

**SECTION X**  
**MINISTRY OF FINANCE AND REVENUE**

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**2021-2022**  
**Budget**  
**Estimate**  
**(Rupees in Thousand)**

**Demands Presented on behalf of the Ministry of  
Finance and Revenue**

**Current Expenditure on Revenue Account**

<b>41</b>	<b>Finance Division</b>	<b>1,980,000</b>
<b>42</b>	<b>Other Expenditure of Finance Division</b>	<b>4,834,000</b>
<b>43</b>	<b>Controller General of Accounts</b>	<b>7,720,000</b>
<b>44</b>	<b>Superannuation Allowances And Pensions</b>	<b>480,000,000</b>
<b>45</b>	<b>Grants Subsidies and Miscellaneous Expenditure</b>	<b>1,178,893,100</b>
<b>46</b>	<b>Revenue Division</b>	<b>76,706</b>
<b>47</b>	<b>Federal Board of Revenue</b>	<b>28,800,294</b>

	<b>Total:</b>	<b>1,702,304,100</b>
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NO. 041.- FINANCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 041  
( FC21F05 )  
FINANCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FINANCE DIVISION**.

Voted Rs. 1,980,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,980,000,000
<b>Total</b>		<b>1,980,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,539,616,000</b>
A011	Pay	660,880,000
A011-1	Pay of Officers	(419,998,000)
A011-2	Pay of Other Staff	(240,882,000)
A012	Allowances	878,736,000
A012-1	Regular Allowances	(497,236,000)
A012-2	Other Allowances (Excluding TA)	(381,500,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>330,645,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>41,134,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>14,200,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>39,197,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>15,208,000</b>
<b>Total</b>		<b>1,980,000,000</b>

## NO. 041.- FC21F05 FINANCE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01 General Public Service:</b>		
<b>011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0112 Financial and Fiscal Affairs:</b>		
<b>011204 Administration of Financial Affairs :</b>		
<b>ID1013 FINANCE DIVISION ( MAIN)</b>		
<b>011204- A01 Employees Related Expenses</b>		<b>1,456,563,000</b>
011204- A011 Pay	1705	618,964,000
011204- A011-1 Pay of Officers	(544)	(414,582,000)
011204- A011-2 Pay of Other Staff	(1161)	(204,382,000)
011204- A012 Allowances		837,599,000
011204- A012-1 Regular Allowances		(471,699,000)
011204- A012-2 Other Allowances (Excluding TA)		(365,900,000)
<b>011204- A03 Operating Expenses</b>		<b>307,888,000</b>
011204- A032 Communications		22,878,000
011204- A034 Occupancy Costs		140,540,000
011204- A038 Travel & Transportation		47,091,000
011204- A039 General		97,379,000
<b>011204- A04 Employees Retirement Benefits</b>		<b>41,132,000</b>
011204- A041 Pension		41,132,000
<b>011204- A05 Grants, Subsidies and Write off Loans</b>		<b>14,200,000</b>
011204- A052 Grants Domestic		14,200,000
<b>011204- A09 Physical Assets</b>		<b>34,890,000</b>
011204- A092 Computer Equipment		14,000,000
011204- A095 Purchase of Transport		12,890,000
011204- A096 Purchase of Plant and Machinery		4,000,000
011204- A097 Purchase of Furniture and Fixture		4,000,000
<b>011204- A13 Repairs and Maintenance</b>		<b>11,985,000</b>
011204- A130 Transport		2,650,000
011204- A131 Machinery and Equipment		3,085,000
011204- A132 Furniture and Fixture		2,500,000
011204- A133 Buildings and Structure		2,000,000
011204- A137 Computer Equipment		1,750,000

NO. 041.- FC21F05 FINANCE DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total-	FINANCE DIVISION ( MAIN)		1,866,658,000
011204	Total-	Administration of Financial Affairs	1,866,658,000
0112	Total-	Financial and Fiscal Affairs	1,866,658,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,866,658,000
01	Total-	General Public Service	1,866,658,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,866,658,000

## NO. 041.- FC21F05 FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011204 Administration of Financial Affairs :

## HQ0387 ECONOMIC MINISTER AND FINANCIAL ADVISER WASHINGTON U.S.A.

<b>011204- A01</b>	<b>Employees Related Expenses</b>		<b>33,718,000</b>
011204- A011	Pay	4	21,500,000
011204- A011-1	Pay of Officers	(1)	(1,500,000)
011204- A011-2	Pay of Other Staff	(3)	(20,000,000)
011204- A012	Allowances		12,218,000
011204- A012-1	Regular Allowances		(7,118,000)
011204- A012-2	Other Allowances (Excluding TA)		(5,100,000)
<b>011204- A03</b>	<b>Operating Expenses</b>		<b>3,884,000</b>
011204- A032	Communications		546,000
011204- A033	Utilities		819,000
011204- A034	Occupancy Costs		13,000
011204- A036	Motor Vehicles		185,000
011204- A038	Travel & Transportation		909,000
011204- A039	General		1,412,000
<b>011204- A09</b>	<b>Physical Assets</b>		<b>555,000</b>
011204- A095	Purchase of Transport		1,000
011204- A096	Purchase of Plant and Machinery		290,000
011204- A097	Purchase of Furniture and Fixture		264,000
<b>011204- A13</b>	<b>Repairs and Maintenance</b>		<b>1,306,000</b>
011204- A130	Transport		264,000
011204- A131	Machinery and Equipment		132,000
011204- A132	Furniture and Fixture		26,000
011204- A133	Buildings and Structure		850,000
011204- A137	Computer Equipment		34,000

**Total- ECONOMIC MINISTER AND FINANCIAL  
ADVISER WASHINGTON U.S.A.**

**39,463,000**

## HQ3305 ECONOMIC MINISTER/COUNSELLOR EMBASSY OF PAKISTAN TOKYO JAPAN

<b>011204- A01</b>	<b>Employees Related Expenses</b>		<b>16,503,000</b>
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## NO. 041.- FC21F05 FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011204- A011	Pay	3	8,000,000
011204- A011-1	Pay of Officers	(1)	(1,500,000)
011204- A011-2	Pay of Other Staff	(2)	(6,500,000)
011204- A012	Allowances		8,503,000
011204- A012-1	Regular Allowances		(6,403,000)
011204- A012-2	Other Allowances (Excluding TA)		(2,100,000)
<b>011204- A03</b>	<b>Operating Expenses</b>		<b>6,345,000</b>
011204- A032	Communications		640,000
011204- A033	Utilities		620,000
011204- A034	Occupancy Costs		2,000
011204- A036	Motor Vehicles		158,000
011204- A038	Travel & Transportation		1,284,000
011204- A039	General		3,641,000
<b>011204- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000</b>
011204- A041	Pension		1,000
<b>011204- A09</b>	<b>Physical Assets</b>		<b>424,000</b>
011204- A095	Purchase of Transport		1,000
011204- A096	Purchase of Plant and Machinery		238,000
011204- A097	Purchase of Furniture and Fixture		185,000
<b>011204- A13</b>	<b>Repairs and Maintenance</b>		<b>1,063,000</b>
011204- A130	Transport		475,000
011204- A131	Machinery and Equipment		211,000
011204- A132	Furniture and Fixture		211,000
011204- A133	Buildings and Structure		166,000
<b>Total-</b>	<b>ECONOMIC MINISTER/COUNSELLOR EMBASSY OF PAKISTAN TOKYO JAPAN</b>		<b>24,336,000</b>

## HQ3355 ECONOMIC MINISTER, EMBASSY OF PAKISTAN BEIJING, CHINA

<b>011204- A01</b>	<b>Employees Related Expenses</b>		<b>20,717,000</b>
011204- A011	Pay	5	7,416,000
011204- A011-1	Pay of Officers	(1)	(1,416,000)
011204- A011-2	Pay of Other Staff	(4)	(6,000,000)
011204- A012	Allowances		13,301,000

## NO. 041.- FC21F05 FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011204- A012-1	Regular Allowances		(7,001,000)
011204- A012-2	Other Allowances (Excluding TA)		(6,300,000)
<b>011204- A03</b>	<b>Operating Expenses</b>		<b>7,457,000</b>
011204- A032	Communications		599,000
011204- A033	Utilities		537,000
011204- A034	Occupancy Costs		2,640,000
011204- A036	Motor Vehicles		132,000
011204- A038	Travel & Transportation		1,241,000
011204- A039	General		2,308,000
<b>011204- A09</b>	<b>Physical Assets</b>		<b>582,000</b>
011204- A095	Purchase of Transport		1,000
011204- A096	Purchase of Plant and Machinery		317,000
011204- A097	Purchase of Furniture and Fixture		264,000
<b>011204- A13</b>	<b>Repairs and Maintenance</b>		<b>616,000</b>
011204- A130	Transport		317,000
011204- A131	Machinery and Equipment		26,000
011204- A132	Furniture and Fixture		26,000
011204- A133	Buildings and Structure		169,000
011204- A137	Computer Equipment		78,000
<b>Total-</b>	<b>ECONOMIC MINISTER, EMBASSY OF PAKISTAN BEIJING, CHINA</b>		<b>29,372,000</b>

## HQ3680 ECONOMIC MINISTER EMBASSY OF PAKISTAN LONDON UK

<b>011204- A01</b>	<b>Employees Related Expenses</b>		<b>12,115,000</b>
011204- A011	Pay	3	5,000,000
011204- A011-1	Pay of Officers	(1)	(1,000,000)
011204- A011-2	Pay of Other Staff	(2)	(4,000,000)
011204- A012	Allowances		7,115,000
011204- A012-1	Regular Allowances		(5,015,000)
011204- A012-2	Other Allowances (Excluding TA)		(2,100,000)
<b>011204- A03</b>	<b>Operating Expenses</b>		<b>5,071,000</b>
011204- A032	Communications		469,000
011204- A033	Utilities		222,000
011204- A034	Occupancy Costs		1,214,000



## NO. 041.- FC21F05 FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011204- A036	Motor Vehicles	422,000
011204- A038	Travel & Transportation	1,227,000
011204- A039	General	1,517,000
<b>011204- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000</b>
011204- A041	Pension	1,000
<b>011204- A09</b>	<b>Physical Assets</b>	<b>2,746,000</b>
011204- A095	Purchase of Transport	2,112,000
011204- A096	Purchase of Plant and Machinery	317,000
011204- A097	Purchase of Furniture and Fixture	317,000
<b>011204- A13</b>	<b>Repairs and Maintenance</b>	<b>238,000</b>
011204- A130	Transport	53,000
011204- A131	Machinery and Equipment	53,000
011204- A132	Furniture and Fixture	53,000
011204- A133	Buildings and Structure	79,000
<b>Total-</b>	<b>ECONOMIC MINISTER EMBASSY OF PAKISTAN LONDON UK</b>	<b>20,171,000</b>
011204	Total- Administration of Financial Affairs	113,342,000
0112	Total- Financial and Fiscal Affairs	113,342,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	113,342,000
01	Total- General Public Service	113,342,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)</b>	<b>113,342,000</b>
<b>TOTAL - DEMAND</b>		<b>1,980,000,000</b>

**NO. 042.- OTHER EXPENDITURE OF FINANCE DIVISION****DEMANDS FOR GRANTS****DEMAND NO. 042****( FC21Y07 )****OTHER EXPENDITURE OF FINANCE DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF FINANCE DIVISION.**

**Voted                      Rs. 4,834,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	4,808,063,000
019	General Public Service Not Elsewhere Defined	25,937,000
	<b>Total</b>	<b>4,834,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,592,131,000</b>
A011	Pay	1,322,761,000
A011-1	Pay of Officers	(392,519,000)
A011-2	Pay of Other Staff	(930,242,000)
A012	Allowances	1,269,370,000
A012-1	Regular Allowances	(1,055,390,000)
A012-2	Other Allowances (Excluding TA)	(213,980,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>15,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,979,264,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>31,226,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>38,116,000</b>
<b>A06</b>	<b>Transfers</b>	<b>100,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>141,841,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>36,322,000</b>
	<b>Total</b>	<b>4,834,000,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011203	National Savings :		
IB4100 CENTRAL DIRECTORATE OF NATIONAL SAVINGS ISLAMABAD. (PUBLICITY).			
011203- A03	Operating Expenses		24,233,000
011203- A039	General		24,233,000
Total- CENTRAL DIRECTORATE OF NATIONAL SAVINGS ISLAMABAD. (PUBLICITY).			24,233,000
IB4101 DIRECTORATE OF INSPECTION & ACCOUNTS OFFICE ISLAMABAD.			
011203- A01	Employees Related Expenses		39,767,000
011203- A011	Pay	52	21,621,000
011203- A011-1	Pay of Officers	(27)	(16,519,000)
011203- A011-2	Pay of Other Staff	(25)	(5,102,000)
011203- A012	Allowances		18,146,000
011203- A012-1	Regular Allowances		(15,546,000)
011203- A012-2	Other Allowances (Excluding TA)		(2,600,000)
011203- A03	Operating Expenses		8,492,000
011203- A032	Communications		318,000
011203- A033	Utilities		989,000
011203- A034	Occupancy Costs		5,536,000
011203- A038	Travel & Transportation		1,380,000
011203- A039	General		269,000
011203- A04	Employees Retirement Benefits		207,000
011203- A041	Pension		207,000
011203- A05	Grants, Subsidies and Write off Loans		1,200,000
011203- A052	Grants Domestic		1,200,000
011203- A09	Physical Assets		234,000
011203- A096	Purchase of Plant and Machinery		187,000
011203- A097	Purchase of Furniture and Fixture		47,000
011203- A13	Repairs and Maintenance		206,000
011203- A130	Transport		112,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011203- A131	Machinery and Equipment		75,000
011203- A132	Furniture and Fixture		19,000
<b>Total-</b>	<b>DIRECTORATE OF INSPECTION &amp; ACCOUNTS OFFICE ISLAMABAD.</b>		<b>50,106,000</b>

## IB4102 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS ISLAMABAD.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>3,971,000</b>
011203- A011	Pay	7	1,707,000
011203- A011-1	Pay of Officers	(2)	(780,000)
011203- A011-2	Pay of Other Staff	(5)	(927,000)
011203- A012	Allowances		2,264,000
011203- A012-1	Regular Allowances		(1,964,000)
011203- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>422,000</b>
011203- A032	Communications		65,000
011203- A034	Occupancy Costs		234,000
011203- A038	Travel & Transportation		85,000
011203- A039	General		38,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>74,000</b>
011203- A096	Purchase of Plant and Machinery		37,000
011203- A097	Purchase of Furniture and Fixture		37,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>34,000</b>
011203- A131	Machinery and Equipment		23,000
011203- A132	Furniture and Fixture		11,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS ISLAMABAD.</b>		<b>4,511,000</b>

## IB4103 CENTRAL DIRECTORATE OF NATIONAL SAVINGS ISLAMABAD

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>124,590,000</b>
011203- A011	Pay	178	69,859,000
011203- A011-1	Pay of Officers	(78)	(45,178,000)
011203- A011-2	Pay of Other Staff	(100)	(24,681,000)
011203- A012	Allowances		54,731,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011203- A012-1	Regular Allowances		(45,931,000)
011203- A012-2	Other Allowances (Excluding TA)		(8,800,000)
<b>011203- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>15,000,000</b>
011203- A021	Feasibility Studies		15,000,000
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>534,957,000</b>
011203- A032	Communications		138,285,000
011203- A033	Utilities		7,180,000
011203- A034	Occupancy Costs		56,455,000
011203- A036	Motor Vehicles		100,000
011203- A038	Travel & Transportation		6,987,000
011203- A039	General		325,950,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,200,000</b>
011203- A041	Pension		1,200,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,000,000</b>
011203- A052	Grants Domestic		10,000,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>10,420,000</b>
011203- A091	Purchase of Building		100,000
011203- A092	Computer Equipment		1,020,000
011203- A095	Purchase of Transport		7,500,000
011203- A096	Purchase of Plant and Machinery		1,000,000
011203- A097	Purchase of Furniture and Fixture		800,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>2,800,000</b>
011203- A130	Transport		800,000
011203- A131	Machinery and Equipment		1,800,000
011203- A132	Furniture and Fixture		200,000
<b>Total-</b>	<b>CENTRAL DIRECTORATE OF NATIONAL SAVINGS ISLAMABAD</b>		<b>698,967,000</b>
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<b>IB4104</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS RAWALPINDI.</b>		
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>23,497,000</b>
011203- A011	Pay	39	10,609,000
011203- A011-1	Pay of Officers	(12)	(6,370,000)
011203- A011-2	Pay of Other Staff	(27)	(4,239,000)
011203- A012	Allowances		12,888,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011203- A012-1	Regular Allowances		(10,608,000)
011203- A012-2	Other Allowances (Excluding TA)		(2,280,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>51,796,000</b>
011203- A032	Communications		781,000
011203- A033	Utilities		1,865,000
011203- A034	Occupancy Costs		16,826,000
011203- A038	Travel & Transportation		1,806,000
011203- A039	General		30,518,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>137,000</b>
011203- A041	Pension		137,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>3,188,000</b>
011203- A096	Purchase of Plant and Machinery		1,374,000
011203- A097	Purchase of Furniture and Fixture		1,814,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>1,800,000</b>
011203- A130	Transport		421,000
011203- A131	Machinery and Equipment		1,122,000
011203- A132	Furniture and Fixture		257,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS RAWALPINDI.</b>		<b>81,618,000</b>
IB4106 FIELD ORGANISATION RAWALPINDI.			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>179,448,000</b>
011203- A011	Pay	369	96,068,000
011203- A011-1	Pay of Officers	(35)	(26,898,000)
011203- A011-2	Pay of Other Staff	(334)	(69,170,000)
011203- A012	Allowances		83,380,000
011203- A012-1	Regular Allowances		(71,930,000)
011203- A012-2	Other Allowances (Excluding TA)		(11,450,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>82,915,000</b>
011203- A032	Communications		1,496,000
011203- A033	Utilities		12,153,000
011203- A034	Occupancy Costs		61,953,000
011203- A038	Travel & Transportation		4,873,000
011203- A039	General		2,440,000
<b>Total-</b>	<b>FIELD ORGANISATION RAWALPINDI.</b>		<b>262,363,000</b>
011203	Total- National Savings		1,121,798,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## 011206 Accounting services :

## ID1166 FEDERAL TREASURY OFFICE ISLAMABAD.

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>33,594,000</b>
011206- A011	Pay	56	16,248,000
011206- A011-1	Pay of Officers	(9)	(4,728,000)
011206- A011-2	Pay of Other Staff	(47)	(11,520,000)
011206- A012	Allowances		17,346,000
011206- A012-1	Regular Allowances		(14,266,000)
011206- A012-2	Other Allowances (Excluding TA)		(3,080,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>188,634,000</b>
011206- A032	Communications		1,695,000
011206- A033	Utilities		2,746,000
011206- A034	Occupancy Costs		14,800,000
011206- A038	Travel & Transportation		1,650,000
011206- A039	General		167,743,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>501,000</b>
011206- A041	Pension		501,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>76,501,000</b>
011206- A092	Computer Equipment		37,000,000
011206- A093	Commodity Purchases		1,000
011206- A095	Purchase of Transport		23,200,000
011206- A096	Purchase of Plant and Machinery		15,000,000
011206- A097	Purchase of Furniture and Fixture		1,300,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>800,000</b>
011206- A131	Machinery and Equipment		350,000
011206- A132	Furniture and Fixture		50,000
011206- A137	Computer Equipment		400,000
<b>Total-</b>	<b>FEDERAL TREASURY OFFICE ISLAMABAD.</b>		<b>300,030,000</b>
011206	Total- Accounting services		300,030,000
0112	Total- Financial and Fiscal Affairs		1,421,828,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		1,421,828,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 Administrative Training :

IB4105 TRAINING INSTITUTE OF NATIONAL SAVINGS ISLAMABAD

<b>019101- A01</b>	<b>Employees Related Expenses</b>		<b>7,764,000</b>
019101- A011	Pay	11	3,130,000
019101- A011-1	Pay of Officers	(4)	(1,800,000)
019101- A011-2	Pay of Other Staff	(7)	(1,330,000)
019101- A012	Allowances		4,634,000
019101- A012-1	Regular Allowances		(3,547,000)
019101- A012-2	Other Allowances (Excluding TA)		(1,087,000)
<b>019101- A03</b>	<b>Operating Expenses</b>		<b>6,567,000</b>
019101- A032	Communications		210,000
019101- A033	Utilities		685,000
019101- A034	Occupancy Costs		4,986,000
019101- A038	Travel & Transportation		503,000
019101- A039	General		183,000
<b>019101- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,000</b>
019101- A041	Pension		4,000
<b>019101- A09</b>	<b>Physical Assets</b>		<b>205,000</b>
019101- A092	Computer Equipment		5,000
019101- A096	Purchase of Plant and Machinery		100,000
019101- A097	Purchase of Furniture and Fixture		100,000
<b>019101- A13</b>	<b>Repairs and Maintenance</b>		<b>190,000</b>
019101- A130	Transport		100,000
019101- A131	Machinery and Equipment		60,000
019101- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>TRAINING INSTITUTE OF NATIONAL SAVINGS ISLAMABAD</b>		<b>14,730,000</b>
019101	Total- Administrative Training		14,730,000
0191	Total- Gen Public Service Not Elsewhere Defined		14,730,000
019	Total- General Public Service Not Elsewhere Defined		14,730,000
01	Total- General Public Service		1,436,558,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>1,436,558,000</b>



## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011202 Mint :

## LO1460 PAKISTAN MINT LAHORE.

<b>011202- A01</b>	<b>Employees Related Expenses</b>		<b>380,415,000</b>
011202- A011	Pay	942	182,153,000
011202- A011-1	Pay of Officers	(23)	(12,212,000)
011202- A011-2	Pay of Other Staff	(919)	(169,941,000)
011202- A012	Allowances		198,262,000
011202- A012-1	Regular Allowances		(139,482,000)
011202- A012-2	Other Allowances (Excluding TA)		(58,780,000)
<b>011202- A03</b>	<b>Operating Expenses</b>		<b>205,791,000</b>
011202- A032	Communications		1,621,000
011202- A033	Utilities		120,000,000
011202- A034	Occupancy Costs		29,142,000
011202- A038	Travel & Transportation		4,895,000
011202- A039	General		50,133,000
<b>011202- A04</b>	<b>Employees Retirement Benefits</b>		<b>23,114,000</b>
011202- A041	Pension		23,114,000
<b>011202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,800,000</b>
011202- A052	Grants Domestic		3,800,000
<b>011202- A06</b>	<b>Transfers</b>		<b>100,000</b>
011202- A061	Scholarship		100,000
<b>011202- A09</b>	<b>Physical Assets</b>		<b>20,805,000</b>
011202- A092	Computer Equipment		905,000
011202- A096	Purchase of Plant and Machinery		19,000,000
011202- A097	Purchase of Furniture and Fixture		900,000
<b>011202- A13</b>	<b>Repairs and Maintenance</b>		<b>15,975,000</b>
011202- A130	Transport		600,000
011202- A131	Machinery and Equipment		7,000,000
011202- A132	Furniture and Fixture		90,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011202- A133	Buildings and Structure		8,000,000
011202- A137	Computer Equipment		285,000
<b>Total- PAKISTAN MINT LAHORE.</b>			<b>650,000,000</b>
011202	Total- Mint		650,000,000

## 011203 National Savings :

## LO1461 SUB-ZONAL INSPECTION &amp; ACCOUNTS OFFICE FAISALABAD.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>9,120,000</b>
011203- A011	Pay	11	4,329,000
011203- A011-1	Pay of Officers	(9)	(3,278,000)
011203- A011-2	Pay of Other Staff	(2)	(1,051,000)
011203- A012	Allowances		4,791,000
011203- A012-1	Regular Allowances		(4,131,000)
011203- A012-2	Other Allowances (Excluding TA)		(660,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>1,296,000</b>
011203- A032	Communications		9,000
011203- A038	Travel & Transportation		1,264,000
011203- A039	General		23,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>15,000</b>
011203- A041	Pension		15,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>14,000</b>
011203- A096	Purchase of Plant and Machinery		5,000
011203- A097	Purchase of Furniture and Fixture		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>18,000</b>
011203- A131	Machinery and Equipment		9,000
011203- A132	Furniture and Fixture		9,000
<b>Total- SUB-ZONAL INSPECTION &amp; ACCOUNTS OFFICE FAISALABAD.</b>			<b>10,463,000</b>

## LO1462 REGIONAL DIRECTORATE OF NATIONAL SAVINGS BAHAWALPUR

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>19,801,000</b>
011203- A011	Pay	31	9,007,000
011203- A011-1	Pay of Officers	(11)	(4,881,000)
011203- A011-2	Pay of Other Staff	(20)	(4,126,000)
011203- A012	Allowances		10,794,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011203- A012-1	Regular Allowances		(9,204,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,590,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>19,428,000</b>
011203- A032	Communications		355,000
011203- A033	Utilities		851,000
011203- A034	Occupancy Costs		1,122,000
011203- A038	Travel & Transportation		1,160,000
011203- A039	General		15,940,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>120,000</b>
011203- A041	Pension		120,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>1,675,000</b>
011203- A096	Purchase of Plant and Machinery		608,000
011203- A097	Purchase of Furniture and Fixture		1,067,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>655,000</b>
011203- A130	Transport		234,000
011203- A131	Machinery and Equipment		234,000
011203- A132	Furniture and Fixture		187,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS BAHAWALPUR</b>		<b>42,879,000</b>

## LO1463 ZONAL INSPECTION &amp; ACCOUNTS OFFICE GUJRANWALA

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>13,849,000</b>
011203- A011	Pay	18	5,963,000
011203- A011-1	Pay of Officers	(11)	(4,658,000)
011203- A011-2	Pay of Other Staff	(7)	(1,305,000)
011203- A012	Allowances		7,886,000
011203- A012-1	Regular Allowances		(7,054,000)
011203- A012-2	Other Allowances (Excluding TA)		(832,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>1,501,000</b>
011203- A032	Communications		79,000
011203- A038	Travel & Transportation		1,369,000
011203- A039	General		53,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
011203- A041	Pension		20,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>61,000</b>
011203- A096	Purchase of Plant and Machinery		47,000
011203- A097	Purchase of Furniture and Fixture		14,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>79,000</b>
011203- A130	Transport		47,000
011203- A131	Machinery and Equipment		23,000
011203- A132	Furniture and Fixture		9,000
<b>Total-</b>	<b>ZONAL INSPECTION &amp; ACCOUNTS OFFICE GUJRANWALA</b>		<b>15,510,000</b>

## LO1464 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS GUJRANWALA

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>3,144,000</b>
011203- A011	Pay	5	1,537,000
011203- A011-1	Pay of Officers	(1)	(616,000)
011203- A011-2	Pay of Other Staff	(4)	(921,000)
011203- A012	Allowances		1,607,000
011203- A012-1	Regular Allowances		(1,345,000)
011203- A012-2	Other Allowances (Excluding TA)		(262,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>82,000</b>
011203- A032	Communications		28,000
011203- A033	Utilities		2,000
011203- A038	Travel & Transportation		26,000
011203- A039	General		26,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,000</b>
011203- A041	Pension		5,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>19,000</b>
011203- A096	Purchase of Plant and Machinery		14,000
011203- A097	Purchase of Furniture and Fixture		5,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>11,000</b>
011203- A131	Machinery and Equipment		6,000
011203- A132	Furniture and Fixture		5,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE</b>		<b>3,261,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

NATIONAL SAVINGS GUJRANWALA			
<b>LO1465 FIELD ORGANIZATION GUJRANWALA</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>110,116,000</b>
011203- A011	Pay	248	56,567,000
011203- A011-1	Pay of Officers	(19)	(11,342,000)
011203- A011-2	Pay of Other Staff	(229)	(45,225,000)
011203- A012	Allowances		53,549,000
011203- A012-1	Regular Allowances		(46,349,000)
011203- A012-2	Other Allowances (Excluding TA)		(7,200,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>26,833,000</b>
011203- A032	Communications		841,000
011203- A033	Utilities		3,426,000
011203- A034	Occupancy Costs		17,814,000
011203- A038	Travel & Transportation		3,949,000
011203- A039	General		803,000
<b>Total- FIELD ORGANIZATION GUJRANWALA</b>			<b>136,949,000</b>
<b>LO1466 REGIONAL DIRECTORATE OF NATIONAL SAVINGS GUJRANWALA</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>22,756,000</b>
011203- A011	Pay	36	10,260,000
011203- A011-1	Pay of Officers	(10)	(5,514,000)
011203- A011-2	Pay of Other Staff	(26)	(4,746,000)
011203- A012	Allowances		12,496,000
011203- A012-1	Regular Allowances		(11,031,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,465,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>35,439,000</b>
011203- A032	Communications		393,000
011203- A033	Utilities		852,000
011203- A034	Occupancy Costs		1,753,000
011203- A038	Travel & Transportation		1,191,000
011203- A039	General		31,250,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>150,000</b>
011203- A041	Pension		150,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>2,476,000</b>
011203- A096	Purchase of Plant and Machinery		1,019,000
011203- A097	Purchase of Furniture and Fixture		1,457,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>794,000</b>
011203- A130	Transport		234,000
011203- A131	Machinery and Equipment		467,000
011203- A132	Furniture and Fixture		93,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF</b>		<b>62,815,000</b>

## NATIONAL SAVINGS GUJRANWALA

## LO1467 ZONAL INSPECTION &amp; ACCOUNTS OFFICE MULTAN.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>14,227,000</b>
011203- A011	Pay	17	7,285,000
011203- A011-1	Pay of Officers	(11)	(5,504,000)
011203- A011-2	Pay of Other Staff	(6)	(1,781,000)
011203- A012	Allowances		6,942,000
011203- A012-1	Regular Allowances		(5,914,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,028,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>2,623,000</b>
011203- A032	Communications		66,000
011203- A038	Travel & Transportation		2,419,000
011203- A039	General		138,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
011203- A041	Pension		20,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>47,000</b>
011203- A096	Purchase of Plant and Machinery		28,000
011203- A097	Purchase of Furniture and Fixture		19,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>111,000</b>
011203- A130	Transport		65,000
011203- A131	Machinery and Equipment		37,000
011203- A132	Furniture and Fixture		9,000
<b>Total-</b>	<b>ZONAL INSPECTION &amp; ACCOUNTS</b>		<b>17,028,000</b>
	<b>OFFICE MULTAN.</b>		

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## LO1468 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS FAISALBAD.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>3,571,000</b>
011203- A011	Pay	6	1,814,000
011203- A011-1	Pay of Officers	(2)	(860,000)
011203- A011-2	Pay of Other Staff	(4)	(954,000)
011203- A012	Allowances		1,757,000
011203- A012-1	Regular Allowances		(1,472,000)
011203- A012-2	Other Allowances (Excluding TA)		(285,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>87,000</b>
011203- A032	Communications		33,000
011203- A033	Utilities		2,000
011203- A038	Travel & Transportation		26,000
011203- A039	General		26,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,000</b>
011203- A041	Pension		5,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>13,000</b>
011203- A096	Purchase of Plant and Machinery		4,000
011203- A097	Purchase of Furniture and Fixture		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>10,000</b>
011203- A131	Machinery and Equipment		7,000
011203- A132	Furniture and Fixture		3,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS FAISALBAD.</b>		<b>3,686,000</b>

## LO1469 REGIONAL DIRECTORATE OF NATIONAL SAVINGS LAHORE

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>33,976,000</b>
011203- A011	Pay	51	16,885,000
011203- A011-1	Pay of Officers	(14)	(9,205,000)
011203- A011-2	Pay of Other Staff	(37)	(7,680,000)
011203- A012	Allowances		17,091,000
011203- A012-1	Regular Allowances		(14,141,000)
011203- A012-2	Other Allowances (Excluding TA)		(2,950,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>50,441,000</b>
011203- A032	Communications		444,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011203- A033	Utilities		1,369,000
011203- A034	Occupancy Costs		9,093,000
011203- A038	Travel & Transportation		1,828,000
011203- A039	General		37,707,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
011203- A041	Pension		400,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>3,476,000</b>
011203- A096	Purchase of Plant and Machinery		1,374,000
011203- A097	Purchase of Furniture and Fixture		2,102,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>2,336,000</b>
011203- A130	Transport		467,000
011203- A131	Machinery and Equipment		1,402,000
011203- A132	Furniture and Fixture		467,000

**Total- REGIONAL DIRECTORATE OF  
NATIONAL SAVINGS LAHORE**

**91,829,000**

## LO1470 FIELD ORGANISATION LAHORE.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>178,451,000</b>
011203- A011	Pay	366	94,170,000
011203- A011-1	Pay of Officers	(39)	(26,513,000)
011203- A011-2	Pay of Other Staff	(327)	(67,657,000)
011203- A012	Allowances		84,281,000
011203- A012-1	Regular Allowances		(72,481,000)
011203- A012-2	Other Allowances (Excluding TA)		(11,800,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>97,922,000</b>
011203- A032	Communications		1,028,000
011203- A033	Utilities		14,861,000
011203- A034	Occupancy Costs		75,517,000
011203- A038	Travel & Transportation		4,637,000
011203- A039	General		1,879,000

**Total- FIELD ORGANISATION LAHORE.**

**276,373,000**

## LO1471 REGIONAL DIRECTORATE OF NATIONAL SAVINGS MULTAN.



## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>32,990,000</b>
011203- A011	Pay	48	15,116,000
011203- A011-1	Pay of Officers	(14)	(9,061,000)
011203- A011-2	Pay of Other Staff	(34)	(6,055,000)
011203- A012	Allowances		17,874,000
011203- A012-1	Regular Allowances		(15,074,000)
011203- A012-2	Other Allowances (Excluding TA)		(2,800,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>33,259,000</b>
011203- A032	Communications		607,000
011203- A033	Utilities		1,287,000
011203- A034	Occupancy Costs		4,039,000
011203- A038	Travel & Transportation		1,522,000
011203- A039	General		25,804,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011203- A041	Pension		200,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>3,212,000</b>
011203- A096	Purchase of Plant and Machinery		1,374,000
011203- A097	Purchase of Furniture and Fixture		1,838,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>1,308,000</b>
011203- A130	Transport		280,000
011203- A131	Machinery and Equipment		748,000
011203- A132	Furniture and Fixture		280,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS MULTAN.</b>		<b>72,169,000</b>

## LO1472 FIELD ORGANISATION MULTAN.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>158,220,000</b>
011203- A011	Pay	332	86,757,000
011203- A011-1	Pay of Officers	(30)	(19,106,000)
011203- A011-2	Pay of Other Staff	(302)	(67,651,000)
011203- A012	Allowances		71,463,000
011203- A012-1	Regular Allowances		(59,865,000)

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011203- A012-2	Other Allowances (Excluding TA)		(11,598,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>39,657,000</b>
011203- A032	Communications		1,400,000
011203- A033	Utilities		5,192,000
011203- A034	Occupancy Costs		26,604,000
011203- A038	Travel & Transportation		5,049,000
011203- A039	General		1,412,000
<b>Total- FIELD ORGANISATION MULTAN.</b>			<b>197,877,000</b>
<b>LO1473 FIELD ORGANISATION FAISALABAD.</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>140,218,000</b>
011203- A011	Pay	315	72,915,000
011203- A011-1	Pay of Officers	(23)	(12,248,000)
011203- A011-2	Pay of Other Staff	(292)	(60,667,000)
011203- A012	Allowances		67,303,000
011203- A012-1	Regular Allowances		(58,583,000)
011203- A012-2	Other Allowances (Excluding TA)		(8,720,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>37,088,000</b>
011203- A032	Communications		949,000
011203- A033	Utilities		6,663,000
011203- A034	Occupancy Costs		23,666,000
011203- A038	Travel & Transportation		4,492,000
011203- A039	General		1,318,000
<b>Total- FIELD ORGANISATION FAISALABAD.</b>			<b>177,306,000</b>
<b>LO1474 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS MULTAN.</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>4,219,000</b>
011203- A011	Pay	7	1,955,000
011203- A011-1	Pay of Officers	(2)	(882,000)
011203- A011-2	Pay of Other Staff	(5)	(1,073,000)
011203- A012	Allowances		2,264,000
011203- A012-1	Regular Allowances		(1,739,000)
011203- A012-2	Other Allowances (Excluding TA)		(525,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>134,000</b>
011203- A032	Communications		36,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011203- A038	Travel & Transportation		53,000
011203- A039	General		45,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>17,000</b>
011203- A096	Purchase of Plant and Machinery		7,000
011203- A097	Purchase of Furniture and Fixture		10,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>16,000</b>
011203- A131	Machinery and Equipment		9,000
011203- A132	Furniture and Fixture		7,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE</b>		<b>4,396,000</b>
	<b>NATIONAL SAVINGS MULTAN.</b>		

## LO1475 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS LAHORE

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>31,517,000</b>
011203- A011	Pay	38	14,512,000
011203- A011-1	Pay of Officers	(23)	(10,532,000)
011203- A011-2	Pay of Other Staff	(15)	(3,980,000)
011203- A012	Allowances		17,005,000
011203- A012-1	Regular Allowances		(14,685,000)
011203- A012-2	Other Allowances (Excluding TA)		(2,320,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>3,986,000</b>
011203- A032	Communications		121,000
011203- A033	Utilities		115,000
011203- A034	Occupancy Costs		2,905,000
011203- A038	Travel & Transportation		652,000
011203- A039	General		193,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
011203- A041	Pension		300,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>70,000</b>
011203- A096	Purchase of Plant and Machinery		47,000
011203- A097	Purchase of Furniture and Fixture		23,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>172,000</b>
011203- A130	Transport		56,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011203- A131	Machinery and Equipment		93,000
011203- A132	Furniture and Fixture		23,000
<b>Total- REGIONAL ACCOUNTS OFFICE</b>			<b>36,045,000</b>
<b>NATIONAL SAVINGS LAHORE</b>			
<b>LO1476 FIELD ORGANIZATION BAHAWALPUR</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>82,650,000</b>
011203- A011	Pay	169	42,351,000
011203- A011-1	Pay of Officers	(13)	(8,357,000)
011203- A011-2	Pay of Other Staff	(156)	(33,994,000)
011203- A012	Allowances		40,299,000
011203- A012-1	Regular Allowances		(34,984,000)
011203- A012-2	Other Allowances (Excluding TA)		(5,315,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>18,599,000</b>
011203- A032	Communications		626,000
011203- A033	Utilities		2,871,000
011203- A034	Occupancy Costs		11,059,000
011203- A038	Travel & Transportation		3,380,000
011203- A039	General		663,000
<b>Total- FIELD ORGANIZATION BAHAWALPUR</b>			<b>101,249,000</b>
<b>LO1477 REGIONAL DIRECTORATE OF NATIONAL SAVINGS FAISALABAD.</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>26,863,000</b>
011203- A011	Pay	47	12,533,000
011203- A011-1	Pay of Officers	(11)	(5,351,000)
011203- A011-2	Pay of Other Staff	(36)	(7,182,000)
011203- A012	Allowances		14,330,000
011203- A012-1	Regular Allowances		(12,590,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,740,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>44,979,000</b>
011203- A032	Communications		465,000
011203- A033	Utilities		1,081,000
011203- A034	Occupancy Costs		2,524,000
011203- A038	Travel & Transportation		1,196,000
011203- A039	General		39,713,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>150,000</b>
011203- A041	Pension		150,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>3,207,000</b>
011203- A096	Purchase of Plant and Machinery		1,374,000
011203- A097	Purchase of Furniture and Fixture		1,833,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>1,056,000</b>
011203- A130	Transport		168,000
011203- A131	Machinery and Equipment		748,000
011203- A132	Furniture and Fixture		140,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS FAISALABAD.</b>		<b>77,455,000</b>

## LO1478 ZONAL INSPECTION &amp; ACCOUNTS OFFICE BAHAWALPUR

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>6,609,000</b>
011203- A011	Pay	9	3,597,000
011203- A011-1	Pay of Officers	(6)	(2,987,000)
011203- A011-2	Pay of Other Staff	(3)	(610,000)
011203- A012	Allowances		3,012,000
011203- A012-1	Regular Allowances		(2,592,000)
011203- A012-2	Other Allowances (Excluding TA)		(420,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>2,366,000</b>
011203- A032	Communications		10,000
011203- A033	Utilities		2,000
011203- A038	Travel & Transportation		2,339,000
011203- A039	General		15,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>21,000</b>
011203- A096	Purchase of Plant and Machinery		19,000
011203- A097	Purchase of Furniture and Fixture		2,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>4,000</b>
011203- A131	Machinery and Equipment		2,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011203- A132	Furniture and Fixture		2,000
<b>Total-</b>	<b>ZONAL INSPECTION &amp; ACCOUNTS</b>		<b>9,010,000</b>
	<b>OFFICE BAHAWALPUR</b>		
<b>LO1479 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS BAHAWALPUR</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>2,591,000</b>
011203- A011	Pay	6	1,247,000
011203- A011-1	Pay of Officers	(2)	(522,000)
011203- A011-2	Pay of Other Staff	(4)	(725,000)
011203- A012	Allowances		1,344,000
011203- A012-1	Regular Allowances		(1,104,000)
011203- A012-2	Other Allowances (Excluding TA)		(240,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>145,000</b>
011203- A032	Communications		45,000
011203- A038	Travel & Transportation		75,000
011203- A039	General		25,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>19,000</b>
011203- A096	Purchase of Plant and Machinery		14,000
011203- A097	Purchase of Furniture and Fixture		5,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>8,000</b>
011203- A131	Machinery and Equipment		5,000
011203- A132	Furniture and Fixture		3,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE</b>		<b>2,773,000</b>
	<b>NATIONAL SAVINGS BAHAWALPUR</b>		
011203	Total- National Savings		1,339,073,000
0112	Total- Financial and Fiscal Affairs		1,989,073,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		1,989,073,000
01	Total- General Public Service		1,989,073,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL</b>		<b>1,989,073,000</b>
	<b>PAKISTAN REVENUES</b>		
	<b>SUB-OFFICE, LAHORE</b>		

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011203 National Savings :

## PR1307 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS PESHAWAR.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>4,315,000</b>
011203- A011	Pay	6	1,868,000
011203- A011-1	Pay of Officers	(2)	(848,000)
011203- A011-2	Pay of Other Staff	(4)	(1,020,000)
011203- A012	Allowances		2,447,000
011203- A012-1	Regular Allowances		(1,991,000)
011203- A012-2	Other Allowances (Excluding TA)		(456,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>839,000</b>
011203- A032	Communications		52,000
011203- A034	Occupancy Costs		670,000
011203- A038	Travel & Transportation		70,000
011203- A039	General		47,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>32,000</b>
011203- A096	Purchase of Plant and Machinery		23,000
011203- A097	Purchase of Furniture and Fixture		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>28,000</b>
011203- A131	Machinery and Equipment		19,000
011203- A132	Furniture and Fixture		9,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS PESHAWAR.</b>		<b>5,224,000</b>

## PR1308 FIELD ORGANISATION PESHAWAR.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>112,483,000</b>
011203- A011	Pay	246	60,160,000
011203- A011-1	Pay of Officers	(25)	(15,740,000)
011203- A011-2	Pay of Other Staff	(221)	(44,420,000)
011203- A012	Allowances		52,323,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011203- A012-1	Regular Allowances		(44,523,000)
011203- A012-2	Other Allowances (Excluding TA)		(7,800,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>41,171,000</b>
011203- A032	Communications		1,084,000
011203- A033	Utilities		3,385,000
011203- A034	Occupancy Costs		31,794,000
011203- A038	Travel & Transportation		4,104,000
011203- A039	General		804,000
<b>Total- FIELD ORGANISATION PESHAWAR.</b>			<b>153,654,000</b>

## PR1309 REGIONAL DIRECTORATE OF NATIONAL SAVINGS ABBOTTABAD

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>22,231,000</b>
011203- A011	Pay	36	10,510,000
011203- A011-1	Pay of Officers	(10)	(5,979,000)
011203- A011-2	Pay of Other Staff	(26)	(4,531,000)
011203- A012	Allowances		11,721,000
011203- A012-1	Regular Allowances		(9,806,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,915,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>27,778,000</b>
011203- A032	Communications		518,000
011203- A033	Utilities		693,000
011203- A034	Occupancy Costs		4,413,000
011203- A038	Travel & Transportation		1,165,000
011203- A039	General		20,989,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>107,000</b>
011203- A041	Pension		107,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>2,649,000</b>
011203- A096	Purchase of Plant and Machinery		1,254,000
011203- A097	Purchase of Furniture and Fixture		1,395,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>981,000</b>
011203- A130	Transport		327,000
011203- A131	Machinery and Equipment		467,000



## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011203- A132	Furniture and Fixture		187,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS ABBOTTABAD</b>		<b>54,946,000</b>
<b>PR1310 FIELD ORGANIZATION ABBOTTABAD</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>105,753,000</b>
011203- A011	Pay	215	57,094,000
011203- A011-1	Pay of Officers	(22)	(13,863,000)
011203- A011-2	Pay of Other Staff	(193)	(43,231,000)
011203- A012	Allowances		48,659,000
011203- A012-1	Regular Allowances		(42,159,000)
011203- A012-2	Other Allowances (Excluding TA)		(6,500,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>30,601,000</b>
011203- A032	Communications		981,000
011203- A033	Utilities		4,143,000
011203- A034	Occupancy Costs		20,428,000
011203- A038	Travel & Transportation		3,965,000
011203- A039	General		1,084,000
<b>Total-</b>	<b>FIELD ORGANIZATION ABBOTTABAD</b>		<b>136,354,000</b>
<b>PR1311 REGIONAL DIRECTORATE OF NATIONAL SAVINGS PESHAWAR</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>22,563,000</b>
011203- A011	Pay	43	10,604,000
011203- A011-1	Pay of Officers	(12)	(5,232,000)
011203- A011-2	Pay of Other Staff	(31)	(5,372,000)
011203- A012	Allowances		11,959,000
011203- A012-1	Regular Allowances		(10,139,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,820,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>32,536,000</b>
011203- A032	Communications		454,000
011203- A033	Utilities		1,118,000
011203- A034	Occupancy Costs		6,060,000
011203- A038	Travel & Transportation		1,056,000
011203- A039	General		23,848,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>114,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011203- A041	Pension		114,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>2,653,000</b>
011203- A096	Purchase of Plant and Machinery		1,258,000
011203- A097	Purchase of Furniture and Fixture		1,395,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>1,028,000</b>
011203- A130	Transport		280,000
011203- A131	Machinery and Equipment		608,000
011203- A132	Furniture and Fixture		140,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS PESHAWAR</b>		<b>60,094,000</b>

## PR1312 ZONAL INSPECTION AND ACCOUNTS OFFICE ABBOTTABAD

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>5,760,000</b>
011203- A011	Pay	8	2,844,000
011203- A011-1	Pay of Officers	(5)	(1,750,000)
011203- A011-2	Pay of Other Staff	(3)	(1,094,000)
011203- A012	Allowances		2,916,000
011203- A012-1	Regular Allowances		(2,366,000)
011203- A012-2	Other Allowances (Excluding TA)		(550,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>685,000</b>
011203- A032	Communications		9,000
011203- A033	Utilities		3,000
011203- A038	Travel & Transportation		661,000
011203- A039	General		12,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
011203- A041	Pension		20,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>9,000</b>
011203- A096	Purchase of Plant and Machinery		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>9,000</b>
011203- A131	Machinery and Equipment		9,000
<b>Total-</b>	<b>ZONAL INSPECTION AND ACCOUNTS OFFICE ABBOTTABAD</b>		<b>6,483,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## PR1313 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS ABBOTTABAD

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>4,778,000</b>
011203- A011	Pay	6	2,206,000
011203- A011-1	Pay of Officers	(2)	(881,000)
011203- A011-2	Pay of Other Staff	(4)	(1,325,000)
011203- A012	Allowances		2,572,000
011203- A012-1	Regular Allowances		(2,142,000)
011203- A012-2	Other Allowances (Excluding TA)		(430,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>133,000</b>
011203- A032	Communications		43,000
011203- A038	Travel & Transportation		54,000
011203- A039	General		36,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
011203- A041	Pension		20,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>33,000</b>
011203- A096	Purchase of Plant and Machinery		14,000
011203- A097	Purchase of Furniture and Fixture		19,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>14,000</b>
011203- A131	Machinery and Equipment		9,000
011203- A132	Furniture and Fixture		5,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE</b>		<b>4,978,000</b>
	<b>NATIONAL SAVINGS ABBOTTABAD</b>		

## PR1314 ZONAL INSPECTION &amp; ACCOUNTS OFFICE PESHAWAR.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>15,047,000</b>
011203- A011	Pay	18	7,362,000
011203- A011-1	Pay of Officers	(12)	(4,862,000)
011203- A011-2	Pay of Other Staff	(6)	(2,500,000)
011203- A012	Allowances		7,685,000
011203- A012-1	Regular Allowances		(6,390,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,295,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>4,808,000</b>
011203- A032	Communications		103,000
011203- A033	Utilities		3,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011203- A034	Occupancy Costs	1,870,000
011203- A038	Travel & Transportation	2,748,000
011203- A039	General	84,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>	<b>70,000</b>
011203- A041	Pension	70,000
<b>011203- A09</b>	<b>Physical Assets</b>	<b>103,000</b>
011203- A096	Purchase of Plant and Machinery	56,000
011203- A097	Purchase of Furniture and Fixture	47,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>	<b>131,000</b>
011203- A130	Transport	84,000
011203- A131	Machinery and Equipment	33,000
011203- A132	Furniture and Fixture	14,000
<b>Total-</b>	<b>ZONAL INSPECTION &amp; ACCOUNTS OFFICE PESHAWAR.</b>	<b>20,159,000</b>
011203	Total- National Savings	441,892,000
0112	Total- Financial and Fiscal Affairs	441,892,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	441,892,000
01	Total- General Public Service	441,892,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>441,892,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011203 National Savings :

## KA3219 ZONAL INSPECTION &amp; ACCOUNTS OFFICE HYDERABAD.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>11,920,000</b>
011203- A011	Pay	18	5,049,000
011203- A011-1	Pay of Officers	(8)	(3,029,000)
011203- A011-2	Pay of Other Staff	(10)	(2,020,000)
011203- A012	Allowances		6,871,000
011203- A012-1	Regular Allowances		(5,646,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,225,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>1,894,000</b>
011203- A032	Communications		95,000
011203- A038	Travel & Transportation		1,631,000
011203- A039	General		168,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>60,000</b>
011203- A041	Pension		60,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>93,000</b>
011203- A096	Purchase of Plant and Machinery		56,000
011203- A097	Purchase of Furniture and Fixture		37,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>
011203- A130	Transport		84,000
011203- A131	Machinery and Equipment		47,000
011203- A132	Furniture and Fixture		19,000
<b>Total- ZONAL INSPECTION &amp; ACCOUNTS OFFICE HYDERABAD.</b>			<b>14,117,000</b>

## KA3220 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS HYDERABAD

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>3,192,000</b>
011203- A011	Pay	5	1,670,000
011203- A011-1	Pay of Officers	(1)	(575,000)
011203- A011-2	Pay of Other Staff	(4)	(1,095,000)
011203- A012	Allowances		1,522,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011203- A012-1	Regular Allowances		(1,307,000)
011203- A012-2	Other Allowances (Excluding TA)		(215,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>178,000</b>
011203- A032	Communications		52,000
011203- A038	Travel & Transportation		82,000
011203- A039	General		44,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,000</b>
011203- A041	Pension		5,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>28,000</b>
011203- A096	Purchase of Plant and Machinery		19,000
011203- A097	Purchase of Furniture and Fixture		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>14,000</b>
011203- A131	Machinery and Equipment		7,000
011203- A132	Furniture and Fixture		7,000
<b>Total-</b>	<b>REGIONAL ACCOUNTS OFFICE</b>		<b>3,417,000</b>
	<b>NATIONAL SAVINGS HYDERABAD</b>		

## KA3221 ZONAL INSPECTION &amp; ACCOUNTS OFFICE SUKKUR.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>5,613,000</b>
011203- A011	Pay	7	2,524,000
011203- A011-1	Pay of Officers	(5)	(1,819,000)
011203- A011-2	Pay of Other Staff	(2)	(705,000)
011203- A012	Allowances		3,089,000
011203- A012-1	Regular Allowances		(2,434,000)
011203- A012-2	Other Allowances (Excluding TA)		(655,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>1,183,000</b>
011203- A038	Travel & Transportation		1,127,000
011203- A039	General		56,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>60,000</b>
011203- A041	Pension		60,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>18,000</b>
011203- A096	Purchase of Plant and Machinery		9,000
011203- A097	Purchase of Furniture and Fixture		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>24,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011203- A131	Machinery and Equipment		19,000
011203- A132	Furniture and Fixture		5,000
<b>Total- ZONAL INSPECTION &amp; ACCOUNTS OFFICE SUKKUR.</b>			<b>6,898,000</b>
<b>KA3222 FIELD ORGANISTION HYDERABAD.</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>91,106,000</b>
011203- A011	Pay	223	45,438,000
011203- A011-1	Pay of Officers	(19)	(5,555,000)
011203- A011-2	Pay of Other Staff	(204)	(39,883,000)
011203- A012	Allowances		45,668,000
011203- A012-1	Regular Allowances		(40,818,000)
011203- A012-2	Other Allowances (Excluding TA)		(4,850,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>30,025,000</b>
011203- A032	Communications		635,000
011203- A033	Utilities		4,398,000
011203- A034	Occupancy Costs		21,528,000
011203- A038	Travel & Transportation		3,076,000
011203- A039	General		388,000
<b>Total- FIELD ORGANISTION HYDERABAD.</b>			<b>121,131,000</b>
<b>KA3223 REGIONAL DIRECTORATE OF NATIONAL SAVINGS HYDERABAD.</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>21,751,000</b>
011203- A011	Pay	36	11,307,000
011203- A011-1	Pay of Officers	(11)	(5,169,000)
011203- A011-2	Pay of Other Staff	(25)	(6,138,000)
011203- A012	Allowances		10,444,000
011203- A012-1	Regular Allowances		(8,986,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,458,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>30,159,000</b>
011203- A032	Communications		341,000
011203- A033	Utilities		1,148,000
011203- A034	Occupancy Costs		3,034,000
011203- A038	Travel & Transportation		900,000
011203- A039	General		24,736,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>120,000</b>
011203- A041	Pension		120,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>1,797,000</b>
011203- A096	Purchase of Plant and Machinery		636,000
011203- A097	Purchase of Furniture and Fixture		1,161,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>818,000</b>
011203- A130	Transport		257,000
011203- A131	Machinery and Equipment		327,000
011203- A132	Furniture and Fixture		234,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS HYDERABAD.</b>		<b>55,845,000</b>

## KA3224 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS KARACHI.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>29,935,000</b>
011203- A011	Pay	35	13,556,000
011203- A011-1	Pay of Officers	(23)	(11,080,000)
011203- A011-2	Pay of Other Staff	(12)	(2,476,000)
011203- A012	Allowances		16,379,000
011203- A012-1	Regular Allowances		(13,929,000)
011203- A012-2	Other Allowances (Excluding TA)		(2,450,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>5,513,000</b>
011203- A032	Communications		168,000
011203- A033	Utilities		5,000
011203- A034	Occupancy Costs		4,207,000
011203- A038	Travel & Transportation		934,000
011203- A039	General		199,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>84,000</b>
011203- A096	Purchase of Plant and Machinery		47,000
011203- A097	Purchase of Furniture and Fixture		37,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>215,000</b>



## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011203- A130	Transport		70,000
011203- A131	Machinery and Equipment		112,000
011203- A132	Furniture and Fixture		33,000

**Total- REGIONAL ACCOUNTS OFFICE  
NATIONAL SAVINGS KARACHI.**

**35,757,000**

## KA3225 REGIONAL DIRECTORATE OF NATIONAL SAVINGS KARACHI.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>35,121,000</b>
011203- A011	Pay	59	16,114,000
011203- A011-1	Pay of Officers	(13)	(9,097,000)
011203- A011-2	Pay of Other Staff	(46)	(7,017,000)
011203- A012	Allowances		19,007,000
011203- A012-1	Regular Allowances		(15,113,000)
011203- A012-2	Other Allowances (Excluding TA)		(3,894,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>49,408,000</b>
011203- A032	Communications		364,000
011203- A033	Utilities		3,314,000
011203- A034	Occupancy Costs		15,914,000
011203- A038	Travel & Transportation		4,243,000
011203- A039	General		25,573,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>120,000</b>
011203- A041	Pension		120,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>3,009,000</b>
011203- A096	Purchase of Plant and Machinery		1,374,000
011203- A097	Purchase of Furniture and Fixture		1,635,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>2,057,000</b>
011203- A130	Transport		608,000
011203- A131	Machinery and Equipment		1,028,000
011203- A132	Furniture and Fixture		421,000

**Total- REGIONAL DIRECTORATE OF  
NATIONAL SAVINGS KARACHI.**

**90,915,000**

## KA3226 FIELD ORGANIZATION SUKKUR.

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>90,790,000</b>
011203- A011	Pay	199	46,602,000
011203- A011-1	Pay of Officers	(16)	(7,705,000)
011203- A011-2	Pay of Other Staff	(183)	(38,897,000)
011203- A012	Allowances		44,188,000
011203- A012-1	Regular Allowances		(38,338,000)
011203- A012-2	Other Allowances (Excluding TA)		(5,850,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>25,529,000</b>
011203- A032	Communications		864,000
011203- A033	Utilities		3,979,000
011203- A034	Occupancy Costs		16,614,000
011203- A038	Travel & Transportation		3,409,000
011203- A039	General		663,000
<b>Total- FIELD ORGANIZATION SUKKUR.</b>			<b>116,319,000</b>

## KA3227 FIELD ORGANISATION KARACHI.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>192,533,000</b>
011203- A011	Pay	383	104,632,000
011203- A011-1	Pay of Officers	(36)	(24,908,000)
011203- A011-2	Pay of Other Staff	(347)	(79,724,000)
011203- A012	Allowances		87,901,000
011203- A012-1	Regular Allowances		(76,001,000)
011203- A012-2	Other Allowances (Excluding TA)		(11,900,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>93,550,000</b>
011203- A032	Communications		757,000
011203- A033	Utilities		12,182,000
011203- A034	Occupancy Costs		73,887,000
011203- A038	Travel & Transportation		4,969,000
011203- A039	General		1,755,000
<b>Total- FIELD ORGANISATION KARACHI.</b>			<b>286,083,000</b>

## KA3228 REGIONAL DIRECTORATE OF NATIONAL SAVINGS SUKKUR.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>21,799,000</b>
011203- A011	Pay	44	10,459,000
011203- A011-1	Pay of Officers	(11)	(4,924,000)

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011203- A011-2	Pay of Other Staff	(33)	(5,535,000)
011203- A012	Allowances		11,340,000
011203- A012-1	Regular Allowances		(9,540,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,800,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>20,474,000</b>
011203- A032	Communications		449,000
011203- A033	Utilities		1,099,000
011203- A034	Occupancy Costs		4,709,000
011203- A038	Travel & Transportation		1,304,000
011203- A039	General		12,913,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>169,000</b>
011203- A041	Pension		169,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>2,143,000</b>
011203- A096	Purchase of Plant and Machinery		935,000
011203- A097	Purchase of Furniture and Fixture		1,208,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>1,027,000</b>
011203- A130	Transport		280,000
011203- A131	Machinery and Equipment		467,000
011203- A132	Furniture and Fixture		280,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS SUKKUR.</b>		<b>46,812,000</b>

## KA3230 REGIONAL ACCOUNT OFFICE NATIONAL SAVINGS SUKKUR.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>3,657,000</b>
011203- A011	Pay	4	1,901,000
011203- A011-1	Pay of Officers	(1)	(801,000)
011203- A011-2	Pay of Other Staff	(3)	(1,100,000)
011203- A012	Allowances		1,756,000
011203- A012-1	Regular Allowances		(1,481,000)
011203- A012-2	Other Allowances (Excluding TA)		(275,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>232,000</b>
011203- A032	Communications		47,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011203- A033	Utilities		4,000
011203- A038	Travel & Transportation		131,000
011203- A039	General		50,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>28,000</b>
011203- A096	Purchase of Plant and Machinery		19,000
011203- A097	Purchase of Furniture and Fixture		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>26,000</b>
011203- A131	Machinery and Equipment		17,000
011203- A132	Furniture and Fixture		9,000
<b>Total-</b>	<b>REGIONAL ACCOUNT OFFICE</b>		<b>3,943,000</b>
	<b>NATIONAL SAVINGS SUKKUR.</b>		
011203	Total- National Savings		781,237,000
<b>011206 Accounting services :</b>			
<b>KA0091 FEDERAL TREASURY OFFICE KARACHI.</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>25,777,000</b>
011206- A011	Pay	66	12,468,000
011206- A011-1	Pay of Officers	(3)	(1,619,000)
011206- A011-2	Pay of Other Staff	(63)	(10,849,000)
011206- A012	Allowances		13,309,000
011206- A012-1	Regular Allowances		(11,209,000)
011206- A012-2	Other Allowances (Excluding TA)		(2,100,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>10,099,000</b>
011206- A032	Communications		255,000
011206- A033	Utilities		1,830,000
011206- A034	Occupancy Costs		6,027,000
011206- A038	Travel & Transportation		986,000
011206- A039	General		1,001,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,628,000</b>
011206- A041	Pension		3,628,000
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,716,000</b>
011206- A052	Grants Domestic		8,716,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>1,150,000</b>
011206- A092	Computer Equipment		550,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A095	Purchase of Transport		200,000
011206- A096	Purchase of Plant and Machinery		300,000
011206- A097	Purchase of Furniture and Fixture		100,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>600,000</b>
011206- A131	Machinery and Equipment		250,000
011206- A132	Furniture and Fixture		100,000
011206- A137	Computer Equipment		250,000
<b>Total-</b>	<b>FEDERAL TREASURY OFFICE KARACHI.</b>		<b>49,970,000</b>
011206	Total- Accounting services		49,970,000
0112	Total- Financial and Fiscal Affairs		831,207,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		831,207,000
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019101</b>	<b>Administrative Training :</b>		
<b>KA3229</b>	<b>SUB-TRAINING INSTITUTE OF NATIONAL SAVINGS KARACHI</b>		
<b>019101- A01</b>	<b>Employees Related Expenses</b>		<b>4,040,000</b>
019101- A011	Pay	5	1,928,000
019101- A011-1	Pay of Officers	(2)	(1,000,000)
019101- A011-2	Pay of Other Staff	(3)	(928,000)
019101- A012	Allowances		2,112,000
019101- A012-1	Regular Allowances		(1,537,000)
019101- A012-2	Other Allowances (Excluding TA)		(575,000)
<b>019101- A03</b>	<b>Operating Expenses</b>		<b>6,623,000</b>
019101- A032	Communications		70,000
019101- A033	Utilities		523,000
019101- A034	Occupancy Costs		5,490,000
019101- A038	Travel & Transportation		400,000
019101- A039	General		140,000
<b>019101- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,000</b>
019101- A041	Pension		5,000
<b>019101- A09</b>	<b>Physical Assets</b>		<b>354,000</b>

NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019101- A092	Computer Equipment	4,000
019101- A096	Purchase of Plant and Machinery	200,000
019101- A097	Purchase of Furniture and Fixture	150,000
<b>019101- A13</b>	<b>Repairs and Maintenance</b>	<b>185,000</b>
019101- A130	Transport	100,000
019101- A131	Machinery and Equipment	70,000
019101- A132	Furniture and Fixture	15,000
<b>Total-</b>	<b>SUB-TRAINING INSTITUTE OF NATIONAL SAVINGS KARACHI</b>	<b>11,207,000</b>
019101	Total- Administrative Training	11,207,000
0191	Total- Gen Public Service Not Elsewhere Defined	11,207,000
019	Total- General Public Service Not Elsewhere Defined	11,207,000
01	Total- General Public Service	842,414,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>842,414,000</b>

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011203 National Savings :

## QA0687 SUB-ZONAL INSPECTION &amp; ACCOUNTS OFFICE QUETTA.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>2,948,000</b>
011203- A011	Pay	5	1,864,000
011203- A011-1	Pay of Officers	(3)	(1,472,000)
011203- A011-2	Pay of Other Staff	(2)	(392,000)
011203- A012	Allowances		1,084,000
011203- A012-1	Regular Allowances		(799,000)
011203- A012-2	Other Allowances (Excluding TA)		(285,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>953,000</b>
011203- A032	Communications		5,000
011203- A034	Occupancy Costs		795,000
011203- A038	Travel & Transportation		140,000
011203- A039	General		13,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>14,000</b>
011203- A096	Purchase of Plant and Machinery		9,000
011203- A097	Purchase of Furniture and Fixture		5,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>12,000</b>
011203- A131	Machinery and Equipment		7,000
011203- A132	Furniture and Fixture		5,000
<b>Total-</b>	<b>SUB-ZONAL INSPECTION &amp; ACCOUNTS OFFICE QUETTA.</b>		<b>3,937,000</b>

## QA0688 REGIONAL DIRECTORATE OF NATIONAL SAVINGS QUETTA.

<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>19,068,000</b>
011203- A011	Pay	34	7,695,000
011203- A011-1	Pay of Officers	(12)	(4,399,000)
011203- A011-2	Pay of Other Staff	(22)	(3,296,000)
011203- A012	Allowances		11,373,000

## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011203- A012-1	Regular Allowances		(9,593,000)
011203- A012-2	Other Allowances (Excluding TA)		(1,780,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>25,678,000</b>
011203- A032	Communications		332,000
011203- A033	Utilities		860,000
011203- A034	Occupancy Costs		7,012,000
011203- A038	Travel & Transportation		871,000
011203- A039	General		16,603,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
011203- A041	Pension		100,000
<b>011203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,200,000</b>
011203- A052	Grants Domestic		1,200,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>1,872,000</b>
011203- A096	Purchase of Plant and Machinery		636,000
011203- A097	Purchase of Furniture and Fixture		1,236,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>602,000</b>
011203- A130	Transport		210,000
011203- A131	Machinery and Equipment		280,000
011203- A132	Furniture and Fixture		112,000
<b>Total-</b>	<b>REGIONAL DIRECTORATE OF NATIONAL SAVINGS QUETTA.</b>		<b>48,520,000</b>
<b>QA0689 FIELD ORGANISATION QUETTA.</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>49,379,000</b>
011203- A011	Pay	111	25,220,000
011203- A011-1	Pay of Officers	(6)	(3,372,000)
011203- A011-2	Pay of Other Staff	(105)	(21,848,000)
011203- A012	Allowances		24,159,000
011203- A012-1	Regular Allowances		(20,661,000)
011203- A012-2	Other Allowances (Excluding TA)		(3,498,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>18,812,000</b>
011203- A032	Communications		477,000
011203- A033	Utilities		1,603,000
011203- A034	Occupancy Costs		14,212,000



## NO. 042.- FC21Y07 OTHER EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
011203- A038	Travel & Transportation		1,927,000
011203- A039	General		593,000
<b>Total- FIELD ORGANISATION QUETTA.</b>			<b>68,191,000</b>
<b>QA0690 REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS QUETTA.</b>			
<b>011203- A01</b>	<b>Employees Related Expenses</b>		<b>2,638,000</b>
011203- A011	Pay	4	1,491,000
011203- A011-1	Pay of Officers	(1)	(938,000)
011203- A011-2	Pay of Other Staff	(3)	(553,000)
011203- A012	Allowances		1,147,000
011203- A012-1	Regular Allowances		(870,000)
011203- A012-2	Other Allowances (Excluding TA)		(277,000)
<b>011203- A03</b>	<b>Operating Expenses</b>		<b>731,000</b>
011203- A032	Communications		41,000
011203- A033	Utilities		2,000
011203- A034	Occupancy Costs		605,000
011203- A038	Travel & Transportation		57,000
011203- A039	General		26,000
<b>011203- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011203- A041	Pension		10,000
<b>011203- A09</b>	<b>Physical Assets</b>		<b>18,000</b>
011203- A096	Purchase of Plant and Machinery		9,000
011203- A097	Purchase of Furniture and Fixture		9,000
<b>011203- A13</b>	<b>Repairs and Maintenance</b>		<b>18,000</b>
011203- A131	Machinery and Equipment		9,000
011203- A132	Furniture and Fixture		9,000
<b>Total- REGIONAL ACCOUNTS OFFICE NATIONAL SAVINGS QUETTA.</b>			<b>3,415,000</b>
011203	Total- National Savings		124,063,000
0112	Total- Financial and Fiscal Affairs		124,063,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		124,063,000
01	Total- General Public Service		124,063,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			<b>124,063,000</b>
<b>TOTAL - DEMAND</b>			<b>4,834,000,000</b>

**NO. 043.- CONTROLLER GENERAL OF ACCOUNTS****DEMANDS FOR GRANTS****DEMAND NO. 043****( FC21C42 )****CONTROLLER GENERAL OF ACCOUNTS**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CONTROLLER GENERAL OF ACCOUNTS**.

**Voted** **Rs. 7,720,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	7,720,000,000
	<b>Total</b>	<b>7,720,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>4,859,321,000</b>
A011	Pay	2,833,565,000
A011-1	Pay of Officers	(2,481,606,000)
A011-2	Pay of Other Staff	(351,959,000)
A012	Allowances	2,025,756,000
A012-1	Regular Allowances	(1,720,291,000)
A012-2	Other Allowances (Excluding TA)	(305,465,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,008,190,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>196,379,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>86,576,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,541,607,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>27,927,000</b>
	<b>Total</b>	<b>7,720,000,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>011</b>	<b>Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0112</b>	<b>Financial and Fiscal Affairs:</b>		
<b>011206</b>	<b>Accounting services :</b>		
<b>IB0488</b>	<b>SAP SYSTEM EXPENDITURE OF FABS</b>		
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>
011206- A039	General		10,000,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>1,490,000,000</b>
011206- A092	Computer Equipment		1,490,000,000
<b>Total- SAP SYSTEM EXPENDITURE OF FABS</b>			<b>1,500,000,000</b>
<b>IB3520</b>	<b>CHIEF ACCOUNTS OFFICER PAK POST Islamabad</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>50,717,000</b>
011206- A011	Pay	30	33,646,000
011206- A011-1	Pay of Officers	(30)	(33,646,000)
011206- A012	Allowances		17,071,000
011206- A012-1	Regular Allowances		(15,071,000)
011206- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>7,975,000</b>
011206- A032	Communications		510,000
011206- A034	Occupancy Costs		6,005,000
011206- A038	Travel & Transportation		700,000
011206- A039	General		760,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
011206- A041	Pension		100,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>900,000</b>
011206- A092	Computer Equipment		100,000
011206- A096	Purchase of Plant and Machinery		400,000
011206- A097	Purchase of Furniture and Fixture		400,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
011206- A130	Transport		100,000
011206- A131	Machinery and Equipment		100,000
011206- A132	Furniture and Fixture		100,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES

011206- A137	Computer Equipment		100,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICER PAK POST</b>		<b>60,092,000</b>
	<b>Islamabad</b>		
<b>ID1162 CONTROLLER GENERAL OF ACCOUNTS ISLAMABAD</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>354,953,000</b>
011206- A011	Pay	172	81,811,000
011206- A011-1	Pay of Officers	(72)	(64,664,000)
011206- A011-2	Pay of Other Staff	(100)	(17,147,000)
011206- A012	Allowances		273,142,000
011206- A012-1	Regular Allowances		(56,959,000)
011206- A012-2	Other Allowances (Excluding TA)		(216,183,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>64,210,000</b>
011206- A032	Communications		3,058,000
011206- A033	Utilities		915,000
011206- A034	Occupancy Costs		33,052,000
011206- A036	Motor Vehicles		50,000
011206- A038	Travel & Transportation		14,900,000
011206- A039	General		12,235,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>21,100,000</b>
011206- A041	Pension		21,100,000
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>55,225,000</b>
011206- A052	Grants Domestic		55,225,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>10,100,000</b>
011206- A092	Computer Equipment		3,600,000
011206- A095	Purchase of Transport		3,000,000
011206- A096	Purchase of Plant and Machinery		2,000,000
011206- A097	Purchase of Furniture and Fixture		1,500,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>4,320,000</b>
011206- A130	Transport		1,500,000
011206- A131	Machinery and Equipment		800,000
011206- A132	Furniture and Fixture		750,000
011206- A133	Buildings and Structure		480,000
011206- A137	Computer Equipment		790,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- CONTROLLER GENERAL OF ACCOUNTS ISLAMABAD</b>		<b>509,908,000</b>
<b>ID1164 DIRECTOR GENERAL MANAGEMENT &amp; INFORMATION SERVICES ISLAMABAD (MIS)</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>108,425,000</b>
011206- A011	Pay 35	93,391,000
011206- A011-1	Pay of Officers (21)	(87,391,000)
011206- A011-2	Pay of Other Staff (14)	(6,000,000)
011206- A012	Allowances	15,034,000
011206- A012-1	Regular Allowances	(13,834,000)
011206- A012-2	Other Allowances (Excluding TA)	(1,200,000)
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>124,526,000</b>
011206- A032	Communications	46,810,000
011206- A033	Utilities	7,345,000
011206- A034	Occupancy Costs	8,716,000
011206- A038	Travel & Transportation	3,975,000
011206- A039	General	57,680,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>	<b>2,180,000</b>
011206- A041	Pension	2,180,000
<b>011206- A09</b>	<b>Physical Assets</b>	<b>12,650,000</b>
011206- A092	Computer Equipment	10,050,000
011206- A096	Purchase of Plant and Machinery	2,500,000
011206- A097	Purchase of Furniture and Fixture	100,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>	<b>1,680,000</b>
011206- A130	Transport	200,000
011206- A131	Machinery and Equipment	800,000
011206- A132	Furniture and Fixture	100,000
011206- A133	Buildings and Structure	50,000
011206- A137	Computer Equipment	530,000
<b>Total- DIRECTOR GENERAL MANAGEMENT &amp; INFORMATION SERVICES ISLAMABAD (MIS)</b>		<b>249,461,000</b>
<b>ID1165 ACCOUNTANT GENERAL PAKISTAN REVENUES ISLAMABAD</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>460,313,000</b>

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## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

011206- A011	Pay	650	307,840,000
011206- A011-1	Pay of Officers	(478)	(277,538,000)
011206- A011-2	Pay of Other Staff	(172)	(30,302,000)
011206- A012	Allowances		152,473,000
011206- A012-1	Regular Allowances		(139,948,000)
011206- A012-2	Other Allowances (Excluding TA)		(12,525,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>149,348,000</b>
011206- A032	Communications		2,630,000
011206- A033	Utilities		24,500,000
011206- A034	Occupancy Costs		90,018,000
011206- A038	Travel & Transportation		11,520,000
011206- A039	General		20,680,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>28,500,000</b>
011206- A041	Pension		28,500,000
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>11,050,000</b>
011206- A052	Grants Domestic		11,050,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>7,000,000</b>
011206- A092	Computer Equipment		1,000,000
011206- A096	Purchase of Plant and Machinery		3,000,000
011206- A097	Purchase of Furniture and Fixture		3,000,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>3,015,000</b>
011206- A130	Transport		1,000,000
011206- A131	Machinery and Equipment		1,000,000
011206- A132	Furniture and Fixture		400,000
011206- A133	Buildings and Structure		200,000
011206- A137	Computer Equipment		215,000
011206- A138	General		200,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES ISLAMABAD</b>			<b>659,226,000</b>
<b>ID1169 A G P R (COMPUTER) ISLAMABAD</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>27,445,000</b>
011206- A011	Pay	37	17,351,000
011206- A011-1	Pay of Officers	(20)	(11,651,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

011206- A011-2	Pay of Other Staff	(17)	(5,700,000)
011206- A012	Allowances		10,094,000
011206- A012-1	Regular Allowances		(10,094,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>1,455,000</b>
011206- A033	Utilities		80,000
011206- A034	Occupancy Costs		600,000
011206- A039	General		775,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>180,000</b>
011206- A131	Machinery and Equipment		80,000
011206- A137	Computer Equipment		100,000

**Total- A G P R (COMPUTER) ISLAMABAD**

**29,080,000**

## ID3053 DIRECTORATE OF BUDGET AND ACCOUNTS PAK. PWD ISLAMABAD

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>57,118,000</b>
011206- A011	Pay	99	37,460,000
011206- A011-1	Pay of Officers	(81)	(33,960,000)
011206- A011-2	Pay of Other Staff	(18)	(3,500,000)
011206- A012	Allowances		19,658,000
011206- A012-1	Regular Allowances		(19,258,000)
011206- A012-2	Other Allowances (Excluding TA)		(400,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>13,969,000</b>
011206- A032	Communications		725,000
011206- A034	Occupancy Costs		7,728,000
011206- A038	Travel & Transportation		4,025,000
011206- A039	General		1,491,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,763,000</b>
011206- A041	Pension		2,763,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>750,000</b>
011206- A092	Computer Equipment		250,000
011206- A096	Purchase of Plant and Machinery		100,000
011206- A097	Purchase of Furniture and Fixture		400,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
011206- A130	Transport		100,000
011206- A131	Machinery and Equipment		100,000

NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES

011206- A132	Furniture and Fixture		50,000
011206- A133	Buildings and Structure		30,000
011206- A137	Computer Equipment		120,000
Total-	<b>DIRECTORATE OF BUDGET AND ACCOUNTS PAK. PWD ISLAMABAD</b>		<b>75,000,000</b>
011206	Total- Accounting services		3,082,767,000
0112	Total- Financial and Fiscal Affairs		3,082,767,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		3,082,767,000
01	Total- General Public Service		3,082,767,000
Total-	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>3,082,767,000</b>



## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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2021-2022  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011206 Accounting services :

## AK0001 AG (PB) - DAO ATTOCK

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>12,140,000</b>
011206- A011	Pay	27	7,282,000
011206- A011-1	Pay of Officers	(20)	(7,089,000)
011206- A011-2	Pay of Other Staff	(7)	(193,000)
011206- A012	Allowances		4,858,000
011206- A012-1	Regular Allowances		(4,858,000)
<b>Total- AG (PB) - DAO ATTOCK</b>			<b>12,140,000</b>

## BH0001 AG (PB) - DAO BAHAWALNAGAR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>13,563,000</b>
011206- A011	Pay	34	7,965,000
011206- A011-1	Pay of Officers	(23)	(6,583,000)
011206- A011-2	Pay of Other Staff	(11)	(1,382,000)
011206- A012	Allowances		5,598,000
011206- A012-1	Regular Allowances		(5,598,000)
<b>Total- AG (PB) - DAO BAHAWALNAGAR</b>			<b>13,563,000</b>

## BK0001 AG (PB) - DAO BHAKKAR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>10,516,000</b>
011206- A011	Pay	18	6,174,000
011206- A011-1	Pay of Officers	(13)	(5,808,000)
011206- A011-2	Pay of Other Staff	(5)	(366,000)
011206- A012	Allowances		4,342,000
011206- A012-1	Regular Allowances		(4,342,000)
<b>Total- AG (PB) - DAO BHAKKAR</b>			<b>10,516,000</b>

## BR0001 DISTRICT ACCOUNTS OFFICER BAHAWALPUR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>36,886,000</b>
011206- A011	Pay	65	21,265,000
011206- A011-1	Pay of Officers	(51)	(20,644,000)
011206- A011-2	Pay of Other Staff	(14)	(621,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A012	Allowances		15,621,000
011206- A012-1	Regular Allowances		(15,621,000)
<b>Total- DISTRICT ACCOUNTS OFFICER BAHAWALPUR</b>			<b>36,886,000</b>
<b>CH0001 AG (PB) - DAO CHAKWAL</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>11,902,000</b>
011206- A011	Pay	18	7,329,000
011206- A011-1	Pay of Officers	(15)	(7,329,000)
011206- A012	Allowances		4,573,000
011206- A012-1	Regular Allowances		(4,573,000)
<b>Total- AG (PB) - DAO CHAKWAL</b>			<b>11,902,000</b>
<b>CT0001 DISTRICT ACCOUNT OFFICER CHINIOT</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>8,340,000</b>
011206- A011	Pay	15	4,955,000
011206- A011-1	Pay of Officers	(12)	(4,842,000)
011206- A011-2	Pay of Other Staff	(3)	(113,000)
011206- A012	Allowances		3,385,000
011206- A012-1	Regular Allowances		(3,385,000)
<b>Total- DISTRICT ACCOUNT OFFICER CHINIOT</b>			<b>8,340,000</b>
<b>DG0001 AG (PB) - DAO DERA GHAZI KHAN</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>14,626,000</b>
011206- A011	Pay	33	8,272,000
011206- A011-1	Pay of Officers	(25)	(8,089,000)
011206- A011-2	Pay of Other Staff	(8)	(183,000)
011206- A012	Allowances		6,354,000
011206- A012-1	Regular Allowances		(6,354,000)
<b>Total- AG (PB) - DAO DERA GHAZI KHAN</b>			<b>14,626,000</b>
<b>FD0168 DISTRICT ACCOUNTS OFFICE FAISLABAD</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>50,266,000</b>
011206- A011	Pay	81	28,618,000
011206- A011-1	Pay of Officers	(61)	(26,615,000)
011206- A011-2	Pay of Other Staff	(20)	(2,003,000)
011206- A012	Allowances		21,648,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A012-1	Regular Allowances		(21,648,000)
<b>Total- DISTRICT ACCOUNTS OFFICE FAISLABABD</b>			<b>50,266,000</b>
<b>GA0035 AG (PB) - DAO GUJRANWALA</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>29,641,000</b>
011206- A011	Pay	59	17,170,000
011206- A011-1	Pay of Officers	(47)	(16,156,000)
011206- A011-2	Pay of Other Staff	(12)	(1,014,000)
011206- A012	Allowances		12,471,000
011206- A012-1	Regular Allowances		(12,471,000)
<b>Total- AG (PB) - DAO GUJRANWALA</b>			<b>29,641,000</b>
<b>GT0001 AG (PB) - DAO GUJRAT</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>17,332,000</b>
011206- A011	Pay	44	10,205,000
011206- A011-1	Pay of Officers	(38)	(9,526,000)
011206- A011-2	Pay of Other Staff	(6)	(679,000)
011206- A012	Allowances		7,127,000
011206- A012-1	Regular Allowances		(7,127,000)
<b>Total- AG (PB) - DAO GUJRAT</b>			<b>17,332,000</b>
<b>HF0001 AG (PB) - DAO HAFIZABAD</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>9,957,000</b>
011206- A011	Pay	16	5,898,000
011206- A011-1	Pay of Officers	(13)	(5,898,000)
011206- A012	Allowances		4,059,000
011206- A012-1	Regular Allowances		(4,059,000)
<b>Total- AG (PB) - DAO HAFIZABAD</b>			<b>9,957,000</b>
<b>JG0001 AG (PB) - DAO JHANG</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>26,948,000</b>
011206- A011	Pay	42	15,986,000
011206- A011-1	Pay of Officers	(29)	(13,915,000)
011206- A011-2	Pay of Other Staff	(13)	(2,071,000)
011206- A012	Allowances		10,962,000
011206- A012-1	Regular Allowances		(10,962,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>Total- AG (PB) - DAO JHANG</b>			<b>26,948,000</b>
<b>JM0001 DISTRICT ACCOUNTS OFFICE JHELM</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>11,347,000</b>
011206- A011	Pay	32	6,635,000
011206- A011-1	Pay of Officers	(24)	(5,994,000)
011206- A011-2	Pay of Other Staff	(8)	(641,000)
011206- A012	Allowances		4,712,000
011206- A012-1	Regular Allowances		(4,712,000)
<b>Total- DISTRICT ACCOUNTS OFFICE JHELM</b>			<b>11,347,000</b>
<b>KB0001 AG (PB) - DAO KHUSHAB</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>13,315,000</b>
011206- A011	Pay	23	7,957,000
011206- A011-1	Pay of Officers	(18)	(7,506,000)
011206- A011-2	Pay of Other Staff	(5)	(451,000)
011206- A012	Allowances		5,358,000
011206- A012-1	Regular Allowances		(5,358,000)
<b>Total- AG (PB) - DAO KHUSHAB</b>			<b>13,315,000</b>
<b>KS0001 AG (PB) - DAO KASUR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>14,204,000</b>
011206- A011	Pay	24	8,362,000
011206- A011-1	Pay of Officers	(15)	(6,642,000)
011206- A011-2	Pay of Other Staff	(9)	(1,720,000)
011206- A012	Allowances		5,842,000
011206- A012-1	Regular Allowances		(5,842,000)
<b>Total- AG (PB) - DAO KASUR</b>			<b>14,204,000</b>
<b>KW0001 AG (PB) - DAO KHANEWAL</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>15,810,000</b>
011206- A011	Pay	25	9,426,000
011206- A011-1	Pay of Officers	(19)	(8,853,000)
011206- A011-2	Pay of Other Staff	(6)	(573,000)
011206- A012	Allowances		6,384,000
011206- A012-1	Regular Allowances		(6,384,000)
<b>Total- AG (PB) - DAO KHANEWAL</b>			<b>15,810,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## LN0001 AG (PB) - DAO LODHRAN

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>9,829,000</b>
011206- A011	Pay	16	5,863,000
011206- A011-1	Pay of Officers	(11)	(5,301,000)
011206- A011-2	Pay of Other Staff	(5)	(562,000)
011206- A012	Allowances		3,966,000
011206- A012-1	Regular Allowances		(3,966,000)
<b>Total- AG (PB) - DAO LODHRAN</b>			<b>9,829,000</b>

## L00051 ACCOUNTANT GENERAL PUNJAB LAHORE

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>444,027,000</b>
011206- A011	Pay	984	262,206,000
011206- A011-1	Pay of Officers	(729)	(235,254,000)
011206- A011-2	Pay of Other Staff	(255)	(26,952,000)
011206- A012	Allowances		181,821,000
011206- A012-1	Regular Allowances		(174,061,000)
011206- A012-2	Other Allowances (Excluding TA)		(7,760,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>168,426,000</b>
011206- A032	Communications		2,027,000
011206- A033	Utilities		32,150,000
011206- A034	Occupancy Costs		100,000,000
011206- A038	Travel & Transportation		18,100,000
011206- A039	General		16,149,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>40,500,000</b>
011206- A041	Pension		40,500,000
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,500,000</b>
011206- A052	Grants Domestic		6,500,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>8,250,000</b>
011206- A092	Computer Equipment		4,700,000
011206- A095	Purchase of Transport		50,000
011206- A096	Purchase of Plant and Machinery		2,000,000
011206- A097	Purchase of Furniture and Fixture		1,500,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>6,680,000</b>
011206- A130	Transport		400,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A131	Machinery and Equipment		1,600,000
011206- A132	Furniture and Fixture		580,000
011206- A133	Buildings and Structure		2,400,000
011206- A137	Computer Equipment		1,600,000
011206- A138	General		100,000
<b>Total- ACCOUNTANT GENERAL PUNJAB LAHORE</b>			<b>674,383,000</b>

## LO0052 DIRECTOR GENERAL ACCOUNTS (WORKS) LAHORE

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>190,030,000</b>
011206- A011	Pay	366	123,813,000
011206- A011-1	Pay of Officers	(257)	(114,037,000)
011206- A011-2	Pay of Other Staff	(109)	(9,776,000)
011206- A012	Allowances		66,217,000
011206- A012-1	Regular Allowances		(63,717,000)
011206- A012-2	Other Allowances (Excluding TA)		(2,500,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>33,388,000</b>
011206- A032	Communications		1,150,000
011206- A033	Utilities		140,000
011206- A034	Occupancy Costs		29,000,000
011206- A038	Travel & Transportation		1,270,000
011206- A039	General		1,828,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,708,000</b>
011206- A041	Pension		8,708,000
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,500,000</b>
011206- A052	Grants Domestic		6,500,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>888,000</b>
011206- A096	Purchase of Plant and Machinery		561,000
011206- A097	Purchase of Furniture and Fixture		327,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>486,000</b>
011206- A130	Transport		19,000
011206- A131	Machinery and Equipment		140,000
011206- A132	Furniture and Fixture		187,000
011206- A137	Computer Equipment		140,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>Total- DIRECTOR GENERAL ACCOUNTS (WORKS) LAHORE</b>			<b>240,000,000</b>
<b>LO0053 DISTRICT ACCOUNTS OFFICES SCHEME IN PUNJAB LAHORE</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>968,000</b>
011206- A011	Pay	7	555,000
011206- A011-1	Pay of Officers	(5)	(365,000)
011206- A011-2	Pay of Other Staff	(2)	(190,000)
011206- A012	Allowances		413,000
011206- A012-1	Regular Allowances		(403,000)
011206- A012-2	Other Allowances (Excluding TA)		(10,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>95,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		10,000
011206- A038	Travel & Transportation		45,000
011206- A039	General		20,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>25,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		5,000
011206- A137	Computer Equipment		10,000
<b>Total- DISTRICT ACCOUNTS OFFICES SCHEME IN PUNJAB LAHORE</b>			<b>1,088,000</b>
<b>LO0545 DIRECTOR OF ACCOUNTS PPO DETPARTMENT, LAHORE</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>329,541,000</b>
011206- A011	Pay	690	195,319,000
011206- A011-1	Pay of Officers	(417)	(154,082,000)
011206- A011-2	Pay of Other Staff	(273)	(41,237,000)
011206- A012	Allowances		134,222,000
011206- A012-1	Regular Allowances		(130,807,000)
011206- A012-2	Other Allowances (Excluding TA)		(3,415,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>105,709,000</b>
011206- A032	Communications		753,000
011206- A033	Utilities		8,130,000
011206- A034	Occupancy Costs		85,006,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A038	Travel & Transportation		7,680,000
011206- A039	General		4,140,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>14,000,000</b>
011206- A041	Pension		14,000,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>2,200,000</b>
011206- A092	Computer Equipment		1,200,000
011206- A096	Purchase of Plant and Machinery		500,000
011206- A097	Purchase of Furniture and Fixture		500,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>1,550,000</b>
011206- A130	Transport		200,000
011206- A131	Machinery and Equipment		325,000
011206- A132	Furniture and Fixture		200,000
011206- A133	Buildings and Structure		210,000
011206- A137	Computer Equipment		615,000
<b>Total-</b>	<b>DIRECTOR OF ACCOUNTS PPO</b>		<b>453,000,000</b>
	<b>DEPARTMENT, LAHORE</b>		

## LO0941 CHIEF ACCOUNTS OFFICER, PAKISTAN MINT, LAHORE.

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>18,640,000</b>
011206- A011	Pay	30	12,373,000
011206- A011-1	Pay of Officers	(9)	(5,298,000)
011206- A011-2	Pay of Other Staff	(21)	(7,075,000)
011206- A012	Allowances		6,267,000
011206- A012-1	Regular Allowances		(5,767,000)
011206- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>2,595,000</b>
011206- A032	Communications		105,000
011206- A034	Occupancy Costs		1,300,000
011206- A038	Travel & Transportation		950,000
011206- A039	General		240,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>75,000</b>
011206- A041	Pension		75,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
011206- A092	Computer Equipment		50,000



## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A096	Purchase of Plant and Machinery		100,000
011206- A097	Purchase of Furniture and Fixture		150,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>390,000</b>
011206- A130	Transport		200,000
011206- A131	Machinery and Equipment		50,000
011206- A133	Buildings and Structure		100,000
011206- A137	Computer Equipment		40,000
<b>Total- CHIEF ACCOUNTS OFFICER, PAKISTAN MINT, LAHORE.</b>			<b>22,000,000</b>

