
018101- A011	Pay	95	31,960,000
	Pay of Officers	(24)	(16,790,000)
	Pay of Other Staff	(71)	(15,170,000)
018101- A012	Allowances		29,295,000
018101- A012-1	9		(28,583,000)
018101- A012-2	Other Allowances (Excluding TA)		(712,000)

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A03				
	Operating Expenses		36,967,000	
018101- A032	Communications		1,030,000	
018101- A033	Utilities		2,370,000	
018101- A034	Occupancy Costs		26,361,000	
018101- A038	Travel & Transportation		3,500,000	
018101- A039	General		3,706,000	
018101- A04	<b>Employees Retirement Benefits</b>		2,400,000	
018101- A041	Pension		2,400,000	
018101- A09	Physical Assets		700,000	
018101- A095	Purchase of Transport		400,000	
018101- A097	Purchase of Furniture and Fixture		300,000	
018101- A13	Repairs and Maintenance		400,000	
018101- A130	Transport		100,000	
018101- A131	Machinery and Equipment		100,000	
018101- A132	Furniture and Fixture		100,000	
018101- A137	Computer Equipment		100,000	
Total-	PROVINCIAL ELECTION		101,722,000	
	COMMISSIONER BALOCHISTAN			
(HEADQUARTER) QUETTA				
			<del></del>	
	ION OFFICER DISSTT: QTA			
018101- A01	ION OFFICER DISSTT: QTA Employees Related Expenses		9,166,000	
<b>018101- A01</b> 018101- A011	Employees Related Expenses Pay	15	<b>9,166,000</b> 5,158,000	
<b>018101- A01</b> 018101- A011	Employees Related Expenses	(3)	5,158,000 (1,991,000)	
<b>018101- A01</b> 018101- A011 018101- A011-1	Employees Related Expenses Pay		5,158,000	
<b>018101- A01</b> 018101- A011 018101- A011-1	Employees Related Expenses Pay Pay of Officers	(3)	5,158,000 (1,991,000)	
018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012	Employees Related Expenses Pay Pay of Officers Pay of Other Staff	(3)	5,158,000 (1,991,000) (3,167,000)	
018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	(3)	5,158,000 (1,991,000) (3,167,000) 4,008,000	
018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(3)	5,158,000 (1,991,000) (3,167,000) 4,008,000 (3,738,000)	
018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(3)	5,158,000 (1,991,000) (3,167,000) 4,008,000 (3,738,000) (270,000)	
018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-2 018101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(3)	5,158,000 (1,991,000) (3,167,000) 4,008,000 (3,738,000) (270,000) 3,968,000	
018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-2 018101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(3)	5,158,000 (1,991,000) (3,167,000) 4,008,000 (3,738,000) (270,000) 3,968,000 150,000	
018101- A01 018101- A011 018101- A011-1 018101- A011-2 018101- A012-1 018101- A012-2 018101- A03 018101- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(3)	5,158,000 (1,991,000) (3,167,000) 4,008,000 (3,738,000) (270,000) 3,968,000 150,000 331,000	

No of Posts 2021-22 2021-2022 Budget Estimate Rs

040404 404	Empleyees Betirement Baratita		12.000
018101- A04	Employees Retirement Benefits		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		150,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		15,000
Total-	ELECTION OFFICER DISSTT: QTA		13,396,000
QA9077 DISTR	ICT ELECTION COMMISSIONER Q	JETTA	
018101- A01	<b>Employees Related Expenses</b>		8,178,000
018101- A011	Pay	13	4,491,000
018101- A011-1	Pay of Officers	(2)	(1,525,000)
018101- A011-2	Pay of Other Staff	(11)	(2,966,000)
018101- A012	Allowances		3,687,000
018101- A012-1	Regular Allowances		(3,447,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,484,000
018101- A032	Communications		91,000
018101- A033	Utilities		276,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000

FC24E08	B ELECTION		APPROPRIATIONS
		No of Posts	2021-2022
		2021-22	Budget Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES SUB-O	FFICE, QUETTA
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMI	MISSIONER	9,905,000
QD3903 DISTRI	CT ELECTION COMMISSIO	NER QILLA SA	
018101- A01	Employees Related Expe	nses	5,994,000
018101- A011	Pay	10	3,140,000
018101- A011-1	Pay of Officers	(2)	(1,420,000)
018101- A011-2	Pay of Other Staff	(8)	(1,720,000)
018101- A012	Allowances		2,854,000
018101- A012-1	Regular Allowances		(2,644,000)
018101- A012-2	Other Allowances (Excluding	g TA)	(210,000)
018101- A03	Operating Expenses		1,024,000
018101- A032	Communications		91,000
018101- A033	Utilities		226,000
018101- A034	Occupancy Costs		200,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Be	enefits	12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Mad	ninery	50,000
018101- A097	Purchase of Furniture and	Fixture	50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COM	MISSIONER	7,276,000

5,644,000

2,973,000

QILLA SA

Pay

018101- A01

018101- A011

QS3903 DISTRICT ELECTION COMMISSIONER QILLA SA

**Employees Related Expenses** 

Estimate Rs

018101- A011-1	Pay of Officers	(2)	(1,100,000)
018101- A011-2	Pay of Other Staff	(7)	(1,873,000)
018101- A012	Allowances		2,671,000
018101- A012-1	Regular Allowances		(2,361,000)
018101- A012-2	Other Allowances (Excluding TA)		(310,000)
018101- A03	Operating Expenses		1,371,000
018101- A032	Communications		50,000
018101- A033	Utilities		226,000
018101- A034	Occupancy Costs		588,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
Total-	DISTRICT ELECTION COMMISSIONE	ER	7,258,000
	QILLA SA		
	CT ELECTION COMMISSIONER SUF	RAB	
018101- A01	Employees Related Expenses		5,879,000
018101- A011	Pay	12	2,289,000
018101- A011-1	Pay of Officers	(2)	(1,000,000)
018101- A011-2	Pay of Other Staff	(10)	(1,289,000)
018101- A012	Allowances		3,590,000
018101- A012-1	Regular Allowances		(3,350,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,540,000
018101- A032	Communications		141,000

.- FC24E08 ELECTION

**APPROPRIATIONS** 

FC24E00	ELECTION		APPROPRIATIONS
	No o	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL P	AKISTAN REVENUES SUB-OFFICE, QUETTA	
018101- A033	Utilities		263,000
018101- A034	Occupancy Costs		600,000
018101- A038	Travel & Transportation		350,000
018101- A039	General		186,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		108,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		11,000
018101- A132	Furniture and Fixture		11,000
018101- A137	Computer Equipment		11,000
Total- [	DISTRICT ELECTION COMMISSION	IER	7,639,000
	BURAB		
	AL ELECTION COMMISSIONER SIE	ВІ	
018101- A01	Employees Related Expenses		10,342,000
018101- A011	Pay	17	5,654,000
018101- A011-1	•	(3)	(2,381,000)
	Pay of Other Staff	(14)	(3,273,000)
018101- A012	Allowances		4,688,000
	Regular Allowances		(4,478,000)
	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,511,000
	Communications		141,000
018101- A033	Utilities		263,000
018101- A034	Occupancy Costs		600,000
018101- A038 018101- A039	Travel & Transportation General		320,000
018101- A039 018101- A04	Employees Retirement Benefits		187,000
018101- A04 018101- A041	Pension		12,000
			12,000
018101- A09	Physical Assets		100,000

.- FC24E08

ELECTION

**APPROPRIATIONS** 

	No of Po 202	sts 11-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKIS	STAN REVENUES SUB-OFFICE, QUETTA	
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	REGIONAL ELECTION COMMISSIONER		12,111,000
	SIBI T ELECTION COMMISSIONER SIBI		
018101- A01	Employees Related Expenses		6,532,000
018101- A011		2	3,509,000
018101- A011-1			(1,164,000)
	Pay of Other Staff (10		(2,345,000)
018101- A012	Allowances	,	3,023,000
018101- A012-1	Regular Allowances		(2,783,000)
	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,699,000
018101- A032	Communications		91,000
018101- A033	Utilities		381,000
018101- A034	Occupancy Costs		720,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		131,000
018101- A130	Transport		60,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMISSIONER SIBI		8,474,000

No of Posts 2021-22 2021-2022 Budget Estimate Rs

SN3903 DISTRICT ELECTION COMMISSIONER SHERANI							
018101- A01	Employees Related Expe	nses	5,535,000				
018101- A011	Pay	10	2,890,000				
018101- A011-1	Pay of Officers	(2)	(1,100,000)				
018101- A011-2	Pay of Other Staff	(8)	(1,790,000)				
018101- A012	Allowances		2,645,000				
018101- A012-1	Regular Allowances		(2,405,000)				
018101- A012-2	Other Allowances (Excludi	ng TA)	(240,000)				
018101- A03	Operating Expenses		1,212,000				
018101- A032	Communications		91,000				
018101- A033	Utilities		173,000				
018101- A034	Occupancy Costs		435,000				
018101- A038	Travel & Transportation		320,000				
018101- A039	General		193,000				
018101- A04	Employees Retirement B	enefits	12,000				
018101- A041	Pension		12,000				
018101- A09	Physical Assets		100,000				
018101- A096	Purchase of Plant and Mad	chinery	50,000				
018101- A097	Purchase of Furniture and	Fixture	50,000				
018101- A13	Repairs and Maintenance	9	146,000				
018101- A130	Transport		75,000				
018101- A131	Machinery and Equipment		35,000				
018101- A132	Furniture and Fixture		25,000				
018101- A137	Computer Equipment		11,000				
	DISTRICT ELECTION COM SHERANI	MISSIONER	7,005,000				
SV0011 DEC SOHABTPUR							
018101- A01	Employees Related Expe	nses	6,098,000				
018101- A011	Pay	11	3,300,000				
018101- A011-1	Pay of Officers	(2)	(1,450,000)				
018101- A011-2	Pay of Other Staff	(9)	(1,850,000)				

No of Posts 2021-22 2021-2022 Budget Estimate Rs

		ACCOUNTANT GENERAL P.	AKISTAN REVENUES SUB-OFFICE, QUETTA			
	018101- A012	Allowances		2,798,000		
	018101- A012-1	Regular Allowances	(2,588,000)			
	018101- A012-2	Other Allowances (Excluding TA)	(210,000)			
	018101- A03	Operating Expenses	1,142,000			
	018101- A032	Communications	91,000			
	018101- A033	Utilities		256,000		
	018101- A034	Occupancy Costs		282,000		
	018101- A038	Travel & Transportation		320,000		
	018101- A039	General		193,000		
	018101- A04	<b>Employees Retirement Benefits</b>	12,000			
	018101- A041	Pension		12,000		
	018101- A09	Physical Assets	100,000			
	018101- A096	Purchase of Plant and Machinery	50,000			
	018101- A097	Purchase of Furniture and Fixture	50,000			
	018101- A13	Repairs and Maintenance	131,000			
	018101- A130	Transport	60,000			
	018101- A131	Machinery and Equipment	35,000			
	018101- A132	Furniture and Fixture		25,000		
	018101- A137	Computer Equipment		11,000		
Total- DEC SOHABTPUR				7,483,000		
TB3903 REGIONAL ELECTION COMMISSIONER TURBAT						
	018101- A01	<b>Employees Related Expenses</b>		8,854,000		
	018101- A011	Pay	18	4,819,000		
	018101- A011-1	Pay of Officers	(3)	(2,266,000)		
	018101- A011-2	Pay of Other Staff	(15)	(2,553,000)		
	018101- A012	Allowances		4,035,000		
	018101- A012-1	Regular Allowances	(3,795,000)			
	018101- A012-2	Other Allowances (Excluding TA)	(240,000)			
	018101- A03	Operating Expenses		1,361,000		
	018101- A032	Communications		71,000		
	018101- A033	Utilities		222,000		
	018101- A034	Occupancy Costs		600,000		
	018101- A038	Travel & Transportation		312,000		

.- FC24E08 ELECTION APPROPRIATIONS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A039	General		156,000
018101- A04	Employees Retirement Benefi	12,000	
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machine	у	50,000
018101- A097	Purchase of Furniture and Fixtu	re	50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	REGIONAL ELECTION COMMIS	SIONER	10,473,000
	TURBAT		
	CT ELECTION COMMISSIONER	TURBAT	
018101- A01	Employees Related Expenses		5,811,000
018101- A011	Pay	11	3,100,000
018101- A011-1	Pay of Officers	(2)	(1,150,000)
018101- A011-2	Pay of Other Staff	(9)	(1,950,000)
018101- A012	Allowances		2,711,000
018101- A012-1	Regular Allowances		(2,471,000)
018101- A012-2	Other Allowances (Excluding TA	.)	(240,000)
018101- A03	Operating Expenses		1,396,000
018101- A032	Communications		60,000
018101- A033	Utilities		423,000
018101- A034	Occupancy Costs		440,000
018101- A038	Travel & Transportation		311,000
018101- A039	General		162,000
018101- A04	<b>Employees Retirement Benefi</b>	ts	12,000
018101- A041	Pension		12,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixtu	re	50,000
018101- A13	Repairs and Maintenance		146,000

FC24E08		f Posts 2021-22	APPROPRIATIONS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, QUETTA	
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMISSIONE TURBAT	ER	7,465,000
UL0002 ASSTT:	ELECTION COMMISSIONER HUB		
018101- A01	<b>Employees Related Expenses</b>		5,673,000
018101- A011	Pay	9	3,262,000
018101- A011-1	Pay of Officers	(2)	(1,402,000)
018101- A011-2	Pay of Other Staff	(7)	(1,860,000)
018101- A012	Allowances		2,411,000
018101- A012-1	Regular Allowances		(2,171,000)
018101- A012-2	Other Allowances (Excluding TA)		(240,000)
018101- A03	Operating Expenses		1,253,000
018101- A032	Communications		60,000
018101- A033	Utilities		312,000
018101- A034	Occupancy Costs		481,000
018101- A038	Travel & Transportation		250,000
018101- A039	General		150,000
018101- A04	<b>Employees Retirement Benefits</b>		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		50,000
018101- A096	Purchase of Plant and Machinery		25,000
018101- A097	Purchase of Furniture and Fixture		25,000
018101- A13	Repairs and Maintenance		101,000
018101- A130	Transport		30,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	ASSTT: ELECTION COMMISSIONER HUB		7,088,000

WS3903 DISTRICT ELECTION COMMISSIONER WASHK

.- FC24E08 ELECTION APPROPRIATIONS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A01	Employees Related Expenses			6,998,000
018101- A011	Pay	10		3,023,000
018101- A011-1	Pay of Officers	(2)		(1,186,000)
018101- A011-2	Pay of Other Staff	(8)		(1,837,000)
018101- A012	Allowances			3,975,000
018101- A012-1	Regular Allowances			(2,485,000)
018101- A012-2	Other Allowances (Excluding TA)			(1,490,000)
018101- A03	Operating Expenses			709,000
018101- A032	Communications			50,000
018101- A033	Utilities			176,000
018101- A038	Travel & Transportation			311,000
018101- A039	General			172,000
018101- A04	<b>Employees Retirement Benefits</b>	;		12,000
018101- A041	Pension			12,000
018101- A09	Physical Assets			100,000
018101- A096	8101- A096 Purchase of Plant and Machinery			50,000
018101- A097	- A097 Purchase of Furniture and Fixture			50,000
018101- A13	Repairs and Maintenance			146,000
018101- A130	Transport			75,000
018101- A131	Machinery and Equipment			35,000
018101- A132	Furniture and Fixture			25,000
018101- A137	Computer Equipment	_		11,000
	DISTRICT ELECTION COMMISSION	ONER		7,965,000
	WASHK			
	CT ELECTION COMMISSIONER Z	ноов		<b>-</b> <0 <b>-</b> 000
018101- A01	Employees Related Expenses	10		5,685,000
018101- A011	Pay	10		3,055,000
018101- A011-1	·	(2)		(1,200,000)
	Pay of Other Staff	(8)		(1,855,000)
018101- A012	Allowances			2,630,000
	Regular Allowances			(2,390,000)
	Other Allowances (Excluding TA)			(240,000)
018101- A03	Operating Expenses			1,065,000

.- FC24E08 ELECTION

**APPROPRIATIONS** 

FG24E00	ELECTION		AFFROFRIATIONS
		Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	KISTAN REVENUES SUB-OFFICE, QUETTA	
018101- A032	Communications		91,000
018101- A033	Utilities		223,000
018101- A034	Occupancy Costs		244,000
018101- A038	Travel & Transportation		320,000
018101- A039	General		187,000
018101- A04	Employees Retirement Benefits		11,000
018101- A041	Pension		11,000
018101- A09	Physical Assets		100,000
018101- A096	Purchase of Plant and Machinery		50,000
018101- A097	Purchase of Furniture and Fixture		50,000
018101- A13	Repairs and Maintenance		146,000
018101- A130	Transport		75,000
018101- A131	Machinery and Equipment		35,000
018101- A132	Furniture and Fixture		25,000
018101- A137	Computer Equipment		11,000
	DISTRICT ELECTION COMMISSIONE CHOOB	R	7,007,000
	T ELECTION COMMISSIONER ZIAR	AT	
018101- A01	Employees Related Expenses		5,724,000
018101- A011	Pay	9	3,051,000
018101- A011-1	Pay of Officers	(2)	(1,345,000)
	Pay of Other Staff	(7)	(1,706,000)
018101- A012	Allowances		2,673,000
018101- A012-1	Regular Allowances		(2,463,000)
018101- A012-2	Other Allowances (Excluding TA)		(210,000)
018101- A03	Operating Expenses		1,371,000
018101- A032	Communications		91,000
018101- A033	Utilities		283,000
018101- A034	Occupancy Costs		480,000
018101- A038	Travel & Transportation		330,000
018101- A039	General		187,000
018101- A04	<b>Employees Retirement Benefits</b>		12,000
018101- A041	Pension		12,000

.- FC24E08 ELECTION APPROPRIATIONS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

018101- A09	Physical Assets	100,000
018101- A096	Purchase of Plant and Machinery	50,000
018101- A097	Purchase of Furniture and Fixture	50,000
018101- A13	Repairs and Maintenance	146,000
018101- A130	Transport	75,000
018101- A131	Machinery and Equipment	35,000
018101- A132	Furniture and Fixture	25,000
018101- A137	Computer Equipment	11,000
Total-	DISTRICT ELECTION COMMISSIONER	7,353,000
	ZIARAT	
018101	Total- Voter Registration/elections	421,197,000
0181	Total- Administration of General Public Service	421,197,000
018	Total- Administration of General Public Service	421,197,000
01	Total- General Public Service	421,197,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	421,197,000
	TOTAL - APPROPRIATION	3,827,000,000

.- FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE

**APPROPRIATIONS** 

## FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE ( FC24F20 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE.

Charged Rs. 77,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the MINISTRY OF LAW AND JUSTICE .