## LO2011 AG PUNJAB DATA ENTRY CELL

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>17,125,000</b>
011206- A011	Pay	32	10,239,000
011206- A011-1	Pay of Officers	(2)	(6,898,000)
011206- A011-2	Pay of Other Staff	(30)	(3,341,000)
011206- A012	Allowances		6,886,000
011206- A012-1	Regular Allowances		(6,836,000)
011206- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>2,290,000</b>
011206- A032	Communications		50,000
011206- A033	Utilities		600,000
011206- A034	Occupancy Costs		600,000
011206- A039	General		1,040,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>683,000</b>
011206- A041	Pension		683,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>110,000</b>
011206- A131	Machinery and Equipment		50,000
011206- A137	Computer Equipment		60,000
<b>Total- AG PUNJAB DATA ENTRY CELL</b>			<b>20,208,000</b>

## LO2013 AGPR SUB OFFICE LAHORE

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>147,603,000</b>
011206- A011	Pay	211	95,843,000
011206- A011-1	Pay of Officers	(166)	(87,118,000)
011206- A011-2	Pay of Other Staff	(45)	(8,725,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A012	Allowances		51,760,000
011206- A012-1	Regular Allowances		(48,760,000)
011206- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>23,416,000</b>
011206- A032	Communications		430,000
011206- A033	Utilities		501,000
011206- A034	Occupancy Costs		20,000,000
011206- A038	Travel & Transportation		1,322,000
011206- A039	General		1,163,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,808,000</b>
011206- A041	Pension		2,808,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>1,600,000</b>
011206- A096	Purchase of Plant and Machinery		1,500,000
011206- A097	Purchase of Furniture and Fixture		100,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>548,000</b>
011206- A130	Transport		60,000
011206- A131	Machinery and Equipment		150,000
011206- A132	Furniture and Fixture		150,000
011206- A137	Computer Equipment		188,000
<b>Total- AGPR SUB OFFICE LAHORE</b>			<b>175,975,000</b>
<b>LO2014 AGPR SUB OFFICE LAHORE(COMPUTER CELL)</b>			
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>525,000</b>
011206- A039	General		525,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>
011206- A131	Machinery and Equipment		25,000
011206- A137	Computer Equipment		60,000
<b>Total- AGPR SUB OFFICE LAHORE(COMPUTER CELL)</b>			<b>610,000</b>
<b>LY0001 DISTT. ACCOUNTS OFFICE LAYYAH</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>22,829,000</b>
011206- A011	Pay	36	13,629,000
011206- A011-1	Pay of Officers	(30)	(13,468,000)
011206- A011-2	Pay of Other Staff	(6)	(161,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A012	Allowances		9,200,000
011206- A012-1	Regular Allowances		(9,200,000)
<b>Total- DISTT. ACCOUNTS OFFICE LAYYAH</b>			<b>22,829,000</b>
<b>MB0001 DAO MANDI BAH-UD-DIN</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>5,993,000</b>
011206- A011	Pay	12	3,638,000
011206- A011-1	Pay of Officers	(10)	(3,638,000)
011206- A012	Allowances		2,355,000
011206- A012-1	Regular Allowances		(2,355,000)
<b>Total- DAO MANDI BAH-UD-DIN</b>			<b>5,993,000</b>
<b>MH0001 DAO MUZAFFARGARH</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>24,400,000</b>
011206- A011	Pay	35	14,461,000
011206- A011-1	Pay of Officers	(29)	(13,990,000)
011206- A011-2	Pay of Other Staff	(6)	(471,000)
011206- A012	Allowances		9,939,000
011206- A012-1	Regular Allowances		(9,939,000)
<b>Total- DAO MUZAFFARGARH</b>			<b>24,400,000</b>
<b>MI0001 DAO MIANWALI</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>19,974,000</b>
011206- A011	Pay	32	11,689,000
011206- A011-1	Pay of Officers	(24)	(11,257,000)
011206- A011-2	Pay of Other Staff	(8)	(432,000)
011206- A012	Allowances		8,285,000
011206- A012-1	Regular Allowances		(8,285,000)
<b>Total- DAO MIANWALI</b>			<b>19,974,000</b>
<b>MN0005 DAO MULTAN</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>45,966,000</b>
011206- A011	Pay	70	26,500,000
011206- A011-1	Pay of Officers	(52)	(24,265,000)
011206- A011-2	Pay of Other Staff	(18)	(2,235,000)
011206- A012	Allowances		19,466,000
011206- A012-1	Regular Allowances		(19,466,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>Total- DAO MULTAN</b>		<b>45,966,000</b>
<b>NK0001 DAO DAO NANKANA SAHIB</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>11,196,000</b>
011206- A011	Pay 14	6,732,000
011206- A011-1	Pay of Officers (12)	(6,509,000)
011206- A011-2	Pay of Other Staff (2)	(223,000)
011206- A012	Allowances	4,464,000
011206- A012-1	Regular Allowances	(4,464,000)
<b>Total- DAO DAO NANKANA SAHIB</b>		<b>11,196,000</b>
<b>NL0001 DAO NAROWAL</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>16,710,000</b>
011206- A011	Pay 26	9,935,000
011206- A011-1	Pay of Officers (19)	(9,155,000)
011206- A011-2	Pay of Other Staff (7)	(780,000)
011206- A012	Allowances	6,775,000
011206- A012-1	Regular Allowances	(6,775,000)
<b>Total- DAO NAROWAL</b>		<b>16,710,000</b>
<b>OK0075 DISTRICT ACCOUNTS OFFICE OKARA</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>17,575,000</b>
011206- A011	Pay 29	10,288,000
011206- A011-1	Pay of Officers (19)	(9,687,000)
011206- A011-2	Pay of Other Staff (10)	(601,000)
011206- A012	Allowances	7,287,000
011206- A012-1	Regular Allowances	(7,287,000)
<b>Total- DISTRICT ACCOUNTS OFFICE OKARA</b>		<b>17,575,000</b>
<b>PK0002 DAO PAKPATTAN</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>15,047,000</b>
011206- A011	Pay 20	8,948,000
011206- A011-1	Pay of Officers (17)	(8,644,000)
011206- A011-2	Pay of Other Staff (3)	(304,000)
011206- A012	Allowances	6,099,000
011206- A012-1	Regular Allowances	(6,099,000)
<b>Total- DAO PAKPATTAN</b>		<b>15,047,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## RI0001 DISTRICT ACCOUNT OFFICE RAWALPINDI

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>34,551,000</b>
011206- A011	Pay	73	20,071,000
011206- A011-1	Pay of Officers	(52)	(18,186,000)
011206- A011-2	Pay of Other Staff	(21)	(1,885,000)
011206- A012	Allowances		14,480,000
011206- A012-1	Regular Allowances		(14,480,000)
<b>Total- DISTRICT ACCOUNT OFFICE RAWALPINDI</b>			<b>34,551,000</b>

## RN0001 DAO RAHIM YAAR KHAN

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>14,340,000</b>
011206- A011	Pay	35	8,394,000
011206- A011-1	Pay of Officers	(29)	(8,118,000)
011206- A011-2	Pay of Other Staff	(6)	(276,000)
011206- A012	Allowances		5,946,000
011206- A012-1	Regular Allowances		(5,946,000)
<b>Total- DAO RAHIM YAAR KHAN</b>			<b>14,340,000</b>

## RP0001 DAO RAJAN PUR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>7,177,000</b>
011206- A011	Pay	19	4,589,000
011206- A011-1	Pay of Officers	(16)	(4,269,000)
011206- A011-2	Pay of Other Staff	(3)	(320,000)
011206- A012	Allowances		2,588,000
011206- A012-1	Regular Allowances		(2,588,000)
<b>Total- DAO RAJAN PUR</b>			<b>7,177,000</b>

## SA0001 DAO SHEIKHUPURA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>16,294,000</b>
011206- A011	Pay	34	9,447,000
011206- A011-1	Pay of Officers	(25)	(8,455,000)
011206- A011-2	Pay of Other Staff	(9)	(992,000)
011206- A012	Allowances		6,847,000
011206- A012-1	Regular Allowances		(6,847,000)
<b>Total- DAO SHEIKHUPURA</b>			<b>16,294,000</b>

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## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## SG0002 DAO SARGODHA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>30,195,000</b>
011206- A011	Pay	50	17,025,000
011206- A011-1	Pay of Officers	(38)	(15,427,000)
011206- A011-2	Pay of Other Staff	(12)	(1,598,000)
011206- A012	Allowances		13,170,000
011206- A012-1	Regular Allowances		(13,170,000)
<b>Total- DAO SARGODHA</b>			<b>30,195,000</b>

## SL0002 DAO SAHIWAL

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>23,402,000</b>
011206- A011	Pay	37	13,752,000
011206- A011-1	Pay of Officers	(26)	(12,025,000)
011206- A011-2	Pay of Other Staff	(11)	(1,727,000)
011206- A012	Allowances		9,650,000
011206- A012-1	Regular Allowances		(9,650,000)
<b>Total- DAO SAHIWAL</b>			<b>23,402,000</b>

## ST0002 DAO SIALKOT

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>21,527,000</b>
011206- A011	Pay	50	12,168,000
011206- A011-1	Pay of Officers	(42)	(11,182,000)
011206- A011-2	Pay of Other Staff	(8)	(986,000)
011206- A012	Allowances		9,359,000
011206- A012-1	Regular Allowances		(9,359,000)
<b>Total- DAO SIALKOT</b>			<b>21,527,000</b>

## TS0001 DAO TOBA TEK SINGH

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>12,267,000</b>
011206- A011	Pay	20	7,330,000
011206- A011-1	Pay of Officers	(14)	(6,575,000)
011206- A011-2	Pay of Other Staff	(6)	(755,000)
011206- A012	Allowances		4,937,000
011206- A012-1	Regular Allowances		(4,937,000)
<b>Total- DAO TOBA TEK SINGH</b>			<b>12,267,000</b>

## VR0001 DAO VIHARI

NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011206- A01	Employees Related Expenses		18,464,000
011206- A011	Pay	26	10,955,000
011206- A011-1	Pay of Officers	(21)	(10,345,000)
011206- A011-2	Pay of Other Staff	(5)	(610,000)
011206- A012	Allowances		7,509,000
011206- A012-1	Regular Allowances		(7,509,000)
Total- DAO VIHARI			18,464,000
011206	Total- Accounting services		2,251,793,000
0112	Total- Financial and Fiscal Affairs		2,251,793,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		2,251,793,000
01	Total- General Public Service		2,251,793,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			2,251,793,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011206 Accounting services :

## AD0092 DISTRICT ACCOUNTS OFFICE ABBOTTABAD

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>18,801,000</b>
011206- A011	Pay	34	12,089,000
011206- A011-1	Pay of Officers	(25)	(9,567,000)
011206- A011-2	Pay of Other Staff	(9)	(2,522,000)
011206- A012	Allowances		6,712,000
011206- A012-1	Regular Allowances		(6,562,000)
011206- A012-2	Other Allowances (Excluding TA)		(150,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>1,301,000</b>
011206- A032	Communications		55,000
011206- A033	Utilities		480,000
011206- A038	Travel & Transportation		460,000
011206- A039	General		306,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>DISTRICT ACCOUNTS OFFICE ABBOTTABAD</b>		<b>20,172,000</b>

## BD0022 DISTRICT ACCOUNTS OFFICE BUNIR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,704,000</b>
011206- A011	Pay	5	1,492,000
011206- A011-1	Pay of Officers	(3)	(1,382,000)
011206- A011-2	Pay of Other Staff	(2)	(110,000)
011206- A012	Allowances		1,212,000
011206- A012-1	Regular Allowances		(1,162,000)
011206- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>



## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A032	Communications		20,000
011206- A033	Utilities		100,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DISTRICT ACCOUNTS OFFICE BUNIR</b>			<b>3,224,000</b>
<b>BJ0032 ACCOUNTING SERVICES</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>6,453,000</b>
011206- A011	Pay	7	3,933,000
011206- A011-1	Pay of Officers	(5)	(3,794,000)
011206- A011-2	Pay of Other Staff	(2)	(139,000)
011206- A012	Allowances		2,520,000
011206- A012-1	Regular Allowances		(2,320,000)
011206- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>315,000</b>
011206- A032	Communications		20,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		45,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- ACCOUNTING SERVICES</b>			<b>6,788,000</b>
<b>BM0012 DAO BATAGRAM</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,563,000</b>
011206- A011	Pay	6	1,514,000
011206- A011-1	Pay of Officers	(5)	(1,514,000)
011206- A012	Allowances		1,049,000
011206- A012-1	Regular Allowances		(999,000)
011206- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>
011206- A032	Communications		20,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A033	Utilities		100,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO BATAGRAM</b>			<b>3,083,000</b>

## BU0004 DISTT ACCOOUNTS OFFICE BANNU

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>17,093,000</b>
011206- A011	Pay	35	10,510,000
011206- A011-1	Pay of Officers	(26)	(9,415,000)
011206- A011-2	Pay of Other Staff	(9)	(1,095,000)
011206- A012	Allowances		6,583,000
011206- A012-1	Regular Allowances		(6,433,000)
011206- A012-2	Other Allowances (Excluding TA)		(150,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>1,341,000</b>
011206- A032	Communications		50,000
011206- A033	Utilities		545,000
011206- A038	Travel & Transportation		490,000
011206- A039	General		256,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DISTT ACCOOUNTS OFFICE BANNU</b>			<b>18,504,000</b>

## CA0001 DISTRICT ACCOUNT OFFICER CHARSADDA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>19,648,000</b>
011206- A011	Pay	19	11,986,000
011206- A011-1	Pay of Officers	(15)	(11,116,000)
011206- A011-2	Pay of Other Staff	(4)	(870,000)
011206- A012	Allowances		7,662,000
011206- A012-1	Regular Allowances		(7,262,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A012-2	Other Allowances (Excluding TA)		(400,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>390,000</b>
011206- A032	Communications		35,000
011206- A033	Utilities		25,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>DISTRICT ACCOUNT OFFICER CHARSADDA</b>		<b>20,058,000</b>
<b>CL0002 DAO CHITRAL0</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>10,258,000</b>
011206- A011	Pay	16	5,772,000
011206- A011-1	Pay of Officers	(12)	(5,310,000)
011206- A011-2	Pay of Other Staff	(4)	(462,000)
011206- A012	Allowances		4,486,000
011206- A012-1	Regular Allowances		(4,154,000)
011206- A012-2	Other Allowances (Excluding TA)		(332,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>2,138,000</b>
011206- A032	Communications		55,000
011206- A033	Utilities		1,047,000
011206- A038	Travel & Transportation		660,000
011206- A039	General		376,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>DAO CHITRAL0</b>		<b>12,466,000</b>
<b>CU0001 DAO CHITRAL (UPPER)</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,089,000</b>
011206- A011	Pay	4	1,171,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A011-1	Pay of Officers	(3)	(1,161,000)
011206- A011-2	Pay of Other Staff	(1)	(10,000)
011206- A012	Allowances		918,000
011206- A012-1	Regular Allowances		(828,000)
011206- A012-2	Other Allowances (Excluding TA)		(90,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>474,000</b>
011206- A032	Communications		25,000
011206- A033	Utilities		50,000
011206- A038	Travel & Transportation		350,000
011206- A039	General		49,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO CHITRAL (UPPER)</b>			<b>2,583,000</b>
<b>DA0008 D A O TIMERGARA</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>7,482,000</b>
011206- A011	Pay	12	4,400,000
011206- A011-1	Pay of Officers	(9)	(4,200,000)
011206- A011-2	Pay of Other Staff	(3)	(200,000)
011206- A012	Allowances		3,082,000
011206- A012-1	Regular Allowances		(2,894,000)
011206- A012-2	Other Allowances (Excluding TA)		(188,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>835,000</b>
011206- A032	Communications		30,000
011206- A033	Utilities		350,000
011206- A038	Travel & Transportation		350,000
011206- A039	General		105,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- D A O TIMERGARA</b>			<b>8,387,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## DI0013 DAO DI KHAN

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>13,838,000</b>
011206- A011	Pay	34	8,372,000
011206- A011-1	Pay of Officers	(26)	(6,719,000)
011206- A011-2	Pay of Other Staff	(8)	(1,653,000)
011206- A012	Allowances		5,466,000
011206- A012-1	Regular Allowances		(5,396,000)
011206- A012-2	Other Allowances (Excluding TA)		(70,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>736,000</b>
011206- A032	Communications		50,000
011206- A033	Utilities		200,000
011206- A038	Travel & Transportation		400,000
011206- A039	General		86,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO DI KHAN</b>			<b>14,594,000</b>

## DP0004 DAO DIR UPPER

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,189,000</b>
011206- A011	Pay	6	1,271,000
011206- A011-1	Pay of Officers	(5)	(1,161,000)
011206- A011-2	Pay of Other Staff	(1)	(110,000)
011206- A012	Allowances		918,000
011206- A012-1	Regular Allowances		(828,000)
011206- A012-2	Other Allowances (Excluding TA)		(90,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>970,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		330,000
011206- A038	Travel & Transportation		340,000
011206- A039	General		280,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO DIR UPPER</b>			<b>3,229,000</b>
<b>HG0007 D.A.O AUDIT &amp; ACC HANGU</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>4,728,000</b>
011206- A011	Pay	8	2,788,000
011206- A011-1	Pay of Officers	(6)	(2,223,000)
011206- A011-2	Pay of Other Staff	(2)	(565,000)
011206- A012	Allowances		1,940,000
011206- A012-1	Regular Allowances		(1,890,000)
011206- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		100,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- D.A.O AUDIT &amp; ACC HANGU</b>			<b>5,248,000</b>
<b>HR0041 DISTRICT ACCOUNTS OFFICE HARIPUR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>5,496,000</b>
011206- A011	Pay	8	3,289,000
011206- A011-1	Pay of Officers	(6)	(2,839,000)
011206- A011-2	Pay of Other Staff	(2)	(450,000)
011206- A012	Allowances		2,207,000
011206- A012-1	Regular Allowances		(2,132,000)
011206- A012-2	Other Allowances (Excluding TA)		(75,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>598,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		198,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DISTRICT ACCOUNTS OFFICE HARIPUR</b>			<b>6,164,000</b>

## KD0001 DAO KOHISTAN

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>3,763,000</b>
011206- A011	Pay	7	2,219,000
011206- A011-1	Pay of Officers	(5)	(2,107,000)
011206- A011-2	Pay of Other Staff	(2)	(112,000)
011206- A012	Allowances		1,544,000
011206- A012-1	Regular Allowances		(1,469,000)
011206- A012-2	Other Allowances (Excluding TA)		(75,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		100,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO KOHISTAN</b>			<b>4,283,000</b>

## KH0178 DISTRICT ACCOUNT OFFICER KAYBER(DAO SCHEME)

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>6,941,000</b>
011206- A011	Pay	7	4,109,000
011206- A011-1	Pay of Officers	(5)	(3,800,000)
011206- A011-2	Pay of Other Staff	(2)	(309,000)
011206- A012	Allowances		2,832,000
011206- A012-1	Regular Allowances		(2,532,000)
011206- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>290,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A032	Communications		20,000
011206- A033	Utilities		25,000
011206- A038	Travel & Transportation		200,000
011206- A039	General		45,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>10,000</b>
011206- A131	Machinery and Equipment		10,000
<b>Total-</b>	<b>DISTRICT ACCOUNT OFFICER KAYBER(DAO SCHEME)</b>		<b>7,241,000</b>

## KK0005 DISTRICT ACCOUNTS OFFICE KARAK

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>9,597,000</b>
011206- A011	Pay	15	5,705,000
011206- A011-1	Pay of Officers	(11)	(4,932,000)
011206- A011-2	Pay of Other Staff	(4)	(773,000)
011206- A012	Allowances		3,892,000
011206- A012-1	Regular Allowances		(3,692,000)
011206- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>400,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		50,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>DISTRICT ACCOUNTS OFFICE KARAK</b>		<b>10,017,000</b>

## KM0115 AGENCY ACCOUNT OFFICE KURRAM

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,154,000</b>
011206- A011	Pay	8	1,192,000
011206- A011-1	Pay of Officers	(6)	(885,000)
011206- A011-2	Pay of Other Staff	(2)	(307,000)
011206- A012	Allowances		962,000
011206- A012-1	Regular Allowances		(847,000)
011206- A012-2	Other Allowances (Excluding TA)		(115,000)



## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>011206- A03</b>	<b>Operating Expenses</b>		<b>450,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		100,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- AGENCY ACCOUNT OFFICE KURRAM</b>			<b>2,624,000</b>
<b>KT0027 DAO KOHAT</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>18,641,000</b>
011206- A011	Pay	29	11,439,000
011206- A011-1	Pay of Officers	(22)	(10,424,000)
011206- A011-2	Pay of Other Staff	(7)	(1,015,000)
011206- A012	Allowances		7,202,000
011206- A012-1	Regular Allowances		(6,952,000)
011206- A012-2	Other Allowances (Excluding TA)		(250,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>846,000</b>
011206- A032	Communications		40,000
011206- A033	Utilities		300,000
011206- A038	Travel & Transportation		400,000
011206- A039	General		106,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO KOHAT</b>			<b>19,557,000</b>
<b>LK0021 DAO LAKKI</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>6,520,000</b>
011206- A011	Pay	11	3,863,000
011206- A011-1	Pay of Officers	(8)	(3,523,000)
011206- A011-2	Pay of Other Staff	(3)	(340,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-222021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A012	Allowances		2,657,000
011206- A012-1	Regular Allowances		(2,507,000)
011206- A012-2	Other Allowances (Excluding TA)		(150,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>550,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		150,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO LAKKI</b>			<b>7,090,000</b>

## MA0001 DAO MANSEHRA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>13,464,000</b>
011206- A011	Pay	17	8,045,000
011206- A011-1	Pay of Officers	(13)	(7,397,000)
011206- A011-2	Pay of Other Staff	(4)	(648,000)
011206- A012	Allowances		5,419,000
011206- A012-1	Regular Allowances		(5,244,000)
011206- A012-2	Other Allowances (Excluding TA)		(175,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>520,000</b>
011206- A032	Communications		40,000
011206- A033	Utilities		100,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO MANSEHRA</b>			<b>14,004,000</b>

## MD0001 AGENCY ACCOUNT OFFICE MALAKAND

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>12,446,000</b>
011206- A011	Pay	19	7,589,000
011206- A011-1	Pay of Officers	(15)	(7,309,000)

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A011-2	Pay of Other Staff	(4)	(280,000)
011206- A012	Allowances		4,857,000
011206- A012-1	Regular Allowances		(4,757,000)
011206- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>945,000</b>
011206- A032	Communications		40,000
011206- A033	Utilities		400,000
011206- A038	Travel & Transportation		400,000
011206- A039	General		105,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>AGENCY ACCOUNT OFFICE MALAKAND</b>		<b>13,461,000</b>

## MG0002 AGENCY ACCOUNTS OFFICER MOHMAND

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>8,886,000</b>
011206- A011	Pay	7	5,282,000
011206- A011-1	Pay of Officers	(5)	(5,265,000)
011206- A011-2	Pay of Other Staff	(2)	(17,000)
011206- A012	Allowances		3,604,000
011206- A012-1	Regular Allowances		(3,454,000)
011206- A012-2	Other Allowances (Excluding TA)		(150,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>315,000</b>
011206- A032	Communications		20,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		45,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>AGENCY ACCOUNTS OFFICER MOHMAND</b>		<b>9,221,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## MR0006 D.A.O . FEDERAL STAFF MARDAN

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>26,402,000</b>
011206- A011	Pay	37	15,760,000
011206- A011-1	Pay of Officers	(28)	(14,091,000)
011206- A011-2	Pay of Other Staff	(9)	(1,669,000)
011206- A012	Allowances		10,642,000
011206- A012-1	Regular Allowances		(10,242,000)
011206- A012-2	Other Allowances (Excluding TA)		(400,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>996,000</b>
011206- A032	Communications		40,000
011206- A033	Utilities		250,000
011206- A038	Travel & Transportation		400,000
011206- A039	General		306,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- D.A.O . FEDERAL STAFF MARDAN</b>			<b>27,418,000</b>

## MW0128 DISTRICT ACCOUNT OFFICER NORTH WAZIRSTAN (DAO SCHEME)

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>6,292,000</b>
011206- A011	Pay	7	3,620,000
011206- A011-1	Pay of Officers	(5)	(2,881,000)
011206- A011-2	Pay of Other Staff	(2)	(739,000)
011206- A012	Allowances		2,672,000
011206- A012-1	Regular Allowances		(2,482,000)
011206- A012-2	Other Allowances (Excluding TA)		(190,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>335,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		25,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		40,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>10,000</b>
011206- A132	Furniture and Fixture		10,000
<b>Total- DISTRICT ACCOUNT OFFICER NORTH</b>			<b>6,637,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

WAZIRSTAN (DAO SCHEME)			
<b>NR0035 DISTRICT ACCOUNTS OFFICE NOSHERA</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>10,956,000</b>
011206- A011	Pay	17	6,525,000
011206- A011-1	Pay of Officers	(14)	(6,146,000)
011206- A011-2	Pay of Other Staff	(3)	(379,000)
011206- A012	Allowances		4,431,000
011206- A012-1	Regular Allowances		(4,131,000)
011206- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>515,000</b>
011206- A032	Communications		35,000
011206- A033	Utilities		150,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		80,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>DISTRICT ACCOUNTS OFFICE NOSHERA</b>		<b>11,541,000</b>
<b>OIO124 DISTRICT ACCOUNT OFFICER ORAKZAI (DAO SCHEME)</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>1,939,000</b>
011206- A011	Pay	7	338,000
011206- A011-1	Pay of Officers	(5)	(207,000)
011206- A011-2	Pay of Other Staff	(2)	(131,000)
011206- A012	Allowances		1,601,000
011206- A012-1	Regular Allowances		(1,411,000)
011206- A012-2	Other Allowances (Excluding TA)		(190,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>335,000</b>
011206- A032	Communications		20,000
011206- A034	Occupancy Costs		25,000
011206- A038	Travel & Transportation		250,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A039	General	40,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>	<b>10,000</b>
011206- A131	Machinery and Equipment	10,000

**Total- DISTRICT ACCOUNT OFFICER ORAKZAI  
(DAO SCHEME)**

**2,284,000**

## PR0079 ACCOUNTANT GENERAL, KHYBER PAKHTUNKHWA, PESHAWAR.

<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>382,124,000</b>
011206- A011	Pay 593	220,185,000
011206- A011-1	Pay of Officers (421)	(191,290,000)
011206- A011-2	Pay of Other Staff (172)	(28,895,000)
011206- A012	Allowances	161,939,000
011206- A012-1	Regular Allowances	(149,938,000)
011206- A012-2	Other Allowances (Excluding TA)	(12,001,000)
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>76,634,000</b>
011206- A032	Communications	1,050,000
011206- A033	Utilities	11,800,000
011206- A034	Occupancy Costs	45,000,000
011206- A038	Travel & Transportation	12,950,000
011206- A039	General	5,834,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>	<b>33,000,000</b>
011206- A041	Pension	33,000,000
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,001,000</b>
011206- A052	Grants Domestic	3,001,000
<b>011206- A09</b>	<b>Physical Assets</b>	<b>3,000,000</b>
011206- A092	Computer Equipment	1,000,000
011206- A096	Purchase of Plant and Machinery	1,000,000
011206- A097	Purchase of Furniture and Fixture	1,000,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>	<b>2,750,000</b>
011206- A130	Transport	250,000
011206- A131	Machinery and Equipment	200,000
011206- A132	Furniture and Fixture	200,000
011206- A133	Buildings and Structure	2,000,000
011206- A137	Computer Equipment	100,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>Total- ACCOUNTANT GENERAL, KHYBER PAKHTUNKHWA, PESHAWAR.</b>		<b>500,509,000</b>
<b>PR0080 AG KP (COMPUTER CELL)PESHAWAR</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>17,796,000</b>
011206- A011	Pay 26	10,569,000
011206- A011-1	Pay of Officers (4)	(4,066,000)
011206- A011-2	Pay of Other Staff (22)	(6,503,000)
011206- A012	Allowances	7,227,000
011206- A012-1	Regular Allowances	(7,177,000)
011206- A012-2	Other Allowances (Excluding TA)	(50,000)
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>2,210,000</b>
011206- A032	Communications	50,000
011206- A033	Utilities	600,000
011206- A034	Occupancy Costs	600,000
011206- A039	General	960,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>	<b>110,000</b>
011206- A131	Machinery and Equipment	50,000
011206- A137	Computer Equipment	60,000
<b>Total- AG KP (COMPUTER CELL)PESHAWAR</b>		<b>20,116,000</b>
<b>PR0081 AGPR SUB OFFICE PESHAWAR</b>		
<b>011206- A01</b>	<b>Employees Related Expenses</b>	<b>161,054,000</b>
011206- A011	Pay 279	96,794,000
011206- A011-1	Pay of Officers (222)	(88,600,000)
011206- A011-2	Pay of Other Staff (57)	(8,194,000)
011206- A012	Allowances	64,260,000
011206- A012-1	Regular Allowances	(61,260,000)
011206- A012-2	Other Allowances (Excluding TA)	(3,000,000)
<b>011206- A03</b>	<b>Operating Expenses</b>	<b>28,895,000</b>
011206- A032	Communications	450,000
011206- A033	Utilities	1,060,000
011206- A034	Occupancy Costs	23,690,000
011206- A038	Travel & Transportation	2,479,000
011206- A039	General	1,216,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>9,100,000</b>
011206- A041	Pension		9,100,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>390,000</b>
011206- A092	Computer Equipment		240,000
011206- A096	Purchase of Plant and Machinery		50,000
011206- A097	Purchase of Furniture and Fixture		100,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>370,000</b>
011206- A130	Transport		150,000
011206- A131	Machinery and Equipment		90,000
011206- A132	Furniture and Fixture		60,000
011206- A137	Computer Equipment		70,000
<b>Total-</b>	<b>AGPR SUB OFFICE PESHAWAR</b>		<b>199,809,000</b>
<b>PR0082 AGPR SUB OFFICE PESHAWAR(COMTR. CELL)</b>			
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>575,000</b>
011206- A033	Utilities		50,000
011206- A038	Travel & Transportation		25,000
011206- A039	General		500,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
011206- A137	Computer Equipment		60,000
<b>Total-</b>	<b>AGPR SUB OFFICE PESHAWAR(COMTR. CELL)</b>		<b>635,000</b>
<b>SH0002 D.A.O SHANGLA( FEDERAL SIDE)</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>3,071,000</b>
011206- A011	Pay	6	1,715,000
011206- A011-1	Pay of Officers	(5)	(1,715,000)
011206- A012	Allowances		1,356,000
011206- A012-1	Regular Allowances		(1,206,000)
011206- A012-2	Other Allowances (Excluding TA)		(150,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		100,000
011206- A038	Travel & Transportation		300,000
011206- A039	General		80,000



## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>D.A.O SHANGLA( FEDERAL SIDE)</b>		<b>3,591,000</b>
<b>SU0001 DAO SWABI</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>12,441,000</b>
011206- A011	Pay	18	7,588,000
011206- A011-1	Pay of Officers	(14)	(7,175,000)
011206- A011-2	Pay of Other Staff	(4)	(413,000)
011206- A012	Allowances		4,853,000
011206- A012-1	Regular Allowances		(4,743,000)
011206- A012-2	Other Allowances (Excluding TA)		(110,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>375,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		25,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total-</b>	<b>DAO SWABI</b>		<b>12,836,000</b>
<b>SW0005 D.A.O SWAT (FEDERAL SIDE)</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>12,326,000</b>
011206- A011	Pay	22	7,220,000
011206- A011-1	Pay of Officers	(18)	(6,986,000)
011206- A011-2	Pay of Other Staff	(4)	(234,000)
011206- A012	Allowances		5,106,000
011206- A012-1	Regular Allowances		(4,756,000)
011206- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>1,301,000</b>
011206- A032	Communications		45,000
011206- A033	Utilities		750,000
011206- A038	Travel & Transportation		400,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A039	General		106,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>50,000</b>
011206- A097	Purchase of Furniture and Fixture		50,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- D.A.O SWAT (FEDERAL SIDE)</b>			<b>13,697,000</b>
<b>TG0001 DAO TOR GHAR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,173,000</b>
011206- A011	Pay	6	1,252,000
011206- A011-1	Pay of Officers	(4)	(956,000)
011206- A011-2	Pay of Other Staff	(2)	(296,000)
011206- A012	Allowances		921,000
011206- A012-1	Regular Allowances		(846,000)
011206- A012-2	Other Allowances (Excluding TA)		(75,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>350,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		50,000
011206- A038	Travel & Transportation		200,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO TOR GHAR</b>			<b>2,543,000</b>
<b>TK0067 DAO TANK</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>3,430,000</b>
011206- A011	Pay	6	1,930,000
011206- A011-1	Pay of Officers	(4)	(1,780,000)
011206- A011-2	Pay of Other Staff	(2)	(150,000)
011206- A012	Allowances		1,500,000
011206- A012-1	Regular Allowances		(1,425,000)
011206- A012-2	Other Allowances (Excluding TA)		(75,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>400,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011206- A032	Communications		20,000
011206- A033	Utilities		50,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		80,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>20,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A132	Furniture and Fixture		10,000
<b>Total- DAO TANK</b>			<b>3,850,000</b>

## TW0114 DISTRICT ACCOUNT OFFICER SOUTH WAZIRSTAN (DAO SCHEME)

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,751,000</b>
011206- A011	Pay	7	1,489,000
011206- A011-1	Pay of Officers	(5)	(1,489,000)
011206- A012	Allowances		1,262,000
011206- A012-1	Regular Allowances		(1,082,000)
011206- A012-2	Other Allowances (Excluding TA)		(180,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>335,000</b>
011206- A032	Communications		20,000
011206- A033	Utilities		25,000
011206- A038	Travel & Transportation		250,000
011206- A039	General		40,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>10,000</b>
011206- A132	Furniture and Fixture		10,000
<b>Total- DISTRICT ACCOUNT OFFICER SOUTH WAZIRSTAN (DAO SCHEME)</b>			<b>3,096,000</b>

011206	Total-	Accounting services	1,020,560,000
0112	Total-	Financial and Fiscal Affairs	1,020,560,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,020,560,000
01	Total-	General Public Service	1,020,560,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>1,020,560,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011206 Accounting services :

## BN0108 DISTRICT ACCOUNTS OFFICE BADIN

011206- A01	Employees Related Expenses		5,098,000
011206- A011	Pay	2	3,415,000
011206- A011-1	Pay of Officers	(2)	(2,915,000)
011206- A011-2	Pay of Other Staff		(500,000)
011206- A012	Allowances		1,683,000
011206- A012-1	Regular Allowances		(1,683,000)
<b>Total- DISTRICT ACCOUNTS OFFICE BADIN</b>			<b>5,098,000</b>

## DU0001 DISTRICT ACCOUNT OFFICE DADU

011206- A01	Employees Related Expenses		7,975,000
011206- A011	Pay	12	4,550,000
011206- A011-1	Pay of Officers	(9)	(3,823,000)
011206- A011-2	Pay of Other Staff	(3)	(727,000)
011206- A012	Allowances		3,425,000
011206- A012-1	Regular Allowances		(3,425,000)
<b>Total- DISTRICT ACCOUNT OFFICE DADU</b>			<b>7,975,000</b>

## GH0108 DISTRICT ACCOUNTS OFFICE GHOTKI

011206- A01	Employees Related Expenses		2,983,000
011206- A011	Pay	4	1,751,000
011206- A011-1	Pay of Officers	(4)	(1,751,000)
011206- A012	Allowances		1,232,000
011206- A012-1	Regular Allowances		(1,232,000)
<b>Total- DISTRICT ACCOUNTS OFFICE GHOTKI</b>			<b>2,983,000</b>

## HD0002 DISTRICT ACCOUNTS OFFICER HYDERABAD

011206- A01	Employees Related Expenses		31,926,000
011206- A011	Pay	44	17,484,000
011206- A011-1	Pay of Officers	(37)	(16,120,000)
011206- A011-2	Pay of Other Staff	(7)	(1,364,000)
011206- A012	Allowances		14,442,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A012-1	Regular Allowances		(13,872,000)
011206- A012-2	Other Allowances (Excluding TA)		(570,000)
<b>Total- DISTRICT ACCOUNTS OFFICER HYDERABAD</b>			<b>31,926,000</b>
<b>JD0108 DISTRICT ACCOUNTS OFFICE JACUBABAD</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>4,088,000</b>
011206- A011	Pay	7	2,186,000
011206- A011-1	Pay of Officers	(7)	(2,186,000)
011206- A012	Allowances		1,902,000
011206- A012-1	Regular Allowances		(1,902,000)
<b>Total- DISTRICT ACCOUNTS OFFICE JACUBABAD</b>			<b>4,088,000</b>
<b>JS0108 DISTRICT ACCOUNTS OFFICE JAMSHORO</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>9,332,000</b>
011206- A011	Pay	11	5,555,000
011206- A011-1	Pay of Officers	(9)	(5,391,000)
011206- A011-2	Pay of Other Staff		(164,000)
011206- A012	Allowances		3,777,000
011206- A012-1	Regular Allowances		(3,777,000)
<b>Total- DISTRICT ACCOUNTS OFFICE JAMSHORO</b>			<b>9,332,000</b>
<b>KA0078 ACCOUNTANT GENERAL SINDH KARACHI</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>363,792,000</b>
011206- A011	Pay	904	196,959,000
011206- A011-1	Pay of Officers	(654)	(152,782,000)
011206- A011-2	Pay of Other Staff	(250)	(44,177,000)
011206- A012	Allowances		166,833,000
011206- A012-1	Regular Allowances		(150,471,000)
011206- A012-2	Other Allowances (Excluding TA)		(16,362,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>46,703,000</b>
011206- A032	Communications		1,538,000
011206- A033	Utilities		9,114,000
011206- A034	Occupancy Costs		30,000,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A038	Travel & Transportation		2,222,000
011206- A039	General		3,829,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>12,012,000</b>
011206- A041	Pension		12,012,000
<b>011206- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,300,000</b>
011206- A052	Grants Domestic		4,300,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>1,019,000</b>
011206- A096	Purchase of Plant and Machinery		480,000
011206- A097	Purchase of Furniture and Fixture		539,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>1,599,000</b>
011206- A130	Transport		71,000
011206- A131	Machinery and Equipment		249,000
011206- A132	Furniture and Fixture		303,000
011206- A133	Buildings and Structure		449,000
011206- A137	Computer Equipment		527,000

**Total- ACCOUNTANT GENERAL SINDH  
KARACHI**

**429,425,000**

## KA2002 AGPR SUB OFFICE KHI(COMPUTER )

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>12,197,000</b>
011206- A011	Pay	11	7,460,000
011206- A011-1	Pay of Officers	(9)	(7,330,000)
011206- A011-2	Pay of Other Staff	(2)	(130,000)
011206- A012	Allowances		4,737,000
011206- A012-1	Regular Allowances		(4,737,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>590,000</b>
011206- A039	General		590,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
011206- A131	Machinery and Equipment		30,000
011206- A137	Computer Equipment		60,000

**Total- AGPR SUB OFFICE KHI(COMPUTER )**

**12,877,000**

## KA2011 AGPR SUB OFFICE KARACHI

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>277,511,000</b>
011206- A011	Pay	438	179,955,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A011-1	Pay of Officers	(336)	(161,317,000)
011206- A011-2	Pay of Other Staff	(102)	(18,638,000)
011206- A012	Allowances		97,556,000
011206- A012-1	Regular Allowances		(87,486,000)
011206- A012-2	Other Allowances (Excluding TA)		(10,070,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>47,839,000</b>
011206- A032	Communications		1,007,000
011206- A033	Utilities		4,303,000
011206- A034	Occupancy Costs		37,000,000
011206- A038	Travel & Transportation		3,317,000
011206- A039	General		2,212,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>11,000,000</b>
011206- A041	Pension		11,000,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>450,000</b>
011206- A096	Purchase of Plant and Machinery		250,000
011206- A097	Purchase of Furniture and Fixture		200,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>640,000</b>
011206- A131	Machinery and Equipment		150,000
011206- A132	Furniture and Fixture		150,000
011206- A133	Buildings and Structure		250,000
011206- A137	Computer Equipment		50,000
011206- A138	General		40,000
<b>Total- AGPR SUB OFFICE KARACHI</b>			<b>337,440,000</b>

## KA2012 DATA PROCESSING UNIT A.G.SINDH KARACHI

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>9,250,000</b>
011206- A011	Pay	28	5,815,000
011206- A011-1	Pay of Officers	(3)	(3,515,000)
011206- A011-2	Pay of Other Staff	(25)	(2,300,000)
011206- A012	Allowances		3,435,000
011206- A012-1	Regular Allowances		(3,435,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>1,290,000</b>
011206- A032	Communications		10,000
011206- A033	Utilities		100,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A034	Occupancy Costs		500,000
011206- A039	General		680,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>70,000</b>
011206- A131	Machinery and Equipment		10,000
011206- A137	Computer Equipment		60,000
<b>Total- DATA PROCESSING UNIT A.G.SINDH KARACHI</b>			<b>10,610,000</b>

## KE0108 DISTRICT ACCOUNTS OFFICE KASHMORE

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>1,873,000</b>
011206- A011	Pay	9	1,064,000
011206- A011-1	Pay of Officers	(7)	(1,064,000)
011206- A012	Allowances		809,000
011206- A012-1	Regular Allowances		(809,000)
<b>Total- DISTRICT ACCOUNTS OFFICE KASHMORE</b>			<b>1,873,000</b>

## KG0108 DISTRICT ACCOUNTS OFFICE KUMBER

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>9,315,000</b>
011206- A011	Pay	3	5,520,000
011206- A011-1	Pay of Officers	(3)	(4,439,000)
011206- A011-2	Pay of Other Staff		(1,081,000)
011206- A012	Allowances		3,795,000
011206- A012-1	Regular Allowances		(3,795,000)
<b>Total- DISTRICT ACCOUNTS OFFICE KUMBER</b>			<b>9,315,000</b>

## KP0001 DISTRICT ACCOUNTS OFFICER KHAIRPUR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>11,804,000</b>
011206- A011	Pay	17	6,963,000
011206- A011-1	Pay of Officers	(14)	(5,886,000)
011206- A011-2	Pay of Other Staff	(3)	(1,077,000)
011206- A012	Allowances		4,841,000
011206- A012-1	Regular Allowances		(4,841,000)
<b>Total- DISTRICT ACCOUNTS OFFICER KHAIRPUR</b>			<b>11,804,000</b>



## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## KP0126 DAO SCHEMES KHAIRPUR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>210,000</b>
011206- A011	Pay	4	138,000
011206- A011-1	Pay of Officers		(22,000)
011206- A011-2	Pay of Other Staff	(4)	(116,000)
011206- A012	Allowances		72,000
011206- A012-1	Regular Allowances		(72,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>21,000</b>
011206- A032	Communications		5,000
011206- A039	General		16,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>5,000</b>
011206- A130	Transport		1,000
011206- A131	Machinery and Equipment		2,000
011206- A132	Furniture and Fixture		2,000
<b>Total- DAO SCHEMES KHAIRPUR</b>			<b>236,000</b>

## LA0009 DISTRICT ACCOUNTS OFFICER LARKANA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>14,126,000</b>
011206- A011	Pay	18	7,995,000
011206- A011-1	Pay of Officers	(15)	(7,437,000)
011206- A011-2	Pay of Other Staff	(3)	(558,000)
011206- A012	Allowances		6,131,000
011206- A012-1	Regular Allowances		(6,131,000)
<b>Total- DISTRICT ACCOUNTS OFFICER LARKANA</b>			<b>14,126,000</b>

## MQ0001 DISTRICT ACCOUNTS OFFICER MATIARI

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>5,943,000</b>
011206- A011	Pay	7	3,486,000
011206- A011-1	Pay of Officers	(6)	(3,303,000)
011206- A011-2	Pay of Other Staff	(1)	(183,000)
011206- A012	Allowances		2,457,000
011206- A012-1	Regular Allowances		(2,457,000)
<b>Total- DISTRICT ACCOUNTS OFFICER MATIARI</b>			<b>5,943,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## MS0108 DISTRICT ACCOUNTS OFFICE MIPURKHAS

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>6,883,000</b>
011206- A011	Pay	11	3,882,000
011206- A011-1	Pay of Officers	(10)	(3,689,000)
011206- A011-2	Pay of Other Staff	(1)	(193,000)
011206- A012	Allowances		3,001,000
011206- A012-1	Regular Allowances		(3,001,000)
<b>Total- DISTRICT ACCOUNTS OFFICE MIPURKHAS</b>			<b>6,883,000</b>

## MT0001 DISSTRICK ACCOUNTS OFFICER THARPARKAR

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,989,000</b>
011206- A011	Pay	3	1,797,000
011206- A011-1	Pay of Officers	(3)	(1,151,000)
011206- A011-2	Pay of Other Staff		(646,000)
011206- A012	Allowances		1,192,000
011206- A012-1	Regular Allowances		(1,192,000)
<b>Total- DISSTRICK ACCOUNTS OFFICER THARPARKAR</b>			<b>2,989,000</b>

## NF0108 DISTRICT ACCOUNTS OFFICE NAUSHERO FEROZ

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>6,272,000</b>
011206- A011	Pay	7	3,628,000
011206- A011-1	Pay of Officers	(4)	(3,091,000)
011206- A011-2	Pay of Other Staff	(3)	(537,000)
011206- A012	Allowances		2,644,000
011206- A012-1	Regular Allowances		(2,644,000)
<b>Total- DISTRICT ACCOUNTS OFFICE NAUSHERO FEROZ</b>			<b>6,272,000</b>

## NH0002 DISTRICT ACCOUNTS OFFICE NAWABSHAH

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>5,914,000</b>
011206- A011	Pay	6	3,482,000
011206- A011-1	Pay of Officers	(5)	(3,232,000)
011206- A011-2	Pay of Other Staff		(250,000)
011206- A012	Allowances		2,432,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A012-1	Regular Allowances		(2,432,000)
<b>Total- DISTRICT ACCOUNTS OFFICE NAWABSHAH</b>			<b>5,914,000</b>
<b>SK0007 DISTT ACCOUNTS OFFICER SUKKUR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>18,065,000</b>
011206- A011	Pay	30	10,211,000
011206- A011-1	Pay of Officers	(25)	(8,647,000)
011206- A011-2	Pay of Other Staff	(5)	(1,564,000)
011206- A012	Allowances		7,854,000
011206- A012-1	Regular Allowances		(7,854,000)
<b>Total- DISTT ACCOUNTS OFFICER SUKKUR</b>			<b>18,065,000</b>
<b>SK0126 DAO SCHEMES SUKKUR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,054,000</b>
011206- A011	Pay	5	1,194,000
011206- A011-1	Pay of Officers	(1)	(1,144,000)
011206- A011-2	Pay of Other Staff	(4)	(50,000)
011206- A012	Allowances		860,000
011206- A012-1	Regular Allowances		(860,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>121,000</b>
011206- A032	Communications		13,000
011206- A033	Utilities		83,000
011206- A038	Travel & Transportation		8,000
011206- A039	General		17,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>2,000</b>
011206- A131	Machinery and Equipment		1,000
011206- A132	Furniture and Fixture		1,000
<b>Total- DAO SCHEMES SUKKUR</b>			<b>2,177,000</b>
<b>SP0001 DISSTRICT ACCOUNTS OFFICER SHIKARPUR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>5,981,000</b>
011206- A011	Pay	9	2,854,000
011206- A011-1	Pay of Officers	(6)	(2,170,000)
011206- A011-2	Pay of Other Staff	(3)	(684,000)
011206- A012	Allowances		3,127,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A012-1	Regular Allowances		(1,980,000)
011206- A012-2	Other Allowances (Excluding TA)		(1,147,000)
<b>Total- DISSTRICK ACCOUNTS OFFICER SHIKARPUR</b>			<b>5,981,000</b>
<b>SR0004 DISTRICT ACCOUNTS OFFICER SANGHAR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>6,927,000</b>
011206- A011	Pay	8	4,185,000
011206- A011-1	Pay of Officers	(7)	(4,034,000)
011206- A011-2	Pay of Other Staff	(1)	(151,000)
011206- A012	Allowances		2,742,000
011206- A012-1	Regular Allowances		(2,742,000)
<b>Total- DISTRICT ACCOUNTS OFFICER SANGHAR</b>			<b>6,927,000</b>
<b>TA0003 DISSTRICK ACCOUNTS OFFICER THATTA</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>4,848,000</b>
011206- A011	Pay	5	2,932,000
011206- A011-1	Pay of Officers	(1)	(2,450,000)
011206- A011-2	Pay of Other Staff	(4)	(482,000)
011206- A012	Allowances		1,916,000
011206- A012-1	Regular Allowances		(1,916,000)
<b>Total- DISSTRICK ACCOUNTS OFFICER THATTA</b>			<b>4,848,000</b>
<b>TD0001 DISTRICT ACCOUNTS OFFICER T-ALLAHYAR</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>2,103,000</b>
011206- A011	Pay	3	1,217,000
011206- A011-1	Pay of Officers	(3)	(1,217,000)
011206- A012	Allowances		886,000
011206- A012-1	Regular Allowances		(886,000)
<b>Total- DISTRICT ACCOUNTS OFFICER T-ALLAHYAR</b>			<b>2,103,000</b>
<b>TM0001 DISTRICT ACCOUNTS OFFICER T M KHAN</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>3,282,000</b>
011206- A011	Pay	3	1,949,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011206- A011-1	Pay of Officers	(3)	(1,949,000)
011206- A012	Allowances		1,333,000
011206- A012-1	Regular Allowances		(1,333,000)
<b>Total- DISTRICT ACCOUNTS OFFICER T M KHAN</b>			<b>3,282,000</b>
<b>UK0108 DISTRICT ACCOUNTS OF OFFICE UMERKOT</b>			
<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>435,000</b>
011206- A011	Pay	1	245,000
011206- A011-1	Pay of Officers	(1)	(245,000)
011206- A012	Allowances		190,000
011206- A012-1	Regular Allowances		(190,000)
<b>Total- DISTRICT ACCOUNTS OF OFFICE UMERKOT</b>			<b>435,000</b>
011206	Total- Accounting services		960,927,000
0112	Total- Financial and Fiscal Affairs		960,927,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		960,927,000
01	Total- General Public Service		960,927,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			<b>960,927,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011206 Accounting services :

## QA0026 ACCOUNTANT GENERAL BALOCHISTAN QUETTA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>177,967,000</b>
011206- A011	Pay	302	104,869,000
011206- A011-1	Pay of Officers	(217)	(94,336,000)
011206- A011-2	Pay of Other Staff	(85)	(10,533,000)
011206- A012	Allowances		73,098,000
011206- A012-1	Regular Allowances		(70,098,000)
011206- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>44,870,000</b>
011206- A032	Communications		700,000
011206- A033	Utilities		5,470,000
011206- A034	Occupancy Costs		31,300,000
011206- A038	Travel & Transportation		3,770,000
011206- A039	General		3,630,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,200,000</b>
011206- A041	Pension		6,200,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>900,000</b>
011206- A092	Computer Equipment		300,000
011206- A096	Purchase of Plant and Machinery		300,000
011206- A097	Purchase of Furniture and Fixture		300,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>550,000</b>
011206- A130	Transport		100,000
011206- A131	Machinery and Equipment		150,000
011206- A132	Furniture and Fixture		100,000
011206- A133	Buildings and Structure		100,000
011206- A137	Computer Equipment		100,000

**Total- ACCOUNTANT GENERAL  
BALOCHISTAN QUETTA**

**230,487,000**

QA0537 CHIEF ACCOUNTS OFFICE, GEOLOGICAL SURVEY OF PAKISTAN, QUETTA.

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>26,692,000</b>
011206- A011	Pay	64	13,976,000
011206- A011-1	Pay of Officers	(17)	(3,623,000)
011206- A011-2	Pay of Other Staff	(47)	(10,353,000)
011206- A012	Allowances		12,716,000
011206- A012-1	Regular Allowances		(12,064,000)
011206- A012-2	Other Allowances (Excluding TA)		(652,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>6,658,000</b>
011206- A032	Communications		66,000
011206- A033	Utilities		12,000
011206- A034	Occupancy Costs		4,239,000
011206- A038	Travel & Transportation		2,060,000
011206- A039	General		281,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,050,000</b>
011206- A041	Pension		1,050,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>260,000</b>
011206- A092	Computer Equipment		60,000
011206- A096	Purchase of Plant and Machinery		100,000
011206- A097	Purchase of Furniture and Fixture		100,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>340,000</b>
011206- A130	Transport		130,000
011206- A131	Machinery and Equipment		100,000
011206- A132	Furniture and Fixture		50,000
011206- A137	Computer Equipment		60,000
<b>Total-</b>	<b>CHIEF ACCOUNTS OFFICE, GEOLOGICAL SURVEY OF PAKISTAN, QUETTA.</b>		<b>35,000,000</b>

## QA2008 AG BALOCHISTAN QUETTA(COMT.CELL)

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>3,673,000</b>
011206- A011	Pay	6	2,222,000
011206- A011-1	Pay of Officers	(1)	(639,000)
011206- A011-2	Pay of Other Staff	(5)	(1,583,000)
011206- A012	Allowances		1,451,000

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011206- A012-1	Regular Allowances		(1,401,000)
011206- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>1,605,000</b>
011206- A033	Utilities		500,000
011206- A034	Occupancy Costs		500,000
011206- A039	General		605,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>90,000</b>
011206- A131	Machinery and Equipment		30,000
011206- A137	Computer Equipment		60,000
<b>Total-</b>	<b>AG BALOCHISTAN</b>		<b>5,368,000</b>
	<b>QUETTA(COMT.CELL)</b>		

## QA2010 AGPR (SUB OFFICE) QUETTA

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>83,075,000</b>
011206- A011	Pay	108	56,435,000
011206- A011-1	Pay of Officers	(82)	(50,740,000)
011206- A011-2	Pay of Other Staff	(26)	(5,695,000)
011206- A012	Allowances		26,640,000
011206- A012-1	Regular Allowances		(23,640,000)
011206- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>16,200,000</b>
011206- A032	Communications		420,000
011206- A033	Utilities		1,300,000
011206- A034	Occupancy Costs		10,000,000
011206- A038	Travel & Transportation		3,220,000
011206- A039	General		1,260,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,600,000</b>
011206- A041	Pension		1,600,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>350,000</b>
011206- A096	Purchase of Plant and Machinery		200,000
011206- A097	Purchase of Furniture and Fixture		150,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>250,000</b>
011206- A130	Transport		50,000
011206- A131	Machinery and Equipment		50,000
011206- A132	Furniture and Fixture		100,000
011206- A137	Computer Equipment		50,000
<b>Total-</b>	<b>AGPR (SUB OFFICE) QUETTA</b>		<b>101,475,000</b>



## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA2066 AGPR SUB OFFICE QUETA(COMT. CELL)

<b>011206- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>
011206- A039	General		500,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
011206- A131	Machinery and Equipment		50,000
011206- A137	Computer Equipment		50,000
<b>Total-</b>	<b>AGPR SUB OFFICE QUETA(COMT. CELL)</b>		<b>600,000</b>

## UL0001 DAO SCHEME BALOCHIST(LASBALA AT UTHUL)

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>3,985,000</b>
011206- A011	Pay	7	2,211,000
011206- A011-1	Pay of Officers	(6)	(1,976,000)
011206- A011-2	Pay of Other Staff	(1)	(235,000)
011206- A012	Allowances		1,774,000
011206- A012-1	Regular Allowances		(1,714,000)
011206- A012-2	Other Allowances (Excluding TA)		(60,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>468,000</b>
011206- A032	Communications		33,000
011206- A033	Utilities		75,000
011206- A038	Travel & Transportation		150,000
011206- A039	General		210,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
011206- A130	Transport		10,000
011206- A131	Machinery and Equipment		20,000
011206- A132	Furniture and Fixture		20,000
011206- A137	Computer Equipment		10,000
<b>Total-</b>	<b>DAO SCHEME BALOCHIST(LASBALA AT UTHUL)</b>		<b>4,513,000</b>

011206	Total-	Accounting services	377,443,000
0112	Total-	Financial and Fiscal Affairs	377,443,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	377,443,000
01	Total-	General Public Service	377,443,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>377,443,000</b>

## NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011206 Accounting services :

## GL0170 AGPR SUB OFFICE GILGIT

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>20,810,000</b>
011206- A011	Pay	91	12,205,000
011206- A011-1	Pay of Officers	(50)	(10,680,000)
011206- A011-2	Pay of Other Staff	(41)	(1,525,000)
011206- A012	Allowances		8,605,000
011206- A012-1	Regular Allowances		(8,075,000)
011206- A012-2	Other Allowances (Excluding TA)		(530,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>3,878,000</b>
011206- A032	Communications		120,000
011206- A033	Utilities		250,000
011206- A034	Occupancy Costs		800,000
011206- A038	Travel & Transportation		2,310,000
011206- A039	General		398,000
<b>011206- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000,000</b>
011206- A041	Pension		1,000,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
011206- A097	Purchase of Furniture and Fixture		100,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>287,000</b>
011206- A130	Transport		200,000
011206- A132	Furniture and Fixture		50,000
011206- A137	Computer Equipment		17,000
011206- A138	General		20,000

**Total- AGPR SUB OFFICE GILGIT**

**26,075,000**

## GL0272 AGPR PIFRA GILGIT

<b>011206- A03</b>	<b>Operating Expenses</b>		<b>350,000</b>
011206- A033	Utilities		50,000
011206- A039	General		300,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>

NO. 043.- FC21C42 CONTROLLER GENERAL OF ACCOUNTS		DEMANDS FOR GRANTS	
No of Posts		2021-2022	
2021-22		Budget	
		Estimate	
		Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
011206- A131	Machinery and Equipment		25,000
011206- A137	Computer Equipment		60,000
Total-	AGPR PIFRA GILGIT		435,000
011206	Total- Accounting services		26,510,000
0112	Total- Financial and Fiscal Affairs		26,510,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		26,510,000
01	Total- General Public Service		26,510,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		26,510,000
TOTAL - DEMAND			7,720,000,000

NO. 044.- SUPERANNUATION ALLOWANCES AND PENSIONS

DEMAND NO. 044  
( FC21S04 / FC24S04 )  
SUPERANNUATION ALLOWANCES AND PENSIONS

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **SUPERANNUATION ALLOWANCES AND PENSIONS.**

<b>Total</b>	<b>Rs. 480,000,000,000</b>
(Charged)	Rs. 3,480,000,000
(Voted)	Rs. 476,520,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	480,000,000,000
	<b>Total</b>	<b>480,000,000,000</b>
	(Charged)	3,480,000,000
	(Voted)	476,520,000,000
<b>OBJECT CLASSIFICATION</b>		
A04	Employees Retirement Benefits	<b>480,000,000,000</b>
	(Charged)	3,480,000,000
	<b>Total</b>	<b>480,000,000,000</b>
	(Charged)	3,480,000,000
	(Voted)	476,520,000,000

## NO. 044.- FC21S04 SUPERANNUATION ALLOWANCES AND PENSIONS

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011210	Pension Civil :		
ID3067 PENSION CIVIL (CHARGED)			
011210- A04	Employees Retirement Benefits		2,048,100,000
	(Charged)		2,048,100,000
011210- A041	Pension		2,048,100,000
	(Charged)		2,048,100,000
Total- PENSION CIVIL (CHARGED)			2,048,100,000
ID9002 PENSION			
011210- A04	Employees Retirement Benefits		28,000,000,000
011210- A041	Pension		28,000,000,000
Total- PENSION			28,000,000,000
011210	Total- Pension Civil		30,048,100,000
011213 Pension-Defence :			
ID6425 PENSION - DEFENCE			
011213- A04	Employees Retirement Benefits		360,000,000,000
011213- A041	Pension		360,000,000,000
Total- PENSION - DEFENCE			360,000,000,000
011213	Total- Pension-Defence		360,000,000,000
0112	Total- Financial and Fiscal Affairs		390,048,100,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		390,048,100,000
01	Total- General Public Service		390,048,100,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			390,048,100,000
	(Charged)		2,048,100,000
	(Voted)		388,000,000,000

## NO. 044.- FC21S04 SUPERANNUATION ALLOWANCES AND PENSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011210 Pension Civil :

LO0072 PENSION

011210- A04	Employees Retirement Benefits	14,000,000,000
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011210- A041	Pension	14,000,000,000
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<b>Total- PENSION</b>		<b>14,000,000,000</b>
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LO0547 PENSION CIVIL (CHARGED)

011210- A04	Employees Retirement Benefits	1,165,000,000
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	(Charged)	1,165,000,000
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011210- A041	Pension	1,165,000,000
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	(Charged)	1,165,000,000
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<b>Total- PENSION CIVIL (CHARGED)</b>		<b>1,165,000,000</b>
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011210	Total- Pension Civil	15,165,000,000
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0112	Total- Financial and Fiscal Affairs	15,165,000,000
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011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	15,165,000,000
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01	Total- General Public Service	15,165,000,000
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<b>Total- ACCOUNTANT GENERAL</b>		<b>15,165,000,000</b>
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PAKISTAN REVENUES

SUB-OFFICE, LAHORE

(Charged)	1,165,000,000
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(Voted)	14,000,000,000
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## NO. 044.- FC21S04 SUPERANNUATION ALLOWANCES AND PENSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011210 Pension Civil :

PR0329 PENSION

011210- A04	Employees Retirement Benefits	31,500,000,000
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011210- A041	Pension	31,500,000,000
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<b>Total- PENSION</b>	<b>31,500,000,000</b>
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PR0450 PENSION CIVIL (CHARGED)

011210- A04	Employees Retirement Benefits	170,400,000
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(Charged)	170,400,000
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011210- A041	Pension	170,400,000
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(Charged)	170,400,000
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<b>Total- PENSION CIVIL (CHARGED)</b>	<b>170,400,000</b>
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011210	Total- Pension Civil	31,670,400,000
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0112	Total- Financial and Fiscal Affairs	31,670,400,000
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011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	31,670,400,000
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01	Total- General Public Service	31,670,400,000
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<b>Total- ACCOUNTANT GENERAL</b>	<b>31,670,400,000</b>
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**PAKISTAN REVENUES**  
**SUB-OFFICE, PESHAWAR**

(Charged)	170,400,000
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(Voted)	31,500,000,000
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## NO. 044.- FC21S04 SUPERANNUATION ALLOWANCES AND PENSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011210 Pension Civil :

KA0093 PENSION

011210- A04	Employees Retirement Benefits	18,000,000,000
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011210- A041	Pension	18,000,000,000
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<b>Total- PENSION</b>	<b>18,000,000,000</b>
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KA0611 PENSION CIVIL (CHARGED)

011210- A04	Employees Retirement Benefits	18,500,000
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(Charged)	18,500,000
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011210- A041	Pension	18,500,000
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(Charged)	18,500,000
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<b>Total- PENSION CIVIL (CHARGED)</b>	<b>18,500,000</b>
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011210	Total- Pension Civil	18,018,500,000
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0112	Total- Financial and Fiscal Affairs	18,018,500,000
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011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	18,018,500,000
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01	Total- General Public Service	18,018,500,000
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<b>Total- ACCOUNTANT GENERAL</b>	<b>18,018,500,000</b>
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PAKISTAN REVENUES

SUB-OFFICE, KARACHI

(Charged)	18,500,000
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(Voted)	18,000,000,000
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## NO. 044.- FC21S04 SUPERANNUATION ALLOWANCES AND PENSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011210 Pension Civil :

QA0031 PENSION

011210- A04	Employees Retirement Benefits	18,020,000,000
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011210- A041	Pension	18,020,000,000
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<b>Total- PENSION</b>	<b>18,020,000,000</b>
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QA0220 PENSION CIVIL (CHARGED)

011210- A04	Employees Retirement Benefits	78,000,000
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(Charged)	78,000,000
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011210- A041	Pension	78,000,000
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(Charged)	78,000,000
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<b>Total- PENSION CIVIL (CHARGED)</b>	<b>78,000,000</b>
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011210	Total- Pension Civil	18,098,000,000
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0112	Total- Financial and Fiscal Affairs	18,098,000,000
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011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	18,098,000,000
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01	Total- General Public Service	18,098,000,000
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<b>Total- ACCOUNTANT GENERAL</b>	<b>18,098,000,000</b>
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**PAKISTAN REVENUES**  
**SUB-OFFICE, QUETTA**

(Charged)	78,000,000
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(Voted)	18,020,000,000
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NO. 044.- FC21S04 SUPERANNUATION ALLOWANCES AND PENSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011210	Pension Civil :			
GL0003 PENSION				
011210- A04	Employees Retirement Benefits			7,000,000,000
011210- A041	Pension			7,000,000,000
	Total-	PENSION		7,000,000,000
011210	Total-	Pension Civil		7,000,000,000
0112	Total-	Financial and Fiscal Affairs		7,000,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		7,000,000,000
01	Total-	General Public Service		7,000,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		7,000,000,000
	(Voted)			7,000,000,000
	TOTAL - DEMAND			480,000,000,000
	(Charged)			3,480,000,000
	(Voted)			476,520,000,000

**NO. 045.- GRANTS SUBSIDIES & MISCELLANIOUS EXPD.****DEMANDS FOR GRANTS****DEMAND NO. 045****( FC21G01 )****GRANTS SUBSIDIES & MISCELLANIOUS EXPD.**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **GRANTS SUBSIDIES & MISCELLANIOUS EXPD..**

**Voted** **Rs. 1,178,893,100,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	264,600,000,000
014	Transfers	909,893,100,000
041	General Economic,Commercial & Labour Affairs	4,400,000,000
	<b>Total</b>	<b>1,178,893,100,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>180,000,000</b>
A011	Pay	81,000,000
A011-1	Pay of Officers	(81,000,000)
A012	Allowances	99,000,000
A012-1	Regular Allowances	(99,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>3,763,100,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,164,950,000,000</b>
<b>A11</b>	<b>Investments</b>	<b>10,000,000,000</b>
	<b>Total</b>	<b>1,178,893,100,000</b>

## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011212	SUBSIDIES AND MISC EXPENDITURE :		
IB0572 SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF INTER DISCO TARIFF DIFERENTIAL			
011212- A05	Grants, Subsidies and Write off Loans		118,000,000,000
011212- A051	Subsidies		118,000,000,000
Total-	SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF INTER DISCO TARIFF DIFERENTIAL		118,000,000,000
IB0573 SUBSIDY ON PICK UP WAPDA/PEPCO RECEIVABL ES FROM FATA			
011212- A05	Grants, Subsidies and Write off Loans		7,600,000,000
011212- A051	Subsidies		7,600,000,000
Total-	SUBSIDY ON PICK UP WAPDA/PEPCO RECEIVABL ES FROM FATA		7,600,000,000
IB3109 LUMP PROVISION FOR POWER SUBSIDY			
011212- A05	Grants, Subsidies and Write off Loans		136,000,000,000
011212- A051	Subsidies		136,000,000,000
Total-	LUMP PROVISION FOR POWER SUBSIDY		136,000,000,000
011212	Total-	SUBSIDIES AND MISC EXPENDITURE	261,600,000,000
011250 OTHERS :			
IB0581 MARK-UP SUBSIDY ON HOUSING FINANCE SCHEME			
011250- A05	Grants, Subsidies and Write off Loans		3,000,000,000
011250- A051	Subsidies		3,000,000,000
Total-	MARK-UP SUBSIDY ON HOUSING FINANCE SCHEME		3,000,000,000
011250	Total-	OTHERS	3,000,000,000
0112	Total-	Financial and Fiscal Affairs	264,600,000,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	264,600,000,000

## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## 014 Transfers:

## 0141 Transfers (Inter-Governmental):

## 014101 To provinces :

IB0569 PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY(PFR)  
PERFORMANCEE

014101- A05	Grants, Subsidies and Write off Loans	600,000,000
014101- A052	Grants Domestic	600,000,000
Total-	PUBLIC FINANCIAL MANAGEMENT & ACCOUNTABILITY TO SUPPORT SERVICES DELIVERY(PFR) PERFORMANCEE	600,000,000

## IB0570 GRANT RELIEF AND REHABILITATION OF INTERNALLY DISPLACED PERSONS (PROGRAMME)

014101- A05	Grants, Subsidies and Write off Loans	17,000,000,000
014101- A052	Grants Domestic	17,000,000,000
Total-	GRANT RELIEF AND REHABILITATION OF INTERNALLY DISPLACED PERSONS (PROGRAMME)	17,000,000,000

## ID6218 FEDERAL GRANT TO AJK GOVERNMENT ( IN LIEU OF SHARED TAXES)

014101- A05	Grants, Subsidies and Write off Loans	59,500,000,000
014101- A052	Grants Domestic	59,500,000,000
Total-	FEDERAL GRANT TO AJK GOVERNMENT ( IN LIEU OF SHARED TAXES)	59,500,000,000
014101	Total- To provinces	77,100,000,000

## 014110 Others :

## IB0196 PROVISION FOR DISASTER/EMERGENCY/COVID/OTHERS

014110- A05	Grants, Subsidies and Write off Loans	100,000,000,000
014110- A052	Grants Domestic	100,000,000,000
Total-	PROVISION FOR DISASTER/EMERGENCY/COVID/OTHERS	100,000,000,000

## IB0197 ARTIST WELFARE FUND

014110- A05	Grants, Subsidies and Write off Loans	100,000,000
014110- A052	Grants Domestic	100,000,000
Total-	ARTIST WELFARE FUND	100,000,000

## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB0198 ASSOCIATION FOR WELFARE OF RETIRED PENSIONERS

014110- A05	Grants, Subsidies and Write off Loans	10,000,000
014110- A052	Grants Domestic	10,000,000
<b>Total-</b>	<b>ASSOCIATION FOR WELFARE OF RETIRED PENSIONERS</b>	<b>10,000,000</b>

## IB0199 ECP (LOCAL GOVERNMENT ELECTION)

014110- A05	Grants, Subsidies and Write off Loans	5,000,000,000
014110- A052	Grants Domestic	5,000,000,000
<b>Total-</b>	<b>ECP (LOCAL GOVERNMENT ELECTION)</b>	<b>5,000,000,000</b>

## IB0260 LUMP PROVISION FOR SUBSIDIES

014110- A05	Grants, Subsidies and Write off Loans	5,000,000,000
014110- A051	Subsidies	5,000,000,000
<b>Total-</b>	<b>LUMP PROVISION FOR SUBSIDIES</b>	<b>5,000,000,000</b>

## IB0271 PROVISION FOR CONTINGENCY

014110- A05	Grants, Subsidies and Write off Loans	25,000,000,000
014110- A052	Grants Domestic	25,000,000,000
<b>Total-</b>	<b>PROVISION FOR CONTINGENCY</b>	<b>25,000,000,000</b>

## IB0272 PROVISION FOR ANTI-RAPE (INVESTIGATION AND TRIAL)

014110- A05	Grants, Subsidies and Write off Loans	100,000,000
014110- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>PROVISION FOR ANTI-RAPE (INVESTIGATION AND TRIAL)</b>	<b>100,000,000</b>

## IB0543 SECURITY ENHACEMENT &amp; OTHERS

014110- A05	Grants, Subsidies and Write off Loans	40,000,000,000
014110- A052	Grants Domestic	40,000,000,000
<b>Total-</b>	<b>SECURITY ENHACEMENT &amp; OTHERS</b>	<b>40,000,000,000</b>

## IB0545 PROVISION FOR RECONSTRUCTION OF AFGHANISTAN

014110- A05	Grants, Subsidies and Write off Loans	300,000,000
014110- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>PROVISION FOR RECONSTRUCTION OF AFGHANISTAN</b>	<b>300,000,000</b>

## IB0576 PROVISION FOR RELIEF ETC

014110- A05	Grants, Subsidies and Write off Loans	7,000,000,000
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## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

014110- A052	Grants Domestic	7,000,000,000
<b>Total-</b>	<b>PROVISION FOR RELIEF ETC</b>	<b>7,000,000,000</b>
<b>IB4111 PROVISION FOR MISCELLANEOUS EXPENDITURE</b>		
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000,000</b>
014110- A052	Grants Domestic	100,000,000,000
<b>Total-</b>	<b>PROVISION FOR MISCELLANEOUS EXPENDITURE</b>	<b>100,000,000,000</b>
<b>IB4113 CONTINGENT LIABILITIES</b>		
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>340,000,000,000</b>
014110- A052	Grants Domestic	340,000,000,000
<b>Total-</b>	<b>CONTINGENT LIABILITIES</b>	<b>340,000,000,000</b>
014110	Total- Others	622,510,000,000
0141	Total- Transfers (Inter-Governmental)	699,610,000,000
<b>0142 Transfers (Others):</b>		
<b>014201 Transfer To Financial Institutions :</b>		
<b>IB0259 PRIME MINISTER YOUTH LOAN SCHEM IMPACT ASSESSMENT</b>		
<b>014201- A03</b>	<b>Operating Expenses</b>	<b>20,000,000</b>
014201- A037	Consultancy and Contractual Work	20,000,000
<b>Total-</b>	<b>PRIME MINISTER YOUTH LOAN SCHEM IMPACT ASSESSMENT</b>	<b>20,000,000</b>
<b>IB0262 NAYA PAKISTAN CERTIFICATE</b>		
<b>014201- A03</b>	<b>Operating Expenses</b>	<b>1,000,000,000</b>
014201- A039	General	1,000,000,000
<b>Total-</b>	<b>NAYA PAKISTAN CERTIFICATE</b>	<b>1,000,000,000</b>
<b>IB0263 CONVERSION OF DCS PENSION (CMP LAHORE)</b>		
<b>014201- A03</b>	<b>Operating Expenses</b>	<b>200,000,000</b>
014201- A039	General	200,000,000
<b>Total-</b>	<b>CONVERSION OF DCS PENSION (CMP LAHORE)</b>	<b>200,000,000</b>
<b>IB0264 FD BUDGET COMPUTERIZATION /SAP</b>		
<b>014201- A03</b>	<b>Operating Expenses</b>	<b>100,000,000</b>
014201- A039	General	100,000,000
<b>Total-</b>	<b>FD BUDGET COMPUTERIZATION /SAP</b>	<b>100,000,000</b>

## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB0265 PUBLIC FINANCIAL MANAGEMENT &amp; ACCOUNTABILITY TO SUPPORT SERVICES

014201- A03	Operating Expenses	1,443,100,000
014201- A039	General	1,443,100,000
<b>Total-</b>	<b>PUBLIC FINANCIAL MANAGEMENT &amp; ACCOUNTABILITY TO SUPPORT SERVICES</b>	<b>1,443,100,000</b>

## IB0266 SUPERVISORY BOARD FOR NATIONAL SAVING SCHEMES

014201- A05	Grants, Subsidies and Write off Loans	50,000,000
014201- A052	Grants Domestic	50,000,000
<b>Total-</b>	<b>SUPERVISORY BOARD FOR NATIONAL SAVING SCHEMES</b>	<b>50,000,000</b>

## IB0490 CREDIT GUARANTEE SCHEME FOR SMALL FARMERS

014201- A05	Grants, Subsidies and Write off Loans	100,000,000
014201- A053	Write Off Loans / Advances	100,000,000
<b>Total-</b>	<b>CREDIT GUARANTEE SCHEME FOR SMALL FARMERS</b>	<b>100,000,000</b>

## IB0546 RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME

014201- A05	Grants, Subsidies and Write off Loans	600,000,000
014201- A052	Grants Domestic	600,000,000
<b>Total-</b>	<b>RE-IMBURESMENT OF INSURANCE PREMIUM ON ACCOUNT OF SUBSISTENCE FARMERS OF THE 'CROP LOAN INSURANCE SCHEME</b>	<b>600,000,000</b>

## IB0548 LIVESTOCK INSURANCE SCHEME LIVESTOCK INSURANCE SCHEME

014201- A05	Grants, Subsidies and Write off Loans	500,000,000
014201- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>LIVESTOCK INSURANCE SCHEME LIVESTOCK INSURANCE SCHEME</b>	<b>500,000,000</b>
014201	Total- Transfer To Financial Institutions	4,013,100,000

## 014202 Trasfer To Non-Financial Institutions :

## IB0478 VIABILITY GAP FUND (FGF)

014202- A03	Operating Expenses	100,000,000
014202- A039	General	100,000,000
<b>Total-</b>	<b>VIABILITY GAP FUND (FGF)</b>	<b>100,000,000</b>



## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB0479 COMPETITION COMMISSION OF PAKISTAN

014202- A01	Employees Related Expenses	180,000,000
014202- A011	Pay	81,000,000
014202- A011-1	Pay of Officers	(81,000,000)
014202- A012	Allowances	99,000,000
014202- A012-1	Regular Allowances	(99,000,000)
014202- A03	Operating Expenses	20,000,000
014202- A039	General	20,000,000
<b>Total- COMPETITION COMMISSION OF PAKISTAN</b>		<b>200,000,000</b>

## IB0574 AUDIT OVERSIGHT BOARD

014202- A05	Grants, Subsidies and Write off Loans	50,000,000
014202- A052	Grants Domestic	50,000,000
<b>Total- AUDIT OVERSIGHT BOARD</b>		<b>50,000,000</b>

## IB3657 7TH POPULATION &amp; HOUSING SCENSUS

014202- A05	Grants, Subsidies and Write off Loans	5,000,000,000
014202- A052	Grants Domestic	5,000,000,000
<b>Total- 7TH POPULATION &amp; HOUSING SCENSUS</b>		<b>5,000,000,000</b>
014202	Total- Trasfer To Non-Financial Institutions	5,350,000,000
0142	Total- Transfers (Others)	9,363,100,000

## 0143 Investments:

## 014302 Non-Financial Institutions :

## IB0544 GAS INFRASTRUCTURE DEVELOPMENT ESS (GIDC )

014302- A11	Investments	10,000,000,000
014302- A111	Investment Local	10,000,000,000
<b>Total- GAS INFRASTRUCTURE DEVELOPMENT ESS (GIDC )</b>		<b>10,000,000,000</b>
014302	Total- Non-Financial Institutions	10,000,000,000

## 014304 Others :

## IB0270 REFINANCE AND CREDIT GURARANTEE SCHEME FOR COLLATERAL FREE LENDING TO SMES

014304- A05	Grants, Subsidies and Write off Loans	1,190,000,000
014304- A052	Grants Domestic	1,190,000,000
<b>Total- REFINANCE AND CREDIT GURARANTEE SCHEME FOR COLLATERAL FREE LENDING TO SMES</b>		<b>1,190,000,000</b>

NO. 045.- FC21G01 GRANTS SUBSIDIES & MISCELLANIOUS EXPD.		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014304	Total- Others	1,190,000,000
0143	Total- Investments	11,190,000,000
014	Total- Transfers	720,163,100,000
01	Total- General Public Service	984,763,100,000
04	Economic Affairs:	
041	General Economic,Commercial & Labour Affairs:	
0412	Commercial Affairs:	
041213	Subsidies :	
IB0571 SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF TAR IFF DIFFRENTIAL FOR AGRI-TUBEWELLS IN BALOCHISTAN		
041213- A05	Grants, Subsidies and Write off Loans	4,400,000,000
041213- A051	Subsidies	4,400,000,000
Total-	SUBSIDY TO WAPDA/PEPCO ON ACCOUNT OF TAR IFF DIFFRENTIAL FOR AGRI-TUBEWELLS IN BALOCHISTAN	4,400,000,000
041213	Total- Subsidies	4,400,000,000
0412	Total- Commercial Affairs	4,400,000,000
041	Total- General Economic,Commercial & Labour Affairs	4,400,000,000
04	Total- Economic Affairs	4,400,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	989,163,100,000

NO. 045.- FC21G01 GRANTS SUBSIDIES & MISCELLANIOUS EXPD.

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014101	To provinces :		
PR3124 GRANTS TO KHYBER PAKHTUNKHUWA			
014101- A05	Grants, Subsidies and Write off Loans		49,000,000,000
014101- A052	Grants Domestic		49,000,000,000
Total- GRANTS TO KHYBER PAKHTUNKHUWA			49,000,000,000
PR3125 GRANTS KP FOR ERSTWHLE FATA LEVIES & KHASADAR			
014101- A05	Grants, Subsidies and Write off Loans		11,000,000,000
014101- A052	Grants Domestic		11,000,000,000
Total- GRANTS KP FOR ERSTWHLE FATA LEVIES & KHASADAR			11,000,000,000
014101	Total- To provinces		60,000,000,000
0141	Total- Transfers (Inter-Governmental)		60,000,000,000
014	Total- Transfers		60,000,000,000
01	Total- General Public Service		60,000,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			60,000,000,000

## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 01 General Public Service:

## 014 Transfers:

## 0141 Transfers (Inter-Governmental):

## 014101 To provinces :

## KA7228 GRANTS TO SINDH TO OFFSET LOSSES OF ABOLITION OF OZT (CHARGED)

014101- A05 Grants, Subsidies and Write off Loans 19,250,000,000

014101- A052 Grants Domestic 19,250,000,000

Total- GRANTS TO SINDH TO OFFSET LOSSES  
OF ABOLITION OF OZT (CHARGED) 19,250,000,000

014101 Total- To provinces 19,250,000,000

0141 Total- Transfers (Inter-Governmental) 19,250,000,000

## 0142 Transfers (Others):

## 014201 Transfer To Financial Institutions :

## KA1336 FINANCIAL MONITORING UNIT(FMU) KARACHI

014201- A03 Operating Expenses 400,000,000

014201- A039 General 400,000,000

Total- FINANCIAL MONITORING UNIT(FMU)  
KARACHI 400,000,000

## KA1337 PRIME MINISTER YOUTH BUSINESS LOAN SCHEME

014201- A03 Operating Expenses 480,000,000

014201- A039 General 480,000,000

Total- PRIME MINISTER YOUTH BUSINESS  
LOAN SCHEME 480,000,000

## KA1338 RELIEF TO WIDOW OF BROWERS OF HBFCL

014201- A05 Grants, Subsidies and Write off Loans 100,000,000

014201- A053 Write Off Loans / Advances 100,000,000

Total- RELIEF TO WIDOW OF BROWERS OF  
HBFCL 100,000,000

014201 Total- Transfer To Financial Institutions 980,000,000

## 014202 Transfer To Non-Financial Institutions :

## KA3209 NEW INCENTIVE SCHEME FOR MARKETING CAMPAIGN OF HOME REMITTANCE

014202- A05 Grants, Subsidies and Write off Loans 3,000,000,000

014202- A052 Grants Domestic 3,000,000,000

Total- NEW INCENTIVE SCHEME FOR  
MARKETING CAMPAIGN OF  
HOME REMITTANCE 3,000,000,000

## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## KA3210 PROMOTION OF HOME REMITTANCE THROUGH BRANCHLESS BANKING/M WALLET ACCOUNTS

014202- A05	Grants, Subsidies and Write off Loans	100,000,000
014202- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>PROMOTION OF HOME REMITTANCE THROUGH BRANCHLESS BANKING/M WALLET ACCOUNTS</b>	<b>100,000,000</b>

## KA3211 NATIONAL REMMITANCE LOYALTY PROGRAM (NRLP)

014202- A05	Grants, Subsidies and Write off Loans	1,767,744,000
014202- A052	Grants Domestic	1,767,744,000
<b>Total-</b>	<b>NATIONAL REMMITANCE LOYALTY PROGRAM (NRLP)</b>	<b>1,767,744,000</b>

## KA3212 PAKISTAN REMITTANCE INITIATIVE

014202- A05	Grants, Subsidies and Write off Loans	25,000,000
014202- A052	Grants Domestic	25,000,000
<b>Total-</b>	<b>PAKISTAN REMITTANCE INITIATIVE</b>	<b>25,000,000</b>

## KA3213 REIMBURSEMENT OF T.T. CHARGES TO BANKS ON HOME REMITTANCES

014202- A05	Grants, Subsidies and Write off Loans	19,107,256,000
014202- A052	Grants Domestic	19,107,256,000
<b>Total-</b>	<b>REIMBURSEMENT OF T.T. CHARGES TO BANKS ON HOME REMITTANCES</b>	<b>19,107,256,000</b>

## KA7218 PRIME MINISTERS KAMYAB JAWAN AND KAMYAB KISSAN PROGRAMME

014202- A05	Grants, Subsidies and Write off Loans	10,000,000,000
014202- A052	Grants Domestic	10,000,000,000
<b>Total-</b>	<b>PRIME MINISTERS KAMYAB JAWAN AND KAMYAB KISSAN PROGRAMME</b>	<b>10,000,000,000</b>

## KA7229 GRANT TO PAKISTAN MACHINE TOOL FACTORY

014202- A05	Grants, Subsidies and Write off Loans	500,000,000
014202- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>GRANT TO PAKISTAN MACHINE TOOL FACTORY</b>	<b>500,000,000</b>

## NO. 045.- FC21G01 GRANTS SUBSIDIES &amp; MISCELLANIOUS EXPD.

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## KA7232 RISK SHARINIG FACILITY FOR SBP REFINANCE SCHEME TO SUPPORT EMPLOYMENT AND PREVENT LAY OFF

014202- A05	Grants, Subsidies and Write off Loans	5,000,000,000
014202- A052	Grants Domestic	5,000,000,000
<b>Total-</b>	<b>RISK SHARINIG FACILITY FOR SBP REFINANCE SCHEME TO SUPPORT EMPLOYMENT AND PREVENT LAY OFF</b>	<b>5,000,000,000</b>

## KA7233 COVID TAX LOAN GUARANTEE (CTLG) SCHEME

014202- A05	Grants, Subsidies and Write off Loans	5,000,000,000
014202- A052	Grants Domestic	5,000,000,000
<b>Total-</b>	<b>COVID TAX LOAN GUARANTEE (CTLG) SCHEME</b>	<b>5,000,000,000</b>
014202	Total- Trasfer To Non-Financial Institutions	44,500,000,000
0142	Total- Transfers (Others)	45,480,000,000
014	Total- Transfers	64,730,000,000
01	Total- General Public Service	64,730,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>64,730,000,000</b>

NO. 045.- FC21G01 GRANTS SUBSIDIES & MISCELLANIOUS EXPD.

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014101	To provinces :		
QA0465 GRANT TO BALOCHISTAN IN LIEU OF ARREARS OF GAS DEVELOPMENT SURCHARGE 1991-92.			
014101- A05	Grants, Subsidies and Write off Loans		10,000,000,000
014101- A052	Grants Domestic		10,000,000,000
Total-	GRANT TO BALOCHISTAN IN LIEU OF ARREARS OF GAS DEVELOPMENT SURCHARGE 1991-92.		10,000,000,000
014101	Total- To provinces		10,000,000,000
0141	Total- Transfers (Inter-Governmental)		10,000,000,000
014	Total- Transfers		10,000,000,000
01	Total- General Public Service		10,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		10,000,000,000

NO. 045.- FC21G01 GRANTS SUBSIDIES & MISCELLANIOUS EXPD.

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014101	To provinces :		
GL0350 WHEAT SUBSIDY TO GILGIT - BALTISTAN			
014101- A05	Grants, Subsidies and Write off Loans		8,000,000,000
014101- A051	Subsidies		8,000,000,000
Total- WHEAT SUBSIDY TO GILGIT - BALTISTAN			8,000,000,000
GL0802 GRANT- IN - AID TO GILGIT BALTISTAN GOVERNMENT.			
014101- A05	Grants, Subsidies and Write off Loans		47,000,000,000
014101- A052	Grants Domestic		47,000,000,000
Total- GRANT- IN - AID TO GILGIT BALTISTAN GOVERNMENT.			47,000,000,000
014101	Total- To provinces		55,000,000,000
0141	Total- Transfers (Inter-Governmental)		55,000,000,000
014	Total- Transfers		55,000,000,000
01	Total- General Public Service		55,000,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			55,000,000,000
TOTAL - DEMAND			1,178,893,100,000



NO. 046.- REVENUE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 046  
( FC21R06 )  
REVENUE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **REVENUE DIVISION**.

Voted                      Rs. 76,706,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE** .