		2021-2022 Budget Estimate
	FUNCTIONAL CLASSIFICATION	Rs
036	Administration Of Public Order	77,000,000
	Total	77,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	55,664,000
A011	Pay	28,869,000
A011-	1 Pay of Officers	(24,016,000)
A011-	2 Pay of Other Staff	(4,853,000)
A012	Allowances	26,795,000
A012-	1 Regular Allowances	(22,775,000)
A012-	2 Other Allowances (Excluding TA)	(4,020,000)
A03	Operating Expenses	18,712,000
A04	Employees Retirement Benefits	2,000
A05	Grants, Subsidies and Write off Loans	3,000
A06	Transfers	1,000
A09	Physical Assets	1,389,000
A13	Repairs and Maintenance	1,229,000
	Total	77,000,000

## .- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION APPROPRIATIONS AGAINST HARRASMENT OF WOMEN AT WORK PLACE

Rs

III. - DETAILS are as follows :- No of Posts 2021-2022

2021-22 Budget Estimate

ACCOUNTANT GENERAL PAKISTAN REVENUES

Public Order And Safety Affairs:Administration Of Public Order:

0361 Administration:

036101 Secretairat / Administration:

IB0922 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)

	WORKTEACE	(1 OSI AII)		
	036101- A01	Employees Relate	ed Expenses	41,615,000
	036101- A011	Pay	34	21,199,000
	036101- A011-1	Pay of Officers	(15)	(18,696,000)
	036101- A011-2	Pay of Other Staff	(19)	(2,503,000)
	036101- A012	Allowances		20,416,000
	036101- A012-1	Regular Allowance	S	(16,846,000)
	036101- A012-2	Other Allowances (	Excluding TA)	(3,570,000)
	036101- A03	Operating Expens	ses	15,854,000
	036101- A032	Communications		775,000
	036101- A033	Utilities		1,216,000
	036101- A034	Occupancy Costs		1,402,000
	036101- A036	Motor Vehicles		280,000
	036101- A038	Travel & Transport	ation	3,458,000
	036101- A039	General		8,723,000
	036101- A09	Physical Assets		1,027,000
036101- A095 Purchase of Transport			93,000	
	036101- A096 Purchase of Plant and Machinery 467,			
	036101- A097	97 Purchase of Furniture and Fixture 467,000		
	036101- A13	Repairs and Main	tenance	936,000
	036101- A130	Transport		467,000
	036101- A131	Machinery and Equ	uipment	187,000
	036101- A132	Furniture and Fixtu	re	93,000
	036101- A133	Buildings and Struc	cture	49,000
	036101- A137	Computer Equipme	ent	140,000
	Total-	FEDERAL OMBUDS	MAN SECRETARIAT	59,432,000
		FOR PROTECTION		
		AGAINST HARRAS	SMENT AT WORK	
		PLACE (FOSPAH)  Total- Secretairat /	Administration	59,432,000
		Total- Secretariat /		59,432,000
			on Of Public Order	59,432,000
			And Safety Affairs	59,432,000
		Total- ACCOUNTA PAKISTAN F	NT GENERAL	59,432,000

### .- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE

03

036101- A097

036101- A13

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

**Public Order And Safety Affairs:** 

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

1,000

77,000

036 Adı	6 Administration Of Public Order:				
	61 Administration:				
036101 Secretairat / Administration :					
			TARIAT FOR PROTECTION O	F WOMEN AGAINST HARRASSMENT AT	
WORK PLA	•	·			
036101- A0		Employees Related Exp -		6,049,000	
036101- A0		Pay	7	3,190,000	
		Pay of Officers	(2)	(2,040,000)	
		Pay of Other Staff	(5)	(1,150,000)	
036101- A0		Allowances		2,859,000	
036101- A0		Regular Allowances		(2,709,000)	
036101- A0		Other Allowances (Exclude	ding TA)	(150,000)	
036101- A0	3	Operating Expenses		186,000	
036101- A0	32	Communications		2,000	
036101- A0	33	Utilities		26,000	
036101- A0	34	Occupancy Costs		102,000	
036101- A0	36	Motor Vehicles		1,000	
036101- A0	38	Travel & Transportation		12,000	
036101- A0	39	General		43,000	
036101- A0	14	Employees Retirement	Benefits	2,000	
036101- A0	41	Pension		2,000	
036101- A0	5	Grants, Subsidies and \	Write off Loans	3,000	
036101- A0	52	Grants Domestic		3,000	
036101- A0	6	Transfers		1,000	
036101- A0	63	Entertainment & Gifts		1,000	
036101- A0	9	Physical Assets		6,000	
036101- A0	92	Computer Equipment		3,000	
036101- A0	95	Purchase of Transport		1,000	
036101- A0	96	Purchase of Plant and Ma	achinery	1,000	

# .- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036101- A130	Tran	sport	1,000
036101- A131	Macl	hinery and Equipment	15,000
036101- A132	Furn	iture and Fixture	15,000
036101- A133	Build	dings and Structure	15,000
036101- A137	Com	puter Equipment	31,000
Total-	FOR P	RAL OMBUDSMAN SECRETARIAT PROTECTION OF WOMEN NST HARRASSMENT AT WORK E (FOSPAH)	6,324,000
036101	Total-	Secretairat / Administration	6,324,000
0361	Total-	Administration	6,324,000
036	Total-	Administration Of Public Order	6,324,000
03	Total-	Public Order And Safety Affairs	6,324,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	6,324,000

# .- FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

036 Admin 0361 Admin 036101 Secret PR7004 FEDER		PROTECTION OF WOMEN AGAINST HARRASSMENT AT	
WORK PLACE	`	4,000,000	
036101- A01	Employees Related Expenses	<b>4,000,000</b> 8 2.240,000	
036101- A011	,		
	Pay of Officers (3		
036101- A011-2	Pay of Other Staff (5 Allowances		
	Regular Allowances	1,760,000	
	Other Allowances (Excluding TA)	(1,610,000)	
036101- A012-2	Operating Expenses	(150,000) 1,102,000	
036101- A032	Communications	66,000	
036101-A032	Utilities	93,000	
036101- A033 Utilities 93,0 036101- A034 Occupancy Costs 654,0			
036101- A038 Travel & Transportation 224,0			
036101- A039 General 65,00			
036101- A09 Physical Assets 178			
036101- A096	036101- A096 Purchase of Plant and Machinery 131,0		
036101- A097 Purchase of Furniture and Fixture 47,00			
036101- A13	Repairs and Maintenance	108,000	
036101- A130	Transport	79,000	
036101- A131	Machinery and Equipment	9,000	
036101- A132	Furniture and Fixture	9,000	
036101- A137	Computer Equipment	11,000	
Total-	FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)	5,388,000	
036101	Total- Secretairat / Administration	5,388,000	
0361	Total- Administration	5,388,000	
036	Total- Administration Of Public Order	5,388,000	
03	Total- Public Order And Safety Affairs	5,388,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	5,388,000	

### - FC24F20 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION AGAINST HARRASMENT OF WOMEN AT WORK PLACE

**APPROPRIATIONS** 

No of Posts

2021-2022 Budget Estimate

Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03 Public Order And Safety Affairs:
036 Administration Of Public Order:
0361 Administration:
036101 Secretairat / Administration:

KA7004 FEDERAL OMBUDSMAN SECRETARIAT FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH)

036101- A01 **Employees Related Expenses** 4,000,000 036101- A011 8 2,240,000 Pay 036101- A011-1 Pay of Officers (3) (1,640,000)036101- A011-2 Pay of Other Staff (5) (600,000)036101- A012 Allowances 1,760,000 036101- A012-1 Regular Allowances (1,610,000)036101- A012-2 Other Allowances (Excluding TA) (150,000)036101- A03 **Operating Expenses** 1,570,000 036101- A032 Communications 66,000 036101- A033 Utilities 93,000 036101- A034 **Occupancy Costs** 1,122,000 036101- A038 Travel & Transportation 224,000 036101- A039 General 65,000 036101- A09 **Physical Assets** 178,000 036101- A096 Purchase of Plant and Machinery 131,000 036101- A097 Purchase of Furniture and Fixture 47,000 036101- A13 **Repairs and Maintenance** 108,000 036101- A130 Transport 79,000 036101- A131 Machinery and Equipment 9,000 036101- A132 Furniture and Fixture 9,000 036101- A137 Computer Equipment 11,000 Total- FEDERAL OMBUDSMAN SECRETARIAT 5,856,000 FOR PROTECTION OF WOMEN AGAINST HARRASSMENT AT WORK PLACE (FOSPAH) 036101 Total-Secretairat / Administration 5,856,000 0361 Total- Administration 5,856,000 036 Total- Administration Of Public Order 5,856,000 Total- Public Order And Safety Affairs 03 5,856,000 Total- ACCOUNTANT GENERAL 5,856,000 **PAKISTAN REVENUES** SUB-OFFICE, KARACHI **TOTAL - APPROPRIATION** 77,000,000

### 2371

### SECTION V

#### WAFAQI MOHTASIB SECRETARIAT

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(Rupees in Thousand)

Appropriation presented on behalf of the Wafaqi Mohtasib Secretariat.

--- Wafaqi Mohtasib. 837,000
---- Total : 837,000

#### .- WAFAQI MOHTASIB APPROPRIATIONS

### WAFAQI MOHTASIB (FC24W03)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **WAFAQI MOHTASIB**.

Charged Rs. 837,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the WAFAQI MOHTASIB SECRETARIAT .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
031	Law Courts	837,000,000
	Total	837,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	460,196,000
A011	Pay	215,543,000
A011-1	1 Pay of Officers	(121,946,000)
A011-2	2 Pay of Other Staff	(93,597,000)
A012	Allowances	244,653,000
A012-	1 Regular Allowances	(197,251,000)
A012-2	2 Other Allowances (Excluding TA)	(47,402,000)
A03	Operating Expenses	320,558,000
A04	Employees Retirement Benefits	15,942,000
A05	Grants, Subsidies and Write off Loans	30,350,000
A09	Physical Assets	2,900,000
A13	Repairs and Maintenance	7,054,000
	Total	837,000,000

FC24W03 \	WAFAQI MOHTASIB	APPROPRIATIONS
III DETAILS are as	s follows :- No of Posts	2021-2022
	2021-22	Budget
		Estimate
	ACCOUNTANT GENERAL PAKISTAN RE	VENUES Rs
	r And Safety Affairs:	
031 Law Courts: 0311 Law Courts:		
031101 Courts/Justi		
ID1945 WAFAQI MO	THASIB SECRETARIAT, ISLAMABAD	
031101- A01 Emp	ployees Related Expenses	224,720,000
031101- A011 Pay	307	109,496,000
031101- A011-1 Pay	of Officers (97)	(68,151,000)
031101- A011-2 Pay	of Other Staff (210)	(41,345,000)
031101- A012 Allo	wances	115,224,000
031101- A012-1 Reg	gular Allowances	(88,194,000)
031101- A012-2 Oth	er Allowances (Excluding TA)	(27,030,000)
031101- A03 Ope	erating Expenses	140,423,000
031101- A032 Con	nmunications	6,965,000
031101- A033 Utili	ties	14,000,000
031101- A034 Occ	cupancy Costs	24,150,000
031101- A038 Trav	vel & Transportation	6,020,000
031101- A039 Ger	neral	89,288,000
031101- A04 Em	ployees Retirement Benefits	9,800,000
031101- A041 Pen	nsion	9,800,000
031101- A05 Gra	nts, Subsidies and Write off Loans	27,150,000
031101- A052 Gra	nts Domestic	27,150,000
031101- A09 Phy	vsical Assets	1,600,000
031101- A092 Con	nputer Equipment	700,000
031101- A095 Pure	chase of Transport	100,000
031101- A096 Pure	chase of Plant and Machinery	500,000
031101- A097 Pure	chase of Furniture and Fixture	300,000
031101- A13 Rep	pairs and Maintenance	3,600,000
031101- A130 Tran	nsport	1,000,000
031101- A131 Mad	chinery and Equipment	1,500,000
031101- A132 Furr	niture and Fixture	300,000
031101- A133 Buil	dings and Structure	200,000
031101- A137 Con	mputer Equipment	500,000
	neral	100,000
	AQI MOTHASIB SECRETARIAT, MABAD	407,293,000
031101 Total-	Courts/Justice	407,293,000
0311 Total-		407,293,000
031 Total-		407,293,000
	Public Order And Safety Affairs	407,293,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	407,293,000
		-

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

03 Public 0	Order And Safety Affairs:			
031 Law Co	urts:			
0311 Law Co				
031101 Courts/	JUSTICE: NAL OFFICE BAGAWALPUR			
031101- A01	Employees Related Expenses			2,129,000
031101- A011	Pay	2		862,000
031101- A011-1	•	(2)		(560,000)
	Pay of Other Staff	(=)		(302,000)
031101- A012	Allowances			1,267,000
031101- A012-1				(1,115,000)
	Other Allowances (Excluding TA)			(152,000)
031101- A03	Operating Expenses			7,544,000
031101- A032	Communications			460,000
031101- A033	Utilities			320,000
031101- A034	Occupancy Costs			790,000
031101- A038	Travel & Transportation			660,000
031101- A039	General			5,314,000
031101- A13	Repairs and Maintenance			230,000
031101- A130	Transport			100,000
031101- A131	Machinery and Equipment			50,000
031101- A132	Furniture and Fixture			40,000
031101- A137	Computer Equipment			40,000
Total-	REGIONAL OFFICE BAGAWALPUR	2		9,903,000
FD0004 WAFAC	NI MOHTASIB SECRETARIAT REGIO	ONAL	OFFICE FAISALABAD.	
031101- A01	Employees Related Expenses			16,482,000
031101- A011	Pay	20		8,376,000
031101- A011-1	Pay of Officers	(7)		(5,576,000)
031101- A011-2	Pay of Other Staff	(13)		(2,800,000)
031101- A012	Allowances			8,106,000
031101- A012-1	Regular Allowances			(7,110,000)
031101- A012-2	Other Allowances (Excluding TA)			(996,000)
031101- A03	Operating Expenses			8,711,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A032	Communications		702,000
031101- A033	Utilities		446,000
031101- A034	Occupancy Costs		1,385,000
031101- A038	Travel & Transportation		679,000
031101- A039	General		5,499,000
031101- A04	<b>Employees Retirement Benefits</b>		1,200,000
031101- A041	Pension		1,200,000
031101- A13	Repairs and Maintenance		220,000
031101- A130	Transport		80,000
031101- A131	Machinery and Equipment		60,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment	_	60,000
	VAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE FAISALABAD.		26,613,000
GA0162 REGION	NAL OFFICE GUJRANWALA	-	
031101- A01	Employees Related Expenses		2,427,000
031101- A011	Pay	5	591,000
031101- A011-1	Pay of Officers	(3)	(391,000)
031101- A011-2	Pay of Other Staff	(2)	(200,000)
031101- A012	Allowances		1,836,000
031101- A012-1	Regular Allowances		(1,686,000)
031101- A012-2	Other Allowances (Excluding TA)		(150,000)
031101- A03	Operating Expenses		12,258,000
031101- A032	Communications		517,000
031101- A033	Utilities		253,000
031101- A034	Occupancy Costs		846,000
031101- A038	Travel & Transportation		325,000
031101- A039	General		10,317,000
031101- A13	Repairs and Maintenance		65,000
031101- A130	Transport		10,000
031101- A131	Machinery and Equipment		20,000
031101- A132	Furniture and Fixture		10,000
031101- A137	Computer Equipment		25,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total- I	REGIONAL OFFICE GUJRANWA	.LA	14,750,000
LO2010 D.D.O.V	VAFAQI MOHTASIB SECRETAR	IAT REGIONAL OFFICE LAHO	ORE.
031101- A01	<b>Employees Related Expenses</b>		68,040,000
031101- A011	Pay	120	29,814,000
031101- A011-1	Pay of Officers	(36)	(12,816,000)
031101- A011-2	Pay of Other Staff	(84)	(16,998,000)
031101- A012	Allowances		38,226,000
031101- A012-1	Regular Allowances		(31,385,000)
031101- A012-2	Other Allowances (Excluding TA	)	(6,841,000)
031101- A03	Operating Expenses		44,996,000
031101- A032	Communications		2,418,000
031101- A033	Utilities		3,350,000
031101- A034	Occupancy Costs		17,788,000
031101- A038	Travel & Transportation		1,572,000
031101- A039	General		19,868,000
031101- A04	<b>Employees Retirement Benefi</b>	es .	1,165,000
031101- A041	Pension		1,165,000
031101- A09	Physical Assets		400,000
031101- A096	Purchase of Plant and Machiner	У	300,000
031101- A097	Purchase of Furniture and Fixture	е	100,000
031101- A13	Repairs and Maintenance		899,000
031101- A130	Transport		237,000
031101- A131	Machinery and Equipment		312,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		250,000
\$	D.D.O.WAFAQI MOHTASIB SECRETARIAT REGIONAL OFF LAHORE.	CE	115,500,000
MN0049 WAFA	QI MOHTASIB SECRETARIAT, F	EGIONAL OFFICE MULTAN.	
031101- A01	Employees Related Expenses		17,964,000
031101- A011	Pay	28	8,295,000
031101- A011-1	Pay of Officers	(12)	(5,000,000)
031101- A011-2	Pay of Other Staff	(16)	(3,295,000)