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	76,706,000
<b>Total</b>		<b>76,706,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>55,990,000</b>
A011	Pay	26,083,000
A011-1	Pay of Officers	(17,662,000)
A011-2	Pay of Other Staff	(8,421,000)
A012	Allowances	29,907,000
A012-1	Regular Allowances	(23,502,000)
A012-2	Other Allowances (Excluding TA)	(6,405,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>10,559,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,539,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,300,000</b>
<b>A06</b>	<b>Transfers</b>	<b>953,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>701,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>664,000</b>
<b>Total</b>		<b>76,706,000</b>

## NO. 046.- FC21R06 REVENUE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs, Income Tax, Excise etc.) :		
ID1030 REVENUE DIVISION (MAIN) ISLAMABAD.			
011205- A01	Employees Related Expenses		55,990,000
011205- A011	Pay	50	26,083,000
011205- A011-1	Pay of Officers	(16)	(17,662,000)
011205- A011-2	Pay of Other Staff	(34)	(8,421,000)
011205- A012	Allowances		29,907,000
011205- A012-1	Regular Allowances		(23,502,000)
011205- A012-2	Other Allowances (Excluding TA)		(6,405,000)
011205- A03	Operating Expenses		10,559,000
011205- A032	Communications		732,000
011205- A034	Occupancy Costs		6,003,000
011205- A038	Travel & Transportation		2,042,000
011205- A039	General		1,782,000
011205- A04	Employees Retirement Benefits		2,539,000
011205- A041	Pension		2,539,000
011205- A05	Grants, Subsidies and Write off Loans		5,300,000
011205- A052	Grants Domestic		5,300,000
011205- A06	Transfers		953,000
011205- A061	Scholarship		953,000
011205- A09	Physical Assets		701,000
011205- A096	Purchase of Plant and Machinery		280,000
011205- A097	Purchase of Furniture and Fixture		421,000
011205- A13	Repairs and Maintenance		664,000
011205- A130	Transport		280,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		93,000
011205- A137	Computer Equipment		198,000
Total-	REVENUE DIVISION (MAIN)		76,706,000

NO. 046.- FC21R06 REVENUE DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>ISLAMABAD.</b>		
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	76,706,000
0112	Total- Financial and Fiscal Affairs	76,706,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	76,706,000
01	Total- General Public Service	76,706,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>76,706,000</b>
<b>TOTAL - DEMAND</b>		<b>76,706,000</b>

NO. 047.- FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

DEMAND NO. 047  
( FC21J12 )  
FEDERAL BOARD OF REVENUE

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL BOARD OF REVENUE.**

Voted                      Rs. 28,800,294,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	28,800,294,000
	<b>Total</b>	<b>28,800,294,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>22,549,785,000</b>
A011	Pay	10,435,547,000
A011-1	Pay of Officers	(5,567,252,000)
A011-2	Pay of Other Staff	(4,868,295,000)
A012	Allowances	12,114,238,000
A012-1	Regular Allowances	(11,143,130,000)
A012-2	Other Allowances (Excluding TA)	(971,108,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>5,197,987,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>422,020,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>91,047,000</b>
<b>A06</b>	<b>Transfers</b>	<b>17,929,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>108,261,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>413,265,000</b>
	<b>Total</b>	<b>28,800,294,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01 General Public Service:</b>		
<b>011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0112 Financial and Fiscal Affairs:</b>		
<b>011205 Tax Management (Customs, Income Tax, Excise etc.) :</b>		
<b>IB2365 CORPORATE TAX OFFICE ISLAMABAD</b>		
<b>011205- A01 Employees Related Expenses</b>		<b>229,751,000</b>
011205- A011 Pay		99,631,000
011205- A011-1 Pay of Officers		(58,381,000)
011205- A011-2 Pay of Other Staff		(41,250,000)
011205- A012 Allowances		130,120,000
011205- A012-1 Regular Allowances		(119,270,000)
011205- A012-2 Other Allowances (Excluding TA)		(10,850,000)
<b>011205- A03 Operating Expenses</b>		<b>84,131,000</b>
011205- A032 Communications		3,600,000
011205- A033 Utilities		10,600,000
011205- A034 Occupancy Costs		44,850,000
011205- A036 Motor Vehicles		200,000
011205- A038 Travel & Transportation		5,030,000
011205- A039 General		19,851,000
<b>011205- A04 Employees Retirement Benefits</b>		<b>500,000</b>
011205- A041 Pension		500,000
<b>011205- A13 Repairs and Maintenance</b>		<b>7,550,000</b>
011205- A130 Transport		1,000,000
011205- A131 Machinery and Equipment		1,000,000
011205- A132 Furniture and Fixture		500,000
011205- A133 Buildings and Structure		4,000,000
011205- A137 Computer Equipment		1,000,000
011205- A138 General		50,000
<b>Total- CORPORATE TAX OFFICE ISLAMABAD</b>		<b>321,932,000</b>
<b>IB3112 DIRECTORATE OF INTERNAL AUDIT (INLAND REVENUE NORTHERN REGION ISLAMABAD</b>		
<b>011205- A01 Employees Related Expenses</b>		<b>23,268,000</b>
011205- A011 Pay	29	10,391,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A011-1	Pay of Officers	(10)	(5,446,000)
011205- A011-2	Pay of Other Staff	(19)	(4,945,000)
011205- A012	Allowances		12,877,000
011205- A012-1	Regular Allowances		(11,427,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,450,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,590,000</b>
011205- A032	Communications		335,000
011205- A033	Utilities		50,000
011205- A034	Occupancy Costs		3,100,000
011205- A036	Motor Vehicles		5,000
011205- A038	Travel & Transportation		450,000
011205- A039	General		1,650,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>250,000</b>
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		50,000
<b>Total-</b>	<b>DIRECTORATE OF INTERNAL AUDIT (INLAND REVENUE NORTHERN REGION ISLAMABAD</b>		<b>29,108,000</b>

## IB3113 ADDITIONAL DIRECTOR INTERNAL AUDIT (DT) RAWALPINDI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>14,934,000</b>
011205- A011	Pay	27	7,120,000
011205- A011-1	Pay of Officers	(9)	(2,790,000)
011205- A011-2	Pay of Other Staff	(18)	(4,330,000)
011205- A012	Allowances		7,814,000
011205- A012-1	Regular Allowances		(7,114,000)
011205- A012-2	Other Allowances (Excluding TA)		(700,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>4,345,000</b>
011205- A032	Communications		100,000
011205- A033	Utilities		225,000
011205- A034	Occupancy Costs		3,030,000
011205- A038	Travel & Transportation		280,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A039	General		710,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>510,000</b>
011205- A041	Pension		510,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
011205- A130	Transport		70,000
011205- A131	Machinery and Equipment		10,000
011205- A132	Furniture and Fixture		20,000
011205- A137	Computer Equipment		20,000
<b>Total-</b>	<b>ADDITIONAL DIRECTOR INTERNAL AUDIT (DT) RAWALPINDI</b>		<b>19,909,000</b>

## IB3114 DIRECTORATE GENERAL OF INTERNAL AUDIT (I NLAND REVENUE) HQ ISLAMABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>36,863,000</b>
011205- A011	Pay	48	17,162,000
011205- A011-1	Pay of Officers	(14)	(9,030,000)
011205- A011-2	Pay of Other Staff	(34)	(8,132,000)
011205- A012	Allowances		19,701,000
011205- A012-1	Regular Allowances		(17,626,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,075,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>11,350,000</b>
011205- A032	Communications		430,000
011205- A033	Utilities		920,000
011205- A034	Occupancy Costs		4,000,000
011205- A038	Travel & Transportation		2,100,000
011205- A039	General		3,900,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,400,000</b>
011205- A041	Pension		3,400,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>650,000</b>
011205- A092	Computer Equipment		250,000
011205- A096	Purchase of Plant and Machinery		200,000
011205- A097	Purchase of Furniture and Fixture		200,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,150,000</b>
011205- A130	Transport		600,000
011205- A131	Machinery and Equipment		200,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A132	Furniture and Fixture		200,000
011205- A137	Computer Equipment		150,000

<b>Total-</b>	<b>DIRECTORATE GENERAL OF INTERNAL AUDIT (I NLAND REVENUE) HQ ISLAMABAD.</b>	<b>53,413,000</b>
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## IB3115 ADJUDICATING AUTHORITY BENAMI TRANSTRACTION PROHIBITION ACT 2017 ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>35,619,000</b>
011205- A011	Pay	27	14,949,000
011205- A011-1	Pay of Officers	(14)	(12,667,000)
011205- A011-2	Pay of Other Staff	(13)	(2,282,000)
011205- A012	Allowances		20,670,000
011205- A012-1	Regular Allowances		(19,170,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>18,357,000</b>
011205- A032	Communications		700,000
011205- A033	Utilities		933,000
011205- A034	Occupancy Costs		6,592,000
011205- A036	Motor Vehicles		47,000
011205- A038	Travel & Transportation		2,898,000
011205- A039	General		7,187,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
011205- A041	Pension		400,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,870,000</b>
011205- A096	Purchase of Plant and Machinery		935,000
011205- A097	Purchase of Furniture and Fixture		935,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,401,000</b>
011205- A130	Transport		467,000
011205- A131	Machinery and Equipment		187,000
011205- A132	Furniture and Fixture		93,000
011205- A133	Buildings and Structure		93,000
011205- A137	Computer Equipment		561,000
<b>Total-</b>	<b>ADJUDICATING AUTHORITY BENAMI TRANSTRACTION PROHIBITION ACT 2017 ISLAMABAD</b>		<b>57,647,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB3116 DIRECTORATE OF CROSS BORDER CURRENCY MOVEMENT (CBCM) FBR ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>27,124,000</b>
011205- A011	Pay	20	5,618,000
011205- A011-1	Pay of Officers	(12)	(4,015,000)
011205- A011-2	Pay of Other Staff	(8)	(1,603,000)
011205- A012	Allowances		21,506,000
011205- A012-1	Regular Allowances		(19,206,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,300,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>9,049,000</b>
011205- A032	Communications		374,000
011205- A033	Utilities		187,000
011205- A034	Occupancy Costs		3,272,000
011205- A038	Travel & Transportation		3,459,000
011205- A039	General		1,757,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,495,000</b>
011205- A095	Purchase of Transport		467,000
011205- A096	Purchase of Plant and Machinery		280,000
011205- A097	Purchase of Furniture and Fixture		748,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,170,000</b>
011205- A130	Transport		935,000
011205- A131	Machinery and Equipment		47,000
011205- A132	Furniture and Fixture		47,000
011205- A137	Computer Equipment		94,000
011205- A138	General		47,000
<b>Total-</b>	<b>DIRECTORATE OF CROSS BORDER CURRENCY MOVEMENT (CBCM) FBR ISLAMABAD</b>		<b>38,838,000</b>

## IB3513 DIRECTOR GENERAL DESIGNATED NON FINANCIAL BUSINESS AND PROFESSION (DNFBP) IN FBR AT ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,152,000</b>
011205- A011	Pay	144	2,500,000
011205- A011-1	Pay of Officers	(61)	(1,500,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A011-2	Pay of Other Staff	(83)	(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,145,000</b>
011205- A032	Communications		190,000
011205- A033	Utilities		280,000
011205- A034	Occupancy Costs		180,000
011205- A038	Travel & Transportation		200,000
011205- A039	General		295,000
<b>011205- A06</b>	<b>Transfers</b>		<b>30,000</b>
011205- A064	Other Transfer Payments		30,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		200,000
<b>Total-</b>	<b>DIRECTOR GENERAL DESIGNATED NON FINANCIAL BUSINESS AND PROFESSION (DNFBP) IN FBR AT ISLAMABAD</b>		<b>9,827,000</b>

## IB4115 FEDERAL BOARD OF REVENUES (HEADQUARTERS) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>1,340,688,000</b>
011205- A011	Pay	1034	569,888,000
011205- A011-1	Pay of Officers	(373)	(369,205,000)
011205- A011-2	Pay of Other Staff	(661)	(200,683,000)
011205- A012	Allowances		770,800,000
011205- A012-1	Regular Allowances		(613,699,000)
011205- A012-2	Other Allowances (Excluding TA)		(157,101,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,377,669,000</b>
011205- A032	Communications		156,112,000
011205- A033	Utilities		63,509,000
011205- A034	Occupancy Costs		91,134,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A036	Motor Vehicles		649,000
011205- A038	Travel & Transportation		38,543,000
011205- A039	General		1,027,722,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>35,571,000</b>
011205- A041	Pension		35,571,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>25,205,000</b>
011205- A052	Grants Domestic		25,205,000
<b>011205- A06</b>	<b>Transfers</b>		<b>15,000,000</b>
011205- A064	Other Transfer Payments		15,000,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>32,063,000</b>
011205- A091	Purchase of Building		22,372,000
011205- A096	Purchase of Plant and Machinery		6,161,000
011205- A097	Purchase of Furniture and Fixture		3,530,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>33,527,000</b>
011205- A130	Transport		3,235,000
011205- A131	Machinery and Equipment		2,669,000
011205- A132	Furniture and Fixture		1,602,000
011205- A133	Buildings and Structure		10,085,000
011205- A137	Computer Equipment		15,095,000
011205- A138	General		841,000

**Total- FEDERAL BOARD OF REVENUES  
(HEADQUARTERS) ISLAMABAD**

**2,859,723,000**

## IB4116 PLANING MONOITORING &amp; EVALUATION CELL ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,289,000</b>
011205- A011	Pay	14	3,317,000
011205- A011-1	Pay of Officers	(3)	(1,317,000)
011205- A011-2	Pay of Other Staff	(11)	(2,000,000)
011205- A012	Allowances		4,972,000
011205- A012-1	Regular Allowances		(4,052,000)
011205- A012-2	Other Allowances (Excluding TA)		(920,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,358,000</b>
011205- A034	Occupancy Costs		1,064,000
011205- A036	Motor Vehicles		8,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A038	Travel & Transportation		1,761,000
011205- A039	General		525,000
<b>011205- A06</b>	<b>Transfers</b>		<b>2,000</b>
011205- A064	Other Transfer Payments		2,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>252,000</b>
011205- A096	Purchase of Plant and Machinery		168,000
011205- A097	Purchase of Furniture and Fixture		84,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>714,000</b>
011205- A130	Transport		588,000
011205- A131	Machinery and Equipment		42,000
011205- A132	Furniture and Fixture		42,000
011205- A137	Computer Equipment		42,000
<b>Total-</b>	<b>PLANING MONOITORING &amp; EVALUATION CELL ISLAMABAD</b>		<b>12,615,000</b>

## IB4117 DIRECTORATE OF RESEARCH AND STATISTICS ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>65,914,000</b>
011205- A011	Pay	67	28,197,000
011205- A011-1	Pay of Officers	(26)	(16,163,000)
011205- A011-2	Pay of Other Staff	(41)	(12,034,000)
011205- A012	Allowances		37,717,000
011205- A012-1	Regular Allowances		(33,967,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,750,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>8,797,000</b>
011205- A032	Communications		336,000
011205- A034	Occupancy Costs		5,610,000
011205- A038	Travel & Transportation		758,000
011205- A039	General		2,093,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,437,000</b>
011205- A041	Pension		3,437,000
<b>011205- A06</b>	<b>Transfers</b>		<b>181,000</b>
011205- A064	Other Transfer Payments		181,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>340,000</b>
011205- A096	Purchase of Plant and Machinery		88,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A097	Purchase of Furniture and Fixture		252,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>458,000</b>
011205- A130	Transport		63,000
011205- A131	Machinery and Equipment		126,000
011205- A132	Furniture and Fixture		101,000
011205- A137	Computer Equipment		168,000
<b>Total- DIRECTORATE OF RESEARCH AND STATISTICS ISLAMABAD</b>			<b>79,127,000</b>
<b>IB4118 LARGE TAXPAYERS OFFICE ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>301,394,000</b>
011205- A011	Pay	346	134,701,000
011205- A011-1	Pay of Officers	(147)	(85,543,000)
011205- A011-2	Pay of Other Staff	(199)	(49,158,000)
011205- A012	Allowances		166,693,000
011205- A012-1	Regular Allowances		(154,693,000)
011205- A012-2	Other Allowances (Excluding TA)		(12,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>52,784,000</b>
011205- A032	Communications		2,367,000
011205- A033	Utilities		7,628,000
011205- A034	Occupancy Costs		23,045,000
011205- A038	Travel & Transportation		4,665,000
011205- A039	General		15,079,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,456,000</b>
011205- A041	Pension		6,456,000
<b>011205- A06</b>	<b>Transfers</b>		<b>378,000</b>
011205- A064	Other Transfer Payments		378,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>441,000</b>
011205- A096	Purchase of Plant and Machinery		441,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,205,000</b>
011205- A130	Transport		748,000
011205- A131	Machinery and Equipment		352,000
011205- A132	Furniture and Fixture		486,000
011205- A137	Computer Equipment		574,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A138	General		45,000
<b>Total-</b>	<b>LARGE TAXPAYERS OFFICE</b>		<b>363,658,000</b>
	<b>ISLAMABAD</b>		
<b>IB4119 DIRECTORATE OF TRAINING &amp; RESEARCH (CUSTOMS) ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>39,824,000</b>
011205- A011	Pay	40	19,167,000
011205- A011-1	Pay of Officers	(9)	(9,084,000)
011205- A011-2	Pay of Other Staff	(31)	(10,083,000)
011205- A012	Allowances		20,657,000
011205- A012-1	Regular Allowances		(17,557,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>8,644,000</b>
011205- A032	Communications		262,000
011205- A033	Utilities		3,556,000
011205- A034	Occupancy Costs		1,683,000
011205- A038	Travel & Transportation		1,244,000
011205- A039	General		1,899,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,930,000</b>
011205- A041	Pension		1,930,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>
011205- A052	Grants Domestic		1,000,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>463,000</b>
011205- A096	Purchase of Plant and Machinery		463,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>688,000</b>
011205- A130	Transport		370,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		74,000
011205- A137	Computer Equipment		151,000
<b>Total-</b>	<b>DIRECTORATE OF TRAINING &amp; RESEARCH (CUSTOMS) ISLAMABAD</b>		<b>52,549,000</b>
<b>IB4120 DIRECTORATE GENERAL OF INTERNAL AUDIT (CUSTOMS) ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>91,957,000</b>
011205- A011	Pay	127	42,757,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A011-1	Pay of Officers	(67)	(31,997,000)
011205- A011-2	Pay of Other Staff	(60)	(10,760,000)
011205- A012	Allowances		49,200,000
011205- A012-1	Regular Allowances		(46,730,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,470,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>25,030,000</b>
011205- A032	Communications		1,422,000
011205- A033	Utilities		2,855,000
011205- A034	Occupancy Costs		15,060,000
011205- A036	Motor Vehicles		60,000
011205- A038	Travel & Transportation		3,016,000
011205- A039	General		2,617,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,500,000</b>
011205- A041	Pension		3,500,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>700,000</b>
011205- A096	Purchase of Plant and Machinery		500,000
011205- A097	Purchase of Furniture and Fixture		200,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,385,000</b>
011205- A130	Transport		1,000,000
011205- A131	Machinery and Equipment		150,000
011205- A132	Furniture and Fixture		135,000
011205- A137	Computer Equipment		100,000
<b>Total-</b>	<b>DIRECTORATE GENERAL OF INTERNAL AUDIT (CUSTOMS) ISLAMABAD</b>		<b>122,572,000</b>
<b>IB4121 COLLECTORATE OF CUSTOMS (APPEALS) ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>11,649,000</b>
011205- A011	Pay	8	4,726,000
011205- A011-1	Pay of Officers	(3)	(2,926,000)
011205- A011-2	Pay of Other Staff	(5)	(1,800,000)
011205- A012	Allowances		6,923,000
011205- A012-1	Regular Allowances		(5,523,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,400,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>28,279,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A032	Communications		184,000
011205- A033	Utilities		67,000
011205- A034	Occupancy Costs		589,000
011205- A038	Travel & Transportation		1,210,000
011205- A039	General		26,229,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
011205- A041	Pension		300,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>232,000</b>
011205- A096	Purchase of Plant and Machinery		139,000
011205- A097	Purchase of Furniture and Fixture		93,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>684,000</b>
011205- A130	Transport		252,000
011205- A131	Machinery and Equipment		177,000
011205- A132	Furniture and Fixture		126,000
011205- A137	Computer Equipment		129,000
<b>Total-</b>	<b>COLLECTORATE OF CUSTOMS (APPEALS) ISLAMABAD</b>		<b>41,144,000</b>

## IB4122 MODEL CUSTOMS COLLECTORATE ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>414,308,000</b>
011205- A011	Pay	542	209,298,000
011205- A011-1	Pay of Officers	(179)	(110,164,000)
011205- A011-2	Pay of Other Staff	(363)	(99,134,000)
011205- A012	Allowances		205,010,000
011205- A012-1	Regular Allowances		(190,377,000)
011205- A012-2	Other Allowances (Excluding TA)		(14,633,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>65,716,000</b>
011205- A032	Communications		1,262,000
011205- A033	Utilities		7,068,000
011205- A034	Occupancy Costs		38,124,000
011205- A036	Motor Vehicles		13,000
011205- A038	Travel & Transportation		9,675,000
011205- A039	General		9,574,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,000,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A041	Pension		4,000,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>3,083,000</b>
011205- A130	Transport		2,020,000
011205- A131	Machinery and Equipment		505,000
011205- A132	Furniture and Fixture		337,000
011205- A137	Computer Equipment		184,000
011205- A138	General		37,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE ISLAMABAD</b>		<b>487,107,000</b>
<b>IB4123 DIRECTORATE GENERAL REFORMS &amp; AUTOMATION ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>17,532,000</b>
011205- A011	Pay	2	8,556,000
011205- A011-1	Pay of Officers	(2)	(5,544,000)
011205- A011-2	Pay of Other Staff		(3,012,000)
011205- A012	Allowances		8,976,000
011205- A012-1	Regular Allowances		(7,416,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,560,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,808,000</b>
011205- A032	Communications		134,000
011205- A033	Utilities		8,000
011205- A034	Occupancy Costs		635,000
011205- A038	Travel & Transportation		479,000
011205- A039	General		552,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011205- A096	Purchase of Plant and Machinery		210,000
011205- A097	Purchase of Furniture and Fixture		210,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>160,000</b>
011205- A130	Transport		67,000
011205- A131	Machinery and Equipment		34,000
011205- A132	Furniture and Fixture		34,000
011205- A137	Computer Equipment		25,000
<b>Total-</b>	<b>DIRECTORATE GENERAL REFORMS &amp; AUTOMATION ISLAMABAD</b>		<b>19,920,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB4124 CHIEF COLLECTOR CUSTOMS (NORTH) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>18,950,000</b>
011205- A011	Pay	19	8,437,000
011205- A011-1	Pay of Officers	(3)	(4,845,000)
011205- A011-2	Pay of Other Staff	(16)	(3,592,000)
011205- A012	Allowances		10,513,000
011205- A012-1	Regular Allowances		(8,963,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,550,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>4,235,000</b>
011205- A032	Communications		290,000
011205- A034	Occupancy Costs		1,273,000
011205- A038	Travel & Transportation		1,397,000
011205- A039	General		1,275,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>773,000</b>
011205- A130	Transport		236,000
011205- A131	Machinery and Equipment		168,000
011205- A132	Furniture and Fixture		168,000
011205- A137	Computer Equipment		201,000
<b>Total-</b>	<b>CHIEF COLLECTOR CUSTOMS (NORTH)</b>		<b>23,958,000</b>
	<b>ISLAMABAD</b>		

## IB4125 DIRECTORATE OF POST CLEARANCE AUDIT (NORTH) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>61,366,000</b>
011205- A011	Pay	64	28,172,000
011205- A011-1	Pay of Officers	(24)	(18,472,000)
011205- A011-2	Pay of Other Staff	(40)	(9,700,000)
011205- A012	Allowances		33,194,000
011205- A012-1	Regular Allowances		(30,950,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,244,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>9,754,000</b>
011205- A032	Communications		956,000
011205- A034	Occupancy Costs		2,222,000
011205- A038	Travel & Transportation		2,505,000
011205- A039	General		4,071,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>011205- A09</b>	<b>Physical Assets</b>		<b>842,000</b>
011205- A096	Purchase of Plant and Machinery		421,000
011205- A097	Purchase of Furniture and Fixture		421,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,755,000</b>
011205- A130	Transport		1,010,000
011205- A131	Machinery and Equipment		164,000
011205- A132	Furniture and Fixture		185,000
011205- A137	Computer Equipment		303,000
011205- A138	General		93,000

**Total- DIRECTORATE OF POST CLEARANCE  
AUDIT (NORTH) ISLAMABAD**

**73,717,000**

## IB4126 DIRECTORATE GENERAL OF INTELLIGENCE &amp; INVESTIGATION FBR ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>126,109,000</b>
011205- A011	Pay	149	59,350,000
011205- A011-1	Pay of Officers	(54)	(40,250,000)
011205- A011-2	Pay of Other Staff	(95)	(19,100,000)
011205- A012	Allowances		66,759,000
011205- A012-1	Regular Allowances		(59,359,000)
011205- A012-2	Other Allowances (Excluding TA)		(7,400,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>24,216,000</b>
011205- A032	Communications		1,152,000
011205- A033	Utilities		5,706,000
011205- A034	Occupancy Costs		5,116,000
011205- A036	Motor Vehicles		252,000
011205- A038	Travel & Transportation		6,654,000
011205- A039	General		5,336,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000,000</b>
011205- A041	Pension		1,000,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,430,000</b>
011205- A096	Purchase of Plant and Machinery		841,000
011205- A097	Purchase of Furniture and Fixture		589,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>3,033,000</b>
011205- A130	Transport		1,767,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A131	Machinery and Equipment		421,000
011205- A132	Furniture and Fixture		278,000
011205- A137	Computer Equipment		454,000
011205- A138	General		113,000

**Total- DIRECTORATE GENERAL OF  
INTELLIGENCE & INVESTIGATION FBR  
ISLAMABAD**

**155,788,000**

## IB4127 COLLECTORATE OF CUSTOMS (ADJUNCTION) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>20,364,000</b>
011205- A011	Pay	12	9,121,000
011205- A011-1	Pay of Officers	(5)	(7,993,000)
011205- A011-2	Pay of Other Staff	(7)	(1,128,000)
011205- A012	Allowances		11,243,000
011205- A012-1	Regular Allowances		(9,343,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,900,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>12,389,000</b>
011205- A032	Communications		496,000
011205- A034	Occupancy Costs		2,188,000
011205- A036	Motor Vehicles		67,000
011205- A038	Travel & Transportation		1,293,000
011205- A039	General		8,345,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>779,000</b>
011205- A041	Pension		779,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011205- A096	Purchase of Plant and Machinery		252,000
011205- A097	Purchase of Furniture and Fixture		168,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>700,000</b>
011205- A130	Transport		295,000
011205- A131	Machinery and Equipment		151,000
011205- A132	Furniture and Fixture		67,000
011205- A137	Computer Equipment		187,000
<b>Total-</b>	<b>COLLECTORATE OF CUSTOMS (ADJUNCTION) ISLAMABAD</b>		<b>34,652,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB4128 DIRECTORATE OF IPR ENFORCEMENT (NORTH) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>9,344,000</b>
011205- A011	Pay	6	3,295,000
011205- A011-1	Pay of Officers	(6)	(3,072,000)
011205- A011-2	Pay of Other Staff		(223,000)
011205- A012	Allowances		6,049,000
011205- A012-1	Regular Allowances		(5,777,000)
011205- A012-2	Other Allowances (Excluding TA)		(272,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,747,000</b>
011205- A032	Communications		201,000
011205- A034	Occupancy Costs		570,000
011205- A038	Travel & Transportation		1,647,000
011205- A039	General		1,329,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>68,000</b>
011205- A096	Purchase of Plant and Machinery		34,000
011205- A097	Purchase of Furniture and Fixture		34,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>730,000</b>
011205- A130	Transport		513,000
011205- A131	Machinery and Equipment		89,000
011205- A132	Furniture and Fixture		44,000
011205- A137	Computer Equipment		84,000
<b>Total-</b>	<b>DIRECTORATE OF IPR ENFORCEMENT (NORTH) ISLAMABAD</b>		<b>13,889,000</b>

## IB4129 DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR RAWALPINDI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>58,451,000</b>
011205- A011	Pay	63	26,175,000
011205- A011-1	Pay of Officers	(25)	(17,110,000)
011205- A011-2	Pay of Other Staff	(38)	(9,065,000)
011205- A012	Allowances		32,276,000
011205- A012-1	Regular Allowances		(28,226,000)
011205- A012-2	Other Allowances (Excluding TA)		(4,050,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>13,659,000</b>
011205- A032	Communications		494,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A033	Utilities		1,224,000
011205- A034	Occupancy Costs		5,891,000
011205- A036	Motor Vehicles		126,000
011205- A038	Travel & Transportation		3,486,000
011205- A039	General		2,438,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>833,000</b>
011205- A041	Pension		833,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>446,000</b>
011205- A096	Purchase of Plant and Machinery		261,000
011205- A097	Purchase of Furniture and Fixture		185,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,335,000</b>
011205- A130	Transport		968,000
011205- A131	Machinery and Equipment		139,000
011205- A132	Furniture and Fixture		93,000
011205- A137	Computer Equipment		126,000
011205- A138	General		9,000
<b>Total-</b>	<b>DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR RAWALPINDI</b>		<b>74,724,000</b>

## IB5044 COMMISSIONER INLAND REVENUE (BENAMI ZONE-I) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>50,994,000</b>
011205- A011	Pay	81	23,198,000
011205- A011-1	Pay of Officers	(20)	(12,904,000)
011205- A011-2	Pay of Other Staff	(61)	(10,294,000)
011205- A012	Allowances		27,796,000
011205- A012-1	Regular Allowances		(24,586,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,210,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>29,050,000</b>
011205- A032	Communications		1,420,000
011205- A033	Utilities		3,600,000
011205- A034	Occupancy Costs		12,030,000
011205- A036	Motor Vehicles		200,000
011205- A038	Travel & Transportation		2,500,000
011205- A039	General		9,300,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>50,000</b>
011205- A041	Pension		50,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,900,000</b>
011205- A130	Transport		500,000
011205- A131	Machinery and Equipment		500,000
011205- A132	Furniture and Fixture		500,000
011205- A137	Computer Equipment		400,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE (BENAMI ZONE-I) ISLAMABAD</b>		<b>81,994,000</b>

## ID5218 COMMISSIONER INLAND REVENUE APPEALS-I ISLAMABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>12,808,000</b>
011205- A011	Pay	15	5,188,000
011205- A011-1	Pay of Officers	(5)	(2,765,000)
011205- A011-2	Pay of Other Staff	(10)	(2,423,000)
011205- A012	Allowances		7,620,000
011205- A012-1	Regular Allowances		(6,020,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,600,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,718,000</b>
011205- A032	Communications		98,000
011205- A034	Occupancy Costs		1,000,000
011205- A038	Travel & Transportation		86,000
011205- A039	General		534,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>900,000</b>
011205- A041	Pension		900,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>55,000</b>
011205- A130	Transport		14,000
011205- A131	Machinery and Equipment		17,000
011205- A132	Furniture and Fixture		12,000
011205- A137	Computer Equipment		12,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE APPEALS-I ISLAMABAD.</b>		<b>15,481,000</b>

## ID5219 COMMISSIONER INLAND REVENUE APPEALS-II, ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,024,000</b>
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## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A011	Pay	15	6,812,000
011205- A011-1	Pay of Officers	(5)	(3,482,000)
011205- A011-2	Pay of Other Staff	(10)	(3,330,000)
011205- A012	Allowances		8,212,000
011205- A012-1	Regular Allowances		(7,462,000)
011205- A012-2	Other Allowances (Excluding TA)		(750,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,829,000</b>
011205- A032	Communications		187,000
011205- A034	Occupancy Costs		3,000,000
011205- A038	Travel & Transportation		91,000
011205- A039	General		551,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>85,000</b>
011205- A130	Transport		14,000
011205- A131	Machinery and Equipment		25,000
011205- A132	Furniture and Fixture		25,000
011205- A137	Computer Equipment		21,000
<b>Total- COMMISSIONER INLAND REVENUE</b>			<b>18,938,000</b>
<b>APPLEALS-II, ISLAMABAD</b>			
<b>ID5220 REGIONAL TAX OFFICE ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>461,090,000</b>
011205- A011	Pay	565	196,574,000
011205- A011-1	Pay of Officers	(225)	(107,793,000)
011205- A011-2	Pay of Other Staff	(340)	(88,781,000)
011205- A012	Allowances		264,516,000
011205- A012-1	Regular Allowances		(240,830,000)
011205- A012-2	Other Allowances (Excluding TA)		(23,686,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>85,479,000</b>
011205- A032	Communications		2,893,000
011205- A033	Utilities		11,117,000
011205- A034	Occupancy Costs		50,000,000
011205- A038	Travel & Transportation		4,234,000
011205- A039	General		17,235,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>11,434,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A041	Pension		11,434,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>6,604,000</b>
011205- A130	Transport		2,000,000
011205- A131	Machinery and Equipment		1,402,000
011205- A132	Furniture and Fixture		631,000
011205- A133	Buildings and Structure		1,870,000
011205- A137	Computer Equipment		673,000
011205- A138	General		28,000
<b>Total- REGIONAL TAX OFFICE ISLAMABAD</b>			<b>564,607,000</b>
<b>ID5221 CHIEF COORDINATOR COMPUTER WING (INLAND REVENUE) ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>37,375,000</b>
011205- A011	Pay	30	17,165,000
011205- A011-1	Pay of Officers	(14)	(12,140,000)
011205- A011-2	Pay of Other Staff	(16)	(5,025,000)
011205- A012	Allowances		20,210,000
011205- A012-1	Regular Allowances		(18,710,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,759,000</b>
011205- A032	Communications		254,000
011205- A033	Utilities		137,000
011205- A034	Occupancy Costs		1,757,000
011205- A038	Travel & Transportation		1,402,000
011205- A039	General		2,209,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,452,000</b>
011205- A041	Pension		3,452,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>250,000</b>
011205- A052	Grants Domestic		250,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,271,000</b>
011205- A130	Transport		220,000
011205- A131	Machinery and Equipment		374,000
011205- A132	Furniture and Fixture		118,000
011205- A133	Buildings and Structure		280,000
011205- A137	Computer Equipment		1,262,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A138	General		17,000
<b>Total-</b>	<b>CHIEF COORDINATOR COMPUTER WING (INLAND REVENUE) ISLAMABAD</b>		<b>49,107,000</b>
<b>ID5222 DIRECTORATE OF TRAINING AND RESEARCH (INLAND REVENUE), ISLAMABAD.</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>22,936,000</b>
011205- A011	Pay	30	10,671,000
011205- A011-1	Pay of Officers	(6)	(4,941,000)
011205- A011-2	Pay of Other Staff	(24)	(5,730,000)
011205- A012	Allowances		12,265,000
011205- A012-1	Regular Allowances		(11,135,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,130,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,097,000</b>
011205- A032	Communications		136,000
011205- A034	Occupancy Costs		3,212,000
011205- A038	Travel & Transportation		362,000
011205- A039	General		1,387,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>487,000</b>
011205- A130	Transport		210,000
011205- A131	Machinery and Equipment		126,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		101,000
<b>Total-</b>	<b>DIRECTORATE OF TRAINING AND RESEARCH (INLAND REVENUE), ISLAMABAD.</b>		<b>28,520,000</b>
<b>ID5223 DATA PROCESSING CENTER (INLAND REVENUE) RAWALPINDI.</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>40,011,000</b>
011205- A011	Pay	37	19,301,000
011205- A011-1	Pay of Officers	(16)	(11,522,000)
011205- A011-2	Pay of Other Staff	(21)	(7,779,000)
011205- A012	Allowances		20,710,000
011205- A012-1	Regular Allowances		(18,934,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,776,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,289,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A032	Communications		209,000
011205- A034	Occupancy Costs		3,855,000
011205- A038	Travel & Transportation		342,000
011205- A039	General		883,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,150,000</b>
011205- A041	Pension		2,150,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>641,000</b>
011205- A130	Transport		103,000
011205- A131	Machinery and Equipment		164,000
011205- A132	Furniture and Fixture		126,000
011205- A137	Computer Equipment		248,000
<b>Total- DATA PROCESSING CENTER (INLAND REVENUE) RAWALPINDI.</b>			<b>48,091,000</b>
<b>ID5224 REGIONAL TAX OFFICE RAWALPINDI.</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>521,873,000</b>
011205- A011	Pay	709	227,134,000
011205- A011-1	Pay of Officers	(240)	(100,167,000)
011205- A011-2	Pay of Other Staff	(469)	(126,967,000)
011205- A012	Allowances		294,739,000
011205- A012-1	Regular Allowances		(264,439,000)
011205- A012-2	Other Allowances (Excluding TA)		(30,300,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>85,183,000</b>
011205- A032	Communications		5,668,000
011205- A033	Utilities		15,816,000
011205- A034	Occupancy Costs		40,384,000
011205- A038	Travel & Transportation		4,270,000
011205- A039	General		19,045,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,500,000</b>
011205- A041	Pension		5,500,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000</b>
011205- A052	Grants Domestic		200,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>12,465,000</b>
011205- A130	Transport		1,776,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A131	Machinery and Equipment		757,000
011205- A132	Furniture and Fixture		841,000
011205- A133	Buildings and Structure		8,792,000
011205- A137	Computer Equipment		252,000
011205- A138	General		47,000
<b>Total- REGIONAL TAX OFFICE RAWALPINDI.</b>			<b>625,221,000</b>

## ID5367 COMMISSIONER INLAND REVENUE APPEALS-III, ISLAMABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>10,966,000</b>
011205- A011	Pay	15	4,555,000
011205- A011-1	Pay of Officers	(5)	(2,606,000)
011205- A011-2	Pay of Other Staff	(10)	(1,949,000)
011205- A012	Allowances		6,411,000
011205- A012-1	Regular Allowances		(5,279,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,132,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,571,000</b>
011205- A032	Communications		130,000
011205- A034	Occupancy Costs		914,000
011205- A038	Travel & Transportation		84,000
011205- A039	General		443,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,641,000</b>
011205- A041	Pension		1,641,000
<b>011205- A06</b>	<b>Transfers</b>		<b>15,000</b>
011205- A064	Other Transfer Payments		15,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>79,000</b>
011205- A131	Machinery and Equipment		28,000
011205- A132	Furniture and Fixture		17,000
011205- A137	Computer Equipment		34,000
<b>Total- COMMISSIONER INLAND REVENUE APPEALS-III, ISLAMABAD.</b>			<b>14,272,000</b>

## ID5646 DIRECTORATE GENERAL INTELLIGENCE &amp; INVESTIGATION ( INLAND REVENUE ) ISLAMABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>69,862,000</b>
011205- A011	Pay	128	33,254,000
011205- A011-1	Pay of Officers	(36)	(20,136,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A011-2	Pay of Other Staff	(92)	(13,118,000)
011205- A012	Allowances		36,608,000
011205- A012-1	Regular Allowances		(33,158,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,450,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>57,471,000</b>
011205- A032	Communications		1,215,000
011205- A033	Utilities		9,490,000
011205- A034	Occupancy Costs		32,961,000
011205- A038	Travel & Transportation		4,487,000
011205- A039	General		9,318,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>520,000</b>
011205- A041	Pension		520,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,972,000</b>
011205- A130	Transport		1,122,000
011205- A131	Machinery and Equipment		467,000
011205- A132	Furniture and Fixture		168,000
011205- A133	Buildings and Structure		935,000
011205- A137	Computer Equipment		233,000
011205- A138	General		47,000
<b>Total-</b>	<b>DIRECTORATE GENERAL INTELLIGENCE &amp; INVESTIGATION (</b>		<b>130,825,000</b>
	<b>INLAND REVENUE ) ISLAMABAD.</b>		

## ID7991 COMMISSIONER (INLAND REVENUE) APPEAL - IV, ISLAMABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,290,000</b>
011205- A011	Pay	1	2,186,000
011205- A011-1	Pay of Officers	(1)	(2,186,000)
011205- A012	Allowances		5,104,000
011205- A012-1	Regular Allowances		(5,004,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>19,435,000</b>
011205- A032	Communications		122,000
011205- A033	Utilities		9,000
011205- A034	Occupancy Costs		194,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A038	Travel & Transportation	135,000
011205- A039	General	18,975,000

**Total- COMMISSIONER (INLAND REVENUE)  
APPEAL - IV, ISLAMABAD.**

**26,725,000**

## ID9336 DIRECTORATE GENERAL OF LAW (INLAND REVENUE ) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>8,152,000</b>
011205- A011	Pay	2,500,000
011205- A011-1	Pay of Officers	(1,500,000)
011205- A011-2	Pay of Other Staff	(1,000,000)
011205- A012	Allowances	5,652,000
011205- A012-1	Regular Allowances	(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)	(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>8,522,000</b>
011205- A032	Communications	177,000
011205- A033	Utilities	261,000
011205- A034	Occupancy Costs	194,000
011205- A038	Travel & Transportation	135,000
011205- A039	General	7,755,000
<b>011205- A06</b>	<b>Transfers</b>	<b>30,000</b>
011205- A064	Other Transfer Payments	30,000
<b>Total-</b>	<b>DIRECTORATE GENERAL OF LAW (INLAND REVENUE ) ISLAMABAD</b>	<b>16,704,000</b>

## ID9337 DIRECTORATE GENERAL OF RESEARCH &amp; DEVELOPMENT (IR) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>8,152,000</b>
011205- A011	Pay	2,500,000
011205- A011-1	Pay of Officers	(1,500,000)
011205- A011-2	Pay of Other Staff	(1,000,000)
011205- A012	Allowances	5,652,000
011205- A012-1	Regular Allowances	(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)	(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>1,042,000</b>
011205- A032	Communications	177,000
011205- A033	Utilities	261,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A034	Occupancy Costs		194,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		275,000
<b>011205- A06</b>	<b>Transfers</b>		<b>30,000</b>
011205- A064	Other Transfer Payments		30,000
<b>Total-</b>	<b>DIRECTORATE GENERAL OF RESEARCH &amp; DEVELOPMENT (IR) ISLAMABAD</b>		<b>9,224,000</b>

## ID9657 DIRECTOR GENERAL IMMOVABLE PROPERTY(NORTH) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>11,152,000</b>
011205- A011	Pay	5	5,500,000
011205- A011-1	Pay of Officers	(5)	(4,500,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,153,000</b>
011205- A032	Communications		101,000
011205- A033	Utilities		261,000
011205- A034	Occupancy Costs		381,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		275,000
<b>Total-</b>	<b>DIRECTOR GENERAL IMMOVABLE PROPERTY(NORTH) ISLAMABAD</b>		<b>12,305,000</b>

## ID9658 DIRECTORATE OF IOCO(INLAND REVENUE) ISLAMABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,152,000</b>
011205- A011	Pay		2,500,000
011205- A011-1	Pay of Officers		(1,500,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>966,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
011205- A032	Communications		101,000
011205- A033	Utilities		261,000
011205- A034	Occupancy Costs		194,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		275,000
<b>Total-</b>	<b>DIRCTORATE OF IOCO(INLAND REVENUE) ISLAMABAD</b>		<b>9,118,000</b>
<b>ID9659 COMMISSIONER INLAND REVENUE AEOI ZONE ISLAMABAD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>28,101,000</b>
011205- A011	Pay	61	15,584,000
011205- A011-1	Pay of Officers	(24)	(8,094,000)
011205- A011-2	Pay of Other Staff	(37)	(7,490,000)
011205- A012	Allowances		12,517,000
011205- A012-1	Regular Allowances		(10,005,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,512,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>30,642,000</b>
011205- A032	Communications		1,005,000
011205- A033	Utilities		2,109,000
011205- A034	Occupancy Costs		17,334,000
011205- A038	Travel & Transportation		997,000
011205- A039	General		9,197,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>900,000</b>
011205- A041	Pension		900,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,045,000</b>
011205- A130	Transport		500,000
011205- A131	Machinery and Equipment		200,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		200,000
011205- A138	General		45,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE AEOI ZONE ISLAMABAD</b>		<b>60,688,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		6,657,637,000
0112	Total- Financial and Fiscal Affairs		6,657,637,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		6,657,637,000
01	Total- General Public Service		6,657,637,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>6,657,637,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011205 Tax Management (Customs, Income Tax, Excise etc.) :

## BR0075 REGIONAL TAX OFFICE BAHWALPUR.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>402,629,000</b>
011205- A011	Pay	512	188,762,000
011205- A011-1	Pay of Officers	(140)	(75,484,000)
011205- A011-2	Pay of Other Staff	(372)	(113,278,000)
011205- A012	Allowances		213,867,000
011205- A012-1	Regular Allowances		(205,692,000)
011205- A012-2	Other Allowances (Excluding TA)		(8,175,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>33,905,000</b>
011205- A032	Communications		2,277,000
011205- A033	Utilities		7,481,000
011205- A034	Occupancy Costs		9,831,000
011205- A038	Travel & Transportation		3,871,000
011205- A039	General		10,445,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,179,000</b>
011205- A041	Pension		2,179,000
<b>011205- A06</b>	<b>Transfers</b>		<b>50,000</b>
011205- A064	Other Transfer Payments		50,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>3,707,000</b>
011205- A130	Transport		841,000
011205- A131	Machinery and Equipment		421,000
011205- A132	Furniture and Fixture		295,000
011205- A133	Buildings and Structure		1,870,000
011205- A137	Computer Equipment		233,000
011205- A138	General		47,000

**Total- REGIONAL TAX OFFICE BAHWALPUR.****442,470,000**

## BR0087 COMMISSIONER (INLAND REVENUE) APPEAL, BAHAWALPUR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>5,506,000</b>
011205- A011	Pay	1	3,312,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011-1	Pay of Officers	(1)	(1,479,000)
011205- A011-2	Pay of Other Staff		(1,833,000)
011205- A012	Allowances		2,194,000
011205- A012-1	Regular Allowances		(2,194,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,020,000</b>
011205- A032	Communications		159,000
011205- A033	Utilities		311,000
011205- A034	Occupancy Costs		701,000
011205- A038	Travel & Transportation		145,000
011205- A039	General		704,000
<b>011205- A06</b>	<b>Transfers</b>		<b>100,000</b>
011205- A064	Other Transfer Payments		100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>158,000</b>
011205- A130	Transport		21,000
011205- A131	Machinery and Equipment		42,000
011205- A132	Furniture and Fixture		42,000
011205- A137	Computer Equipment		42,000
011205- A138	General		11,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE) APPEAL, BAHAWALPUR</b>		<b>7,784,000</b>

## FD0123 DATA PROCESSING UNIT (INLAND REVENUE), FAISALABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,460,000</b>
011205- A011	Pay	10	4,052,000
011205- A011-1	Pay of Officers	(3)	(1,460,000)
011205- A011-2	Pay of Other Staff	(7)	(2,592,000)
011205- A012	Allowances		4,408,000
011205- A012-1	Regular Allowances		(4,046,000)
011205- A012-2	Other Allowances (Excluding TA)		(362,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>444,000</b>
011205- A032	Communications		101,000
011205- A033	Utilities		7,000
011205- A038	Travel & Transportation		77,000
011205- A039	General		259,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
011205- A041	Pension		400,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>
011205- A131	Machinery and Equipment		10,000
011205- A133	Buildings and Structure		12,000
011205- A137	Computer Equipment		10,000
<b>Total-</b>	<b>DATA PROCESSING UNIT (INLAND REVENUE), FAISALABAD.</b>		<b>9,336,000</b>
<b>FD0124 REGIONAL TAX OFFICE FAISALABAD.</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>786,116,000</b>
011205- A011	Pay	981	359,519,000
011205- A011-1	Pay of Officers	(318)	(164,437,000)
011205- A011-2	Pay of Other Staff	(663)	(195,082,000)
011205- A012	Allowances		426,597,000
011205- A012-1	Regular Allowances		(411,197,000)
011205- A012-2	Other Allowances (Excluding TA)		(15,400,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>53,361,000</b>
011205- A032	Communications		4,456,000
011205- A033	Utilities		14,571,000
011205- A034	Occupancy Costs		4,134,000
011205- A038	Travel & Transportation		6,839,000
011205- A039	General		23,361,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>25,692,000</b>
011205- A041	Pension		25,692,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>800,000</b>
011205- A052	Grants Domestic		800,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>7,929,000</b>
011205- A130	Transport		1,178,000
011205- A131	Machinery and Equipment		1,178,000
011205- A132	Furniture and Fixture		547,000
011205- A133	Buildings and Structure		4,674,000
011205- A137	Computer Equipment		252,000
011205- A138	General		100,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>Total- REGIONAL TAX OFFICE FAISALABAD.</b>		<b>873,898,000</b>
<b>FD0128 COMMISSIONER (INLAND REVENUE), APPEALS, FAISALABAD.</b>		
<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>17,960,000</b>
011205- A011	Pay 15	8,157,000
011205- A011-1	Pay of Officers (5)	(4,974,000)
011205- A011-2	Pay of Other Staff (10)	(3,183,000)
011205- A012	Allowances	9,803,000
011205- A012-1	Regular Allowances	(8,680,000)
011205- A012-2	Other Allowances (Excluding TA)	(1,123,000)
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>1,565,000</b>
011205- A032	Communications	338,000
011205- A038	Travel & Transportation	481,000
011205- A039	General	746,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>	<b>117,000</b>
011205- A130	Transport	14,000
011205- A131	Machinery and Equipment	9,000
011205- A137	Computer Equipment	94,000
<b>Total- COMMISSIONER (INLAND REVENUE), APPEALS, FAISALABAD.</b>		<b>19,642,000</b>
<b>FD0137 DIRECTOR INTELLIGENCE &amp; INVESTIGATION (INLAND REVENUE) FAISALABAD.</b>		
<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>56,176,000</b>
011205- A011	Pay 61	26,201,000
011205- A011-1	Pay of Officers (26)	(18,427,000)
011205- A011-2	Pay of Other Staff (35)	(7,774,000)
011205- A012	Allowances	29,975,000
011205- A012-1	Regular Allowances	(26,059,000)
011205- A012-2	Other Allowances (Excluding TA)	(3,916,000)
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>9,121,000</b>
011205- A032	Communications	610,000
011205- A033	Utilities	762,000
011205- A034	Occupancy Costs	1,402,000
011205- A038	Travel & Transportation	3,146,000
011205- A039	General	3,201,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>49,000</b>
011205- A052	Grants Domestic		49,000
<b>011205- A06</b>	<b>Transfers</b>		<b>50,000</b>
011205- A064	Other Transfer Payments		50,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,625,000</b>
011205- A130	Transport		757,000
011205- A131	Machinery and Equipment		168,000
011205- A132	Furniture and Fixture		252,000
011205- A133	Buildings and Structure		280,000
011205- A137	Computer Equipment		84,000
011205- A138	General		84,000
<b>Total-</b>	<b>DIRECTOR INTELLIGENCE &amp; INVESTIGATION (INLAND REVENUE) FAISALABAD.</b>		<b>67,021,000</b>
<hr/>			
<b>FD0204 ADD DIR INSP&amp;AUDIT-TAXES FSD</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>14,130,000</b>
011205- A011	Pay	15	5,255,000
011205- A011-1	Pay of Officers	(7)	(3,575,000)
011205- A011-2	Pay of Other Staff	(8)	(1,680,000)
011205- A012	Allowances		8,875,000
011205- A012-1	Regular Allowances		(8,525,000)
011205- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,980,000</b>
011205- A032	Communications		120,000
011205- A033	Utilities		290,000
011205- A034	Occupancy Costs		600,000
011205- A038	Travel & Transportation		400,000
011205- A039	General		570,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
<b>Total-</b>	<b>ADD DIR INSP&amp;AUDIT-TAXES FSD</b>		<b>16,310,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## FD0205 COLLECTORATE OF CUSTOMS (ADJUNCTION) FAISLABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>18,112,000</b>
011205- A011	Pay	8	8,554,000
011205- A011-1	Pay of Officers	(5)	(7,447,000)
011205- A011-2	Pay of Other Staff	(3)	(1,107,000)
011205- A012	Allowances		9,558,000
011205- A012-1	Regular Allowances		(8,558,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>11,111,000</b>
011205- A032	Communications		434,000
011205- A033	Utilities		576,000
011205- A036	Motor Vehicles		84,000
011205- A038	Travel & Transportation		1,629,000
011205- A039	General		8,388,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>252,000</b>
011205- A096	Purchase of Plant and Machinery		126,000
011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,398,000</b>
011205- A130	Transport		631,000
011205- A131	Machinery and Equipment		219,000
011205- A132	Furniture and Fixture		194,000
011205- A137	Computer Equipment		354,000
<b>Total-</b>	<b>COLLECTORATE OF CUSTOMS (ADJUNCTION) FAISLABAD</b>		<b>30,873,000</b>

## FD0206 MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION FASILABABD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>201,684,000</b>
011205- A011	Pay	254	99,050,000
011205- A011-1	Pay of Officers	(106)	(54,050,000)
011205- A011-2	Pay of Other Staff	(148)	(45,000,000)
011205- A012	Allowances		102,634,000
011205- A012-1	Regular Allowances		(100,284,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,350,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>24,549,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A032	Communications		1,151,000
011205- A033	Utilities		787,000
011205- A034	Occupancy Costs		905,000
011205- A036	Motor Vehicles		131,000
011205- A038	Travel & Transportation		5,084,000
011205- A039	General		16,491,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>673,000</b>
011205- A041	Pension		673,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>294,000</b>
011205- A096	Purchase of Plant and Machinery		168,000
011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,483,000</b>
011205- A130	Transport		884,000
011205- A131	Machinery and Equipment		673,000
011205- A132	Furniture and Fixture		463,000
011205- A137	Computer Equipment		463,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION FASILABABD</b>		<b>229,683,000</b>

## FD0307 COMMISSIONER (INLAND REVENUE) APPEALSS-II FAISALABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>26,723,000</b>
011205- A011	Pay	1	7,346,000
011205- A011-1	Pay of Officers	(1)	(4,340,000)
011205- A011-2	Pay of Other Staff		(3,006,000)
011205- A012	Allowances		19,377,000
011205- A012-1	Regular Allowances		(17,677,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,700,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,565,000</b>
011205- A032	Communications		338,000
011205- A038	Travel & Transportation		481,000
011205- A039	General		746,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>117,000</b>
011205- A130	Transport		14,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A131	Machinery and Equipment		9,000
011205- A137	Computer Equipment		94,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE)</b>		<b>28,405,000</b>
	<b>APPEALSS-II FAISALABAD</b>		

## GA0113 COMMISSIONER INLAND REVENUE APPEALS GUJRANWALA

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>16,327,000</b>
011205- A011	Pay	14	7,132,000
011205- A011-1	Pay of Officers	(5)	(4,177,000)
011205- A011-2	Pay of Other Staff	(9)	(2,955,000)
011205- A012	Allowances		9,195,000
011205- A012-1	Regular Allowances		(8,240,000)
011205- A012-2	Other Allowances (Excluding TA)		(955,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>744,000</b>
011205- A032	Communications		122,000
011205- A038	Travel & Transportation		164,000
011205- A039	General		458,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>46,000</b>
011205- A130	Transport		9,000
011205- A131	Machinery and Equipment		9,000
011205- A137	Computer Equipment		28,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>17,117,000</b>
	<b>APPEALS GUJRANWALA</b>		

## GA0114 DATA PROCESSING UNIT (INLAND REVENUE) GUJRANWALA.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>22,542,000</b>
011205- A011	Pay	21	10,888,000
011205- A011-1	Pay of Officers	(8)	(5,678,000)
011205- A011-2	Pay of Other Staff	(13)	(5,210,000)
011205- A012	Allowances		11,654,000
011205- A012-1	Regular Allowances		(10,930,000)
011205- A012-2	Other Allowances (Excluding TA)		(724,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>580,000</b>
011205- A032	Communications		110,000
011205- A038	Travel & Transportation		96,000



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A039	General		374,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>163,000</b>
011205- A131	Machinery and Equipment		59,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		54,000
<b>Total-</b>	<b>DATA PROCESSING UNIT (INLAND REVENUE) GUJRANWALA.</b>		<b>23,285,000</b>
<hr/>			
<b>GA0115 REGIONAL TAX OFFICE GUJRANWALA</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>476,308,000</b>
011205- A011	Pay	624	217,173,000
011205- A011-1	Pay of Officers	(190)	(89,998,000)
011205- A011-2	Pay of Other Staff	(434)	(127,175,000)
011205- A012	Allowances		259,135,000
011205- A012-1	Regular Allowances		(237,055,000)
011205- A012-2	Other Allowances (Excluding TA)		(22,080,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>42,467,000</b>
011205- A032	Communications		3,645,000
011205- A033	Utilities		15,470,000
011205- A034	Occupancy Costs		1,951,000
011205- A038	Travel & Transportation		4,039,000
011205- A039	General		17,362,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,050,000</b>
011205- A041	Pension		5,050,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>590,000</b>
011205- A052	Grants Domestic		590,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>4,356,000</b>
011205- A130	Transport		841,000
011205- A131	Machinery and Equipment		841,000
011205- A132	Furniture and Fixture		252,000
011205- A133	Buildings and Structure		1,870,000
011205- A137	Computer Equipment		505,000
011205- A138	General		47,000
<b>Total-</b>	<b>REGIONAL TAX OFFICE GUJRANWALA</b>		<b>528,771,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## GA0165 ADDITIONAL DIRECTOR OF INTERANL AUDIT GUJRANWALA

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>10,830,000</b>
011205- A011	Pay	12	5,430,000
011205- A011-1	Pay of Officers	(6)	(3,450,000)
011205- A011-2	Pay of Other Staff	(6)	(1,980,000)
011205- A012	Allowances		5,400,000
011205- A012-1	Regular Allowances		(5,000,000)
011205- A012-2	Other Allowances (Excluding TA)		(400,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>765,000</b>
011205- A032	Communications		65,000
011205- A038	Travel & Transportation		210,000
011205- A039	General		490,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
011205- A130	Transport		50,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		10,000
011205- A137	Computer Equipment		10,000
<b>Total-</b>	<b>ADDITIONAL DIRECTOR OF INTERANL AUDIT GUJRANWALA</b>		<b>11,715,000</b>

## LO0558 COMMISSIONER (INLAND REVENUE) APPEAL - IV, LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>14,141,000</b>
011205- A011	Pay	8	6,838,000
011205- A011-1	Pay of Officers	(4)	(2,636,000)
011205- A011-2	Pay of Other Staff	(4)	(4,202,000)
011205- A012	Allowances		7,303,000
011205- A012-1	Regular Allowances		(6,655,000)
011205- A012-2	Other Allowances (Excluding TA)		(648,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,630,000</b>
011205- A032	Communications		144,000
011205- A034	Occupancy Costs		561,000
011205- A038	Travel & Transportation		102,000
011205- A039	General		823,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011205- A06</b>	<b>Transfers</b>		<b>18,000</b>
011205- A064	Other Transfer Payments		18,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>299,000</b>
011205- A130	Transport		9,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		75,000
011205- A137	Computer Equipment		122,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE)</b>		<b>16,088,000</b>
	<b>APPEAL - IV, LAHORE</b>		

## LO0733 DIRECTORATE OF LAW (IR), LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,152,000</b>
011205- A011	Pay	3	2,500,000
011205- A011-1	Pay of Officers	(3)	(1,500,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>20,865,000</b>
011205- A032	Communications		252,000
011205- A033	Utilities		9,000
011205- A034	Occupancy Costs		194,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		20,275,000
<b>011205- A06</b>	<b>Transfers</b>		<b>10,000</b>
011205- A064	Other Transfer Payments		10,000
<b>Total-</b>	<b>DIRECTORATE OF LAW (IR), LAHORE</b>		<b>29,027,000</b>

## LO0830 COMMISSIONER INLAND REVENUE APPEALS-I, LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>16,641,000</b>
011205- A011	Pay	15	7,198,000
011205- A011-1	Pay of Officers	(5)	(3,915,000)
011205- A011-2	Pay of Other Staff	(10)	(3,283,000)
011205- A012	Allowances		9,443,000
011205- A012-1	Regular Allowances		(8,261,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A012-2	Other Allowances (Excluding TA)		(1,182,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>8,614,000</b>
011205- A032	Communications		234,000
011205- A034	Occupancy Costs		6,904,000
011205- A038	Travel & Transportation		103,000
011205- A039	General		1,373,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>118,000</b>
011205- A130	Transport		14,000
011205- A131	Machinery and Equipment		25,000
011205- A132	Furniture and Fixture		34,000
011205- A137	Computer Equipment		45,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>25,373,000</b>
	<b>APPEALS-I, LAHORE</b>		

## LO0831 COMMISSIONER INLAND REVENUE APPEALS-II, LAHORE.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>16,155,000</b>
011205- A011	Pay	15	7,477,000
011205- A011-1	Pay of Officers	(5)	(3,466,000)
011205- A011-2	Pay of Other Staff	(10)	(4,011,000)
011205- A012	Allowances		8,678,000
011205- A012-1	Regular Allowances		(7,642,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,036,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,336,000</b>
011205- A032	Communications		64,000
011205- A034	Occupancy Costs		1,513,000
011205- A038	Travel & Transportation		98,000
011205- A039	General		661,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>135,000</b>
011205- A130	Transport		23,000
011205- A131	Machinery and Equipment		47,000
011205- A132	Furniture and Fixture		28,000
011205- A137	Computer Equipment		37,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>18,626,000</b>
	<b>APPEALS-II, LAHORE.</b>		

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## LO0832 DG DOT AND RESEARCH (INLAND REVENUE), LAHORE.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>124,796,000</b>
011205- A011	Pay	147	64,331,000
011205- A011-1	Pay of Officers	(29)	(39,666,000)
011205- A011-2	Pay of Other Staff	(118)	(24,665,000)
011205- A012	Allowances		60,465,000
011205- A012-1	Regular Allowances		(53,443,000)
011205- A012-2	Other Allowances (Excluding TA)		(7,022,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>48,909,000</b>
011205- A032	Communications		845,000
011205- A033	Utilities		15,094,000
011205- A034	Occupancy Costs		5,151,000
011205- A038	Travel & Transportation		6,623,000
011205- A039	General		21,196,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,152,000</b>
011205- A041	Pension		2,152,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>600,000</b>
011205- A052	Grants Domestic		600,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>5,993,000</b>
011205- A130	Transport		673,000
011205- A131	Machinery and Equipment		673,000
011205- A132	Furniture and Fixture		421,000
011205- A133	Buildings and Structure		3,740,000
011205- A137	Computer Equipment		336,000
011205- A138	General		150,000
<b>Total-</b>	<b>DG DOT AND RESEARCH (INLAND REVENUE), LAHORE.</b>		<b>182,450,000</b>

## LO0833 DATA PROCESSING CENTER (INLAND REVENUE) LAHAORE.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>41,838,000</b>
011205- A011	Pay	44	20,334,000
011205- A011-1	Pay of Officers	(19)	(12,421,000)
011205- A011-2	Pay of Other Staff	(25)	(7,913,000)
011205- A012	Allowances		21,504,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A012-1	Regular Allowances		(19,222,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,282,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>6,376,000</b>
011205- A032	Communications		163,000
011205- A034	Occupancy Costs		5,610,000
011205- A038	Travel & Transportation		118,000
011205- A039	General		485,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,250,000</b>
011205- A041	Pension		3,250,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
011205- A130	Transport		25,000
011205- A131	Machinery and Equipment		25,000
011205- A132	Furniture and Fixture		25,000
011205- A137	Computer Equipment		25,000
<b>Total-</b>	<b>DATA PROCESSING CENTER (INLAND REVENUE) LAHAORE.</b>		<b>51,564,000</b>

## LO0834 CORPORATE TAX OFFICE, LAHORE.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>1,131,441,000</b>
011205- A011	Pay	1289	547,276,000
011205- A011-1	Pay of Officers	(410)	(277,549,000)
011205- A011-2	Pay of Other Staff	(879)	(269,727,000)
011205- A012	Allowances		584,165,000
011205- A012-1	Regular Allowances		(562,166,000)
011205- A012-2	Other Allowances (Excluding TA)		(21,999,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>163,706,000</b>
011205- A032	Communications		5,843,000
011205- A033	Utilities		33,051,000
011205- A034	Occupancy Costs		74,168,000
011205- A038	Travel & Transportation		10,134,000
011205- A039	General		40,510,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,861,000</b>
011205- A041	Pension		8,861,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A052	Grants Domestic		1,000,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>16,599,000</b>
011205- A130	Transport		2,945,000
011205- A131	Machinery and Equipment		2,524,000
011205- A132	Furniture and Fixture		1,262,000
011205- A133	Buildings and Structure		8,018,000
011205- A137	Computer Equipment		1,682,000
011205- A138	General		168,000
<b>Total- CORPORATE TAX OFFICE, LAHORE.</b>			<b>1,321,607,000</b>

## LO0864 COMMISSIONER (INLAND REVENUE), APPELAS-III, LAHORE.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>17,597,000</b>
011205- A011	Pay	15	7,826,000
011205- A011-1	Pay of Officers	(5)	(4,324,000)
011205- A011-2	Pay of Other Staff	(10)	(3,502,000)
011205- A012	Allowances		9,771,000
011205- A012-1	Regular Allowances		(8,769,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,002,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,646,000</b>
011205- A032	Communications		294,000
011205- A034	Occupancy Costs		1,365,000
011205- A038	Travel & Transportation		224,000
011205- A039	General		763,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
011205- A041	Pension		100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>184,000</b>
011205- A130	Transport		21,000
011205- A131	Machinery and Equipment		51,000
011205- A132	Furniture and Fixture		37,000
011205- A137	Computer Equipment		75,000
<b>Total- COMMISSIONER (INLAND REVENUE), APPELAS-III, LAHORE.</b>			<b>20,527,000</b>

## LO0872 REGIONAL TAX OFFICE, LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>716,927,000</b>
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## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011	Pay	1131	328,787,000
011205- A011-1	Pay of Officers	(355)	(139,366,000)
011205- A011-2	Pay of Other Staff	(776)	(189,421,000)
011205- A012	Allowances		388,140,000
011205- A012-1	Regular Allowances		(353,010,000)
011205- A012-2	Other Allowances (Excluding TA)		(35,130,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>194,768,000</b>
011205- A032	Communications		5,960,000
011205- A033	Utilities		19,242,000
011205- A034	Occupancy Costs		138,263,000
011205- A038	Travel & Transportation		4,423,000
011205- A039	General		26,880,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>17,159,000</b>
011205- A041	Pension		17,159,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,144,000</b>
011205- A052	Grants Domestic		2,144,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>6,996,000</b>
011205- A130	Transport		2,337,000
011205- A131	Machinery and Equipment		1,402,000
011205- A132	Furniture and Fixture		841,000
011205- A133	Buildings and Structure		1,402,000
011205- A137	Computer Equipment		967,000
011205- A138	General		47,000
<b>Total- REGIONAL TAX OFFICE, LAHORE</b>			<b>937,994,000</b>

## LO0942 DIRECTOR INTELLIGENCE &amp; INVESTIGATION (INLAND REVENUE) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>81,886,000</b>
011205- A011	Pay	92	38,791,000
011205- A011-1	Pay of Officers	(41)	(20,773,000)
011205- A011-2	Pay of Other Staff	(51)	(18,018,000)
011205- A012	Allowances		43,095,000
011205- A012-1	Regular Allowances		(38,042,000)
011205- A012-2	Other Allowances (Excluding TA)		(5,053,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>35,849,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A032	Communications		1,299,000
011205- A033	Utilities		2,751,000
011205- A034	Occupancy Costs		16,929,000
011205- A038	Travel & Transportation		3,865,000
011205- A039	General		11,005,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,011,000</b>
011205- A041	Pension		2,011,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>349,000</b>
011205- A052	Grants Domestic		349,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,079,000</b>
011205- A130	Transport		935,000
011205- A131	Machinery and Equipment		280,000
011205- A132	Furniture and Fixture		280,000
011205- A137	Computer Equipment		458,000
011205- A138	General		126,000

**Total- DIRECTOR INTELLIGENCE &  
INVESTIGATION (INLAND REVENUE)  
LAHORE**

**122,174,000**

## LO1408 COMMISSIONER (INLAND REVENUE) APPEALSS-VI LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>9,560,000</b>
011205- A011	Pay	1	4,056,000
011205- A011-1	Pay of Officers	(1)	(1,893,000)
011205- A011-2	Pay of Other Staff		(2,163,000)
011205- A012	Allowances		5,504,000
011205- A012-1	Regular Allowances		(4,714,000)
011205- A012-2	Other Allowances (Excluding TA)		(790,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,407,000</b>
011205- A032	Communications		290,000
011205- A034	Occupancy Costs		712,000
011205- A038	Travel & Transportation		40,000
011205- A039	General		1,365,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>600,000</b>
011205- A096	Purchase of Plant and Machinery		300,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A097	Purchase of Furniture and Fixture		300,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		50,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE)</b>		<b>12,717,000</b>
	<b>APPEALSS-VI LAHORE</b>		

## LO1409 COMMISSIONER (INLAND REVENUE) APPEALSS-V LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,743,000</b>
011205- A011	Pay	1	6,925,000
011205- A011-1	Pay of Officers	(1)	(1,866,000)
011205- A011-2	Pay of Other Staff		(5,059,000)
011205- A012	Allowances		8,818,000
011205- A012-1	Regular Allowances		(7,637,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,181,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,590,000</b>
011205- A032	Communications		220,000
011205- A033	Utilities		70,000
011205- A034	Occupancy Costs		1,100,000
011205- A038	Travel & Transportation		50,000
011205- A039	General		2,150,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
011205- A096	Purchase of Plant and Machinery		500,000
011205- A097	Purchase of Furniture and Fixture		500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		100,000
011205- A138	General		100,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE)</b>		<b>20,733,000</b>
	<b>APPEALSS-V LAHORE</b>		

## LO1410 COMMISSIONER (INLAND REVENUE) APPEALSS-VII LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,743,000</b>
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## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011	Pay	1	6,925,000
011205- A011-1	Pay of Officers	(1)	(1,866,000)
011205- A011-2	Pay of Other Staff		(5,059,000)
011205- A012	Allowances		8,818,000
011205- A012-1	Regular Allowances		(7,637,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,181,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,590,000</b>
011205- A032	Communications		220,000
011205- A033	Utilities		70,000
011205- A034	Occupancy Costs		1,100,000
011205- A038	Travel & Transportation		50,000
011205- A039	General		2,150,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
011205- A096	Purchase of Plant and Machinery		500,000
011205- A097	Purchase of Furniture and Fixture		500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		100,000
011205- A138	General		100,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE)</b>		<b>20,733,000</b>
	<b>APPEALSS-VII LAHORE</b>		

## LO1482 DIRECTOR OF INSP &amp; INTERNAL AUDIT (DT) CENTRAL REGION LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>81,730,000</b>
011205- A011	Pay	92	40,160,000
011205- A011-1	Pay of Officers	(30)	(21,750,000)
011205- A011-2	Pay of Other Staff	(62)	(18,410,000)
011205- A012	Allowances		41,570,000
011205- A012-1	Regular Allowances		(38,970,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,600,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>10,900,000</b>
011205- A032	Communications		450,000
011205- A033	Utilities		100,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A034	Occupancy Costs		6,000,000
011205- A038	Travel & Transportation		1,300,000
011205- A039	General		3,050,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,250,000</b>
011205- A041	Pension		4,250,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,787,000</b>
011205- A052	Grants Domestic		2,787,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		50,000
<b>Total-</b>	<b>DIRECTOR OF INSP &amp; INTERNAL AUDIT (DT) CENTRAL REGION LAHORE</b>		<b>99,967,000</b>

## LO1483 LARGE TAXPAYERS OFFICE LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>288,393,000</b>
011205- A011	Pay	248	131,171,000
011205- A011-1	Pay of Officers	(161)	(105,477,000)
011205- A011-2	Pay of Other Staff	(87)	(25,694,000)
011205- A012	Allowances		157,222,000
011205- A012-1	Regular Allowances		(141,722,000)
011205- A012-2	Other Allowances (Excluding TA)		(15,500,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>68,321,000</b>
011205- A032	Communications		3,067,000
011205- A033	Utilities		2,185,000
011205- A034	Occupancy Costs		30,042,000
011205- A036	Motor Vehicles		42,000
011205- A038	Travel & Transportation		7,934,000
011205- A039	General		25,051,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,965,000</b>
011205- A041	Pension		3,965,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>36,000</b>
011205- A052	Grants Domestic		36,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011205- A06</b>	<b>Transfers</b>		<b>73,000</b>
011205- A064	Other Transfer Payments		73,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,682,000</b>
011205- A096	Purchase of Plant and Machinery		841,000
011205- A097	Purchase of Furniture and Fixture		841,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>6,968,000</b>
011205- A130	Transport		2,942,000
011205- A131	Machinery and Equipment		1,000,000
011205- A132	Furniture and Fixture		1,000,000
011205- A133	Buildings and Structure		337,000
011205- A137	Computer Equipment		1,668,000
011205- A138	General		21,000
<b>Total- LARGE TAXPAYERS OFFICE LAHORE</b>			<b>369,438,000</b>
<b>LO1484 DIRECTORATE OF IOCO (NORTH) LAHORE</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>37,716,000</b>
011205- A011	Pay	25	18,541,000
011205- A011-1	Pay of Officers	(17)	(16,041,000)
011205- A011-2	Pay of Other Staff	(8)	(2,500,000)
011205- A012	Allowances		19,175,000
011205- A012-1	Regular Allowances		(17,075,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>15,724,000</b>
011205- A032	Communications		723,000
011205- A033	Utilities		967,000
011205- A034	Occupancy Costs		3,782,000
011205- A038	Travel & Transportation		8,084,000
011205- A039	General		2,168,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,044,000</b>
011205- A041	Pension		2,044,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,500,000</b>
011205- A052	Grants Domestic		6,500,000
<b>011205- A06</b>	<b>Transfers</b>		<b>46,000</b>
011205- A064	Other Transfer Payments		46,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011205- A09</b>	<b>Physical Assets</b>		<b>773,000</b>
011205- A096	Purchase of Plant and Machinery		436,000
011205- A097	Purchase of Furniture and Fixture		337,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,421,000</b>
011205- A130	Transport		588,000
011205- A131	Machinery and Equipment		168,000
011205- A132	Furniture and Fixture		168,000
011205- A137	Computer Equipment		497,000
<b>Total-</b>	<b>DIRECTORATE OF IOCO (NORTH) LAHORE</b>		<b>64,224,000</b>

## LO1485 ADJUDICATING AUTHORITY BENAMI TRANSTRACTION PROHIBITION ACT 2017 LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,289,000</b>
011205- A011	Pay		3,317,000
011205- A011-1	Pay of Officers		(1,317,000)
011205- A011-2	Pay of Other Staff		(2,000,000)
011205- A012	Allowances		4,972,000
011205- A012-1	Regular Allowances		(4,052,000)
011205- A012-2	Other Allowances (Excluding TA)		(920,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>47,000</b>
011205- A038	Travel & Transportation		47,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011205- A096	Purchase of Plant and Machinery		187,000
011205- A097	Purchase of Furniture and Fixture		187,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
011205- A130	Transport		47,000
<b>Total-</b>	<b>ADJUDICATING AUTHORITY BENAMI TRANSTRACTION PROHIBITION ACT 2017 LAHORE</b>		<b>8,757,000</b>

## LO1486 MODEL CUSTOM COLLECTORATE APPRAISEMENT AND FACILITATION LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>332,169,000</b>
011205- A011	Pay	399	168,880,000
011205- A011-1	Pay of Officers	(168)	(114,664,000)
011205- A011-2	Pay of Other Staff	(231)	(54,216,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A012	Allowances		163,289,000
011205- A012-1	Regular Allowances		(158,413,000)
011205- A012-2	Other Allowances (Excluding TA)		(4,876,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>31,438,000</b>
011205- A032	Communications		826,000
011205- A033	Utilities		583,000
011205- A034	Occupancy Costs		15,150,000
011205- A036	Motor Vehicles		12,000
011205- A038	Travel & Transportation		2,800,000
011205- A039	General		12,067,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,200,000</b>
011205- A041	Pension		2,200,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>715,000</b>
011205- A096	Purchase of Plant and Machinery		463,000
011205- A097	Purchase of Furniture and Fixture		252,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,543,000</b>
011205- A130	Transport		841,000
011205- A131	Machinery and Equipment		226,000
011205- A132	Furniture and Fixture		166,000
011205- A137	Computer Equipment		278,000
011205- A138	General		32,000

**Total- MODEL CUSTOM COLLECTORATE  
APPRAISEMENT AND FACILITATION  
LAHORE**

**368,065,000**

## LO1487 MODEL CUSTOM COLLECTORATE ENFORCEMENT AND COMPLAINE LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>541,395,000</b>
011205- A011	Pay	382	262,645,000
011205- A011-1	Pay of Officers	(154)	(156,633,000)
011205- A011-2	Pay of Other Staff	(228)	(106,012,000)
011205- A012	Allowances		278,750,000
011205- A012-1	Regular Allowances		(269,896,000)
011205- A012-2	Other Allowances (Excluding TA)		(8,854,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>117,291,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A032	Communications		2,073,000
011205- A033	Utilities		27,263,000
011205- A034	Occupancy Costs		47,479,000
011205- A036	Motor Vehicles		25,000
011205- A038	Travel & Transportation		11,500,000
011205- A039	General		28,951,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,040,000</b>
011205- A041	Pension		6,040,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,494,000</b>
011205- A052	Grants Domestic		5,494,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>5,500,000</b>
011205- A096	Purchase of Plant and Machinery		3,000,000
011205- A097	Purchase of Furniture and Fixture		2,500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>6,900,000</b>
011205- A130	Transport		5,000,000
011205- A131	Machinery and Equipment		1,000,000
011205- A132	Furniture and Fixture		500,000
011205- A137	Computer Equipment		400,000
<b>Total-</b>	<b>MODEL CUSTOM COLLECTORATE ENFORCEMENT AND COMPLAINE LAHORE</b>		<b>682,620,000</b>

## LO1488 CHIEF COLLECTOR CUSTOMS APPRAISEMENT AND FACILITATION (CENTRAL) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,986,000</b>
011205- A011	Pay	2	3,205,000
011205- A011-1	Pay of Officers	(2)	(3,105,000)
011205- A011-2	Pay of Other Staff		(100,000)
011205- A012	Allowances		4,781,000
011205- A012-1	Regular Allowances		(3,694,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,087,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,005,000</b>
011205- A032	Communications		187,000
011205- A033	Utilities		7,000
011205- A034	Occupancy Costs		337,000



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A038	Travel & Transportation		697,000
011205- A039	General		777,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>378,000</b>
011205- A096	Purchase of Plant and Machinery		210,000
011205- A097	Purchase of Furniture and Fixture		168,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>476,000</b>
011205- A130	Transport		232,000
011205- A131	Machinery and Equipment		65,000
011205- A132	Furniture and Fixture		95,000
011205- A137	Computer Equipment		62,000
011205- A138	General		22,000
<b>Total-</b>	<b>CHIEF COLLECTOR CUSTOMS</b>		<b>10,845,000</b>
	<b>APPRAISEMENT AND FACILITATION</b>		
	<b>(CENTRAL) LAHORE</b>		

## LO1489 COLLECTORATE OF CUSTOMS (APPEALS) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>9,849,000</b>
011205- A011	Pay	6	3,018,000
011205- A011-1	Pay of Officers	(2)	(2,118,000)
011205- A011-2	Pay of Other Staff	(4)	(900,000)
011205- A012	Allowances		6,831,000
011205- A012-1	Regular Allowances		(4,331,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,500,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>9,314,000</b>
011205- A032	Communications		550,000
011205- A034	Occupancy Costs		800,000
011205- A038	Travel & Transportation		1,210,000
011205- A039	General		6,754,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000,000</b>
011205- A041	Pension		2,000,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>437,000</b>
011205- A096	Purchase of Plant and Machinery		353,000
011205- A097	Purchase of Furniture and Fixture		84,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>512,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A130	Transport		350,000
011205- A131	Machinery and Equipment		64,000
011205- A132	Furniture and Fixture		43,000
011205- A137	Computer Equipment		55,000

**Total- COLLECTORATE OF CUSTOMS  
(APPEALS) LAHORE**

**22,112,000**

## LO1490 DIRECTORATE OF POST CLEARANCE AUDIT (CUSTOMS) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>46,241,000</b>
011205- A011	Pay	70	20,587,000
011205- A011-1	Pay of Officers	(37)	(16,247,000)
011205- A011-2	Pay of Other Staff	(33)	(4,340,000)
011205- A012	Allowances		25,654,000
011205- A012-1	Regular Allowances		(24,148,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,506,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>6,088,000</b>
011205- A032	Communications		270,000
011205- A034	Occupancy Costs		2,356,000
011205- A038	Travel & Transportation		1,515,000
011205- A039	General		1,947,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>900,000</b>
011205- A041	Pension		900,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
011205- A052	Grants Domestic		500,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011205- A096	Purchase of Plant and Machinery		252,000
011205- A097	Purchase of Furniture and Fixture		168,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>636,000</b>
011205- A130	Transport		370,000
011205- A131	Machinery and Equipment		148,000
011205- A132	Furniture and Fixture		67,000
011205- A137	Computer Equipment		51,000
<b>Total-</b>	<b>DIRECTORATE OF POST CLEARANCE AUDIT (CUSTOMS) LAHORE</b>		<b>54,785,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## LO1491 DIRECTORATE OF TRAINING &amp; RESEARCH (CUSTOMS) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>17,402,000</b>
011205- A011	Pay	13	6,940,000
011205- A011-1	Pay of Officers	(7)	(5,671,000)
011205- A011-2	Pay of Other Staff	(6)	(1,269,000)
011205- A012	Allowances		10,462,000
011205- A012-1	Regular Allowances		(8,962,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,519,000</b>
011205- A032	Communications		240,000
011205- A033	Utilities		543,000
011205- A034	Occupancy Costs		640,000
011205- A038	Travel & Transportation		2,680,000
011205- A039	General		1,416,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>258,000</b>
011205- A096	Purchase of Plant and Machinery		132,000
011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>918,000</b>
011205- A130	Transport		585,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		93,000
011205- A137	Computer Equipment		147,000
<b>Total-</b>	<b>DIRECTORATE OF TRAINING &amp; RESEARCH (CUSTOMS) LAHORE</b>		<b>24,097,000</b>

## LO1492 DIRECTORATE OF CUSTOMS VALUATION LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,050,000</b>
011205- A011	Pay	17	5,634,000
011205- A011-1	Pay of Officers	(9)	(4,489,000)
011205- A011-2	Pay of Other Staff	(8)	(1,145,000)
011205- A012	Allowances		9,416,000
011205- A012-1	Regular Allowances		(7,866,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,550,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,625,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A032	Communications		211,000
011205- A034	Occupancy Costs		589,000
011205- A038	Travel & Transportation		948,000
011205- A039	General		877,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>186,000</b>
011205- A096	Purchase of Plant and Machinery		93,000
011205- A097	Purchase of Furniture and Fixture		93,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>543,000</b>
011205- A130	Transport		379,000
011205- A131	Machinery and Equipment		47,000
011205- A132	Furniture and Fixture		47,000
011205- A137	Computer Equipment		70,000
<b>Total-</b>	<b>DIRECTORATE OF CUSTOMS VALUATION LAHORE</b>		<b>18,404,000</b>

## LO1493 DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>100,018,000</b>
011205- A011	Pay	117	50,202,000
011205- A011-1	Pay of Officers	(52)	(32,580,000)
011205- A011-2	Pay of Other Staff	(65)	(17,622,000)
011205- A012	Allowances		49,816,000
011205- A012-1	Regular Allowances		(48,871,000)
011205- A012-2	Other Allowances (Excluding TA)		(945,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>40,334,000</b>
011205- A032	Communications		482,000
011205- A033	Utilities		4,223,000
011205- A034	Occupancy Costs		19,648,000
011205- A038	Travel & Transportation		10,923,000
011205- A039	General		5,058,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,016,000</b>
011205- A041	Pension		1,016,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,545,000</b>
011205- A096	Purchase of Plant and Machinery		545,000
011205- A097	Purchase of Furniture and Fixture		1,000,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,775,000</b>
011205- A130	Transport		1,262,000
011205- A131	Machinery and Equipment		200,000
011205- A132	Furniture and Fixture		200,000
011205- A137	Computer Equipment		113,000
<b>Total-</b>	<b>DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR LAHORE</b>		<b>144,688,000</b>
<b>LO1494 MODEL CUSTOMS COLLECTORATE ALLAMA IQBAL INTERNATIONAL AIRPORT LAHORE</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>261,078,000</b>
011205- A011	Pay	333	120,145,000
011205- A011-1	Pay of Officers	(153)	(70,133,000)
011205- A011-2	Pay of Other Staff	(180)	(50,012,000)
011205- A012	Allowances		140,933,000
011205- A012-1	Regular Allowances		(132,079,000)
011205- A012-2	Other Allowances (Excluding TA)		(8,854,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>38,653,000</b>
011205- A032	Communications		1,488,000
011205- A033	Utilities		2,132,000
011205- A034	Occupancy Costs		24,163,000
011205- A036	Motor Vehicles		20,000
011205- A038	Travel & Transportation		2,824,000
011205- A039	General		8,026,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,200,000</b>
011205- A041	Pension		2,200,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,700,000</b>
011205- A052	Grants Domestic		6,700,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>758,000</b>
011205- A096	Purchase of Plant and Machinery		421,000
011205- A097	Purchase of Furniture and Fixture		337,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,578,000</b>
011205- A130	Transport		1,683,000
011205- A131	Machinery and Equipment		463,000
011205- A132	Furniture and Fixture		295,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A137	Computer Equipment		137,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE ALLAMA IQBAL INTERNATIONAL AIRPORT LAHORE</b>		<b>311,967,000</b>

## LO1495 CHIEF COLLECTORATE OF CUSTOMS ENFORCEMENT CENTRAL LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>6,811,000</b>
011205- A011	Pay	2	1,892,000
011205- A011-1	Pay of Officers	(2)	(1,692,000)
011205- A011-2	Pay of Other Staff		(200,000)
011205- A012	Allowances		4,919,000
011205- A012-1	Regular Allowances		(3,832,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,087,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,176,000</b>
011205- A032	Communications		327,000
011205- A033	Utilities		7,000
011205- A034	Occupancy Costs		554,000
011205- A038	Travel & Transportation		1,402,000
011205- A039	General		2,886,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>378,000</b>
011205- A096	Purchase of Plant and Machinery		210,000
011205- A097	Purchase of Furniture and Fixture		168,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>842,000</b>
011205- A130	Transport		467,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		95,000
011205- A137	Computer Equipment		94,000
011205- A138	General		93,000
<b>Total-</b>	<b>CHIEF COLLECTORATE OF CUSTOMS ENFORCEMENT CENTRAL LAHORE</b>		<b>13,207,000</b>

## LO1496 DIRECTORATE OF IPR ENFORCEMENT LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>14,721,000</b>
011205- A011	Pay	4	8,018,000
011205- A011-1	Pay of Officers	(4)	(4,018,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011-2	Pay of Other Staff		(4,000,000)
011205- A012	Allowances		6,703,000
011205- A012-1	Regular Allowances		(5,403,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,300,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>4,238,000</b>
011205- A032	Communications		92,000
011205- A033	Utilities		154,000
011205- A034	Occupancy Costs		2,889,000
011205- A038	Travel & Transportation		437,000
011205- A039	General		666,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>262,000</b>
011205- A096	Purchase of Plant and Machinery		90,000
011205- A097	Purchase of Furniture and Fixture		172,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>287,000</b>
011205- A130	Transport		254,000
011205- A132	Furniture and Fixture		33,000
<b>Total-</b>	<b>DIRECTORATE OF IPR ENFORCEMENT LAHORE</b>		<b>19,508,000</b>

## LO1497 COLLECTORATE OF CUSTOMS (ADJUNCTION) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>14,031,000</b>
011205- A011	Pay	7	6,195,000
011205- A011-1	Pay of Officers	(5)	(5,863,000)
011205- A011-2	Pay of Other Staff	(2)	(332,000)
011205- A012	Allowances		7,836,000
011205- A012-1	Regular Allowances		(7,471,000)
011205- A012-2	Other Allowances (Excluding TA)		(365,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,737,000</b>
011205- A032	Communications		388,000
011205- A034	Occupancy Costs		386,000
011205- A038	Travel & Transportation		378,000
011205- A039	General		585,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>378,000</b>
011205- A096	Purchase of Plant and Machinery		252,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>289,000</b>
011205- A130	Transport		168,000
011205- A131	Machinery and Equipment		16,000
011205- A132	Furniture and Fixture		42,000
011205- A137	Computer Equipment		63,000
<b>Total-</b>	<b>COLLECTORATE OF CUSTOMS (ADJUCTION) LAHORE</b>		<b>16,435,000</b>

## LO3107 DIRCTORATE OF IOCO(INLAND REVENUE) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,423,000</b>
011205- A011	Pay		1,771,000
011205- A011-1	Pay of Officers		(771,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>966,000</b>
011205- A032	Communications		101,000
011205- A033	Utilities		261,000
011205- A034	Occupancy Costs		194,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		275,000
<b>Total-</b>	<b>DIRCTORATE OF IOCO(INLAND REVENUE) LAHORE</b>		<b>8,389,000</b>

## LO3108 COMMISSIONER INLAND REVENUE AEOI ZONE LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>26,431,000</b>
011205- A011	Pay	61	11,288,000
011205- A011-1	Pay of Officers	(24)	(7,198,000)
011205- A011-2	Pay of Other Staff	(37)	(4,090,000)
011205- A012	Allowances		15,143,000
011205- A012-1	Regular Allowances		(12,337,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,806,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>15,150,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A032	Communications		630,000
011205- A033	Utilities		1,879,000
011205- A034	Occupancy Costs		7,739,000
011205- A038	Travel & Transportation		997,000
011205- A039	General		3,905,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>512,000</b>
011205- A130	Transport		93,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		93,000
011205- A137	Computer Equipment		186,000
011205- A138	General		47,000
<b>Total- COMMISSIONER INLAND REVENUE           AEOI ZONE LAHORE</b>			<b>42,093,000</b>

## LO3109 DIRECTORATE OF IMMOVABLE PROPERTY (CENTRAL) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,152,000</b>
011205- A011	Pay	1	2,500,000
011205- A011-1	Pay of Officers	(1)	(1,500,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,153,000</b>
011205- A032	Communications		101,000
011205- A033	Utilities		261,000
011205- A034	Occupancy Costs		381,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		275,000
<b>Total- DIRECTORATE OF IMMOVABLE           PROPERTY (CENTRAL) LAHORE</b>			<b>9,305,000</b>

## LO9658 COMMISSIONER INLAND REVENUE (BENAMI ZONE-II) LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>84,226,000</b>
011205- A011	Pay	82	36,410,000
011205- A011-1	Pay of Officers	(24)	(13,859,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011-2	Pay of Other Staff	(58)	(22,551,000)
011205- A012	Allowances		47,816,000
011205- A012-1	Regular Allowances		(41,767,000)
011205- A012-2	Other Allowances (Excluding TA)		(6,049,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>31,100,000</b>
011205- A032	Communications		3,300,000
011205- A033	Utilities		3,400,000
011205- A034	Occupancy Costs		9,400,000
011205- A036	Motor Vehicles		100,000
011205- A038	Travel & Transportation		4,750,000
011205- A039	General		10,150,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,700,000</b>
011205- A130	Transport		500,000
011205- A131	Machinery and Equipment		500,000
011205- A132	Furniture and Fixture		500,000
011205- A137	Computer Equipment		1,000,000
011205- A138	General		200,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE (BENAMI ZONE-II) LAHORE</b>		<b>118,026,000</b>

## LO9660 COMMISSIONER INLAND REVENUE APPEALS-VIII LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>16,643,000</b>
011205- A011	Pay	1	6,925,000
011205- A011-1	Pay of Officers	(1)	(1,866,000)
011205- A011-2	Pay of Other Staff		(5,059,000)
011205- A012	Allowances		9,718,000
011205- A012-1	Regular Allowances		(8,537,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,181,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>4,527,000</b>
011205- A032	Communications		220,000
011205- A033	Utilities		640,000
011205- A034	Occupancy Costs		1,572,000
011205- A039	General		2,095,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A096	Purchase of Plant and Machinery		500,000
011205- A097	Purchase of Furniture and Fixture		500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>520,000</b>
011205- A130	Transport		50,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		200,000
011205- A137	Computer Equipment		120,000
011205- A138	General		50,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>22,690,000</b>

## APPEALS-VIII LAHORE

## LO9661 COMMISSIONER INLAND REVENUE APPEALS-IX LAHORE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>5,325,000</b>
011205- A011	Pay	1	1,920,000
011205- A011-1	Pay of Officers	(1)	(1,430,000)
011205- A011-2	Pay of Other Staff		(490,000)
011205- A012	Allowances		3,405,000
011205- A012-1	Regular Allowances		(2,975,000)
011205- A012-2	Other Allowances (Excluding TA)		(430,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,176,000</b>
011205- A032	Communications		250,000
011205- A034	Occupancy Costs		226,000
011205- A038	Travel & Transportation		50,000
011205- A039	General		1,650,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>550,000</b>
011205- A096	Purchase of Plant and Machinery		250,000
011205- A097	Purchase of Furniture and Fixture		300,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>255,000</b>
011205- A130	Transport		25,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		120,000
011205- A138	General		10,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>8,306,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## APPEALS-IX LAHORE

## MN0230 COMMISSIONER INLAND REVENUE APPEALS MULTAN.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>14,329,000</b>
011205- A011	Pay	15	4,735,000
011205- A011-1	Pay of Officers	(5)	(1,665,000)
011205- A011-2	Pay of Other Staff	(10)	(3,070,000)
011205- A012	Allowances		9,594,000
011205- A012-1	Regular Allowances		(5,956,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,638,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>902,000</b>
011205- A032	Communications		140,000
011205- A038	Travel & Transportation		201,000
011205- A039	General		561,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>56,000</b>
011205- A131	Machinery and Equipment		25,000
011205- A132	Furniture and Fixture		17,000
011205- A137	Computer Equipment		14,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>15,287,000</b>
	<b>APPEALS MULTAN.</b>		