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A012	Allowances	9,669,000
031101- A012-1	Regular Allowances	(8,769,000)
031101- A012-2	Other Allowances (Excluding TA)	(900,000)
031101- A03	Operating Expenses	7,296,000
031101- A032	Communications	790,000
031101- A033	Utilities	435,000
031101- A034	Occupancy Costs	905,000
031101- A038	Travel & Transportation	680,000
031101- A039	General	4,486,000
031101- A13	Repairs and Maintenance	240,000
031101- A130	Transport	100,000
031101- A131	Machinery and Equipment	50,000
031101- A132 Furniture and Fixture		40,000
031101- A137	Computer Equipment	50,000
	VAFAQI MOHTASIB SECRETARIAT, REGIONAL OFFICE MULTAN.	25,500,000
031101 T	otal- Courts/Justice	192,266,000
0311 T	otal- Law Courts	192,266,000
031 T	otal- Law Courts	192,266,000
03 T	otal- Public Order And Safety Affairs	192,266,000
т	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	192,266,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Law Courts:           311 a Law Courts:           Courts:/Ustice:           AD0091 WAFAU MORTASIB SECRETARIAT REGIONALOFFICE ABBOTTABAD           31101- A01         Pay Deprivation of March Mortasia Secretariat Regionaloffice About 1, 1912,000           031101- A011-1         Pay of Officers         (3)         (1,163,000)           031101- A011-2         Pay of Other Staff         (12)         (749,000)           031101- A012-3         Allowances         (1,673,000)           031101- A012-4         Regular Allowances (Excluding TA)         (4652,000)           031101- A02-2         Other Allowances (Excluding TA)         (4652,000)           031101- A03-3         Departing Expenses         5,374,000           031101- A03-4         Occupancy Costs         6,000           031101- A03-4         Occupancy Costs         6,000           031101- A03-4         Travel & Transportation         284,000           031101- A03-5         General         4,305,000           031101- A13-1         Machinery and Equipment         9,519,000           031101- A13-1         Machinery and Equipment         3,000           031101- A13-1         Machinery and Equipment         9,519,000           05011 WAFAQI MOHTASIB SECRETA		Order And Safety Affairs:		
A031101 Courts/TASIB SECRETARIAT REGIONALOFFICE ABBOTTABAD           Autor Moth TASIB SECRETARIAT REGIONALOFFICE ABBOTTABAD           031101- A011         Pay of Officers         1.912,000           031101- A011-1         Pay of Officers         (3)         (1,163,000)           031101- A011-2         Pay of Officer Staff         (12)         (749,000)           031101- A011-2         Pay of Officer Staff         (12)         (452,000)           031101- A012-2         Other Allowances         (1,673,000)           031101- A012-2         Other Allowances (Excluding TA)         (452,000)           031101- A012-3         Operating Expenses         5,374,000           031101- A03         Utilities         36,000           031101- A03         Uccupancy Costs         6,000           031101- A03         Ccupancy Costs         6,000           031101- A03         Repairs and Maintenance         198,000           031101- A03         Repairs and Maintenance         198,000           031101- A13         Machinery and Equipment         30,000           031101- A13         Computer Equipment         30,000           05011 WAFA-SCIP ALATIAT ACTIONALOFFICE ABBOTTABAD         9,519,000           DIO11 WAFA-SCIP ALATIAT REGIONALOFFICE D.I.KHAN.				
031101- A011         Employees Related Expenses         4,037,000           031101- A011-1         Pay         15         1,912,000           031101- A011-2         Pay of Officers         (3)         (1,163,000)           031101- A011-2         Pay of Other Staff         (12)         (749,000)           031101- A012-2         Allowances         2,125,000           031101- A012-2         Regular Allowances (Excluding TA)         (1,673,000)           031101- A012-2         Operating Expenses         5,374,000           031101- A032         Communications         415,000           031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A035         Travel & Transportation         284,000           031101- A036         General         4,035,000           031101- A037         Repairs and Maintenance         108,000           031101- A138         Repairs and Maintenance         30,000           031101- A131         Furniture and Fixture         30,000           031101- A132         Furniture and Fixture         30,000           031101- A131         Purputer Equipment         4,000           Total         WAFAQI MOHTASIB SECRETARIAT         4,000				
031101- A011-1         Pay         15         1,912,000           031101- A011-1         Pay of Officers         (3)         (1,163,000)           031101- A011-2         Pay of Other Staff         (12)         (749,000)           031101- A012-1         Allowances         2,125,000           031101- A012-1         Regular Allowances (Excluding TA)         (452,000)           031101- A012-2         Other Allowances (Excluding TA)         (452,000)           031101- A032         Operating Expenses         5,374,000           031101- A033         Communications         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Transportation         284,000           031101- A039         General         4,305,000           031101- A013         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         48,000           031101- A131         Machinery and Equipment         30,000           031101- A132         Furniture and Fixture         30,000           031101- A137         NEGONALOFFICE ABBOTTABAD         30,000           D10011 WAFA—WHASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.         30,000           031101- A011-2         Pay	AD0091 WAFAC	QI MOHTASIB SECRETARIAT REGIO	ONALOFFICE ABBOTTABAD	
031101- A011-1         Pay of Officers         (3)         (1,163,000)           031101- A011-2         Pay of Other Staff         (12)         (749,000)           031101- A012-1         Regular Allowances         2,125,000           031101- A012-1         Regular Allowances (Excluding TA)         (452,000)           031101- A032-2         Other Allowances (Excluding TA)         (452,000)           031101- A033-3         Utilities         3,374,000           031101- A030-4         Occupancy Costs         5,374,000           031101- A030-4         Occupancy Costs         6,000           031101- A038-4         Travel & Transportation         284,000           031101- A039-4         General         4,305,000           031101- A039-4         Repairs and Maintenance         108,000           031101- A131-4         Machinery and Equipment         48,000           031101- A132-4         Furniture and Fixture         30,000           031101- A137-4         VEAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.         30,000           031101- A011-         Pay         22         5,200,000           031101- A011-         Pay of Officers         (8)         (3,000,000           031101- A011-         Pay of Officers         (8)         (3,000,000 <th>031101- A01</th> <th>Employees Related Expenses</th> <th></th> <th>4,037,000</th>	031101- A01	Employees Related Expenses		4,037,000
031101- A011-2         Pay of Other Staff         (12)         (749,000)           031101- A012-1         Allowances         2,125,000           031101- A012-1         Regular Allowances (Excluding TA)         (452,000)           031101- A012-2         Other Allowances (Excluding TA)         (452,000)           031101- A032         Operating Expenses         5,374,000           031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A031         Machinery and Equipment         48,000           031101- A131         Machinery and Equipment         30,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           031101- A013         WFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.         30,000           031101- A014         Pay GO Officers         (8)         (3,000,000)           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)	031101- A011	Pay	15	1,912,000
031101- A0122         Allowances         2,125,000           031101- A012-1         Regular Allowances (Excluding TA)         (452,000)           031101- A012-2         Other Allowances (Excluding TA)         (452,000)           031101- A032         Operating Expenses         5,374,000           031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A131         Repairs and Maintenance         108,000           031101- A132         Furniture and Fixture         30,000           031101- A133         Furniture and Fixture         30,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAU- MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A011- Pay         22         5,200,000           031101- A011- Pay of Officers         (8)         (3,000,000)           031101- A011- Pay of Officers         (8)         (3,000,000)           031101- A012- Pay	031101- A011-1	Pay of Officers	(3)	(1,163,000)
031101- A012-1         Regular Allowances         (1,673,000)           031101- A012-2         Other Allowances (Excluding TA)         (452,000)           031101- A03         Operating Expenses         5,374,000           031101- A032         Communications         415,000           031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A039         General         4,8000           031101- A131         Machinery and Equipment         48,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAU         MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A011         Pay of Officers         (8)         (3,000,000)           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-1         Regular Allowances         (	031101- A011-2	Pay of Other Staff	(12)	(749,000)
031101- A012-2         Other Allowances (Excluding TA)         (452,000)           031101- A03         Operating Expenses         5,374,000           031101- A032         Communications         415,000           031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         30,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAGI         MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A011         Pay         22         5,200,000           031101- A011- Pay         22         5,200,000           031101- A011- Pay of Officers         (8)         (3,000,000)           031101- A011- Pay of Officers         (8)         (3,000,000)           031101- A012- Pay of Other Staff         (14)         (2,200,000)	031101- A012	Allowances		2,125,000
031101- A03         Operating Expenses         5,374,000           031101- A032         Communications         415,000           031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         30,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           031101- A137         Computer Equipment         9,519,000           Total: WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DIO011 WAFAU MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A01         Pay of Officers         10,547,000           031101- A011         Pay of Officers         (8)         (3,000,000)           031101- A011-1         Pay of Other Staff         (14)         (2,200,000)           031101- A012-1         Regular Allowances         5,347,000           031101- A012-2         Other Allowances (Excluding TA)         (662,000)	031101- A012-1	Regular Allowances		(1,673,000)
031101- A032         Communications         415,000           031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         48,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAJ WOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A01         Pay         22         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-3         Regular Allowances         5,347,000           031101- A012-4         Regular Allowances (Excluding TA)         (662,000)	031101- A012-2	Other Allowances (Excluding TA)		(452,000)
031101- A033         Utilities         364,000           031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         48,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A011         Pay         22         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-3         Allowances         5,347,000           031101- A012-4         Regular Allowances         (4,685,000)           031101- A012-5         Other Allowances (Excluding TA)         (662,000)	031101- A03	Operating Expenses		5,374,000
031101- A034         Occupancy Costs         6,000           031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         48,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAU MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A011         Pay 2         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-1         Regular Allowances         5,347,000           031101- A012-2         Other Allowances (Excluding TA)         (662,000)	031101- A032	Communications		415,000
031101- A038         Travel & Transportation         284,000           031101- A039         General         4,305,000           031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         48,000           031101- A132         Furniture and Fixture         30,000           Total- VAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A01         Employees Related Expenses         10,547,000           031101- A011-1         Pay         22         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-1         Regular Allowances         5,347,000           031101- A012-2         Other Allowances (Excluding TA)         (662,000)	031101- A033	Utilities		364,000
031101- A039         General         4,305,000           031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         48,000           031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI00011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A011         Pay         22         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-1         Regular Allowances         5,347,000           031101- A012-2         Other Allowances (Excluding TA)         (662,000)	031101- A034	Occupancy Costs		6,000
031101- A13         Repairs and Maintenance         108,000           031101- A131         Machinery and Equipment         48,000           031101- A132         Furniture and Fixture         30,000           Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.         9,519,000           DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A01         Employees Related Expenses         10,547,000           031101- A011-1         Pay         22         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-3         Allowances         5,347,000           031101- A012-1         Regular Allowances         (4,685,000)           031101- A012-2         Other Allowances (Excluding TA)         (662,000)	031101- A038	Travel & Transportation		284,000
031101- A131       Machinery and Equipment       48,000         031101- A132       Furniture and Fixture       30,000         Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE ABBOTTABAD       9,519,000         DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.         031101- A01       Employees Related Expenses       10,547,000         031101- A011-1       Pay       22       5,200,000         031101- A011-1       Pay of Officers       (8)       (3,000,000)         031101- A011-2       Pay of Other Staff       (14)       (2,200,000)         031101- A012-1       Regular Allowances       5,347,000         031101- A012-2       Other Allowances (Excluding TA)       (662,000)	031101- A039	General		4,305,000
031101- A132         Furniture and Fixture         30,000           031101- A137         Computer Equipment         30,000           Total- VAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.         DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A01         Employees Related Expenses         10,547,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012-1         Regular Allowances         5,347,000           031101- A012-2         Other Allowances (Excluding TA)         (662,000)	031101- A13	Repairs and Maintenance		108,000
031101- A137	031101- A131	Machinery and Equipment		48,000
Total- WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A01 Employees Related Expenses         10,547,000           031101- A011 Pay         22         5,200,000           031101- A011-1 Pay of Officers         (8)         (3,000,000)           031101- A011-2 Pay of Other Staff         (14)         (2,200,000)           031101- A012 Allowances         5,347,000           031101- A012-1 Regular Allowances         (4,685,000)           031101- A012-2 Other Allowances (Excluding TA)         (662,000)	031101- A132	Furniture and Fixture		30,000
REGIONALOFFICE ABBOTTABAD         DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.         031101- A01       Employees Related Expenses       10,547,000         031101- A011       Pay       22       5,200,000         031101- A011-1       Pay of Officers       (8)       (3,000,000)         031101- A011-2       Pay of Other Staff       (14)       (2,200,000)         031101- A012       Allowances       5,347,000         031101- A012-1       Regular Allowances       (4,685,000)         031101- A012-2       Other Allowances (Excluding TA)       (662,000)	031101- A137	Computer Equipment		30,000
DI0011 WAFAQI MOHTASIB SECRETARIAT REGIONAL OFFICE D.I.KHAN.           031101- A01         Employees Related Expenses         10,547,000           031101- A011         Pay         22         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012         Allowances         5,347,000           031101- A012-1         Regular Allowances         (4,685,000)           031101- A012-2         Other Allowances (Excluding TA)         (662,000)			•	9,519,000
031101- A01         Employees Related Expenses         10,547,000           031101- A011         Pay         22         5,200,000           031101- A011-1         Pay of Officers         (8)         (3,000,000)           031101- A011-2         Pay of Other Staff         (14)         (2,200,000)           031101- A012         Allowances         5,347,000           031101- A012-1         Regular Allowances         (4,685,000)           031101- A012-2         Other Allowances (Excluding TA)         (662,000)				
031101- A011       Pay       22       5,200,000         031101- A011-1       Pay of Officers       (8)       (3,000,000)         031101- A011-2       Pay of Other Staff       (14)       (2,200,000)         031101- A012       Allowances       5,347,000         031101- A012-1       Regular Allowances       (4,685,000)         031101- A012-2       Other Allowances (Excluding TA)       (662,000)		I MOHTASIB SECRETARIAT REGIO	NAL OFFICE D.I.KHAN.	
031101- A011-1       Pay of Officers       (8)       (3,000,000)         031101- A011-2       Pay of Other Staff       (14)       (2,200,000)         031101- A012       Allowances       5,347,000         031101- A012-1       Regular Allowances       (4,685,000)         031101- A012-2       Other Allowances (Excluding TA)       (662,000)	031101- A01	Employees Related Expenses		10,547,000
031101- A011-2       Pay of Other Staff       (14)       (2,200,000)         031101- A012       Allowances       5,347,000         031101- A012-1       Regular Allowances       (4,685,000)         031101- A012-2       Other Allowances (Excluding TA)       (662,000)		•	<del></del>	5,200,000
031101- A012       Allowances       5,347,000         031101- A012-1       Regular Allowances       (4,685,000)         031101- A012-2       Other Allowances (Excluding TA)       (662,000)		•	` '	,
031101- A012-1       Regular Allowances       (4,685,000)         031101- A012-2       Other Allowances (Excluding TA)       (662,000)	031101- A011-2	Pay of Other Staff	(14)	(2,200,000)
031101- A012-2 Other Allowances (Excluding TA) (662,000)	031101- A012	Allowances		
· · · · · · · · · · · · · · · · · · ·	031101- A012-1	Regular Allowances		(4,685,000)
031101- A03 Operating Expenses 6,608,000		Other Allowances (Excluding TA)		, ,
	031101- A03	Operating Expenses		6,608,000