## MN0231 DATA PROCESSING UNIT (INLAND REVENUE), MULTAN.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>20,024,000</b>
011205- A011	Pay	23	9,785,000
011205- A011-1	Pay of Officers	(7)	(4,141,000)
011205- A011-2	Pay of Other Staff	(16)	(5,644,000)
011205- A012	Allowances		10,239,000
011205- A012-1	Regular Allowances		(9,054,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,185,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>769,000</b>
011205- A032	Communications		98,000
011205- A038	Travel & Transportation		234,000
011205- A039	General		437,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>109,000</b>
011205- A131	Machinery and Equipment		59,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A132	Furniture and Fixture		34,000
011205- A137	Computer Equipment		16,000
<b>Total- DATA PROCESSING UNIT (INLAND REVENUE), MULTAN.</b>			<b>20,902,000</b>
<b>MN0232 REGIONAL TAX OFFICE MULTAN.</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>583,900,000</b>
011205- A011	Pay	755	265,929,000
011205- A011-1	Pay of Officers	(251)	(117,584,000)
011205- A011-2	Pay of Other Staff	(504)	(148,345,000)
011205- A012	Allowances		317,971,000
011205- A012-1	Regular Allowances		(305,953,000)
011205- A012-2	Other Allowances (Excluding TA)		(12,018,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>41,989,000</b>
011205- A032	Communications		3,248,000
011205- A033	Utilities		12,058,000
011205- A034	Occupancy Costs		4,954,000
011205- A038	Travel & Transportation		6,779,000
011205- A039	General		14,950,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,631,000</b>
011205- A041	Pension		6,631,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>5,728,000</b>
011205- A130	Transport		1,683,000
011205- A131	Machinery and Equipment		841,000
011205- A132	Furniture and Fixture		463,000
011205- A133	Buildings and Structure		2,020,000
011205- A137	Computer Equipment		674,000
011205- A138	General		47,000
<b>Total- REGIONAL TAX OFFICE MULTAN.</b>			<b>638,248,000</b>
<b>MN0288 DIRECTORATE OF INT. INV. (INLAND REVENUE), MULTAN</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>37,919,000</b>
011205- A011	Pay	49	16,271,000
011205- A011-1	Pay of Officers	(18)	(10,552,000)
011205- A011-2	Pay of Other Staff	(31)	(5,719,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A012	Allowances	21,648,000
011205- A012-1	Regular Allowances	(20,748,000)
011205- A012-2	Other Allowances (Excluding TA)	(900,000)
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>9,368,000</b>
011205- A032	Communications	420,000
011205- A033	Utilities	580,000
011205- A034	Occupancy Costs	3,445,000
011205- A038	Travel & Transportation	2,089,000
011205- A039	General	2,834,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>	<b>911,000</b>
011205- A130	Transport	421,000
011205- A131	Machinery and Equipment	210,000
011205- A132	Furniture and Fixture	84,000
011205- A137	Computer Equipment	168,000
011205- A138	General	28,000

**Total- DIRECTORATE OF INT. INV. (INLAND  
REVENUE), MULTAN**

**48,198,000**

## MN0297 LARGE TAX PAYERS OFFICE MULTAN

<b>011205- A01</b>	<b>Employees Related Expenses</b>	<b>92,733,000</b>
011205- A011	Pay	45,883,000
011205- A011-1	Pay of Officers	(19,858,000)
011205- A011-2	Pay of Other Staff	(26,025,000)
011205- A012	Allowances	46,850,000
011205- A012-1	Regular Allowances	(44,950,000)
011205- A012-2	Other Allowances (Excluding TA)	(1,900,000)
<b>011205- A03</b>	<b>Operating Expenses</b>	<b>25,500,000</b>
011205- A032	Communications	900,000
011205- A033	Utilities	6,200,000
011205- A034	Occupancy Costs	10,200,000
011205- A038	Travel & Transportation	1,900,000
011205- A039	General	6,300,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>	<b>500,000</b>
011205- A041	Pension	500,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>011205- A09</b>	<b>Physical Assets</b>		<b>15,500,000</b>
011205- A092	Computer Equipment		3,500,000
011205- A096	Purchase of Plant and Machinery		7,000,000
011205- A097	Purchase of Furniture and Fixture		5,000,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>3,600,000</b>
011205- A131	Machinery and Equipment		800,000
011205- A132	Furniture and Fixture		500,000
011205- A133	Buildings and Structure		1,500,000
011205- A137	Computer Equipment		800,000
<b>Total- LARGE TAX PAYERS OFFICE MULTAN</b>			<b>137,833,000</b>
<b>MN0311 IT I&amp;A (DIRECT TAXES)</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>16,200,000</b>
011205- A011	Pay	20	7,580,000
011205- A011-1	Pay of Officers	(7)	(3,850,000)
011205- A011-2	Pay of Other Staff	(13)	(3,730,000)
011205- A012	Allowances		8,620,000
011205- A012-1	Regular Allowances		(7,870,000)
011205- A012-2	Other Allowances (Excluding TA)		(750,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,705,000</b>
011205- A032	Communications		150,000
011205- A033	Utilities		290,000
011205- A034	Occupancy Costs		1,370,000
011205- A038	Travel & Transportation		175,000
011205- A039	General		720,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		20,000
<b>Total- IT I&amp;A (DIRECT TAXES)</b>			<b>19,025,000</b>
<b>MN0312 DIRECTORATE OF INTELLEGEENCE &amp; INVESTIGATION FBR MULTAN</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>64,391,000</b>
011205- A011	Pay	62	28,937,000
011205- A011-1	Pay of Officers	(29)	(19,708,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011-2	Pay of Other Staff	(33)	(9,229,000)
011205- A012	Allowances		35,454,000
011205- A012-1	Regular Allowances		(34,554,000)
011205- A012-2	Other Allowances (Excluding TA)		(900,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>19,648,000</b>
011205- A032	Communications		755,000
011205- A033	Utilities		2,660,000
011205- A034	Occupancy Costs		9,634,000
011205- A036	Motor Vehicles		50,000
011205- A038	Travel & Transportation		3,470,000
011205- A039	General		3,079,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,796,000</b>
011205- A041	Pension		1,796,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011205- A096	Purchase of Plant and Machinery		252,000
011205- A097	Purchase of Furniture and Fixture		168,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>876,000</b>
011205- A130	Transport		480,000
011205- A131	Machinery and Equipment		107,000
011205- A132	Furniture and Fixture		84,000
011205- A137	Computer Equipment		177,000
011205- A138	General		28,000
<b>Total-</b>	<b>DIRECTORATE OF INTELLEGEENCE &amp; INVESTIGATION FBR MULTAN</b>		<b>87,131,000</b>

## MN0313 MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINEE MULTAN

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>281,756,000</b>
011205- A011	Pay	316	131,437,000
011205- A011-1	Pay of Officers	(130)	(81,390,000)
011205- A011-2	Pay of Other Staff	(186)	(50,047,000)
011205- A012	Allowances		150,319,000
011205- A012-1	Regular Allowances		(148,649,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,670,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>37,228,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A032	Communications		824,000
011205- A033	Utilities		10,229,000
011205- A034	Occupancy Costs		15,100,000
011205- A036	Motor Vehicles		300,000
011205- A038	Travel & Transportation		3,477,000
011205- A039	General		7,298,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,200,000</b>
011205- A041	Pension		2,200,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>968,000</b>
011205- A096	Purchase of Plant and Machinery		547,000
011205- A097	Purchase of Furniture and Fixture		421,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,456,000</b>
011205- A130	Transport		791,000
011205- A131	Machinery and Equipment		278,000
011205- A132	Furniture and Fixture		210,000
011205- A137	Computer Equipment		177,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINE MULTAN</b>		<b>323,608,000</b>

## MN3019 COMMISSIONER INLAND REVENUE APPEALS-II MULTAN

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,006,000</b>
011205- A011	Pay	1	5,942,000
011205- A011-1	Pay of Officers	(1)	(2,456,000)
011205- A011-2	Pay of Other Staff		(3,486,000)
011205- A012	Allowances		9,064,000
011205- A012-1	Regular Allowances		(7,064,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,348,000</b>
011205- A032	Communications		150,000
011205- A038	Travel & Transportation		302,000
011205- A039	General		896,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>79,000</b>
011205- A131	Machinery and Equipment		30,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A132	Furniture and Fixture		30,000
011205- A137	Computer Equipment		17,000
011205- A138	General		2,000

**Total- COMMISSIONER INLAND REVENUE  
APPEALS-II MULTAN**

**16,433,000**

## SG0084 REGIONAL TAX OFFICE SARGODHA

**011205- A01 Employees Related Expenses 303,930,000**

011205- A011	Pay	411	143,429,000
011205- A011-1	Pay of Officers	(136)	(55,800,000)
011205- A011-2	Pay of Other Staff	(275)	(87,629,000)
011205- A012	Allowances		160,501,000
011205- A012-1	Regular Allowances		(154,720,000)
011205- A012-2	Other Allowances (Excluding TA)		(5,781,000)

**011205- A03 Operating Expenses 42,004,000**

011205- A032	Communications		1,440,000
011205- A033	Utilities		7,191,000
011205- A034	Occupancy Costs		16,082,000
011205- A038	Travel & Transportation		4,174,000
011205- A039	General		13,117,000

**011205- A04 Employees Retirement Benefits 8,206,000**

011205- A041	Pension		8,206,000
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**011205- A13 Repairs and Maintenance 2,315,000**

011205- A130	Transport		1,094,000
011205- A131	Machinery and Equipment		505,000
011205- A132	Furniture and Fixture		337,000
011205- A137	Computer Equipment		337,000
011205- A138	General		42,000

**Total- REGIONAL TAX OFFICE SARGODHA**

**356,455,000**

## SG0121 COMMISSIONER INLAND REVENUE APPEALS, SARGODHA

**011205- A01 Employees Related Expenses 6,191,000**

011205- A011	Pay	1	3,781,000
011205- A011-1	Pay of Officers	(1)	(1,641,000)
011205- A011-2	Pay of Other Staff		(2,140,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A012	Allowances		2,410,000
011205- A012-1	Regular Allowances		(1,983,000)
011205- A012-2	Other Allowances (Excluding TA)		(427,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,000,000</b>
011205- A032	Communications		233,000
011205- A038	Travel & Transportation		88,000
011205- A039	General		679,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>63,000</b>
011205- A131	Machinery and Equipment		21,000
011205- A132	Furniture and Fixture		25,000
011205- A137	Computer Equipment		17,000
<b>Total- COMMISSIONER INLAND REVENUE</b>			<b>7,254,000</b>
<b>APPEALS, SARGODHA</b>			

## SL0053 REGIONAL TAX OFFICE (INLAND REVENUE ) SAHIWAL

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>236,960,000</b>
011205- A011	Pay	297	115,991,000
011205- A011-1	Pay of Officers	(94)	(49,246,000)
011205- A011-2	Pay of Other Staff	(203)	(66,745,000)
011205- A012	Allowances		120,969,000
011205- A012-1	Regular Allowances		(117,119,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,850,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>24,714,000</b>
011205- A032	Communications		2,206,000
011205- A033	Utilities		3,877,000
011205- A034	Occupancy Costs		7,860,000
011205- A038	Travel & Transportation		1,682,000
011205- A039	General		9,089,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>7,046,000</b>
011205- A041	Pension		7,046,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,613,000</b>
011205- A130	Transport		421,000
011205- A131	Machinery and Equipment		257,000
011205- A132	Furniture and Fixture		252,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A133	Buildings and Structure		1,402,000
011205- A137	Computer Equipment		234,000
011205- A138	General		47,000

**Total- REGIONAL TAX OFFICE (INLAND  
REVENUE ) SAHIWAL**

**271,333,000**

## SL0201 COMMISSIONER INLAND REVENUE APPEALS SAHIWAL

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,743,000</b>
011205- A011	Pay	1	6,925,000
011205- A011-1	Pay of Officers	(1)	(1,866,000)
011205- A011-2	Pay of Other Staff		(5,059,000)
011205- A012	Allowances		8,818,000
011205- A012-1	Regular Allowances		(7,637,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,181,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,850,000</b>
011205- A032	Communications		220,000
011205- A033	Utilities		140,000
011205- A038	Travel & Transportation		110,000
011205- A039	General		1,380,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
011205- A096	Purchase of Plant and Machinery		500,000
011205- A097	Purchase of Furniture and Fixture		500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>525,000</b>
011205- A130	Transport		50,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		200,000
011205- A137	Computer Equipment		125,000
011205- A138	General		50,000

**Total- COMMISSIONER INLAND REVENUE  
APPEALS SAHIWAL**

**19,118,000**

## ST0088 REGIONAL TAX OFFICE SIALKOT.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>379,940,000</b>
011205- A011	Pay	485	175,664,000
011205- A011-1	Pay of Officers	(146)	(74,179,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A011-2	Pay of Other Staff	(339)	(101,485,000)
011205- A012	Allowances		204,276,000
011205- A012-1	Regular Allowances		(192,641,000)
011205- A012-2	Other Allowances (Excluding TA)		(11,635,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>36,883,000</b>
011205- A032	Communications		3,459,000
011205- A033	Utilities		7,846,000
011205- A034	Occupancy Costs		4,460,000
011205- A038	Travel & Transportation		4,927,000
011205- A039	General		16,191,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>7,274,000</b>
011205- A041	Pension		7,274,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>400,000</b>
011205- A052	Grants Domestic		400,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>8,258,000</b>
011205- A130	Transport		1,346,000
011205- A131	Machinery and Equipment		1,010,000
011205- A132	Furniture and Fixture		841,000
011205- A133	Buildings and Structure		3,740,000
011205- A137	Computer Equipment		1,178,000
011205- A138	General		143,000

**Total- REGIONAL TAX OFFICE SIALKOT.**

**432,755,000**

## ST0110 COMMISSIONER (INLAND REVENUE) APPEAL, SIALKOT

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,147,000</b>
011205- A011	Pay	1	3,339,000
011205- A011-1	Pay of Officers	(1)	(2,062,000)
011205- A011-2	Pay of Other Staff		(1,277,000)
011205- A012	Allowances		4,808,000
011205- A012-1	Regular Allowances		(3,826,000)
011205- A012-2	Other Allowances (Excluding TA)		(982,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,182,000</b>
011205- A032	Communications		308,000
011205- A033	Utilities		28,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

011205- A038	Travel & Transportation		190,000
011205- A039	General		656,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000,000</b>
011205- A041	Pension		2,000,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>140,000</b>
011205- A130	Transport		14,000
011205- A131	Machinery and Equipment		37,000
011205- A132	Furniture and Fixture		34,000
011205- A137	Computer Equipment		46,000
011205- A138	General		9,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE)</b>		<b>11,469,000</b>
	<b>APPEAL, SIALKOT</b>		
<b>ST0113 MODEL CUSTOMS COLLECTORATE SIALKOT</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>128,491,000</b>
011205- A011	Pay	246	55,578,000
011205- A011-1	Pay of Officers	(125)	(33,531,000)
011205- A011-2	Pay of Other Staff	(121)	(22,047,000)
011205- A012	Allowances		72,913,000
011205- A012-1	Regular Allowances		(70,013,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,900,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>11,817,000</b>
011205- A032	Communications		586,000
011205- A033	Utilities		646,000
011205- A034	Occupancy Costs		220,000
011205- A038	Travel & Transportation		5,705,000
011205- A039	General		4,660,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,508,000</b>
011205- A041	Pension		2,508,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000</b>
011205- A052	Grants Domestic		300,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>400,000</b>
011205- A096	Purchase of Plant and Machinery		168,000
011205- A097	Purchase of Furniture and Fixture		232,000

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
011205- A13	Repairs and Maintenance		2,087,000
011205- A130	Transport		1,094,000
011205- A131	Machinery and Equipment		463,000
011205- A132	Furniture and Fixture		278,000
011205- A137	Computer Equipment		252,000
Total-	MODEL CUSTOMS COLLECTORATE SIALKOT		145,603,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		10,074,503,000
0112	Total- Financial and Fiscal Affairs		10,074,503,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		10,074,503,000
01	Total- General Public Service		10,074,503,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		10,074,503,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011205 Tax Management (Customs, Income Tax, Excise etc.) :

## AD0062 REGIONAL TAX OFFICE ABBOTTABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>174,896,000</b>
011205- A011	Pay	216	82,179,000
011205- A011-1	Pay of Officers	(80)	(47,350,000)
011205- A011-2	Pay of Other Staff	(136)	(34,829,000)
011205- A012	Allowances		92,717,000
011205- A012-1	Regular Allowances		(85,938,000)
011205- A012-2	Other Allowances (Excluding TA)		(6,779,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>21,117,000</b>
011205- A032	Communications		1,758,000
011205- A033	Utilities		3,341,000
011205- A034	Occupancy Costs		2,719,000
011205- A038	Travel & Transportation		3,126,000
011205- A039	General		10,173,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,750,000</b>
011205- A041	Pension		3,750,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>3,627,000</b>
011205- A130	Transport		757,000
011205- A131	Machinery and Equipment		337,000
011205- A132	Furniture and Fixture		210,000
011205- A133	Buildings and Structure		2,057,000
011205- A137	Computer Equipment		219,000
011205- A138	General		47,000

**Total- REGIONAL TAX OFFICE ABBOTTABAD.**

**203,390,000**

## AD0104 ADDL DIR ADU &amp; ENQ ABT

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>6,572,000</b>
011205- A011	Pay	12	3,045,000
011205- A011-1	Pay of Officers	(3)	(1,275,000)



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011205- A011-2	Pay of Other Staff	(9)	(1,770,000)
011205- A012	Allowances		3,527,000
011205- A012-1	Regular Allowances		(3,107,000)
011205- A012-2	Other Allowances (Excluding TA)		(420,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,525,000</b>
011205- A032	Communications		80,000
011205- A033	Utilities		100,000
011205- A034	Occupancy Costs		625,000
011205- A038	Travel & Transportation		190,000
011205- A039	General		530,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
011205- A041	Pension		10,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>
011205- A130	Transport		80,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		20,000
<b>Total- ADDL DIR ADU &amp; ENQ ABT</b>			<b>8,257,000</b>

## PR0746 COMMISSIONER INLAND REVENUE APPEALS PESHAWAR.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,634,000</b>
011205- A011	Pay	15	7,045,000
011205- A011-1	Pay of Officers	(5)	(4,488,000)
011205- A011-2	Pay of Other Staff	(10)	(2,557,000)
011205- A012	Allowances		8,589,000
011205- A012-1	Regular Allowances		(7,289,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,300,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>4,305,000</b>
011205- A032	Communications		299,000
011205- A033	Utilities		418,000
011205- A034	Occupancy Costs		2,928,000
011205- A038	Travel & Transportation		126,000
011205- A039	General		534,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>144,000</b>
011205- A131	Machinery and Equipment		47,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011205- A132	Furniture and Fixture		25,000
011205- A133	Buildings and Structure		47,000
011205- A137	Computer Equipment		25,000

**Total- COMMISSIONER INLAND REVENUE  
APPEALS PESHAWAR.**

**20,083,000**

## PR0747 DATA PROCESSING UNIT (INLAND REVENUE), PESHAWAR.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>11,414,000</b>
011205- A011	Pay	16	5,570,000
011205- A011-1	Pay of Officers	(8)	(3,231,000)
011205- A011-2	Pay of Other Staff	(8)	(2,339,000)
011205- A012	Allowances		5,844,000
011205- A012-1	Regular Allowances		(4,994,000)
011205- A012-2	Other Allowances (Excluding TA)		(850,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,908,000</b>
011205- A032	Communications		141,000
011205- A034	Occupancy Costs		299,000
011205- A038	Travel & Transportation		244,000
011205- A039	General		3,224,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>230,000</b>
011205- A052	Grants Domestic		230,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>73,000</b>
011205- A131	Machinery and Equipment		28,000
011205- A132	Furniture and Fixture		28,000
011205- A137	Computer Equipment		17,000

**Total- DATA PROCESSING UNIT (INLAND  
REVENUE), PESHAWAR.**

**15,625,000**

## PR0748 REGIONAL TAX OFFICE PESHAWAR.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>751,022,000</b>
011205- A011	Pay	891	365,306,000
011205- A011-1	Pay of Officers	(313)	(186,044,000)
011205- A011-2	Pay of Other Staff	(578)	(179,262,000)
011205- A012	Allowances		385,716,000
011205- A012-1	Regular Allowances		(348,246,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011205- A012-2	Other Allowances (Excluding TA)		(37,470,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>150,985,000</b>
011205- A032	Communications		7,874,000
011205- A033	Utilities		18,282,000
011205- A034	Occupancy Costs		74,454,000
011205- A038	Travel & Transportation		10,854,000
011205- A039	General		39,521,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,748,000</b>
011205- A041	Pension		8,748,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,500,000</b>
011205- A052	Grants Domestic		2,500,000
<b>011205- A06</b>	<b>Transfers</b>		<b>500,000</b>
011205- A064	Other Transfer Payments		500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>13,303,000</b>
011205- A130	Transport		3,272,000
011205- A131	Machinery and Equipment		2,524,000
011205- A132	Furniture and Fixture		1,683,000
011205- A133	Buildings and Structure		2,804,000
011205- A137	Computer Equipment		2,880,000
011205- A138	General		140,000
<b>Total- REGIONAL TAX OFFICE PESHAWAR.</b>			<b>927,058,000</b>

## PR0771 DIRECTORATE OF INT. INV. (INLAND REVENUE), PESHAWAR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>35,972,000</b>
011205- A011	Pay	35	17,380,000
011205- A011-1	Pay of Officers	(18)	(14,602,000)
011205- A011-2	Pay of Other Staff	(17)	(2,778,000)
011205- A012	Allowances		18,592,000
011205- A012-1	Regular Allowances		(16,692,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,900,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>15,773,000</b>
011205- A032	Communications		673,000
011205- A033	Utilities		1,526,000
011205- A034	Occupancy Costs		6,545,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011205- A038	Travel & Transportation		1,304,000
011205- A039	General		5,725,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,369,000</b>
011205- A130	Transport		505,000
011205- A131	Machinery and Equipment		168,000
011205- A132	Furniture and Fixture		84,000
011205- A133	Buildings and Structure		467,000
011205- A137	Computer Equipment		126,000
011205- A138	General		19,000

**Total- DIRECTORATE OF INT. INV. (INLAND  
REVENUE), PESHAWAR**

**53,114,000**

## PR1319 ADDITIONAL DIRECTOR OF INTERNAL AUDIT(IR ) PESHAWAR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>11,435,000</b>
011205- A011	Pay	20	4,390,000
011205- A011-1	Pay of Officers	(8)	(2,000,000)
011205- A011-2	Pay of Other Staff	(12)	(2,390,000)
011205- A012	Allowances		7,045,000
011205- A012-1	Regular Allowances		(5,495,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,550,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,640,000</b>
011205- A032	Communications		220,000
011205- A033	Utilities		430,000
011205- A034	Occupancy Costs		3,000,000
011205- A038	Travel & Transportation		460,000
011205- A039	General		1,530,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>250,000</b>
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		50,000

**Total- ADDITIONAL DIRECTOR OF INTERNAL  
AUDIT(IR ) PESHAWAR**

**17,325,000**

## PR1320 DIRECTORATE OF TRANSIT TRADE PESHAWAR

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>13,135,000</b>
011205- A011	Pay	29	4,833,000
011205- A011-1	Pay of Officers	(29)	(4,733,000)
011205- A011-2	Pay of Other Staff		(100,000)
011205- A012	Allowances		8,302,000
011205- A012-1	Regular Allowances		(6,602,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,700,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,595,000</b>
011205- A032	Communications		236,000
011205- A033	Utilities		408,000
011205- A034	Occupancy Costs		337,000
011205- A038	Travel & Transportation		824,000
011205- A039	General		790,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>232,000</b>
011205- A096	Purchase of Plant and Machinery		93,000
011205- A097	Purchase of Furniture and Fixture		139,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>467,000</b>
011205- A130	Transport		210,000
011205- A131	Machinery and Equipment		84,000
011205- A132	Furniture and Fixture		47,000
011205- A137	Computer Equipment		126,000
<b>Total-</b>	<b>DIRECTORATE OF TRANSIT TRADE</b>		<b>16,429,000</b>
	<b>PESHAWAR</b>		

## PR1322 MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION PESHAWAR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>281,895,000</b>
011205- A011	Pay	401	153,923,000
011205- A011-1	Pay of Officers	(170)	(80,919,000)
011205- A011-2	Pay of Other Staff	(231)	(73,004,000)
011205- A012	Allowances		127,972,000
011205- A012-1	Regular Allowances		(123,622,000)
011205- A012-2	Other Allowances (Excluding TA)		(4,350,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>25,571,000</b>
011205- A032	Communications		1,627,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
011205- A033	Utilities		3,015,000
011205- A034	Occupancy Costs		6,077,000
011205- A036	Motor Vehicles		234,000
011205- A038	Travel & Transportation		4,602,000
011205- A039	General		10,016,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,800,000</b>
011205- A041	Pension		2,800,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>2,056,000</b>
011205- A096	Purchase of Plant and Machinery		1,402,000
011205- A097	Purchase of Furniture and Fixture		654,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>3,383,000</b>
011205- A130	Transport		1,402,000
011205- A131	Machinery and Equipment		748,000
011205- A132	Furniture and Fixture		467,000
011205- A137	Computer Equipment		439,000
011205- A138	General		327,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION PESHAWAR</b>		<b>315,705,000</b>
<b>PR1323 DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR PESHAWAR</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>62,953,000</b>
011205- A011	Pay	72	28,185,000
011205- A011-1	Pay of Officers	(26)	(16,148,000)
011205- A011-2	Pay of Other Staff	(46)	(12,037,000)
011205- A012	Allowances		34,768,000
011205- A012-1	Regular Allowances		(30,668,000)
011205- A012-2	Other Allowances (Excluding TA)		(4,100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>11,827,000</b>
011205- A032	Communications		344,000
011205- A033	Utilities		1,657,000
011205- A034	Occupancy Costs		3,614,000
011205- A036	Motor Vehicles		17,000
011205- A038	Travel & Transportation		2,983,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011205- A039	General		3,212,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,850,000</b>
011205- A041	Pension		1,850,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>100,000</b>
011205- A052	Grants Domestic		100,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>631,000</b>
011205- A096	Purchase of Plant and Machinery		421,000
011205- A097	Purchase of Furniture and Fixture		210,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,167,000</b>
011205- A130	Transport		695,000
011205- A131	Machinery and Equipment		185,000
011205- A132	Furniture and Fixture		93,000
011205- A137	Computer Equipment		101,000
011205- A138	General		93,000
<b>Total-</b>	<b>DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR PESHAWAR</b>		<b>78,528,000</b>

## PR1324 MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINE PESHAWAR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>380,803,000</b>
011205- A011	Pay	867	166,423,000
011205- A011-1	Pay of Officers	(298)	(85,919,000)
011205- A011-2	Pay of Other Staff	(569)	(80,504,000)
011205- A012	Allowances		214,380,000
011205- A012-1	Regular Allowances		(209,080,000)
011205- A012-2	Other Allowances (Excluding TA)		(5,300,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>34,498,000</b>
011205- A032	Communications		1,485,000
011205- A033	Utilities		12,365,000
011205- A034	Occupancy Costs		6,077,000
011205- A036	Motor Vehicles		234,000
011205- A038	Travel & Transportation		4,786,000
011205- A039	General		9,551,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,000,000</b>
011205- A041	Pension		3,000,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,122,000</b>
011205- A096	Purchase of Plant and Machinery		748,000
011205- A097	Purchase of Furniture and Fixture		374,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,636,000</b>
011205- A130	Transport		748,000
011205- A131	Machinery and Equipment		748,000
011205- A132	Furniture and Fixture		374,000
011205- A137	Computer Equipment		439,000
011205- A138	General		327,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINE PESHAWAR</b>		<b>422,059,000</b>
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		2,077,573,000
0112	Total- Financial and Fiscal Affairs		2,077,573,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		2,077,573,000
01	Total- General Public Service		2,077,573,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>2,077,573,000</b>



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011205 Tax Management (Customs, Income Tax, Excise etc.) :

## HD0134 COMMISSIONER INLAND REVENUE APPEALS, HYDERABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,127,000</b>
011205- A011	Pay	1	3,352,000
011205- A011-1	Pay of Officers	(1)	(3,033,000)
011205- A011-2	Pay of Other Staff		(319,000)
011205- A012	Allowances		3,775,000
011205- A012-1	Regular Allowances		(2,489,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,286,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>951,000</b>
011205- A032	Communications		162,000
011205- A038	Travel & Transportation		215,000
011205- A039	General		574,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>75,000</b>
011205- A131	Machinery and Equipment		25,000
011205- A132	Furniture and Fixture		25,000
011205- A137	Computer Equipment		25,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE APPEALS, HYDERABAD.</b>		<b>8,153,000</b>

## HD0135 DATA PROCESSING UNIT ( INLAND REVENUE), HYDERABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>5,360,000</b>
011205- A011	Pay	10	2,607,000
011205- A011-1	Pay of Officers	(3)	(852,000)
011205- A011-2	Pay of Other Staff	(7)	(1,755,000)
011205- A012	Allowances		2,753,000
011205- A012-1	Regular Allowances		(2,082,000)
011205- A012-2	Other Allowances (Excluding TA)		(671,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>463,000</b>
011205- A032	Communications		42,000
011205- A033	Utilities		47,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A038	Travel & Transportation		126,000
011205- A039	General		248,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>28,000</b>
011205- A131	Machinery and Equipment		17,000
011205- A137	Computer Equipment		11,000
<b>Total- DATA PROCESSING UNIT ( INLAND REVENUE), HYDERABAD.</b>			<b>5,851,000</b>

## HD0136 FEDERAL TREASURY (INLAND REVENUE), HYDERABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>6,371,000</b>
011205- A011	Pay	7	2,286,000
011205- A011-1	Pay of Officers	(2)	(745,000)
011205- A011-2	Pay of Other Staff	(5)	(1,541,000)
011205- A012	Allowances		4,085,000
011205- A012-1	Regular Allowances		(3,710,000)
011205- A012-2	Other Allowances (Excluding TA)		(375,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>475,000</b>
011205- A032	Communications		22,000
011205- A038	Travel & Transportation		280,000
011205- A039	General		173,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>32,000</b>
011205- A131	Machinery and Equipment		12,000
011205- A132	Furniture and Fixture		12,000
011205- A137	Computer Equipment		8,000
<b>Total- FEDERAL TREASURY (INLAND REVENUE), HYDERABAD.</b>			<b>6,878,000</b>

## HD0137 REGIONAL TAX OFFICE HYDERABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>525,031,000</b>
011205- A011	Pay	711	245,372,000
011205- A011-1	Pay of Officers	(189)	(88,477,000)
011205- A011-2	Pay of Other Staff	(522)	(156,895,000)
011205- A012	Allowances		279,659,000
011205- A012-1	Regular Allowances		(265,559,000)
011205- A012-2	Other Allowances (Excluding TA)		(14,100,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A03</b>	<b>Operating Expenses</b>		<b>41,567,000</b>
011205- A032	Communications		4,254,000
011205- A033	Utilities		14,576,000
011205- A034	Occupancy Costs		140,000
011205- A038	Travel & Transportation		6,657,000
011205- A039	General		15,940,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>15,206,000</b>
011205- A041	Pension		15,206,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>600,000</b>
011205- A052	Grants Domestic		600,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>6,951,000</b>
011205- A130	Transport		1,500,000
011205- A131	Machinery and Equipment		935,000
011205- A132	Furniture and Fixture		561,000
011205- A133	Buildings and Structure		2,805,000
011205- A137	Computer Equipment		982,000
011205- A138	General		168,000
<b>Total- REGIONAL TAX OFFICE HYDERABAD.</b>			<b>589,355,000</b>

## HD0179 DIRECTORATE OF INT. INV. (INLAND REVENUE), HYDERABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>27,640,000</b>
011205- A011	Pay	25	12,176,000
011205- A011-1	Pay of Officers	(7)	(7,995,000)
011205- A011-2	Pay of Other Staff	(18)	(4,181,000)
011205- A012	Allowances		15,464,000
011205- A012-1	Regular Allowances		(13,464,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>13,148,000</b>
011205- A032	Communications		906,000
011205- A033	Utilities		2,075,000
011205- A034	Occupancy Costs		2,370,000
011205- A038	Travel & Transportation		2,907,000
011205- A039	General		4,890,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>500,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A041	Pension		500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,055,000</b>
011205- A130	Transport		467,000
011205- A131	Machinery and Equipment		374,000
011205- A132	Furniture and Fixture		280,000
011205- A133	Buildings and Structure		467,000
011205- A137	Computer Equipment		420,000
011205- A138	General		47,000
<b>Total-</b>	<b>DIRECTORATE OF INT. INV. (INLAND REVENUE), HYDERABAD</b>		<b>43,343,000</b>

## HD0204 ADDITIONAL DIRECTOR OF INTERNAL AUDIT HYDERABAD.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>10,851,000</b>
011205- A011	Pay	24	4,480,000
011205- A011-1	Pay of Officers	(8)	(2,300,000)
011205- A011-2	Pay of Other Staff	(16)	(2,180,000)
011205- A012	Allowances		6,371,000
011205- A012-1	Regular Allowances		(4,721,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,650,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,570,000</b>
011205- A032	Communications		150,000
011205- A033	Utilities		600,000
011205- A038	Travel & Transportation		380,000
011205- A039	General		1,440,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>610,000</b>
011205- A041	Pension		610,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>260,000</b>
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		60,000
<b>Total-</b>	<b>ADDITIONAL DIRECTOR OF INTERNAL AUDIT HYDERABAD.</b>		<b>14,291,000</b>

## HD0205 DIRECTORATE OF INTELLEGEENCE &amp; INVESTIGATION FBR HYDERABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>57,313,000</b>
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## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A011	Pay	63	23,443,000
011205- A011-1	Pay of Officers	(30)	(15,600,000)
011205- A011-2	Pay of Other Staff	(33)	(7,843,000)
011205- A012	Allowances		33,870,000
011205- A012-1	Regular Allowances		(28,170,000)
011205- A012-2	Other Allowances (Excluding TA)		(5,700,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>7,410,000</b>
011205- A032	Communications		297,000
011205- A033	Utilities		2,732,000
011205- A034	Occupancy Costs		825,000
011205- A036	Motor Vehicles		84,000
011205- A038	Travel & Transportation		1,759,000
011205- A039	General		1,713,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,133,000</b>
011205- A041	Pension		1,133,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
011205- A096	Purchase of Plant and Machinery		185,000
011205- A097	Purchase of Furniture and Fixture		115,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>634,000</b>
011205- A130	Transport		324,000
011205- A131	Machinery and Equipment		115,000
011205- A132	Furniture and Fixture		69,000
011205- A137	Computer Equipment		126,000
<b>Total- DIRECTORATE OF INTELLEGEENCE &amp; INVESTIGATION FBR HYDERABAD</b>			<b>66,790,000</b>

## HD0206 MODEL CUSTOMS COLLECTORATE HYDERABAD

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>304,263,000</b>
011205- A011	Pay	417	148,029,000
011205- A011-1	Pay of Officers	(122)	(73,000,000)
011205- A011-2	Pay of Other Staff	(295)	(75,029,000)
011205- A012	Allowances		156,234,000
011205- A012-1	Regular Allowances		(153,834,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,400,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A03</b>	<b>Operating Expenses</b>		<b>21,607,000</b>
011205- A032	Communications		773,000
011205- A033	Utilities		9,875,000
011205- A034	Occupancy Costs		156,000
011205- A038	Travel & Transportation		5,941,000
011205- A039	General		4,862,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,000,000</b>
011205- A041	Pension		6,000,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>379,000</b>
011205- A096	Purchase of Plant and Machinery		379,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,308,000</b>
011205- A130	Transport		799,000
011205- A131	Machinery and Equipment		324,000
011205- A132	Furniture and Fixture		50,000
011205- A137	Computer Equipment		88,000
011205- A138	General		47,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE HYDERABAD</b>		<b>333,557,000</b>

## KA0958 COMMISSIONER (INLAND REVENUE), APPEAL-I, KARACHI.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>17,248,000</b>
011205- A011	Pay	14	8,143,000
011205- A011-1	Pay of Officers	(5)	(4,307,000)
011205- A011-2	Pay of Other Staff	(9)	(3,836,000)
011205- A012	Allowances		9,105,000
011205- A012-1	Regular Allowances		(7,827,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,278,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,363,000</b>
011205- A032	Communications		196,000
011205- A034	Occupancy Costs		439,000
011205- A038	Travel & Transportation		119,000
011205- A039	General		609,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
011205- A041	Pension		300,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A06</b>	<b>Transfers</b>		<b>50,000</b>
011205- A064	Other Transfer Payments		50,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>246,000</b>
011205- A130	Transport		17,000
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		42,000
011205- A133	Buildings and Structure		74,000
011205- A137	Computer Equipment		63,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE), APPEAL-I, KARACHI.</b>		<b>19,207,000</b>

## KA0959 COMMISSIONER (INLAND REVENUE), APPEAL-II, KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>17,009,000</b>
011205- A011	Pay	14	7,276,000
011205- A011-1	Pay of Officers	(5)	(4,432,000)
011205- A011-2	Pay of Other Staff	(9)	(2,844,000)
011205- A012	Allowances		9,733,000
011205- A012-1	Regular Allowances		(8,510,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,223,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,822,000</b>
011205- A032	Communications		216,000
011205- A034	Occupancy Costs		631,000
011205- A038	Travel & Transportation		216,000
011205- A039	General		759,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
011205- A041	Pension		400,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>145,000</b>
011205- A130	Transport		9,000
011205- A131	Machinery and Equipment		47,000
011205- A132	Furniture and Fixture		47,000
011205- A137	Computer Equipment		42,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE), APPEAL-II, KARACHI</b>		<b>19,376,000</b>

## KA0960 DATA PROCESSING CENTER (INLAND REVENUE), KARACHI.

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>89,627,000</b>
011205- A011	Pay	101	43,801,000
011205- A011-1	Pay of Officers	(38)	(24,267,000)
011205- A011-2	Pay of Other Staff	(63)	(19,534,000)
011205- A012	Allowances		45,826,000
011205- A012-1	Regular Allowances		(43,918,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,908,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>13,450,000</b>
011205- A032	Communications		220,000
011205- A033	Utilities		42,000
011205- A034	Occupancy Costs		9,817,000
011205- A038	Travel & Transportation		509,000
011205- A039	General		2,862,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,088,000</b>
011205- A041	Pension		4,088,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>727,000</b>
011205- A130	Transport		140,000
011205- A131	Machinery and Equipment		402,000
011205- A132	Furniture and Fixture		126,000
011205- A137	Computer Equipment		59,000
<b>Total-</b>	<b>DATA PROCESSING CENTER (INLAND REVENUE), KARACHI.</b>		<b>107,892,000</b>

## KA0961 FEDERAL TREASURY (INLAND REVENUE), KARACHI.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,947,000</b>
011205- A011	Pay	8	3,926,000
011205- A011-1	Pay of Officers	(4)	(1,563,000)
011205- A011-2	Pay of Other Staff	(4)	(2,363,000)
011205- A012	Allowances		4,021,000
011205- A012-1	Regular Allowances		(3,611,000)
011205- A012-2	Other Allowances (Excluding TA)		(410,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,321,000</b>
011205- A032	Communications		51,000
011205- A033	Utilities		14,000



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A034	Occupancy Costs		735,000
011205- A038	Travel & Transportation		52,000
011205- A039	General		469,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>16,000</b>
011205- A131	Machinery and Equipment		8,000
011205- A132	Furniture and Fixture		8,000
<b>Total-</b>	<b>FEDERAL TREASURY (INLAND REVENUE), KARACHI.</b>		<b>9,284,000</b>

## KA0962 DIRECTORATE OF TRAINING AND RESEARCH (INLAND REVENUE), KARACHI.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>21,228,000</b>
011205- A011	Pay	25	8,750,000
011205- A011-1	Pay of Officers	(8)	(3,294,000)
011205- A011-2	Pay of Other Staff	(17)	(5,456,000)
011205- A012	Allowances		12,478,000
011205- A012-1	Regular Allowances		(9,438,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,040,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>15,010,000</b>
011205- A032	Communications		518,000
011205- A033	Utilities		1,061,000
011205- A034	Occupancy Costs		2,509,000
011205- A038	Travel & Transportation		870,000
011205- A039	General		10,052,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,407,000</b>
011205- A130	Transport		280,000
011205- A131	Machinery and Equipment		374,000
011205- A132	Furniture and Fixture		327,000
011205- A137	Computer Equipment		398,000
011205- A138	General		28,000
<b>Total-</b>	<b>DIRECTORATE OF TRAINING AND RESEARCH (INLAND REVENUE), KARACHI.</b>		<b>37,645,000</b>

## KA0963 CORPORATE TAX OFFICE, KARACHI.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>786,509,000</b>
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## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A011	Pay	1229	322,686,000
011205- A011-1	Pay of Officers	(386)	(153,267,000)
011205- A011-2	Pay of Other Staff	(843)	(169,419,000)
011205- A012	Allowances		463,823,000
011205- A012-1	Regular Allowances		(422,591,000)
011205- A012-2	Other Allowances (Excluding TA)		(41,232,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>159,582,000</b>
011205- A032	Communications		6,179,000
011205- A033	Utilities		40,354,000
011205- A034	Occupancy Costs		50,388,000
011205- A038	Travel & Transportation		8,545,000
011205- A039	General		54,116,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>24,000,000</b>
011205- A041	Pension		24,000,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,500,000</b>
011205- A052	Grants Domestic		1,500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>36,028,000</b>
011205- A130	Transport		1,262,000
011205- A131	Machinery and Equipment		2,524,000
011205- A132	Furniture and Fixture		1,262,000
011205- A133	Buildings and Structure		28,050,000
011205- A137	Computer Equipment		2,804,000
011205- A138	General		126,000
<b>Total- CORPORATE TAX OFFICE, KARACHI.</b>			<b>1,007,619,000</b>

## KA0987 COMMISSIONER (INLAND REVENUE) APPEALS-III, KARACHI.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>18,756,000</b>
011205- A011	Pay	15	8,645,000
011205- A011-1	Pay of Officers	(5)	(6,054,000)
011205- A011-2	Pay of Other Staff	(10)	(2,591,000)
011205- A012	Allowances		10,111,000
011205- A012-1	Regular Allowances		(8,550,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,561,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,316,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A032	Communications		201,000
011205- A034	Occupancy Costs		470,000
011205- A038	Travel & Transportation		92,000
011205- A039	General		553,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011205- A041	Pension		200,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>122,000</b>
011205- A130	Transport		9,000
011205- A131	Machinery and Equipment		42,000
011205- A132	Furniture and Fixture		25,000
011205- A137	Computer Equipment		46,000
<b>Total-</b>	<b>COMMISSIONER (INLAND REVENUE)</b>		<b>20,394,000</b>
	<b>APPEALS-III, KARACHI.</b>		

## KA0995 REGIONAL TAX OFFICE-II, KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>715,811,000</b>
011205- A011	Pay	1162	333,560,000
011205- A011-1	Pay of Officers	(350)	(151,466,000)
011205- A011-2	Pay of Other Staff	(812)	(182,094,000)
011205- A012	Allowances		382,251,000
011205- A012-1	Regular Allowances		(352,451,000)
011205- A012-2	Other Allowances (Excluding TA)		(29,800,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>141,833,000</b>
011205- A032	Communications		7,821,000
011205- A033	Utilities		28,881,000
011205- A034	Occupancy Costs		50,203,000
011205- A036	Motor Vehicles		47,000
011205- A038	Travel & Transportation		7,619,000
011205- A039	General		47,262,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>22,500,000</b>
011205- A041	Pension		22,500,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000</b>
011205- A052	Grants Domestic		2,000,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>22,122,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A130	Transport		1,870,000
011205- A131	Machinery and Equipment		1,851,000
011205- A132	Furniture and Fixture		1,262,000
011205- A133	Buildings and Structure		14,025,000
011205- A137	Computer Equipment		2,777,000
011205- A138	General		337,000
<b>Total- REGIONAL TAX OFFICE-II, KARACHI</b>			<b>904,266,000</b>
<b>KA0996 REGIONAL TAX OFFICE-I, KARACHI</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>788,416,000</b>
011205- A011	Pay	1122	386,834,000
011205- A011-1	Pay of Officers	(311)	(183,393,000)
011205- A011-2	Pay of Other Staff	(811)	(203,441,000)
011205- A012	Allowances		401,582,000
011205- A012-1	Regular Allowances		(360,182,000)
011205- A012-2	Other Allowances (Excluding TA)		(41,400,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>84,391,000</b>
011205- A032	Communications		5,469,000
011205- A033	Utilities		1,028,000
011205- A034	Occupancy Costs		40,797,000
011205- A038	Travel & Transportation		7,002,000
011205- A039	General		30,095,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>13,500,000</b>
011205- A041	Pension		13,500,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,500,000</b>
011205- A052	Grants Domestic		1,500,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>10,274,000</b>
011205- A130	Transport		1,683,000
011205- A131	Machinery and Equipment		2,337,000
011205- A132	Furniture and Fixture		1,515,000
011205- A133	Buildings and Structure		1,870,000
011205- A137	Computer Equipment		2,804,000
011205- A138	General		65,000
<b>Total- REGIONAL TAX OFFICE-I, KARACHI</b>			<b>898,081,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## KA1048 DIRECTOR INTELLIGENCE &amp; INVESTIGATION (INLAND REVENUE) KARACHI.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>99,027,000</b>
011205- A011	Pay	117	46,615,000
011205- A011-1	Pay of Officers	(50)	(21,180,000)
011205- A011-2	Pay of Other Staff	(67)	(25,435,000)
011205- A012	Allowances		52,412,000
011205- A012-1	Regular Allowances		(45,312,000)
011205- A012-2	Other Allowances (Excluding TA)		(7,100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>36,288,000</b>
011205- A032	Communications		1,963,000
011205- A033	Utilities		7,106,000
011205- A034	Occupancy Costs		10,029,000
011205- A038	Travel & Transportation		4,506,000
011205- A039	General		12,684,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,519,000</b>
011205- A041	Pension		4,519,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>833,000</b>
011205- A052	Grants Domestic		833,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>4,303,000</b>
011205- A130	Transport		1,215,000
011205- A131	Machinery and Equipment		1,093,000
011205- A132	Furniture and Fixture		467,000
011205- A133	Buildings and Structure		467,000
011205- A137	Computer Equipment		935,000
011205- A138	General		126,000
<b>Total-</b>	<b>DIRECTOR INTELLIGENCE &amp; INVESTIGATION (INLAND REVENUE) KARACHI.</b>		<b>144,970,000</b>

## KA1276 COMMISSIONER INLAND REVENUE (APPEALS - IV), KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>13,790,000</b>
011205- A011	Pay	1	6,527,000
011205- A011-1	Pay of Officers	(1)	(4,173,000)
011205- A011-2	Pay of Other Staff		(2,354,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A012	Allowances		7,263,000
011205- A012-1	Regular Allowances		(5,945,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,318,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,691,000</b>
011205- A032	Communications		271,000
011205- A034	Occupancy Costs		712,000
011205- A038	Travel & Transportation		107,000
011205- A039	General		601,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
011205- A041	Pension		300,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>102,000</b>
011205- A130	Transport		14,000
011205- A131	Machinery and Equipment		28,000
011205- A132	Furniture and Fixture		28,000
011205- A137	Computer Equipment		32,000

**Total- COMMISSIONER INLAND REVENUE  
(APPEALS - IV), KARACHI**

**15,883,000**

## KA1277 COMMISSIONER (INLAND REVENUE ) APPEAL - V, KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>12,463,000</b>
011205- A011	Pay	1	6,580,000
011205- A011-1	Pay of Officers	(1)	(3,819,000)
011205- A011-2	Pay of Other Staff		(2,761,000)
011205- A012	Allowances		5,883,000
011205- A012-1	Regular Allowances		(4,774,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,109,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,516,000</b>
011205- A032	Communications		234,000
011205- A034	Occupancy Costs		631,000
011205- A038	Travel & Transportation		115,000
011205- A039	General		536,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011205- A041	Pension		200,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>81,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A130	Transport		14,000
011205- A131	Machinery and Equipment		23,000
011205- A132	Furniture and Fixture		21,000
011205- A137	Computer Equipment		23,000

**Total- COMMISSIONER (INLAND REVENUE )  
APPEAL - V, KARACHI**

**14,260,000**

## KA1278 DIRECTORATE OF LAW (IR), KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,152,000</b>
011205- A011	Pay	2	2,500,000
011205- A011-1	Pay of Officers	(2)	(1,500,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>28,764,000</b>
011205- A032	Communications		101,000
011205- A033	Utilities		9,000
011205- A034	Occupancy Costs		194,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		28,325,000

**Total- DIRECTORATE OF LAW (IR), KARACHI**

**36,916,000**

## KA3123 DIRECTORATE OF IMMOVABLE PROPERTY (SOUTH) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>6,168,000</b>
011205- A011	Pay	1	2,500,000
011205- A011-1	Pay of Officers	(1)	(1,500,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		3,668,000
011205- A012-1	Regular Allowances		(3,568,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>714,000</b>
011205- A032	Communications		101,000
011205- A033	Utilities		9,000
011205- A034	Occupancy Costs		194,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A038	Travel & Transportation		135,000
011205- A039	General		275,000

**Total- DIRECTORATE OF IMMOVABLE  
PROPERTY (SOUTH) KARACHI**

**6,882,000**

## KA3124 DIRCTORATE GENERAL OF IOCO(INLAND REVENUE) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,152,000</b>
011205- A011	Pay		2,500,000
011205- A011-1	Pay of Officers		(1,500,000)
011205- A011-2	Pay of Other Staff		(1,000,000)
011205- A012	Allowances		5,652,000
011205- A012-1	Regular Allowances		(5,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>966,000</b>
011205- A032	Communications		101,000
011205- A033	Utilities		261,000
011205- A034	Occupancy Costs		194,000
011205- A038	Travel & Transportation		135,000
011205- A039	General		275,000

**Total- DIRCTORATE GENERAL OF  
IOCO(INLAND REVENUE) KARACHI**

**9,118,000**

## KA3125 COMMISSIONER INLAND REVENUE AEOI ZONE KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>38,325,000</b>
011205- A011	Pay	61	16,644,000
011205- A011-1	Pay of Officers	(24)	(7,929,000)
011205- A011-2	Pay of Other Staff	(37)	(8,715,000)
011205- A012	Allowances		21,681,000
011205- A012-1	Regular Allowances		(18,575,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,106,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>18,537,000</b>
011205- A032	Communications		1,005,000
011205- A033	Utilities		1,411,000
011205- A034	Occupancy Costs		11,719,000
011205- A038	Travel & Transportation		997,000



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A039	General		3,405,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>979,000</b>
011205- A041	Pension		979,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,073,000</b>
011205- A130	Transport		93,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		93,000
011205- A133	Buildings and Structure		561,000
011205- A137	Computer Equipment		186,000
011205- A138	General		47,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>58,914,000</b>
	<b>AEOI ZONE KARACHI</b>		
<b>KA3235 DIRECTOR OF INSPECTION (DIRECT TAXES) TAXES)</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>29,230,000</b>
011205- A011	Pay	56	12,205,000
011205- A011-1	Pay of Officers	(18)	(4,980,000)
011205- A011-2	Pay of Other Staff	(38)	(7,225,000)
011205- A012	Allowances		17,025,000
011205- A012-1	Regular Allowances		(14,325,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,700,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>10,111,000</b>
011205- A032	Communications		330,000
011205- A033	Utilities		820,000
011205- A034	Occupancy Costs		4,851,000
011205- A036	Motor Vehicles		10,000
011205- A038	Travel & Transportation		1,500,000
011205- A039	General		2,600,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,720,000</b>
011205- A041	Pension		1,720,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>400,000</b>
011205- A092	Computer Equipment		200,000
011205- A096	Purchase of Plant and Machinery		100,000
011205- A097	Purchase of Furniture and Fixture		100,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,000,000</b>
011205- A130	Transport		500,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A133	Buildings and Structure		200,000
011205- A137	Computer Equipment		100,000
<b>Total-</b>	<b>DIRECTOR OF INSPECTION (DIRECT TAXES) TAXES)</b>		<b>42,461,000</b>
<b>KA3236 MEDIUM TAXPAYERS OFFICE KARACHI</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>281,162,000</b>
011205- A011	Pay	215	127,167,000
011205- A011-1	Pay of Officers	(125)	(88,727,000)
011205- A011-2	Pay of Other Staff	(90)	(38,440,000)
011205- A012	Allowances		153,995,000
011205- A012-1	Regular Allowances		(136,239,000)
011205- A012-2	Other Allowances (Excluding TA)		(17,756,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>28,478,000</b>
011205- A032	Communications		2,025,000
011205- A033	Utilities		453,000
011205- A034	Occupancy Costs		8,000,000
011205- A038	Travel & Transportation		4,448,000
011205- A039	General		13,552,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,150,000</b>
011205- A041	Pension		8,150,000
<b>011205- A06</b>	<b>Transfers</b>		<b>567,000</b>
011205- A064	Other Transfer Payments		567,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,260,000</b>
011205- A096	Purchase of Plant and Machinery		672,000
011205- A097	Purchase of Furniture and Fixture		588,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,625,000</b>
011205- A130	Transport		971,000
011205- A131	Machinery and Equipment		462,000
011205- A132	Furniture and Fixture		352,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A137	Computer Equipment		840,000
<b>Total-</b>	<b>MEDIUM TAXPAYERS OFFICE KARACHI</b>		<b>322,242,000</b>

## KA3237 DIRECTORATE OF IOCO (SOUTH) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>24,046,000</b>
011205- A011	Pay	19	14,551,000
011205- A011-1	Pay of Officers	(12)	(12,051,000)
011205- A011-2	Pay of Other Staff	(7)	(2,500,000)
011205- A012	Allowances		9,495,000
011205- A012-1	Regular Allowances		(8,795,000)
011205- A012-2	Other Allowances (Excluding TA)		(700,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,764,000</b>
011205- A032	Communications		210,000
011205- A033	Utilities		37,000
011205- A034	Occupancy Costs		884,000
011205- A038	Travel & Transportation		1,151,000
011205- A039	General		1,482,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>800,000</b>
011205- A041	Pension		800,000
<b>011205- A06</b>	<b>Transfers</b>		<b>64,000</b>
011205- A064	Other Transfer Payments		64,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>252,000</b>
011205- A096	Purchase of Plant and Machinery		126,000
011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,061,000</b>
011205- A130	Transport		672,000
011205- A131	Machinery and Equipment		168,000
011205- A132	Furniture and Fixture		133,000
011205- A137	Computer Equipment		88,000
<b>Total-</b>	<b>DIRECTORATE OF IOCO (SOUTH) KARACHI</b>		<b>29,987,000</b>

## KA3238 ADJUDICATING AUTHORITY BENAMI TRANSTRACTION PROHIBITION ACT 2017 KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,289,000</b>
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## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A011	Pay		3,317,000
011205- A011-1	Pay of Officers		(1,317,000)
011205- A011-2	Pay of Other Staff		(2,000,000)
011205- A012	Allowances		4,972,000
011205- A012-1	Regular Allowances		(4,052,000)
011205- A012-2	Other Allowances (Excluding TA)		(920,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>47,000</b>
011205- A038	Travel & Transportation		47,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011205- A096	Purchase of Plant and Machinery		187,000
011205- A097	Purchase of Furniture and Fixture		187,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>47,000</b>
011205- A130	Transport		47,000
<b>Total-</b>	<b>ADJUDICATING AUTHORITY BENAMI TRANSTRACTION PROHIBITION ACT 2017 KARACHI</b>		<b>8,757,000</b>

## KA3239 LARGE TAXPAYERS OFFICE KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>422,265,000</b>
011205- A011	Pay	331	182,466,000
011205- A011-1	Pay of Officers	(211)	(136,155,000)
011205- A011-2	Pay of Other Staff	(120)	(46,311,000)
011205- A012	Allowances		239,799,000
011205- A012-1	Regular Allowances		(206,799,000)
011205- A012-2	Other Allowances (Excluding TA)		(33,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>127,676,000</b>
011205- A032	Communications		5,244,000
011205- A033	Utilities		9,289,000
011205- A034	Occupancy Costs		69,869,000
011205- A036	Motor Vehicles		84,000
011205- A038	Travel & Transportation		12,459,000
011205- A039	General		30,731,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>14,670,000</b>
011205- A041	Pension		14,670,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A06</b>	<b>Transfers</b>		<b>662,000</b>
011205- A064	Other Transfer Payments		662,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>514,000</b>
011205- A096	Purchase of Plant and Machinery		514,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>5,786,000</b>
011205- A130	Transport		2,259,000
011205- A131	Machinery and Equipment		1,412,000
011205- A132	Furniture and Fixture		883,000
011205- A137	Computer Equipment		967,000
011205- A138	General		265,000

**Total- LARGE TAXPAYERS OFFICE KARACHI**

**571,573,000**

## KA3240 DIRECTOR GENERAL (INPUT OUTPUT CO-EFFICIENT ORGANIZATION) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>15,273,000</b>
011205- A011	Pay	15	7,092,000
011205- A011-1	Pay of Officers	(9)	(5,072,000)
011205- A011-2	Pay of Other Staff	(6)	(2,020,000)
011205- A012	Allowances		8,181,000
011205- A012-1	Regular Allowances		(7,831,000)
011205- A012-2	Other Allowances (Excluding TA)		(350,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,358,000</b>
011205- A032	Communications		270,000
011205- A034	Occupancy Costs		484,000
011205- A038	Travel & Transportation		1,538,000
011205- A039	General		1,066,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000,000</b>
011205- A041	Pension		2,000,000
<b>011205- A06</b>	<b>Transfers</b>		<b>73,000</b>
011205- A064	Other Transfer Payments		73,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>252,000</b>
011205- A096	Purchase of Plant and Machinery		126,000
011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>757,000</b>
011205- A130	Transport		337,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A131	Machinery and Equipment		168,000
011205- A132	Furniture and Fixture		126,000
011205- A137	Computer Equipment		126,000

**Total- DIRECTOR GENERAL (INPUT OUTPUT  
CO-EFFICIENT ORGANZATION)  
KARACHI**

**21,713,000**

## KA3241 DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR (CUSTOMS) KARAC HI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>87,216,000</b>
011205- A011	Pay	92	38,050,000
011205- A011-1	Pay of Officers	(53)	(29,028,000)
011205- A011-2	Pay of Other Staff	(39)	(9,022,000)
011205- A012	Allowances		49,166,000
011205- A012-1	Regular Allowances		(45,018,000)
011205- A012-2	Other Allowances (Excluding TA)		(4,148,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>10,719,000</b>
011205- A032	Communications		401,000
011205- A033	Utilities		2,583,000
011205- A034	Occupancy Costs		2,314,000
011205- A036	Motor Vehicles		126,000
011205- A038	Travel & Transportation		1,910,000
011205- A039	General		3,385,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,278,000</b>
011205- A041	Pension		4,278,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>394,000</b>
011205- A096	Purchase of Plant and Machinery		232,000
011205- A097	Purchase of Furniture and Fixture		162,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>904,000</b>
011205- A130	Transport		417,000
011205- A131	Machinery and Equipment		151,000
011205- A132	Furniture and Fixture		126,000
011205- A137	Computer Equipment		201,000
011205- A138	General		9,000
<b>Total- DIRECTORATE OF INTELLIGENCE &amp;</b>			<b>103,511,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

INVESTIGATION FBR (CUSTOMS)  
KARACHI

## KA3242 DIRECTORATE GENERAL OF POSTCLEARANCE AUDIT AND INTERNAL AUDIT(CUSTOMS) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,656,000</b>
011205- A011	Pay	4	2,792,000
011205- A011-1	Pay of Officers	(4)	(2,692,000)
011205- A011-2	Pay of Other Staff		(100,000)
011205- A012	Allowances		4,864,000
011205- A012-1	Regular Allowances		(3,777,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,087,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,176,000</b>
011205- A032	Communications		327,000
011205- A033	Utilities		7,000
011205- A034	Occupancy Costs		554,000
011205- A038	Travel & Transportation		1,402,000
011205- A039	General		2,886,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>378,000</b>
011205- A096	Purchase of Plant and Machinery		210,000
011205- A097	Purchase of Furniture and Fixture		168,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>842,000</b>
011205- A130	Transport		467,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		95,000
011205- A137	Computer Equipment		94,000
011205- A138	General		93,000
<b>Total-</b>	<b>DIRECTORATE GENERAL OF POSTCLEARANCE AUDIT AND INTERNAL AUDIT(CUSTOMS) KARACHI</b>		<b>14,052,000</b>

## KA3243 MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION (WEST) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>491,397,000</b>
011205- A011	Pay	927	226,968,000
011205- A011-1	Pay of Officers	(269)	(114,518,000)
011205- A011-2	Pay of Other Staff	(658)	(112,450,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A012	Allowances		264,429,000
011205- A012-1	Regular Allowances		(257,566,000)
011205- A012-2	Other Allowances (Excluding TA)		(6,863,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>23,837,000</b>
011205- A032	Communications		746,000
011205- A034	Occupancy Costs		6,732,000
011205- A038	Travel & Transportation		4,007,000
011205- A039	General		12,352,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,000,000</b>
011205- A041	Pension		6,000,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,300,000</b>
011205- A052	Grants Domestic		7,300,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011205- A096	Purchase of Plant and Machinery		252,000
011205- A097	Purchase of Furniture and Fixture		168,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>3,064,000</b>
011205- A130	Transport		1,287,000
011205- A131	Machinery and Equipment		505,000
011205- A132	Furniture and Fixture		505,000
011205- A137	Computer Equipment		767,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION (WEST) KARACHI</b>		<b>532,018,000</b>

## KA3244 MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINEE KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>655,206,000</b>
011205- A011	Pay	1030	318,572,000
011205- A011-1	Pay of Officers	(361)	(200,224,000)
011205- A011-2	Pay of Other Staff	(669)	(118,348,000)
011205- A012	Allowances		336,634,000
011205- A012-1	Regular Allowances		(328,634,000)
011205- A012-2	Other Allowances (Excluding TA)		(8,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>105,152,000</b>
011205- A032	Communications		1,845,000



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A033	Utilities		25,716,000
011205- A034	Occupancy Costs		30,426,000
011205- A036	Motor Vehicles		440,000
011205- A038	Travel & Transportation		14,617,000
011205- A039	General		32,108,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,603,000</b>
011205- A041	Pension		8,603,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>9,960,000</b>
011205- A052	Grants Domestic		9,960,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>2,692,000</b>
011205- A096	Purchase of Plant and Machinery		1,851,000
011205- A097	Purchase of Furniture and Fixture		841,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>10,359,000</b>
011205- A130	Transport		7,237,000
011205- A131	Machinery and Equipment		1,626,000
011205- A132	Furniture and Fixture		683,000
011205- A137	Computer Equipment		639,000
011205- A138	General		174,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINE KARACHI</b>		<b>791,972,000</b>

## KA3245 DIRECTORATE OF INTERNAL AUDIT (CUSTOMS) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>48,491,000</b>
011205- A011	Pay	4	24,078,000
011205- A011-1	Pay of Officers	(4)	(19,545,000)
011205- A011-2	Pay of Other Staff		(4,533,000)
011205- A012	Allowances		24,413,000
011205- A012-1	Regular Allowances		(22,763,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,650,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>6,610,000</b>
011205- A032	Communications		385,000
011205- A034	Occupancy Costs		1,758,000
011205- A038	Travel & Transportation		2,256,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A039	General		2,211,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,800,000</b>
011205- A041	Pension		1,800,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>430,000</b>
011205- A096	Purchase of Plant and Machinery		215,000
011205- A097	Purchase of Furniture and Fixture		215,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>609,000</b>
011205- A130	Transport		300,000
011205- A131	Machinery and Equipment		172,000
011205- A132	Furniture and Fixture		86,000
011205- A137	Computer Equipment		51,000
<b>Total- DIRECTORATE OF INTERNAL AUDIT (CUSTOMS) KARACHI</b>			<b>57,940,000</b>

## KA3246 DIRECTORATE GENERAL OF TRAINING &amp; RESEARCH (CUSTOMS) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>70,267,000</b>
011205- A011	Pay	65	28,380,000
011205- A011-1	Pay of Officers	(21)	(17,350,000)
011205- A011-2	Pay of Other Staff	(44)	(11,030,000)
011205- A012	Allowances		41,887,000
011205- A012-1	Regular Allowances		(34,387,000)
011205- A012-2	Other Allowances (Excluding TA)		(7,500,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>30,197,000</b>
011205- A032	Communications		271,000
011205- A033	Utilities		6,087,000
011205- A034	Occupancy Costs		1,882,000
011205- A036	Motor Vehicles		168,000
011205- A038	Travel & Transportation		9,883,000
011205- A039	General		11,906,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,600,000</b>
011205- A041	Pension		1,600,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>785,000</b>
011205- A052	Grants Domestic		785,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>758,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A096	Purchase of Plant and Machinery		337,000
011205- A097	Purchase of Furniture and Fixture		421,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,550,000</b>
011205- A130	Transport		757,000
011205- A131	Machinery and Equipment		505,000
011205- A132	Furniture and Fixture		463,000
011205- A137	Computer Equipment		640,000
011205- A138	General		185,000

**Total- DIRECTORATE GENERAL OF TRAINING  
& RESEARCH (CUSTOMS) KARACHI**

**106,157,000**

## KA3247 DIRECTORATE GENERAL CUSTOMS VALUATION KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>53,174,000</b>
011205- A011	Pay	85	23,822,000
011205- A011-1	Pay of Officers	(43)	(15,165,000)
011205- A011-2	Pay of Other Staff	(42)	(8,657,000)
011205- A012	Allowances		29,352,000
011205- A012-1	Regular Allowances		(27,552,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,800,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>12,119,000</b>
011205- A032	Communications		1,161,000
011205- A033	Utilities		168,000
011205- A034	Occupancy Costs		2,227,000
011205- A038	Travel & Transportation		2,618,000
011205- A039	General		5,945,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,100,000</b>
011205- A041	Pension		3,100,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>674,000</b>
011205- A096	Purchase of Plant and Machinery		337,000
011205- A097	Purchase of Furniture and Fixture		337,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,110,000</b>
011205- A130	Transport		480,000
011205- A131	Machinery and Equipment		168,000
011205- A132	Furniture and Fixture		168,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A137	Computer Equipment		294,000
<b>Total-</b>	<b>DIRECTORATE GENERAL CUSTOMS VALUATION KARACHI</b>		<b>70,177,000</b>

## KA3248 CHIEF COLLECTOR OF CUSTOMS (ENFORCEMENT) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,958,000</b>
011205- A011	Pay	2	3,225,000
011205- A011-1	Pay of Officers	(2)	(3,125,000)
011205- A011-2	Pay of Other Staff		(100,000)
011205- A012	Allowances		4,733,000
011205- A012-1	Regular Allowances		(4,033,000)
011205- A012-2	Other Allowances (Excluding TA)		(700,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,100,000</b>
011205- A032	Communications		278,000
011205- A034	Occupancy Costs		552,000
011205- A038	Travel & Transportation		1,032,000
011205- A039	General		1,238,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>643,000</b>
011205- A096	Purchase of Plant and Machinery		300,000
011205- A097	Purchase of Furniture and Fixture		343,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>689,000</b>
011205- A130	Transport		232,000
011205- A131	Machinery and Equipment		172,000
011205- A132	Furniture and Fixture		172,000
011205- A137	Computer Equipment		113,000
<b>Total-</b>	<b>CHIEF COLLECTOR OF CUSTOMS (ENFORCEMENT) KARACHI</b>		<b>12,390,000</b>

## KA3249 COLLECTORATE OF CUSTOM (ADJUDICATION-I) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>12,383,000</b>
011205- A011	Pay	8	4,894,000
011205- A011-1	Pay of Officers	(5)	(4,531,000)
011205- A011-2	Pay of Other Staff	(3)	(363,000)
011205- A012	Allowances		7,489,000
011205- A012-1	Regular Allowances		(6,519,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A012-2	Other Allowances (Excluding TA)		(970,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>28,678,000</b>
011205- A032	Communications		385,000
011205- A034	Occupancy Costs		397,000
011205- A038	Travel & Transportation		1,076,000
011205- A039	General		26,820,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>252,000</b>
011205- A096	Purchase of Plant and Machinery		126,000
011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>445,000</b>
011205- A130	Transport		194,000
011205- A131	Machinery and Equipment		84,000
011205- A132	Furniture and Fixture		67,000
011205- A137	Computer Equipment		100,000
<b>Total-</b>	<b>COLLECTORATE OF CUSTOM</b>		<b>41,758,000</b>
	<b>(ADJUDICATION-I) KARACHI</b>		

## KA3250 COLLECTORATE OF CUSTOMS (ADJUDICATION-II) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>14,475,000</b>
011205- A011	Pay	6	6,388,000
011205- A011-1	Pay of Officers	(4)	(6,088,000)
011205- A011-2	Pay of Other Staff	(2)	(300,000)
011205- A012	Allowances		8,087,000
011205- A012-1	Regular Allowances		(7,097,000)
011205- A012-2	Other Allowances (Excluding TA)		(990,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>6,287,000</b>
011205- A032	Communications		404,000
011205- A034	Occupancy Costs		223,000
011205- A038	Travel & Transportation		925,000
011205- A039	General		4,735,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>547,000</b>
011205- A096	Purchase of Plant and Machinery		421,000
011205- A097	Purchase of Furniture and Fixture		126,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>580,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A130	Transport		194,000
011205- A131	Machinery and Equipment		126,000
011205- A132	Furniture and Fixture		126,000
011205- A137	Computer Equipment		134,000

**Total- COLLECTORATE OF CUSTOMS  
(ADJUDICATION-II) KARACHI**

**21,889,000**

## KA3251 CHIEF COLLECTOR CUSTOMS APPRAISEMENT AND FACILITATION KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>11,322,000</b>
011205- A011	Pay	10	4,313,000
011205- A011-1	Pay of Officers	(2)	(3,531,000)
011205- A011-2	Pay of Other Staff	(8)	(782,000)
011205- A012	Allowances		7,009,000
011205- A012-1	Regular Allowances		(5,869,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,140,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,161,000</b>
011205- A032	Communications		148,000
011205- A034	Occupancy Costs		366,000
011205- A038	Travel & Transportation		833,000
011205- A039	General		814,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>86,000</b>
011205- A096	Purchase of Plant and Machinery		43,000
011205- A097	Purchase of Furniture and Fixture		43,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>344,000</b>
011205- A130	Transport		172,000
011205- A131	Machinery and Equipment		43,000
011205- A132	Furniture and Fixture		43,000
011205- A137	Computer Equipment		86,000

**Total- CHIEF COLLECTOR CUSTOMS  
APPRAISEMENT AND FACILITATION  
KARACHI**

**13,913,000**

## KA3252 MODEL CUSTOMS COLLECTORATE EXPORT PORT MUHAMMAD BIN QASIM KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>54,398,000</b>
011205- A011	Pay	144	28,283,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A011-1	Pay of Officers	(62)	(18,254,000)
011205- A011-2	Pay of Other Staff	(82)	(10,029,000)
011205- A012	Allowances		26,115,000
011205- A012-1	Regular Allowances		(22,240,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,875,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>20,017,000</b>
011205- A032	Communications		378,000
011205- A033	Utilities		14,549,000
011205- A034	Occupancy Costs		2,318,000
011205- A038	Travel & Transportation		1,632,000
011205- A039	General		1,140,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000,000</b>
011205- A041	Pension		2,000,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>454,000</b>
011205- A096	Purchase of Plant and Machinery		370,000
011205- A097	Purchase of Furniture and Fixture		84,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>764,000</b>
011205- A130	Transport		370,000
011205- A131	Machinery and Equipment		184,000
011205- A132	Furniture and Fixture		84,000
011205- A137	Computer Equipment		126,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE EXPORT PORT MUHAMMAD BIN QASIM KARACHI</b>		<b>77,633,000</b>

## KA3253 DIRECTORATE OF RISK MANAGEMENT KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>4,674,000</b>
011205- A011	Pay	4	1,618,000
011205- A011-1	Pay of Officers	(4)	(1,518,000)
011205- A011-2	Pay of Other Staff		(100,000)
011205- A012	Allowances		3,056,000
011205- A012-1	Regular Allowances		(2,934,000)
011205- A012-2	Other Allowances (Excluding TA)		(122,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,394,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A032	Communications		76,000
011205- A033	Utilities		17,000
011205- A034	Occupancy Costs		511,000
011205- A038	Travel & Transportation		623,000
011205- A039	General		1,167,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011205- A096	Purchase of Plant and Machinery		210,000
011205- A097	Purchase of Furniture and Fixture		210,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>522,000</b>
011205- A130	Transport		210,000
011205- A131	Machinery and Equipment		126,000
011205- A132	Furniture and Fixture		126,000
011205- A137	Computer Equipment		60,000
<b>Total-</b>	<b>DIRECTORATE OF RISK MANAGEMENT KARACHI</b>		<b>8,010,000</b>

## KA3254 DIRECTORATE GENERAL OF IPR ENFORCEMENT (SOUTH) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>9,802,000</b>
011205- A011	Pay	4	4,700,000
011205- A011-1	Pay of Officers	(4)	(4,545,000)
011205- A011-2	Pay of Other Staff		(155,000)
011205- A012	Allowances		5,102,000
011205- A012-1	Regular Allowances		(5,102,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>8,988,000</b>
011205- A032	Communications		300,000
011205- A034	Occupancy Costs		600,000
011205- A038	Travel & Transportation		1,888,000
011205- A039	General		6,200,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>900,000</b>
011205- A096	Purchase of Plant and Machinery		500,000
011205- A097	Purchase of Furniture and Fixture		400,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,450,000</b>
011205- A130	Transport		700,000
011205- A131	Machinery and Equipment		200,000



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A132	Furniture and Fixture		200,000
011205- A137	Computer Equipment		350,000

<b>Total-</b>	<b>DIRECTORATE GENERAL OF IPR ENFORCEMENT (SOUTH) KARACHI</b>		<b>21,140,000</b>
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## KA3255 DIRECTORATE GENERAL OF TRANSIT TRADE KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>27,685,000</b>
011205- A011	Pay	52	12,043,000
011205- A011-1	Pay of Officers	(52)	(11,943,000)
011205- A011-2	Pay of Other Staff		(100,000)
011205- A012	Allowances		15,642,000
011205- A012-1	Regular Allowances		(14,842,000)
011205- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,722,000</b>
011205- A032	Communications		283,000
011205- A034	Occupancy Costs		252,000
011205- A038	Travel & Transportation		1,180,000
011205- A039	General		2,007,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,491,000</b>
011205- A041	Pension		2,491,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>436,000</b>
011205- A096	Purchase of Plant and Machinery		252,000
011205- A097	Purchase of Furniture and Fixture		184,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,000,000</b>
011205- A130	Transport		429,000
011205- A131	Machinery and Equipment		252,000
011205- A132	Furniture and Fixture		168,000
011205- A137	Computer Equipment		151,000

<b>Total-</b>	<b>DIRECTORATE GENERAL OF TRANSIT TRADE KARACHI</b>		<b>35,334,000</b>
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## KA3256 DIRECTORATE OF REFORMS AND AUTOMATION CUSTOMS KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>83,150,000</b>
011205- A011	Pay	101	44,530,000
011205- A011-1	Pay of Officers	(48)	(21,036,000)

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A011-2	Pay of Other Staff	(53)	(23,494,000)
011205- A012	Allowances		38,620,000
011205- A012-1	Regular Allowances		(36,220,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,400,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>13,226,000</b>
011205- A032	Communications		367,000
011205- A033	Utilities		1,018,000
011205- A034	Occupancy Costs		2,945,000
011205- A038	Travel & Transportation		3,847,000
011205- A039	General		5,049,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,468,000</b>
011205- A041	Pension		4,468,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>408,000</b>
011205- A097	Purchase of Furniture and Fixture		408,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>9,232,000</b>
011205- A130	Transport		884,000
011205- A131	Machinery and Equipment		6,732,000
011205- A132	Furniture and Fixture		337,000
011205- A137	Computer Equipment		1,279,000
<b>Total-</b>	<b>DIRECTORATE OF REFORMS AND AUTOMATION CUSTOMS KARACHI</b>		<b>110,484,000</b>

## KA3257 COLLECTORATE OF CUSTOMS (APPEALS) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>8,946,000</b>
011205- A011	Pay	8	3,935,000
011205- A011-1	Pay of Officers	(1)	(2,400,000)
011205- A011-2	Pay of Other Staff	(7)	(1,535,000)
011205- A012	Allowances		5,011,000
011205- A012-1	Regular Allowances		(5,011,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>4,456,000</b>
011205- A032	Communications		181,000
011205- A033	Utilities		42,000
011205- A038	Travel & Transportation		643,000
011205- A039	General		3,590,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A09</b>	<b>Physical Assets</b>		<b>319,000</b>
011205- A096	Purchase of Plant and Machinery		168,000
011205- A097	Purchase of Furniture and Fixture		151,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>172,000</b>
011205- A131	Machinery and Equipment		86,000
011205- A132	Furniture and Fixture		86,000
<b>Total-</b>	<b>COLLECTORATE OF CUSTOMS (APPEALS) KARACHI</b>		<b>13,893,000</b>

## KA3258 DIRECTORATE OF POST CLEARANCE AUDIT (CUSTOMS) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>42,228,000</b>
011205- A011	Pay	85	21,781,000
011205- A011-1	Pay of Officers	(52)	(15,214,000)
011205- A011-2	Pay of Other Staff	(33)	(6,567,000)
011205- A012	Allowances		20,447,000
011205- A012-1	Regular Allowances		(20,147,000)
011205- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,895,000</b>
011205- A032	Communications		463,000
011205- A033	Utilities		42,000
011205- A034	Occupancy Costs		1,515,000
011205- A038	Travel & Transportation		2,133,000
011205- A039	General		1,742,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011205- A096	Purchase of Plant and Machinery		168,000
011205- A097	Purchase of Furniture and Fixture		252,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>759,000</b>
011205- A130	Transport		324,000
011205- A131	Machinery and Equipment		185,000
011205- A132	Furniture and Fixture		124,000
011205- A137	Computer Equipment		126,000
<b>Total-</b>	<b>DIRECTORATE OF POST CLEARANCE AUDIT (CUSTOMS) KARACHI</b>		<b>49,302,000</b>

## KA3259 MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION (EAST) KARACHI

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>199,044,000</b>
011205- A011	Pay	265	96,893,000
011205- A011-1	Pay of Officers	(184)	(73,853,000)
011205- A011-2	Pay of Other Staff	(81)	(23,040,000)
011205- A012	Allowances		102,151,000
011205- A012-1	Regular Allowances		(97,260,000)
011205- A012-2	Other Allowances (Excluding TA)		(4,891,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>35,077,000</b>
011205- A032	Communications		1,231,000
011205- A033	Utilities		15,945,000
011205- A034	Occupancy Costs		2,832,000
011205- A038	Travel & Transportation		4,686,000
011205- A039	General		10,383,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,853,000</b>
011205- A041	Pension		1,853,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>943,000</b>
011205- A096	Purchase of Plant and Machinery		661,000
011205- A097	Purchase of Furniture and Fixture		282,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,831,000</b>
011205- A130	Transport		1,039,000
011205- A131	Machinery and Equipment		755,000
011205- A132	Furniture and Fixture		282,000
011205- A137	Computer Equipment		661,000
011205- A138	General		94,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE APPRAISEMENT AND FACILITATION (EAST) KARACHI</b>		<b>239,748,000</b>

## KA3260 MODEL CUSTOMS COLLECTORATE EXPORT KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>76,674,000</b>
011205- A011	Pay	109	37,433,000
011205- A011-1	Pay of Officers	(52)	(21,401,000)
011205- A011-2	Pay of Other Staff	(57)	(16,032,000)
011205- A012	Allowances		39,241,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A012-1	Regular Allowances		(38,592,000)
011205- A012-2	Other Allowances (Excluding TA)		(649,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>8,778,000</b>
011205- A032	Communications		437,000
011205- A034	Occupancy Costs		3,787,000
011205- A038	Travel & Transportation		2,163,000
011205- A039	General		2,391,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>914,000</b>
011205- A041	Pension		914,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,166,000</b>
011205- A130	Transport		589,000
011205- A131	Machinery and Equipment		213,000
011205- A132	Furniture and Fixture		213,000
011205- A137	Computer Equipment		151,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE</b>		<b>87,532,000</b>
	<b>EXPORT KARACHI</b>		

## KA3261 MODEL CUSTOMS COLLECTORATE PORT MUHAMMAD BIN QASIM KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>125,005,000</b>
011205- A011	Pay	176	60,685,000
011205- A011-1	Pay of Officers	(80)	(35,610,000)
011205- A011-2	Pay of Other Staff	(96)	(25,075,000)
011205- A012	Allowances		64,320,000
011205- A012-1	Regular Allowances		(61,820,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,500,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>10,543,000</b>
011205- A032	Communications		477,000
011205- A033	Utilities		675,000
011205- A034	Occupancy Costs		1,304,000
011205- A036	Motor Vehicles		126,000
011205- A038	Travel & Transportation		4,362,000
011205- A039	General		3,599,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,200,000</b>
011205- A041	Pension		1,200,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>011205- A09</b>	<b>Physical Assets</b>		<b>758,000</b>
011205- A096	Purchase of Plant and Machinery		421,000
011205- A097	Purchase of Furniture and Fixture		337,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,541,000</b>
011205- A130	Transport		1,431,000
011205- A131	Machinery and Equipment		429,000
011205- A132	Furniture and Fixture		337,000
011205- A137	Computer Equipment		215,000
011205- A138	General		129,000

**Total- MODEL CUSTOMS COLLECTORATE  
PORT MUHAMMAD BIN QASIM  
KARACHI**

**140,047,000**

## KA3262 MODEL CUSTOMS COLLECTORATE OF JINNAH INTERNATIONAL AIRPORT(JIP)KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>158,391,000</b>
011205- A011	Pay	318	96,161,000
011205- A011-1	Pay of Officers	(289)	(55,509,000)
011205- A011-2	Pay of Other Staff	(29)	(40,652,000)
011205- A012	Allowances		62,230,000
011205- A012-1	Regular Allowances		(60,437,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,793,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>12,043,000</b>
011205- A032	Communications		820,000
011205- A033	Utilities		2,424,000
011205- A034	Occupancy Costs		2,032,000
011205- A038	Travel & Transportation		2,405,000
011205- A039	General		4,362,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>841,000</b>
011205- A096	Purchase of Plant and Machinery		467,000
011205- A097	Purchase of Furniture and Fixture		374,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,137,000</b>
011205- A130	Transport		748,000
011205- A131	Machinery and Equipment		723,000
011205- A132	Furniture and Fixture		304,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A137	Computer Equipment		284,000
011205- A138	General		78,000

<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE OF JINNAH INTERNATIONAL AIRPORT(JIP)KARACHI</b>	<b>173,412,000</b>
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## KA7195 COMMISSIONER INLAND REVENUE APPEALS-VI KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>17,356,000</b>
011205- A011	Pay	1	7,364,000
011205- A011-1	Pay of Officers	(1)	(4,491,000)
011205- A011-2	Pay of Other Staff		(2,873,000)
011205- A012	Allowances		9,992,000
011205- A012-1	Regular Allowances		(8,642,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,350,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,301,000</b>
011205- A032	Communications		272,000
011205- A034	Occupancy Costs		712,000
011205- A038	Travel & Transportation		220,000
011205- A039	General		1,097,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>550,000</b>
011205- A096	Purchase of Plant and Machinery		300,000
011205- A097	Purchase of Furniture and Fixture		250,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>150,000</b>
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		45,000
011205- A137	Computer Equipment		55,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE APPEALS-VI KARACHI</b>		<b>20,357,000</b>

## KA7196 COMMISSIONER INLAND REVENUE APPEALS-VII KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>17,356,000</b>
011205- A011	Pay	1	7,364,000
011205- A011-1	Pay of Officers	(1)	(4,491,000)
011205- A011-2	Pay of Other Staff		(2,873,000)
011205- A012	Allowances		9,992,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A012-1	Regular Allowances		(8,642,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,350,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,301,000</b>
011205- A032	Communications		272,000
011205- A034	Occupancy Costs		712,000
011205- A038	Travel & Transportation		220,000
011205- A039	General		1,097,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>550,000</b>
011205- A096	Purchase of Plant and Machinery		300,000
011205- A097	Purchase of Furniture and Fixture		250,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>160,000</b>
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		45,000
011205- A137	Computer Equipment		65,000
<b>Total-</b>	<b>COMMISSIONER INLAND REVENUE</b>		<b>20,367,000</b>
	<b>APPEALS-VII KARACHI</b>		

## KA9627 COMMISSIONER INLAND REVENUE (BENAMI ZONE-III) KARACHI

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>39,830,000</b>
011205- A011	Pay	48	16,063,000
011205- A011-1	Pay of Officers	(15)	(8,949,000)
011205- A011-2	Pay of Other Staff	(33)	(7,114,000)
011205- A012	Allowances		23,767,000
011205- A012-1	Regular Allowances		(18,767,000)
011205- A012-2	Other Allowances (Excluding TA)		(5,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>38,935,000</b>
011205- A032	Communications		3,880,000
011205- A033	Utilities		3,552,000
011205- A034	Occupancy Costs		13,557,000
011205- A036	Motor Vehicles		467,000
011205- A038	Travel & Transportation		4,580,000
011205- A039	General		12,899,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>8,648,000</b>
011205- A130	Transport		561,000



## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A131	Machinery and Equipment		935,000
011205- A132	Furniture and Fixture		467,000
011205- A133	Buildings and Structure		4,675,000
011205- A137	Computer Equipment		1,449,000
011205- A138	General		561,000
<b>Total- COMMISSIONER INLAND REVENUE (BENAMI ZONE-III) KARACHI</b>			<b>87,413,000</b>
<b>SK0139 REGIONAL TAX OFFICE SUKKUR</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>353,465,000</b>
011205- A011	Pay	417	168,933,000
011205- A011-1	Pay of Officers	(111)	(48,930,000)
011205- A011-2	Pay of Other Staff	(306)	(120,003,000)
011205- A012	Allowances		184,532,000
011205- A012-1	Regular Allowances		(162,618,000)
011205- A012-2	Other Allowances (Excluding TA)		(21,914,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>56,175,000</b>
011205- A032	Communications		3,085,000
011205- A033	Utilities		21,608,000
011205- A034	Occupancy Costs		1,291,000
011205- A038	Travel & Transportation		9,116,000
011205- A039	General		21,075,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,356,000</b>
011205- A041	Pension		8,356,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>12,323,000</b>
011205- A130	Transport		1,683,000
011205- A131	Machinery and Equipment		1,683,000
011205- A132	Furniture and Fixture		1,683,000
011205- A133	Buildings and Structure		5,610,000
011205- A137	Computer Equipment		1,496,000
011205- A138	General		168,000
<b>Total- REGIONAL TAX OFFICE SUKKUR</b>			<b>430,319,000</b>
<b>SK0192 COMMISSIONER INLAND REVENUE (APPEALS) SUKKUR</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>32,044,000</b>

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A011	Pay	1	13,961,000
011205- A011-1	Pay of Officers	(1)	(7,354,000)
011205- A011-2	Pay of Other Staff		(6,607,000)
011205- A012	Allowances		18,083,000
011205- A012-1	Regular Allowances		(16,062,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,021,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>1,083,000</b>
011205- A032	Communications		122,000
011205- A033	Utilities		243,000
011205- A038	Travel & Transportation		100,000
011205- A039	General		618,000
<b>Total- COMMISSIONER INLAND REVENUE (APPEALS) SUKKUR</b>			<b>33,127,000</b>
<b>SK0306 ADDL DIR INSP &amp; AUDIT SUKKUR (DIRECT TAX</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>6,779,000</b>
011205- A011	Pay	14	2,345,000
011205- A011-1	Pay of Officers	(7)	(750,000)
011205- A011-2	Pay of Other Staff	(7)	(1,595,000)
011205- A012	Allowances		4,434,000
011205- A012-1	Regular Allowances		(3,434,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>2,130,000</b>
011205- A032	Communications		150,000
011205- A033	Utilities		370,000
011205- A034	Occupancy Costs		650,000
011205- A038	Travel & Transportation		160,000
011205- A039	General		800,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
011205- A092	Computer Equipment		100,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
011205- A130	Transport		30,000
011205- A131	Machinery and Equipment		30,000
011205- A132	Furniture and Fixture		20,000

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011205- A137	Computer Equipment	20,000
Total-	ADDL DIR INSP & AUDIT SUKKUR (DIRECT TAX)	9,109,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	8,698,662,000
0112	Total- Financial and Fiscal Affairs	8,698,662,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	8,698,662,000
01	Total- General Public Service	8,698,662,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	8,698,662,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011205 Tax Management (Customs, Income Tax, Excise etc.) :

## GR0110 MODEL CUSTOMS COLLECTORATE GAWADAR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>154,587,000</b>
011205- A011	Pay	280	70,481,000
011205- A011-1	Pay of Officers	(115)	(32,331,000)
011205- A011-2	Pay of Other Staff	(165)	(38,150,000)
011205- A012	Allowances		84,106,000
011205- A012-1	Regular Allowances		(82,046,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,060,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>13,970,000</b>
011205- A032	Communications		530,000
011205- A033	Utilities		4,575,000
011205- A036	Motor Vehicles		93,000
011205- A038	Travel & Transportation		5,114,000
011205- A039	General		3,658,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,100,000</b>
011205- A041	Pension		2,100,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,342,000</b>
011205- A096	Purchase of Plant and Machinery		741,000
011205- A097	Purchase of Furniture and Fixture		601,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,653,000</b>
011205- A130	Transport		729,000
011205- A131	Machinery and Equipment		278,000
011205- A132	Furniture and Fixture		278,000
011205- A137	Computer Equipment		257,000
011205- A138	General		111,000

**Total- MODEL CUSTOMS COLLECTORATE  
GAWADAR**

**173,652,000**

## GR0111 DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR GAWADAR

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>27,276,000</b>
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## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011205- A011	Pay	65	16,000,000
011205- A011-1	Pay of Officers	(24)	(9,669,000)
011205- A011-2	Pay of Other Staff	(41)	(6,331,000)
011205- A012	Allowances		11,276,000
011205- A012-1	Regular Allowances		(9,635,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,641,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>5,099,000</b>
011205- A032	Communications		141,000
011205- A033	Utilities		793,000
011205- A034	Occupancy Costs		655,000
011205- A036	Motor Vehicles		8,000
011205- A038	Travel & Transportation		1,239,000
011205- A039	General		2,263,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,200,000</b>
011205- A041	Pension		1,200,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>514,000</b>
011205- A096	Purchase of Plant and Machinery		257,000
011205- A097	Purchase of Furniture and Fixture		257,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>546,000</b>
011205- A130	Transport		252,000
011205- A131	Machinery and Equipment		118,000
011205- A132	Furniture and Fixture		43,000
011205- A137	Computer Equipment		86,000
011205- A138	General		47,000
<b>Total-</b>	<b>DIRECTORATE OF INTELLIGENCE &amp; INVESTIGATION FBR GAWADAR</b>		<b>34,635,000</b>

## QA0312 COMMISSIONER (INLAND REVENUE) APPEAL, QUETTA.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>7,837,000</b>
011205- A011	Pay	9	3,220,000
011205- A011-1	Pay of Officers	(1)	(1,811,000)
011205- A011-2	Pay of Other Staff	(8)	(1,409,000)
011205- A012	Allowances		4,617,000
011205- A012-1	Regular Allowances		(4,066,000)

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
011205- A012-2	Other Allowances (Excluding TA)		(551,000)
011205- A03	Operating Expenses		6,019,000
011205- A032	Communications		122,000
011205- A033	Utilities		484,000
011205- A034	Occupancy Costs		1,305,000
011205- A038	Travel & Transportation		371,000
011205- A039	General		3,737,000
011205- A13	Repairs and Maintenance		88,000
011205- A131	Machinery and Equipment		34,000
011205- A132	Furniture and Fixture		17,000
011205- A137	Computer Equipment		37,000
Total-	COMMISSIONER (INLAND REVENUE) APPEAL, QUETTA.		13,944,000
QA0466 DATA PROCESSING UNIT (INLAND REVENUE) QUETTA.			
011205- A01	Employees Related Expenses		15,249,000
011205- A011	Pay	21	6,805,000
011205- A011-1	Pay of Officers	(6)	(2,068,000)
011205- A011-2	Pay of Other Staff	(15)	(4,737,000)
011205- A012	Allowances		8,444,000
011205- A012-1	Regular Allowances		(7,494,000)
011205- A012-2	Other Allowances (Excluding TA)		(950,000)
011205- A03	Operating Expenses		2,803,000
011205- A032	Communications		121,000
011205- A033	Utilities		530,000
011205- A034	Occupancy Costs		1,098,000
011205- A038	Travel & Transportation		259,000
011205- A039	General		795,000
011205- A13	Repairs and Maintenance		127,000
011205- A131	Machinery and Equipment		56,000
011205- A132	Furniture and Fixture		34,000
011205- A137	Computer Equipment		37,000
Total-	DATA PROCESSING UNIT (INLAND REVENUE) QUETTA.		18,179,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA0467 REGIONAL TAX OFFICE QUETTA.

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>193,271,000</b>
011205- A011	Pay	300	87,773,000
011205- A011-1	Pay of Officers	(96)	(41,541,000)
011205- A011-2	Pay of Other Staff	(204)	(46,232,000)
011205- A012	Allowances		105,498,000
011205- A012-1	Regular Allowances		(92,786,000)
011205- A012-2	Other Allowances (Excluding TA)		(12,712,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>54,662,000</b>
011205- A032	Communications		2,860,000
011205- A033	Utilities		5,945,000
011205- A034	Occupancy Costs		21,727,000
011205- A038	Travel & Transportation		6,287,000
011205- A039	General		17,843,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,975,000</b>
011205- A041	Pension		2,975,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>35,000</b>
011205- A052	Grants Domestic		35,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>4,612,000</b>
011205- A130	Transport		673,000
011205- A131	Machinery and Equipment		421,000
011205- A132	Furniture and Fixture		210,000
011205- A133	Buildings and Structure		2,804,000
011205- A137	Computer Equipment		420,000
011205- A138	General		84,000
<b>Total- REGIONAL TAX OFFICE QUETTA.</b>			<b>255,555,000</b>

## QA0694 ADDL DIRECTOR INSPE

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>10,260,000</b>
011205- A011	Pay	20	4,620,000
011205- A011-1	Pay of Officers	(6)	(1,690,000)
011205- A011-2	Pay of Other Staff	(14)	(2,930,000)
011205- A012	Allowances		5,640,000
011205- A012-1	Regular Allowances		(4,970,000)

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011205- A012-2	Other Allowances (Excluding TA)		(670,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>4,515,000</b>
011205- A032	Communications		100,000
011205- A033	Utilities		320,000
011205- A034	Occupancy Costs		2,530,000
011205- A038	Travel & Transportation		220,000
011205- A039	General		1,345,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>235,000</b>
011205- A041	Pension		235,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
011205- A131	Machinery and Equipment		50,000
011205- A132	Furniture and Fixture		50,000
<b>Total- ADDL DIRECTOR INSPE</b>			<b>15,110,000</b>
<b>QA0695 DIRECTORATE OF TRANSIT TRADE QUETTA</b>			
<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>13,653,000</b>
011205- A011	Pay	29	4,636,000
011205- A011-1	Pay of Officers	(29)	(4,536,000)
011205- A011-2	Pay of Other Staff		(100,000)
011205- A012	Allowances		9,017,000
011205- A012-1	Regular Allowances		(6,597,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,420,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>8,272,000</b>
011205- A032	Communications		365,000
011205- A033	Utilities		1,296,000
011205- A034	Occupancy Costs		2,693,000
011205- A036	Motor Vehicles		17,000
011205- A038	Travel & Transportation		1,232,000
011205- A039	General		2,669,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>930,000</b>
011205- A096	Purchase of Plant and Machinery		606,000
011205- A097	Purchase of Furniture and Fixture		324,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>588,000</b>
011205- A130	Transport		278,000



NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
011205- A131	Machinery and Equipment		86,000
011205- A132	Furniture and Fixture		59,000
011205- A137	Computer Equipment		118,000
011205- A138	General		47,000
Total- DIRECTORATE OF TRANSIT TRADE QUETTA			23,443,000
QA0696 COLLECTORATE OF CUSTOMS (ADJUCTION) QUETTA			
011205- A01	Employees Related Expenses		13,903,000
011205- A011	Pay	7	6,028,000
011205- A011-1	Pay of Officers	(4)	(5,536,000)
011205- A011-2	Pay of Other Staff	(3)	(492,000)
011205- A012	Allowances		7,875,000
011205- A012-1	Regular Allowances		(6,735,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,140,000)
011205- A03	Operating Expenses		24,471,000
011205- A032	Communications		235,000
011205- A033	Utilities		339,000
011205- A034	Occupancy Costs		1,102,000
011205- A038	Travel & Transportation		1,657,000
011205- A039	General		21,138,000
011205- A09	Physical Assets		314,000
011205- A096	Purchase of Plant and Machinery		129,000
011205- A097	Purchase of Furniture and Fixture		185,000
011205- A13	Repairs and Maintenance		402,000
011205- A130	Transport		22,000
011205- A131	Machinery and Equipment		93,000
011205- A132	Furniture and Fixture		93,000
011205- A137	Computer Equipment		194,000
Total- COLLECTORATE OF CUSTOMS (ADJUCTION) QUETTA			39,090,000
QA0697 MODEL CUSTOMS COLLECTORATE OF APPRAISEMENT AND FACILITATION QUETTA			
011205- A01	Employees Related Expenses		187,016,000
011205- A011	Pay	274	83,410,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011205- A011-1	Pay of Officers	(97)	(31,075,000)
011205- A011-2	Pay of Other Staff	(177)	(52,335,000)
011205- A012	Allowances		103,606,000
011205- A012-1	Regular Allowances		(97,986,000)
011205- A012-2	Other Allowances (Excluding TA)		(5,620,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>19,012,000</b>
011205- A032	Communications		823,000
011205- A033	Utilities		3,871,000
011205- A034	Occupancy Costs		4,518,000
011205- A036	Motor Vehicles		112,000
011205- A038	Travel & Transportation		3,608,000
011205- A039	General		6,080,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,664,000</b>
011205- A041	Pension		5,664,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,800,000</b>
011205- A052	Grants Domestic		8,800,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>860,000</b>
011205- A096	Purchase of Plant and Machinery		561,000
011205- A097	Purchase of Furniture and Fixture		299,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>2,187,000</b>
011205- A130	Transport		935,000
011205- A131	Machinery and Equipment		467,000
011205- A132	Furniture and Fixture		150,000
011205- A137	Computer Equipment		523,000
011205- A138	General		112,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE OF APPRAISEMENT AND FACILITATION QUETTA</b>		<b>223,539,000</b>

## QA0698 CHIEF COLLECTORATE OF CUSTOMS INFORCEMENT QUETTA

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>18,406,000</b>
011205- A011	Pay	11	6,247,000
011205- A011-1	Pay of Officers	(5)	(3,854,000)
011205- A011-2	Pay of Other Staff	(6)	(2,393,000)

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011205- A012	Allowances		12,159,000
011205- A012-1	Regular Allowances		(11,059,000)
011205- A012-2	Other Allowances (Excluding TA)		(1,100,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>3,794,000</b>
011205- A032	Communications		285,000
011205- A038	Travel & Transportation		1,215,000
011205- A039	General		2,294,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
011205- A041	Pension		100,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>1,309,000</b>
011205- A096	Purchase of Plant and Machinery		374,000
011205- A097	Purchase of Furniture and Fixture		935,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,215,000</b>
011205- A130	Transport		467,000
011205- A131	Machinery and Equipment		234,000
011205- A132	Furniture and Fixture		234,000
011205- A137	Computer Equipment		280,000
<b>Total- CHIEF COLLECTORATE OF CUSTOMS</b>			<b>24,824,000</b>
<b>INFORCEMENT QUETTA</b>			

QA0699 MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINEE QUETTA

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>290,013,000</b>
011205- A011	Pay	689	146,797,000
011205- A011-1	Pay of Officers	(200)	(58,304,000)
011205- A011-2	Pay of Other Staff	(489)	(88,493,000)
011205- A012	Allowances		143,216,000
011205- A012-1	Regular Allowances		(135,686,000)
011205- A012-2	Other Allowances (Excluding TA)		(7,530,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>23,859,000</b>
011205- A032	Communications		1,234,000
011205- A033	Utilities		4,627,000
011205- A034	Occupancy Costs		6,122,000
011205- A036	Motor Vehicles		168,000
011205- A038	Travel & Transportation		4,338,000

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

011205- A039	General		7,370,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>916,000</b>
011205- A096	Purchase of Plant and Machinery		467,000
011205- A097	Purchase of Furniture and Fixture		449,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,925,000</b>
011205- A130	Transport		748,000
011205- A131	Machinery and Equipment		224,000
011205- A132	Furniture and Fixture		224,000
011205- A137	Computer Equipment		561,000
011205- A138	General		168,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE ENFORCEMENT AND COMPLAINE QUETTA</b>		<b>316,713,000</b>

QA0726 DIRECTORATE OF INTELLIGENCE & INVESTIGATION FBR QUETTA

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>30,963,000</b>
011205- A011	Pay	40	12,282,000
011205- A011-1	Pay of Officers	(18)	(8,136,000)
011205- A011-2	Pay of Other Staff	(22)	(4,146,000)
011205- A012	Allowances		18,681,000
011205- A012-1	Regular Allowances		(16,081,000)
011205- A012-2	Other Allowances (Excluding TA)		(2,600,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>11,436,000</b>
011205- A032	Communications		532,000
011205- A033	Utilities		1,220,000
011205- A034	Occupancy Costs		3,794,000
011205- A036	Motor Vehicles		25,000
011205- A038	Travel & Transportation		2,638,000
011205- A039	General		3,227,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>462,000</b>
011205- A096	Purchase of Plant and Machinery		252,000
011205- A097	Purchase of Furniture and Fixture		210,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>1,126,000</b>
011205- A130	Transport		648,000

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
011205- A131	Machinery and Equipment		185,000
011205- A132	Furniture and Fixture		139,000
011205- A137	Computer Equipment		94,000
011205- A138	General		60,000
Total-	DIRECTORATE OF INTELLIGENCE & INVESTIGATION FBR QUETTA		43,987,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)		1,182,671,000
0112	Total- Financial and Fiscal Affairs		1,182,671,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		1,182,671,000
01	Total- General Public Service		1,182,671,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		1,182,671,000

## NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

## 01 General Public Service:

## 011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

## 0112 Financial and Fiscal Affairs:

## 011205 Tax Management (Customs, Income Tax, Excise etc.) :

## GL0345 MODEL CUSTOMS COLLECTORATE GILGIT-BALTISTAN

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>65,749,000</b>
011205- A011	Pay	68	27,550,000
011205- A011-1	Pay of Officers	(40)	(20,581,000)
011205- A011-2	Pay of Other Staff	(28)	(6,969,000)
011205- A012	Allowances		38,199,000
011205- A012-1	Regular Allowances		(34,949,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,250,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>40,932,000</b>
011205- A032	Communications		126,000
011205- A033	Utilities		2,202,000
011205- A034	Occupancy Costs		2,814,000
011205- A036	Motor Vehicles		262,000
011205- A038	Travel & Transportation		2,059,000
011205- A039	General		33,469,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,684,000</b>
011205- A041	Pension		1,684,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>309,000</b>
011205- A096	Purchase of Plant and Machinery		124,000
011205- A097	Purchase of Furniture and Fixture		185,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>574,000</b>
011205- A130	Transport		353,000
011205- A131	Machinery and Equipment		47,000
011205- A132	Furniture and Fixture		47,000
011205- A137	Computer Equipment		80,000
011205- A138	General		47,000
<b>Total-</b>	<b>MODEL CUSTOMS COLLECTORATE GILGIT-BALTISTAN</b>		<b>109,248,000</b>
011205	Total- Tax Management (Customs,		109,248,000

NO. 047.- FC21J12 FEDERAL BOARD OF REVENUE			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
		Income Tax, Excise etc.)	
0112	Total-	Financial and Fiscal Affairs	109,248,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	109,248,000
01	Total-	General Public Service	109,248,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	109,248,000
	TOTAL - DEMAND		28,800,294,000





SECTION XI  
MINISTRY OF FOREIGN AFFAIRS

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
Foreign Affairs

Current Expenditure on Revenue Account

48	Foreign Affairs Division	1,970,498
49	Foreign Missions	21,166,502

Total :	<hr/> 23,137,000 <hr/>
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NO. 048.- FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 048  
( FC21M06 )  
FOREIGN AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FOREIGN AFFAIRS DIVISION.**

Voted Rs. 1,970,498,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	1,913,294,000
082	Cultural Services	57,204,000
	<b>Total</b>	<b>1,970,498,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,351,057,000</b>
A011	Pay	682,870,000
A011-1	Pay of Officers	(382,827,000)
A011-2	Pay of Other Staff	(300,043,000)
A012	Allowances	668,187,000
A012-1	Regular Allowances	(543,496,000)
A012-2	Other Allowances (Excluding TA)	(124,691,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>80,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>467,604,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>55,400,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>27,004,000</b>
<b>A06</b>	<b>Transfers</b>	<b>200,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>12,852,000</b>
<b>A12</b>	<b>Civil works</b>	<b>100,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>56,201,000</b>
	<b>Total</b>	<b>1,970,498,000</b>

NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011206	Accounting services :		
HQ0523	CHIEF ACCOUNTS OFFICER:		
011206- A01	Employees Related Expenses		132,315,000
011206- A011	Pay	202	77,125,000
011206- A011-1	Pay of Officers	(147)	(66,384,000)
011206- A011-2	Pay of Other Staff	(55)	(10,741,000)
011206- A012	Allowances		55,190,000
011206- A012-1	Regular Allowances		(46,670,000)
011206- A012-2	Other Allowances (Excluding TA)		(8,520,000)
011206- A03	Operating Expenses		51,252,000
011206- A032	Communications		319,000
011206- A034	Occupancy Costs		26,581,000
011206- A038	Travel & Transportation		22,210,000
011206- A039	General		2,142,000
011206- A04	Employees Retirement Benefits		2,301,000
011206- A041	Pension		2,301,000
011206- A09	Physical Assets		561,000
011206- A096	Purchase of Plant and Machinery		281,000
011206- A097	Purchase of Furniture and Fixture		280,000
011206- A13	Repairs and Maintenance		1,357,000
011206- A130	Transport		327,000
011206- A131	Machinery and Equipment		280,000
011206- A132	Furniture and Fixture		280,000
011206- A133	Buildings and Structure		188,000
011206- A137	Computer Equipment		282,000
Total-	CHIEF ACCOUNTS OFFICER:		187,786,000
011206	Total- Accounting services		187,786,000
0112	Total- Financial and Fiscal Affairs		187,786,000
0113	External Affairs:		
011301	Administration :		

NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
HQ0524 SECRETARIAT (MAIN)			
011301- A01	Employees Related Expenses		975,252,000
011301- A011	Pay	1385	478,740,000
011301- A011-1	Pay of Officers	(296)	(243,950,000)
011301- A011-2	Pay of Other Staff	(1089)	(234,790,000)
011301- A012	Allowances		496,512,000
011301- A012-1	Regular Allowances		(394,612,000)
011301- A012-2	Other Allowances (Excluding TA)		(101,900,000)
011301- A03	Operating Expenses		328,073,000
011301- A032	Communications		62,554,000
011301- A033	Utilities		5,936,000
011301- A034	Occupancy Costs		91,630,000
011301- A035	Operating Leases		327,000
011301- A036	Motor Vehicles		1,098,000
011301- A038	Travel & Transportation		35,199,000
011301- A039	General		131,329,000
011301- A04	Employees Retirement Benefits		48,500,000
011301- A041	Pension		48,500,000
011301- A05	Grants, Subsidies and Write off Loans		27,004,000
011301- A052	Grants Domestic		27,004,000
011301- A09	Physical Assets		7,666,000
011301- A096	Purchase of Plant and Machinery		4,207,000
011301- A097	Purchase of Furniture and Fixture		3,459,000
011301- A13	Repairs and Maintenance		41,606,000
011301- A130	Transport		5,610,000
011301- A131	Machinery and Equipment		8,882,000
011301- A132	Furniture and Fixture		4,207,000
011301- A133	Buildings and Structure		19,635,000
011301- A137	Computer Equipment		3,272,000
Total- SECRETARIAT (MAIN)			1,428,101,000
HQ0530 AFGHAN TRADE DEVELOPMENT CELL			
011301- A01	Employees Related Expenses		40,000
011301- A011	Pay	14	40,000

NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011301- A011-1	Pay of Officers	(4)	(20,000)
011301- A011-2	Pay of Other Staff	(10)	(20,000)
011301- A03	Operating Expenses		65,000
011301- A032	Communications		65,000
Total- AFGHAN TRADE DEVELOPMENT CELL			105,000
HQ0531 DIS-ARMAMENT CELL			
011301- A01	Employees Related Expenses		10,649,000
011301- A011	Pay	18	4,876,000
011301- A011-1	Pay of Officers	(6)	(3,726,000)
011301- A011-2	Pay of Other Staff	(12)	(1,150,000)
011301- A012	Allowances		5,773,000
011301- A012-1	Regular Allowances		(5,573,000)
011301- A012-2	Other Allowances (Excluding TA)		(200,000)
011301- A03	Operating Expenses		2,231,000
011301- A032	Communications		397,000
011301- A034	Occupancy Costs		140,000
011301- A038	Travel & Transportation		1,131,000
011301- A039	General		563,000
011301- A09	Physical Assets		168,000
011301- A096	Purchase of Plant and Machinery		112,000
011301- A097	Purchase of Furniture and Fixture		56,000
011301- A13	Repairs and Maintenance		168,000
011301- A130	Transport		19,000
011301- A131	Machinery and Equipment		140,000
011301- A132	Furniture and Fixture		9,000
Total- DIS-ARMAMENT CELL			13,216,000
HQ3354 STRATEGIC EXPORT CONTROL DIVISION			
011301- A01	Employees Related Expenses		24,980,000
011301- A011	Pay	87	10,090,000
011301- A011-1	Pay of Officers	(23)	(8,955,000)
011301- A011-2	Pay of Other Staff	(64)	(1,135,000)
011301- A012	Allowances		14,890,000
011301- A012-1	Regular Allowances		(14,070,000)

NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011301- A012-2	Other Allowances (Excluding TA)		(820,000)
011301- A03	Operating Expenses		5,071,000
011301- A032	Communications		360,000
011301- A034	Occupancy Costs		100,000
011301- A036	Motor Vehicles		210,000
011301- A038	Travel & Transportation		2,009,000
011301- A039	General		2,392,000
011301- A04	Employees Retirement Benefits		300,000
011301- A041	Pension		300,000
011301- A09	Physical Assets		650,000
011301- A092	Computer Equipment		500,000
011301- A096	Purchase of Plant and Machinery		150,000
011301- A13	Repairs and Maintenance		110,000
011301- A130	Transport		50,000
011301- A131	Machinery and Equipment		50,000
011301- A132	Furniture and Fixture		10,000
Total-	STRATEGIC EXPORT CONTROL DIVISION		31,111,000
HQ3409 AFGHAN JIRGA SECRETARIAT.			
011301- A01	Employees Related Expenses		475,000
011301- A011	Pay	15	200,000
011301- A011-1	Pay of Officers	(3)	(20,000)
011301- A011-2	Pay of Other Staff	(12)	(180,000)
011301- A012	Allowances		275,000
011301- A012-1	Regular Allowances		(275,000)
Total-	AFGHAN JIRGA SECRETARIAT.		475,000
011301	Total- Administration		1,473,008,000
011303 Other External Affairs Services Abroad :			
HQ2194 FOREIGN SERVICE ACADEMY HOSTEL FOREIGN SERVICE ACAD			
011303- A01	Employees Related Expenses		1,048,000
011303- A011	Pay	62	583,000
011303- A011-2	Pay of Other Staff	(62)	(583,000)
011303- A012	Allowances		465,000

NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011303- A012-1	Regular Allowances		(465,000)
011303- A03	Operating Expenses		14,569,000
011303- A032	Communications		192,000
011303- A033	Utilities		8,414,000
011303- A034	Occupancy Costs		93,000
011303- A038	Travel & Transportation		94,000
011303- A039	General		5,776,000
011303- A09	Physical Assets		186,000
011303- A096	Purchase of Plant and Machinery		93,000
011303- A097	Purchase of Furniture and Fixture		93,000
011303- A13	Repairs and Maintenance		2,697,000
011303- A130	Transport		23,000
011303- A131	Machinery and Equipment		514,000
011303- A132	Furniture and Fixture		275,000
011303- A133	Buildings and Structure		1,870,000
011303- A137	Computer Equipment		15,000
Total-	FOREIGN SERVICE ACADEMY HOSTEL		18,500,000
	FOREIGN SERVICE ACAD		
HQ2196 GHAZI ILAM DIN SHAHEED HOSTELISLAMABAD GHAZI ILAM DIN SHAHE			
011303- A01	Employees Related Expenses		8,599,000
011303- A011	Pay	29	5,214,000
011303- A011-2	Pay of Other Staff	(29)	(5,214,000)
011303- A012	Allowances		3,385,000
011303- A012-1	Regular Allowances		(3,275,000)
011303- A012-2	Other Allowances (Excluding TA)		(110,000)
011303- A03	Operating Expenses		8,754,000
011303- A032	Communications		47,000
011303- A033	Utilities		7,479,000
011303- A039	General		1,228,000
011303- A13	Repairs and Maintenance		3,647,000
011303- A131	Machinery and Equipment		421,000
011303- A132	Furniture and Fixture		234,000
011303- A133	Buildings and Structure		2,992,000



## NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>Total- GHAZI ILAM DIN SHAHEED</b>		<b>21,000,000</b>
<b>HOSTEL ISLAMABAD GHAZI ILAM DIN SHAHE</b>		
<b>HQ2197 FOREIGN OFFICE HOSTEL ISLAMABAD FOREIGN OFFICE HOSTE</b>		
<b>011303- A01</b>	<b>Employees Related Expenses</b>	<b>10,154,000</b>
011303- A011	Pay 27	6,270,000
011303- A011-1	Pay of Officers (1)	(170,000)
011303- A011-2	Pay of Other Staff (26)	(6,100,000)
011303- A012	Allowances	3,884,000
011303- A012-1	Regular Allowances	(3,704,000)
011303- A012-2	Other Allowances (Excluding TA)	(180,000)
<b>011303- A03</b>	<b>Operating Expenses</b>	<b>8,355,000</b>
011303- A032	Communications	107,000
011303- A033	Utilities	6,948,000
011303- A039	General	1,300,000
<b>011303- A13</b>	<b>Repairs and Maintenance</b>	<b>3,491,000</b>
011303- A130	Transport	93,000
011303- A131	Machinery and Equipment	467,000
011303- A132	Furniture and Fixture	313,000
011303- A133	Buildings and Structure	2,618,000
<b>Total- FOREIGN OFFICE HOSTEL ISLAMABAD</b>		<b>22,000,000</b>
<b>FOREIGN OFFICE HOSTE</b>		
<b>HQ2198 FOREIGN SERVICE ACADEMY ISLAMABAD FOREIGN SERVICE ACAD</b>		
<b>011303- A01</b>	<b>Employees Related Expenses</b>	<b>39,708,000</b>
011303- A011	Pay 37	22,096,000
011303- A011-1	Pay of Officers (10)	(11,986,000)
011303- A011-2	Pay of Other Staff (27)	(10,110,000)
011303- A012	Allowances	17,612,000
011303- A012-1	Regular Allowances	(13,208,000)
011303- A012-2	Other Allowances (Excluding TA)	(4,404,000)
<b>011303- A03</b>	<b>Operating Expenses</b>	<b>14,382,000</b>
011303- A032	Communications	439,000
011303- A033	Utilities	1,954,000

## NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011303- A034	Occupancy Costs		2,057,000
011303- A038	Travel & Transportation		4,721,000
011303- A039	General		5,211,000
<b>011303- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,499,000</b>
011303- A041	Pension		1,499,000
<b>011303- A09</b>	<b>Physical Assets</b>		<b>467,000</b>
011303- A096	Purchase of Plant and Machinery		252,000
011303- A097	Purchase of Furniture and Fixture		215,000
<b>011303- A13</b>	<b>Repairs and Maintenance</b>		<b>944,000</b>
011303- A130	Transport		280,000
011303- A131	Machinery and Equipment		238,000
011303- A132	Furniture and Fixture		75,000
011303- A133	Buildings and Structure		351,000

**Total- FOREIGN SERVICE ACADEMY**

**57,000,000**

**ISLAMABAD FOREIGN SERVICE ACAD**

## HQ2199 STATE GUEST HOUSE LAHORE STATE GUEST HOUSE LA

<b>011303- A01</b>	<b>Employees Related Expenses</b>		<b>11,082,000</b>
011303- A011	Pay	23	6,609,000
011303- A011-2	Pay of Other Staff	(23)	(6,609,000)
011303- A012	Allowances		4,473,000
011303- A012-1	Regular Allowances		(4,455,000)
011303- A012-2	Other Allowances (Excluding TA)		(18,000)
<b>011303- A03</b>	<b>Operating Expenses</b>		<b>665,000</b>
011303- A032	Communications		169,000
011303- A038	Travel & Transportation		84,000
011303- A039	General		412,000
<b>011303- A13</b>	<b>Repairs and Maintenance</b>		<b>253,000</b>
011303- A130	Transport		234,000
011303- A131	Machinery and Equipment		19,000

**Total- STATE GUEST HOUSE LAHORE STATE**

**12,000,000**

**GUEST HOUSE LA**

## HQ2200 STATE GUEST HOUSE KARACHI STATE GUEST HOUSE KA

<b>011303- A01</b>	<b>Employees Related Expenses</b>		<b>10,919,000</b>
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NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011303- A011	Pay	37	6,100,000
011303- A011-2	Pay of Other Staff	(37)	(6,100,000)
011303- A012	Allowances		4,819,000
011303- A012-1	Regular Allowances		(4,652,000)
011303- A012-2	Other Allowances (Excluding TA)		(167,000)
<b>011303- A03</b>	<b>Operating Expenses</b>		<b>899,000</b>
011303- A032	Communications		112,000
011303- A038	Travel & Transportation		7,000
011303- A039	General		780,000
<b>011303- A09</b>	<b>Physical Assets</b>		<b>154,000</b>
011303- A096	Purchase of Plant and Machinery		89,000
011303- A097	Purchase of Furniture and Fixture		65,000
<b>011303- A13</b>	<b>Repairs and Maintenance</b>		<b>28,000</b>
011303- A131	Machinery and Equipment		19,000
011303- A132	Furniture and Fixture		9,000
<b>Total- STATE GUEST HOUSE KARACHI STATE</b>			<b>12,000,000</b>
<b>GUEST HOUSE KA</b>			
HQ2205 INSTITUTE OF STRATEGIC STUDIES ISLAMABAD			
<b>011303- A01</b>	<b>Employees Related Expenses</b>		<b>84,232,000</b>
011303- A011	Pay	65	36,167,000
011303- A011-1	Pay of Officers	(30)	(27,416,000)
011303- A011-2	Pay of Other Staff	(35)	(8,751,000)
011303- A012	Allowances		48,065,000
011303- A012-1	Regular Allowances		(40,897,000)
011303- A012-2	Other Allowances (Excluding TA)		(7,168,000)
<b>011303- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>80,000</b>
011303- A022	Research Survey & Exploratory Oper		80,000
<b>011303- A03</b>	<b>Operating Expenses</b>		<b>19,438,000</b>
011303- A031	Fees		300,000
011303- A032	Communications		1,475,000
011303- A033	Utilities		2,800,000
011303- A034	Occupancy Costs		676,000
011303- A036	Motor Vehicles		126,000

## NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011303- A037	Consultancy and Contractual Work	250,000
011303- A038	Travel & Transportation	2,551,000
011303- A039	General	11,260,000
<b>011303- A04</b>	<b>Employees Retirement Benefits</b>	<b>2,800,000</b>
011303- A041	Pension	2,800,000
<b>011303- A06</b>	<b>Transfers</b>	<b>100,000</b>
011303- A063	Entertainment & Gifts	100,000
<b>011303- A09</b>	<b>Physical Assets</b>	<b>2,200,000</b>
011303- A092	Computer Equipment	900,000
011303- A096	Purchase of Plant and Machinery	1,000,000
011303- A097	Purchase of Furniture and Fixture	300,000
<b>011303- A12</b>	<b>Civil works</b>	<b>100,000</b>
011303- A124	Building and Structures	100,000
<b>011303- A13</b>	<b>Repairs and Maintenance</b>	<b>1,050,000</b>
011303- A130	Transport	200,000
011303- A131	Machinery and Equipment	200,000
011303- A132	Furniture and Fixture	150,000
011303- A133	Buildings and Structure	300,000
011303- A137	Computer Equipment	100,000
011303- A138	General	50,000
011303- A139	Telecommunication Works	50,000
<b>Total-</b>	<b>INSTITUTE OF STRATEGIC STUDIES ISLAMABAD</b>	<b>110,000,000</b>
011303	Total- Other External Affairs Services Abroad	252,500,000
0113	Total- External Affairs	1,725,508,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,913,294,000
01	Total- General Public Service	1,913,294,000
<b>08</b>	<b>Recreation, Culture and Religion:</b>	
<b>082</b>	<b>Cultural Services:</b>	
<b>0821</b>	<b>Cultural Services:</b>	
<b>082105</b>	<b>PROMOTION OF CULTURAL ACTIVITIES :</b>	

NO. 048.- FC21M06 FOREIGN AFFAIRS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
HQ0678 INSTITUTE OF REGIONAL STUDIES ISLAMABAD			
082105- A01	Employees Related Expenses		41,604,000
082105- A011	Pay	96	28,760,000
082105- A011-1	Pay of Officers	(29)	(20,200,000)
082105- A011-2	Pay of Other Staff	(67)	(8,560,000)
082105- A012	Allowances		12,844,000
082105- A012-1	Regular Allowances		(11,640,000)
082105- A012-2	Other Allowances (Excluding TA)		(1,204,000)
082105- A03	Operating Expenses		13,850,000
082105- A031	Fees		250,000
082105- A032	Communications		1,000,000
082105- A033	Utilities		1,900,000
082105- A034	Occupancy Costs		6,550,000
082105- A036	Motor Vehicles		30,000
082105- A038	Travel & Transportation		900,000
082105- A039	General		3,220,000
082105- A06	Transfers		100,000
082105- A063	Entertainment & Gifts		100,000
082105- A09	Physical Assets		800,000
082105- A092	Computer Equipment		400,000
082105- A096	Purchase of Plant and Machinery		300,000
082105- A097	Purchase of Furniture and Fixture		100,000
082105- A13	Repairs and Maintenance		850,000
082105- A130	Transport		100,000
082105- A131	Machinery and Equipment		300,000
082105- A132	Furniture and Fixture		100,000
082105- A133	Buildings and Structure		150,000
082105- A137	Computer Equipment		200,000
Total-	INSTITUTE OF REGIONAL STUDIES ISLAMABAD		57,204,000
082105	Total- PROMOTION OF CULTURAL ACTIVITIES		57,204,000
0821	Total- Cultural Services		57,204,000
082	Total- Cultural Services		57,204,000
08	Total- Recreation, Culture and Religion		57,204,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		1,970,498,000
TOTAL - DEMAND			1,970,498,000

NO. 049.- FOREIGN MISSIONS

DEMANDS FOR GRANTS

DEMAND NO. 049  
( FC21F09 )  
FOREIGN MISSIONS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FOREIGN MISSIONS**.

Voted Rs. 21,166,502,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FOREIGN AFFAIRS** .

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	21,166,502,000
<b>Total</b>		<b>21,166,502,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>10,001,470,000</b>
A011	Pay	2,439,790,000
A011-1	Pay of Officers	(552,615,000)
A011-2	Pay of Other Staff	(1,887,175,000)
A012	Allowances	7,561,680,000
A012-1	Regular Allowances	(6,260,097,000)
A012-2	Other Allowances (Excluding TA)	(1,301,583,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>502,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>10,628,942,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>15,750,000</b>
<b>A06</b>	<b>Transfers</b>	<b>35,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>156,749,000</b>
<b>A12</b>	<b>Civil works</b>	<b>10,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>318,089,000</b>
<b>Total</b>		<b>21,166,502,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011206	Accounting services :		
HQ0534	DIRECTORATE OF AUDIT & ACCOUNTS HIGH COMMISSION FOR PAKISTAN LONDON.		
011206- A01	Employees Related Expenses		48,521,000
011206- A011	Pay	10	9,667,000
011206- A011-1	Pay of Officers	(5)	(5,167,000)
011206- A011-2	Pay of Other Staff	(5)	(4,500,000)
011206- A012	Allowances		38,854,000
011206- A012-1	Regular Allowances		(34,008,000)
011206- A012-2	Other Allowances (Excluding TA)		(4,846,000)
011206- A03	Operating Expenses		29,064,000
011206- A032	Communications		1,952,000
011206- A033	Utilities		800,000
011206- A034	Occupancy Costs		22,650,000
011206- A036	Motor Vehicles		428,000
011206- A038	Travel & Transportation		2,551,000
011206- A039	General		683,000
011206- A09	Physical Assets		721,000
011206- A092	Computer Equipment		121,000
011206- A096	Purchase of Plant and Machinery		200,000
011206- A097	Purchase of Furniture and Fixture		400,000
011206- A13	Repairs and Maintenance		763,000
011206- A130	Transport		200,000
011206- A131	Machinery and Equipment		50,000
011206- A132	Furniture and Fixture		150,000
011206- A133	Buildings and Structure		250,000
011206- A137	Computer Equipment		113,000
Total-	DIRECTORATE OF AUDIT & ACCOUNTS HIGH COMMISSION FOR PAKISTAN LONDON.		79,069,000
HQ0635 OFFICE OF THE FINANCE & ACCOUNTS OFFICER EMBASSY OF PAKISTAN WASHINGTON			

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>55,325,000</b>
011206- A011	Pay	7	13,313,000
011206- A011-1	Pay of Officers	(2)	(1,763,000)
011206- A011-2	Pay of Other Staff	(5)	(11,550,000)
011206- A012	Allowances		42,012,000
011206- A012-1	Regular Allowances		(23,012,000)
011206- A012-2	Other Allowances (Excluding TA)		(19,000,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>35,564,000</b>
011206- A032	Communications		1,811,000
011206- A033	Utilities		1,715,000
011206- A034	Occupancy Costs		28,001,000
011206- A036	Motor Vehicles		310,000
011206- A038	Travel & Transportation		2,634,000
011206- A039	General		1,093,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>550,000</b>
011206- A092	Computer Equipment		300,000
011206- A096	Purchase of Plant and Machinery		150,000
011206- A097	Purchase of Furniture and Fixture		100,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>2,240,000</b>
011206- A130	Transport		400,000
011206- A131	Machinery and Equipment		300,000
011206- A132	Furniture and Fixture		50,000
011206- A133	Buildings and Structure		1,400,000
011206- A137	Computer Equipment		90,000
<b>Total-</b>	<b>OFFICE OF THE FINANCE &amp; ACCOUNTS OFFICER EMBASSY OF PAKISTAN WASHINGTON</b>		<b>93,679,000</b>

HQ0636 ACCOUNTS WING CONSULATE GENERAL OF PAKISTAN JEDDAH

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>18,818,000</b>
011206- A011	Pay	4	2,598,000
011206- A011-1	Pay of Officers	(1)	(1,015,000)
011206- A011-2	Pay of Other Staff	(3)	(1,583,000)
011206- A012	Allowances		16,220,000



NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011206- A012-1	Regular Allowances		(14,675,000)
011206- A012-2	Other Allowances (Excluding TA)		(1,545,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>9,194,000</b>
011206- A032	Communications		851,000
011206- A033	Utilities		739,000
011206- A034	Occupancy Costs		5,590,000
011206- A036	Motor Vehicles		170,000
011206- A038	Travel & Transportation		1,026,000
011206- A039	General		818,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>250,000</b>
011206- A096	Purchase of Plant and Machinery		100,000
011206- A097	Purchase of Furniture and Fixture		150,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>785,000</b>
011206- A130	Transport		424,000
011206- A131	Machinery and Equipment		100,000
011206- A132	Furniture and Fixture		100,000
011206- A133	Buildings and Structure		93,000
011206- A137	Computer Equipment		68,000
<b>Total-</b>	<b>ACCOUNTS WING CONSULATE GENERAL OF PAKISTAN JEDDAH</b>		<b>29,047,000</b>

HQ3470 OFFICE OF THE FINANCE & ACCOUNTS ATTACHE PAREPUN NEW YORK

<b>011206- A01</b>	<b>Employees Related Expenses</b>		<b>13,401,000</b>
011206- A011	Pay	1	1,900,000
011206- A011-1	Pay of Officers	(1)	(900,000)
011206- A011-2	Pay of Other Staff		(1,000,000)
011206- A012	Allowances		11,501,000
011206- A012-1	Regular Allowances		(7,580,000)
011206- A012-2	Other Allowances (Excluding TA)		(3,921,000)
<b>011206- A03</b>	<b>Operating Expenses</b>		<b>9,428,000</b>
011206- A032	Communications		659,000
011206- A033	Utilities		561,000
011206- A034	Occupancy Costs		6,641,000
011206- A035	Operating Leases		467,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011206- A036	Motor Vehicles		420,000
011206- A038	Travel & Transportation		509,000
011206- A039	General		171,000
<b>011206- A09</b>	<b>Physical Assets</b>		<b>81,000</b>
011206- A096	Purchase of Plant and Machinery		29,000
011206- A097	Purchase of Furniture and Fixture		52,000
<b>011206- A13</b>	<b>Repairs and Maintenance</b>		<b>159,000</b>
011206- A130	Transport		97,000
011206- A137	Computer Equipment		62,000
<b>Total-</b>	<b>OFFICE OF THE FINANCE &amp; ACCOUNTS</b>		<b>23,069,000</b>
	<b>ATTACHE PAREPUN NEW YORK</b>		
011206	Total- Accounting services		224,864,000
0112	Total- Financial and Fiscal Affairs		224,864,000
<b>0113</b>	<b>External Affairs:</b>		
<b>011302</b>	<b>Diplomatic and Consular Services :</b>		
<b>HQ0535</b>	<b>EMBASSY IN ABU DHABI</b>		
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>127,433,000</b>
011302- A011	Pay	32	31,845,000
011302- A011-1	Pay of Officers	(6)	(6,345,000)
011302- A011-2	Pay of Other Staff	(26)	(25,500,000)
011302- A012	Allowances		95,588,000
011302- A012-1	Regular Allowances		(81,805,000)
011302- A012-2	Other Allowances (Excluding TA)		(13,783,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>78,876,000</b>
011302- A032	Communications		7,363,000
011302- A033	Utilities		5,702,000
011302- A034	Occupancy Costs		54,997,000
011302- A036	Motor Vehicles		1,257,000
011302- A038	Travel & Transportation		4,564,000
011302- A039	General		4,993,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>254,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A096	Purchase of Plant and Machinery		128,000
011302- A097	Purchase of Furniture and Fixture		126,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,617,000</b>
011302- A130	Transport		1,543,000
011302- A131	Machinery and Equipment		332,000
011302- A132	Furniture and Fixture		354,000
011302- A133	Buildings and Structure		992,000
011302- A137	Computer Equipment		153,000
011302- A138	General		243,000
<b>Total- EMBASSY IN ABU DHABI</b>			<b>210,380,000</b>
HQ0536 EMBASSY IN AFGHANISTAN AT KABUL			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>287,842,000</b>
011302- A011	Pay	83	31,198,000
011302- A011-1	Pay of Officers	(9)	(9,941,000)
011302- A011-2	Pay of Other Staff	(74)	(21,257,000)
011302- A012	Allowances		256,644,000
011302- A012-1	Regular Allowances		(251,495,000)
011302- A012-2	Other Allowances (Excluding TA)		(5,149,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>97,520,000</b>
011302- A032	Communications		3,890,000
011302- A033	Utilities		6,958,000
011302- A034	Occupancy Costs		74,699,000
011302- A036	Motor Vehicles		100,000
011302- A038	Travel & Transportation		5,677,000
011302- A039	General		6,196,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>1,047,000</b>
011302- A096	Purchase of Plant and Machinery		439,000
011302- A097	Purchase of Furniture and Fixture		608,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>4,273,000</b>
011302- A130	Transport		1,589,000
011302- A131	Machinery and Equipment		401,000

NO. 049.- FC21F09 FOREIGN MISSIONS		DEMANDS FOR GRANTS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A132	Furniture and Fixture		220,000
011302- A133	Buildings and Structure		760,000
011302- A137	Computer Equipment		172,000
011302- A138	General		1,131,000
Total- EMBASSY IN AFGHANISTAN AT KABUL			390,882,000
HQ0537 EMBASSY IN ALGERIA AT ALGIERS			
011302- A01	Employees Related Expenses		43,000,000
011302- A011	Pay	12	10,964,000
011302- A011-1	Pay of Officers	(2)	(2,919,000)
011302- A011-2	Pay of Other Staff	(10)	(8,045,000)
011302- A012	Allowances		32,036,000
011302- A012-1	Regular Allowances		(27,935,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,101,000)
011302- A03	Operating Expenses		43,418,000
011302- A032	Communications		2,464,000
011302- A033	Utilities		678,000
011302- A034	Occupancy Costs		30,134,000
011302- A036	Motor Vehicles		360,000
011302- A038	Travel & Transportation		2,295,000
011302- A039	General		7,487,000
011302- A09	Physical Assets		504,000
011302- A096	Purchase of Plant and Machinery		252,000
011302- A097	Purchase of Furniture and Fixture		252,000
011302- A13	Repairs and Maintenance		1,628,000
011302- A130	Transport		795,000
011302- A131	Machinery and Equipment		187,000
011302- A132	Furniture and Fixture		112,000
011302- A133	Buildings and Structure		224,000
011302- A137	Computer Equipment		168,000
011302- A138	General		142,000
Total- EMBASSY IN ALGERIA AT ALGIERS			88,550,000
HQ0538 EMBASSY IN ARGENTINA AT BUENOS AIRES			

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>40,395,000</b>
011302- A011	Pay	10	14,546,000
011302- A011-1	Pay of Officers	(2)	(2,226,000)
011302- A011-2	Pay of Other Staff	(8)	(12,320,000)
011302- A012	Allowances		25,849,000
011302- A012-1	Regular Allowances		(22,159,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,690,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>44,376,000</b>
011302- A032	Communications		2,755,000
011302- A033	Utilities		1,542,000
011302- A034	Occupancy Costs		28,647,000
011302- A036	Motor Vehicles		243,000
011302- A038	Travel & Transportation		4,208,000
011302- A039	General		6,981,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>346,000</b>
011302- A096	Purchase of Plant and Machinery		173,000
011302- A097	Purchase of Furniture and Fixture		173,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,355,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		224,000
011302- A132	Furniture and Fixture		327,000
011302- A133	Buildings and Structure		762,000
011302- A137	Computer Equipment		309,000
011302- A138	General		79,000
<b>Total-</b>	<b>EMBASSY IN ARGENTINA AT BUENOS AIRES</b>		<b>87,472,000</b>
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<b>HQ0539 EMBASSY IN AUSTRALIA AT CANBERRA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>86,008,000</b>
011302- A011	Pay	13	19,044,000
011302- A011-1	Pay of Officers	(3)	(5,130,000)
011302- A011-2	Pay of Other Staff	(10)	(13,914,000)
011302- A012	Allowances		66,964,000
011302- A012-1	Regular Allowances		(54,114,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012-2	Other Allowances (Excluding TA)		(12,850,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>59,353,000</b>
011302- A032	Communications		6,054,000
011302- A033	Utilities		3,692,000
011302- A034	Occupancy Costs		40,157,000
011302- A036	Motor Vehicles		514,000
011302- A038	Travel & Transportation		5,283,000
011302- A039	General		3,653,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		140,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,211,000</b>
011302- A130	Transport		894,000
011302- A131	Machinery and Equipment		93,000
011302- A132	Furniture and Fixture		117,000
011302- A133	Buildings and Structure		982,000
011302- A137	Computer Equipment		237,000
011302- A138	General		888,000
<b>Total-</b>	<b>EMBASSY IN AUSTRALIA AT CANBERRA</b>		<b>149,052,000</b>
<b>HQ0540 EMBASSY IN AUSTRIA AT VIENNA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>112,696,000</b>
011302- A011	Pay	19	30,672,000
011302- A011-1	Pay of Officers	(5)	(6,702,000)
011302- A011-2	Pay of Other Staff	(14)	(23,970,000)
011302- A012	Allowances		82,024,000
011302- A012-1	Regular Allowances		(73,317,000)
011302- A012-2	Other Allowances (Excluding TA)		(8,707,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>99,282,000</b>
011302- A032	Communications		6,111,000
011302- A033	Utilities		5,308,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A034	Occupancy Costs		43,790,000
011302- A035	Operating Leases		154,000
011302- A036	Motor Vehicles		566,000
011302- A038	Travel & Transportation		3,796,000
011302- A039	General		39,557,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>748,000</b>
011302- A096	Purchase of Plant and Machinery		374,000
011302- A097	Purchase of Furniture and Fixture		374,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,733,000</b>
011302- A130	Transport		1,215,000
011302- A131	Machinery and Equipment		518,000
011302- A132	Furniture and Fixture		234,000
011302- A133	Buildings and Structure		1,247,000
011302- A137	Computer Equipment		373,000
011302- A138	General		146,000
<b>Total- EMBASSY IN AUSTRIA AT VIENNA</b>			<b>216,459,000</b>
HQ0541 EMBASSY IN BEHRAIN AT BEHRAIN			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>56,445,000</b>
011302- A011	Pay	18	14,608,000
011302- A011-1	Pay of Officers	(3)	(3,762,000)
011302- A011-2	Pay of Other Staff	(15)	(10,846,000)
011302- A012	Allowances		41,837,000
011302- A012-1	Regular Allowances		(38,687,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,150,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>32,273,000</b>
011302- A032	Communications		2,374,000
011302- A033	Utilities		2,593,000
011302- A034	Occupancy Costs		22,440,000
011302- A036	Motor Vehicles		513,000
011302- A038	Travel & Transportation		1,285,000
011302- A039	General		3,068,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>504,000</b>
011302- A096	Purchase of Plant and Machinery		252,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A097	Purchase of Furniture and Fixture		252,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,316,000</b>
011302- A130	Transport		748,000
011302- A131	Machinery and Equipment		304,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		794,000
011302- A137	Computer Equipment		141,000
011302- A138	General		142,000
<b>Total- EMBASSY IN BEHRAIN AT BEHRAIN</b>			<b>91,538,000</b>
HQ0542 HIGH COMMISSION OF PAKISTAN DHAKA			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>141,720,000</b>
011302- A011	Pay	38	23,227,000
011302- A011-1	Pay of Officers	(6)	(7,500,000)
011302- A011-2	Pay of Other Staff	(32)	(15,727,000)
011302- A012	Allowances		118,493,000
011302- A012-1	Regular Allowances		(111,157,000)
011302- A012-2	Other Allowances (Excluding TA)		(7,336,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>103,650,000</b>
011302- A032	Communications		2,981,000
011302- A033	Utilities		2,052,000
011302- A034	Occupancy Costs		48,139,000
011302- A036	Motor Vehicles		726,000
011302- A038	Travel & Transportation		3,594,000
011302- A039	General		46,158,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>448,000</b>
011302- A096	Purchase of Plant and Machinery		224,000
011302- A097	Purchase of Furniture and Fixture		224,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,313,000</b>
011302- A130	Transport		1,496,000
011302- A131	Machinery and Equipment		471,000
011302- A132	Furniture and Fixture		172,000



NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A133	Buildings and Structure		729,000
011302- A137	Computer Equipment		368,000
011302- A138	General		77,000
Total- HIGH COMMISSION OF PAKISTAN DHAKA			249,331,000
HQ0543 EMBASSY IN BELGIUM AT BRUSSELS			
011302- A01	Employees Related Expenses		146,323,000
011302- A011	Pay	23	41,536,000
011302- A011-1	Pay of Officers	(6)	(8,444,000)
011302- A011-2	Pay of Other Staff	(17)	(33,092,000)
011302- A012	Allowances		104,787,000
011302- A012-1	Regular Allowances		(92,236,000)
011302- A012-2	Other Allowances (Excluding TA)		(12,551,000)
011302- A03	Operating Expenses		150,958,000
011302- A032	Communications		8,326,000
011302- A033	Utilities		2,991,000
011302- A034	Occupancy Costs		48,185,000
011302- A036	Motor Vehicles		907,000
011302- A038	Travel & Transportation		4,066,000
011302- A039	General		86,483,000
011302- A04	Employees Retirement Benefits		200,000
011302- A041	Pension		200,000
011302- A09	Physical Assets		720,000
011302- A096	Purchase of Plant and Machinery		346,000
011302- A097	Purchase of Furniture and Fixture		374,000
011302- A13	Repairs and Maintenance		5,622,000
011302- A130	Transport		2,563,000
011302- A131	Machinery and Equipment		457,000
011302- A132	Furniture and Fixture		252,000
011302- A133	Buildings and Structure		1,826,000
011302- A137	Computer Equipment		309,000
011302- A138	General		215,000
Total- EMBASSY IN BELGIUM AT BRUSSELS			303,823,000

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

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## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## HQ0544 EMBASSY IN BRAZIL AT BRASILIA

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>53,315,000</b>
011302- A011	Pay	10	10,466,000
011302- A011-1	Pay of Officers	(2)	(2,916,000)
011302- A011-2	Pay of Other Staff	(8)	(7,550,000)
011302- A012	Allowances		42,849,000
011302- A012-1	Regular Allowances		(37,644,000)
011302- A012-2	Other Allowances (Excluding TA)		(5,205,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>54,649,000</b>
011302- A032	Communications		2,702,000
011302- A033	Utilities		1,533,000
011302- A034	Occupancy Costs		31,314,000
011302- A036	Motor Vehicles		513,000
011302- A038	Travel & Transportation		3,702,000
011302- A039	General		14,885,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>336,000</b>
011302- A096	Purchase of Plant and Machinery		168,000
011302- A097	Purchase of Furniture and Fixture		168,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,117,000</b>
011302- A130	Transport		818,000
011302- A131	Machinery and Equipment		280,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		490,000
011302- A137	Computer Equipment		195,000
011302- A138	General		147,000
<b>Total- EMBASSY IN BRAZIL AT BRASILIA</b>			<b>110,417,000</b>

## HQ0545 EMBASSY IN BURMA AT YANGON

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>44,765,000</b>
011302- A011	Pay	13	9,610,000
011302- A011-1	Pay of Officers	(2)	(2,900,000)
011302- A011-2	Pay of Other Staff	(11)	(6,710,000)
011302- A012	Allowances		35,155,000
011302- A012-1	Regular Allowances		(31,917,000)

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012-2	Other Allowances (Excluding TA)		(3,238,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>28,815,000</b>
011302- A032	Communications		1,720,000
011302- A033	Utilities		637,000
011302- A034	Occupancy Costs		17,459,000
011302- A036	Motor Vehicles		256,000
011302- A038	Travel & Transportation		2,004,000
011302- A039	General		6,739,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>299,000</b>
011302- A096	Purchase of Plant and Machinery		206,000
011302- A097	Purchase of Furniture and Fixture		93,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,092,000</b>
011302- A130	Transport		374,000
011302- A131	Machinery and Equipment		189,000
011302- A132	Furniture and Fixture		91,000
011302- A133	Buildings and Structure		312,000
011302- A137	Computer Equipment		80,000
011302- A138	General		46,000
<b>Total- EMBASSY IN BURMA AT YANGON</b>			<b>74,971,000</b>
<b>HQ0546 HIGH COMMISSIONER OF PAKISTAN OTTAWA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>107,322,000</b>
011302- A011	Pay	19	26,205,000
011302- A011-1	Pay of Officers	(4)	(5,633,000)
011302- A011-2	Pay of Other Staff	(15)	(20,572,000)
011302- A012	Allowances		81,117,000
011302- A012-1	Regular Allowances		(64,812,000)
011302- A012-2	Other Allowances (Excluding TA)		(16,305,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>53,937,000</b>
011302- A032	Communications		5,038,000
011302- A033	Utilities		3,547,000
011302- A034	Occupancy Costs		32,395,000
011302- A035	Operating Leases		3,272,000
011302- A036	Motor Vehicles		991,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A038	Travel & Transportation		5,320,000
011302- A039	General		3,374,000
011302- A04	Employees Retirement Benefits		200,000
011302- A041	Pension		200,000
011302- A09	Physical Assets		398,000
011302- A096	Purchase of Plant and Machinery		202,000
011302- A097	Purchase of Furniture and Fixture		196,000
011302- A13	Repairs and Maintenance		2,913,000
011302- A130	Transport		802,000
011302- A131	Machinery and Equipment		397,000
011302- A132	Furniture and Fixture		173,000
011302- A133	Buildings and Structure		1,028,000
011302- A137	Computer Equipment		111,000
011302- A138	General		402,000
Total- HIGH COMMISSIONER OF PAKISTAN OTTAWA			164,770,000
HQ0547 EMBASSY IN CHINA AT BEIJING			
011302- A01	Employees Related Expenses		237,896,000
011302- A011	Pay	61	54,148,000
011302- A011-1	Pay of Officers	(16)	(15,742,000)
011302- A011-2	Pay of Other Staff	(45)	(38,406,000)
011302- A012	Allowances		183,748,000
011302- A012-1	Regular Allowances		(150,792,000)
011302- A012-2	Other Allowances (Excluding TA)		(32,956,000)
011302- A03	Operating Expenses		79,014,000
011302- A032	Communications		7,812,000
011302- A033	Utilities		8,391,000
011302- A034	Occupancy Costs		50,932,000
011302- A036	Motor Vehicles		841,000
011302- A038	Travel & Transportation		5,529,000
011302- A039	General		5,509,000
011302- A09	Physical Assets		710,000
011302- A096	Purchase of Plant and Machinery		355,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A097	Purchase of Furniture and Fixture		355,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,833,000</b>
011302- A130	Transport		1,112,000
011302- A131	Machinery and Equipment		714,000
011302- A132	Furniture and Fixture		620,000
011302- A133	Buildings and Structure		958,000
011302- A137	Computer Equipment		240,000
011302- A138	General		189,000
<b>Total- EMBASSY IN CHINA AT BEIJING</b>			<b>321,453,000</b>
<b>HQ0548 HIGH COMMISSION OF PAKISTAN NAIROBI</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>50,715,000</b>
011302- A011	Pay	14	8,665,000
011302- A011-1	Pay of Officers	(2)	(4,039,000)
011302- A011-2	Pay of Other Staff	(12)	(4,626,000)
011302- A012	Allowances		42,050,000
011302- A012-1	Regular Allowances		(35,450,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,600,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>33,480,000</b>
011302- A032	Communications		3,028,000
011302- A033	Utilities		1,229,000
011302- A034	Occupancy Costs		2,967,000
011302- A035	Operating Leases		93,000
011302- A036	Motor Vehicles		561,000
011302- A038	Travel & Transportation		3,295,000
011302- A039	General		22,307,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		140,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,318,000</b>
011302- A130	Transport		785,000
011302- A131	Machinery and Equipment		280,000

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A132	Furniture and Fixture		280,000
011302- A133	Buildings and Structure		747,000
011302- A137	Computer Equipment		84,000
011302- A138	General		142,000
<b>Total- HIGH COMMISSION OF PAKISTAN NAIROBI</b>			<b>86,993,000</b>
<b>HQ0549 EMBASSY OF PAKISTAN BERLIN</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>163,345,000</b>
011302- A011	Pay	26	59,541,000
011302- A011-1	Pay of Officers	(6)	(5,961,000)
011302- A011-2	Pay of Other Staff	(20)	(53,580,000)
011302- A012	Allowances		103,804,000
011302- A012-1	Regular Allowances		(78,802,000)
011302- A012-2	Other Allowances (Excluding TA)		(25,002,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>88,838,000</b>
011302- A032	Communications		5,885,000
011302- A033	Utilities		5,189,000
011302- A034	Occupancy Costs		43,477,000
011302- A035	Operating Leases		2,150,000
011302- A036	Motor Vehicles		725,000
011302- A038	Travel & Transportation		4,535,000
011302- A039	General		26,877,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
011302- A041	Pension		400,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>375,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		188,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,968,000</b>
011302- A130	Transport		1,215,000
011302- A131	Machinery and Equipment		304,000
011302- A132	Furniture and Fixture		234,000
011302- A133	Buildings and Structure		1,589,000
011302- A137	Computer Equipment		495,000

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A138	General		131,000
<b>Total- EMBASSY OF PAKISTAN BERLIN</b>			<b>256,926,000</b>
<b>HQ0550 EMBASSY IN FRANCE AT PARIS</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>147,757,000</b>
011302- A011	Pay	26	49,401,000
011302- A011-1	Pay of Officers	(7)	(6,357,000)
011302- A011-2	Pay of Other Staff	(19)	(43,044,000)
011302- A012	Allowances		98,356,000
011302- A012-1	Regular Allowances		(62,947,000)
011302- A012-2	Other Allowances (Excluding TA)		(35,409,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>71,481,000</b>
011302- A032	Communications		5,001,000
011302- A033	Utilities		3,553,000
011302- A034	Occupancy Costs		40,953,000
011302- A035	Operating Leases		1,402,000
011302- A036	Motor Vehicles		561,000
011302- A038	Travel & Transportation		2,776,000
011302- A039	General		17,235,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>1,031,000</b>
011302- A096	Purchase of Plant and Machinery		283,000
011302- A097	Purchase of Furniture and Fixture		748,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,229,000</b>
011302- A130	Transport		785,000
011302- A131	Machinery and Equipment		505,000
011302- A132	Furniture and Fixture		224,000
011302- A133	Buildings and Structure		509,000
011302- A137	Computer Equipment		183,000
011302- A138	General		23,000
<b>Total- EMBASSY IN FRANCE AT PARIS</b>			<b>222,498,000</b>
<b>HQ0551 EMBASSY IN GREECE AT ATHENS</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>62,995,000</b>
011302- A011	Pay	12	14,629,000
011302- A011-1	Pay of Officers	(2)	(2,809,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A011-2	Pay of Other Staff	(10)	(11,820,000)
011302- A012	Allowances		48,366,000
011302- A012-1	Regular Allowances		(31,866,000)
011302- A012-2	Other Allowances (Excluding TA)		(16,500,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>48,853,000</b>
011302- A032	Communications		3,762,000
011302- A033	Utilities		3,440,000
011302- A034	Occupancy Costs		24,170,000
011302- A036	Motor Vehicles		561,000
011302- A038	Travel & Transportation		2,547,000
011302- A039	General		14,373,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>336,000</b>
011302- A096	Purchase of Plant and Machinery		168,000
011302- A097	Purchase of Furniture and Fixture		168,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,207,000</b>
011302- A130	Transport		1,028,000
011302- A131	Machinery and Equipment		327,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		402,000
011302- A137	Computer Equipment		168,000
011302- A138	General		95,000
<b>Total- EMBASSY IN GREECE AT ATHENS</b>			<b>114,391,000</b>

HQ0552 HIGH COMMISSION OF PAKISTAN NEW DELHI.

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>250,592,000</b>
011302- A011	Pay	73	35,738,000
011302- A011-1	Pay of Officers	(10)	(18,944,000)
011302- A011-2	Pay of Other Staff	(63)	(16,794,000)
011302- A012	Allowances		214,854,000
011302- A012-1	Regular Allowances		(185,954,000)
011302- A012-2	Other Allowances (Excluding TA)		(28,900,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>148,459,000</b>
011302- A032	Communications		8,686,000
011302- A033	Utilities		29,687,000



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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A034	Occupancy Costs		61,500,000
011302- A036	Motor Vehicles		1,385,000
011302- A038	Travel & Transportation		9,379,000
011302- A039	General		37,822,000
011302- A09	Physical Assets		748,000
011302- A096	Purchase of Plant and Machinery		374,000
011302- A097	Purchase of Furniture and Fixture		374,000
011302- A13	Repairs and Maintenance		12,240,000
011302- A130	Transport		4,955,000
011302- A131	Machinery and Equipment		1,596,000
011302- A132	Furniture and Fixture		848,000
011302- A133	Buildings and Structure		3,800,000
011302- A137	Computer Equipment		658,000
011302- A138	General		383,000
Total- HIGH COMMISSION OF PAKISTAN NEW DELHI.			412,039,000
HQ0553 EMBASSY IN INDONESIA AT JAKARTA			
011302- A01	Employees Related Expenses		71,635,000
011302- A011	Pay	16	12,464,000
011302- A011-1	Pay of Officers	(4)	(5,238,000)
011302- A011-2	Pay of Other Staff	(12)	(7,226,000)
011302- A012	Allowances		59,171,000
011302- A012-1	Regular Allowances		(51,302,000)
011302- A012-2	Other Allowances (Excluding TA)		(7,869,000)
011302- A03	Operating Expenses		37,578,000
011302- A032	Communications		2,477,000
011302- A033	Utilities		1,589,000
011302- A034	Occupancy Costs		17,016,000
011302- A036	Motor Vehicles		326,000
011302- A038	Travel & Transportation		3,039,000
011302- A039	General		13,131,000
011302- A09	Physical Assets		280,000
011302- A096	Purchase of Plant and Machinery		140,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A097	Purchase of Furniture and Fixture		140,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,376,000</b>
011302- A130	Transport		397,000
011302- A131	Machinery and Equipment		402,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		234,000
011302- A137	Computer Equipment		173,000
011302- A138	General		77,000
<b>Total- EMBASSY IN INDONESIA AT JAKARTA</b>			<b>110,869,000</b>
<b>HQ0554 EMBASSY IN IRAN AT TEHRAN</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>144,162,000</b>
011302- A011	Pay	40	33,840,000
011302- A011-1	Pay of Officers	(8)	(7,620,000)
011302- A011-2	Pay of Other Staff	(32)	(26,220,000)
011302- A012	Allowances		110,322,000
011302- A012-1	Regular Allowances		(101,881,000)
011302- A012-2	Other Allowances (Excluding TA)		(8,441,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>60,177,000</b>
011302- A032	Communications		3,288,000
011302- A033	Utilities		2,814,000
011302- A034	Occupancy Costs		44,685,000
011302- A035	Operating Leases		33,000
011302- A036	Motor Vehicles		664,000
011302- A038	Travel & Transportation		5,077,000
011302- A039	General		3,616,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>841,000</b>
011302- A096	Purchase of Plant and Machinery		327,000
011302- A097	Purchase of Furniture and Fixture		514,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,372,000</b>
011302- A130	Transport		1,187,000
011302- A131	Machinery and Equipment		453,000

NO. 049.- FC21F09 FOREIGN MISSIONS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A132	Furniture and Fixture		309,000
011302- A133	Buildings and Structure		1,116,000
011302- A137	Computer Equipment		163,000
011302- A138	General		144,000
Total- EMBASSY IN IRAN AT TEHRAN			208,752,000
HQ0555 EMBASSY IN IRAQ AT BAGHDAD			
011302- A01	Employees Related Expenses		44,720,000
011302- A011	Pay	11	13,588,000
011302- A011-1	Pay of Officers	(2)	(3,575,000)
011302- A011-2	Pay of Other Staff	(9)	(10,013,000)
011302- A012	Allowances		31,132,000
011302- A012-1	Regular Allowances		(28,883,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,249,000)
011302- A03	Operating Expenses		56,668,000
011302- A032	Communications		3,519,000
011302- A033	Utilities		862,000
011302- A034	Occupancy Costs		47,217,000
011302- A036	Motor Vehicles		654,000
011302- A038	Travel & Transportation		2,600,000
011302- A039	General		1,816,000
011302- A09	Physical Assets		842,000
011302- A096	Purchase of Plant and Machinery		421,000
011302- A097	Purchase of Furniture and Fixture		421,000
011302- A13	Repairs and Maintenance		1,489,000
011302- A130	Transport		411,000
011302- A131	Machinery and Equipment		150,000
011302- A132	Furniture and Fixture		150,000
011302- A133	Buildings and Structure		374,000
011302- A137	Computer Equipment		309,000
011302- A138	General		95,000
Total- EMBASSY IN IRAQ AT BAGHDAD			103,719,000
HQ0556 EMBASSY IN ITALY AT ROME			
011302- A01	Employees Related Expenses		99,767,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A011	Pay	18	35,350,000
011302- A011-1	Pay of Officers	(4)	(4,160,000)
011302- A011-2	Pay of Other Staff	(14)	(31,190,000)
011302- A012	Allowances		64,417,000
011302- A012-1	Regular Allowances		(51,169,000)
011302- A012-2	Other Allowances (Excluding TA)		(13,248,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>66,524,000</b>
011302- A032	Communications		4,100,000
011302- A033	Utilities		4,113,000
011302- A034	Occupancy Costs		40,204,000
011302- A036	Motor Vehicles		1,345,000
011302- A038	Travel & Transportation		2,968,000
011302- A039	General		13,794,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>713,000</b>
011302- A096	Purchase of Plant and Machinery		246,000
011302- A097	Purchase of Furniture and Fixture		467,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,346,000</b>
011302- A130	Transport		888,000
011302- A131	Machinery and Equipment		304,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		509,000
011302- A137	Computer Equipment		304,000
011302- A138	General		154,000
<b>Total- EMBASSY IN ITALY AT ROME</b>			<b>169,550,000</b>
HQ0557 EMBASSY IN JAPAN AT TOKYO			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>112,929,000</b>
011302- A011	Pay	19	29,079,000
011302- A011-1	Pay of Officers	(4)	(4,357,000)
011302- A011-2	Pay of Other Staff	(15)	(24,722,000)
011302- A012	Allowances		83,850,000
011302- A012-1	Regular Allowances		(67,800,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012-2	Other Allowances (Excluding TA)		(16,050,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>37,539,000</b>
011302- A032	Communications		4,369,000
011302- A033	Utilities		2,935,000
011302- A036	Motor Vehicles		654,000
011302- A038	Travel & Transportation		3,342,000
011302- A039	General		26,239,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>631,000</b>
011302- A096	Purchase of Plant and Machinery		280,000
011302- A097	Purchase of Furniture and Fixture		351,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>5,423,000</b>
011302- A130	Transport		1,543,000
011302- A131	Machinery and Equipment		514,000
011302- A132	Furniture and Fixture		561,000
011302- A133	Buildings and Structure		2,431,000
011302- A137	Computer Equipment		276,000
011302- A138	General		98,000
<b>Total- EMBASSY IN JAPAN AT TOKYO</b>			<b>156,722,000</b>
<b>HQ0558 EMBASSY IN JORDAN AT AMMAN</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>56,092,000</b>
011302- A011	Pay	14	12,662,000
011302- A011-1	Pay of Officers	(3)	(4,717,000)
011302- A011-2	Pay of Other Staff	(11)	(7,945,000)
011302- A012	Allowances		43,430,000
011302- A012-1	Regular Allowances		(36,602,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,828,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>51,276,000</b>
011302- A032	Communications		2,944,000
011302- A033	Utilities		2,850,000
011302- A034	Occupancy Costs		30,854,000
011302- A036	Motor Vehicles		435,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A038	Travel & Transportation		2,922,000
011302- A039	General		11,271,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>294,000</b>
011302- A096	Purchase of Plant and Machinery		126,000
011302- A097	Purchase of Furniture and Fixture		168,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,087,000</b>
011302- A130	Transport		841,000
011302- A131	Machinery and Equipment		304,000
011302- A132	Furniture and Fixture		229,000
011302- A133	Buildings and Structure		244,000
011302- A137	Computer Equipment		304,000
011302- A138	General		165,000
<b>Total- EMBASSY IN JORDAN AT AMMAN</b>			<b>109,749,000</b>
<b>HQ0559 EMBASSY IN KUWAIT</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>69,855,000</b>
011302- A011	Pay	16	24,337,000
011302- A011-1	Pay of Officers	(2)	(3,333,000)
011302- A011-2	Pay of Other Staff	(14)	(21,004,000)
011302- A012	Allowances		45,518,000
011302- A012-1	Regular Allowances		(41,019,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,499,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>49,282,000</b>
011302- A032	Communications		2,067,000
011302- A033	Utilities		533,000
011302- A034	Occupancy Costs		43,945,000
011302- A036	Motor Vehicles		280,000
011302- A038	Travel & Transportation		949,000
011302- A039	General		1,508,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>710,000</b>
011302- A096	Purchase of Plant and Machinery		355,000
011302- A097	Purchase of Furniture and Fixture		355,000

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

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Budget  
Estimate  
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## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,280,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		131,000
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		158,000
011302- A137	Computer Equipment		150,000
011302- A138	General		47,000
<b>Total- EMBASSY IN KUWAIT</b>			<b>121,327,000</b>
<b>HQ0560 EMBASSY IN LEBANON AT BEIRUT</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>50,156,000</b>
011302- A011	Pay	11	9,180,000
011302- A011-1	Pay of Officers	(3)	(2,930,000)
011302- A011-2	Pay of Other Staff	(8)	(6,250,000)
011302- A012	Allowances		40,976,000
011302- A012-1	Regular Allowances		(34,071,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,905,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>45,724,000</b>
011302- A032	Communications		2,782,000
011302- A033	Utilities		986,000
011302- A034	Occupancy Costs		31,368,000
011302- A036	Motor Vehicles		514,000
011302- A038	Travel & Transportation		3,286,000
011302- A039	General		6,788,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>252,000</b>
011302- A096	Purchase of Plant and Machinery		126,000
011302- A097	Purchase of Furniture and Fixture		126,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,056,000</b>
011302- A130	Transport		870,000
011302- A131	Machinery and Equipment		248,000
011302- A132	Furniture and Fixture		159,000
011302- A133	Buildings and Structure		440,000
011302- A137	Computer Equipment		295,000
011302- A138	General		44,000

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DEMANDS FOR GRANTS

No of Posts  
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Budget  
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Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- EMBASSY IN LEBANON AT BEIRUT			98,188,000
HQ0561 EMBASSY IN LIBYA AT TRIPOLI			
011302- A01	Employees Related Expenses		57,538,000
011302- A011	Pay	20	16,740,000
011302- A011-1	Pay of Officers	(3)	(2,810,000)
011302- A011-2	Pay of Other Staff	(17)	(13,930,000)
011302- A012	Allowances		40,798,000
011302- A012-1	Regular Allowances		(38,270,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,528,000)
011302- A03	Operating Expenses		29,736,000
011302- A032	Communications		2,453,000
011302- A033	Utilities		1,937,000
011302- A034	Occupancy Costs		20,453,000
011302- A036	Motor Vehicles		865,000
011302- A038	Travel & Transportation		2,243,000
011302- A039	General		1,785,000
011302- A04	Employees Retirement Benefits		200,000
011302- A041	Pension		200,000
011302- A09	Physical Assets		504,000
011302- A096	Purchase of Plant and Machinery		252,000
011302- A097	Purchase of Furniture and Fixture		252,000
011302- A13	Repairs and Maintenance		1,923,000
011302- A130	Transport		795,000
011302- A131	Machinery and Equipment		280,000
011302- A132	Furniture and Fixture		206,000
011302- A133	Buildings and Structure		373,000
011302- A137	Computer Equipment		234,000
011302- A138	General		35,000
Total- EMBASSY IN LIBYA AT TRIPOLI			89,901,000
HQ0562 EMBASSY IN MALAYASIA AT KUALALUMPUR			
011302- A01	Employees Related Expenses		93,022,000
011302- A011	Pay	22	17,716,000
011302- A011-1	Pay of Officers	(5)	(6,134,000)



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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A011-2	Pay of Other Staff	(17)	(11,582,000)
011302- A012	Allowances		75,306,000
011302- A012-1	Regular Allowances		(64,849,000)
011302- A012-2	Other Allowances (Excluding TA)		(10,457,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>55,119,000</b>
011302- A032	Communications		3,294,000
011302- A033	Utilities		1,711,000
011302- A034	Occupancy Costs		18,968,000
011302- A036	Motor Vehicles		630,000
011302- A038	Travel & Transportation		2,800,000
011302- A039	General		27,716,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>542,000</b>
011302- A096	Purchase of Plant and Machinery		271,000
011302- A097	Purchase of Furniture and Fixture		271,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,566,000</b>
011302- A130	Transport		1,169,000
011302- A131	Machinery and Equipment		284,000
011302- A132	Furniture and Fixture		252,000
011302- A133	Buildings and Structure		514,000
011302- A137	Computer Equipment		183,000
011302- A138	General		164,000
<b>Total-</b>	<b>EMBASSY IN MALAYASIA AT KUALALUMPUR</b>		<b>151,449,000</b>

HQ0563 HIGH COMMISSION OF PAKISTAN PORT LUIS

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>37,913,000</b>
011302- A011	Pay	10	9,425,000
011302- A011-1	Pay of Officers	(2)	(3,095,000)
011302- A011-2	Pay of Other Staff	(8)	(6,330,000)
011302- A012	Allowances		28,488,000
011302- A012-1	Regular Allowances		(26,620,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,868,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A03</b>	<b>Operating Expenses</b>		<b>22,845,000</b>
011302- A032	Communications		2,459,000
011302- A033	Utilities		495,000
011302- A034	Occupancy Costs		13,463,000
011302- A036	Motor Vehicles		372,000
011302- A038	Travel & Transportation		2,626,000
011302- A039	General		3,430,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>162,000</b>
011302- A096	Purchase of Plant and Machinery		83,000
011302- A097	Purchase of Furniture and Fixture		79,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>818,000</b>
011302- A130	Transport		467,000
011302- A131	Machinery and Equipment		140,000
011302- A132	Furniture and Fixture		47,000
011302- A133	Buildings and Structure		38,000
011302- A137	Computer Equipment		79,000
011302- A138	General		47,000
<b>Total- HIGH COMMISSION OF PAKISTAN PORT LUIS</b>			<b>61,738,000</b>

HQ0564 EMBASSY IN MEXICO

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>40,993,000</b>
011302- A011	Pay	10	9,257,000
011302- A011-1	Pay of Officers	(2)	(3,442,000)
011302- A011-2	Pay of Other Staff	(8)	(5,815,000)
011302- A012	Allowances		31,736,000
011302- A012-1	Regular Allowances		(27,312,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,424,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>39,963,000</b>
011302- A032	Communications		2,458,000
011302- A033	Utilities		1,510,000
011302- A034	Occupancy Costs		25,244,000
011302- A036	Motor Vehicles		280,000
011302- A038	Travel & Transportation		3,276,000

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A039	General		7,195,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>365,000</b>
011302- A096	Purchase of Plant and Machinery		178,000
011302- A097	Purchase of Furniture and Fixture		187,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,359,000</b>
011302- A130	Transport		467,000
011302- A131	Machinery and Equipment		117,000
011302- A132	Furniture and Fixture		70,000
011302- A133	Buildings and Structure		486,000
011302- A137	Computer Equipment		126,000
011302- A138	General		93,000
<b>Total- EMBASSY IN MEXICO</b>			<b>82,880,000</b>
<b>HQ0565 EMBASSY IN MOROCCO AT RABAT</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>41,006,000</b>
011302- A011	Pay	10	11,809,000
011302- A011-1	Pay of Officers	(1)	(3,247,000)
011302- A011-2	Pay of Other Staff	(9)	(8,562,000)
011302- A012	Allowances		29,197,000
011302- A012-1	Regular Allowances		(25,697,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,500,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>29,825,000</b>
011302- A032	Communications		2,908,000
011302- A033	Utilities		1,734,000
011302- A034	Occupancy Costs		12,996,000
011302- A036	Motor Vehicles		559,000
011302- A038	Travel & Transportation		1,863,000
011302- A039	General		9,765,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>248,000</b>
011302- A095	Purchase of Transport		9,000
011302- A096	Purchase of Plant and Machinery		122,000
011302- A097	Purchase of Furniture and Fixture		117,000

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,834,000</b>
011302- A130	Transport		561,000
011302- A131	Machinery and Equipment		257,000
011302- A132	Furniture and Fixture		351,000
011302- A133	Buildings and Structure		420,000
011302- A137	Computer Equipment		75,000
011302- A138	General		170,000
<b>Total- EMBASSY IN MOROCCO AT RABAT</b>			<b>72,913,000</b>
<b>HQ0566 EMBASSY AT MUSCAT</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>93,755,000</b>
011302- A011	Pay	23	18,641,000
011302- A011-1	Pay of Officers	(4)	(4,811,000)
011302- A011-2	Pay of Other Staff	(19)	(13,830,000)
011302- A012	Allowances		75,114,000
011302- A012-1	Regular Allowances		(69,239,000)
011302- A012-2	Other Allowances (Excluding TA)		(5,875,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>59,528,000</b>
011302- A032	Communications		3,158,000
011302- A033	Utilities		2,104,000
011302- A034	Occupancy Costs		47,775,000
011302- A036	Motor Vehicles		465,000
011302- A038	Travel & Transportation		3,142,000
011302- A039	General		2,884,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>565,000</b>
011302- A096	Purchase of Plant and Machinery		210,000
011302- A097	Purchase of Furniture and Fixture		355,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,253,000</b>
011302- A130	Transport		1,262,000
011302- A131	Machinery and Equipment		284,000
011302- A132	Furniture and Fixture		164,000
011302- A133	Buildings and Structure		107,000
011302- A137	Computer Equipment		221,000
011302- A138	General		215,000

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DEMANDS FOR GRANTS

No of Posts  
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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- EMBASSY AT MUSCAT		156,101,000
HQ0567 HIGH COMMISSION OF PAKISTAN KATHMANDU		
011302- A01	Employees Related Expenses	128,297,000
011302- A011	Pay 35	22,179,000
011302- A011-1	Pay of Officers (5)	(7,977,000)
011302- A011-2	Pay of Other Staff (30)	(14,202,000)
011302- A012	Allowances	106,118,000
011302- A012-1	Regular Allowances	(100,038,000)
011302- A012-2	Other Allowances (Excluding TA)	(6,080,000)
011302- A03	Operating Expenses	76,500,000
011302- A032	Communications	2,349,000
011302- A033	Utilities	1,324,000
011302- A034	Occupancy Costs	34,923,000
011302- A036	Motor Vehicles	327,000
011302- A038	Travel & Transportation	3,364,000
011302- A039	General	34,213,000
011302- A04	Employees Retirement Benefits	200,000
011302- A041	Pension	200,000
011302- A09	Physical Assets	374,000
011302- A096	Purchase of Plant and Machinery	187,000
011302- A097	Purchase of Furniture and Fixture	187,000
011302- A13	Repairs and Maintenance	2,313,000
011302- A130	Transport	912,000
011302- A131	Machinery and Equipment	327,000
011302- A132	Furniture and Fixture	307,000
011302- A133	Buildings and Structure	402,000
011302- A137	Computer Equipment	247,000
011302- A138	General	118,000
Total- HIGH COMMISSION OF PAKISTAN KATHMANDU		207,684,000
HQ0568 EMBASSY IN NETHERLAND THE HAGUE		
011302- A01	Employees Related Expenses	83,711,000
011302- A011	Pay 14	32,717,000

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A011-1	Pay of Officers	(3)	(3,687,000)
011302- A011-2	Pay of Other Staff	(11)	(29,030,000)
011302- A012	Allowances		50,994,000
011302- A012-1	Regular Allowances		(40,294,000)
011302- A012-2	Other Allowances (Excluding TA)		(10,700,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>46,083,000</b>
011302- A032	Communications		3,324,000
011302- A033	Utilities		5,890,000
011302- A034	Occupancy Costs		20,126,000
011302- A036	Motor Vehicles		514,000
011302- A038	Travel & Transportation		2,169,000
011302- A039	General		14,060,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>561,000</b>
011302- A096	Purchase of Plant and Machinery		234,000
011302- A097	Purchase of Furniture and Fixture		327,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,903,000</b>
011302- A130	Transport		888,000
011302- A131	Machinery and Equipment		491,000
011302- A132	Furniture and Fixture		173,000
011302- A133	Buildings and Structure		2,057,000
011302- A137	Computer Equipment		130,000
011302- A138	General		164,000
<b>Total- EMBASSY IN NETHERLAND THE HAGUE</b>			<b>134,258,000</b>
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<b>HQ0569 EMBASSY IN NORTH KOREA AT PYONG YANG</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>24,340,000</b>
011302- A011	Pay	8	5,230,000
011302- A011-1	Pay of Officers	(1)	(2,625,000)
011302- A011-2	Pay of Other Staff	(7)	(2,605,000)
011302- A012	Allowances		19,110,000
011302- A012-1	Regular Allowances		(17,237,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,873,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>28,552,000</b>

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A032	Communications		5,455,000
011302- A033	Utilities		514,000
011302- A034	Occupancy Costs		19,455,000
011302- A036	Motor Vehicles		185,000
011302- A038	Travel & Transportation		1,308,000
011302- A039	General		1,635,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>479,000</b>
011302- A096	Purchase of Plant and Machinery		199,000
011302- A097	Purchase of Furniture and Fixture		280,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,157,000</b>
011302- A130	Transport		514,000
011302- A131	Machinery and Equipment		140,000
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		158,000
011302- A137	Computer Equipment		93,000
011302- A138	General		112,000
<b>Total- EMBASSY IN NORTH KOREA AT PYONG YANG</b>			<b>54,528,000</b>
<hr/>			
<b>HQ0570 EMBASSY IN PHILLIPINES AT MANILA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>40,888,000</b>
011302- A011	Pay	10	10,214,000
011302- A011-1	Pay of Officers	(2)	(2,594,000)
011302- A011-2	Pay of Other Staff	(8)	(7,620,000)
011302- A012	Allowances		30,674,000
011302- A012-1	Regular Allowances		(26,664,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,010,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>42,239,000</b>
011302- A032	Communications		2,430,000
011302- A033	Utilities		2,756,000
011302- A034	Occupancy Costs		27,394,000
011302- A036	Motor Vehicles		152,000
011302- A038	Travel & Transportation		1,589,000
011302- A039	General		7,918,000

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A04	Employees Retirement Benefits		200,000
011302- A041	Pension		200,000
011302- A09	Physical Assets		278,000
011302- A096	Purchase of Plant and Machinery		159,000
011302- A097	Purchase of Furniture and Fixture		119,000
011302- A13	Repairs and Maintenance		1,407,000
011302- A130	Transport		524,000
011302- A131	Machinery and Equipment		187,000
011302- A132	Furniture and Fixture		141,000
011302- A133	Buildings and Structure		247,000
011302- A137	Computer Equipment		205,000
011302- A138	General		103,000
Total- EMBASSY IN PHILLIPINES AT MANILA			85,012,000
HQ0571 EMBASSY IN POLAND AT WARSAW			
011302- A01	Employees Related Expenses		50,989,000
011302- A011	Pay	11	14,743,000
011302- A011-1	Pay of Officers	(2)	(3,728,000)
011302- A011-2	Pay of Other Staff	(9)	(11,015,000)
011302- A012	Allowances		36,246,000
011302- A012-1	Regular Allowances		(27,971,000)
011302- A012-2	Other Allowances (Excluding TA)		(8,275,000)
011302- A03	Operating Expenses		55,949,000
011302- A032	Communications		2,927,000
011302- A033	Utilities		4,347,000
011302- A034	Occupancy Costs		34,127,000
011302- A036	Motor Vehicles		411,000
011302- A038	Travel & Transportation		2,683,000
011302- A039	General		11,454,000
011302- A09	Physical Assets		934,000
011302- A096	Purchase of Plant and Machinery		467,000
011302- A097	Purchase of Furniture and Fixture		467,000
011302- A13	Repairs and Maintenance		1,908,000
011302- A130	Transport		538,000



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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A131	Machinery and Equipment		164,000
011302- A132	Furniture and Fixture		122,000
011302- A133	Buildings and Structure		701,000
011302- A137	Computer Equipment		103,000
011302- A138	General		280,000
<b>Total- EMBASSY IN POLAND AT WARSAW</b>			<b>109,780,000</b>
<b>HQ0572 EMBASSY IN QATAR AT DOHA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>118,227,000</b>
011302- A011	Pay	27	22,563,000
011302- A011-1	Pay of Officers	(6)	(6,782,000)
011302- A011-2	Pay of Other Staff	(21)	(15,781,000)
011302- A012	Allowances		95,664,000
011302- A012-1	Regular Allowances		(89,661,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,003,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>168,253,000</b>
011302- A032	Communications		5,520,000
011302- A033	Utilities		5,191,000
011302- A034	Occupancy Costs		80,955,000
011302- A036	Motor Vehicles		651,000
011302- A038	Travel & Transportation		7,595,000
011302- A039	General		68,341,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>12,264,000</b>
011302- A092	Computer Equipment		1,800,000
011302- A095	Purchase of Transport		4,800,000
011302- A096	Purchase of Plant and Machinery		2,327,000
011302- A097	Purchase of Furniture and Fixture		3,337,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,773,000</b>
011302- A130	Transport		1,597,000
011302- A131	Machinery and Equipment		525,000
011302- A132	Furniture and Fixture		435,000
011302- A133	Buildings and Structure		386,000
011302- A137	Computer Equipment		737,000
011302- A138	General		93,000

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>Total- EMBASSY IN QATAR AT DOHA</b>			<b>302,517,000</b>
<b>HQ0573 EMBASSY IN ROMANIA AT BUCHAREST</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>42,742,000</b>
011302- A011	Pay	11	9,549,000
011302- A011-1	Pay of Officers	(2)	(2,329,000)
011302- A011-2	Pay of Other Staff	(9)	(7,220,000)
011302- A012	Allowances		33,193,000
011302- A012-1	Regular Allowances		(29,736,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,457,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>55,887,000</b>
011302- A032	Communications		2,567,000
011302- A033	Utilities		2,435,000
011302- A034	Occupancy Costs		36,820,000
011302- A036	Motor Vehicles		701,000
011302- A038	Travel & Transportation		2,080,000
011302- A039	General		11,284,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>290,000</b>
011302- A096	Purchase of Plant and Machinery		159,000
011302- A097	Purchase of Furniture and Fixture		131,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,593,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		327,000
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		300,000
011302- A137	Computer Equipment		111,000
011302- A138	General		61,000
<b>Total- EMBASSY IN ROMANIA AT BUCHAREST</b>			<b>100,512,000</b>
<b>HQ0574 EMBASSY IN SENEGAL AT DAKAR</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>36,461,000</b>
011302- A011	Pay	10	8,007,000
011302- A011-1	Pay of Officers	(2)	(2,962,000)
011302- A011-2	Pay of Other Staff	(8)	(5,045,000)

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## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012	Allowances		28,454,000
011302- A012-1	Regular Allowances		(24,155,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,299,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>40,157,000</b>
011302- A032	Communications		3,296,000
011302- A033	Utilities		1,795,000
011302- A034	Occupancy Costs		22,907,000
011302- A036	Motor Vehicles		279,000
011302- A038	Travel & Transportation		3,758,000
011302- A039	General		8,122,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>250,000</b>
011302- A041	Pension		250,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		187,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,763,000</b>
011302- A130	Transport		467,000
011302- A131	Machinery and Equipment		327,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		631,000
011302- A137	Computer Equipment		86,000
011302- A138	General		65,000
<b>Total- EMBASSY IN SENEGAL AT DAKAR</b>			<b>79,005,000</b>
<b>HQ0575 HIGH COMMISSION OF PAKISTAN SINGAPORE</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>61,720,000</b>
011302- A011	Pay	10	15,362,000
011302- A011-1	Pay of Officers	(2)	(2,840,000)
011302- A011-2	Pay of Other Staff	(8)	(12,522,000)
011302- A012	Allowances		46,358,000
011302- A012-1	Regular Allowances		(36,338,000)
011302- A012-2	Other Allowances (Excluding TA)		(10,020,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>75,151,000</b>
011302- A032	Communications		2,862,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A033	Utilities		1,496,000
011302- A034	Occupancy Costs		65,450,000
011302- A036	Motor Vehicles		374,000
011302- A038	Travel & Transportation		2,795,000
011302- A039	General		2,174,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>678,000</b>
011302- A096	Purchase of Plant and Machinery		257,000
011302- A097	Purchase of Furniture and Fixture		421,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,901,000</b>
011302- A130	Transport		748,000
011302- A131	Machinery and Equipment		280,000
011302- A132	Furniture and Fixture		122,000
011302- A133	Buildings and Structure		351,000
011302- A137	Computer Equipment		120,000
011302- A138	General		280,000
<b>Total-</b>	<b>HIGH COMMISSION OF PAKISTAN SINGAPORE</b>		<b>139,450,000</b>
HQ0576 EMBASSY IN SPAIN AT MADRID			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>73,106,000</b>
011302- A011	Pay	14	28,174,000
011302- A011-1	Pay of Officers	(4)	(3,587,000)
011302- A011-2	Pay of Other Staff	(10)	(24,587,000)
011302- A012	Allowances		44,932,000
011302- A012-1	Regular Allowances		(37,889,000)
011302- A012-2	Other Allowances (Excluding TA)		(7,043,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>69,656,000</b>
011302- A032	Communications		4,455,000
011302- A033	Utilities		2,547,000
011302- A034	Occupancy Costs		44,647,000
011302- A036	Motor Vehicles		701,000
011302- A038	Travel & Transportation		3,024,000
011302- A039	General		14,282,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>

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## DEMANDS FOR GRANTS

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## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A041	Pension		400,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>411,000</b>
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		271,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,691,000</b>
011302- A130	Transport		795,000
011302- A131	Machinery and Equipment		327,000
011302- A132	Furniture and Fixture		70,000
011302- A133	Buildings and Structure		243,000
011302- A137	Computer Equipment		111,000
011302- A138	General		145,000
<b>Total- EMBASSY IN SPAIN AT MADRID</b>			<b>145,264,000</b>
<b>HQ0577 HIGH COMMISSION FOR PAKISTAN COLOMBO</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>109,443,000</b>
011302- A011	Pay	28	17,634,000
011302- A011-1	Pay of Officers	(5)	(6,610,000)
011302- A011-2	Pay of Other Staff	(23)	(11,024,000)
011302- A012	Allowances		91,809,000
011302- A012-1	Regular Allowances		(85,728,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,081,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>64,405,000</b>
011302- A032	Communications		2,449,000
011302- A033	Utilities		2,737,000
011302- A034	Occupancy Costs		41,604,000
011302- A036	Motor Vehicles		957,000
011302- A038	Travel & Transportation		3,348,000
011302- A039	General		13,310,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>250,000</b>
011302- A041	Pension		250,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>252,000</b>
011302- A096	Purchase of Plant and Machinery		126,000
011302- A097	Purchase of Furniture and Fixture		126,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,935,000</b>