031101- A05

031101- A052

031101- A09

Grants, Subsidies and Write off Loans

**Grants Domestic** 

**Physical Assets** 

**APPROPRIATIONS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

200,000

200,000

200,000

031101- A032	Communications		585,000
031101- A033	Utilities		460,000
031101- A034	Occupancy Costs		1,210,000
031101- A038	Travel & Transportation		650,000
031101- A039	General		3,703,000
031101- A04	<b>Employees Retirement Benefits</b>	S	195,000
031101- A041	Pension		195,000
031101- A13	Repairs and Maintenance		160,000
031101- A130	Transport		50,000
031101- A131	Machinery and Equipment		50,000
031101- A132	Furniture and Fixture		20,000
031101- A137	Computer Equipment		40,000
	WAFAQI MOHTASIB SECRETAR REGIONAL OFFICE D.I.KHAN.	IAT	17,510,000
PR0077 WAFA	QI MOHTASIB SECRETARIAT, RE	EGIONAL OFFICE PESHAWAR.	
031101- A01	Empleyees Related Eyneness		
001101 7101	Employees Related Expenses		28,713,000
031101- A011	Pay	47	<b>28,713,000</b> 12,597,000
031101- A011		47 (14)	· · ·
031101- A011 031101- A011-1	Pay		12,597,000
031101- A011 031101- A011-1	Pay of Officers	(14)	12,597,000 (5,773,000)
031101- A011 031101- A011-1 031101- A011-2	Pay Pay of Officers Pay of Other Staff Allowances	(14)	12,597,000 (5,773,000) (6,824,000)
031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances	(14) (33)	12,597,000 (5,773,000) (6,824,000) 16,116,000
031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(14) (33)	12,597,000 (5,773,000) (6,824,000) 16,116,000 (14,366,000)
031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1 031101- A012-2	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(14) (33)	12,597,000 (5,773,000) (6,824,000) 16,116,000 (14,366,000) (1,750,000)
031101- A011 031101- A011-1 031101- A011-2 031101- A012 031101- A012-1 031101- A03	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(14) (33)	12,597,000 (5,773,000) (6,824,000) 16,116,000 (14,366,000) (1,750,000) 14,649,000
031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-1 031101- A03 031101- A032	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(14) (33)	12,597,000 (5,773,000) (6,824,000) 16,116,000 (14,366,000) (1,750,000) 14,649,000
031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-2 <b>031101- A03</b> 031101- A032 031101- A033	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(14) (33)	12,597,000 (5,773,000) (6,824,000) 16,116,000 (14,366,000) (1,750,000) 14,649,000 1,030,000 510,000
031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-2 <b>031101- A03</b> 031101- A032 031101- A033 031101- A034	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(14) (33)	12,597,000 (5,773,000) (6,824,000) 16,116,000 (14,366,000) (1,750,000) <b>14,649,000</b> 1,030,000 510,000 7,120,000
031101- A011 031101- A011-1 031101- A011-2 031101- A012-1 031101- A012-2 <b>031101- A03</b> 031101- A032 031101- A033 031101- A034 031101- A038	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	(14)	12,597,000 (5,773,000) (6,824,000) 16,116,000 (14,366,000) (1,750,000) 14,649,000 1,030,000 510,000 7,120,000 465,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A096	Purchase of Plant and Machinery		200,000
031101- A13	Repairs and Maintenand	се	250,000
031101- A130	Transport		50,000
031101- A131	Machinery and Equipmen	nt	100,000
031101- A132	Furniture and Fixture		50,000
031101- A137	Computer Equipment		50,000
Total-	WAFAQI MOHTASIB SEC REGIONAL OFFICE PESH	,	46,205,000
031101	Total- Courts/Justice		73,234,000
0311	Total- Law Courts		73,234,000
031	Total- Law Courts		73,234,000
03	Total- Public Order And S	Safety Affairs	73,234,000
	Total- ACCOUNTANT GE PAKISTAN REVEN SUB-OFFICE, PES	NUES	73,234,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

03 Public 031 Law Co	Order And Safety Affairs		
0311 Law Co	ourts:		
031101 Courts			
		RIAT REGIONAL OFFICE HYDERABAD	
031101- A01	Employees Related Ex		13,024,000
031101- A011	Pay	24	5,163,000
031101- A011-1	,	(10)	(2,963,000)
	Pay of Other Staff	(14)	(2,200,000)
031101- A012	Allowances		7,861,000
031101- A012-1	•		(7,011,000)
	Other Allowances (Exclu	ding TA)	(850,000)
031101- A03	Operating Expenses		13,277,000
031101- A032	Communications		780,000
031101- A033	Utilities		550,000
031101- A034	Occupancy Costs		1,834,000
031101- A038	Travel & Transportation		620,000
031101- A039	General		9,493,000
031101- A13	Repairs and Maintenan	ce	175,000
031101- A130	Transport		50,000
031101- A131	Machinery and Equipme	nt	50,000
031101- A132	Furniture and Fixture		30,000
031101- A137	Computer Equipment		45,000
	WAFAQI MOHTASIB SEC REGIONAL OFFICE HYD		26,476,000
KA2046 WAFA	QI MOHTASIB SECRETA	RIAT, REGIONAL OFFICE KARACHI.	
031101- A01	Employees Related Ex	penses	49,239,000
031101- A011	Pay	97	22,748,000
031101- A011-1	Pay of Officers	(31)	(12,885,000)
031101- A011-2	Pay of Other Staff	(66)	(9,863,000)
031101- A012	Allowances		26,491,000
031101- A012-1	Regular Allowances		(21,272,000)
031101- A012-2	Other Allowances (Exclu	ding TA)	(5,219,000)

**APPROPRIATIONS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

031101- A03	Operating Expenses			40,325,000
031101- A032	Communications			1,700,000
031101- A033	Utilities			3,500,000
031101- A034	Occupancy Costs			8,006,000
031101- A038	Travel & Transportation			1,370,000
031101- A039	General			25,749,000
031101- A04	<b>Employees Retirement Benefits</b>	s		1,389,000
031101- A041	Pension			1,389,000
031101- A05	Grants, Subsidies and Write off	f Loans		3,000,000
031101- A052	Grants Domestic			3,000,000
031101- A09	Physical Assets			700,000
031101- A092	Computer Equipment			200,000
031101- A096	Purchase of Plant and Machinery	′		300,000
031101- A097	Purchase of Furniture and Fixture	Э		200,000
031101- A13	Repairs and Maintenance			750,000
031101- A130	Transport			190,000
031101- A131	Machinery and Equipment			260,000
031101- A132	Furniture and Fixture			100,000
031101- A137	Computer Equipment			200,000
Total- V	VAFAQI MOHTASIB SECRETARI	IAT,		95,403,000
F	REGIONAL OFFICE KARACHI.			
SK0022 WAFQI	MOHTASIB SECRETARIAT, REG	GIONAL (	OFFICE SUKKUR.	
031101- A01	<b>Employees Related Expenses</b>			14,336,000
031101- A011	Pay	27		6,486,000
031101- A011-1	Pay of Officers	(9)		(2,967,000)
031101- A011-2	Pay of Other Staff	(18)		(3,519,000)
031101- A012	Allowances			7,850,000
031101- A012-1	Regular Allowances			(6,350,000)
031101- A012-2	Other Allowances (Excluding TA)	)		(1,500,000)
031101- A03	Operating Expenses			7,477,000
031101- A032	Communications			606,000
031101- A033	Utilities			432,000
031101- A034	Occupancy Costs			1,369,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

031101- A038	Travel & Transportation	397,000
031101- A039	General	4,673,000
031101- A13	Repairs and Maintenance	187,000
031101- A130	Transport	52,000
031101- A131	Machinery and Equipment	52,000
031101- A132	Furniture and Fixture	31,000
031101- A137	Computer Equipment	52,000
Total-	WAFQI MOHTASIB SECRETARIAT,	22,000,000
	REGIONAL OFFICE SUKKUR.	
031101	Total- Courts/Justice	143,879,000
0311	Total- Law Courts	143,879,000
031	Total- Law Courts	143,879,000
03	Total- Public Order And Safety Affairs	143,879,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	143,879,000

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

03 Publ	lic Order And Safety Affairs:	
031 Law	Courts:	
	Courts:	
031101 Cou		
	FAQAI MOHTASIB SECRETARIAT, REGIONAL OFFICE, QUETTA.	9 539 000
<b>031101- A01</b> 031101- A01	Page 1 and 1	8,538,000
		4,003,000
	1-1 Pay of Officers (8)	(701,000)
	1-2 Pay of Other Staff (13)	(3,302,000)
031101- A012		4,535,000
	2-1 Regular Allowances	(3,635,000)
	2-2 Other Allowances (Excluding TA)	(900,000)
031101- A03		11,620,000
031101- A032		580,000
031101- A033		580,000
031101- A034	,	2,405,000
031101- A038	·	490,000
031101- A039		7,565,000
031101- A13	·	170,000
031101- A130	0 Transport	50,000
031101- A13	Machinery and Equipment	50,000
031101- A132	2 Furniture and Fixture	50,000
031101- A137	7 Computer Equipment	20,000
Total	I- WAFAQAI MOHTASIB SECRETARIAT,	20,328,000
	REGIONAL OFFICE, QUETTA.	
031101	1 Total- Courts/Justice	20,328,000
0311	Total- Law Courts	20,328,000
031	Total- Law Courts	20,328,000
03	Total- Public Order And Safety Affairs	20,328,000
	Total- ACCOUNTANT GENERAL	20,328,000
	PAKISTAN REVENUES	
	SUB-OFFICE, QUETTA	927.000.000
	TOTAL - APPROPRIATION	837,000,000

### 2387

### SECTION VI

### FEDERAL TAX OMBUDSMAN SECRETARIAT

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2021-2022
Budget
Estimate
(Rupees in Thousand)

Appropriation presented on behalf of the Federal Tax Ombudsman Secretariat.

--- Federal Tax Ombudsman 279,000
---- Total : 279,000

#### .- FEDERAL TAX OMBUDSMAN

#### **APPROPRIATIONS**

### FEDERAL TAX OMBUDSMAN ( FC24F19 )

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL TAX OMBUDSMAN.** 

Charged Rs. 279,000,000

II. FUNCTION-cum-OBJECT Classification under which this Appropriation will be accounted for on behalf of the FEDERAL TAX OMBUDSMAN SECRETARIAT.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	279,000,000
	Total	279,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	181,350,000
A011	Pay	124,550,000
A011-	1 Pay of Officers	(91,522,000)
A011-2	2 Pay of Other Staff	(33,028,000)
A012	Allowances	56,800,000
A012-	1 Regular Allowances	(46,000,000)
A012-2	2 Other Allowances (Excluding TA)	(10,800,000)
A03	Operating Expenses	87,710,000
A04	Employees Retirement Benefits	1,750,000
A09	Physical Assets	2,996,000
A13	Repairs and Maintenance	5,194,000
	Total	279,000,000

#### **APPROPRIATIONS** .- FC24F19 **FEDERAL TAX OMBUDSMAN** III. - DETAILS are as follows :-No of Posts 2021-2022 2021-22 **Budget Estimate** Rs **ACCOUNTANT GENERAL PAKISTAN REVENUES** 01 General Public Service: 011 **Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:** Financial and Fiscal Affairs: 011205 Tax Management (Customs Income Tax Exc: ID1946 FEDERAL TAX OMBUDSMAN (HEAD OFFICE) ISLAMABAD 011205- A01 **Employees Related Expenses** 95,437,000 011205- A011 150 64,662,000 Pay (52)011205- A011-1 Pay of Officers (49,467,000)011205- A011-2 Pay of Other Staff (98)(15,195,000)011205- A012 Allowances 30,775,000 011205- A012-1 Regular Allowances (26,025,000)011205- A012-2 Other Allowances (Excluding TA) (4,750,000)011205- A03 **Operating Expenses** 38,775,000 011205- A032 Communications 3,332,000 011205- A033 Utilities 4,450,000 011205- A034 **Occupancy Costs** 13,150,000 011205- A038 Travel & Transportation 10,400,000 011205- A039 General 7,443,000 011205- A04 **Employees Retirement Benefits** 300,000 011205- A041 Pension 300,000 011205- A09 **Physical Assets** 500,000 011205- A096 Purchase of Plant and Machinery 250,000 011205- A097 Purchase of Furniture and Fixture 250,000 **Repairs and Maintenance** 011205- A13 2,000,000 1,400,000 011205- A130 Transport 011205- A131 200,000 Machinery and Equipment 011205- A132 Furniture and Fixture 200,000 011205- A137 Computer Equipment 200,000 Total- FEDERAL TAX OMBUDSMAN (HEAD 137,012,000 OFFICE) ISLAMABAD 011205 Total-Tax Management (Customs Income 137,012,000 Tax Exc 0112 Total- Financial and Fiscal Affairs 137,012,000 011 Total- Executive & Legislative 137,012,000 Organs, Financial and Fiscal Affairs,

137,012,000

137,012,000

**External Affairs** 

Total- General Public Service

Total- ACCOUNTANT GENERAL

**PAKISTAN REVENUES** 

01

.- FC24F19 FEDERAL TAX OMBUDSMAN

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

01 Genera	al Public Service:				
011 Execu	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
	12 Financial and Fiscal Affairs:				
	anagement (Customs Income Tax Ex				
		AT REGIONAL OFFICE FAISALABAD	<b>5 501</b> 000		
011205- A01	Employees Related Expenses	16	5,791,000		
011205- A011	Pay	16	4,226,000		
	Pay of Officers	(6)	(3,089,000)		
	2 Pay of Other Staff	(10)	(1,137,000)		
011205- A012	Allowances		1,565,000		
	Regular Allowances		(1,340,000)		
	Other Allowances (Excluding TA)		(225,000)		
011205- A03	Operating Expenses		3,094,000		
011205- A032	Communications		310,000		
011205- A033	Utilities		436,000		
011205- A034	Occupancy Costs		1,313,000		
011205- A038	Travel & Transportation		590,000		
011205- A039	General		445,000		
011205- A09	Physical Assets		400,000		
011205- A092	Computer Equipment		90,000		
011205- A095	Purchase of Transport		150,000		
011205- A096 011205- A097	Purchase of Plant and Machinery  Purchase of Furniture and Fixture		80,000		
011205- A097 011205- A13			80,000		
011205- A13 011205- A130	Repairs and Maintenance		240,000		
	Transport		40,000		
011205- A131 011205- A132	Machinery and Equipment  Furniture and Fixture		80,000 60,000		
011205- A132 011205- A137			60,000		
	Computer Equipment				
i otai-	FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE		9,525,000		
0 4 0 4 0 <del></del> -	FAISALABAD				
		IATE REGIONAL OFFICE GUJRAWALA	<b></b> 04.000		
011205- A01	Employees Related Expenses		7,584,000		

#### .- FC24F19 FEDERAL TAX OMBUDSMAN

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011	Pay	14	5,171,000
011205- A011-1	Pay of Officers	(2)	(2,856,000)
011205- A011-2	Pay of Other Staff	(12)	(2,315,000)
011205- A012	Allowances		2,413,000
011205- A012-1	Regular Allowances		(1,907,000)
011205- A012-2	Other Allowances (Excl	uding TA)	(506,000)
011205- A03	Operating Expenses		3,075,000
011205- A032	Communications		235,000
011205- A033	Utilities		371,000
011205- A034	Occupancy Costs		830,000
011205- A038	Travel & Transportation		630,000
011205- A039	General		1,009,000
011205- A09	Physical Assets		440,000
011205- A092	Computer Equipment		50,000
011205- A096	Purchase of Plant and M	Machinery	190,000
011205- A097	Purchase of Furniture a	nd Fixture	200,000
011205- A13	Repairs and Maintena	псе	134,000
011205- A130	Transport		52,000
011205- A131	Machinery and Equipme	ent	41,000
011205- A132	Furniture and Fixture		41,000
,	FEDERAL TAX OMBUDS SECRETARIATE REGIO GUJRAWALA		11,233,000