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A130	Transport		1,589,000
011302- A131	Machinery and Equipment		377,000
011302- A132	Furniture and Fixture		256,000
011302- A133	Buildings and Structure		406,000
011302- A137	Computer Equipment		251,000
011302- A138	General		56,000
<b>Total- HIGH COMMISSION FOR PAKISTAN COLOMBO</b>			<b>177,285,000</b>
<b>HQ0578 EMBASSY IN SUDAN AT KHARTOUM</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>42,364,000</b>
011302- A011	Pay	11	7,095,000
011302- A011-1	Pay of Officers	(2)	(3,050,000)
011302- A011-2	Pay of Other Staff	(9)	(4,045,000)
011302- A012	Allowances		35,269,000
011302- A012-1	Regular Allowances		(32,192,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,077,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>42,880,000</b>
011302- A032	Communications		2,248,000
011302- A033	Utilities		953,000
011302- A034	Occupancy Costs		29,920,000
011302- A036	Motor Vehicles		196,000
011302- A038	Travel & Transportation		3,435,000
011302- A039	General		6,128,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>357,000</b>
011302- A096	Purchase of Plant and Machinery		189,000
011302- A097	Purchase of Furniture and Fixture		168,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,378,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		280,000
011302- A132	Furniture and Fixture		103,000
011302- A133	Buildings and Structure		186,000
011302- A137	Computer Equipment		85,000
011302- A138	General		70,000

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total- EMBASSY IN SUDAN AT KHARTOUM			86,979,000
HQ0579 EMBASSY IN SWEDEN AT STOCKHOLM			
011302- A01	Employees Related Expenses		68,150,000
011302- A011	Pay	11	27,950,000
011302- A011-1	Pay of Officers	(2)	(3,895,000)
011302- A011-2	Pay of Other Staff	(9)	(24,055,000)
011302- A012	Allowances		40,200,000
011302- A012-1	Regular Allowances		(36,519,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,681,000)
011302- A03	Operating Expenses		45,670,000
011302- A032	Communications		3,319,000
011302- A033	Utilities		1,496,000
011302- A034	Occupancy Costs		32,257,000
011302- A036	Motor Vehicles		372,000
011302- A038	Travel & Transportation		2,454,000
011302- A039	General		5,772,000
011302- A04	Employees Retirement Benefits		200,000
011302- A041	Pension		200,000
011302- A09	Physical Assets		701,000
011302- A096	Purchase of Plant and Machinery		327,000
011302- A097	Purchase of Furniture and Fixture		374,000
011302- A13	Repairs and Maintenance		1,615,000
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		215,000
011302- A132	Furniture and Fixture		122,000
011302- A133	Buildings and Structure		215,000
011302- A137	Computer Equipment		168,000
011302- A138	General		241,000
Total- EMBASSY IN SWEDEN AT STOCKHOLM			116,336,000
HQ0580 EMBASSY IN SWITZERLAND AT BERNE			
011302- A01	Employees Related Expenses		79,376,000
011302- A011	Pay	11	25,339,000

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## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A011-1	Pay of Officers	(2)	(2,598,000)
011302- A011-2	Pay of Other Staff	(9)	(22,741,000)
011302- A012	Allowances		54,037,000
011302- A012-1	Regular Allowances		(38,797,000)
011302- A012-2	Other Allowances (Excluding TA)		(15,240,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>58,493,000</b>
011302- A032	Communications		2,884,000
011302- A033	Utilities		2,336,000
011302- A034	Occupancy Costs		42,284,000
011302- A036	Motor Vehicles		701,000
011302- A038	Travel & Transportation		2,234,000
011302- A039	General		8,054,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>470,000</b>
011302- A096	Purchase of Plant and Machinery		234,000
011302- A097	Purchase of Furniture and Fixture		236,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,111,000</b>
011302- A130	Transport		598,000
011302- A131	Machinery and Equipment		168,000
011302- A132	Furniture and Fixture		150,000
011302- A133	Buildings and Structure		991,000
011302- A137	Computer Equipment		153,000
011302- A138	General		51,000
<b>Total- EMBASSY IN SWITZERLAND AT BERNE</b>			<b>140,450,000</b>

## HQ0581 REPRESENTATIVE TO THE EUROPEAN OFFICE OF THE UNITED NATIONS AT GENEVA

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>244,154,000</b>
011302- A011	Pay	31	87,100,000
011302- A011-1	Pay of Officers	(11)	(10,740,000)
011302- A011-2	Pay of Other Staff	(20)	(76,360,000)
011302- A012	Allowances		157,054,000
011302- A012-1	Regular Allowances		(118,999,000)
011302- A012-2	Other Allowances (Excluding TA)		(38,055,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>242,480,000</b>



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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A032	Communications		11,168,000
011302- A033	Utilities		3,109,000
011302- A034	Occupancy Costs		168,495,000
011302- A036	Motor Vehicles		794,000
011302- A038	Travel & Transportation		3,235,000
011302- A039	General		55,679,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>800,000</b>
011302- A041	Pension		800,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>468,000</b>
011302- A096	Purchase of Plant and Machinery		234,000
011302- A097	Purchase of Furniture and Fixture		234,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,426,000</b>
011302- A130	Transport		1,075,000
011302- A131	Machinery and Equipment		611,000
011302- A132	Furniture and Fixture		351,000
011302- A133	Buildings and Structure		842,000
011302- A137	Computer Equipment		173,000
011302- A138	General		374,000
<b>Total-</b>	<b>REPRESENTATIVE TO THE EUROPEAN OFFICE OF THE UNITED NATIONS AT GENEVA</b>		<b>491,328,000</b>

HQ0582 EMBASSY IN SYRIA AT DAMASCUS

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>75,546,000</b>
011302- A011	Pay	15	12,498,000
011302- A011-1	Pay of Officers	(2)	(5,528,000)
011302- A011-2	Pay of Other Staff	(13)	(6,970,000)
011302- A012	Allowances		63,048,000
011302- A012-1	Regular Allowances		(60,893,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,155,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>31,519,000</b>
011302- A032	Communications		2,297,000
011302- A033	Utilities		1,505,000
011302- A034	Occupancy Costs		22,712,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A036	Motor Vehicles		373,000
011302- A038	Travel & Transportation		2,795,000
011302- A039	General		1,837,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>514,000</b>
011302- A096	Purchase of Plant and Machinery		234,000
011302- A097	Purchase of Furniture and Fixture		280,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,119,000</b>
011302- A130	Transport		912,000
011302- A131	Machinery and Equipment		216,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		477,000
011302- A137	Computer Equipment		281,000
011302- A138	General		140,000
<b>Total- EMBASSY IN SYRIA AT DAMASCUS</b>			<b>109,898,000</b>
HQ0583 EMBASSY IN THAILAND AT BANGKOK			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>91,047,000</b>
011302- A011	Pay	21	17,469,000
011302- A011-1	Pay of Officers	(6)	(7,440,000)
011302- A011-2	Pay of Other Staff	(15)	(10,029,000)
011302- A012	Allowances		73,578,000
011302- A012-1	Regular Allowances		(59,829,000)
011302- A012-2	Other Allowances (Excluding TA)		(13,749,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>64,519,000</b>
011302- A032	Communications		1,875,000
011302- A033	Utilities		2,870,000
011302- A034	Occupancy Costs		2,869,000
011302- A036	Motor Vehicles		243,000
011302- A038	Travel & Transportation		3,005,000
011302- A039	General		53,657,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>244,000</b>
011302- A096	Purchase of Plant and Machinery		122,000

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A097	Purchase of Furniture and Fixture		122,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,664,000</b>
011302- A130	Transport		942,000
011302- A131	Machinery and Equipment		564,000
011302- A132	Furniture and Fixture		237,000
011302- A133	Buildings and Structure		718,000
011302- A137	Computer Equipment		156,000
011302- A138	General		47,000
<b>Total- EMBASSY IN THAILAND AT BANGKOK</b>			<b>158,474,000</b>
<b>HQ0584 EMBASSY IN TURKEY AT ANKARA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>85,892,000</b>
011302- A011	Pay	21	17,852,000
011302- A011-1	Pay of Officers	(5)	(5,632,000)
011302- A011-2	Pay of Other Staff	(16)	(12,220,000)
011302- A012	Allowances		68,040,000
011302- A012-1	Regular Allowances		(62,164,000)
011302- A012-2	Other Allowances (Excluding TA)		(5,876,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>32,604,000</b>
011302- A032	Communications		3,861,000
011302- A033	Utilities		3,717,000
011302- A034	Occupancy Costs		18,232,000
011302- A036	Motor Vehicles		513,000
011302- A038	Travel & Transportation		3,604,000
011302- A039	General		2,677,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>262,000</b>
011302- A096	Purchase of Plant and Machinery		122,000
011302- A097	Purchase of Furniture and Fixture		140,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,103,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		327,000
011302- A132	Furniture and Fixture		210,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A133	Buildings and Structure		691,000
011302- A137	Computer Equipment		128,000
011302- A138	General		93,000
Total- EMBASSY IN TURKEY AT ANKARA			121,061,000
HQ0585 EMBASSY IN TUNISIA AT TUNIS			
011302- A01	Employees Related Expenses		38,807,000
011302- A011	Pay	11	10,329,000
011302- A011-1	Pay of Officers	(2)	(2,589,000)
011302- A011-2	Pay of Other Staff	(9)	(7,740,000)
011302- A012	Allowances		28,478,000
011302- A012-1	Regular Allowances		(25,351,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,127,000)
011302- A03	Operating Expenses		34,709,000
011302- A032	Communications		2,865,000
011302- A033	Utilities		1,734,000
011302- A034	Occupancy Costs		16,932,000
011302- A036	Motor Vehicles		519,000
011302- A038	Travel & Transportation		1,632,000
011302- A039	General		11,027,000
011302- A09	Physical Assets		186,000
011302- A096	Purchase of Plant and Machinery		93,000
011302- A097	Purchase of Furniture and Fixture		93,000
011302- A13	Repairs and Maintenance		1,146,000
011302- A130	Transport		514,000
011302- A131	Machinery and Equipment		93,000
011302- A132	Furniture and Fixture		70,000
011302- A133	Buildings and Structure		186,000
011302- A137	Computer Equipment		187,000
011302- A138	General		96,000
Total- EMBASSY IN TUNISIA AT TUNIS			74,848,000
HQ0586 EMBASSY IN UNITED ARAB REPUBLIC AT CAIRO			
011302- A01	Employees Related Expenses		76,896,000
011302- A011	Pay	21	12,616,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A011-1	Pay of Officers	(5)	(6,004,000)
011302- A011-2	Pay of Other Staff	(16)	(6,612,000)
011302- A012	Allowances		64,280,000
011302- A012-1	Regular Allowances		(60,132,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,148,000)
011302- A03	Operating Expenses		38,637,000
011302- A032	Communications		3,535,000
011302- A033	Utilities		1,832,000
011302- A034	Occupancy Costs		28,642,000
011302- A036	Motor Vehicles		491,000
011302- A038	Travel & Transportation		2,220,000
011302- A039	General		1,917,000
011302- A09	Physical Assets		392,000
011302- A096	Purchase of Plant and Machinery		196,000
011302- A097	Purchase of Furniture and Fixture		196,000
011302- A13	Repairs and Maintenance		3,122,000
011302- A130	Transport		1,045,000
011302- A131	Machinery and Equipment		330,000
011302- A132	Furniture and Fixture		271,000
011302- A133	Buildings and Structure		1,127,000
011302- A137	Computer Equipment		126,000
011302- A138	General		223,000
Total- EMBASSY IN UNITED ARAB REPUBLIC AT CAIRO			119,047,000
HQ0587 HIGH COMMISSION OF PAKISTAN LONDON			
011302- A01	Employees Related Expenses		328,149,000
011302- A011	Pay	64	94,549,000
011302- A011-1	Pay of Officers	(13)	(13,659,000)
011302- A011-2	Pay of Other Staff	(51)	(80,890,000)
011302- A012	Allowances		233,600,000
011302- A012-1	Regular Allowances		(190,359,000)
011302- A012-2	Other Allowances (Excluding TA)		(43,241,000)
011302- A03	Operating Expenses		152,882,000

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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A032	Communications		14,281,000
011302- A033	Utilities		7,854,000
011302- A034	Occupancy Costs		98,137,000
011302- A036	Motor Vehicles		4,152,000
011302- A038	Travel & Transportation		12,612,000
011302- A039	General		15,846,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
011302- A041	Pension		300,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>1,365,000</b>
011302- A096	Purchase of Plant and Machinery		622,000
011302- A097	Purchase of Furniture and Fixture		743,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>13,982,000</b>
011302- A130	Transport		6,077,000
011302- A131	Machinery and Equipment		939,000
011302- A132	Furniture and Fixture		753,000
011302- A133	Buildings and Structure		4,866,000
011302- A137	Computer Equipment		542,000
011302- A138	General		805,000
<b>Total-</b>	<b>HIGH COMMISSION OF PAKISTAN LONDON</b>		<b>496,678,000</b>

HQ0588 EMBASSY IN THE UNITED STATES OF AMERICA AT WASHINGTON

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>394,412,000</b>
011302- A011	Pay	57	140,533,000
011302- A011-1	Pay of Officers	(15)	(16,210,000)
011302- A011-2	Pay of Other Staff	(42)	(124,323,000)
011302- A012	Allowances		253,879,000
011302- A012-1	Regular Allowances		(137,139,000)
011302- A012-2	Other Allowances (Excluding TA)		(116,740,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>179,426,000</b>
011302- A032	Communications		19,050,000
011302- A033	Utilities		19,889,000
011302- A034	Occupancy Costs		102,256,000
011302- A035	Operating Leases		8,602,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A036	Motor Vehicles		3,146,000
011302- A038	Travel & Transportation		14,219,000
011302- A039	General		12,264,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
011302- A041	Pension		400,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>1,776,000</b>
011302- A096	Purchase of Plant and Machinery		748,000
011302- A097	Purchase of Furniture and Fixture		1,028,000
<b>011302- A12</b>	<b>Civil works</b>		<b>10,000,000</b>
011302- A124	Building and Structures		10,000,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>13,982,000</b>
011302- A130	Transport		3,085,000
011302- A131	Machinery and Equipment		1,075,000
011302- A132	Furniture and Fixture		1,122,000
011302- A133	Buildings and Structure		7,433,000
011302- A137	Computer Equipment		1,122,000
011302- A138	General		145,000
<b>Total- EMBASSY IN THE UNITED STATES OF AMERICA AT WASHINGTON</b>			<b>599,996,000</b>
HQ0589 PERMANENT REPRESENTATIVE TO THE UNITED NATIONS AT NEW YORK			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>331,681,000</b>
011302- A011	Pay	41	91,630,000
011302- A011-1	Pay of Officers	(13)	(11,531,000)
011302- A011-2	Pay of Other Staff	(28)	(80,099,000)
011302- A012	Allowances		240,051,000
011302- A012-1	Regular Allowances		(112,952,000)
011302- A012-2	Other Allowances (Excluding TA)		(127,099,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>153,403,000</b>
011302- A032	Communications		12,621,000
011302- A033	Utilities		9,723,000
011302- A034	Occupancy Costs		109,207,000
011302- A035	Operating Leases		2,337,000
011302- A036	Motor Vehicles		3,084,000

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A038	Travel & Transportation		9,489,000
011302- A039	General		6,942,000
011302- A04	Employees Retirement Benefits		300,000
011302- A041	Pension		300,000
011302- A09	Physical Assets		607,000
011302- A096	Purchase of Plant and Machinery		280,000
011302- A097	Purchase of Furniture and Fixture		327,000
011302- A13	Repairs and Maintenance		16,611,000
011302- A130	Transport		2,992,000
011302- A131	Machinery and Equipment		1,496,000
011302- A132	Furniture and Fixture		538,000
011302- A133	Buildings and Structure		10,752,000
011302- A137	Computer Equipment		819,000
011302- A138	General		14,000
Total- PERMANENT REPRESENTATIVE TO THE UNITED NATIONS AT NEW YORK			502,602,000
HQ0590 EMBASSY IN THE U.S.S.R AT MOSCOW			
011302- A01	Employees Related Expenses		127,386,000
011302- A011	Pay	24	30,686,000
011302- A011-1	Pay of Officers	(6)	(6,126,000)
011302- A011-2	Pay of Other Staff	(18)	(24,560,000)
011302- A012	Allowances		96,700,000
011302- A012-1	Regular Allowances		(82,969,000)
011302- A012-2	Other Allowances (Excluding TA)		(13,731,000)
011302- A03	Operating Expenses		145,776,000
011302- A032	Communications		4,958,000
011302- A033	Utilities		2,773,000
011302- A034	Occupancy Costs		84,569,000
011302- A036	Motor Vehicles		699,000
011302- A038	Travel & Transportation		4,552,000
011302- A039	General		48,225,000
011302- A09	Physical Assets		627,000
011302- A096	Purchase of Plant and Machinery		234,000



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DEMANDS FOR GRANTS

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CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A097	Purchase of Furniture and Fixture		393,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>4,205,000</b>
011302- A130	Transport		2,244,000
011302- A131	Machinery and Equipment		374,000
011302- A132	Furniture and Fixture		351,000
011302- A133	Buildings and Structure		710,000
011302- A137	Computer Equipment		433,000
011302- A138	General		93,000
<b>Total- EMBASSY IN THE U.S.S.R AT MOSCOW</b>			<b>277,994,000</b>
<b>HQ0591 EMBASSY IN YUGOSLAVIA AT BELGRADE</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>44,178,000</b>
011302- A011	Pay	11	10,910,000
011302- A011-1	Pay of Officers	(3)	(2,865,000)
011302- A011-2	Pay of Other Staff	(8)	(8,045,000)
011302- A012	Allowances		33,268,000
011302- A012-1	Regular Allowances		(28,624,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,644,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>29,455,000</b>
011302- A032	Communications		2,131,000
011302- A033	Utilities		2,337,000
011302- A034	Occupancy Costs		11,220,000
011302- A036	Motor Vehicles		528,000
011302- A038	Travel & Transportation		2,150,000
011302- A039	General		11,089,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>420,000</b>
011302- A096	Purchase of Plant and Machinery		210,000
011302- A097	Purchase of Furniture and Fixture		210,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,039,000</b>
011302- A130	Transport		608,000
011302- A131	Machinery and Equipment		252,000
011302- A132	Furniture and Fixture		234,000
011302- A133	Buildings and Structure		720,000
011302- A137	Computer Equipment		84,000

NO. 049.- FC21F09 FOREIGN MISSIONS		DEMANDS FOR GRANTS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A138	General		141,000
Total- EMBASSY IN YUGOSLAVIA AT BELGRADE			76,092,000
HQ0592 EMBASSY OF PAKISTAN AT COPENHAGEN			
011302- A01	Employees Related Expenses		72,602,000
011302- A011	Pay	13	28,386,000
011302- A011-1	Pay of Officers	(2)	(3,766,000)
011302- A011-2	Pay of Other Staff	(11)	(24,620,000)
011302- A012	Allowances		44,216,000
011302- A012-1	Regular Allowances		(38,512,000)
011302- A012-2	Other Allowances (Excluding TA)		(5,704,000)
011302- A03	Operating Expenses		51,195,000
011302- A032	Communications		5,002,000
011302- A033	Utilities		5,516,000
011302- A034	Occupancy Costs		28,189,000
011302- A036	Motor Vehicles		607,000
011302- A038	Travel & Transportation		2,289,000
011302- A039	General		9,592,000
011302- A04	Employees Retirement Benefits		200,000
011302- A041	Pension		200,000
011302- A09	Physical Assets		560,000
011302- A096	Purchase of Plant and Machinery		280,000
011302- A097	Purchase of Furniture and Fixture		280,000
011302- A13	Repairs and Maintenance		2,169,000
011302- A130	Transport		608,000
011302- A131	Machinery and Equipment		234,000
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		702,000
011302- A137	Computer Equipment		111,000
011302- A138	General		374,000
Total- EMBASSY OF PAKISTAN AT COPENHAGEN			126,726,000
HQ0593 HIGH COMMISSION OF PAKISTAN AT MALE.			

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>37,258,000</b>
011302- A011	Pay	9	8,232,000
011302- A011-1	Pay of Officers	(2)	(3,545,000)
011302- A011-2	Pay of Other Staff	(7)	(4,687,000)
011302- A012	Allowances		29,026,000
011302- A012-1	Regular Allowances		(27,491,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,535,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>20,871,000</b>
011302- A032	Communications		1,781,000
011302- A033	Utilities		1,916,000
011302- A034	Occupancy Costs		14,600,000
011302- A036	Motor Vehicles		174,000
011302- A038	Travel & Transportation		654,000
011302- A039	General		1,746,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>327,000</b>
011302- A096	Purchase of Plant and Machinery		168,000
011302- A097	Purchase of Furniture and Fixture		159,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,046,000</b>
011302- A130	Transport		397,000
011302- A131	Machinery and Equipment		117,000
011302- A132	Furniture and Fixture		117,000
011302- A133	Buildings and Structure		233,000
011302- A137	Computer Equipment		168,000
011302- A138	General		14,000
<b>Total- HIGH COMMISSION OF PAKISTAN AT MALE.</b>			<b>59,702,000</b>

HQ0594 EMBASSY OF PAKISTAN IN NIAMY

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>32,891,000</b>
011302- A011	Pay	12	7,260,000
011302- A011-1	Pay of Officers	(2)	(2,430,000)
011302- A011-2	Pay of Other Staff	(10)	(4,830,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012	Allowances		25,631,000
011302- A012-1	Regular Allowances		(23,256,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,375,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>18,126,000</b>
011302- A032	Communications		3,234,000
011302- A033	Utilities		955,000
011302- A034	Occupancy Costs		7,573,000
011302- A036	Motor Vehicles		419,000
011302- A038	Travel & Transportation		1,183,000
011302- A039	General		4,762,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>244,000</b>
011302- A096	Purchase of Plant and Machinery		122,000
011302- A097	Purchase of Furniture and Fixture		122,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,141,000</b>
011302- A130	Transport		564,000
011302- A131	Machinery and Equipment		131,000
011302- A132	Furniture and Fixture		89,000
011302- A133	Buildings and Structure		209,000
011302- A137	Computer Equipment		69,000
011302- A138	General		79,000

Total- EMBASSY OF PAKISTAN IN NIAMY

52,402,000

HQ0595 HIGH COMMISSIONER OF PAKISTAN HARARE (SALISBURY)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>43,820,000</b>
011302- A011	Pay	13	9,037,000
011302- A011-1	Pay of Officers	(3)	(3,522,000)
011302- A011-2	Pay of Other Staff	(10)	(5,515,000)
011302- A012	Allowances		34,783,000
011302- A012-1	Regular Allowances		(31,417,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,366,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>18,035,000</b>
011302- A032	Communications		4,272,000
011302- A033	Utilities		1,215,000
011302- A034	Occupancy Costs		3,996,000

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A036	Motor Vehicles		546,000
011302- A038	Travel & Transportation		2,632,000
011302- A039	General		5,374,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>440,000</b>
011302- A096	Purchase of Plant and Machinery		225,000
011302- A097	Purchase of Furniture and Fixture		215,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,469,000</b>
011302- A130	Transport		664,000
011302- A131	Machinery and Equipment		234,000
011302- A132	Furniture and Fixture		206,000
011302- A133	Buildings and Structure		1,052,000
011302- A137	Computer Equipment		173,000
011302- A138	General		140,000

**Total- HIGH COMMISSIONER OF PAKISTAN  
HARARE (SALISBURY)**

**64,764,000**

## HQ0596 EMBASSY OF PAKISTAN IN SANA .

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>54,000</b>
011302- A011	Pay	6	54,000
011302- A011-2	Pay of Other Staff	(6)	(54,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>5,000,000</b>
011302- A034	Occupancy Costs		5,000,000

**Total- EMBASSY OF PAKISTAN IN SANA .**

**5,054,000**

## HQ0598 VICE CONSULATE OF PAKISTAN BIRMINGHAM

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>50,915,000</b>
011302- A011	Pay	10	16,219,000
011302- A011-1	Pay of Officers	(3)	(3,199,000)
011302- A011-2	Pay of Other Staff	(7)	(13,020,000)
011302- A012	Allowances		34,696,000
011302- A012-1	Regular Allowances		(31,737,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,959,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>31,596,000</b>
011302- A032	Communications		1,599,000
011302- A033	Utilities		2,595,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A034	Occupancy Costs		20,705,000
011302- A035	Operating Leases		351,000
011302- A036	Motor Vehicles		206,000
011302- A038	Travel & Transportation		1,525,000
011302- A039	General		4,615,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>186,000</b>
011302- A096	Purchase of Plant and Machinery		93,000
011302- A097	Purchase of Furniture and Fixture		93,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,174,000</b>
011302- A130	Transport		374,000
011302- A131	Machinery and Equipment		28,000
011302- A132	Furniture and Fixture		23,000
011302- A133	Buildings and Structure		575,000
011302- A137	Computer Equipment		27,000
011302- A138	General		147,000

**Total- VICE CONSULATE OF PAKISTAN  
BIRMINGHAM**

**83,871,000**

HQ0599 CONSULATE GENERAL IN DUBAI

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>175,874,000</b>
011302- A011	Pay	42	39,429,000
011302- A011-1	Pay of Officers	(8)	(7,629,000)
011302- A011-2	Pay of Other Staff	(34)	(31,800,000)
011302- A012	Allowances		136,445,000
011302- A012-1	Regular Allowances		(119,788,000)
011302- A012-2	Other Allowances (Excluding TA)		(16,657,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>104,566,000</b>
011302- A032	Communications		5,722,000
011302- A033	Utilities		6,451,000
011302- A034	Occupancy Costs		81,018,000
011302- A036	Motor Vehicles		1,169,000
011302- A038	Travel & Transportation		4,794,000
011302- A039	General		5,412,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A041	Pension		400,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>825,000</b>
011302- A096	Purchase of Plant and Machinery		421,000
011302- A097	Purchase of Furniture and Fixture		404,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>4,629,000</b>
011302- A130	Transport		2,291,000
011302- A131	Machinery and Equipment		307,000
011302- A132	Furniture and Fixture		307,000
011302- A133	Buildings and Structure		1,431,000
011302- A137	Computer Equipment		237,000
011302- A138	General		56,000
<b>Total- CONSULATE GENERAL IN DUBAI</b>			<b>286,294,000</b>
HQ0600 VICE CONSULATE OF PAKISTAN GLASGOW			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>22,099,000</b>
011302- A011	Pay	6	8,024,000
011302- A011-1	Pay of Officers	(1)	(1,309,000)
011302- A011-2	Pay of Other Staff	(5)	(6,715,000)
011302- A012	Allowances		14,075,000
011302- A012-1	Regular Allowances		(13,075,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>15,356,000</b>
011302- A032	Communications		1,506,000
011302- A033	Utilities		1,963,000
011302- A034	Occupancy Costs		7,152,000
011302- A036	Motor Vehicles		374,000
011302- A038	Travel & Transportation		1,875,000
011302- A039	General		2,486,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>582,000</b>
011302- A096	Purchase of Plant and Machinery		280,000
011302- A097	Purchase of Furniture and Fixture		302,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,111,000</b>
011302- A130	Transport		429,000
011302- A131	Machinery and Equipment		93,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A132	Furniture and Fixture		47,000
011302- A133	Buildings and Structure		1,075,000
011302- A137	Computer Equipment		116,000
011302- A138	General		351,000
Total- VICE CONSULATE OF PAKISTAN GLASGOW			40,148,000
HQ0601 CONSULATE GENERAL HONGKONG:			
011302- A01	Employees Related Expenses		28,869,000
011302- A011	Pay	5	6,895,000
011302- A011-1	Pay of Officers	(1)	(590,000)
011302- A011-2	Pay of Other Staff	(4)	(6,305,000)
011302- A012	Allowances		21,974,000
011302- A012-1	Regular Allowances		(14,824,000)
011302- A012-2	Other Allowances (Excluding TA)		(7,150,000)
011302- A03	Operating Expenses		31,328,000
011302- A032	Communications		916,000
011302- A033	Utilities		514,000
011302- A034	Occupancy Costs		24,547,000
011302- A036	Motor Vehicles		360,000
011302- A038	Travel & Transportation		828,000
011302- A039	General		4,163,000
011302- A09	Physical Assets		252,000
011302- A096	Purchase of Plant and Machinery		126,000
011302- A097	Purchase of Furniture and Fixture		126,000
011302- A13	Repairs and Maintenance		774,000
011302- A130	Transport		234,000
011302- A131	Machinery and Equipment		194,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		140,000
011302- A137	Computer Equipment		113,000
Total- CONSULATE GENERAL HONGKONG:			61,223,000
HQ0602 CONSULATE GENERAL AT ISTANBUL			
011302- A01	Employees Related Expenses		59,384,000



NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A011	Pay	15	12,760,000
011302- A011-1	Pay of Officers	(3)	(3,530,000)
011302- A011-2	Pay of Other Staff	(12)	(9,230,000)
011302- A012	Allowances		46,624,000
011302- A012-1	Regular Allowances		(42,930,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,694,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>135,683,000</b>
011302- A032	Communications		2,479,000
011302- A033	Utilities		1,505,000
011302- A034	Occupancy Costs		49,288,000
011302- A036	Motor Vehicles		951,000
011302- A038	Travel & Transportation		7,502,000
011302- A039	General		73,958,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>11,955,000</b>
011302- A092	Computer Equipment		1,800,000
011302- A095	Purchase of Transport		4,800,000
011302- A096	Purchase of Plant and Machinery		2,131,000
011302- A097	Purchase of Furniture and Fixture		3,224,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,411,000</b>
011302- A130	Transport		904,000
011302- A131	Machinery and Equipment		211,000
011302- A132	Furniture and Fixture		178,000
011302- A133	Buildings and Structure		557,000
011302- A137	Computer Equipment		371,000
011302- A138	General		190,000
<b>Total- CONSULATE GENERAL AT ISTANBUL</b>			<b>209,433,000</b>
<b>HQ0603 CONSULATE IN AFGHANISTAN AT JALALABAD</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>125,485,000</b>
011302- A011	Pay	38	16,700,000
011302- A011-1	Pay of Officers	(3)	(3,909,000)
011302- A011-2	Pay of Other Staff	(35)	(12,791,000)
011302- A012	Allowances		108,785,000
011302- A012-1	Regular Allowances		(106,537,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012-2	Other Allowances (Excluding TA)		(2,248,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>22,251,000</b>
011302- A032	Communications		1,613,000
011302- A033	Utilities		1,790,000
011302- A034	Occupancy Costs		14,494,000
011302- A036	Motor Vehicles		149,000
011302- A038	Travel & Transportation		2,905,000
011302- A039	General		1,300,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>150,000</b>
011302- A041	Pension		150,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		140,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>898,000</b>
011302- A130	Transport		351,000
011302- A131	Machinery and Equipment		167,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		197,000
011302- A137	Computer Equipment		62,000
011302- A138	General		28,000
<b>Total-</b>	<b>CONSULATE IN AFGHANISTAN AT JALALABAD</b>		<b>149,064,000</b>
<b>HQ0604 CONSULATE IN AFGHANISTAN AT KANDHAR</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>124,473,000</b>
011302- A011	Pay	38	12,679,000
011302- A011-1	Pay of Officers	(3)	(3,849,000)
011302- A011-2	Pay of Other Staff	(35)	(8,830,000)
011302- A012	Allowances		111,794,000
011302- A012-1	Regular Allowances		(110,308,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,486,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>26,931,000</b>
011302- A032	Communications		1,086,000
011302- A033	Utilities		1,580,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A034	Occupancy Costs		21,285,000
011302- A038	Travel & Transportation		1,829,000
011302- A039	General		1,151,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>205,000</b>
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		65,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,211,000</b>
011302- A130	Transport		140,000
011302- A131	Machinery and Equipment		237,000
011302- A132	Furniture and Fixture		84,000
011302- A133	Buildings and Structure		621,000
011302- A137	Computer Equipment		84,000
011302- A138	General		45,000
<b>Total-</b>	<b>CONSULATE IN AFGHANISTAN AT KANDHAR</b>		<b>152,820,000</b>

HQ0605 VICE CONSULATE OF PAKISTAN AT MANCHESTER

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>33,241,000</b>
011302- A011	Pay	12	9,912,000
011302- A011-1	Pay of Officers	(3)	(2,193,000)
011302- A011-2	Pay of Other Staff	(9)	(7,719,000)
011302- A012	Allowances		23,329,000
011302- A012-1	Regular Allowances		(20,829,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,500,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>18,343,000</b>
011302- A032	Communications		1,725,000
011302- A033	Utilities		2,023,000
011302- A034	Occupancy Costs		10,613,000
011302- A036	Motor Vehicles		463,000
011302- A038	Travel & Transportation		1,627,000
011302- A039	General		1,892,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>429,000</b>
011302- A096	Purchase of Plant and Machinery		219,000
011302- A097	Purchase of Furniture and Fixture		210,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>748,000</b>
011302- A130	Transport		276,000
011302- A131	Machinery and Equipment		112,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		141,000
011302- A137	Computer Equipment		61,000
011302- A138	General		65,000
<b>Total-</b>	<b>VICE CONSULATE OF PAKISTAN AT MANCHESTER</b>		<b>52,761,000</b>
<b>HQ0606 CONSULATE IN IRAN AT MESHED</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>51,123,000</b>
011302- A011	Pay	18	12,637,000
011302- A011-1	Pay of Officers	(2)	(2,357,000)
011302- A011-2	Pay of Other Staff	(16)	(10,280,000)
011302- A012	Allowances		38,486,000
011302- A012-1	Regular Allowances		(35,782,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,704,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>18,752,000</b>
011302- A032	Communications		955,000
011302- A033	Utilities		1,271,000
011302- A034	Occupancy Costs		8,860,000
011302- A036	Motor Vehicles		308,000
011302- A038	Travel & Transportation		1,791,000
011302- A039	General		5,567,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		187,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,682,000</b>
011302- A130	Transport		376,000
011302- A131	Machinery and Equipment		260,000
011302- A132	Furniture and Fixture		257,000
011302- A133	Buildings and Structure		491,000
011302- A137	Computer Equipment		205,000

NO. 049.- FC21F09 FOREIGN MISSIONS		DEMANDS FOR GRANTS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A138	General		93,000
Total- CONSULATE IN IRAN AT MESHED			71,931,000
HQ0607 CONSULATE GENERAL OF PAKISTAN U.S.A AT NEW YORK.			
011302- A01	Employees Related Expenses		168,583,000
011302- A011	Pay	24	56,765,000
011302- A011-1	Pay of Officers	(5)	(5,955,000)
011302- A011-2	Pay of Other Staff	(19)	(50,810,000)
011302- A012	Allowances		111,818,000
011302- A012-1	Regular Allowances		(57,844,000)
011302- A012-2	Other Allowances (Excluding TA)		(53,974,000)
011302- A03	Operating Expenses		185,470,000
011302- A032	Communications		7,045,000
011302- A033	Utilities		5,375,000
011302- A034	Occupancy Costs		65,842,000
011302- A035	Operating Leases		2,290,000
011302- A036	Motor Vehicles		4,229,000
011302- A038	Travel & Transportation		11,241,000
011302- A039	General		89,448,000
011302- A09	Physical Assets		14,099,000
011302- A092	Computer Equipment		2,000,000
011302- A095	Purchase of Transport		4,800,000
011302- A096	Purchase of Plant and Machinery		3,196,000
011302- A097	Purchase of Furniture and Fixture		4,103,000
011302- A13	Repairs and Maintenance		8,802,000
011302- A130	Transport		1,816,000
011302- A131	Machinery and Equipment		614,000
011302- A132	Furniture and Fixture		250,000
011302- A133	Buildings and Structure		5,627,000
011302- A137	Computer Equipment		431,000
011302- A138	General		64,000
Total- CONSULATE GENERAL OF PAKISTAN U.S.A AT NEW YORK.			376,954,000
HQ0608 CONSULATE IN IRAN AT ZAHIDAN			

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>52,675,000</b>
011302- A011	Pay	18	10,683,000
011302- A011-1	Pay of Officers	(3)	(2,286,000)
011302- A011-2	Pay of Other Staff	(15)	(8,397,000)
011302- A012	Allowances		41,992,000
011302- A012-1	Regular Allowances		(39,222,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,770,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>11,828,000</b>
011302- A032	Communications		1,014,000
011302- A033	Utilities		1,856,000
011302- A034	Occupancy Costs		5,990,000
011302- A036	Motor Vehicles		280,000
011302- A038	Travel & Transportation		1,564,000
011302- A039	General		1,124,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>467,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		280,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,390,000</b>
011302- A130	Transport		430,000
011302- A131	Machinery and Equipment		177,000
011302- A132	Furniture and Fixture		197,000
011302- A133	Buildings and Structure		362,000
011302- A137	Computer Equipment		145,000
011302- A138	General		79,000
<b>Total- CONSULATE IN IRAN AT ZAHIDAN</b>			<b>66,360,000</b>

## HQ0609 CONSULATE GENERAL OF PAKISTAN MONTREAL

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>14,046,000</b>
011302- A011	Pay	3	2,393,000
011302- A011-1	Pay of Officers	(1)	(1,368,000)
011302- A011-2	Pay of Other Staff	(2)	(1,025,000)
011302- A012	Allowances		11,653,000
011302- A012-1	Regular Allowances		(9,453,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,200,000)

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A03</b>	<b>Operating Expenses</b>		<b>15,765,000</b>
011302- A032	Communications		1,450,000
011302- A033	Utilities		800,000
011302- A034	Occupancy Costs		10,850,000
011302- A035	Operating Leases		100,000
011302- A036	Motor Vehicles		200,000
011302- A038	Travel & Transportation		900,000
011302- A039	General		1,465,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
011302- A096	Purchase of Plant and Machinery		150,000
011302- A097	Purchase of Furniture and Fixture		150,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>510,000</b>
011302- A131	Machinery and Equipment		130,000
011302- A132	Furniture and Fixture		25,000
011302- A133	Buildings and Structure		205,000
011302- A137	Computer Equipment		150,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN MONTREAL</b>		<b>30,621,000</b>
<b>HQ0610 HONORARY CONSULATES OF PAKISTAN IN FOREIGN COUNTRIES</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>1,626,000</b>
011302- A012	Allowances		1,626,000
011302- A012-2	Other Allowances (Excluding TA)		(1,626,000)
<b>Total-</b>	<b>HONORARY CONSULATES OF PAKISTAN IN FOREIGN COUNTRIES</b>		<b>1,626,000</b>
<b>HQ0611 EMBASSY OF PAKISTAN LISBON</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>45,643,000</b>
011302- A011	Pay	11	15,054,000
011302- A011-1	Pay of Officers	(2)	(2,634,000)
011302- A011-2	Pay of Other Staff	(9)	(12,420,000)
011302- A012	Allowances		30,589,000
011302- A012-1	Regular Allowances		(24,392,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,197,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>38,257,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A032	Communications		2,781,000
011302- A033	Utilities		2,057,000
011302- A034	Occupancy Costs		25,151,000
011302- A036	Motor Vehicles		701,000
011302- A038	Travel & Transportation		1,822,000
011302- A039	General		5,745,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>449,000</b>
011302- A096	Purchase of Plant and Machinery		215,000
011302- A097	Purchase of Furniture and Fixture		234,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,640,000</b>
011302- A130	Transport		561,000
011302- A131	Machinery and Equipment		140,000
011302- A132	Furniture and Fixture		117,000
011302- A133	Buildings and Structure		444,000
011302- A137	Computer Equipment		285,000
011302- A138	General		93,000
<b>Total- EMBASSY OF PAKISTAN LISBON</b>			<b>85,989,000</b>

HQ0612 CONSULATE GENERAL OF PAKISTAN IN CANADA AT TORONTO

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>65,238,000</b>
011302- A011	Pay	12	20,235,000
011302- A011-1	Pay of Officers	(3)	(3,705,000)
011302- A011-2	Pay of Other Staff	(9)	(16,530,000)
011302- A012	Allowances		45,003,000
011302- A012-1	Regular Allowances		(35,555,000)
011302- A012-2	Other Allowances (Excluding TA)		(9,448,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>53,078,000</b>
011302- A032	Communications		3,179,000
011302- A033	Utilities		2,617,000
011302- A034	Occupancy Costs		39,269,000
011302- A035	Operating Leases		1,309,000
011302- A036	Motor Vehicles		280,000
011302- A038	Travel & Transportation		2,852,000
011302- A039	General		3,572,000



NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A09</b>	<b>Physical Assets</b>		<b>584,000</b>
011302- A096	Purchase of Plant and Machinery		210,000
011302- A097	Purchase of Furniture and Fixture		374,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,850,000</b>
011302- A130	Transport		467,000
011302- A131	Machinery and Equipment		280,000
011302- A132	Furniture and Fixture		61,000
011302- A133	Buildings and Structure		879,000
011302- A137	Computer Equipment		98,000
011302- A138	General		65,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN IN CANADA AT TORANTO</b>		<b>120,750,000</b>
<b>HQ0613 EMBASSY OF PAKISTAN SEOUL</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>57,545,000</b>
011302- A011	Pay	12	18,630,000
011302- A011-1	Pay of Officers	(2)	(2,610,000)
011302- A011-2	Pay of Other Staff	(10)	(16,020,000)
011302- A012	Allowances		38,915,000
011302- A012-1	Regular Allowances		(31,715,000)
011302- A012-2	Other Allowances (Excluding TA)		(7,200,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>50,312,000</b>
011302- A032	Communications		2,065,000
011302- A033	Utilities		2,665,000
011302- A034	Occupancy Costs		37,867,000
011302- A036	Motor Vehicles		223,000
011302- A038	Travel & Transportation		1,739,000
011302- A039	General		5,753,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>224,000</b>
011302- A096	Purchase of Plant and Machinery		112,000
011302- A097	Purchase of Furniture and Fixture		112,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,214,000</b>
011302- A130	Transport		467,000
011302- A131	Machinery and Equipment		140,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		271,000
011302- A137	Computer Equipment		141,000
011302- A138	General		55,000
Total- EMBASSY OF PAKISTAN SEOUL			109,295,000
HQ0614 CONSULATE OF PAKISTAN BRADFORD.			
011302- A01	Employees Related Expenses		36,868,000
011302- A011	Pay	9	14,307,000
011302- A011-1	Pay of Officers	(2)	(2,745,000)
011302- A011-2	Pay of Other Staff	(7)	(11,562,000)
011302- A012	Allowances		22,561,000
011302- A012-1	Regular Allowances		(20,450,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,111,000)
011302- A03	Operating Expenses		27,332,000
011302- A032	Communications		2,052,000
011302- A033	Utilities		2,220,000
011302- A034	Occupancy Costs		16,502,000
011302- A035	Operating Leases		1,636,000
011302- A036	Motor Vehicles		373,000
011302- A038	Travel & Transportation		2,122,000
011302- A039	General		2,427,000
011302- A09	Physical Assets		505,000
011302- A096	Purchase of Plant and Machinery		210,000
011302- A097	Purchase of Furniture and Fixture		295,000
011302- A13	Repairs and Maintenance		1,580,000
011302- A130	Transport		491,000
011302- A131	Machinery and Equipment		187,000
011302- A132	Furniture and Fixture		117,000
011302- A133	Buildings and Structure		295,000
011302- A137	Computer Equipment		205,000
011302- A138	General		285,000
Total- CONSULATE OF PAKISTAN BRADFORD.			66,285,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

HQ0615 EMBASSY OF PAKISTAN BRUNEI.

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>38,632,000</b>
011302- A011	Pay	8	10,012,000
011302- A011-1	Pay of Officers	(1)	(3,372,000)
011302- A011-2	Pay of Other Staff	(7)	(6,640,000)
011302- A012	Allowances		28,620,000
011302- A012-1	Regular Allowances		(24,072,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,548,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>28,952,000</b>
011302- A032	Communications		1,924,000
011302- A033	Utilities		743,000
011302- A034	Occupancy Costs		20,663,000
011302- A036	Motor Vehicles		205,000
011302- A038	Travel & Transportation		787,000
011302- A039	General		4,630,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>286,000</b>
011302- A096	Purchase of Plant and Machinery		143,000
011302- A097	Purchase of Furniture and Fixture		143,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>832,000</b>
011302- A130	Transport		514,000
011302- A131	Machinery and Equipment		61,000
011302- A132	Furniture and Fixture		56,000
011302- A133	Buildings and Structure		94,000
011302- A137	Computer Equipment		79,000
011302- A138	General		28,000
<b>Total- EMBASSY OF PAKISTAN BRUNEI.</b>			<b>68,902,000</b>

HQ0616 EMBASSY OF PAKISTAN RIYADH

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>136,101,000</b>
011302- A011	Pay	33	33,000,000
011302- A011-1	Pay of Officers	(7)	(9,190,000)
011302- A011-2	Pay of Other Staff	(26)	(23,810,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012	Allowances		103,101,000
011302- A012-1	Regular Allowances		(92,806,000)
011302- A012-2	Other Allowances (Excluding TA)		(10,295,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>77,860,000</b>
011302- A032	Communications		5,773,000
011302- A033	Utilities		11,313,000
011302- A034	Occupancy Costs		38,502,000
011302- A036	Motor Vehicles		1,897,000
011302- A038	Travel & Transportation		7,909,000
011302- A039	General		12,466,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>600,000</b>
011302- A041	Pension		600,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>3,496,000</b>
011302- A096	Purchase of Plant and Machinery		748,000
011302- A097	Purchase of Furniture and Fixture		2,748,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,806,000</b>
011302- A130	Transport		1,496,000
011302- A131	Machinery and Equipment		299,000
011302- A132	Furniture and Fixture		184,000
011302- A133	Buildings and Structure		504,000
011302- A137	Computer Equipment		188,000
011302- A138	General		135,000
<b>Total- EMBASSY OF PAKISTAN RIYADH</b>			<b>220,863,000</b>
<b>HQ0617 CONSULATE GENERAL OF PAKISTAN JEDDAH.</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>195,539,000</b>
011302- A011	Pay	59	60,208,000
011302- A011-1	Pay of Officers	(10)	(10,128,000)
011302- A011-2	Pay of Other Staff	(49)	(50,080,000)
011302- A012	Allowances		135,331,000
011302- A012-1	Regular Allowances		(122,300,000)
011302- A012-2	Other Allowances (Excluding TA)		(13,031,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>81,289,000</b>
011302- A032	Communications		5,632,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A033	Utilities		4,899,000
011302- A034	Occupancy Costs		56,161,000
011302- A036	Motor Vehicles		2,365,000
011302- A038	Travel & Transportation		6,839,000
011302- A039	General		5,393,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
011302- A041	Pension		300,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>661,000</b>
011302- A096	Purchase of Plant and Machinery		193,000
011302- A097	Purchase of Furniture and Fixture		468,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>6,667,000</b>
011302- A130	Transport		3,005,000
011302- A131	Machinery and Equipment		542,000
011302- A132	Furniture and Fixture		304,000
011302- A133	Buildings and Structure		2,338,000
011302- A137	Computer Equipment		394,000
011302- A138	General		84,000
<b>Total- CONSULATE GENERAL OF PAKISTAN JEDDAH.</b>			<b>284,456,000</b>
HQ0618 EMBASSY OF PAKISTAN BUDAPEST.			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>41,769,000</b>
011302- A011	Pay	11	9,675,000
011302- A011-1	Pay of Officers	(2)	(2,844,000)
011302- A011-2	Pay of Other Staff	(9)	(6,831,000)
011302- A012	Allowances		32,094,000
011302- A012-1	Regular Allowances		(27,612,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,482,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>37,980,000</b>
011302- A032	Communications		2,926,000
011302- A033	Utilities		2,524,000
011302- A034	Occupancy Costs		21,037,000
011302- A036	Motor Vehicles		561,000
011302- A038	Travel & Transportation		1,870,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A039	General		9,062,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>598,000</b>
011302- A096	Purchase of Plant and Machinery		299,000
011302- A097	Purchase of Furniture and Fixture		299,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,434,000</b>
011302- A130	Transport		561,000
011302- A131	Machinery and Equipment		164,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		374,000
011302- A137	Computer Equipment		195,000
011302- A138	General		47,000
<b>Total- EMBASSY OF PAKISTAN BUDAPEST.</b>			<b>81,781,000</b>
<b>HQ0619 CONSULATE GENERAL OF PAKISTAN LOS ANGELES</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>77,133,000</b>
011302- A011	Pay	14	19,576,000
011302- A011-1	Pay of Officers	(3)	(3,535,000)
011302- A011-2	Pay of Other Staff	(11)	(16,041,000)
011302- A012	Allowances		57,557,000
011302- A012-1	Regular Allowances		(30,357,000)
011302- A012-2	Other Allowances (Excluding TA)		(27,200,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>70,462,000</b>
011302- A032	Communications		3,861,000
011302- A033	Utilities		1,079,000
011302- A034	Occupancy Costs		56,310,000
011302- A035	Operating Leases		1,402,000
011302- A036	Motor Vehicles		831,000
011302- A038	Travel & Transportation		4,207,000
011302- A039	General		2,772,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>540,000</b>
011302- A096	Purchase of Plant and Machinery		316,000
011302- A097	Purchase of Furniture and Fixture		224,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,813,000</b>
011302- A130	Transport		701,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A131	Machinery and Equipment		187,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		234,000
011302- A137	Computer Equipment		378,000
011302- A138	General		126,000
Total- CONSULATE GENERAL OF PAKISTAN LOS ANGELES			149,948,000
HQ0620 EMBASSY OF PAKISTAN OSLO NORWAY			
011302- A01	Employees Related Expenses		88,307,000
011302- A011	Pay	14	21,517,000
011302- A011-1	Pay of Officers	(3)	(4,247,000)
011302- A011-2	Pay of Other Staff	(11)	(17,270,000)
011302- A012	Allowances		66,790,000
011302- A012-1	Regular Allowances		(61,565,000)
011302- A012-2	Other Allowances (Excluding TA)		(5,225,000)
011302- A03	Operating Expenses		90,118,000
011302- A032	Communications		4,733,000
011302- A033	Utilities		2,927,000
011302- A034	Occupancy Costs		68,110,000
011302- A036	Motor Vehicles		746,000
011302- A038	Travel & Transportation		2,810,000
011302- A039	General		10,792,000
011302- A09	Physical Assets		664,000
011302- A096	Purchase of Plant and Machinery		374,000
011302- A097	Purchase of Furniture and Fixture		290,000
011302- A13	Repairs and Maintenance		1,755,000
011302- A130	Transport		1,122,000
011302- A131	Machinery and Equipment		112,000
011302- A132	Furniture and Fixture		103,000
011302- A133	Buildings and Structure		173,000
011302- A137	Computer Equipment		208,000
011302- A138	General		37,000
Total- EMBASSY OF PAKISTAN OSLO			180,844,000

NO. 049.- FC21F09 FOREIGN MISSIONS			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
NORWAY			
HQ0621 EMBASSY OF PAKISTAN TASHKENT			
011302- A01	Employees Related Expenses		81,021,000
011302- A011	Pay	20	15,695,000
011302- A011-1	Pay of Officers	(5)	(6,789,000)
011302- A011-2	Pay of Other Staff	(15)	(8,906,000)
011302- A012	Allowances		65,326,000
011302- A012-1	Regular Allowances		(59,776,000)
011302- A012-2	Other Allowances (Excluding TA)		(5,550,000)
011302- A03	Operating Expenses		64,493,000
011302- A032	Communications		1,814,000
011302- A033	Utilities		654,000
011302- A034	Occupancy Costs		34,965,000
011302- A036	Motor Vehicles		283,000
011302- A038	Travel & Transportation		2,107,000
011302- A039	General		24,670,000
011302- A04	Employees Retirement Benefits		200,000
011302- A041	Pension		200,000
011302- A09	Physical Assets		351,000
011302- A096	Purchase of Plant and Machinery		164,000
011302- A097	Purchase of Furniture and Fixture		187,000
011302- A13	Repairs and Maintenance		1,162,000
011302- A130	Transport		748,000
011302- A131	Machinery and Equipment		134,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		44,000
011302- A137	Computer Equipment		107,000
011302- A138	General		36,000
Total- EMBASSY OF PAKISTAN TASHKENT			147,227,000
HQ0622 EMBASSY OF PAKISTAN ALMATA (ALMATY) KAZAKISTAN			
011302- A01	Employees Related Expenses		39,293,000
011302- A011	Pay	10	9,735,000
011302- A011-1	Pay of Officers	(2)	(2,605,000)



## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A011-2	Pay of Other Staff	(8)	(7,130,000)
011302- A012	Allowances		29,558,000
011302- A012-1	Regular Allowances		(27,112,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,446,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>42,112,000</b>
011302- A032	Communications		1,828,000
011302- A033	Utilities		636,000
011302- A034	Occupancy Costs		30,854,000
011302- A036	Motor Vehicles		468,000
011302- A038	Travel & Transportation		2,520,000
011302- A039	General		5,806,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>346,000</b>
011302- A096	Purchase of Plant and Machinery		173,000
011302- A097	Purchase of Furniture and Fixture		173,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,255,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		140,000
011302- A132	Furniture and Fixture		122,000
011302- A133	Buildings and Structure		187,000
011302- A137	Computer Equipment		141,000
011302- A138	General		11,000
<b>Total- EMBASSY OF PAKISTAN ALMATA</b>			<b>83,206,000</b>
<b>(ALMATY) KAZAKISTAN</b>			

## HQ0623 EMBASSY OF PAKISTAN DUSHAMBE TAJIKISTAN

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>58,712,000</b>
011302- A011	Pay	14	11,791,000
011302- A011-1	Pay of Officers	(3)	(4,121,000)
011302- A011-2	Pay of Other Staff	(11)	(7,670,000)
011302- A012	Allowances		46,921,000
011302- A012-1	Regular Allowances		(42,898,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,023,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A03</b>	<b>Operating Expenses</b>		<b>50,933,000</b>
011302- A032	Communications		3,267,000
011302- A033	Utilities		2,412,000
011302- A034	Occupancy Costs		30,322,000
011302- A036	Motor Vehicles		757,000
011302- A038	Travel & Transportation		1,986,000
011302- A039	General		12,189,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		187,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,267,000</b>
011302- A130	Transport		514,000
011302- A131	Machinery and Equipment		280,000
011302- A132	Furniture and Fixture		84,000
011302- A133	Buildings and Structure		285,000
011302- A137	Computer Equipment		57,000
011302- A138	General		47,000
<b>Total- EMBASSY OF PAKISTAN DUSHAMBE</b>			<b>111,286,000</b>
<b>TAJKISTAN</b>			

HQ0624 EMBASSY OF PAKISTAN ASHGABAT TURKMENSTAN

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>40,563,000</b>
011302- A011	Pay	9	9,351,000
011302- A011-1	Pay of Officers	(1)	(2,721,000)
011302- A011-2	Pay of Other Staff	(8)	(6,630,000)
011302- A012	Allowances		31,212,000
011302- A012-1	Regular Allowances		(29,247,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,965,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>42,993,000</b>
011302- A032	Communications		2,360,000
011302- A033	Utilities		491,000
011302- A034	Occupancy Costs		24,310,000
011302- A036	Motor Vehicles		513,000
011302- A038	Travel & Transportation		1,098,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A039	General		14,221,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>320,000</b>
011302- A096	Purchase of Plant and Machinery		200,000
011302- A097	Purchase of Furniture and Fixture		120,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,553,000</b>
011302- A130	Transport		538,000
011302- A131	Machinery and Equipment		187,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		467,000
011302- A137	Computer Equipment		99,000
011302- A138	General		75,000
<b>Total- EMBASSY OF PAKISTAN ASHGABAT TURKMENSTAN</b>			<b>85,429,000</b>
<b>HQ0625 EMBASSY OF PAKISTAN BAKU AZERBAIJAN</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>57,032,000</b>
011302- A011	Pay	14	12,140,000
011302- A011-1	Pay of Officers	(3)	(3,905,000)
011302- A011-2	Pay of Other Staff	(11)	(8,235,000)
011302- A012	Allowances		44,892,000
011302- A012-1	Regular Allowances		(41,602,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,290,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>48,421,000</b>
011302- A032	Communications		2,040,000
011302- A033	Utilities		933,000
011302- A034	Occupancy Costs		23,895,000
011302- A036	Motor Vehicles		398,000
011302- A038	Travel & Transportation		3,060,000
011302- A039	General		18,095,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>3,221,000</b>
011302- A092	Computer Equipment		1,300,000
011302- A096	Purchase of Plant and Machinery		865,000
011302- A097	Purchase of Furniture and Fixture		1,056,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>837,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
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2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A130	Transport		280,000
011302- A131	Machinery and Equipment		154,000
011302- A132	Furniture and Fixture		61,000
011302- A133	Buildings and Structure		238,000
011302- A137	Computer Equipment		57,000
011302- A138	General		47,000
<b>Total- EMBASSY OF PAKISTAN BAKU AZERBAIJAN</b>			<b>109,511,000</b>
<b>HQ0626 CONSULATE GENERAL OF PAKISTAN MAZAR-I-SHARIF</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>97,911,000</b>
011302- A011	Pay	31	10,637,000
011302- A011-1	Pay of Officers	(2)	(2,395,000)
011302- A011-2	Pay of Other Staff	(29)	(8,242,000)
011302- A012	Allowances		87,274,000
011302- A012-1	Regular Allowances		(85,665,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,609,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>27,244,000</b>
011302- A032	Communications		1,442,000
011302- A033	Utilities		2,360,000
011302- A034	Occupancy Costs		19,496,000
011302- A038	Travel & Transportation		2,322,000
011302- A039	General		1,624,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>327,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		140,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>915,000</b>
011302- A130	Transport		421,000
011302- A131	Machinery and Equipment		122,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		178,000
011302- A137	Computer Equipment		73,000

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A138	General		28,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN MAZAR-I-SHARIF</b>		<b>126,597,000</b>
<b>HQ0627 EMBASSY OF PAKISTAN PRETORIA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>89,110,000</b>
011302- A011	Pay	21	13,773,000
011302- A011-1	Pay of Officers	(4)	(5,204,000)
011302- A011-2	Pay of Other Staff	(17)	(8,569,000)
011302- A012	Allowances		75,337,000
011302- A012-1	Regular Allowances		(66,438,000)
011302- A012-2	Other Allowances (Excluding TA)		(8,899,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>63,745,000</b>
011302- A032	Communications		5,651,000
011302- A033	Utilities		3,436,000
011302- A034	Occupancy Costs		28,779,000
011302- A036	Motor Vehicles		860,000
011302- A038	Travel & Transportation		5,609,000
011302- A039	General		19,410,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>295,000</b>
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		155,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>3,318,000</b>
011302- A130	Transport		1,776,000
011302- A131	Machinery and Equipment		402,000
011302- A132	Furniture and Fixture		243,000
011302- A133	Buildings and Structure		654,000
011302- A137	Computer Equipment		196,000
011302- A138	General		47,000
<b>Total-</b>	<b>EMBASSY OF PAKISTAN PRETORIA</b>		<b>156,468,000</b>
<b>HQ0628 HIGH COMMISSION OF PAKISTAN NEW DELHI (PASSPORT OFFICE)</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>44,601,000</b>
011302- A011	Pay	13	6,503,000
011302- A011-1	Pay of Officers	(1)	(973,000)

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

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Budget  
Estimate  
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## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A011-2	Pay of Other Staff	(12)	(5,530,000)
011302- A012	Allowances		38,098,000
011302- A012-1	Regular Allowances		(33,400,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,698,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>11,916,000</b>
011302- A032	Communications		699,000
011302- A033	Utilities		3,272,000
011302- A034	Occupancy Costs		3,927,000
011302- A038	Travel & Transportation		500,000
011302- A039	General		3,518,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>683,000</b>
011302- A131	Machinery and Equipment		164,000
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		262,000
011302- A137	Computer Equipment		117,000
<b>Total-</b>	<b>HIGH COMMISSION OF PAKISTAN NEW DELHI (PASSPORT OFFICE)</b>		<b>57,200,000</b>

## HQ0629 CONSULATE GENERAL OF PAKISTAN AT HERAT

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>99,775,000</b>
011302- A011	Pay	30	11,638,000
011302- A011-1	Pay of Officers	(2)	(3,028,000)
011302- A011-2	Pay of Other Staff	(28)	(8,610,000)
011302- A012	Allowances		88,137,000
011302- A012-1	Regular Allowances		(86,152,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,985,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>30,551,000</b>
011302- A032	Communications		979,000
011302- A033	Utilities		1,408,000
011302- A034	Occupancy Costs		25,104,000
011302- A036	Motor Vehicles		156,000
011302- A038	Travel & Transportation		1,615,000
011302- A039	General		1,289,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>318,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A096	Purchase of Plant and Machinery		150,000
011302- A097	Purchase of Furniture and Fixture		168,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>971,000</b>
011302- A130	Transport		402,000
011302- A131	Machinery and Equipment		172,000
011302- A132	Furniture and Fixture		65,000
011302- A133	Buildings and Structure		187,000
011302- A137	Computer Equipment		117,000
011302- A138	General		28,000
<b>Total- CONSULATE GENERAL OF PAKISTAN AT HERAT</b>			<b>131,615,000</b>
HQ0630 ESTABLISHING PAKISTAN EMBASSY SARAJEVO (BOSNIA/HERZEGOVINA)			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>47,846,000</b>
011302- A011	Pay	9	13,512,000
011302- A011-1	Pay of Officers	(2)	(3,672,000)
011302- A011-2	Pay of Other Staff	(7)	(9,840,000)
011302- A012	Allowances		34,334,000
011302- A012-1	Regular Allowances		(27,882,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,452,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>46,055,000</b>
011302- A032	Communications		2,505,000
011302- A033	Utilities		2,122,000
011302- A034	Occupancy Costs		32,000,000
011302- A036	Motor Vehicles		560,000
011302- A038	Travel & Transportation		2,444,000
011302- A039	General		6,424,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>537,000</b>
011302- A096	Purchase of Plant and Machinery		210,000
011302- A097	Purchase of Furniture and Fixture		327,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,446,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		140,000
011302- A132	Furniture and Fixture		117,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A133	Buildings and Structure		327,000
011302- A137	Computer Equipment		164,000
011302- A138	General		44,000

<b>Total-</b>	<b>ESTABLISHING PAKISTAN EMBASSY SARAJEVO (BOSNIA/HERZEGOVINA)</b>		<b>95,884,000</b>
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HQ0631 EMBASSY OF PAKISTAN KIEV

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>38,383,000</b>
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011302- A011	Pay	10	10,470,000
011302- A011-1	Pay of Officers	(2)	(2,458,000)
011302- A011-2	Pay of Other Staff	(8)	(8,012,000)
011302- A012	Allowances		27,913,000
011302- A012-1	Regular Allowances		(24,121,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,792,000)

<b>011302- A03</b>	<b>Operating Expenses</b>		<b>47,137,000</b>
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011302- A032	Communications		1,669,000
011302- A033	Utilities		1,015,000
011302- A034	Occupancy Costs		32,676,000
011302- A036	Motor Vehicles		538,000
011302- A038	Travel & Transportation		2,136,000
011302- A039	General		9,103,000

<b>011302- A09</b>	<b>Physical Assets</b>		<b>468,000</b>
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011302- A096	Purchase of Plant and Machinery		234,000
011302- A097	Purchase of Furniture and Fixture		234,000

<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,602,000</b>
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011302- A130	Transport		725,000
011302- A131	Machinery and Equipment		187,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		266,000
011302- A137	Computer Equipment		214,000
011302- A138	General		23,000

<b>Total-</b>	<b>EMBASSY OF PAKISTAN KIEV</b>		<b>87,590,000</b>
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HQ0632 EMBASSY OF PAKISTAN DUBLIN (IRELAND)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>43,894,000</b>
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NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A011	Pay	9	10,681,000
011302- A011-1	Pay of Officers	(2)	(2,666,000)
011302- A011-2	Pay of Other Staff	(7)	(8,015,000)
011302- A012	Allowances		33,213,000
011302- A012-1	Regular Allowances		(26,538,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,675,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>47,359,000</b>
011302- A032	Communications		3,028,000
011302- A033	Utilities		2,576,000
011302- A034	Occupancy Costs		35,810,000
011302- A036	Motor Vehicles		467,000
011302- A038	Travel & Transportation		3,107,000
011302- A039	General		2,371,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>983,000</b>
011302- A096	Purchase of Plant and Machinery		469,000
011302- A097	Purchase of Furniture and Fixture		514,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,004,000</b>
011302- A130	Transport		514,000
011302- A131	Machinery and Equipment		210,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		934,000
011302- A137	Computer Equipment		141,000
011302- A138	General		112,000
<b>Total- EMBASSY OF PAKISTAN DUBLIN (IRELAND)</b>			<b>94,240,000</b>

HQ0633 EMBASSY OF PAKISTAN BISHKEK

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>33,603,000</b>
011302- A011	Pay	10	7,007,000
011302- A011-1	Pay of Officers	(2)	(2,087,000)
011302- A011-2	Pay of Other Staff	(8)	(4,920,000)
011302- A012	Allowances		26,596,000
011302- A012-1	Regular Allowances		(24,814,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,782,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A03	Operating Expenses		22,666,000
011302- A032	Communications		1,800,000
011302- A033	Utilities		865,000
011302- A034	Occupancy Costs		13,557,000
011302- A036	Motor Vehicles		307,000
011302- A038	Travel & Transportation		1,038,000
011302- A039	General		5,099,000
011302- A09	Physical Assets		186,000
011302- A096	Purchase of Plant and Machinery		93,000
011302- A097	Purchase of Furniture and Fixture		93,000
011302- A13	Repairs and Maintenance		1,243,000
011302- A130	Transport		411,000
011302- A131	Machinery and Equipment		280,000
011302- A132	Furniture and Fixture		103,000
011302- A133	Buildings and Structure		244,000
011302- A137	Computer Equipment		141,000
011302- A138	General		64,000
Total- EMBASSY OF PAKISTAN BISHKEK			57,698,000
HQ0634 CONSULATE GENERAL OF PAKISTAN FRANKFURT GERMANY			
011302- A01	Employees Related Expenses		60,131,000
011302- A011	Pay	12	17,618,000
011302- A011-1	Pay of Officers	(2)	(2,038,000)
011302- A011-2	Pay of Other Staff	(10)	(15,580,000)
011302- A012	Allowances		42,513,000
011302- A012-1	Regular Allowances		(33,791,000)
011302- A012-2	Other Allowances (Excluding TA)		(8,722,000)
011302- A03	Operating Expenses		58,625,000
011302- A032	Communications		2,744,000
011302- A033	Utilities		3,398,000
011302- A034	Occupancy Costs		31,415,000
011302- A035	Operating Leases		2,010,000
011302- A036	Motor Vehicles		443,000
011302- A038	Travel & Transportation		1,795,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A039	General		16,820,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>716,000</b>
011302- A096	Purchase of Plant and Machinery		220,000
011302- A097	Purchase of Furniture and Fixture		496,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,757,000</b>
011302- A130	Transport		444,000
011302- A131	Machinery and Equipment		327,000
011302- A132	Furniture and Fixture		159,000
011302- A133	Buildings and Structure		598,000
011302- A137	Computer Equipment		163,000
011302- A138	General		66,000
<b>Total- CONSULATE GENERAL OF PAKISTAN FRANKFURT GERMANY</b>			<b>121,229,000</b>
<b>HQ0637 HIGH COMMISSION FOR PAKISTAN ABUJA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>51,125,000</b>
011302- A011	Pay	12	7,105,000
011302- A011-1	Pay of Officers	(2)	(2,976,000)
011302- A011-2	Pay of Other Staff	(10)	(4,129,000)
011302- A012	Allowances		44,020,000
011302- A012-1	Regular Allowances		(39,537,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,483,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>31,998,000</b>
011302- A032	Communications		2,028,000
011302- A033	Utilities		980,000
011302- A034	Occupancy Costs		14,960,000
011302- A035	Operating Leases		140,000
011302- A036	Motor Vehicles		458,000
011302- A038	Travel & Transportation		4,861,000
011302- A039	General		8,571,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>168,000</b>
011302- A096	Purchase of Plant and Machinery		84,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A097	Purchase of Furniture and Fixture		84,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,502,000</b>
011302- A130	Transport		654,000
011302- A131	Machinery and Equipment		421,000
011302- A132	Furniture and Fixture		280,000
011302- A133	Buildings and Structure		656,000
011302- A137	Computer Equipment		374,000
011302- A138	General		117,000
<b>Total- HIGH COMMISSION FOR PAKISTAN</b>			<b>85,993,000</b>
<b>ABUJA</b>			
<b>HQ0638 EMBASSY OF PAKISTAN HANOI</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>45,066,000</b>
011302- A011	Pay	9	13,299,000
011302- A011-1	Pay of Officers	(2)	(2,789,000)
011302- A011-2	Pay of Other Staff	(7)	(10,510,000)
011302- A012	Allowances		31,767,000
011302- A012-1	Regular Allowances		(21,316,000)
011302- A012-2	Other Allowances (Excluding TA)		(10,451,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>40,428,000</b>
011302- A032	Communications		1,706,000
011302- A033	Utilities		1,108,000
011302- A034	Occupancy Costs		25,432,000
011302- A036	Motor Vehicles		326,000
011302- A038	Travel & Transportation		2,926,000
011302- A039	General		8,930,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>285,000</b>
011302- A096	Purchase of Plant and Machinery		117,000
011302- A097	Purchase of Furniture and Fixture		168,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,006,000</b>
011302- A130	Transport		374,000
011302- A131	Machinery and Equipment		173,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A132	Furniture and Fixture		136,000
011302- A133	Buildings and Structure		210,000
011302- A137	Computer Equipment		94,000
011302- A138	General		19,000
Total- EMBASSY OF PAKISTAN HANOI			86,985,000
HQ0657 EMBASSY OF PAKISTAN PRAGUE (CZECH REPUBLIC)			
011302- A01	Employees Related Expenses		48,979,000
011302- A011	Pay	12	15,303,000
011302- A011-1	Pay of Officers	(3)	(3,242,000)
011302- A011-2	Pay of Other Staff	(9)	(12,061,000)
011302- A012	Allowances		33,676,000
011302- A012-1	Regular Allowances		(27,621,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,055,000)
011302- A03	Operating Expenses		48,543,000
011302- A032	Communications		2,941,000
011302- A033	Utilities		2,711,000
011302- A034	Occupancy Costs		28,984,000
011302- A036	Motor Vehicles		528,000
011302- A038	Travel & Transportation		1,739,000
011302- A039	General		11,640,000
011302- A09	Physical Assets		280,000
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		140,000
011302- A13	Repairs and Maintenance		1,554,000
011302- A130	Transport		538,000
011302- A131	Machinery and Equipment		234,000
011302- A132	Furniture and Fixture		196,000
011302- A133	Buildings and Structure		257,000
011302- A137	Computer Equipment		168,000
011302- A138	General		161,000
Total- EMBASSY OF PAKISTAN PRAGUE (CZECH REPUBLIC)			99,356,000
HQ0658 CONSULATE GENERAL OF PAKISTAN, MILAN			

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>39,188,000</b>
011302- A011	Pay	7	15,245,000
011302- A011-1	Pay of Officers	(1)	(1,705,000)
011302- A011-2	Pay of Other Staff	(6)	(13,540,000)
011302- A012	Allowances		23,943,000
011302- A012-1	Regular Allowances		(16,600,000)
011302- A012-2	Other Allowances (Excluding TA)		(7,343,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>38,284,000</b>
011302- A032	Communications		2,201,000
011302- A033	Utilities		3,785,000
011302- A034	Occupancy Costs		25,712,000
011302- A036	Motor Vehicles		536,000
011302- A038	Travel & Transportation		1,342,000
011302- A039	General		4,708,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>290,000</b>
011302- A096	Purchase of Plant and Machinery		145,000
011302- A097	Purchase of Furniture and Fixture		145,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,429,000</b>
011302- A130	Transport		631,000
011302- A131	Machinery and Equipment		210,000
011302- A132	Furniture and Fixture		117,000
011302- A133	Buildings and Structure		280,000
011302- A137	Computer Equipment		69,000
011302- A138	General		122,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN, MILAN</b>		<b>79,191,000</b>

## HQ1450 EMBASSY OF PAKISTAN RAWANDA KIGALI

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>27,692,000</b>
011302- A011	Pay	11	7,455,000
011302- A011-1	Pay of Officers	(3)	(3,375,000)
011302- A011-2	Pay of Other Staff	(8)	(4,080,000)
011302- A012	Allowances		20,237,000
011302- A012-1	Regular Allowances		(17,237,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>29,421,000</b>
011302- A032	Communications		2,060,000
011302- A033	Utilities		1,655,000
011302- A034	Occupancy Costs		15,830,000
011302- A035	Operating Leases		500,000
011302- A036	Motor Vehicles		700,000
011302- A038	Travel & Transportation		1,950,000
011302- A039	General		6,726,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
011302- A096	Purchase of Plant and Machinery		250,000
011302- A097	Purchase of Furniture and Fixture		250,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,600,000</b>
011302- A130	Transport		500,000
011302- A131	Machinery and Equipment		150,000
011302- A132	Furniture and Fixture		150,000
011302- A133	Buildings and Structure		500,000
011302- A137	Computer Equipment		150,000
011302- A138	General		150,000
<b>Total-</b>	<b>EMBASSY OF PAKISTAN RAWANDA KIGALI</b>		<b>59,213,000</b>
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<b>HQ2718 CONSULATE OF PAKISTAN HOUSTON</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>54,684,000</b>
011302- A011	Pay	9	11,307,000
011302- A011-1	Pay of Officers	(2)	(2,587,000)
011302- A011-2	Pay of Other Staff	(7)	(8,720,000)
011302- A012	Allowances		43,377,000
011302- A012-1	Regular Allowances		(23,807,000)
011302- A012-2	Other Allowances (Excluding TA)		(19,570,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>40,551,000</b>
011302- A032	Communications		3,131,000
011302- A033	Utilities		2,641,000
011302- A034	Occupancy Costs		25,876,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A035	Operating Leases		1,999,000
011302- A036	Motor Vehicles		1,309,000
011302- A038	Travel & Transportation		2,804,000
011302- A039	General		2,791,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>383,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		196,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,525,000</b>
011302- A130	Transport		795,000
011302- A131	Machinery and Equipment		224,000
011302- A132	Furniture and Fixture		224,000
011302- A133	Buildings and Structure		819,000
011302- A137	Computer Equipment		136,000
011302- A138	General		327,000
<b>Total- CONSULATE OF PAKISTAN HOUSTON</b>			<b>98,343,000</b>
<b>HQ2719 CONSULATE OF PAKISTAN CHICAGO</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>62,087,000</b>
011302- A011	Pay	8	9,177,000
011302- A011-1	Pay of Officers	(2)	(1,281,000)
011302- A011-2	Pay of Other Staff	(6)	(7,896,000)
011302- A012	Allowances		52,910,000
011302- A012-1	Regular Allowances		(28,260,000)
011302- A012-2	Other Allowances (Excluding TA)		(24,650,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>48,114,000</b>
011302- A032	Communications		2,697,000
011302- A033	Utilities		1,308,000
011302- A034	Occupancy Costs		37,867,000
011302- A035	Operating Leases		1,683,000
011302- A036	Motor Vehicles		795,000
011302- A038	Travel & Transportation		1,991,000
011302- A039	General		1,773,000



NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A09</b>	<b>Physical Assets</b>		<b>234,000</b>
011302- A096	Purchase of Plant and Machinery		187,000
011302- A097	Purchase of Furniture and Fixture		47,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,574,000</b>
011302- A130	Transport		701,000
011302- A131	Machinery and Equipment		187,000
011302- A132	Furniture and Fixture		93,000
011302- A133	Buildings and Structure		112,000
011302- A137	Computer Equipment		84,000
011302- A138	General		397,000

**Total- CONSULATE OF PAKISTAN CHICAGO** **112,009,000**

HQ3188 CONSULATE GENERAL OF PAKISTAN, SHANGHAI

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>17,636,000</b>
011302- A011	Pay	4	5,475,000
011302- A011-1	Pay of Officers	(1)	(865,000)
011302- A011-2	Pay of Other Staff	(3)	(4,610,000)
011302- A012	Allowances		12,161,000
011302- A012-1	Regular Allowances		(9,926,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,235,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>23,012,000</b>
011302- A032	Communications		682,000
011302- A033	Utilities		173,000
011302- A034	Occupancy Costs		17,951,000
011302- A036	Motor Vehicles		65,000
011302- A038	Travel & Transportation		711,000
011302- A039	General		3,430,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>168,000</b>
011302- A096	Purchase of Plant and Machinery		84,000
011302- A097	Purchase of Furniture and Fixture		84,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>737,000</b>
011302- A130	Transport		159,000
011302- A131	Machinery and Equipment		159,000
011302- A132	Furniture and Fixture		84,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A133	Buildings and Structure		187,000
011302- A137	Computer Equipment		111,000
011302- A138	General		37,000
Total- CONSULATE GENERAL OF PAKISTAN, SHANGHAI			41,553,000
HQ3208 EMBASSY OF PAKISTAN PHNOM PENH CAMBODIA			
011302- A01	Employees Related Expenses		29,964,000
011302- A011	Pay	10	7,383,000
011302- A011-1	Pay of Officers	(2)	(2,351,000)
011302- A011-2	Pay of Other Staff	(8)	(5,032,000)
011302- A012	Allowances		22,581,000
011302- A012-1	Regular Allowances		(19,417,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,164,000)
011302- A03	Operating Expenses		38,958,000
011302- A032	Communications		1,716,000
011302- A033	Utilities		1,388,000
011302- A034	Occupancy Costs		25,098,000
011302- A036	Motor Vehicles		187,000
011302- A038	Travel & Transportation		1,613,000
011302- A039	General		8,956,000
011302- A09	Physical Assets		262,000
011302- A096	Purchase of Plant and Machinery		131,000
011302- A097	Purchase of Furniture and Fixture		131,000
011302- A13	Repairs and Maintenance		1,023,000
011302- A130	Transport		631,000
011302- A131	Machinery and Equipment		56,000
011302- A132	Furniture and Fixture		65,000
011302- A133	Buildings and Structure		117,000
011302- A137	Computer Equipment		103,000
011302- A138	General		51,000
Total- EMBASSY OF PAKISTAN PHNOM PENH CAMBODIA			70,207,000
HQ3210 CONSULATE GENERAL OF PAKISTAN MUMBAI			

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>93,000</b>
011302- A011	Pay	5	93,000
011302- A011-1	Pay of Officers		(22,000)
011302- A011-2	Pay of Other Staff	(5)	(71,000)
<b>Total- CONSULATE GENERAL OF PAKISTAN MUMBAI</b>			<b>93,000</b>

HQ3314 EMBASSY OF PAKISTAN WELLINGTON.

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>59,340,000</b>
011302- A011	Pay	11	24,086,000
011302- A011-1	Pay of Officers	(3)	(2,554,000)
011302- A011-2	Pay of Other Staff	(8)	(21,532,000)
011302- A012	Allowances		35,254,000
011302- A012-1	Regular Allowances		(29,104,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,150,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>39,252,000</b>
011302- A032	Communications		3,650,000
011302- A033	Utilities		1,869,000
011302- A034	Occupancy Costs		28,807,000
011302- A038	Travel & Transportation		3,533,000
011302- A039	General		1,393,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>560,000</b>
011302- A096	Purchase of Plant and Machinery		280,000
011302- A097	Purchase of Furniture and Fixture		280,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,358,000</b>
011302- A130	Transport		608,000
011302- A131	Machinery and Equipment		374,000
011302- A132	Furniture and Fixture		280,000
011302- A133	Buildings and Structure		607,000
011302- A137	Computer Equipment		302,000
011302- A138	General		187,000
<b>Total- EMBASSY OF PAKISTAN WELLINGTON.</b>			<b>101,510,000</b>

HQ3327 OTHER EXPENDITURE (OM WING).

**NO. 049.- FC21F09 FOREIGN MISSIONS****DEMANDS FOR GRANTS**

**No of Posts**  
**2021-22**

**2021-2022**  
**Budget**  
**Estimate**  
**Rs**

**CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)**

<b>011302- A03</b>	<b>Operating Expenses</b>		<b>256,055,000</b>
011302- A038	Travel & Transportation		100,000,000
011302- A039	General		156,055,000

**Total- OTHER EXPENDITURE (OM WING).****256,055,000****HQ3328 OTHER EXPENDITURE (DIPLOMATIC WING).**

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>166,000,000</b>
011302- A012	Allowances		166,000,000
011302- A012-1	Regular Allowances		(100,000,000)
011302- A012-2	Other Allowances (Excluding TA)		(66,000,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>898,808,000</b>
011302- A038	Travel & Transportation		645,728,000
011302- A039	General		253,080,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>5,000,000</b>
011302- A041	Pension		5,000,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>56,100,000</b>
011302- A095	Purchase of Transport		28,050,000
011302- A096	Purchase of Plant and Machinery		14,025,000
011302- A097	Purchase of Furniture and Fixture		14,025,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>15,893,000</b>
011302- A130	Transport		6,545,000
011302- A131	Machinery and Equipment		2,337,000
011302- A132	Furniture and Fixture		2,337,000
011302- A133	Buildings and Structure		4,674,000

**Total- OTHER EXPENDITURE (DIPLOMATIC WING).****1,141,801,000****HQ3338 CONSULATE GENERAL OF PAKISTAN, VANCOUVER (CANADA)**

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>40,071,000</b>
011302- A011	Pay	7	14,334,000
011302- A011-1	Pay of Officers	(2)	(2,510,000)
011302- A011-2	Pay of Other Staff	(5)	(11,824,000)
011302- A012	Allowances		25,737,000
011302- A012-1	Regular Allowances		(21,387,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,350,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A03</b>	<b>Operating Expenses</b>		<b>38,531,000</b>
011302- A032	Communications		2,850,000
011302- A033	Utilities		701,000
011302- A034	Occupancy Costs		29,195,000
011302- A035	Operating Leases		1,276,000
011302- A036	Motor Vehicles		514,000
011302- A038	Travel & Transportation		1,940,000
011302- A039	General		2,055,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011302- A041	Pension		200,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
011302- A096	Purchase of Plant and Machinery		93,000
011302- A097	Purchase of Furniture and Fixture		187,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,605,000</b>
011302- A130	Transport		561,000
011302- A131	Machinery and Equipment		304,000
011302- A132	Furniture and Fixture		187,000
011302- A133	Buildings and Structure		186,000
011302- A137	Computer Equipment		237,000
011302- A138	General		130,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN, VANCOUVER (CANADA)</b>		<b>80,687,000</b>

HQ3339 CONSULATE GENERAL OF PAKISTAN, CHENGDU (CHINA).

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>35,205,000</b>
011302- A011	Pay	10	10,614,000
011302- A011-1	Pay of Officers	(2)	(3,102,000)
011302- A011-2	Pay of Other Staff	(8)	(7,512,000)
011302- A012	Allowances		24,591,000
011302- A012-1	Regular Allowances		(20,741,000)
011302- A012-2	Other Allowances (Excluding TA)		(3,850,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>43,396,000</b>
011302- A032	Communications		1,426,000
011302- A033	Utilities		495,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A034	Occupancy Costs		25,244,000
011302- A036	Motor Vehicles		234,000
011302- A038	Travel & Transportation		1,495,000
011302- A039	General		14,502,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
011302- A096	Purchase of Plant and Machinery		53,000
011302- A097	Purchase of Furniture and Fixture		47,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>705,000</b>
011302- A130	Transport		444,000
011302- A131	Machinery and Equipment		93,000
011302- A132	Furniture and Fixture		47,000
011302- A133	Buildings and Structure		66,000
011302- A137	Computer Equipment		27,000
011302- A138	General		28,000
<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN, CHENGDU (CHINA).</b>		<b>79,406,000</b>

HQ3340 CONSULATE GENERAL OF PAKISTAN, BARCELONA.

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>41,377,000</b>
011302- A011	Pay	7	12,549,000
011302- A011-1	Pay of Officers	(1)	(1,329,000)
011302- A011-2	Pay of Other Staff	(6)	(11,220,000)
011302- A012	Allowances		28,828,000
011302- A012-1	Regular Allowances		(22,289,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,539,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>50,484,000</b>
011302- A032	Communications		3,235,000
011302- A033	Utilities		3,899,000
011302- A034	Occupancy Costs		31,425,000
011302- A035	Operating Leases		258,000
011302- A036	Motor Vehicles		813,000
011302- A038	Travel & Transportation		2,201,000
011302- A039	General		8,653,000
<b>011302- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A041	Pension		400,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>654,000</b>
011302- A096	Purchase of Plant and Machinery		374,000
011302- A097	Purchase of Furniture and Fixture		280,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,980,000</b>
011302- A130	Transport		701,000
011302- A131	Machinery and Equipment		210,000
011302- A132	Furniture and Fixture		206,000
011302- A133	Buildings and Structure		1,636,000
011302- A137	Computer Equipment		141,000
011302- A138	General		86,000
<b>Total- CONSULATE GENERAL OF PAKISTAN, BARCELONA.</b>			<b>95,895,000</b>
<b>HQ3341 OTHERS</b>			
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>21,393,000</b>
011302- A038	Travel & Transportation		5,393,000
011302- A039	General		16,000,000
<b>Total- OTHERS</b>			<b>21,393,000</b>
<b>HQ3350 EMBASSY OF PAKISTAN, HAVANA (CUBA)</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>43,927,000</b>
011302- A011	Pay	10	11,909,000
011302- A011-1	Pay of Officers	(2)	(3,395,000)
011302- A011-2	Pay of Other Staff	(8)	(8,514,000)
011302- A012	Allowances		32,018,000
011302- A012-1	Regular Allowances		(27,981,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,037,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>51,351,000</b>
011302- A032	Communications		4,216,000
011302- A033	Utilities		1,697,000
011302- A034	Occupancy Costs		33,145,000
011302- A036	Motor Vehicles		630,000
011302- A038	Travel & Transportation		2,851,000
011302- A039	General		8,812,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A09</b>	<b>Physical Assets</b>		<b>268,000</b>
011302- A096	Purchase of Plant and Machinery		103,000
011302- A097	Purchase of Furniture and Fixture		165,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,368,000</b>
011302- A130	Transport		701,000
011302- A131	Machinery and Equipment		140,000
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		122,000
011302- A137	Computer Equipment		153,000
011302- A138	General		112,000
<b>Total- EMBASSY OF PAKISTAN, HAVANA (CUBA)</b>			<b>96,914,000</b>
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<b>HQ3361 EMBASSY OF PAKISTAN ADDIS ABABA</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>35,595,000</b>
011302- A011	Pay	8	6,580,000
011302- A011-1	Pay of Officers	(2)	(2,639,000)
011302- A011-2	Pay of Other Staff	(6)	(3,941,000)
011302- A012	Allowances		29,015,000
011302- A012-1	Regular Allowances		(26,685,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,330,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>33,866,000</b>
011302- A032	Communications		1,794,000
011302- A033	Utilities		524,000
011302- A034	Occupancy Costs		23,094,000
011302- A036	Motor Vehicles		139,000
011302- A038	Travel & Transportation		1,398,000
011302- A039	General		6,917,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>290,000</b>
011302- A096	Purchase of Plant and Machinery		178,000
011302- A097	Purchase of Furniture and Fixture		112,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,077,000</b>
011302- A130	Transport		505,000
011302- A131	Machinery and Equipment		140,000



NO. 049.- FC21F09 FOREIGN MISSIONS		DEMANDS FOR GRANTS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		143,000
011302- A137	Computer Equipment		84,000
011302- A138	General		65,000
Total- EMBASSY OF PAKISTAN ADDIS ABABA			70,828,000
HQ3365 CONSULATE GENERAL OF PAKISTAN,GUANGZHOU			
011302- A01	Employees Related Expenses		34,444,000
011302- A011	Pay	6	9,381,000
011302- A011-1	Pay of Officers	(2)	(4,260,000)
011302- A011-2	Pay of Other Staff	(4)	(5,121,000)
011302- A012	Allowances		25,063,000
011302- A012-1	Regular Allowances		(20,383,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,680,000)
011302- A03	Operating Expenses		50,165,000
011302- A032	Communications		1,944,000
011302- A033	Utilities		1,266,000
011302- A034	Occupancy Costs		33,669,000
011302- A036	Motor Vehicles		308,000
011302- A038	Travel & Transportation		1,736,000
011302- A039	General		11,242,000
011302- A09	Physical Assets		224,000
011302- A096	Purchase of Plant and Machinery		140,000
011302- A097	Purchase of Furniture and Fixture		84,000
011302- A13	Repairs and Maintenance		1,416,000
011302- A130	Transport		505,000
011302- A131	Machinery and Equipment		89,000
011302- A132	Furniture and Fixture		89,000
011302- A133	Buildings and Structure		532,000
011302- A137	Computer Equipment		126,000
011302- A138	General		75,000
Total- CONSULATE GENERAL OF PAKISTAN,GUANGZHOU			86,249,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

HQ3366 EMBASSY OF PAKISTAN, SOFIA

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>37,766,000</b>
011302- A011	Pay	9	7,883,000
011302- A011-1	Pay of Officers	(3)	(2,563,000)
011302- A011-2	Pay of Other Staff	(6)	(5,320,000)
011302- A012	Allowances		29,883,000
011302- A012-1	Regular Allowances		(25,749,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,134,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>49,593,000</b>
011302- A032	Communications		2,806,000
011302- A033	Utilities		1,216,000
011302- A034	Occupancy Costs		31,650,000
011302- A036	Motor Vehicles		612,000
011302- A038	Travel & Transportation		1,604,000
011302- A039	General		11,705,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>94,000</b>
011302- A096	Purchase of Plant and Machinery		47,000
011302- A097	Purchase of Furniture and Fixture		47,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,185,000</b>
011302- A130	Transport		701,000
011302- A131	Machinery and Equipment		117,000
011302- A132	Furniture and Fixture		117,000
011302- A133	Buildings and Structure		74,000
011302- A137	Computer Equipment		84,000
011302- A138	General		92,000
<b>Total- EMBASSY OF PAKISTAN, SOFIA</b>			<b>88,638,000</b>

HQ3367 CONSULATE GENERAL OF PAKISTAN, SYDNEY.

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>15,922,000</b>
011302- A011	Pay	2	1,370,000
011302- A011-1	Pay of Officers	(1)	(1,050,000)
011302- A011-2	Pay of Other Staff	(1)	(320,000)
011302- A012	Allowances		14,552,000
011302- A012-1	Regular Allowances		(11,652,000)

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A012-2	Other Allowances (Excluding TA)		(2,900,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>20,698,000</b>
011302- A032	Communications		1,046,000
011302- A033	Utilities		285,000
011302- A034	Occupancy Costs		17,652,000
011302- A038	Travel & Transportation		299,000
011302- A039	General		1,416,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>186,000</b>
011302- A096	Purchase of Plant and Machinery		93,000
011302- A097	Purchase of Furniture and Fixture		93,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>223,000</b>
011302- A131	Machinery and Equipment		47,000
011302- A132	Furniture and Fixture		37,000
011302- A133	Buildings and Structure		47,000
011302- A137	Computer Equipment		92,000

<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN, SYDNEY.</b>		<b>37,029,000</b>
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HQ3368 EMBASSY OF PAKISTAN, DAR-ES-SALAAM.