#### LO0363 FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE, LAHORE

011205- A01	Employees Related Expenses		29,823,000
011205- A011	Pay	50	21,560,000
011205- A011-1	Pay of Officers	(19)	(16,377,000)
011205- A011-2	Pay of Other Staff	(31)	(5,183,000)
011205- A012	Allowances		8,263,000
011205- A012-1	Regular Allowances		(5,603,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,660,000)
011205- A03	Operating Expenses		16,876,000
011205- A032	Communications		2,260,000

FC24F19	FEDERAL TAX OMBUDSMAN		APPROPRIATIONS
	No c	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PA	AKISTAN REVENUES SUB-OFFICE, LAHORE	
011205- A033	Utilities		1,452,000
011205- A034	Occupancy Costs		6,761,000
011205- A038	Travel & Transportation		3,761,000
011205- A039	General		2,642,000
011205- A09	Physical Assets		500,000
011205- A096	Purchase of Plant and Machinery		350,000
011205- A097	Purchase of Furniture and Fixture		150,000
011205- A13	Repairs and Maintenance		2,000,000
011205- A130	Transport		1,200,000
011205- A131	Machinery and Equipment		300,000
011205- A132	Furniture and Fixture		150,000
011205- A137	Computer Equipment		350,000
Total- I	FEDERAL TAX OMBUDSMAN		49,199,000
	SECRETARIAT REGIONAL OFFICE,		
	AHORE	MAT DECIONAL OFFICE MULTAN	
011205- A01	AL TAX OMBUDSMAN SECRETAR	IAT REGIONAL OFFICE MULTAN	9 107 000
011205- A01 011205- A011	Employees Related Expenses Pay	19	<b>8,107,000</b>
011205- A011-1	•	(7)	5,694,000 (3,740,000)
	Pay of Other Staff	(12)	(1,954,000)
011205 / A012	Allowances	(12)	2,413,000
	Regular Allowances		(2,018,000)
	Other Allowances (Excluding TA)		(395,000)
011205- A03	Operating Expenses		2,232,000
011205- A032	Communications		230,000
011205- A033	Utilities		385,000
011205- A034	Occupancy Costs		935,000
011205- A038	Travel & Transportation		402,000
	•		•

280,000

100,000

50,000

50,000

95,000

011205- A039

011205- A09

011205- A096

011205- A097

011205- A13

General

**Physical Assets** 

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

#### .- FC24F19 FEDERAL TAX OMBUDSMAN

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011205- A130	Tran	nsport	15,000
011205- A131	Mac	hinery and Equipment	60,000
011205- A132	Furn	niture and Fixture	10,000
011205- A137	Com	nputer Equipment	10,000
Total-		RAL TAX OMBUDSMAN ETARIAT REGIONAL OFFICE AN	10,534,000
011205	Total-	Tax Management (Customs Income Tax Exc	80,491,000
0112	Total-	Financial and Fiscal Affairs	80,491,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	80,491,000
01	Total-	General Public Service	80,491,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	80,491,000

#### .- FC24F19 FEDERAL TAX OMBUDSMAN

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 **General Public Service:** Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs: 011 0112 **Financial and Fiscal Affairs:** 011205 Tax Management (Customs Income Tax Exc: PR0486 FEDERAL TAX OMBUDSMAN SECRETARIAT, REGIONAL OFFICE, PESHAWAR 011205- A01 **Employees Related Expenses** 6,713,000 011205- A011 Pay 18 4,599,000 011205- A011-1 Pay of Officers (7) (3,544,000)011205- A011-2 Pay of Other Staff (11)(1,055,000)011205- A012 Allowances 2,114,000 011205- A012-1 Regular Allowances (1,554,000)011205- A012-2 Other Allowances (Excluding TA) (560,000)011205- A03 **Operating Expenses** 4,811,000 011205- A032 Communications 460,000 011205- A033 Utilities 775,000 011205- A034 **Occupancy Costs** 2,176,000 011205- A038 Travel & Transportation 500,000 011205- A039 General 900,000 011205- A09 **Physical Assets** 500,000 011205- A092 Computer Equipment 50,000 011205- A096 Purchase of Plant and Machinery 250,000 011205- A097 Purchase of Furniture and Fixture 200,000 011205- A13 **Repairs and Maintenance** 95,000 011205- A130 Transport 25,000 011205- A131 Machinery and Equipment 50,000 011205- A132 Furniture and Fixture 20,000 Total- FEDERAL TAX OMBUDSMAN 12,119,000 SECRETARIAT, REGIONAL OFFICE, **PESHAWAR** 011205 Total- Tax Management (Customs Income 12,119,000 Tax Exc 0112 Total- Financial and Fiscal Affairs 12,119,000 011 Executive & Legislative 12,119,000 Total-Organs, Financial and Fiscal Affairs, **External Affairs** 01 Total- General Public Service 12,119,000 Total- ACCOUNTANT GENERAL 12,119,000 **PAKISTAN REVENUES** 

**SUB-OFFICE, PESHAWAR** 

#### FEDERAL TAX OMBUDSMAN .- FC24F19

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

		ACCOUNTANT G	ENERAL PAKISTAN REVENUES S	SUB-OFFICE, KARACHI	Rs	
011 Exec						
-	0112 Financial and Fiscal Affairs: 011205 Tax Management (Customs Income Tax Exc :					
	_	•	REGIONAL OFFICE KARACHI			
011205- A01	Emį	oloyees Related Ex	penses		22,633,000	
011205- A01	1 Pay		49		15,238,000	
011205- A01	1-1 Pay	of Officers	(17)		(10,284,000)	
011205- A01	1-2 Pay	of Other Staff	(32)		(4,954,000)	
011205- A01	2 Allo	wances			7,395,000	
011205- A01	2-1 Reg	ular Allowances			(5,895,000)	
011205- A01	2-2 Oth	er Allowances (Excl	uding TA)		(1,500,000)	
011205- A03	Оре	erating Expenses			15,954,000	
011205- A03	2 Con	nmunications			1,120,000	
011205- A03	3 Utili	ties			2,105,000	
011205- A03	4 Occ	upancy Costs			9,987,000	
011205- A03					1,770,000	
011205- A03	11205- A039 General				972,000	
011205- A04	1205- A04 Employees Retirement Benefits				1,450,000	
011205- A04	1 Pen	sion			1,450,000	
011205- A09	Phy	sical Assets			431,000	
011205- A09	2 Con	nputer Equipment			81,000	
011205- A09	5 Pur	chase of Transport			100,000	
011205- A09	6 Pur	chase of Plant and N	<i>l</i> lachinery		150,000	
011205- A09	7 Pur	chase of Furniture a	nd Fixture		100,000	
011205- A13	Rep	airs and Maintena	nce		520,000	
011205- A13	0 Trar	nsport			300,000	
011205- A13	1 Mad	chinery and Equipme	ent		100,000	
011205- A13	2 Furr	niture and Fixture			100,000	
011205- A13	7 Con	nputer Equipment			20,000	
Total		RAL TAX OMBUDS			40,988,000	
011205	Total-	Tax Management Tax Exc	(Customs Income		40,988,000	
0112	Total-	Financial and Fise	cal Affairs		40,988,000	
011	Total-	3	lative and Fiscal Affairs,		40,988,000	
01	Total-		ervice		40,988,000	
		ACCOUNTANT OF PAKISTAN REVE	ENERAL		40,988,000	

SUB-OFFICE, KARACHI

#### .- FC24F19 FEDERAL TAX OMBUDSMAN

**APPROPRIATIONS** 

No of Posts 2021-22 2021-2022 Budget

Estimate

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

Rs

01 General Public Se	rvice:
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011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs Income Tax Exc:

QA0256 FEDERAL TAX OMBUDSMAN SECRETARIAT REGIONAL OFFICE, QUETTA

	TOTAL	- APPROPRIATION		279,000,000
		ACCOUNTANT GEN PAKISTAN REVENU SUB-OFFICE, QUET	JES	8,390,000
01	Total-			8,390,000
011	Total-	Executive & Legislat Organs, Financial an External Affairs		8,390,000
0112	Total-	Financial and Fiscal	Affairs	8,390,000
011205	Total-	Tax Management (C	ustoms Income	8,390,000
	SECR	ETARIAT REGIONAL TA	OFFICE,	
Total-		RAL TAX OMBUDSM	AN	8,390,000
011205- A137		puter Equipment		25,000
011205 - A132		iture and Fixture		20,000
011205- A131		hinery and Equipment		30,000
011205- A130	-	sport	•	35,000
011205- A097		airs and Maintenance		110,000
011205- A096 Purchase of Plant and Machinery 011205- A097 Purchase of Furniture and Fixture			50,000	
011205- A092 011205- A096			shinen/	50,000
011205- A09 011205- A092	•	sical Assets puter Equipment		<b>125,000</b> 25,000
011205- A039 <b>011205- A09</b>	Gene			165,000
011205- A038		el & Transportation		305,000
011205- A034		upancy Costs		1,644,000
011205- A033	Utiliti			360,000
011205- A032		munications		419,000
011205- A03	-	rating Expenses		2,893,000
		er Allowances (Excludi	ng TA)	(204,000)
011205- A012-	J	ular Allowances		(1,658,000)
011205- A012		vances		1,862,000
011205- A011-2	•		(11)	(1,235,000)
011205- A011-	1 Pay	of Officers	(7)	(2,165,000)
011205- A011	Pay		18	3,400,000
011205- A01	Emp	loyees Related Expe	nses	5,262,000