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>23,306,000</b>
011302- A011	Pay	11	4,142,000
011302- A011-1	Pay of Officers	(2)	(1,767,000)
011302- A011-2	Pay of Other Staff	(9)	(2,375,000)
011302- A012	Allowances		19,164,000
011302- A012-1	Regular Allowances		(17,214,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,950,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>34,203,000</b>
011302- A032	Communications		2,529,000
011302- A033	Utilities		1,175,000
011302- A034	Occupancy Costs		23,178,000
011302- A036	Motor Vehicles		200,000
011302- A038	Travel & Transportation		1,760,000
011302- A039	General		5,361,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>425,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A096	Purchase of Plant and Machinery		225,000
011302- A097	Purchase of Furniture and Fixture		200,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,300,000</b>
011302- A130	Transport		480,000
011302- A131	Machinery and Equipment		150,000
011302- A132	Furniture and Fixture		140,000
011302- A133	Buildings and Structure		235,000
011302- A137	Computer Equipment		195,000
011302- A138	General		100,000

<b>Total-</b>	<b>EMBASSY OF PAKISTAN, DAR-ES-SALAAM.</b>		<b>59,234,000</b>
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HQ3484 CONSULATE GENERAL OF PAKISTAN BANDER ABBAS

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>50,000</b>
011302- A011	Pay	3	50,000
011302- A011-2	Pay of Other Staff	(3)	(50,000)

<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN BANDER ABBAS</b>		<b>50,000</b>
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HQ3505 CONSULATE GENERAL OF PAKISTAN URUMQI

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>54,000</b>
011302- A011	Pay	9	54,000
011302- A011-1	Pay of Officers	(1)	(27,000)
011302- A011-2	Pay of Other Staff	(8)	(27,000)

<b>Total-</b>	<b>CONSULATE GENERAL OF PAKISTAN URUMQI</b>		<b>54,000</b>
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HQ3524 EMBASSY OF PAKISTAN BELARUS (MINSK)

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>37,851,000</b>
011302- A011	Pay	10	14,135,000
011302- A011-1	Pay of Officers	(2)	(2,570,000)
011302- A011-2	Pay of Other Staff	(8)	(11,565,000)
011302- A012	Allowances		23,716,000
011302- A012-1	Regular Allowances		(22,166,000)
011302- A012-2	Other Allowances (Excluding TA)		(1,550,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>44,658,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A032	Communications		1,458,000
011302- A033	Utilities		1,856,000
011302- A034	Occupancy Costs		34,127,000
011302- A036	Motor Vehicles		280,000
011302- A038	Travel & Transportation		1,304,000
011302- A039	General		5,633,000
011302- A09	Physical Assets		420,000
011302- A096	Purchase of Plant and Machinery		210,000
011302- A097	Purchase of Furniture and Fixture		210,000
011302- A13	Repairs and Maintenance		1,100,000
011302- A130	Transport		608,000
011302- A131	Machinery and Equipment		70,000
011302- A132	Furniture and Fixture		70,000
011302- A133	Buildings and Structure		140,000
011302- A137	Computer Equipment		130,000
011302- A138	General		82,000
Total- EMBASSY OF PAKISTAN BELARUS (MINSK)			84,029,000
HQ3606 OIC JEDDAH			
011302- A01	Employees Related Expenses		43,676,000
011302- A011	Pay	2	6,643,000
011302- A011-1	Pay of Officers	(1)	(2,140,000)
011302- A011-2	Pay of Other Staff	(1)	(4,503,000)
011302- A012	Allowances		37,033,000
011302- A012-1	Regular Allowances		(30,383,000)
011302- A012-2	Other Allowances (Excluding TA)		(6,650,000)
011302- A03	Operating Expenses		50,662,000
011302- A032	Communications		3,770,000
011302- A033	Utilities		4,000,000
011302- A034	Occupancy Costs		29,056,000
011302- A036	Motor Vehicles		1,150,000
011302- A038	Travel & Transportation		8,750,000
011302- A039	General		3,936,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011302- A09</b>	<b>Physical Assets</b>		<b>600,000</b>
011302- A096	Purchase of Plant and Machinery		300,000
011302- A097	Purchase of Furniture and Fixture		300,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>2,600,000</b>
011302- A130	Transport		950,000
011302- A131	Machinery and Equipment		350,000
011302- A132	Furniture and Fixture		200,000
011302- A133	Buildings and Structure		700,000
011302- A137	Computer Equipment		300,000
011302- A138	General		100,000
<b>Total- OIC JEDDAH</b>			<b>97,538,000</b>
<b>HQ3627 EMBASSY OF PAKISTAN KABUL APAPPS WING</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>19,107,000</b>
011302- A011	Pay	4	2,409,000
011302- A011-1	Pay of Officers	(1)	(1,290,000)
011302- A011-2	Pay of Other Staff	(3)	(1,119,000)
011302- A012	Allowances		16,698,000
011302- A012-1	Regular Allowances		(16,398,000)
011302- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>11,457,000</b>
011302- A032	Communications		412,000
011302- A033	Utilities		982,000
011302- A034	Occupancy Costs		9,400,000
011302- A036	Motor Vehicles		93,000
011302- A038	Travel & Transportation		186,000
011302- A039	General		384,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>344,000</b>
011302- A130	Transport		200,000
011302- A131	Machinery and Equipment		47,000
011302- A132	Furniture and Fixture		47,000
011302- A133	Buildings and Structure		50,000
<b>Total- EMBASSY OF PAKISTAN KABUL APAPPS WING</b>			<b>30,908,000</b>

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

HQ3691 CONSULATE GENERAL OF PAKISTAN-MADINA MUNAWARRAH

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>63,000</b>
011302- A011	Pay	1	63,000
011302- A011-2	Pay of Other Staff	(1)	(63,000)
<b>Total- CONSULATE GENERAL OF PAKISTAN-MADINA MUNAWARRAH</b>			<b>63,000</b>

HQ3692 CONSULATE GENERAL OF PAKISTAN-DAMMAM

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>69,000</b>
011302- A011	Pay	2	69,000
011302- A011-2	Pay of Other Staff	(2)	(69,000)
<b>Total- CONSULATE GENERAL OF PAKISTAN-DAMMAM</b>			<b>69,000</b>

HQ3699 CONSULATE GENERAL OF PAKISTAN MELBOURNE

<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>46,063,000</b>
011302- A011	Pay	8	12,455,000
011302- A011-1	Pay of Officers	(2)	(2,795,000)
011302- A011-2	Pay of Other Staff	(6)	(9,660,000)
011302- A012	Allowances		33,608,000
011302- A012-1	Regular Allowances		(29,058,000)
011302- A012-2	Other Allowances (Excluding TA)		(4,550,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>70,165,000</b>
011302- A032	Communications		3,615,000
011302- A033	Utilities		3,700,000
011302- A034	Occupancy Costs		56,000,000
011302- A036	Motor Vehicles		650,000
011302- A038	Travel & Transportation		3,050,000
011302- A039	General		3,150,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>1,800,000</b>
011302- A096	Purchase of Plant and Machinery		800,000
011302- A097	Purchase of Furniture and Fixture		1,000,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,405,000</b>
011302- A130	Transport		600,000
011302- A131	Machinery and Equipment		200,000

NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011302- A132	Furniture and Fixture		200,000
011302- A133	Buildings and Structure		300,000
011302- A137	Computer Equipment		90,000
011302- A138	General		15,000
<b>Total- CONSULATE GENERAL OF PAKISTAN MELBOURNE</b>			<b>119,433,000</b>
<b>HQ5007 EMBASSY OF PAKISTAN YAMOUSSOUKRO (IVORY COST)</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>50,000</b>
011302- A011	Pay	10	50,000
011302- A011-1	Pay of Officers	(3)	(25,000)
011302- A011-2	Pay of Other Staff	(7)	(25,000)
<b>Total- EMBASSY OF PAKISTAN YAMOUSSOUKRO (IVORY COST)</b>			<b>50,000</b>
<b>HQ5008 EMBASSY OF PAKISTAN KAMPALA (UGANDA)</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>50,000</b>
011302- A011	Pay	9	50,000
011302- A011-1	Pay of Officers	(3)	(25,000)
011302- A011-2	Pay of Other Staff	(6)	(25,000)
<b>Total- EMBASSY OF PAKISTAN KAMPALA (UGANDA)</b>			<b>50,000</b>
<b>HQ5009 EMBASSY OF PAKISTAN DJIBOUTI</b>			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>12,717,000</b>
011302- A011	Pay	11	2,705,000
011302- A011-1	Pay of Officers	(3)	(1,075,000)
011302- A011-2	Pay of Other Staff	(8)	(1,630,000)
011302- A012	Allowances		10,012,000
011302- A012-1	Regular Allowances		(7,812,000)
011302- A012-2	Other Allowances (Excluding TA)		(2,200,000)
<b>011302- A03</b>	<b>Operating Expenses</b>		<b>22,760,000</b>
011302- A032	Communications		2,060,000
011302- A033	Utilities		1,400,000
011302- A034	Occupancy Costs		12,000,000
011302- A035	Operating Leases		200,000



NO. 049.- FC21F09 FOREIGN MISSIONS

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011302- A036	Motor Vehicles		700,000
011302- A038	Travel & Transportation		1,550,000
011302- A039	General		4,850,000
<b>011302- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
011302- A096	Purchase of Plant and Machinery		500,000
011302- A097	Purchase of Furniture and Fixture		500,000
<b>011302- A13</b>	<b>Repairs and Maintenance</b>		<b>1,850,000</b>
011302- A130	Transport		500,000
011302- A131	Machinery and Equipment		100,000
011302- A132	Furniture and Fixture		100,000
011302- A133	Buildings and Structure		700,000
011302- A137	Computer Equipment		300,000
011302- A138	General		150,000
<b>Total- EMBASSY OF PAKISTAN DJIBOUTI</b>			<b>38,327,000</b>
HQ5010 EMBASSY OF PAKISTAN ACCRA (GHANA)			
<b>011302- A01</b>	<b>Employees Related Expenses</b>		<b>50,000</b>
011302- A011	Pay	11	50,000
011302- A011-1	Pay of Officers	(3)	(25,000)
011302- A011-2	Pay of Other Staff	(8)	(25,000)
<b>Total- EMBASSY OF PAKISTAN ACCRA (GHANA)</b>			<b>50,000</b>
011302	Total- Diplomatic and Consular Services		18,198,131,000
011303 Other External Affairs Services Abroad :			
HQ2195 PROJECTION OF PAKISTANI CULTURE ABROAD PROJECTION OF PAKIST			
<b>011303- A03</b>	<b>Operating Expenses</b>		<b>16,225,000</b>
011303- A038	Travel & Transportation		2,668,000
011303- A039	General		13,557,000
<b>Total- PROJECTION OF PAKISTANI CULTURE ABROAD PROJECTION OF PAKIST</b>			<b>16,225,000</b>
HQ2202 DELEGATION ABROAD (PRIME MINISTER)			
<b>011303- A03</b>	<b>Operating Expenses</b>		<b>140,250,000</b>
011303- A039	General		140,250,000
<b>Total- DELEGATION ABROAD (PRIME</b>			<b>140,250,000</b>

## NO. 049.- FC21F09 FOREIGN MISSIONS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## MINISTER)

## HQ2203 OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRIME MINISTER)

011303- A02	Project Pre-Investment Analysis	502,000
011303- A022	Research Survey & Exploratory Oper	502,000
011303- A03	Operating Expenses	2,330,775,000
011303- A038	Travel & Transportation	935,000
011303- A039	General	2,329,840,000
011303- A06	Transfers	35,000,000
011303- A063	Entertainment & Gifts	35,000,000

**Total- OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRIME MINISTER) 2,366,277,000**

## HQ2204 OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRESIDENT). CHARGED.

011303- A03	Operating Expenses	46,750,000
011303- A039	General	46,750,000

**Total- OTHER EXTERNAL AFFAIRS SERVICES ABROAD DELEGATION ABROAD (PRESIDENT). CHARGED. 46,750,000**

011303	Total- Other External Affairs Services Abroad	2,569,502,000
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## 011320 Others :

## HQ0639 PURCHASE OF CHANCERY &amp; RESIDENTIAL BUILDINGS IN PAKISTAN MISSIONS ABROAD

011320- A09	Physical Assets	5,000
011320- A091	Purchase of Building	5,000

**Total- PURCHASE OF CHANCERY & RESIDENTIAL BUILDINGS IN PAKISTAN MISSIONS ABROAD 5,000**

## HQ2201 TRAINING OF REGULAR PROBATIONERS OF THE FOREIGN AFFAIRS GROUP LANG.TRG. ABROAD

011320- A01	Employees Related Expenses	114,401,000
011320- A011	Pay 34	25,000,000
011320- A011-1	Pay of Officers (34)	(25,000,000)
011320- A012	Allowances	89,401,000
011320- A012-1	Regular Allowances	(84,401,000)
011320- A012-2	Other Allowances (Excluding TA)	(5,000,000)

NO. 049.- FC21F09 FOREIGN MISSIONS		DEMANDS FOR GRANTS	
No of Posts		2021-2022	
2021-22		Budget Estimate Rs	
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011320- A03	Operating Expenses		59,599,000
011320- A034	Occupancy Costs		36,000,000
011320- A038	Travel & Transportation		23,599,000
Total-	TRAINING OF REGULAR PROBATIONERS OF THE FOREIGN AFFAIRS GROUP LANG.TRG. ABROAD		174,000,000
011320	Total- Others		174,005,000
0113	Total- External Affairs		20,941,638,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		21,166,502,000
01	Total- General Public Service		21,166,502,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		21,166,502,000
TOTAL - DEMAND			21,166,502,000



SECTION XII  
MINISTRY OF HOUSING AND WORKS  
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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Housing and Works

Current Expenditure on Revenue Account

50	Housing and Works Division	5,051,000
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Total :	<hr/> 5,051,000 <hr/>
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NO. 050.- HOUSING AND WORKS DIVISION

DEMAND NO. 050  
( FC21W02 )  
HOUSING AND WORKS DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **HOUSING AND WORKS DIVISION.**

Voted

Rs. 5,051,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
045	Construction and Transport	5,051,000,000
	<b>Total</b>	<b>5,051,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,942,776,000</b>
A011	Pay	3,216,318,000
A011-1	Pay of Officers	(371,826,000)
A011-2	Pay of Other Staff	(2,844,492,000)
A012	Allowances	726,458,000
A012-1	Regular Allowances	(690,947,000)
A012-2	Other Allowances (Excluding TA)	(35,511,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>521,449,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>131,009,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>289,800,000</b>
<b>A06</b>	<b>Transfers</b>	<b>60,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>20,140,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>145,766,000</b>
	<b>Total</b>	<b>5,051,000,000</b>

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

045	Construction and Transport	-36,000,000
	<b>Total - Recoveries</b>	<b>-36,000,000</b>

NO. 050.- FC21W02HOUSING AND WORKS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
04 Economic Affairs:		
045 Construction and Transport:		
0457 Construction (Works):		
045701 Administration :		
IB0484 FEDERAL JUDICIAL ACADEMY ISLAMABAD		
045701- A03 Operating Expenses		3,000,000
045701- A039 General		3,000,000
045701- A13 Repairs and Maintenance		7,000,000
045701- A133 Buildings and Structure		7,000,000
Total- FEDERAL JUDICIAL ACADEMY ISLAMABAD		10,000,000
IB3121 SUPREME COURT JUDGES REST HOUSE NO. 1 F-		
045701- A01 Employees Related Expenses		3,480,000
045701- A011 Pay	13	2,560,000
045701- A011-2 Pay of Other Staff	(13)	(2,560,000)
045701- A012 Allowances		920,000
045701- A012-1 Regular Allowances		(910,000)
045701- A012-2 Other Allowances (Excluding TA)		(10,000)
045701- A03 Operating Expenses		20,000
045701- A038 Travel & Transportation		5,000
045701- A039 General		15,000
045701- A04 Employees Retirement Benefits		500,000
045701- A041 Pension		500,000
Total- SUPREME COURT JUDGES REST HOUSE NO. 1 F-		4,000,000
IB3123 PAK. PWD (FEDERAL LODGE NO.I) (SHAH ABDU		
045701- A01 Employees Related Expenses		12,349,000
045701- A011 Pay	30	8,129,000
045701- A011-1 Pay of Officers	(1)	(900,000)
045701- A011-2 Pay of Other Staff	(29)	(7,229,000)
045701- A012 Allowances		4,220,000
045701- A012-1 Regular Allowances		(4,200,000)
045701- A012-2 Other Allowances (Excluding TA)		(20,000)



## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>045701- A03</b>	<b>Operating Expenses</b>		<b>130,000</b>
045701- A038	Travel & Transportation		100,000
045701- A039	General		30,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>521,000</b>
045701- A041	Pension		521,000
<b>Total-</b>	<b>PAK. PWD (FEDERAL LODGE NO.I) (SHAH ABDU</b>		<b>13,000,000</b>
<b>IB3124 SUPREME COURT JUDGES REST HOUSE NO. 2 F-</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>3,460,000</b>
045701- A011	Pay	11	2,220,000
045701- A011-2	Pay of Other Staff	(11)	(2,220,000)
045701- A012	Allowances		1,240,000
045701- A012-1	Regular Allowances		(1,190,000)
045701- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>40,000</b>
045701- A038	Travel & Transportation		10,000
045701- A039	General		30,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>500,000</b>
045701- A041	Pension		500,000
<b>Total-</b>	<b>SUPREME COURT JUDGES REST HOUSE NO. 2 F-</b>		<b>4,000,000</b>
<b>IB3125 PAK P.W.D. DEPARTMENT RAWALPINDI/ ISLAMA</b>			
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>119,762,000</b>
045701- A033	Utilities		119,500,000
045701- A039	General		262,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>8,925,000</b>
045701- A096	Purchase of Plant and Machinery		8,550,000
045701- A097	Purchase of Furniture and Fixture		375,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>42,000,000</b>
045701- A131	Machinery and Equipment		3,750,000
045701- A133	Buildings and Structure		38,250,000
<b>Total-</b>	<b>PAK P.W.D. DEPARTMENT RAWALPINDI/ ISLAMA</b>		<b>170,687,000</b>

NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
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ACCOUNTANT GENERAL PAKISTAN REVENUES			
IB3126 PRIME MINISTERS SECRETARIAT PUBLIC ISLAMABAD			
045701- A03	Operating Expenses		60,725,000
045701- A033	Utilities		59,825,000
045701- A039	General		900,000
045701- A09	Physical Assets		225,000
045701- A096	Purchase of Plant and Machinery		75,000
045701- A097	Purchase of Furniture and Fixture		150,000
045701- A13	Repairs and Maintenance		5,250,000
045701- A133	Buildings and Structure		5,250,000
Total-	PRIME MINISTERS SECRETARIAT PUBLIC ISLAMABAD		66,200,000
IB3134 SALARY OF MAINTENANCE STAFF AT ISLAMABAD			
045701- A01	Employees Related Expenses		1,101,540,000
045701- A011	Pay	2459	1,101,540,000
045701- A011-2	Pay of Other Staff		(1,101,540,000)
Total-	SALARY OF MAINTENANCE STAFF AT ISLAMABAD		1,101,540,000
IB3138 HORTICULTURE CIRCLE PAK. PWD ISLAMABAD E			
045701- A01	Employees Related Expenses		22,381,000
045701- A011	Pay	50	14,230,000
045701- A011-1	Pay of Officers		(6,030,000)
045701- A011-2	Pay of Other Staff		(8,200,000)
045701- A012	Allowances		8,151,000
045701- A012-1	Regular Allowances		(8,100,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
045701- A03	Operating Expenses		2,313,000
045701- A032	Communications		71,000
045701- A034	Occupancy Costs		2,000,000
045701- A038	Travel & Transportation		159,000
045701- A039	General		83,000
Total-	HORTICULTURE CIRCLE PAK. PWD ISLAMABAD E		24,694,000
IB3139 HORTICULTURE CIRCLE PAK. PWD ISLAMABAD D			

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ACCOUNTANT GENERAL PAKISTAN REVENUES

045701- A01	Employees Related Expenses		1,017,000
045701- A011	Pay	1	621,000
045701- A011-1	Pay of Officers	(1)	(621,000)
045701- A012	Allowances		396,000
045701- A012-1	Regular Allowances		(391,000)
045701- A012-2	Other Allowances (Excluding TA)		(5,000)
045701- A03	Operating Expenses		261,000
045701- A032	Communications		38,000
045701- A034	Occupancy Costs		200,000
045701- A038	Travel & Transportation		8,000
045701- A039	General		15,000
Total- HORTICULTURE CIRCLE PAK. PWD ISLAMABAD D			1,278,000
IB3143 ISLAMABAD HIGH COURT BUILDING AND JUDGES RESIDENCE			
045701- A09	Physical Assets		150,000
045701- A096	Purchase of Plant and Machinery		75,000
045701- A097	Purchase of Furniture and Fixture		75,000
045701- A13	Repairs and Maintenance		6,000,000
045701- A133	Buildings and Structure		6,000,000
Total- ISLAMABAD HIGH COURT BUILDING AND JUDGES RESIDENCE			6,150,000
IB3144 EXECUTIVE CENTRAL CIVIL CIRCLE NO. II PA			
045701- A01	Employees Related Expenses		56,077,000
045701- A011	Pay	138	34,540,000
045701- A011-1	Pay of Officers	(18)	(10,540,000)
045701- A011-2	Pay of Other Staff	(120)	(24,000,000)
045701- A012	Allowances		21,537,000
045701- A012-1	Regular Allowances		(21,036,000)
045701- A012-2	Other Allowances (Excluding TA)		(501,000)
045701- A03	Operating Expenses		3,465,000
045701- A032	Communications		74,000
045701- A034	Occupancy Costs		3,000,000
045701- A038	Travel & Transportation		198,000

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

045701- A039	General		193,000
<b>Total-</b>	<b>EXECUTIVE CENTRAL CIVIL CIRCLE NO. II PA</b>		<b>59,542,000</b>
<b>IB3148 PROVISION FOR TELEPHONE EXCHANGES/ OPERA</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>9,100,000</b>
045701- A011	Pay	26	5,476,000
045701- A011-2	Pay of Other Staff	(26)	(5,476,000)
045701- A012	Allowances		3,624,000
045701- A012-1	Regular Allowances		(3,604,000)
045701- A012-2	Other Allowances (Excluding TA)		(20,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>900,000</b>
045701- A032	Communications		900,000
<b>Total-</b>	<b>PROVISION FOR TELEPHONE EXCHANGES/ OPERA</b>		<b>10,000,000</b>
<b>IB3149 DEPUTY DIRECTOR (INTERNAL AUDIT OFFICE)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>3,274,000</b>
045701- A011	Pay	14	1,515,000
045701- A011-1	Pay of Officers	(7)	(1,015,000)
045701- A011-2	Pay of Other Staff	(7)	(500,000)
045701- A012	Allowances		1,759,000
045701- A012-1	Regular Allowances		(1,709,000)
045701- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>601,000</b>
045701- A032	Communications		89,000
045701- A034	Occupancy Costs		300,000
045701- A038	Travel & Transportation		100,000
045701- A039	General		112,000
<b>Total-</b>	<b>DEPUTY DIRECTOR (INTERNAL AUDIT OFFICE)</b>		<b>3,875,000</b>
<b>IB3150 CENTRAL E/M CIRCLE PAK P.W.D. ISLAMABAD</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>19,312,000</b>
045701- A011	Pay	40	11,610,000
045701- A011-1	Pay of Officers	(7)	(4,110,000)

NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045701- A011-2	Pay of Other Staff	(33)	(7,500,000)
045701- A012	Allowances		7,702,000
045701- A012-1	Regular Allowances		(7,651,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
045701- A03	Operating Expenses		975,000
045701- A032	Communications		56,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		37,000
045701- A039	General		82,000
Total-	CENTRAL E/M CIRCLE PAK P.W.D. ISLAMABAD		20,287,000
IB3154 PRIME MINISTER'S OFFICE SANITARY WORKER ISLAMABAD			
045701- A01	Employees Related Expenses		4,970,000
045701- A011	Pay	14	2,150,000
045701- A011-2	Pay of Other Staff	(14)	(2,150,000)
045701- A012	Allowances		2,820,000
045701- A012-1	Regular Allowances		(2,820,000)
Total-	PRIME MINISTER'S OFFICE SANITARY WORKER ISLAMABAD		4,970,000
IB3156 REPAIR/MAINTENANCE OF JUDGES RESIDENCES			
045701- A03	Operating Expenses		22,124,000
045701- A033	Utilities		22,012,000
045701- A034	Occupancy Costs		112,000
045701- A09	Physical Assets		600,000
045701- A096	Purchase of Plant and Machinery		225,000
045701- A097	Purchase of Furniture and Fixture		375,000
045701- A13	Repairs and Maintenance		28,950,000
045701- A133	Buildings and Structure		28,950,000
Total-	REPAIR/MAINTENANCE OF JUDGES RESIDENCES		51,674,000
IB3157 ESTATE OFFICE ISB			
045701- A01	Employees Related Expenses		85,986,000
045701- A011	Pay	196	49,566,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045701- A011-1	Pay of Officers (36)	(18,166,000)
045701- A011-2	Pay of Other Staff (160)	(31,400,000)
045701- A012	Allowances	36,420,000
045701- A012-1	Regular Allowances	(31,570,000)
045701- A012-2	Other Allowances (Excluding TA)	(4,850,000)
045701- A03	Operating Expenses	11,714,000
045701- A032	Communications	1,360,000
045701- A034	Occupancy Costs	5,000,000
045701- A038	Travel & Transportation	3,550,000
045701- A039	General	1,804,000
045701- A04	Employees Retirement Benefits	1,000,000
045701- A041	Pension	1,000,000
045701- A09	Physical Assets	400,000
045701- A092	Computer Equipment	100,000
045701- A096	Purchase of Plant and Machinery	100,000
045701- A097	Purchase of Furniture and Fixture	200,000
045701- A13	Repairs and Maintenance	1,000,000
045701- A130	Transport	250,000
045701- A131	Machinery and Equipment	250,000
045701- A132	Furniture and Fixture	100,000
045701- A137	Computer Equipment	400,000
Total- ESTATE OFFICE ISB		100,100,000
IB3159 PAK. P.W.D. MAINTENANCE OF STATE BANK BU		
045701- A03	Operating Expenses	6,975,000
045701- A033	Utilities	6,975,000
045701- A09	Physical Assets	82,000
045701- A096	Purchase of Plant and Machinery	7,000
045701- A097	Purchase of Furniture and Fixture	75,000
045701- A13	Repairs and Maintenance	1,125,000
045701- A133	Buildings and Structure	1,125,000
Total- PAK. P.W.D. MAINTENANCE OF STATE BANK BU		8,182,000
IB3160 PAK. P.W.D. MAINTENANCE OF SUPREME COURT		

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ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>045701- A03</b>	<b>Operating Expenses</b>		<b>17,625,000</b>
045701- A033	Utilities		17,625,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
045701- A096	Purchase of Plant and Machinery		150,000
045701- A097	Purchase of Furniture and Fixture		150,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>10,500,000</b>
045701- A133	Buildings and Structure		10,500,000
<b>Total-</b>	<b>PAK. P.W.D. MAINTENANCE OF SUPREME COURT</b>		<b>28,425,000</b>

IB3165 PAK. PWD (FEDERAL LODGE II) LAL SHAHBAZ QALANDAR HOSTEL ISLAMABAD

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>6,835,000</b>
045701- A011	Pay	22	4,435,000
045701- A011-2	Pay of Other Staff	(22)	(4,435,000)
045701- A012	Allowances		2,400,000
045701- A012-1	Regular Allowances		(2,380,000)
045701- A012-2	Other Allowances (Excluding TA)		(20,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>65,000</b>
045701- A038	Travel & Transportation		25,000
045701- A039	General		40,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>500,000</b>
045701- A041	Pension		500,000
<b>Total-</b>	<b>PAK. PWD (FEDERAL LODGE II) LAL SHAHBAZ QALANDAR HOSTEL ISLAMABAD</b>		<b>7,400,000</b>

IB3166 PAK.PWD (FATIMA JINNAH HOSTEL)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>8,865,000</b>
045701- A011	Pay	27	5,895,000
045701- A011-2	Pay of Other Staff	(27)	(5,895,000)
045701- A012	Allowances		2,970,000
045701- A012-1	Regular Allowances		(2,950,000)
045701- A012-2	Other Allowances (Excluding TA)		(20,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>135,000</b>
045701- A038	Travel & Transportation		100,000

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

045701- A039	General		35,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000,000</b>
045701- A041	Pension		1,000,000
<b>Total- PAK.PWD (FATIMA JINNAH HOSTEL)</b>			<b>10,000,000</b>
<b>IB3168 DIRECTION CENTRAL CIVIL CIRCLE NO. II PA</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>18,121,000</b>
045701- A011	Pay	40	11,300,000
045701- A011-1	Pay of Officers	(7)	(4,000,000)
045701- A011-2	Pay of Other Staff	(33)	(7,300,000)
045701- A012	Allowances		6,821,000
045701- A012-1	Regular Allowances		(6,770,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>932,000</b>
045701- A032	Communications		41,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		14,000
045701- A039	General		77,000
<b>Total- DIRECTION CENTRAL CIVIL CIRCLE NO. II PA</b>			<b>19,053,000</b>
<b>IB3169 PAKISTAN PWD BACHELOR HOSTEL CHUMMARY IS</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>6,910,000</b>
045701- A011	Pay	21	4,370,000
045701- A011-2	Pay of Other Staff	(21)	(4,370,000)
045701- A012	Allowances		2,540,000
045701- A012-1	Regular Allowances		(2,520,000)
045701- A012-2	Other Allowances (Excluding TA)		(20,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>90,000</b>
045701- A038	Travel & Transportation		50,000
045701- A039	General		40,000
<b>Total- PAKISTAN PWD BACHELOR HOSTEL CHUMMARY IS</b>			<b>7,000,000</b>
<b>IB3170 PAK. PWD / PRIME MINISTER'S HOUSE ISLAMA</b>			
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>38,650,000</b>



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ACCOUNTANT GENERAL PAKISTAN REVENUES		
045701- A033	Utilities	38,650,000
045701- A09	Physical Assets	600,000
045701- A096	Purchase of Plant and Machinery	225,000
045701- A097	Purchase of Furniture and Fixture	375,000
045701- A13	Repairs and Maintenance	7,500,000
045701- A133	Buildings and Structure	7,500,000
Total- PAK. PWD / PRIME MINISTER'S HOUSE ISLAMA		46,750,000
IB3176 EXECUTIVE ESTABLISHMENT CENTRAL E/M CIRC		
045701- A01	Employees Related Expenses	87,861,000
045701- A011	Pay 230	54,240,000
045701- A011-1	Pay of Officers (30)	(15,740,000)
045701- A011-2	Pay of Other Staff (200)	(38,500,000)
045701- A012	Allowances	33,621,000
045701- A012-1	Regular Allowances	(33,160,000)
045701- A012-2	Other Allowances (Excluding TA)	(461,000)
045701- A03	Operating Expenses	5,828,000
045701- A032	Communications	90,000
045701- A034	Occupancy Costs	5,500,000
045701- A038	Travel & Transportation	44,000
045701- A039	General	194,000
Total- EXECUTIVE ESTABLISHMENT CENTRAL E/M CIRC		93,689,000
IB3177 EXECUTIVE ESTABLISHMENT PROJECT CIRCLE P		
045701- A01	Employees Related Expenses	65,136,000
045701- A011	Pay 230	40,240,000
045701- A011-1	Pay of Officers (30)	(12,540,000)
045701- A011-2	Pay of Other Staff (200)	(27,700,000)
045701- A012	Allowances	24,896,000
045701- A012-1	Regular Allowances	(24,495,000)
045701- A012-2	Other Allowances (Excluding TA)	(401,000)
045701- A03	Operating Expenses	6,389,000
045701- A032	Communications	83,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS	
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ACCOUNTANT GENERAL PAKISTAN REVENUES			
045701- A034	Occupancy Costs		6,000,000
045701- A038	Travel & Transportation		150,000
045701- A039	General		156,000
Total-	EXECUTIVE ESTABLISHMENT PROJECT CIRCLE P		71,525,000
IB3178 PROJECT CIVIL CIRCLE PAK P.W.D. ISLAMABA			
045701- A01	Employees Related Expenses		18,231,000
045701- A011	Pay		10,910,000
045701- A011-1	Pay of Officers		(4,410,000)
045701- A011-2	Pay of Other Staff		(6,500,000)
045701- A012	Allowances		7,321,000
045701- A012-1	Regular Allowances		(7,270,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
045701- A03	Operating Expenses		1,151,000
045701- A032	Communications		56,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		187,000
045701- A039	General		108,000
Total-	PROJECT CIVIL CIRCLE PAK P.W.D. ISLAMABA		19,382,000
IB3179 EXECUTIVE ESTABLISHMENT CENTRAL CIVIL CI			
045701- A01	Employees Related Expenses		53,226,000
045701- A011	Pay	138	32,730,000
045701- A011-1	Pay of Officers	(18)	(10,530,000)
045701- A011-2	Pay of Other Staff	(120)	(22,200,000)
045701- A012	Allowances		20,496,000
045701- A012-1	Regular Allowances		(20,295,000)
045701- A012-2	Other Allowances (Excluding TA)		(201,000)
045701- A03	Operating Expenses		2,003,000
045701- A032	Communications		111,000
045701- A034	Occupancy Costs		1,500,000
045701- A038	Travel & Transportation		238,000
045701- A039	General		154,000

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- EXECUTIVE ESTABLISHMENT CENTRAL CIVIL CI</b>			<b>55,229,000</b>
<b>IB3180 CENTRAL CIVIL CIRCLE NO.1 PAK P.W.D. ISL</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>19,853,000</b>
045701- A011	Pay	40	12,710,000
045701- A011-1	Pay of Officers	(7)	(4,210,000)
045701- A011-2	Pay of Other Staff	(33)	(8,500,000)
045701- A012	Allowances		7,143,000
045701- A012-1	Regular Allowances		(7,092,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>1,020,000</b>
045701- A032	Communications		49,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		93,000
045701- A039	General		78,000
<b>Total- CENTRAL CIVIL CIRCLE NO.1 PAK P.W.D. ISL</b>			<b>20,873,000</b>
<b>IB3181 CHIEF ENGINEER (N) ISLAMABAD.</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>29,436,000</b>
045701- A011	Pay	52	16,912,000
045701- A011-1	Pay of Officers	(16)	(9,512,000)
045701- A011-2	Pay of Other Staff	(36)	(7,400,000)
045701- A012	Allowances		12,524,000
045701- A012-1	Regular Allowances		(9,866,000)
045701- A012-2	Other Allowances (Excluding TA)		(2,658,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>7,814,000</b>
045701- A032	Communications		472,000
045701- A034	Occupancy Costs		5,000,000
045701- A038	Travel & Transportation		1,507,000
045701- A039	General		835,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>157,000</b>
045701- A131	Machinery and Equipment		75,000
045701- A132	Furniture and Fixture		7,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045701- A137	Computer Equipment		75,000
Total- CHIEF ENGINEER (N) ISLAMABAD.			37,407,000
IB3182 DIRECTOR GENERAL'S OFFICE PAK P.W.D. ISL			
045701- A01	Employees Related Expenses		163,972,000
045701- A011	Pay	276	106,852,000
045701- A011-1	Pay of Officers	(84)	(60,852,000)
045701- A011-2	Pay of Other Staff	(192)	(46,000,000)
045701- A012	Allowances		57,120,000
045701- A012-1	Regular Allowances		(49,220,000)
045701- A012-2	Other Allowances (Excluding TA)		(7,900,000)
045701- A03	Operating Expenses		39,850,000
045701- A032	Communications		1,057,000
045701- A034	Occupancy Costs		33,000,000
045701- A038	Travel & Transportation		2,775,000
045701- A039	General		3,018,000
045701- A04	Employees Retirement Benefits		117,000,000
045701- A041	Pension		117,000,000
045701- A05	Grants, Subsidies and Write off Loans		278,000,000
045701- A052	Grants Domestic		278,000,000
045701- A09	Physical Assets		150,000
045701- A096	Purchase of Plant and Machinery		75,000
045701- A097	Purchase of Furniture and Fixture		75,000
045701- A13	Repairs and Maintenance		390,000
045701- A131	Machinery and Equipment		150,000
045701- A132	Furniture and Fixture		15,000
045701- A137	Computer Equipment		225,000
Total- DIRECTOR GENERAL'S OFFICE PAK P.W.D. ISL			599,362,000
IB3517 POLICY AND PLANING WING			
045701- A01	Employees Related Expenses		40,135,000
045701- A011	Pay	44	26,589,000
045701- A011-1	Pay of Officers	(12)	(12,572,000)
045701- A011-2	Pay of Other Staff	(32)	(14,017,000)

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
045701- A012	Allowances		13,546,000
045701- A012-1	Regular Allowances		(12,006,000)
045701- A012-2	Other Allowances (Excluding TA)		(1,540,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>3,115,000</b>
045701- A032	Communications		315,000
045701- A034	Occupancy Costs		1,015,000
045701- A038	Travel & Transportation		1,070,000
045701- A039	General		715,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
045701- A041	Pension		200,000
<b>045701- A06</b>	<b>Transfers</b>		<b>10,000</b>
045701- A063	Entertainment & Gifts		10,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
045701- A092	Computer Equipment		50,000
045701- A095	Purchase of Transport		50,000
045701- A096	Purchase of Plant and Machinery		100,000
045701- A097	Purchase of Furniture and Fixture		100,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>240,000</b>
045701- A130	Transport		100,000
045701- A131	Machinery and Equipment		100,000
045701- A132	Furniture and Fixture		40,000
<b>Total- POLICY AND PLANING WING</b>			<b>44,000,000</b>
ID8359 HOUSING AND WORKS DIV(MAIN SECRETARIAT)			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>120,906,000</b>
045701- A011	Pay	179	62,834,000
045701- A011-1	Pay of Officers	(46)	(34,034,000)
045701- A011-2	Pay of Other Staff	(133)	(28,800,000)
045701- A012	Allowances		58,072,000
045701- A012-1	Regular Allowances		(50,356,000)
045701- A012-2	Other Allowances (Excluding TA)		(7,716,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>29,795,000</b>
045701- A032	Communications		4,675,000
045701- A034	Occupancy Costs		12,050,000
045701- A038	Travel & Transportation		9,950,000
045701- A039	General		3,120,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>6,128,000</b>
045701- A041	Pension		6,128,000
<b>045701- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,600,000</b>

NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045701- A052	Grants Domestic	1,600,000
045701- A06	Transfers	50,000
045701- A063	Entertainment & Gifts	50,000
045701- A09	Physical Assets	1,000,000
045701- A096	Purchase of Plant and Machinery	500,000
045701- A097	Purchase of Furniture and Fixture	500,000
045701- A13	Repairs and Maintenance	3,350,000
045701- A130	Transport	1,400,000
045701- A131	Machinery and Equipment	1,200,000
045701- A132	Furniture and Fixture	550,000
045701- A137	Computer Equipment	200,000
Total-	HOUSING AND WORKS DIV(MAIN SECRETARIAT)	162,829,000
045701	Total- Administration	2,883,103,000
045720 Others :		
IB3119 FEDERAL SHARIAT COUT BUILDING		
045720- A13	Repairs and Maintenance	2,325,000
045720- A133	Buildings and Structure	2,325,000
Total-	FEDERAL SHARIAT COUT BUILDING	2,325,000
IB3147 FEDERAL BANK OF COOPERATIVES'S		
045720- A03	Operating Expenses	8,760,000
045720- A033	Utilities	8,760,000
045720- A09	Physical Assets	100,000
045720- A096	Purchase of Plant and Machinery	50,000
045720- A097	Purchase of Furniture and Fixture	50,000
045720- A13	Repairs and Maintenance	1,500,000
045720- A133	Buildings and Structure	1,500,000
Total-	FEDERAL BANK OF COOPERATIVES'S	10,360,000
IB3164 OTHER EXP OF HOUSING & WORKS DIVISION		
045720- A03	Operating Expenses	6,000,000
045720- A033	Utilities	6,000,000
Total-	OTHER EXP OF HOUSING & WORKS DIVISION	6,000,000
045720	Total- Others	18,685,000
0457	Total- Construction (Works)	2,901,788,000
045	Total- Construction and Transport	2,901,788,000
04	Total- Economic Affairs	2,901,788,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,901,788,000

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

045 Construction and Transport:

0457 Construction (Works):

045701 Administration :

FD0308 CENTRAL CIVIL CIRCLE PAK PWD FAISALABAD (EXECUTIVE)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>53,573,000</b>
045701- A011	Pay	138	32,010,000
045701- A011-1	Pay of Officers	(18)	(8,510,000)
045701- A011-2	Pay of Other Staff	(120)	(23,500,000)
045701- A012	Allowances		21,563,000
045701- A012-1	Regular Allowances		(21,162,000)
045701- A012-2	Other Allowances (Excluding TA)		(401,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>3,663,000</b>
045701- A032	Communications		88,000
045701- A033	Utilities		60,000
045701- A034	Occupancy Costs		3,000,000
045701- A038	Travel & Transportation		322,000
045701- A039	General		193,000
<b>Total-</b>	<b>CENTRAL CIVIL CIRCLE PAK PWD FAISALABAD (EXECUTIVE)</b>		<b>57,236,000</b>

## LO1481 PAK PWD LAHORE

<b>045701- A03</b>	<b>Operating Expenses</b>		<b>18,750,000</b>
045701- A033	Utilities		18,750,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>74,000</b>
045701- A096	Purchase of Plant and Machinery		37,000
045701- A097	Purchase of Furniture and Fixture		37,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>6,750,000</b>
045701- A131	Machinery and Equipment		1,125,000
045701- A133	Buildings and Structure		5,625,000
<b>Total-</b>	<b>PAK PWD LAHORE</b>		<b>25,574,000</b>

## LO1498 STATE GUEST HOUSE LAHORE

<b>045701- A03</b>	<b>Operating Expenses</b>		<b>4,912,000</b>
045701- A033	Utilities		4,800,000

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

045701- A039	General		112,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>1,951,000</b>
045701- A131	Machinery and Equipment		76,000
045701- A133	Buildings and Structure		1,875,000
<b>Total- STATE GUEST HOUSE LAHORE</b>			<b>6,863,000</b>
<b>LO1499 FEDERAL LODGE CHAMBA HOUSE LAHORE</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>15,830,000</b>
045701- A011	Pay	82	10,060,000
045701- A011-1	Pay of Officers	(1)	(900,000)
045701- A011-2	Pay of Other Staff	(81)	(9,160,000)
045701- A012	Allowances		5,770,000
045701- A012-1	Regular Allowances		(5,750,000)
045701- A012-2	Other Allowances (Excluding TA)		(20,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>170,000</b>
045701- A032	Communications		50,000
045701- A038	Travel & Transportation		80,000
045701- A039	General		40,000
<b>Total- FEDERAL LODGE CHAMBA HOUSE LAHORE</b>			<b>16,000,000</b>
<b>LO1501 SALARY OF MAINTENANCE STAFF AT LAHORE</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>320,136,000</b>
045701- A011	Pay	713	320,136,000
045701- A011-2	Pay of Other Staff		(320,136,000)
<b>Total- SALARY OF MAINTENANCE STAFF AT LAHORE</b>			<b>320,136,000</b>
<b>LO1502 CENTRAL CIVILCIRCLE PAK PWD LAHORE (DIRECTION)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>14,308,000</b>
045701- A011	Pay	40	8,741,000
045701- A011-1	Pay of Officers	(7)	(3,510,000)
045701- A011-2	Pay of Other Staff	(33)	(5,231,000)
045701- A012	Allowances		5,567,000
045701- A012-1	Regular Allowances		(5,516,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)



NO. 050.- FC21W02HOUSING AND WORKS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>045701- A03</b>	<b>Operating Expenses</b>		<b>1,352,000</b>
045701- A032	Communications		50,000
045701- A034	Occupancy Costs		1,000,000
045701- A038	Travel & Transportation		224,000
045701- A039	General		78,000
<b>Total-</b>	<b>CENTRAL CIVILCIRCLE PAK PWD LAHORE (DIRECTION)</b>		<b>15,660,000</b>
<b>LO1503 S.E (S/P) PAK PWD LAHORE (DIRECTION) (DIRECTION)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>1,283,000</b>
045701- A011	Pay	1	910,000
045701- A011-1	Pay of Officers	(1)	(910,000)
045701- A012	Allowances		373,000
045701- A012-1	Regular Allowances		(373,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>271,000</b>
045701- A032	Communications		38,000
045701- A034	Occupancy Costs		200,000
045701- A038	Travel & Transportation		15,000
045701- A039	General		18,000
<b>Total-</b>	<b>S.E (S/P) PAK PWD LAHORE (DIRECTION) (DIRECTION)</b>		<b>1,554,000</b>
<b>LO1504 S.E (S/P) PAK PWD LAHORE (EXECUTIVE)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>31,244,000</b>
045701- A011	Pay	92	19,030,000
045701- A011-1	Pay of Officers	(12)	(8,030,000)
045701- A011-2	Pay of Other Staff	(80)	(11,000,000)
045701- A012	Allowances		12,214,000
045701- A012-1	Regular Allowances		(12,013,000)
045701- A012-2	Other Allowances (Excluding TA)		(201,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>1,765,000</b>
045701- A032	Communications		79,000
045701- A034	Occupancy Costs		1,500,000
045701- A038	Travel & Transportation		70,000
045701- A039	General		116,000

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>Total- S.E (S/P) PAK PWD LAHORE (EXECUTIVE)</b>			<b>33,009,000</b>
<b>LO1505 PROJECT CIVIL CIRCLE PAK PWD LAHORE (EXECUTIVE)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>74,822,000</b>
045701- A011	Pay	185	45,530,000
045701- A011-1	Pay of Officers	(25)	(12,030,000)
045701- A011-2	Pay of Other Staff	(160)	(33,500,000)
045701- A012	Allowances		29,292,000
045701- A012-1	Regular Allowances		(28,891,000)
045701- A012-2	Other Allowances (Excluding TA)		(401,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>5,489,000</b>
045701- A032	Communications		444,000
045701- A033	Utilities		73,000
045701- A034	Occupancy Costs		3,900,000
045701- A038	Travel & Transportation		315,000
045701- A039	General		757,000
<b>Total- PROJECT CIVIL CIRCLE PAK PWD LAHORE (EXECUTIVE)</b>			<b>80,311,000</b>
<b>LO1506 PROJECT CIVIL CIRCLE PAK PWD LAHORE (DIRECTION)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>18,054,000</b>
045701- A011	Pay	40	11,510,000
045701- A011-1	Pay of Officers	(7)	(4,010,000)
045701- A011-2	Pay of Other Staff	(33)	(7,500,000)
045701- A012	Allowances		6,544,000
045701- A012-1	Regular Allowances		(6,493,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>1,446,000</b>
045701- A032	Communications		79,000
045701- A034	Occupancy Costs		1,200,000
045701- A038	Travel & Transportation		104,000
045701- A039	General		63,000
<b>Total- PROJECT CIVIL CIRCLE PAK PWD LAHORE (DIRECTION)</b>			<b>19,500,000</b>

NO. 050.- FC21W02HOUSING AND WORKS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1512 ESTATE OFFICE ( LO0164 )

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>8,895,000</b>
045701- A011	Pay	21	5,537,000
045701- A011-1	Pay of Officers	(2)	(1,200,000)
045701- A011-2	Pay of Other Staff	(19)	(4,337,000)
045701- A012	Allowances		3,358,000
045701- A012-1	Regular Allowances		(2,468,000)
045701- A012-2	Other Allowances (Excluding TA)		(890,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>3,505,000</b>
045701- A032	Communications		155,000
045701- A033	Utilities		600,000
045701- A034	Occupancy Costs		1,000,000
045701- A038	Travel & Transportation		950,000
045701- A039	General		800,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>300,000</b>
045701- A041	Pension		300,000
<b>045701- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,200,000</b>
045701- A052	Grants Domestic		10,200,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>5,300,000</b>
045701- A095	Purchase of Transport		4,500,000
045701- A096	Purchase of Plant and Machinery		500,000
045701- A097	Purchase of Furniture and Fixture		300,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>
045701- A130	Transport		200,000
045701- A131	Machinery and Equipment		50,000
045701- A132	Furniture and Fixture		50,000

**Total- ESTATE OFFICE ( LO0164 )** **28,500,000**

MN0347 CENTRAL CIVIL CIRCLE NO.I PAK PWD MULTAN (DIRECTION)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>17,439,000</b>
045701- A011	Pay	40	10,610,000
045701- A011-1	Pay of Officers	(7)	(2,310,000)
045701- A011-2	Pay of Other Staff	(33)	(8,300,000)
045701- A012	Allowances		6,829,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
045701- A012-1	Regular Allowances		(6,729,000)
045701- A012-2	Other Allowances (Excluding TA)		(100,000)
045701- A03	Operating Expenses		793,000
045701- A032	Communications		67,000
045701- A033	Utilities		37,000
045701- A034	Occupancy Costs		601,000
045701- A038	Travel & Transportation		41,000
045701- A039	General		47,000
Total-	CENTRAL CIVIL CIRCLE NO.I PAK PWD MULTAN (DIRECTION)		18,232,000
MN0348 CENTRAL CIVIL CIRCLE PAK PWD MULTAN (EXECUTIVE)			
045701- A01	Employees Related Expenses		71,661,000
045701- A011	Pay	184	43,120,000
045701- A011-1	Pay of Officers	(24)	(10,420,000)
045701- A011-2	Pay of Other Staff	(160)	(32,700,000)
045701- A012	Allowances		28,541,000
045701- A012-1	Regular Allowances		(28,440,000)
045701- A012-2	Other Allowances (Excluding TA)		(101,000)
045701- A03	Operating Expenses		3,157,000
045701- A032	Communications		88,000
045701- A033	Utilities		225,000
045701- A034	Occupancy Costs		2,500,000
045701- A038	Travel & Transportation		175,000
045701- A039	General		169,000
Total-	CENTRAL CIVIL CIRCLE PAK PWD MULTAN (EXECUTIVE)		74,818,000
045701	Total- Administration		697,393,000
0457	Total- Construction (Works)		697,393,000
045	Total- Construction and Transport		697,393,000
04	Total- Economic Affairs		697,393,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		697,393,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
04	Economic Affairs:		
045	Construction and Transport:		
0457	Construction (Works):		
045701	Administration :		
PR1328 ESTATE OFFICE PESHAWAR			
045701- A01	Employees Related Expenses		6,536,000
045701- A011	Pay	15	3,823,000
045701- A011-1	Pay of Officers	(2)	(1,500,000)
045701- A011-2	Pay of Other Staff	(13)	(2,323,000)
045701- A012	Allowances		2,713,000
045701- A012-1	Regular Allowances		(2,333,000)
045701- A012-2	Other Allowances (Excluding TA)		(380,000)
045701- A03	Operating Expenses		814,000
045701- A032	Communications		65,000
045701- A033	Utilities		175,000
045701- A034	Occupancy Costs		300,000
045701- A038	Travel & Transportation		193,000
045701- A039	General		81,000
045701- A04	Employees Retirement Benefits		770,000
045701- A041	Pension		770,000
045701- A09	Physical Assets		40,000
045701- A096	Purchase of Plant and Machinery		20,000
045701- A097	Purchase of Furniture and Fixture		20,000
045701- A13	Repairs and Maintenance		40,000
045701- A130	Transport		20,000
045701- A131	Machinery and Equipment		10,000
045701- A132	Furniture and Fixture		10,000
Total- ESTATE OFFICE PESHAWAR			8,200,000
PR7091 PAKISTAN FOREST INSTITUITE PESHAWAR			
045701- A13	Repairs and Maintenance		200,000
045701- A133	Buildings and Structure		200,000
Total- PAKISTAN FOREST INSTITUITE PESHAWAR			200,000

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## PR7092 PAK PWD PESHAWAR

<b>045701- A03</b>	<b>Operating Expenses</b>		<b>2,325,000</b>
045701- A033	Utilities		2,325,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>1,875,000</b>
045701- A131	Machinery and Equipment		375,000
045701- A133	Buildings and Structure		1,500,000
<b>Total- PAK PWD PESHAWAR</b>			<b>4,200,000</b>

## PR7093 FEDERAL LODGE SHAMI ROAD PESHAWAR

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>6,352,000</b>
045701- A011	Pay	17	3,852,000
045701- A011-2	Pay of Other Staff	(17)	(3,852,000)
045701- A012	Allowances		2,500,000
045701- A012-1	Regular Allowances		(2,480,000)
045701- A012-2	Other Allowances (Excluding TA)		(20,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>80,000</b>
045701- A038	Travel & Transportation		50,000
045701- A039	General		30,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>568,000</b>
045701- A041	Pension		568,000
<b>Total- FEDERAL LODGE SHAMI ROAD PESHAWAR</b>			<b>7,000,000</b>

## PR7094 SALARY OF MAINTENANCE STAFF AT PESHAWAR

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>156,786,000</b>
045701- A011	Pay	360	156,786,000
045701- A011-2	Pay of Other Staff		(156,786,000)
<b>Total- SALARY OF MAINTENANCE STAFF AT PESHAWAR</b>			<b>156,786,000</b>

## PR7095 CENTRAL CIVIL CIRCLE PAK PWD PESHAWAR (DIRECTION)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>16,997,000</b>
045701- A011	Pay	40	10,510,000
045701- A011-1	Pay of Officers	(7)	(3,010,000)
045701- A011-2	Pay of Other Staff	(33)	(7,500,000)
045701- A012	Allowances		6,487,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
045701- A012-1	Regular Allowances		(6,436,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
045701- A03	Operating Expenses		977,000
045701- A032	Communications		59,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		41,000
045701- A039	General		77,000
Total-	CENTRAL CIVIL CIRCLE PAK PWD PESHAWAR (DIRECTION)		17,974,000
PR7096 CENTRAL CIVIL CIRCLE PAK PWD PESHAWAR (EXECUTIVE)			
045701- A01	Employees Related Expenses		130,324,000
045701- A011	Pay	276	79,820,000
045701- A011-1	Pay of Officers	(36)	(24,820,000)
045701- A011-2	Pay of Other Staff	(240)	(55,000,000)
045701- A012	Allowances		50,504,000
045701- A012-1	Regular Allowances		(50,003,000)
045701- A012-2	Other Allowances (Excluding TA)		(501,000)
045701- A03	Operating Expenses		4,531,000
045701- A032	Communications		142,000
045701- A033	Utilities		90,000
045701- A034	Occupancy Costs		3,800,000
045701- A038	Travel & Transportation		262,000
045701- A039	General		237,000
Total-	CENTRAL CIVIL CIRCLE PAK PWD PESHAWAR (EXECUTIVE)		134,855,000
045701	Total- Administration		329,215,000
0457	Total- Construction (Works)		329,215,000
045	Total- Construction and Transport		329,215,000
04	Total- Economic Affairs		329,215,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		329,215,000

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

045 Construction and Transport:

0457 Construction (Works):

045701 Administration :

KA2157 ACCOUNTS OFFICER (GROUND RENT SECTION), WORKS DIVISION, KARACHI

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>5,783,000</b>
045701- A011	Pay	9	3,100,000
045701- A011-1	Pay of Officers	(3)	(1,800,000)
045701- A011-2	Pay of Other Staff	(6)	(1,300,000)
045701- A012	Allowances		2,683,000
045701- A012-1	Regular Allowances		(2,299,000)
045701- A012-2	Other Allowances (Excluding TA)		(384,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>153,000</b>
045701- A032	Communications		35,000
045701- A038	Travel & Transportation		70,000
045701- A039	General		48,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
045701- A041	Pension		10,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>394,000</b>
045701- A096	Purchase of Plant and Machinery		94,000
045701- A097	Purchase of Furniture and Fixture		300,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
045701- A131	Machinery and Equipment		30,000
045701- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ACCOUNTS OFFICER (GROUND RENT SECTION), WORKS DIVISION, KARACHI</b>		<b>6,400,000</b>

KA3281 ESTATE OFFICE KARACHI

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>42,960,000</b>
045701- A011	Pay	116	26,500,000
045701- A011-1	Pay of Officers	(12)	(6,500,000)
045701- A011-2	Pay of Other Staff	(104)	(20,000,000)
045701- A012	Allowances		16,460,000
045701- A012-1	Regular Allowances		(14,919,000)



NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045701- A012-2	Other Allowances (Excluding TA)		(1,541,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>3,090,000</b>
045701- A032	Communications		180,000
045701- A034	Occupancy Costs		2,000,000
045701- A038	Travel & Transportation		600,000
045701- A039	General		310,000
<b>045701- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
045701- A041	Pension		200,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>150,000</b>
045701- A096	Purchase of Plant and Machinery		100,000
045701- A097	Purchase of Furniture and Fixture		50,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>
045701- A130	Transport		100,000
045701- A131	Machinery and Equipment		50,000
045701- A132	Furniture and Fixture		50,000
<b>Total- ESTATE OFFICE KARACHI</b>			<b>46,600,000</b>
<b>KA7235 PAK PWD KARACHI</b>			
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>21,000,000</b>
045701- A033	Utilities		21,000,000
<b>045701- A09</b>	<b>Physical Assets</b>		<b>750,000</b>
045701- A096	Purchase of Plant and Machinery		375,000
045701- A097	Purchase of Furniture and Fixture		375,000
<b>045701- A13</b>	<b>Repairs and Maintenance</b>		<b>14,250,000</b>
045701- A131	Machinery and Equipment		2,250,000
045701- A133	Buildings and Structure		12,000,000
<b>Total- PAK PWD KARACHI</b>			<b>36,000,000</b>
<b>KA7237 FEDERAL LODGE QASR-E-NAZ KARACHI</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>9,968,000</b>
045701- A011	Pay	102	2,878,000
045701- A011-1	Pay of Officers	(1)	(900,000)
045701- A011-2	Pay of Other Staff	(101)	(1,978,000)
045701- A012	Allowances		7,090,000
045701- A012-1	Regular Allowances		(7,040,000)

NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
045701- A012-2	Other Allowances (Excluding TA)		(50,000)
045701- A03	Operating Expenses		120,000
045701- A038	Travel & Transportation		80,000
045701- A039	General		40,000
045701- A04	Employees Retirement Benefits		1,812,000
045701- A041	Pension		1,812,000
Total-	FEDERAL LODGE QASR-E-NAZ KARACHI		11,900,000
KA7238 SALARY OF MAINTENANCE STAFF AT KARACHI			
045701- A01	Employees Related Expenses		474,153,000
045701- A011	Pay	1070	474,153,000
045701- A011-2	Pay of Other Staff		(474,153,000)
Total-	SALARY OF MAINTENANCE STAFF AT KARACHI		474,153,000
KA7239 CHIEF ENGINEER (SOUTH) PAK PWD KARACHI			
045701- A01	Employees Related Expenses		30,203,000
045701- A011	Pay	52	17,710,000
045701- A011-1	Pay of Officers	(16)	(10,510,000)
045701- A011-2	Pay of Other Staff	(36)	(7,200,000)
045701- A012	Allowances		12,493,000
045701- A012-1	Regular Allowances		(11,293,000)
045701- A012-2	Other Allowances (Excluding TA)		(1,200,000)
045701- A03	Operating Expenses		4,610,000
045701- A032	Communications		143,000
045701- A034	Occupancy Costs		3,000,000
045701- A038	Travel & Transportation		763,000
045701- A039	General		704,000
045701- A13	Repairs and Maintenance		112,000
045701- A131	Machinery and Equipment		75,000
045701- A132	Furniture and Fixture		37,000
Total-	CHIEF ENGINEER (SOUTH) PAK PWD KARACHI		34,925,000
KA7240 CENTRAL CIVIL CIRCLE NO.I PAK PWD KARACHI (DIRECTION)			

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>14,351,000</b>
045701- A011	Pay	40	9,010,000
045701- A011-1	Pay of Officers	(7)	(2,710,000)
045701- A011-2	Pay of Other Staff	(33)	(6,300,000)
045701- A012	Allowances		5,341,000
045701- A012-1	Regular Allowances		(5,289,000)
045701- A012-2	Other Allowances (Excluding TA)		(52,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>946,000</b>
045701- A032	Communications		64,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		34,000
045701- A039	General		48,000
<b>Total-</b>	<b>CENTRAL CIVIL CIRCLE NO.I PAK PWD KARACHI (DIRECTION)</b>		<b>15,297,000</b>

## KA7241 PROJECT CIVIL CIRCLE NO.I PAK PWD KARACHI(DIRECTION)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>14,042,000</b>
045701- A011	Pay	40	7,560,000
045701- A011-1	Pay of Officers	(7)	(2,560,000)
045701- A011-2	Pay of Other Staff	(33)	(5,000,000)
045701- A012	Allowances		6,482,000
045701- A012-1	Regular Allowances		(6,430,000)
045701- A012-2	Other Allowances (Excluding TA)		(52,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>992,000</b>
045701- A032	Communications		64,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		42,000
045701- A039	General		86,000
<b>Total-</b>	<b>PROJECT CIVIL CIRCLE NO.I PAK PWD KARACHI(DIRECTION)</b>		<b>15,034,000</b>

## KA7242 PROJECT CIVIL CIRCLE NO.II PAK PWD KARACHI(DIRECTION)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>13,805,000</b>
045701- A011	Pay	40	8,710,000
045701- A011-1	Pay of Officers	(7)	(3,110,000)

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

045701- A011-2	Pay of Other Staff	(33)	(5,600,000)
045701- A012	Allowances		5,095,000
045701- A012-1	Regular Allowances		(5,043,000)
045701- A012-2	Other Allowances (Excluding TA)		(52,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>1,057,000</b>
045701- A032	Communications		64,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		116,000
045701- A039	General		77,000

**Total- PROJECT CIVIL CIRCLE NO.II PAK PWD  
KARACHI(DIRECTION)**

**14,862,000**

## KA7243 CENTRAL E/M CIRCILE PAK PWD KARACHI (DIRECTION)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>14,195,000</b>
045701- A011	Pay	40	9,210,000
045701- A011-1	Pay of Officers	(7)	(3,210,000)
045701- A011-2	Pay of Other Staff	(33)	(6,000,000)
045701- A012	Allowances		4,985,000
045701- A012-1	Regular Allowances		(4,934,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>989,000</b>
045701- A032	Communications		60,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		52,000
045701- A039	General		77,000

**Total- CENTRAL E/M CIRCILE PAK PWD  
KARACHI (DIRECTION)**

**15,184,000**

## KA7244 CENTRAL CIVIL CIRCLE NO.I PAK PWD KARACHI (EXECUTIVE)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>34,412,000</b>
045701- A011	Pay	92	22,012,000
045701- A011-1	Pay of Officers	(12)	(4,812,000)
045701- A011-2	Pay of Other Staff	(80)	(17,200,000)
045701- A012	Allowances		12,400,000
045701- A012-1	Regular Allowances		(12,299,000)

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

045701- A012-2	Other Allowances (Excluding TA)		(101,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>1,939,000</b>
045701- A032	Communications		106,000
045701- A034	Occupancy Costs		1,500,000
045701- A038	Travel & Transportation		133,000
045701- A039	General		200,000
<b>Total-</b>	<b>CENTRAL CIVIL CIRCLE NO.I PAK PWD KARACHI (EXECUTIVE)</b>		<b>36,351,000</b>

## KA7245 PROJECT CIVIL CIRCLE NO.I PAK PWD KARACHI (EXECUTIVE)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>32,619,000</b>
045701- A011	Pay	92	20,600,000
045701- A011-1	Pay of Officers	(12)	(5,600,000)
045701- A011-2	Pay of Other Staff	(80)	(15,000,000)
045701- A012	Allowances		12,019,000
045701- A012-1	Regular Allowances		(11,876,000)
045701- A012-2	Other Allowances (Excluding TA)		(143,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>1,878,000</b>
045701- A032	Communications		84,000
045701- A033	Utilities		35,000
045701- A034	Occupancy Costs		1,500,000
045701- A038	Travel & Transportation		90,000
045701- A039	General		169,000
<b>Total-</b>	<b>PROJECT CIVIL CIRCLE NO.I PAK PWD KARACHI (EXECUTIVE)</b>		<b>34,497,000</b>

## KA7246 PROJECT CIVIL CIRCLE NO.II PAK PWD KARACHI (EXECUTIVE)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>52,331,000</b>
045701- A011	Pay	138	30,015,000
045701- A011-1	Pay of Officers	(18)	(6,215,000)
045701- A011-2	Pay of Other Staff	(120)	(23,800,000)
045701- A012	Allowances		22,316,000
045701- A012-1	Regular Allowances		(22,115,000)
045701- A012-2	Other Allowances (Excluding TA)		(201,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>3,505,000</b>

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

045701- A032	Communications		88,000
045701- A033	Utilities		104,000
045701- A034	Occupancy Costs		2,900,000
045701- A038	Travel & Transportation		221,000
045701- A039	General		192,000
<b>Total- PROJECT CIVIL CIRCLE NO.II PAK PWD KARACHI (EXECUTIVE)</b>			<b>55,836,000</b>
<b>KA7247 CENTRAL E/M CIRCILE PAK PWD KARACHI (EXECUTIVE)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>51,580,000</b>
045701- A011	Pay	138	32,515,000
045701- A011-1	Pay of Officers	(18)	(8,015,000)
045701- A011-2	Pay of Other Staff	(120)	(24,500,000)
045701- A012	Allowances		19,065,000
045701- A012-1	Regular Allowances		(18,864,000)
045701- A012-2	Other Allowances (Excluding TA)		(201,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>3,388,000</b>
045701- A032	Communications		107,000
045701- A034	Occupancy Costs		3,000,000
045701- A038	Travel & Transportation		127,000
045701- A039	General		154,000
<b>Total- CENTRAL E/M CIRCILE PAK PWD KARACHI (EXECUTIVE)</b>			<b>54,968,000</b>
<b>SK0063 CENTRAL CIVIL CIRCLE NO.I PAK PWD SUKKUR (DIRECTION)</b>			
<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>14,684,000</b>
045701- A011	Pay	40	8,610,000
045701- A011-1	Pay of Officers	(7)	(2,410,000)
045701- A011-2	Pay of Other Staff	(33)	(6,200,000)
045701- A012	Allowances		6,074,000
045701- A012-1	Regular Allowances		(6,023,000)
045701- A012-2	Other Allowances (Excluding TA)		(51,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>960,000</b>
045701- A032	Communications		49,000
045701- A034	Occupancy Costs		800,000

## NO. 050.- FC21W02HOUSING AND WORKS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

045701- A038	Travel & Transportation		34,000
045701- A039	General		77,000
<b>Total-</b>	<b>CENTRAL CIVIL CIRCLE NO.I PAK PWD SUKKUR (DIRECTION)</b>		<b>15,644,000</b>

## SK0064 CENTRAL CIVIL CIRCLE PAK PWD SUKKUR (EXECUTIVE)

<b>045701- A01</b>	<b>Employees Related Expenses</b>		<b>47,351,000</b>
045701- A011	Pay	138	28,900,000
045701- A011-1	Pay of Officers	(18)	(5,400,000)
045701- A011-2	Pay of Other Staff	(120)	(23,500,000)
045701- A012	Allowances		18,451,000
045701- A012-1	Regular Allowances		(18,250,000)
045701- A012-2	Other Allowances (Excluding TA)		(201,000)
<b>045701- A03</b>	<b>Operating Expenses</b>		<b>2,956,000</b>
045701- A032	Communications		87,000
045701- A033	Utilities		88,000
045701- A034	Occupancy Costs		2,500,000
045701- A038	Travel & Transportation		88,000
045701- A039	General		193,000
<b>Total-</b>	<b>CENTRAL CIVIL CIRCLE PAK PWD SUKKUR (EXECUTIVE)</b>		<b>50,307,000</b>
045701	Total- Administration		917,958,000

## 045720 Others :

## KA7236 STATE GUEST HOUSE KARACHI

<b>045720- A03</b>	<b>Operating Expenses</b>		<b>7,725,000</b>
045720- A033	Utilities		7,725,000
<b>045720- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
045720- A096	Purchase of Plant and Machinery		150,000
045720- A097	Purchase of Furniture and Fixture		150,000
<b>045720- A13</b>	<b>Repairs and Maintenance</b>		<b>1,350,000</b>
045720- A133	Buildings and Structure		1,350,000
<b>Total-</b>	<b>STATE GUEST HOUSE KARACHI</b>		<b>9,375,000</b>
045720	Total- Others		9,375,000
0457	Total- Construction (Works)		927,333,000
045	Total- Construction and Transport		927,333,000
04	Total- Economic Affairs		927,333,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>927,333,000</b>

NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:		
045	Construction and Transport:		
0457	Construction (Works):		
045701	Administration :		
QA0730	ESTATE OFFICE QUETTA		
045701- A01	Employees Related Expenses		4,687,000
045701- A011	Pay	10	2,600,000
045701- A011-1	Pay of Officers	(1)	(600,000)
045701- A011-2	Pay of Other Staff	(9)	(2,000,000)
045701- A012	Allowances		2,087,000
045701- A012-1	Regular Allowances		(1,745,000)
045701- A012-2	Other Allowances (Excluding TA)		(342,000)
045701- A03	Operating Expenses		883,000
045701- A032	Communications		85,000
045701- A033	Utilities		22,000
045701- A034	Occupancy Costs		584,000
045701- A038	Travel & Transportation		125,000
045701- A039	General		67,000
045701- A13	Repairs and Maintenance		30,000
045701- A130	Transport		10,000
045701- A131	Machinery and Equipment		10,000
045701- A132	Furniture and Fixture		10,000
Total- ESTATE OFFICE QUETTA			5,600,000
QA7091	PAK PWD QUETTA		
045701- A03	Operating Expenses		3,225,000
045701- A033	Utilities		3,225,000
045701- A09	Physical Assets		300,000
045701- A096	Purchase of Plant and Machinery		150,000
045701- A097	Purchase of Furniture and Fixture		150,000
045701- A13	Repairs and Maintenance		1,350,000
045701- A131	Machinery and Equipment		375,000
045701- A133	Buildings and Structure		975,000



NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

Total- PAK PWD QUETTA		4,875,000
QA7092 FEDERAL LODGE NO 1 QUETTA		
045701- A01	Employees Related Expenses	2,750,000
045701- A011	Pay 9	1,920,000
045701- A011-2	Pay of Other Staff (9)	(1,920,000)
045701- A012	Allowances	830,000
045701- A012-1	Regular Allowances	(810,000)
045701- A012-2	Other Allowances (Excluding TA)	(20,000)
045701- A03	Operating Expenses	50,000
045701- A038	Travel & Transportation	20,000
045701- A039	General	30,000
Total- FEDERAL LODGE NO 1 QUETTA		2,800,000
QA7093 FEDERAL LODGE NO 2 QUETTA		
045701- A01	Employees Related Expenses	6,929,000
045701- A011	Pay 29	3,849,000
045701- A011-2	Pay of Other Staff (29)	(3,849,000)
045701- A012	Allowances	3,080,000
045701- A012-1	Regular Allowances	(3,060,000)
045701- A012-2	Other Allowances (Excluding TA)	(20,000)
045701- A03	Operating Expenses	71,000
045701- A038	Travel & Transportation	40,000
045701- A039	General	31,000
Total- FEDERAL LODGE NO 2 QUETTA		7,000,000
QA7094 FEDERAL LODGE NO 3 QUETTA		
045701- A01	Employees Related Expenses	10,790,000
045701- A011	Pay 43	6,490,000
045701- A011-2	Pay of Other Staff (43)	(6,490,000)
045701- A012	Allowances	4,300,000
045701- A012-1	Regular Allowances	(4,270,000)
045701- A012-2	Other Allowances (Excluding TA)	(30,000)
045701- A03	Operating Expenses	110,000
045701- A038	Travel & Transportation	80,000
045701- A039	General	30,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
Total- FEDERAL LODGE NO 3 QUETTA			10,900,000
QA7095 SALARY OF MAINTENANCE STAFF AT QUETTA			
045701- A01	Employees Related Expenses		47,385,000
045701- A011	Pay	108	47,385,000
045701- A011-2	Pay of Other Staff		(47,385,000)
Total- SALARY OF MAINTENANCE STAFF AT QUETTA			47,385,000
QA7096 CHIEF ENGINEER (WEST) PAK PWD QUETTA			
045701- A01	Employees Related Expenses		13,385,000
045701- A011	Pay	51	7,212,000
045701- A011-1	Pay of Officers	(16)	(2,512,000)
045701- A011-2	Pay of Other Staff	(35)	(4,700,000)
045701- A012	Allowances		6,173,000
045701- A012-1	Regular Allowances		(5,773,000)
045701- A012-2	Other Allowances (Excluding TA)		(400,000)
045701- A03	Operating Expenses		1,449,000
045701- A032	Communications		89,000
045701- A034	Occupancy Costs		1,000,000
045701- A038	Travel & Transportation		238,000
045701- A039	General		122,000
045701- A13	Repairs and Maintenance		11,000
045701- A131	Machinery and Equipment		11,000
Total- CHIEF ENGINEER (WEST) PAK PWD QUETTA			14,845,000
QA7097 CENTRAL CIVIL CIRCLE NO.I PAK PWD QUETTA (DIRECTION)			
045701- A01	Employees Related Expenses		14,254,000
045701- A011	Pay	40	8,210,000
045701- A011-1	Pay of Officers	(7)	(1,010,000)
045701- A011-2	Pay of Other Staff	(33)	(7,200,000)
045701- A012	Allowances		6,044,000
045701- A012-1	Regular Allowances		(5,992,000)
045701- A012-2	Other Allowances (Excluding TA)		(52,000)
045701- A03	Operating Expenses		982,000

NO. 050.- FC21W02HOUSING AND WORKS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
045701- A032	Communications		64,000
045701- A034	Occupancy Costs		800,000
045701- A038	Travel & Transportation		41,000
045701- A039	General		77,000
Total-	CENTRAL CIVIL CIRCLE NO.I PAK PWD QUETTA (DIRECTION)		15,236,000
QA7098 CENTRAL CIVIL CIRCLE NO.I PAK PWD QUETTA (EXECUTIVE)			
045701- A01	Employees Related Expenses		83,486,000
045701- A011	Pay	276	51,010,000
045701- A011-1	Pay of Officers	(36)	(13,010,000)
045701- A011-2	Pay of Other Staff	(240)	(38,000,000)
045701- A012	Allowances		32,476,000
045701- A012-1	Regular Allowances		(31,975,000)
045701- A012-2	Other Allowances (Excluding TA)		(501,000)
045701- A03	Operating Expenses		3,144,000
045701- A032	Communications		133,000
045701- A033	Utilities		52,000
045701- A034	Occupancy Costs		2,500,000
045701- A038	Travel & Transportation		247,000
045701- A039	General		212,000
Total-	CENTRAL CIVIL CIRCLE NO.I PAK PWD QUETTA (EXECUTIVE)		86,630,000
045701	Total- Administration		195,271,000
0457	Total- Construction (Works)		195,271,000
045	Total- Construction and Transport		195,271,000
04	Total- Economic Affairs		195,271,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		195,271,000
TOTAL - DEMAND			5,051,000,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

NO. 050.- FC21W02HOUSING AND WORKS DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
045	Construction and Transport	
0457	Construction (Works)	
045701	Administration	
90001	ESTABISHMENT CHARGES RECOVERABLE FROM OTHERS	-18,000,000
90002	T&P CHARGES RECOVERABLES FROM OTHER GOVT.	-18,000,000
045701	Administration	-36,000,000
Total -	AGPR SUB-OFFICE, KARACHI	-36,000,000

SECTION XIII  
MINISTRY OF HUMAN RIGHTS

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Human Rights

Current expenditure on Revenue Account

51 Human Rights Division

1,185,000

Total :

1,185,000



NO. 051.- HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 051  
( FC21H04 )  
HUMAN RIGHTS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **HUMAN RIGHTS DIVISION.**

Voted Rs. 1,185,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
036	Administration Of Public Order	521,244,000
107	Administration	40,327,000
108	Others	623,429,000
<b>Total</b>		<b>1,185,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>812,172,000</b>
A011	Pay	461,609,000
A011-1	Pay of Officers	(252,818,000)
A011-2	Pay of Other Staff	(208,791,000)
A012	Allowances	350,563,000
A012-1	Regular Allowances	(279,583,000)
A012-2	Other Allowances (Excluding TA)	(70,980,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>5,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>308,445,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>20,728,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,192,000</b>
<b>A06</b>	<b>Transfers</b>	<b>3,015,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>11,953,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>18,490,000</b>
<b>Total</b>		<b>1,185,000,000</b>

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
03	Public Order And Safety Affairs:		
036	Administration Of Public Order:		
0361	Administration:		
036101	SECRETARIAT/ADMINISTRATION :		
IB3191	FAMILY PROTECTION & REHABILITATION CENTRE FOR WOMEN ISLAMABAD		
036101- A01	Employees Related Expenses		14,300,000
036101- A011	Pay	24	8,564,000
036101- A011-1	Pay of Officers	(8)	(5,796,000)
036101- A011-2	Pay of Other Staff	(16)	(2,768,000)
036101- A012	Allowances		5,736,000
036101- A012-1	Regular Allowances		(4,746,000)
036101- A012-2	Other Allowances (Excluding TA)		(990,000)
036101- A03	Operating Expenses		5,742,000
036101- A032	Communications		395,000
036101- A033	Utilities		875,000
036101- A034	Occupancy Costs		2,300,000
036101- A038	Travel & Transportation		425,000
036101- A039	General		1,747,000
036101- A09	Physical Assets		120,000
036101- A096	Purchase of Plant and Machinery		70,000
036101- A097	Purchase of Furniture and Fixture		50,000
036101- A13	Repairs and Maintenance		400,000
036101- A130	Transport		160,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A133	Buildings and Structure		100,000
036101- A137	Computer Equipment		40,000
Total-	FAMILY PROTECTION & REHABILITATION CENTRE FOR WOMEN ISLAMABAD		20,562,000
IB3192 NATIONAL COMMISSION FOR CHILD WELFARE AND DEVELOPMENT ISLAMABAD			
036101- A01	Employees Related Expenses		12,461,000
036101- A011	Pay	21	8,037,000



NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A011-1	Pay of Officers	(4)	(3,555,000)
036101- A011-2	Pay of Other Staff	(17)	(4,482,000)
036101- A012	Allowances		4,424,000
036101- A012-1	Regular Allowances		(3,724,000)
036101- A012-2	Other Allowances (Excluding TA)		(700,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>2,855,000</b>
036101- A032	Communications		322,000
036101- A034	Occupancy Costs		2,000,000
036101- A038	Travel & Transportation		253,000
036101- A039	General		280,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>33,000</b>
036101- A096	Purchase of Plant and Machinery		1,000
036101- A097	Purchase of Furniture and Fixture		32,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>420,000</b>
036101- A130	Transport		93,000
036101- A131	Machinery and Equipment		93,000
036101- A132	Furniture and Fixture		47,000
036101- A137	Computer Equipment		187,000
<b>Total-</b>	<b>NATIONAL COMMISSION FOR CHILD WELFARE AND DEVELOPMENT ISLAMABAD</b>		<b>15,769,000</b>

IB3193 IMPLEMENTATION OF NATIONAL PLAN OF ACTION FOR CHILDREN ISLAMABAD

<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>5,897,000</b>
036101- A011	Pay	11	3,561,000
036101- A011-1	Pay of Officers	(3)	(2,112,000)
036101- A011-2	Pay of Other Staff	(8)	(1,449,000)
036101- A012	Allowances		2,336,000
036101- A012-1	Regular Allowances		(1,836,000)
036101- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>1,758,000</b>
036101- A032	Communications		94,000
036101- A034	Occupancy Costs		1,522,000
036101- A038	Travel & Transportation		41,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
036101- A039	General		101,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>226,000</b>
036101- A130	Transport		1,000
036101- A131	Machinery and Equipment		65,000
036101- A132	Furniture and Fixture		19,000
036101- A137	Computer Equipment		141,000
<b>Total-</b>	<b>IMPLEMENTATION OF NATIONAL PLAN OF ACTION FOR CHILDREN ISLAMABAD</b>		<b>7,881,000</b>
IB3197 NATIONAL COMMISSION ON THE STATUS OF WOMEN (NCSW) ISLAMABAD			
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>30,224,000</b>
036101- A011	Pay	101	12,249,000
036101- A011-1	Pay of Officers	(33)	(5,249,000)
036101- A011-2	Pay of Other Staff	(68)	(7,000,000)
036101- A012	Allowances		17,975,000
036101- A012-1	Regular Allowances		(15,515,000)
036101- A012-2	Other Allowances (Excluding TA)		(2,460,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>21,096,000</b>
036101- A032	Communications		700,000
036101- A033	Utilities		1,300,000
036101- A034	Occupancy Costs		14,236,000
036101- A036	Motor Vehicles		10,000
036101- A038	Travel & Transportation		2,050,000
036101- A039	General		2,800,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
036101- A096	Purchase of Plant and Machinery		200,000
036101- A097	Purchase of Furniture and Fixture		100,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,200,000</b>
036101- A130	Transport		200,000
036101- A131	Machinery and Equipment		200,000
036101- A132	Furniture and Fixture		100,000
036101- A133	Buildings and Structure		400,000
036101- A137	Computer Equipment		300,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
Total-	NATIONAL COMMISSION ON THE STATUS OF WOMEN (NCSW) ISLAMABAD		52,820,000
IB3202 NATIONAL COMMISSION ON THE RIGHTS OF CHILDREN NCRC ISLAMABAD			
036101- A01	Employees Related Expenses		6,587,000
036101- A011	Pay	6	3,700,000
036101- A011-1	Pay of Officers	(6)	(3,500,000)
036101- A011-2	Pay of Other Staff		(200,000)
036101- A012	Allowances		2,887,000
036101- A012-1	Regular Allowances		(2,657,000)
036101- A012-2	Other Allowances (Excluding TA)		(230,000)
036101- A03	Operating Expenses		10,369,000
036101- A032	Communications		500,000
036101- A033	Utilities		370,000
036101- A034	Occupancy Costs		3,025,000
036101- A036	Motor Vehicles		100,000
036101- A038	Travel & Transportation		1,560,000
036101- A039	General		4,814,000
036101- A09	Physical Assets		4,700,000
036101- A092	Computer Equipment		500,000
036101- A095	Purchase of Transport		3,000,000
036101- A096	Purchase of Plant and Machinery		1,000,000
036101- A097	Purchase of Furniture and Fixture		200,000
036101- A13	Repairs and Maintenance		825,000
036101- A130	Transport		100,000
036101- A131	Machinery and Equipment		100,000
036101- A132	Furniture and Fixture		50,000
036101- A133	Buildings and Structure		500,000
036101- A137	Computer Equipment		75,000
Total-	NATIONAL COMMISSION ON THE RIGHTS OF CHILDREN NCRC ISLAMABAD		22,481,000
IB3211 NATIONAL CHILD PROTECTION CENTRE ISLAMABAD			

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
036101- A01	Employees Related Expenses		12,202,000
036101- A011	Pay	25	6,781,000
036101- A011-1	Pay of Officers	(12)	(5,090,000)
036101- A011-2	Pay of Other Staff	(13)	(1,691,000)
036101- A012	Allowances		5,421,000
036101- A012-1	Regular Allowances		(4,321,000)
036101- A012-2	Other Allowances (Excluding TA)		(1,100,000)
036101- A03	Operating Expenses		3,302,000
036101- A032	Communications		155,000
036101- A033	Utilities		200,000
036101- A034	Occupancy Costs		1,450,000
036101- A038	Travel & Transportation		467,000
036101- A039	General		1,030,000
036101- A13	Repairs and Maintenance		250,000
036101- A130	Transport		140,000
036101- A131	Machinery and Equipment		25,000
036101- A132	Furniture and Fixture		25,000
036101- A137	Computer Equipment		60,000
Total-	NATIONAL CHILD PROTECTION CENTRE ISLAMABAD		15,754,000
IB3222 HUMAN RIGHTS EDUCATION SENSITIZATION AWARENESS RESEARCH AND COMMUNICATION			
036101- A05	Grants, Subsidies and Write off Loans		400,000
036101- A052	Grants Domestic		400,000
Total-	HUMAN RIGHTS EDUCATION SENSITIZATION AWARENESS RESEARCH AND COMMUNICATION		400,000
IB3223 NATIONAL COMMISSION FOR HUMAN RIGHTS (NCHR) ISLAMABAD			
036101- A01	Employees Related Expenses		53,000,000
036101- A011	Pay		31,000,000
036101- A011-1	Pay of Officers		(29,000,000)
036101- A011-2	Pay of Other Staff		(2,000,000)
036101- A012	Allowances		22,000,000
036101- A012-1	Regular Allowances		(13,000,000)

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
036101- A012-2	Other Allowances (Excluding TA)		(9,000,000)
036101- A03	Operating Expenses		24,725,000
036101- A039	General		24,725,000
Total-	NATIONAL COMMISIION FOR HUMAN RIGHTS (NCHR) ISLAMABAD		77,725,000
IB3224 HUMAN RIGHTS RELIEF AND REVOLVING			
036101- A05	Grants, Subsidies and Write off Loans		4,495,000
036101- A052	Grants Domestic		4,495,000
Total-	HUMAN RIGHTS RELIEF AND REVOLVING		4,495,000
IB3225 ENDOWMENT FUND			
036101- A06	Transfers		5,000
036101- A064	Other Transfer Payments		5,000
Total-	ENDOWMENT FUND		5,000
IB3226 ISLAMABAD CAPITAL TERRITOORY CHLD PROTECTION INSTITUTE ISLAMABAD			
036101- A06	Transfers		3,010,000
036101- A064	Other Transfer Payments		3,010,000
Total-	ISLAMABAD CAPITAL TERRITOORY CHLD PROTECTION INSTITUTE ISLAMABAD		3,010,000
IB3521 HUMAN RIGHTS DEFENDERS NETWORKS AT 138 DISTRICTS IN PAKISTAN AND CAPACITY BUILDING / TRAINING			
036101- A09	Physical Assets		1,000
036101- A097	Purchase of Furniture and Fixture		1,000
Total-	HUMAN RIGHTS DEFENDERS NETWORKS AT 138 DISTRICTS IN PAKISTAN AND CAPACITY BUILDING / TRAINING		1,000
IB3522 ZAINAB ALERT RESPONSE AND RECOVERY AGENCY (ZAARA) ISLAMABAD			
036101- A01	Employees Related Expenses		3,000,000
036101- A011	Pay	1	2,000,000
036101- A011-1	Pay of Officers	(1)	(2,000,000)
036101- A012	Allowances		1,000,000
036101- A012-1	Regular Allowances		(1,000,000)

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
Total- ZAINAB ALERT RESPONSE AND RECOVERY AGENCY (ZAARA) ISLAMABAD			3,000,000	
ID8361 HUMAN RIGHTS(MAIN) ISLAMABAD				
036101- A01		Employees Related Expenses	157,322,000	
036101- A011	Pay	277	86,700,000	
036101- A011-1	Pay of Officers	(81)	(42,960,000)	
036101- A011-2	Pay of Other Staff	(196)	(43,740,000)	
036101- A012	Allowances		70,622,000	
036101- A012-1	Regular Allowances		(52,832,000)	
036101- A012-2	Other Allowances (Excluding TA)		(17,790,000)	
036101- A03		Operating Expenses	71,050,000	
036101- A032	Communications		4,152,000	
036101- A033	Utilities		15,795,000	
036101- A034	Occupancy Costs		20,600,000	
036101- A036	Motor Vehicles		46,000	
036101- A038	Travel & Transportation		12,761,000	
036101- A039	General		17,696,000	
036101- A04		Employees Retirement Benefits	6,000,000	
036101- A041	Pension		6,000,000	
036101- A05		Grants, Subsidies and Write off Loans	236,000	
036101- A052	Grants Domestic		236,000	
036101- A09		Physical Assets	787,000	
036101- A092	Computer Equipment		30,000	
036101- A095	Purchase of Transport		10,000	
036101- A096	Purchase of Plant and Machinery		280,000	
036101- A097	Purchase of Furniture and Fixture		467,000	
036101- A13		Repairs and Maintenance	3,746,000	
036101- A130	Transport		1,122,000	
036101- A131	Machinery and Equipment		935,000	
036101- A132	Furniture and Fixture		654,000	
036101- A133	Buildings and Structure		374,000	
036101- A137	Computer Equipment		561,000	

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A138	General		100,000
<b>Total-</b>	<b>HUMAN RIGHTS(MAIN) ISLAMABAD</b>		<b>239,141,000</b>
036101	Total- SECRETARIAT/ADMINISTRATION		463,044,000
0361	Total- Administration		463,044,000
036	Total- Administration Of Public Order		463,044,000
03	Total- Public Order And Safety Affairs		463,044,000
<b>10</b>	<b>Social Protection:</b>		
<b>107</b>	<b>Administration:</b>		
<b>1071</b>	<b>Administration:</b>		
<b>107104</b>	<b>Administration :</b>		
<b>IB3195 NATIONAL COUNCIL OF SOCIAL WELFARE ISLAMABAD</b>			
<b>107104- A01</b>	<b>Employees Related Expenses</b>		<b>31,909,000</b>
107104- A011	Pay	57	17,420,000
107104- A011-1	Pay of Officers	(16)	(8,905,000)
107104- A011-2	Pay of Other Staff	(41)	(8,515,000)
107104- A012	Allowances		14,489,000
107104- A012-1	Regular Allowances		(14,023,000)
107104- A012-2	Other Allowances (Excluding TA)		(466,000)
<b>107104- A03</b>	<b>Operating Expenses</b>		<b>7,596,000</b>
107104- A032	Communications		410,000
107104- A033	Utilities		700,000
107104- A034	Occupancy Costs		4,805,000
107104- A038	Travel & Transportation		1,061,000
107104- A039	General		620,000
<b>107104- A04</b>	<b>Employees Retirement Benefits</b>		<b>250,000</b>
107104- A041	Pension		250,000
<b>107104- A09</b>	<b>Physical Assets</b>		<b>130,000</b>
107104- A092	Computer Equipment		100,000
107104- A097	Purchase of Furniture and Fixture		30,000
<b>107104- A13</b>	<b>Repairs and Maintenance</b>		<b>442,000</b>
107104- A130	Transport		200,000
107104- A131	Machinery and Equipment		50,000
107104- A132	Furniture and Fixture		19,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES

107104- A133	Buildings and Structure		47,000
107104- A137	Computer Equipment		93,000
107104- A138	General		33,000
<b>Total- NATIONAL COUNCIL OF SOCIAL WELFARE ISLAMABAD</b>			<b>40,327,000</b>
107104	Total- Administration		40,327,000
1071	Total- Administration		40,327,000
107	Total- Administration		40,327,000
<b>108</b>	<b>Others:</b>		
<b>1081</b>	<b>Others:</b>		
<b>108120 Others (Distribution of Winter Clothes) :</b>			
<b>IB3189 SOCIAL SERVICES MEDICAL CENTRE (FGSH) ISLAMABAD</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>2,925,000</b>
108120- A011	Pay	6	2,000,000
108120- A011-1	Pay of Officers	(2)	(1,000,000)
108120- A011-2	Pay of Other Staff	(4)	(1,000,000)
108120- A012	Allowances		925,000
108120- A012-1	Regular Allowances		(610,000)
108120- A012-2	Other Allowances (Excluding TA)		(315,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>1,238,000</b>
108120- A032	Communications		37,000
108120- A034	Occupancy Costs		748,000
108120- A038	Travel & Transportation		103,000
108120- A039	General		350,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>84,000</b>
108120- A096	Purchase of Plant and Machinery		37,000
108120- A097	Purchase of Furniture and Fixture		47,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>149,000</b>
108120- A130	Transport		37,000
108120- A131	Machinery and Equipment		28,000
108120- A132	Furniture and Fixture		28,000
108120- A137	Computer Equipment		56,000
<b>Total- SOCIAL SERVICES MEDICAL CENTRE (FGSH) ISLAMABAD</b>			<b>4,396,000</b>



NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3190 RURAL COMMUNITY DEVELOPMENT CENTRE PUNJGRAN ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>13,587,000</b>
108120- A011	Pay	32	9,156,000
108120- A011-1	Pay of Officers	(2)	(1,100,000)
108120- A011-2	Pay of Other Staff	(30)	(8,056,000)
108120- A012	Allowances		4,431,000
108120- A012-1	Regular Allowances		(3,031,000)
108120- A012-2	Other Allowances (Excluding TA)		(1,400,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>3,471,000</b>
108120- A032	Communications		28,000
108120- A033	Utilities		72,000
108120- A034	Occupancy Costs		2,996,000
108120- A038	Travel & Transportation		47,000
108120- A039	General		328,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>440,000</b>
108120- A041	Pension		440,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>47,000</b>
108120- A096	Purchase of Plant and Machinery		47,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>187,000</b>
108120- A130	Transport		93,000
108120- A131	Machinery and Equipment		47,000
108120- A132	Furniture and Fixture		28,000
108120- A137	Computer Equipment		19,000
<b>Total-</b>	<b>RURAL COMMUNITY DEVELOPMENT CENTRE PUNJGRAN ISLAMABAD</b>		<b>17,732,000</b>

IB3194 SIR SYED SCHOOL AND COLLEGE OF SPL. EDUCATION RAWALPINDI

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>58,983,000</b>
108120- A011	Pay	109	40,907,000
108120- A011-1	Pay of Officers	(50)	(28,900,000)
108120- A011-2	Pay of Other Staff	(59)	(12,007,000)
108120- A012	Allowances		18,076,000
108120- A012-1	Regular Allowances		(17,076,000)
108120- A012-2	Other Allowances (Excluding TA)		(1,000,000)

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
108120- A03	Operating Expenses		17,448,000
108120- A032	Communications		38,000
108120- A033	Utilities		521,000
108120- A034	Occupancy Costs		15,496,000
108120- A038	Travel & Transportation		1,309,000
108120- A039	General		84,000
108120- A04	Employees Retirement Benefits		1,200,000
108120- A041	Pension		1,200,000
108120- A09	Physical Assets		65,000
108120- A092	Computer Equipment		65,000
Total- SIR SYED SCHOOL AND COLLEGE OF SPL. EDUCATION RAWALPINDI			77,696,000
IB3196 DIRECTORATE GENERAL OF SPECIAL EDUCATION			
108120- A01	Employees Related Expenses		41,300,000
108120- A011	Pay	92	22,400,000
108120- A011-1	Pay of Officers	(28)	(11,270,000)
108120- A011-2	Pay of Other Staff	(64)	(11,130,000)
108120- A012	Allowances		18,900,000
108120- A012-1	Regular Allowances		(13,210,000)
108120- A012-2	Other Allowances (Excluding TA)		(5,690,000)
108120- A03	Operating Expenses		15,299,000
108120- A032	Communications		818,000
108120- A033	Utilities		2,000,000
108120- A034	Occupancy Costs		10,000,000
108120- A038	Travel & Transportation		1,161,000
108120- A039	General		1,320,000
108120- A04	Employees Retirement Benefits		1,850,000
108120- A041	Pension		1,850,000
108120- A05	Grants, Subsidies and Write off Loans		2,100,000
108120- A052	Grants Domestic		2,100,000
108120- A09	Physical Assets		753,000
108120- A096	Purchase of Plant and Machinery		606,000
108120- A097	Purchase of Furniture and Fixture		147,000

## NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>739,000</b>
108120- A130	Transport		234,000
108120- A131	Machinery and Equipment		241,000
108120- A132	Furniture and Fixture		70,000
108120- A137	Computer Equipment		194,000
<b>Total-</b>	<b>DIRECTORATE GENERAL OF SPECIAL EDUCATION</b>		<b>62,041,000</b>
<b>IB3198 BUILDING PHC HIS RCCDD VHC NTCSP NL RC AND NISE ISLAMABAD</b>			
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>19,000</b>
108120- A033	Utilities		19,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>449,000</b>
108120- A133	Buildings and Structure		449,000
<b>Total-</b>	<b>BUILDING PHC HIS RCCDD VHC NTCSP NL RC AND NISE ISLAMABAD</b>		<b>468,000</b>
<b>IB3199 HOUSING COLONY FOR TEACHERS AND STAFF OF DGSE SECTOR I-9/4</b>			
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>19,000</b>
108120- A033	Utilities		19,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>449,000</b>
108120- A133	Buildings and Structure		449,000
<b>Total-</b>	<b>HOUSING COLONY FOR TEACHERS AND STAFF OF DGSE SECTOR I-9/4</b>		<b>468,000</b>
<b>IB3200 NATIONAL TRUST FOR THE DISABLED ISLAMABAD</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>11,961,000</b>
108120- A011	Pay	27	5,665,000
108120- A011-1	Pay of Officers	(13)	(3,665,000)
108120- A011-2	Pay of Other Staff	(14)	(2,000,000)
108120- A012	Allowances		6,296,000
108120- A012-1	Regular Allowances		(5,656,000)
108120- A012-2	Other Allowances (Excluding TA)		(640,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>2,652,000</b>
108120- A032	Communications		205,000
108120- A033	Utilities		10,000
108120- A034	Occupancy Costs		2,157,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A036	Motor Vehicles		5,000
108120- A037	Consultancy and Contractual Work		5,000
108120- A038	Travel & Transportation		165,000
108120- A039	General		105,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
108120- A041	Pension		10,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,000</b>
108120- A052	Grants Domestic		10,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
108120- A092	Computer Equipment		5,000
108120- A096	Purchase of Plant and Machinery		30,000
108120- A097	Purchase of Furniture and Fixture		5,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>161,000</b>
108120- A130	Transport		90,000
108120- A131	Machinery and Equipment		35,000
108120- A132	Furniture and Fixture		10,000
108120- A137	Computer Equipment		26,000
<b>Total-</b>	<b>NATIONAL TRUST FOR THE DISABLED</b>		<b>14,834,000</b>
	<b>ISLAMABAD</b>		

IB3201 MODEL CHILD WELFARE CENTRE HUMMAK ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>10,725,000</b>
108120- A011	Pay	19	6,169,000
108120- A011-1	Pay of Officers	(2)	(1,175,000)
108120- A011-2	Pay of Other Staff	(17)	(4,994,000)
108120- A012	Allowances		4,556,000
108120- A012-1	Regular Allowances		(3,960,000)
108120- A012-2	Other Allowances (Excluding TA)		(596,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>4,127,000</b>
108120- A032	Communications		47,000
108120- A033	Utilities		566,000
108120- A034	Occupancy Costs		1,870,000
108120- A038	Travel & Transportation		177,000
108120- A039	General		1,467,000

## NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>530,000</b>
108120- A041	Pension		530,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000</b>
108120- A052	Grants Domestic		20,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>140,000</b>
108120- A095	Purchase of Transport		9,000
108120- A096	Purchase of Plant and Machinery		93,000
108120- A097	Purchase of Furniture and Fixture		38,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>511,000</b>
108120- A130	Transport		93,000
108120- A131	Machinery and Equipment		47,000
108120- A132	Furniture and Fixture		51,000
108120- A133	Buildings and Structure		238,000
108120- A137	Computer Equipment		42,000
108120- A138	General		40,000
<b>Total-</b>	<b>MODEL CHILD WELFARE CENTRE HUMMAK ISLAMABAD</b>		<b>16,053,000</b>

## IB3203 VOCATIONAL REHABILITATION &amp; EMPLOYMENT OF DISABLED PERSONS SC-1 ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>6,825,000</b>
108120- A011	Pay	12	3,520,000
108120- A011-1	Pay of Officers	(5)	(2,010,000)
108120- A011-2	Pay of Other Staff	(7)	(1,510,000)
108120- A012	Allowances		3,305,000
108120- A012-1	Regular Allowances		(2,455,000)
108120- A012-2	Other Allowances (Excluding TA)		(850,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>3,114,000</b>
108120- A032	Communications		56,000
108120- A033	Utilities		27,000
108120- A034	Occupancy Costs		1,968,000
108120- A038	Travel & Transportation		120,000
108120- A039	General		943,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
108120- A041	Pension		20,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
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Budget  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,000</b>
108120- A052	Grants Domestic		30,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>121,000</b>
108120- A095	Purchase of Transport		9,000
108120- A096	Purchase of Plant and Machinery		47,000
108120- A097	Purchase of Furniture and Fixture		65,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
108120- A130	Transport		37,000
108120- A131	Machinery and Equipment		19,000
108120- A132	Furniture and Fixture		9,000
108120- A133	Buildings and Structure		9,000
108120- A137	Computer Equipment		46,000
<b>Total-</b>	<b>VOCATIONAL REHABILITATION &amp; EMPLOYMENT OF DISABLED PERSONS SC-1 ISLAMABAD</b>		<b>10,230,000</b>

IB3204 PILOT COMPREHENSIVE COMMUNITY DEVELOPMENT CENTRE SOHAN ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>7,290,000</b>
108120- A011	Pay	17	5,200,000
108120- A011-1	Pay of Officers	(2)	(625,000)
108120- A011-2	Pay of Other Staff	(15)	(4,575,000)
108120- A012	Allowances		2,090,000
108120- A012-1	Regular Allowances		(1,318,000)
108120- A012-2	Other Allowances (Excluding TA)		(772,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>2,304,000</b>
108120- A032	Communications		28,000
108120- A033	Utilities		36,000
108120- A034	Occupancy Costs		1,963,000
108120- A038	Travel & Transportation		73,000
108120- A039	General		204,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,000</b>
108120- A052	Grants Domestic		10,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>55,000</b>
108120- A095	Purchase of Transport		9,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
108120- A096	Purchase of Plant and Machinery			23,000
108120- A097	Purchase of Furniture and Fixture			23,000
108120- A13	Repairs and Maintenance			112,000
108120- A130	Transport			47,000
108120- A131	Machinery and Equipment			19,000
108120- A132	Furniture and Fixture			19,000
108120- A133	Buildings and Structure			9,000
108120- A137	Computer Equipment			18,000
Total-	PILOT COMPREHENSIVE COMMUNITY DEVELOPMENT CENTRE SOHAN ISLAMABAD			9,771,000
IB3205 NATIONAL TRAINING CENTRE FOR SPECIAL PERSONS G9/2 ISLAMABAD				
108120- A01	Employees Related Expenses			29,065,000
108120- A011	Pay	70		18,535,000
108120- A011-1	Pay of Officers	(13)		(8,525,000)
108120- A011-2	Pay of Other Staff	(57)		(10,010,000)
108120- A012	Allowances			10,530,000
108120- A012-1	Regular Allowances			(8,005,000)
108120- A012-2	Other Allowances (Excluding TA)			(2,525,000)
108120- A03	Operating Expenses			10,176,000
108120- A032	Communications			200,000
108120- A033	Utilities			1,020,000
108120- A034	Occupancy Costs			6,150,000
108120- A038	Travel & Transportation			1,850,000
108120- A039	General			956,000
108120- A04	Employees Retirement Benefits			165,000
108120- A041	Pension			165,000
108120- A09	Physical Assets			140,000
108120- A096	Purchase of Plant and Machinery			50,000
108120- A097	Purchase of Furniture and Fixture			90,000
108120- A13	Repairs and Maintenance			610,000
108120- A130	Transport			390,000
108120- A131	Machinery and Equipment			80,000

**NO. 051.- FC21H04 HUMAN RIGHTS DIVISION****DEMANDS FOR GRANTS**

**No of Posts**  
**2021-22**

**2021-2022**  
**Budget**  
**Estimate**  
**Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

108120- A132	Furniture and Fixture		80,000
108120- A137	Computer Equipment		60,000

<b>Total-</b>	<b>NATIONAL TRAINING CENTRE FOR SPECIAL PERSONS G9/2 ISLAMABAD</b>		<b>40,156,000</b>
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**IB3206 PILOT SCHOOL SOCIAL WORK CENTRE ISLAMABAD**

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>2,962,000</b>
108120- A011	Pay	8	1,773,000
108120- A011-1	Pay of Officers	(2)	(700,000)
108120- A011-2	Pay of Other Staff	(6)	(1,073,000)
108120- A012	Allowances		1,189,000
108120- A012-1	Regular Allowances		(884,000)
108120- A012-2	Other Allowances (Excluding TA)		(305,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>840,000</b>
108120- A032	Communications		56,000
108120- A034	Occupancy Costs		556,000
108120- A038	Travel & Transportation		99,000
108120- A039	General		129,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>37,000</b>
108120- A096	Purchase of Plant and Machinery		9,000
108120- A097	Purchase of Furniture and Fixture		28,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>93,000</b>
108120- A130	Transport		50,000
108120- A131	Machinery and Equipment		5,000
108120- A132	Furniture and Fixture		19,000
108120- A137	Computer Equipment		19,000
<b>Total-</b>	<b>PILOT SCHOOL SOCIAL WORK CENTRE ISLAMABAD</b>		<b>3,932,000</b>

**IB3207 NATIONAL MOBILITY & INDEPENDENCE TRAINING CENTRE ISLAMABAD**

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>9,750,000</b>
108120- A011	Pay	13	4,550,000
108120- A011-1	Pay of Officers	(1)	(2,300,000)
108120- A011-2	Pay of Other Staff	(12)	(2,250,000)
108120- A012	Allowances		5,200,000



NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
108120- A012-1	Regular Allowances		(4,290,000)
108120- A012-2	Other Allowances (Excluding TA)		(910,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>4,416,000</b>
108120- A032	Communications		108,000
108120- A033	Utilities		1,010,000
108120- A034	Occupancy Costs		2,352,000
108120- A038	Travel & Transportation		379,000
108120- A039	General		567,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
108120- A096	Purchase of Plant and Machinery		50,000
108120- A097	Purchase of Furniture and Fixture		50,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>
108120- A130	Transport		150,000
108120- A131	Machinery and Equipment		50,000
108120- A132	Furniture and Fixture		50,000
108120- A137	Computer Equipment		50,000
<b>Total-</b>	<b>NATIONAL MOBILITY &amp; INDEPENDENCE</b>		<b>14,566,000</b>
<b>TRAINING CENTRE ISLAMABAD</b>			
<b>IB3208 REHABILITATION UNIT VOCATIONAL REHABILITATION &amp; EMPLOYMENT OF DISABLED PERSONS ISLAMABAD</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>6,450,000</b>
108120- A011	Pay	10	4,110,000
108120- A011-1	Pay of Officers	(4)	(2,710,000)
108120- A011-2	Pay of Other Staff	(6)	(1,400,000)
108120- A012	Allowances		2,340,000
108120- A012-1	Regular Allowances		(1,880,000)
108120- A012-2	Other Allowances (Excluding TA)		(460,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>1,717,000</b>
108120- A032	Communications		95,000
108120- A033	Utilities		27,000
108120- A034	Occupancy Costs		1,300,000
108120- A038	Travel & Transportation		130,000
108120- A039	General		165,000

## NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
108120- A041	Pension		20,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,000</b>
108120- A052	Grants Domestic		30,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>310,000</b>
108120- A095	Purchase of Transport		10,000
108120- A096	Purchase of Plant and Machinery		200,000
108120- A097	Purchase of Furniture and Fixture		100,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>235,000</b>
108120- A130	Transport		40,000
108120- A131	Machinery and Equipment		50,000
108120- A132	Furniture and Fixture		50,000
108120- A133	Buildings and Structure		10,000
108120- A137	Computer Equipment		85,000
<b>Total-</b>	<b>REHABILITATION UNIT VOCATIONAL REHABILITATION &amp; EMPLOYMENT OF DISABLED PERSONS ISLAMABAD</b>		<b>8,762,000</b>
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<b>IB3209 PROVISION OF HOSTEL FACILITIES AT NSEC VHC ISLAMABAD</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>6,265,000</b>
108120- A011	Pay	15	3,250,000
108120- A011-1	Pay of Officers	(1)	(500,000)
108120- A011-2	Pay of Other Staff	(14)	(2,750,000)
108120- A012	Allowances		3,015,000
108120- A012-1	Regular Allowances		(2,515,000)
108120- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>2,218,000</b>
108120- A032	Communications		35,000
108120- A033	Utilities		368,000
108120- A034	Occupancy Costs		150,000
108120- A038	Travel & Transportation		190,000
108120- A039	General		1,475,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>160,000</b>
108120- A096	Purchase of Plant and Machinery		85,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES				
108120- A097	Purchase of Furniture and Fixture			75,000
108120- A13	Repairs and Maintenance			150,000
108120- A130	Transport			60,000
108120- A132	Furniture and Fixture			80,000
108120- A137	Computer Equipment			10,000
Total-	PROVISION OF HOSTEL FACILITIES AT NSEC VHC ISLAMABAD			8,793,000
IB3210 COMMUNITY DEVELOPMENT CENTRE NOON ISLAMABAD				
108120- A01	Employees Related Expenses			5,574,000
108120- A011	Pay	15		3,500,000
108120- A011-1	Pay of Officers	(2)		(900,000)
108120- A011-2	Pay of Other Staff	(13)		(2,600,000)
108120- A012	Allowances			2,074,000
108120- A012-1	Regular Allowances			(1,545,000)
108120- A012-2	Other Allowances (Excluding TA)			(529,000)
108120- A03	Operating Expenses			2,332,000
108120- A032	Communications			65,000
108120- A033	Utilities			93,000
108120- A034	Occupancy Costs			1,964,000
108120- A038	Travel & Transportation			83,000
108120- A039	General			127,000
108120- A04	Employees Retirement Benefits			46,000
108120- A041	Pension			46,000
108120- A09	Physical Assets			206,000
108120- A096	Purchase of Plant and Machinery			187,000
108120- A097	Purchase of Furniture and Fixture			19,000
108120- A13	Repairs and Maintenance			154,000
108120- A130	Transport			75,000
108120- A131	Machinery and Equipment			37,000
108120- A132	Furniture and Fixture			37,000
108120- A137	Computer Equipment			5,000
Total-	COMMUNITY DEVELOPMENT CENTRE NOON ISLAMABAD			8,312,000

## NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB3212 NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPED CHILDREN

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>31,156,000</b>
108120- A011	Pay	67	18,830,000
108120- A011-1	Pay of Officers	(11)	(6,320,000)
108120- A011-2	Pay of Other Staff	(56)	(12,510,000)
108120- A012	Allowances		12,326,000
108120- A012-1	Regular Allowances		(10,114,000)
108120- A012-2	Other Allowances (Excluding TA)		(2,212,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>8,061,000</b>
108120- A032	Communications		75,000
108120- A033	Utilities		900,000
108120- A034	Occupancy Costs		3,900,000
108120- A038	Travel & Transportation		2,546,000
108120- A039	General		640,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>700,000</b>
108120- A041	Pension		700,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,510,000</b>
108120- A052	Grants Domestic		2,510,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>180,000</b>
108120- A096	Purchase of Plant and Machinery		90,000
108120- A097	Purchase of Furniture and Fixture		90,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,230,000</b>
108120- A130	Transport		900,000
108120- A131	Machinery and Equipment		125,000
108120- A132	Furniture and Fixture		180,000
108120- A137	Computer Equipment		25,000
<b>Total-</b>	<b>NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPED CHILDREN</b>		<b>43,837,000</b>

## IB3213 NATIONAL SPECIAL EDUCATION CENTRE FOR HEARING IISLAM

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>74,026,000</b>
108120- A011	Pay	138	42,218,000
108120- A011-1	Pay of Officers	(50)	(25,118,000)

## NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A011-2	Pay of Other Staff	(88)	(17,100,000)
108120- A012	Allowances		31,808,000
108120- A012-1	Regular Allowances		(26,778,000)
108120- A012-2	Other Allowances (Excluding TA)		(5,030,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>23,137,000</b>
108120- A032	Communications		320,000
108120- A033	Utilities		2,030,000
108120- A034	Occupancy Costs		13,500,000
108120- A038	Travel & Transportation		4,947,000
108120- A039	General		2,340,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,200,000</b>
108120- A041	Pension		3,200,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
108120- A092	Computer Equipment		300,000
108120- A096	Purchase of Plant and Machinery		500,000
108120- A097	Purchase of Furniture and Fixture		200,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,440,000</b>
108120- A130	Transport		1,100,000
108120- A131	Machinery and Equipment		100,000
108120- A132	Furniture and Fixture		200,000
108120- A137	Computer Equipment		20,000
108120- A138	General		20,000
<b>Total-</b>	<b>NATIONAL SPECIAL EDUCATION CENTRE FOR HEARING IISLAM</b>		<b>102,803,000</b>

## IB3214 WOMEN WELFARE AND DEVELOPMENT CENTRE ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>11,891,000</b>
108120- A011	Pay	41	6,375,000
108120- A011-1	Pay of Officers	(5)	(1,775,000)
108120- A011-2	Pay of Other Staff	(36)	(4,600,000)
108120- A012	Allowances		5,516,000
108120- A012-1	Regular Allowances		(4,491,000)
108120- A012-2	Other Allowances (Excluding TA)		(1,025,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>2,913,000</b>

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A032	Communications		117,000
108120- A033	Utilities		434,000
108120- A034	Occupancy Costs		2,072,000
108120- A038	Travel & Transportation		136,000
108120- A039	General		154,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000</b>
108120- A041	Pension		2,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>5,000</b>
108120- A052	Grants Domestic		5,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>46,000</b>
108120- A096	Purchase of Plant and Machinery		23,000
108120- A097	Purchase of Furniture and Fixture		23,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>370,000</b>
108120- A130	Transport		56,000
108120- A131	Machinery and Equipment		23,000
108120- A132	Furniture and Fixture		23,000
108120- A133	Buildings and Structure		224,000
108120- A137	Computer Equipment		33,000
108120- A138	General		11,000
<b>Total-</b>	<b>WOMEN WELFARE AND DEVELOPMENT CENTRE ISLAMABAD</b>		<b>15,227,000</b>

IB3215 COUNCIL ON RIGHTS OF PERSONS WITH DISABILITIES (CRPD)

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>9,922,000</b>
108120- A011	Pay	8	5,112,000
108120- A011-1	Pay of Officers	(2)	(3,012,000)
108120- A011-2	Pay of Other Staff	(6)	(2,100,000)
108120- A012	Allowances		4,810,000
108120- A012-1	Regular Allowances		(4,210,000)
108120- A012-2	Other Allowances (Excluding TA)		(600,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>2,905,000</b>
108120- A032	Communications		50,000
108120- A033	Utilities		1,000,000
108120- A034	Occupancy Costs		1,640,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A038	Travel & Transportation		80,000
108120- A039	General		135,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
108120- A130	Transport		35,000
108120- A131	Machinery and Equipment		10,000
108120- A132	Furniture and Fixture		5,000
<b>Total-</b>	<b>COUNCIL ON RIGHTS OF PERSONS WITH DISABILITIES (CRPD)</b>		<b>12,877,000</b>

IB3216 NATIONAL SPECIAL EDUCATION CENTRE FOR PHC ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>29,900,000</b>
108120- A011	Pay	63	15,720,000
108120- A011-1	Pay of Officers	(20)	(8,695,000)
108120- A011-2	Pay of Other Staff	(43)	(7,025,000)
108120- A012	Allowances		14,180,000
108120- A012-1	Regular Allowances		(11,750,000)
108120- A012-2	Other Allowances (Excluding TA)		(2,430,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>11,412,000</b>
108120- A032	Communications		215,000
108120- A033	Utilities		2,600,000
108120- A034	Occupancy Costs		4,500,000
108120- A036	Motor Vehicles		10,000
108120- A038	Travel & Transportation		2,897,000
108120- A039	General		1,190,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,600,000</b>
108120- A041	Pension		1,600,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>300,000</b>
108120- A052	Grants Domestic		300,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>710,000</b>
108120- A095	Purchase of Transport		10,000
108120- A096	Purchase of Plant and Machinery		300,000
108120- A097	Purchase of Furniture and Fixture		400,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,071,000</b>
108120- A130	Transport		748,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
108120- A131	Machinery and Equipment		150,000
108120- A132	Furniture and Fixture		100,000
108120- A133	Buildings and Structure		10,000
108120- A137	Computer Equipment		63,000
Total-	NATIONAL SPECIAL EDUCATION CENTRE FOR PHC ISLAMABAD		44,993,000
IB3217 NATIONAL BRAILLE PRESS ISLAMABAD			
108120- A01	Employees Related Expenses		5,930,000
108120- A011	Pay	14	3,040,000
108120- A011-1	Pay of Officers	(2)	(240,000)
108120- A011-2	Pay of Other Staff	(12)	(2,800,000)
108120- A012	Allowances		2,890,000
108120- A012-1	Regular Allowances		(2,390,000)
108120- A012-2	Other Allowances (Excluding TA)		(500,000)
108120- A03	Operating Expenses		2,020,000
108120- A032	Communications		80,000
108120- A033	Utilities		230,000
108120- A034	Occupancy Costs		1,200,000
108120- A038	Travel & Transportation		50,000
108120- A039	General		460,000
108120- A09	Physical Assets		160,000
108120- A096	Purchase of Plant and Machinery		80,000
108120- A097	Purchase of Furniture and Fixture		80,000
108120- A13	Repairs and Maintenance		201,000
108120- A131	Machinery and Equipment		80,000
108120- A132	Furniture and Fixture		86,000
108120- A137	Computer Equipment		35,000
Total-	NATIONAL BRAILLE PRESS ISLAMABAD		8,311,000
IB3218 REHABILITATION CENTER FOR CHILDREN WITH DEVELOPMENT DISORDERS ISLAMABAD			
108120- A01	Employees Related Expenses		31,661,000
108120- A011	Pay	61	14,209,000
108120- A011-1	Pay of Officers	(16)	(7,709,000)



NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A011-2	Pay of Other Staff	(45)	(6,500,000)
108120- A012	Allowances		17,452,000
108120- A012-1	Regular Allowances		(14,070,000)
108120- A012-2	Other Allowances (Excluding TA)		(3,382,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>9,131,000</b>
108120- A032	Communications		140,000
108120- A033	Utilities		850,000
108120- A034	Occupancy Costs		4,944,000
108120- A036	Motor Vehicles		10,000
108120- A038	Travel & Transportation		2,650,000
108120- A039	General		537,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,405,000</b>
108120- A041	Pension		3,405,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>30,000</b>
108120- A052	Grants Domestic		30,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>110,000</b>
108120- A095	Purchase of Transport		10,000
108120- A096	Purchase of Plant and Machinery		50,000
108120- A097	Purchase of Furniture and Fixture		50,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>530,000</b>
108120- A130	Transport		400,000
108120- A131	Machinery and Equipment		50,000
108120- A132	Furniture and Fixture		50,000
108120- A133	Buildings and Structure		10,000
108120- A137	Computer Equipment		20,000
<b>Total-</b>	<b>REHABILITATION CENTER FOR CHILDREN WITH DEVELOPMENT DISORDERS ISLAMABAD</b>		<b>44,867,000</b>
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<b>IB3219 NATIONAL INSTITUTE OF SPECIALEDUCATION</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>17,959,000</b>
108120- A011	Pay	36	11,775,000
108120- A011-1	Pay of Officers	(15)	(8,065,000)
108120- A011-2	Pay of Other Staff	(21)	(3,710,000)

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A012	Allowances		6,184,000
108120- A012-1	Regular Allowances		(4,470,000)
108120- A012-2	Other Allowances (Excluding TA)		(1,714,000)
<b>108120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>5,000</b>
108120- A022	Research Survey & Exploratory Oper		5,000
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>5,679,000</b>
108120- A032	Communications		210,000
108120- A033	Utilities		525,000
108120- A034	Occupancy Costs		2,623,000
108120- A036	Motor Vehicles		5,000
108120- A038	Travel & Transportation		960,000
108120- A039	General		1,356,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,180,000</b>
108120- A041	Pension		1,180,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>962,000</b>
108120- A092	Computer Equipment		320,000
108120- A096	Purchase of Plant and Machinery		350,000
108120- A097	Purchase of Furniture and Fixture		292,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>675,000</b>
108120- A130	Transport		275,000
108120- A131	Machinery and Equipment		100,000
108120- A132	Furniture and Fixture		75,000
108120- A133	Buildings and Structure		75,000
108120- A137	Computer Equipment		150,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF SPECIALEDUCATION</b>		<b>26,460,000</b>

IB3220 NATIONAL LIBRARY & RESOURCE CENTRE ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>8,775,000</b>
108120- A011	Pay	25	5,100,000
108120- A011-1	Pay of Officers	(5)	(2,600,000)
108120- A011-2	Pay of Other Staff	(20)	(2,500,000)
108120- A012	Allowances		3,675,000
108120- A012-1	Regular Allowances		(2,935,000)

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A012-2	Other Allowances (Excluding TA)		(740,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>3,879,000</b>
108120- A032	Communications		140,000
108120- A033	Utilities		1,545,000
108120- A034	Occupancy Costs		1,453,000
108120- A038	Travel & Transportation		170,000
108120- A039	General		571,000
<b>108120- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
108120- A041	Pension		100,000
<b>108120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,000</b>
108120- A052	Grants Domestic		6,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>131,000</b>
108120- A096	Purchase of Plant and Machinery		47,000
108120- A097	Purchase of Furniture and Fixture		84,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>206,000</b>
108120- A130	Transport		47,000
108120- A131	Machinery and Equipment		65,000
108120- A132	Furniture and Fixture		47,000
108120- A137	Computer Equipment		47,000
<b>Total-</b>	<b>NATIONAL LIBRARY &amp; RESOURCE CENTRE ISLAMABAD</b>		<b>13,097,000</b>

IB3221 SOCIAL WELFARE TRAINING INSTITUTE ISLAMABAD

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>10,149,000</b>
108120- A011	Pay	24	5,732,000
108120- A011-1	Pay of Officers	(6)	(2,601,000)
108120- A011-2	Pay of Other Staff	(18)	(3,131,000)
108120- A012	Allowances		4,417,000
108120- A012-1	Regular Allowances		(3,515,000)
108120- A012-2	Other Allowances (Excluding TA)		(902,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>2,392,000</b>
108120- A032	Communications		57,000
108120- A033	Utilities		95,000
108120- A034	Occupancy Costs		2,067,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
108120- A038	Travel & Transportation		53,000
108120- A039	General		120,000
108120- A04	Employees Retirement Benefits		10,000
108120- A041	Pension		10,000
108120- A05	Grants, Subsidies and Write off Loans		10,000
108120- A052	Grants Domestic		10,000
108120- A09	Physical Assets		46,000
108120- A096	Purchase of Plant and Machinery		23,000
108120- A097	Purchase of Furniture and Fixture		23,000
108120- A13	Repairs and Maintenance		140,000
108120- A130	Transport		56,000
108120- A131	Machinery and Equipment		28,000
108120- A132	Furniture and Fixture		19,000
108120- A137	Computer Equipment		18,000
108120- A138	General		19,000
Total-	SOCIAL WELFARE TRAINING INSTITUTE ISLAMABAD		12,747,000
108120	Total- Others (Distribution of Winter Clothes)		623,429,000
1081	Total- Others		623,429,000
108	Total- Others		623,429,000
10	Total- Social Protection		663,756,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,126,800,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
03	Public Order And Safety Affairs:		
036	Administration Of Public Order:		
0361	Administration:		
036101	SECRETARIAT/ADMINISTRATION :		
LO4002	HUMAN RIGHTS REGIONAL OFFICE LAHORE		
036101- A01	Employees Related Expenses		12,349,000
036101- A011	Pay	16	7,074,000
036101- A011-1	Pay of Officers	(6)	(4,246,000)
036101- A011-2	Pay of Other Staff	(10)	(2,828,000)
036101- A012	Allowances		5,275,000
036101- A012-1	Regular Allowances		(4,457,000)
036101- A012-2	Other Allowances (Excluding TA)		(818,000)
036101- A03	Operating Expenses		4,284,000
036101- A032	Communications		178,000
036101- A033	Utilities		230,000
036101- A034	Occupancy Costs		3,550,000
036101- A038	Travel & Transportation		168,000
036101- A039	General		158,000
036101- A13	Repairs and Maintenance		68,000
036101- A130	Transport		28,000
036101- A131	Machinery and Equipment		19,000
036101- A137	Computer Equipment		21,000
Total-	HUMAN RIGHTS REGIONAL OFFICE LAHORE		16,701,000
036101	Total- SECRETARIAT/ADMINISTRATION		16,701,000
0361	Total- Administration		16,701,000
036	Total- Administration Of Public Order		16,701,000
03	Total- Public Order And Safety Affairs		16,701,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		16,701,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR				
03	Public Order And Safety Affairs:			
036	Administration Of Public Order:			
0361	Administration:			
036101	SECRETARIAT/ADMINISTRATION :			
PR1060 HUMAN RIGHTS REGIONAL OFFICE PESHAWAR				
036101- A01	Employees Related Expenses			8,866,000
036101- A011	Pay	14		5,137,000
036101- A011-1	Pay of Officers	(5)		(2,490,000)
036101- A011-2	Pay of Other Staff	(9)		(2,647,000)
036101- A012	Allowances			3,729,000
036101- A012-1	Regular Allowances			(3,247,000)
036101- A012-2	Other Allowances (Excluding TA)			(482,000)
036101- A03	Operating Expenses			3,495,000
036101- A032	Communications			336,000
036101- A033	Utilities			178,000
036101- A034	Occupancy Costs			1,781,000
036101- A036	Motor Vehicles			9,000
036101- A038	Travel & Transportation			519,000
036101- A039	General			672,000
036101- A09	Physical Assets			92,000
036101- A096	Purchase of Plant and Machinery			56,000
036101- A097	Purchase of Furniture and Fixture			36,000
036101- A13	Repairs and Maintenance			232,000
036101- A130	Transport			150,000
036101- A131	Machinery and Equipment			33,000
036101- A132	Furniture and Fixture			19,000
036101- A137	Computer Equipment			30,000
Total-	HUMAN RIGHTS REGIONAL OFFICE PESHAWAR			12,685,000
036101	Total- SECRETARIAT/ADMINISTRATION			12,685,000
0361	Total- Administration			12,685,000
036	Total- Administration Of Public Order			12,685,000
03	Total- Public Order And Safety Affairs			12,685,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			12,685,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03	Public Order And Safety Affairs:		
036	Administration Of Public Order:		
0361	Administration:		
036101	SECRETARIAT/ADMINISTRATION :		
KA3025	HUMAN RIGHTS REGIONAL OFFICE KARACHI		
036101- A01	Employees Related Expenses		10,523,000
036101- A011	Pay	14	5,800,000
036101- A011-1	Pay of Officers	(5)	(3,500,000)
036101- A011-2	Pay of Other Staff	(9)	(2,300,000)
036101- A012	Allowances		4,723,000
036101- A012-1	Regular Allowances		(3,762,000)
036101- A012-2	Other Allowances (Excluding TA)		(961,000)
036101- A03	Operating Expenses		5,178,000
036101- A032	Communications		200,000
036101- A033	Utilities		234,000
036101- A034	Occupancy Costs		3,918,000
036101- A038	Travel & Transportation		513,000
036101- A039	General		313,000
036101- A09	Physical Assets		187,000
036101- A096	Purchase of Plant and Machinery		140,000
036101- A097	Purchase of Furniture and Fixture		47,000
036101- A13	Repairs and Maintenance		219,000
036101- A130	Transport		75,000
036101- A131	Machinery and Equipment		65,000
036101- A132	Furniture and Fixture		37,000
036101- A137	Computer Equipment		42,000
Total-	HUMAN RIGHTS REGIONAL OFFICE KARACHI		16,107,000
036101	Total- SECRETARIAT/ADMINISTRATION		16,107,000
0361	Total- Administration		16,107,000
036	Total- Administration Of Public Order		16,107,000
03	Total- Public Order And Safety Affairs		16,107,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		16,107,000

NO. 051.- FC21H04 HUMAN RIGHTS DIVISION			DEMANDS FOR GRANTS	
No of Posts			2021-2022	
2021-22			Budget	
			Estimate	
			Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
03	Public Order And Safety Affairs:			
036	Administration Of Public Order:			
0361	Administration:			
036101	SECRETARIAT/ADMINISTRATION :			
QA9009	HUMAN RIGHTS REGIONAL OFFICE QUETTA			
036101- A01	Employees Related Expenses			8,501,000
036101- A011	Pay	13		4,740,000
036101- A011-1	Pay of Officers	(4)		(2,900,000)
036101- A011-2	Pay of Other Staff	(9)		(1,840,000)
036101- A012	Allowances			3,761,000
036101- A012-1	Regular Allowances			(3,305,000)
036101- A012-2	Other Allowances (Excluding TA)			(456,000)
036101- A03	Operating Expenses			4,076,000
036101- A032	Communications			114,000
036101- A033	Utilities			131,000
036101- A034	Occupancy Costs			3,122,000
036101- A038	Travel & Transportation			352,000
036101- A039	General			357,000
036101- A13	Repairs and Maintenance			130,000
036101- A130	Transport			75,000
036101- A131	Machinery and Equipment			14,000
036101- A132	Furniture and Fixture			14,000
036101- A137	Computer Equipment			27,000
Total-	HUMAN RIGHTS REGIONAL OFFICE QUETTA			12,707,000
036101	Total- SECRETARIAT/ADMINISTRATION			12,707,000
0361	Total- Administration			12,707,000
036	Total- Administration Of Public Order			12,707,000
03	Total- Public Order And Safety Affairs			12,707,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			12,707,000
TOTAL - DEMAND				1,185,000,000



SECTION XIV  
MINISTRY OF INDUSTRIES AND PRODUCTION  
\*\*\*\*\*

2021-2022  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Industries  
and Production

Current Expenditure on Revenue Account

52	Industries and Production Division	13,631,000
53	Financial Action Task Force (FATF) Secretariat	85,000
Total :		<u>13,716,000</u>



NO. 052.- INDUSTRIES AND PRODUCTION DIVISION

DEMAND NO. 052  
( FC21M08 )  
INDUSTRIES AND PRODUCTION DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the INDUSTRIES AND PRODUCTION DIVISION.

Voted

Rs. 13,631,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INDUSTRIES AND PRODUCTION .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	6,000,000,000
041	General Economic,Commercial & Labour Affairs	6,000,000,000
044	Mining and Manufacturing	1,631,000,000
Total		13,631,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	965,831,000
A011	Pay	517,268,000
A011-1	Pay of Officers	(360,580,000)
A011-2	Pay of Other Staff	(156,688,000)
A012	Allowances	448,563,000
A012-1	Regular Allowances	(376,540,000)
A012-2	Other Allowances (Excluding TA)	(72,023,000)
A03	Operating Expenses	472,135,000
A04	Employees Retirement Benefits	181,584,000
A05	Grants, Subsidies and Write off Loans	12,005,000,000
A09	Physical Assets	4,000,000
A13	Repairs and Maintenance	2,450,000
Total		13,631,000,000

## NO. 052.- FC21M08 INDUSTRIES AND PRODUCTION DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011212	Subsidies and Miscellaneous Expenditure :		
IB3230 PRODUCTION & SUPPLY OF UREA FERTILIZER PRODUCTION & SUPPLY			
011212- A05	Grants, Subsidies and Write off Loans		6,000,000,000
011212- A051	Subsidies		6,000,000,000
Total- PRODUCTION & SUPPLY OF UREA FERTILIZER PRODUCTION & SUPPLY			6,000,000,000
011212	Total- Subsidies and Miscellaneous Expenditure		6,000,000,000
0112	Total- Financial and Fiscal Affairs		6,000,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		6,000,000,000
01	Total- General Public Service		6,000,000,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0412	Commercial Affairs:		
041213	Subsidies :		
IB3228 SUBSIDIES TO UTILITY STORES CORPORATION SUBSIDIES TO UTILITY USC FOR RAMZAN PACKAGE			
041213- A05	Grants, Subsidies and Write off Loans		6,000,000,000
041213- A051	Subsidies		6,000,000,000
Total- SUBSIDIES TO UTILITY STORES CORPORATION SUBSIDIES TO UTILITY USC FOR RAMZAN PACKAGE			6,000,000,000
041213	Total- Subsidies		6,000,000,000
0412	Total- Commercial Affairs		6,000,000,000
041	Total- General Economic,Commercial & Labour Affairs		6,000,000,000
044	Mining and Manufacturing:		
0441	Manufacturing:		
044120	Others :		
IB3229 CONTRIBUTION TO ASIAN PRODUCTIVITY CONTRIBUTION TO ASIA ORGANIZATION (APO) JAPAN			
044120- A03	Operating Expenses		38,500,000

## NO. 052.- FC21M08 INDUSTRIES AND PRODUCTION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

044120- A039	General	38,500,000
<b>Total-</b>	<b>CONTRIBUTION TO ASIAN PRODUCTIVITY CONTRIBUTION TO ASIA ORGANIZATION (APO) JAPAN</b>	<b>38,500,000</b>
<b>IB4148 NATIONAL PRODUCTIVITY ORGANIZATION (NPO)</b>		
<b>044120- A01</b>	<b>Employees Related Expenses</b>	<b>59,108,000</b>
044120- A011	Pay	54,358,000
044120- A011-1	Pay of Officers	(48,608,000)
044120- A011-2	Pay of Other Staff	(5,750,000)
044120- A012	Allowances	4,750,000
044120- A012-1	Regular Allowances	(4,750,000)
<b>044120- A03</b>	<b>Operating Expenses</b>	<b>20,598,000</b>
044120- A039	General	20,598,000
<b>Total-</b>	<b>NATIONAL PRODUCTIVITY ORGANIZATION (NPO)</b>	<b>79,706,000</b>
<b>IB4149 ENGINEERING DEVELOPMENT BOARD</b>		
<b>044120- A01</b>	<b>Employees Related Expenses</b>	<b>129,139,000</b>
044120- A011	Pay	63,639,000
044120- A011-1	Pay of Officers	(48,910,000)
044120- A011-2	Pay of Other Staff	(14,729,000)
044120- A012	Allowances	65,500,000
044120- A012-1	Regular Allowances	(50,000,000)
044120- A012-2	Other Allowances (Excluding TA)	(15,500,000)
<b>044120- A03</b>	<b>Operating Expenses</b>	<b>27,598,000</b>
044120- A039	General	27,598,000
<b>Total-</b>	<b>ENGINEERING DEVELOPMENT BOARD</b>	<b>156,737,000</b>
044120	Total- Others	274,943,000
0441	Total- Manufacturing	274,943,000
<b>0443</b>	<b>Administration:</b>	
<b>044301</b>	<b>Administration :</b>	
<b>IB3227 DEPARTMENT OF SUPPLIES (DEFUNCT) ISLAMABAD</b>		
<b>044301- A03</b>	<b>Operating Expenses</b>	<b>100,000</b>
044301- A038	Travel & Transportation	100,000
<b>044301- A04</b>	<b>Employees Retirement Benefits</b>	<b>2,900,000</b>
044301- A041	Pension	2,900,000
<b>Total-</b>	<b>DEPARTMENT OF SUPPLIES (DEFUNCT) ISLAMABAD</b>	<b>3,000,000</b>

NO. 052.- FC21M08 INDUSTRIES AND PRODUCTION DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID1346 ADMINISTRATION (MAIN SECRETARIAT)			
044301- A01	Employees Related Expenses		257,675,000
044301- A011	Pay	362	137,887,000
044301- A011-1	Pay of Officers	(108)	(84,610,000)
044301- A011-2	Pay of Other Staff	(254)	(53,277,000)
044301- A012	Allowances		119,788,000
044301- A012-1	Regular Allowances		(102,512,000)
044301- A012-2	Other Allowances (Excluding TA)		(17,276,000)
044301- A03	Operating Expenses		219,008,000
044301- A032	Communications		5,225,000
044301- A034	Occupancy Costs		22,520,000
044301- A036	Motor Vehicles		100,000
044301- A038	Travel & Transportation 044301-		12,513,000
A039	General		178,650,000
044301- A04	Employees Retirement Benefits		6,000,000
044301- A041	Pension		6,000,000
044301- A05	Grants, Subsidies and Write off Loans		5,000,000
044301- A052	Grants Domestic		5,000,000
044301- A09	Physical Assets		4,000,000
044301- A096	Purchase of Plant and Machinery		2,000,000
044301- A097	Purchase of Furniture and Fixture		2,000,000
044301- A13	Repairs and Maintenance		2,450,000
044301- A130	Transport		800,000
044301- A131	Machinery and Equipment		500,000
044301- A132	Furniture and Fixture		300,000
044301- A133	Buildings and Structure		50,000
044301- A137	Computer Equipment		650,000
044301- A138	General		150,000
Total-	ADMINISTRATION (MAIN SECRETARIAT)		494,133,000
044301	Total- Administration		497,133,000
0443	Total- Administration		497,133,000
044	Total- Mining and Manufacturing		772,076,000
04	Total- Economic Affairs		6,772,076,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		12,772,076,000

NO. 052.- FC21M08 INDUSTRIES AND PRODUCTION DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
04	Economic Affairs:	
044	Mining and Manufacturing:	
0441	Manufacturing:	
044120	Others :	
LO1514 SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY LAHORE		
044120- A01	Employees Related Expenses	203,665,000
044120- A011	Pay	107,365,000
044120- A011-1	Pay of Officers	(100,922,000)
044120- A011-2	Pay of Other Staff	(6,443,000)
044120- A012	Allowances	96,300,000
044120- A012-1	Regular Allowances	(95,400,000)
044120- A012-2	Other Allowances (Excluding TA)	(900,000)
044120- A03	Operating Expenses	75,440,000
044120- A039	General	75,440,000
Total-	SMALL AND MEDIUM ENTERPRISES DEVELOPMENT AUTHORITY LAHORE	279,105,000
LO1515 PAKISTAN INDUSTRIAL TECHNICAL ASSISTANCE CENTRE (PITAC) LAHORE		
044120- A01	Employees Related Expenses	235,053,000
044120- A011	Pay	104,700,000
044120- A011-1	Pay of Officers	(43,930,000)
044120- A011-2	Pay of Other Staff	(60,770,000)
044120- A012	Allowances	130,353,000
044120- A012-1	Regular Allowances	(97,878,000)
044120- A012-2	Other Allowances (Excluding TA)	(32,475,000)
044120- A03	Operating Expenses	45,500,000
044120- A039	General	45,500,000
044120- A04	Employees Retirement Benefits	145,684,000
044120- A041	Pension	145,684,000
Total-	PAKISTAN INDUSTRIAL TECHNICAL ASSISTANCE CENTRE (PITAC) LAHORE	426,237,000
044120	Total- Others	705,342,000
0441	Total- Manufacturing	705,342,000
044	Total- Mining and Manufacturing	705,342,000
04	Total- Economic Affairs	705,342,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	705,342,000

## NO. 052.- FC21M08 INDUSTRIES AND PRODUCTION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

044 Mining and Manufacturing:

0441 Manufacturing:

044120 Others :

## KA3283 PAKISTAN GEMS &amp; JEWELLERY DEVELOPMENT COMPANY

044120- A01	Employees Related Expenses	20,319,000
044120- A011	Pay	20,319,000
044120- A011-1	Pay of Officers	(16,600,000)
044120- A011-2	Pay of Other Staff	(3,719,000)
044120- A03	Operating Expenses	9,350,000
044120- A039	General	9,350,000
<b>Total-</b>	<b>PAKISTAN GEMS &amp; JEWELLERY DEVELOPMENT COMPANY</b>	<b>29,669,000</b>
044120	Total- Others	29,669,000
0441	Total- Manufacturing	29,669,000

0443 Administration:

044301 Administration :

## KA3284 PAKISTAN INSTITUTE OF MANAGEMENT KARACHI

044301- A01	Employees Related Expenses	60,872,000
044301- A011	Pay	29,000,000
044301- A011-1	Pay of Officers	(17,000,000)
044301- A011-2	Pay of Other Staff	(12,000,000)
044301- A012	Allowances	31,872,000
044301- A012-1	Regular Allowances	(26,000,000)
044301- A012-2	Other Allowances (Excluding TA)	(5,872,000)
044301- A03	Operating Expenses	7,541,000
044301- A039	General	7,541,000
044301- A04	Employees Retirement Benefits	27,000,000
044301- A041	Pension	27,000,000
<b>Total-</b>	<b>PAKISTAN INSTITUTE OF MANAGEMENT KARACHI</b>	<b>95,413,000</b>
044301	Total- Administration	95,413,000
0443	Total- Administration	95,413,000
044	Total- Mining and Manufacturing	125,082,000
04	Total- Economic Affairs	125,082,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>125,082,000</b>



NO. 052.- FC21M08 INDUSTRIES AND PRODUCTION DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

04	Economic Affairs:		
044	Mining and Manufacturing:		
0443	Administration:		
044301	Administration :		
HQ2340 CONTRIBUTION TO UNIDO REGULAR BUDGET AND CONTRIBUTION TO UNID COST SHARING TO UNIDO LOCAL OFFICE			
044301- A03	Operating Expenses		28,500,000
044301- A039	General		28,500,000
Total-	CONTRIBUTION TO UNIDO REGULAR BUDGET AND CONTRIBUTION TO UNID COST SHARING TO UNIDO LOCAL OFFICE		28,500,000
044301	Total- Administration		28,500,000
0443	Total- Administration		28,500,000
044	Total- Mining and Manufacturing		28,500,000
04	Total- Economic Affairs		28,500,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		28,500,000
TOTAL - DEMAND			13,631,000,000

NO. 053.- FINANCIAL ACTION TASK FORCE (FATF) SECRETARIAT

DEMANDS FOR GRANTS

DEMAND NO. 053

( FC21F30 )

FINANCIAL ACTION TASK FORCE (FATF) SECRETARIAT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FINANCIAL ACTION TASK FORCE (FATF) SECRETARIAT.**

Voted

Rs. 85,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION .**

		2021-2022
		Budget
		Estimate
		Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
041	General Economic,Commercial & Labour Affairs	85,000,000
	<b>Total</b>	<b>85,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>55,000,000</b>
A011	Pay	22,920,000
A011-1	Pay of Officers	(14,520,000)
A011-2	Pay of Other Staff	(8,400,000)
A012	Allowances	32,080,000
A012-1	Regular Allowances	(25,960,000)
A012-2	Other Allowances (Excluding TA)	(6,120,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>23,650,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>2,200,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,500,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>2,650,000</b>
	<b>Total</b>	<b>85,000,000</b>

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0412	Commercial Affairs:		
041250	OTHERS :		
IB0932 FINANCIAL ACTION TASK FORCE SECRETARIAT CELL			
041250- A01	Employees Related Expenses		55,000,000
041250- A011	Pay	39	22,920,000
041250- A011-1	Pay of Officers	(12)	(14,520,000)
041250- A011-2	Pay of Other Staff	(27)	(8,400,000)
041250- A012	Allowances		32,080,000
041250- A012-1	Regular Allowances		(25,960,000)
041250- A012-2	Other Allowances (Excluding TA)		(6,120,000)
041250- A03	Operating Expenses		23,650,000
041250- A032	Communications		1,900,000
041250- A034	Occupancy Costs		7,050,000
041250- A036	Motor Vehicles		200,000
041250- A038	Travel & Transportation		5,000,000
041250- A039	General		9,500,000
041250- A04	Employees Retirement Benefits		2,200,000
041250- A041	Pension		2,200,000
041250- A09	Physical Assets		1,500,000
041250- A096	Purchase of Plant and Machinery		800,000
041250- A097	Purchase of Furniture and Fixture		700,000
041250- A13	Repairs and Maintenance		2,650,000
041250- A130	Transport		800,000
041250- A131	Machinery and Equipment		600,000
041250- A132	Furniture and Fixture		300,000
041250- A133	Buildings and Structure		500,000
041250- A137	Computer Equipment		250,000
041250- A138	General		200,000
Total-	FINANCIAL ACTION TASK FORCE SECRETARIAT CELL		85,000,000

NO. 053.- FC21F30 FINANCIAL ACTION TASK FORCE (FATF) SECRETARIAT		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

041250	Total-	OTHERS	85,000,000
0412	Total-	Commercial Affairs	85,000,000
041	Total-	General Economic,Commercial & Labour Affairs	85,000,000
04	Total-	Economic Affairs	85,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			85,000,000
TOTAL - DEMAND			85,000,000

SECTION XV

MINISTRY OF INFORMATION, BROADCASTING AND  
NATIONAL HISTORY AND LITERARY HERITAGE

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2021-2022  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Information,  
Broadcasting and National History and Literary Heritage

Current Expenditure on Revenue Account

54	Information and Broadcasting Division	2,755,000
55	Miscellaneous Expenditure of Information and Broad Casting Division	6,417,000
Total :		<hr/> 9,172,000 <hr/>



NO. 054.- INFORMATION AND BROADCASTING DIVISION

DEMAND NO. 054  
( FC21M09 )  
INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **INFORMATION AND BROADCASTING DIVISION.**

Voted

Rs. 2,755,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING NATIONAL HISTORY AND LITERARY HERITAGE.**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	875,456,000
041	General Economic,Commercial & Labour Affairs	32,776,000
082	Cultural Services	12,066,000
083	Broadcasting and Publishing	1,260,381,000
086	Admin.of Info, Recreation and Culture	574,321,000
<b>Total</b>		<b>2,755,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>1,801,688,000</b>
A011	Pay	777,956,000
A011-1	Pay of Officers	(363,257,000)
A011-2	Pay of Other Staff	(414,699,000)
A012	Allowances	1,023,732,000
A012-1	Regular Allowances	(718,767,000)
A012-2	Other Allowances (Excluding TA)	(304,965,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>796,456,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>47,797,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>36,911,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>28,692,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>43,456,000</b>
<b>Total</b>		<b>2,755,000,000</b>

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>041</b>	<b>General Economic,Commercial &amp; Labour Affairs:</b>		
<b>0413</b>	<b>General Labour Affairs:</b>		
<b>041304</b>	<b>REGULATION OF MAN-MANAGEMENT RELATION :</b>		
<b>IB3238</b>	<b>IMPLEMENTATION TRIBUNAL FOR NEWSPAPER EMPLOYEES (ITNE).</b>		
<b>041304- A01</b>	<b>Employees Related Expenses</b>		<b>23,261,000</b>
041304- A011	Pay	25	14,092,000
041304- A011-1	Pay of Officers	(5)	(10,000,000)
041304- A011-2	Pay of Other Staff	(20)	(4,092,000)
041304- A012	Allowances		9,169,000
041304- A012-1	Regular Allowances		(7,269,000)
041304- A012-2	Other Allowances (Excluding TA)		(1,900,000)
<b>041304- A03</b>	<b>Operating Expenses</b>		<b>7,340,000</b>
041304- A032	Communications		660,000
041304- A033	Utilities		580,000
041304- A034	Occupancy Costs		3,100,000
041304- A038	Travel & Transportation		2,300,000
041304- A039	General		700,000
<b>041304- A04</b>	<b>Employees Retirement Benefits</b>		<b>25,000</b>
041304- A041	Pension		25,000
<b>041304- A09</b>	<b>Physical Assets</b>		<b>1,300,000</b>
041304- A092	Computer Equipment		500,000
041304- A096	Purchase of Plant and Machinery		500,000
041304- A097	Purchase of Furniture and Fixture		300,000
<b>041304- A13</b>	<b>Repairs and Maintenance</b>		<b>850,000</b>
041304- A130	Transport		100,000
041304- A131	Machinery and Equipment		150,000
041304- A132	Furniture and Fixture		100,000
041304- A133	Buildings and Structure		500,000
<b>Total-</b>	<b>IMPLEMENTATION TRIBUNAL FOR NEWSPAPER EMPLOYEES (ITNE).</b>		<b>32,776,000</b>
041304	Total- REGULATION OF MAN-MANAGEMENT RELATION		32,776,000



NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0413	Total-	General Labour Affairs		32,776,000
041	Total-	General Economic,Commercial & Labour Affairs		32,776,000
04	Total-	Economic Affairs		32,776,000
08	Recreation, Culture and Religion:			
082	Cultural Services:			
0821	Cultural Services:			
082105	Promotion of Culutural activities :			
IB3240 PAK NATIONAL CENTRE (SURPLUS POOL)				
082105- A01	Employees Related Expenses			8,343,000
082105- A011	Pay	21		6,339,000
082105- A011-1	Pay of Officers	(6)		(3,239,000)
082105- A011-2	Pay of Other Staff	(15)		(3,100,000)
082105- A012	Allowances			2,004,000
082105- A012-1	Regular Allowances			(1,904,000)
082105- A012-2	Other Allowances (Excluding TA)			(100,000)
082105- A03	Operating Expenses			1,200,000
082105- A032	Communications			22,000
082105- A034	Occupancy Costs			450,000
082105- A038	Travel & Transportation			630,000
082105- A039	General			98,000
082105- A04	Employees Retirement Benefits			2,500,000
082105- A041	Pension			2,500,000
082105- A13	Repairs and Maintenance			23,000
082105- A132	Furniture and Fixture			12,000
082105- A137	Computer Equipment			11,000
Total-	PAK NATIONAL CENTRE (SURPLUS POOL)			12,066,000
082105	Total-	Promotion of Culutural activities		12,066,000
0821	Total-	Cultural Services		12,066,000
082	Total-	Cultural Services		12,066,000
083	Broadcasting and Publishing:			
0831	Broadcasting and Publishing:			
083102	films censorship and publications :			

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB3235 DIRECTORATE GENERAL OF FILMS AND PUBLICATIONS WING ISLAMABAD

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>102,750,000</b>
083102- A011	Pay	138	58,620,000
083102- A011-1	Pay of Officers	(23)	(28,448,000)
083102- A011-2	Pay of Other Staff	(115)	(30,172,000)
083102- A012	Allowances		44,130,000
083102- A012-1	Regular Allowances		(38,812,000)
083102- A012-2	Other Allowances (Excluding TA)		(5,318,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>25,017,000</b>
083102- A032	Communications		1,090,000
083102- A033	Utilities		2,347,000
083102- A034	Occupancy Costs		12,313,000
083102- A038	Travel & Transportation		2,268,000
083102- A039	General		6,999,000
<b>083102- A04</b>	<b>Employees Retirement Benefits</b>		<b>4,191,000</b>
083102- A041	Pension		4,191,000
<b>083102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,443,000</b>
083102- A052	Grants Domestic		4,443,000
<b>083102- A09</b>	<b>Physical Assets</b>		<b>834,000</b>
083102- A092	Computer Equipment		38,000
083102- A096	Purchase of Plant and Machinery		754,000
083102- A097	Purchase of Furniture and Fixture		42,000
<b>083102- A13</b>	<b>Repairs and Maintenance</b>		<b>1,786,000</b>
083102- A130	Transport		503,000
083102- A131	Machinery and Equipment		419,000
083102- A132	Furniture and Fixture		293,000
083102- A137	Computer Equipment		571,000

**Total- DIRECTORATE GENERAL OF FILMS  
AND PUBLICATIONS WING ISLAMABAD**

**139,021,000**

## IB3236 ELECTRONIC MEDIA RELATION WING

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>25,595,000</b>
083102- A011	Pay	59	12,397,000
083102- A011-1	Pay of Officers	(12)	(5,264,000)

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

083102- A011-2	Pay of Other Staff	(47)	(7,133,000)
083102- A012	Allowances		13,198,000
083102- A012-1	Regular Allowances		(11,762,000)
083102- A012-2	Other Allowances (Excluding TA)		(1,436,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>21,168,000</b>
083102- A032	Communications		10,328,000
083102- A033	Utilities		378,000
083102- A034	Occupancy Costs		7,100,000
083102- A038	Travel & Transportation		1,761,000
083102- A039	General		1,601,000
<b>083102- A04</b>	<b>Employees Retirement Benefits</b>		<b>84,000</b>
083102- A041	Pension		84,000
<b>083102- A09</b>	<b>Physical Assets</b>		<b>627,000</b>
083102- A092	Computer Equipment		24,000
083102- A096	Purchase of Plant and Machinery		553,000
083102- A097	Purchase of Furniture and Fixture		50,000
<b>083102- A13</b>	<b>Repairs and Maintenance</b>		<b>1,980,000</b>
083102- A130	Transport		503,000
083102- A131	Machinery and Equipment		419,000
083102- A132	Furniture and Fixture		335,000
083102- A137	Computer Equipment		723,000
<b>Total- ELECTRONIC MEDIA RELATION WING</b>			<b>49,454,000</b>
<b>IB3239 FILM WING ISLAMABAD.</b>			
<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>10,898,000</b>
083102- A011	Pay	3	5,231,000
083102- A011-1	Pay of Officers		(2,711,000)
083102- A011-2	Pay of Other Staff	(3)	(2,520,000)
083102- A012	Allowances		5,667,000
083102- A012-1	Regular Allowances		(5,081,000)
083102- A012-2	Other Allowances (Excluding TA)		(586,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>3,241,000</b>
083102- A034	Occupancy Costs		2,200,000
083102- A038	Travel & Transportation		262,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

083102- A039	General		779,000
<b>083102- A04</b>	<b>Employees Retirement Benefits</b>		<b>168,000</b>
083102- A041	Pension		168,000
<b>083102- A09</b>	<b>Physical Assets</b>		<b>251,000</b>
083102- A092	Computer Equipment		41,000
083102- A096	Purchase of Plant and Machinery		168,000
083102- A097	Purchase of Furniture and Fixture		42,000
<b>083102- A13</b>	<b>Repairs and Maintenance</b>		<b>377,000</b>
083102- A130	Transport		117,000
083102- A131	Machinery and Equipment		117,000
083102- A132	Furniture and Fixture		117,000
083102- A137	Computer Equipment		26,000
<b>Total- FILM WING ISLAMABAD.</b>			<b>14,935,000</b>

IB9091 CENTRAL BOARD OF FILMS CENSOR ISLAMABAD.

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>16,000,000</b>
083102- A011	Pay	32	8,460,000
083102- A011-1	Pay of Officers	(9)	(3,500,000)
083102- A011-2	Pay of Other Staff	(23)	(4,960,000)
083102- A012	Allowances		7,540,000
083102- A012-1	Regular Allowances		(6,686,000)
083102- A012-2	Other Allowances (Excluding TA)		(854,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>3,605,000</b>
083102- A032	Communications		220,000
083102- A033	Utilities		550,000
083102- A034	Occupancy Costs		1,800,000
083102- A038	Travel & Transportation		695,000
083102- A039	General		340,000
<b>083102- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
083102- A041	Pension		100,000
<b>083102- A09</b>	<b>Physical Assets</b>		<b>80,000</b>
083102- A096	Purchase of Plant and Machinery		30,000
083102- A097	Purchase of Furniture and Fixture		50,000
<b>083102- A13</b>	<b>Repairs and Maintenance</b>		<b>215,000</b>

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
083102- A130	Transport		70,000
083102- A131	Machinery and Equipment		40,000
083102- A132	Furniture and Fixture		40,000
083102- A137	Computer Equipment		65,000
<b>Total-</b>	<b>CENTRAL BOARD OF FILMS CENSOR ISLAMABAD.</b>		<b>20,000,000</b>
083102	Total- films censorship and publications		223,410,000
<b>083103 publicity :</b>			
<b>ID1371 EXTERNAL PUBLICITY WING (HEADQUARTER) ISLAMABAD</b>			
<b>083103- A01</b>	<b>Employees Related Expenses</b>		<b>78,510,000</b>
083103- A011	Pay	104	32,400,000
083103- A011-1	Pay of Officers	(30)	(22,300,000)
083103- A011-2	Pay of Other Staff	(74)	(10,100,000)
083103- A012	Allowances		46,110,000
083103- A012-1	Regular Allowances		(25,460,000)
083103- A012-2	Other Allowances (Excluding TA)		(20,650,000)
<b>083103- A03</b>	<b>Operating Expenses</b>		<b>34,925,000</b>
083103- A032	Communications		2,626,000
083103- A033	Utilities		3,235,000
083103- A034	Occupancy Costs		11,360,000
083103- A036	Motor Vehicles		47,000
083103- A038	Travel & Transportation		6,293,000
083103- A039	General		11,364,000
<b>083103- A09</b>	<b>Physical Assets</b>		<b>1,267,000</b>
083103- A096	Purchase of Plant and Machinery		893,000
083103- A097	Purchase of Furniture and Fixture		374,000
<b>083103- A13</b>	<b>Repairs and Maintenance</b>		<b>4,128,000</b>
083103- A130	Transport		935,000
083103- A131	Machinery and Equipment		735,000
083103- A132	Furniture and Fixture		735,000
083103- A133	Buildings and Structure		1,080,000
083103- A137	Computer Equipment		643,000
<b>Total-</b>	<b>EXTERNAL PUBLICITY WING</b>		<b>118,830,000</b>

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

(HEADQUARTER) ISLAMABAD

083103	Total- publicity		118,830,000
<b>083104 public relations :</b>			
<b>IB3232 PRESS INFORMATION DEPARTMENT</b>			
<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>274,945,000</b>
083104- A011	Pay	479	154,350,000
083104- A011-1	Pay of Officers	(131)	(70,150,000)
083104- A011-2	Pay of Other Staff	(348)	(84,200,000)
083104- A012	Allowances		120,595,000
083104- A012-1	Regular Allowances		(87,695,000)
083104- A012-2	Other Allowances (Excluding TA)		(32,900,000)
<b>083104- A03</b>	<b>Operating Expenses</b>		<b>157,713,000</b>
083104- A032	Communications		6,311,000
083104- A033	Utilities		6,129,000
083104- A034	Occupancy Costs		77,666,000
083104- A036	Motor Vehicles		93,000
083104- A038	Travel & Transportation		31,790,000
083104- A039	General		35,724,000
<b>083104- A04</b>	<b>Employees Retirement Benefits</b>		<b>8,340,000</b>
083104- A041	Pension		8,340,000
<b>083104- A09</b>	<b>Physical Assets</b>		<b>2,992,000</b>
083104- A096	Purchase of Plant and Machinery		1,496,000
083104- A097	Purchase of Furniture and Fixture		1,496,000
<b>083104- A13</b>	<b>Repairs and Maintenance</b>		<b>5,797,000</b>
083104- A130	Transport		3,740,000
083104- A131	Machinery and Equipment		654,000
083104- A132	Furniture and Fixture		748,000
083104- A133	Buildings and Structure		467,000
083104- A137	Computer Equipment		141,000
083104- A138	General		47,000
<b>Total-</b>	<b>PRESS INFORMATION DEPARTMENT</b>		<b>449,787,000</b>
083104	Total- public relations		449,787,000
<b>083120 Others :</b>			

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB3234 INFORMATION SERVICES ACADEMY

<b>083120- A01</b>	<b>Employees Related Expenses</b>		<b>37,351,000</b>
083120- A011	Pay	65	20,320,000
083120- A011-1	Pay of Officers	(31)	(13,740,000)
083120- A011-2	Pay of Other Staff	(34)	(6,580,000)
083120- A012	Allowances		17,031,000
083120- A012-1	Regular Allowances		(13,580,000)
083120- A012-2	Other Allowances (Excluding TA)		(3,451,000)
<b>083120- A03</b>	<b>Operating Expenses</b>		<b>16,117,000</b>
083120- A032	Communications		710,000
083120- A033	Utilities		2,500,000
083120- A034	Occupancy Costs		6,903,000
083120- A036	Motor Vehicles		20,000
083120- A038	Travel & Transportation		3,109,000
083120- A039	General		2,875,000
<b>083120- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,900,000</b>
083120- A041	Pension		1,900,000
<b>083120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000</b>
083120- A052	Grants Domestic		2,000
<b>083120- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
083120- A092	Computer Equipment		200,000
083120- A096	Purchase of Plant and Machinery		200,000
083120- A097	Purchase of Furniture and Fixture		100,000
<b>083120- A13</b>	<b>Repairs and Maintenance</b>		<b>730,000</b>
083120- A130	Transport		300,000
083120- A131	Machinery and Equipment		100,000
083120- A132	Furniture and Fixture		100,000
083120- A133	Buildings and Structure		100,000
083120- A137	Computer Equipment		130,000

**Total- INFORMATION SERVICES ACADEMY**

**56,600,000**

## IB3519 PAKISTAN INFORMATION COMMISSION

<b>083120- A01</b>	<b>Employees Related Expenses</b>		<b>35,178,000</b>
083120- A011	Pay	16	21,868,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
083120- A011-1	Pay of Officers	(8)	(19,168,000)
083120- A011-2	Pay of Other Staff	(8)	(2,700,000)
083120- A012	Allowances		13,310,000
083120- A012-1	Regular Allowances		(11,190,000)
083120- A012-2	Other Allowances (Excluding TA)		(2,120,000)
083120- A03	Operating Expenses		10,722,000
083120- A032	Communications		450,000
083120- A033	Utilities		710,000
083120- A034	Occupancy Costs		3,300,000
083120- A038	Travel & Transportation		2,000,000
083120- A039	General		4,262,000
083120- A09	Physical Assets		3,300,000
083120- A095	Purchase of Transport		2,200,000
083120- A096	Purchase of Plant and Machinery		500,000
083120- A097	Purchase of Furniture and Fixture		600,000
083120- A13	Repairs and Maintenance		1,440,000
083120- A130	Transport		100,000
083120- A131	Machinery and Equipment		200,000
083120- A132	Furniture and Fixture		200,000
083120- A133	Buildings and Structure		400,000
083120- A137	Computer Equipment		540,000
Total- PAKISTAN INFORMATION COMMISSION			50,640,000
083120	Total- Others		107,240,000
0831	Total- Broadcasting and Publishing		899,267,000
083	Total- Broadcasting and Publishing		899,267,000
086 Admin.of Info, Recreation and Culture:			
0861 Admin.of Info, Recreation and Culture:			
086101 Administration :			
ID1356 SECRETARIAT (MAIN)			
086101- A01	Employees Related Expenses		318,240,000
086101- A011	Pay	309	128,700,000
086101- A011-1	Pay of Officers	(61)	(72,600,000)



## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

086101- A011-2	Pay of Other Staff	(248)	(56,100,000)
086101- A012	Allowances		189,540,000
086101- A012-1	Regular Allowances		(131,640,000)
086101- A012-2	Other Allowances (Excluding TA)		(57,900,000)
<b>086101- A03</b>	<b>Operating Expenses</b>		<b>94,164,000</b>
086101- A032	Communications		7,900,000
086101- A034	Occupancy Costs		45,200,000
086101- A036	Motor Vehicles		60,000
086101- A038	Travel & Transportation		19,000,000
086101- A039	General		22,004,000
<b>086101- A04</b>	<b>Employees Retirement Benefits</b>		<b>21,000,000</b>
086101- A041	Pension		21,000,000
<b>086101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>24,900,000</b>
086101- A052	Grants Domestic		24,900,000
<b>086101- A09</b>	<b>Physical Assets</b>		<b>3,510,000</b>
086101- A092	Computer Equipment		510,000
086101- A096	Purchase of Plant and Machinery		1,700,000
086101- A097	Purchase of Furniture and Fixture		1,300,000
<b>086101- A13</b>	<b>Repairs and Maintenance</b>		<b>5,600,000</b>
086101- A130	Transport		2,000,000
086101- A131	Machinery and Equipment		1,300,000
086101- A132	Furniture and Fixture		1,300,000
086101- A137	Computer Equipment		1,000,000
<b>Total- SECRETARIAT (MAIN)</b>			<b>467,414,000</b>

## ID1362 INTERNET WING

<b>086101- A01</b>	<b>Employees Related Expenses</b>		<b>18,351,000</b>
086101- A011	Pay	14	7,251,000
086101- A011-1	Pay of Officers	(5)	(4,500,000)
086101- A011-2	Pay of Other Staff	(9)	(2,751,000)
086101- A012	Allowances		11,100,000
086101- A012-1	Regular Allowances		(8,800,000)
086101- A012-2	Other Allowances (Excluding TA)		(2,300,000)
<b>086101- A03</b>	<b>Operating Expenses</b>		<b>3,800,000</b>

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

086101- A038	Travel & Transportation		2,950,000
086101- A039	General		850,000
<b>086101- A13</b>	<b>Repairs and Maintenance</b>		<b>892,000</b>
086101- A130	Transport		153,000
086101- A131	Machinery and Equipment		250,000
086101- A132	Furniture and Fixture		100,000
086101- A137	Computer Equipment		389,000
<b>Total- INTERNET WING</b>			<b>23,043,000</b>
<b>ID1381 AUDIT BUREAU OF CIRCULATION ISLAMABAD.</b>			
<b>086101- A01</b>	<b>Employees Related Expenses</b>		<b>11,750,000</b>
086101- A011	Pay	23	5,935,000
086101- A011-1	Pay of Officers	(9)	(4,235,000)
086101- A011-2	Pay of Other Staff	(14)	(1,700,000)
086101- A012	Allowances		5,815,000
086101- A012-1	Regular Allowances		(4,215,000)
086101- A012-2	Other Allowances (Excluding TA)		(1,600,000)
<b>086101- A03</b>	<b>Operating Expenses</b>		<b>9,680,000</b>
086101- A032	Communications		235,000
086101- A033	Utilities		1,060,000
086101- A034	Occupancy Costs		6,250,000
086101- A038	Travel & Transportation		1,110,000
086101- A039	General		1,025,000
<b>086101- A09</b>	<b>Physical Assets</b>		<b>250,000</b>
086101- A092	Computer Equipment		50,000
086101- A096	Purchase of Plant and Machinery		100,000
086101- A097	Purchase of Furniture and Fixture		100,000
<b>086101- A13</b>	<b>Repairs and Maintenance</b>		<b>320,000</b>
086101- A130	Transport		100,000
086101- A131	Machinery and Equipment		80,000
086101- A132	Furniture and Fixture		50,000
086101- A133	Buildings and Structure		30,000
086101- A137	Computer Equipment		60,000
<b>Total- AUDIT BUREAU OF CIRCULATION</b>			<b>22,000,000</b>

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ISLAMABAD.			
ID2110 CYBER WING			
086101- A01	Employees Related Expenses		38,135,000
086101- A011	Pay	37	18,900,000
086101- A011-1	Pay of Officers	(20)	(15,900,000)
086101- A011-2	Pay of Other Staff	(17)	(3,000,000)
086101- A012	Allowances		19,235,000
086101- A012-1	Regular Allowances		(8,075,000)
086101- A012-2	Other Allowances (Excluding TA)		(11,160,000)
086101- A03	Operating Expenses		7,000,000
086101- A038	Travel & Transportation		7,000,000
Total- CYBER WING			45,135,000
086101	Total- Administration		557,592,000
0861	Total- Admin.of Info, Recreation and Culture		557,592,000
086	Total- Admin.of Info, Recreation and Culture		557,592,000
08	Total- Recreation, Culture and Religion		1,468,925,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES			1,501,701,000

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

08 Recreation, Culture and Religion:

083 Broadcasting and Publishing:

0831 Broadcasting and Publishing:

083102 films censorship and publications :

## LO1517 FILM &amp; PUBLICATION

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>10,279,000</b>
083102- A011	Pay	11	6,255,000
083102- A011-1	Pay of Officers	(2)	(3,235,000)
083102- A011-2	Pay of Other Staff	(9)	(3,020,000)
083102- A012	Allowances		4,024,000
083102- A012-1	Regular Allowances		(3,584,000)
083102- A012-2	Other Allowances (Excluding TA)		(440,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>2,983,000</b>
083102- A032	Communications		142,000
083102- A033	Utilities		293,000
083102- A034	Occupancy Costs		1,635,000
083102- A038	Travel & Transportation		448,000
083102- A039	General		465,000
<b>083102- A04</b>	<b>Employees Retirement Benefits</b>		<b>106,000</b>
083102- A041	Pension		106,000
<b>083102- A09</b>	<b>Physical Assets</b>		<b>349,000</b>
083102- A092	Computer Equipment		139,000
083102- A096	Purchase of Plant and Machinery		105,000
083102- A097	Purchase of Furniture and Fixture		105,000
<b>083102- A13</b>	<b>Repairs and Maintenance</b>		<b>276,000</b>
083102- A130	Transport		42,000
083102- A131	Machinery and Equipment		63,000
083102- A132	Furniture and Fixture		63,000
083102- A137	Computer Equipment		108,000
<b>Total- FILM &amp; PUBLICATION</b>			<b>13,993,000</b>

## LO1518 DIRECTORATE GENERAL OF FILMS AND PUBLICATION LAHORE

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>1,027,000</b>
083102- A011	Pay	4	400,000

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

083102- A011-1	Pay of Officers	(1)	(400,000)
083102- A012	Allowances		627,000
083102- A012-1	Regular Allowances		(544,000)
083102- A012-2	Other Allowances (Excluding TA)		(83,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>1,798,000</b>
083102- A032	Communications		92,000
083102- A034	Occupancy Costs		168,000
083102- A038	Travel & Transportation		159,000
083102- A039	General		1,379,000
<b>083102- A09</b>	<b>Physical Assets</b>		<b>118,000</b>
083102- A092	Computer Equipment		51,000
083102- A096	Purchase of Plant and Machinery		50,000
083102- A097	Purchase of Furniture and Fixture		17,000
<b>083102- A13</b>	<b>Repairs and Maintenance</b>		<b>96,000</b>
083102- A131	Machinery and Equipment		25,000
083102- A132	Furniture and Fixture		25,000
083102- A137	Computer Equipment		46,000
<b>Total-</b>	<b>DIRECTORATE GENERAL OF FILMS AND PUBLICATION LAHORE</b>		<b>3,039,000</b>

## LO1519 PAK JAMHURIAT WEEKLY (URDU) LAHORE

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>8,210,000</b>
083102- A011	Pay	22	4,347,000
083102- A011-1	Pay of Officers	(4)	(2,000,000)
083102- A011-2	Pay of Other Staff	(18)	(2,347,000)
083102- A012	Allowances		3,863,000
083102- A012-1	Regular Allowances		(3,370,000)
083102- A012-2	Other Allowances (Excluding TA)		(493,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>2,898,000</b>
083102- A032	Communications		143,000
083102- A033	Utilities		286,000
083102- A034	Occupancy Costs		1,174,000
083102- A038	Travel & Transportation		331,000
083102- A039	General		964,000

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>083102- A04</b>	<b>Employees Retirement Benefits</b>		<b>746,000</b>
083102- A041	Pension		746,000
<b>083102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,766,000</b>
083102- A052	Grants Domestic		2,766,000
<b>083102- A09</b>	<b>Physical Assets</b>		<b>231,000</b>
083102- A092	Computer Equipment		72,000
083102- A096	Purchase of Plant and Machinery		117,000
083102- A097	Purchase of Furniture and Fixture		42,000
<b>083102- A13</b>	<b>Repairs and Maintenance</b>		<b>232,000</b>
083102- A130	Transport		59,000
083102- A131	Machinery and Equipment		59,000
083102- A132	Furniture and Fixture		59,000
083102- A137	Computer Equipment		55,000
<b>Total-</b>	<b>PAK JAMHURIAT WEEKLY (URDU) LAHORE</b>		<b>15,083,000</b>
083102	Total- films censorship and publications		32,115,000
<b>083104 public relations :</b>			
<b>FD0211 PRESS INFORMATION OFFICER FSD</b>			
<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>9,686,000</b>
083104- A011	Pay	13	4,942,000
083104- A011-1	Pay of Officers	(2)	(1,439,000)
083104- A011-2	Pay of Other Staff	(11)	(3,503,000)
083104- A012	Allowances		4,744,000
083104- A012-1	Regular Allowances		(3,374,000)
083104- A012-2	Other Allowances (Excluding TA)		(1,370,000)
<b>083104- A03</b>	<b>Operating Expenses</b>		<b>1,398,000</b>
083104- A032	Communications		130,000
083104- A033	Utilities		160,000
083104- A034	Occupancy Costs		570,000
083104- A038	Travel & Transportation		234,000
083104- A039	General		304,000
<b>083104- A09</b>	<b>Physical Assets</b>		<b>186,000</b>
083104- A096	Purchase of Plant and Machinery		93,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
083104- A097	Purchase of Furniture and Fixture		93,000
<b>083104- A13</b>	<b>Repairs and Maintenance</b>		<b>187,000</b>
083104- A130	Transport		93,000
083104- A131	Machinery and Equipment		47,000
083104- A132	Furniture and Fixture		47,000
<b>Total- PRESS INFORMATION OFFICER FSD</b>			<b>11,457,000</b>
LO1520 REG INFORMATION OFFICE ( LO0175 )			
<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>42,401,000</b>
083104- A011	Pay	69	24,293,000
083104- A011-1	Pay of Officers	(14)	(10,073,000)
083104- A011-2	Pay of Other Staff	(55)	(14,220,000)
083104- A012	Allowances		18,108,000
083104- A012-1	Regular Allowances		(11,758,000)
083104- A012-2	Other Allowances (Excluding TA)		(6,350,000)
<b>083104- A03</b>	<b>Operating Expenses</b>		<b>16,255,000</b>
083104- A032	Communications		591,000
083104- A033	Utilities		1,013,000
083104- A034	Occupancy Costs		9,957,000
083104- A038	Travel & Transportation		2,486,000
083104- A039	General		2,208,000
<b>083104- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,300,000</b>
083104- A041	Pension		2,300,000
<b>083104- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
083104- A096	Purchase of Plant and Machinery		187,000
083104- A097	Purchase of Furniture and Fixture		187,000
<b>083104- A13</b>	<b>Repairs and Maintenance</b>		<b>850,000</b>
083104- A130	Transport		467,000
083104- A131	Machinery and Equipment		187,000
083104- A132	Furniture and Fixture		140,000
083104- A137	Computer Equipment		47,000
083104- A138	General		9,000
<b>Total- REG INFORMATION OFFICE ( LO0175 )</b>			<b>62,180,000</b>
MN0318 RIO PID MULTAN			

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>12,368,000</b>
083104- A011	Pay	13	5,442,000
083104- A011-1	Pay of Officers	(3)	(3,196,000)
083104- A011-2	Pay of Other Staff	(10)	(2,246,000)
083104- A012	Allowances		6,926,000
083104- A012-1	Regular Allowances		(5,156,000)
083104- A012-2	Other Allowances (Excluding TA)		(1,770,000)
<b>083104- A03</b>	<b>Operating Expenses</b>		<b>1,504,000</b>
083104- A032	Communications		177,000
083104- A033	Utilities		291,000
083104- A034	Occupancy Costs		535,000
083104- A038	Travel & Transportation		317,000
083104- A039	General		184,000
<b>083104- A09</b>	<b>Physical Assets</b>		<b>94,000</b>
083104- A096	Purchase of Plant and Machinery		47,000
083104- A097	Purchase of Furniture and Fixture		47,000
<b>083104- A13</b>	<b>Repairs and Maintenance</b>		<b>131,000</b>
083104- A130	Transport		93,000
083104- A131	Machinery and Equipment		19,000
083104- A132	Furniture and Fixture		19,000
<b>Total- RIO PID MULTAN</b>			<b>14,097,000</b>
083104	Total- public relations		87,734,000
0831	Total- Broadcasting and Publishing		119,849,000
083	Total- Broadcasting and Publishing		119,849,000

086 Admin.of Info, Recreation and Culture:

0861 Admin.of Info, Recreation and Culture:

086101 Administration :

LO0171 AUDIT BUREAU OF CIRCULATION LAHORE

<b>086101- A01</b>	<b>Employees Related Expenses</b>		<b>5,470,000</b>
086101- A011	Pay	15	2,750,000
086101- A011-1	Pay of Officers	(2)	(1,150,000)
086101- A011-2	Pay of Other Staff	(13)	(1,600,000)
086101- A012	Allowances		2,720,000



NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
086101- A012-1	Regular Allowances	(1,960,000)
086101- A012-2	Other Allowances (Excluding TA)	(760,000)
086101- A03	Operating Expenses	2,296,000
086101- A032	Communications	80,000
086101- A033	Utilities	125,000
086101- A034	Occupancy Costs	1,700,000
086101- A038	Travel & Transportation	221,000
086101- A039	General	170,000
086101- A04	Employees Retirement Benefits	20,000
086101- A041	Pension	20,000
086101- A09	Physical Assets	105,000
086101- A092	Computer Equipment	25,000
086101- A096	Purchase of Plant and Machinery	50,000
086101- A097	Purchase of Furniture and Fixture	30,000
086101- A13	Repairs and Maintenance	115,000
086101- A130	Transport	50,000
086101- A131	Machinery and Equipment	20,000
086101- A132	Furniture and Fixture	20,000
086101- A133	Buildings and Structure	5,000
086101- A137	Computer Equipment	20,000
Total-	AUDIT BUREAU OF CIRCULATION LAHORE	8,006,000
086101	Total- Administration	8,006,000
0861	Total- Admin.of Info, Recreation and Culture	8,006,000
086	Total- Admin.of Info, Recreation and Culture	8,006,000
08	Total- Recreation, Culture and Religion	127,855,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	127,855,000

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

08 Recreation, Culture and Religion:

083 Broadcasting and Publishing:

0831 Broadcasting and Publishing:

083102 films censorship and publications :

PR1330 ASSTT FILM PRODUCER DTE OF FILM &amp; PUBLICATION

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>7,274,000</b>
083102- A011	Pay	2	3,772,000
083102- A011-1	Pay of Officers	(2)	(1,257,000)
083102- A011-2	Pay of Other Staff		(2,515,000)
083102- A012	Allowances		3,502,000
083102- A012-1	Regular Allowances		(3,202,000)
083102- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>1,369,000</b>
083102- A033	Utilities		150,000
083102- A034	Occupancy Costs		1,160,000
083102- A038	Travel & Transportation		25,000
083102- A039	General		34,000
<b>083102- A04</b>	<b>Employees Retirement Benefits</b>		<b>408,000</b>
083102- A041	Pension		408,000
<b>083102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>
083102- A052	Grants Domestic		1,000,000
<b>Total-</b>	<b>ASSTT FILM PRODUCER DTE OF FILM &amp; PUBLICATION</b>		<b>10,051,000</b>
083102	Total- films censorship and publications		10,051,000

083104 public relations :

PR1331 DY DIR GEN INFORMATION OFF P I DEPTT

<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>26,636,000</b>
083104- A011	Pay	74	12,780,000
083104- A011-1	Pay of Officers	(14)	(5,360,000)
083104- A011-2	Pay of Other Staff	(60)	(7,420,000)
083104- A012	Allowances		13,856,000
083104- A012-1	Regular Allowances		(9,556,000)
083104- A012-2	Other Allowances (Excluding TA)		(4,300,000)

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
083104- A03	Operating Expenses	6,800,000
083104- A032	Communications	496,000
083104- A033	Utilities	472,000
083104- A034	Occupancy Costs	4,206,000
083104- A038	Travel & Transportation	860,000
083104- A039	General	766,000
083104- A04	Employees Retirement Benefits	310,000
083104- A041	Pension	310,000
083104- A09	Physical Assets	374,000
083104- A096	Purchase of Plant and Machinery	187,000
083104- A097	Purchase of Furniture and Fixture	187,000
083104- A13	Repairs and Maintenance	364,000
083104- A130	Transport	187,000
083104- A131	Machinery and Equipment	93,000
083104- A132	Furniture and Fixture	75,000
083104- A137	Computer Equipment	9,000
Total-	DY DIR GEN INFORMATION OFF P I DEPTT	34,484,000
083104	Total- public relations	34,484,000
0831	Total- Broadcasting and Publishing	44,535,000
083	Total- Broadcasting and Publishing	44,535,000
08	Total- Recreation, Culture and Religion	44,535,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	44,535,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

08	Recreation, Culture and Religion:		
083	Broadcasting and Publishing:		
0831	Broadcasting and Publishing:		
083102	films censorship and publications :		
KA3287	FILM WING KARACHI PUBLICATIONS		
083102- A01	Employees Related Expenses		38,884,000
083102- A011	Pay	130	19,181,000
083102- A011-1	Pay of Officers	(15)	(7,086,000)
083102- A011-2	Pay of Other Staff	(115)	(12,095,000)
083102- A012	Allowances		19,703,000
083102- A012-1	Regular Allowances		(17,981,000)
083102- A012-2	Other Allowances (Excluding TA)		(1,722,000)
083102- A03	Operating Expenses		8,383,000
083102- A032	Communications		143,000
083102- A033	Utilities		511,000
083102- A034	Occupancy Costs		6,757,000
083102- A038	Travel & Transportation		352,000
083102- A039	General		620,000
083102- A04	Employees Retirement Benefits		250,000
083102- A041	Pension		250,000
083102- A05	Grants, Subsidies and Write off Loans		2,800,000
083102- A052	Grants Domestic		2,800,000
083102- A09	Physical Assets		147,000
083102- A092	Computer Equipment		63,000
083102- A096	Purchase of Plant and Machinery		42,000
083102- A097	Purchase of Furniture and Fixture		42,000
083102- A13	Repairs and Maintenance		255,000
083102- A130	Transport		63,000
083102- A131	Machinery and Equipment		63,000
083102- A132	Furniture and Fixture		63,000
083102- A137	Computer Equipment		66,000
Total-	FILM WING KARACHI PUBLICATIONS		50,719,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

083102 Total- films censorship and publications 50,719,000

083104 public relations :

HD0212 REGIONAL INFOR OFFICE PRESS INFORMATION INFORMATION DEPTT HYD

083104- A01	Employees Related Expenses		12,214,000
083104- A011	Pay	25	5,760,000
083104- A011-1	Pay of Officers	(3)	(1,940,000)
083104- A011-2	Pay of Other Staff	(22)	(3,820,000)
083104- A012	Allowances		6,454,000
083104- A012-1	Regular Allowances		(4,304,000)
083104- A012-2	Other Allowances (Excluding TA)		(2,150,000)
083104- A03	Operating Expenses		3,169,000
083104- A032	Communications		253,000
083104- A033	Utilities		459,000
083104- A034	Occupancy Costs		1,541,000
083104- A038	Travel & Transportation		434,000
083104- A039	General		482,000
083104- A09	Physical Assets		94,000
083104- A096	Purchase of Plant and Machinery		47,000
083104- A097	Purchase of Furniture and Fixture		47,000
083104- A13	Repairs and Maintenance		281,000
083104- A130	Transport		187,000
083104- A131	Machinery and Equipment		47,000
083104- A132	Furniture and Fixture		47,000
Total-	REGIONAL INFOR OFFICE PRESS INFORMATION INFORMATION DEPTT HYD		15,758,000

KA3286 REGIONAL INFORMATION OFFICE KARACHI

083104- A01	Employees Related Expenses		47,021,000
083104- A011	Pay	103	25,412,000
083104- A011-1	Pay of Officers	(17)	(10,292,000)
083104- A011-2	Pay of Other Staff	(86)	(15,120,000)
083104- A012	Allowances		21,609,000
083104- A012-1	Regular Allowances		(15,649,000)

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

083104- A012-2	Other Allowances (Excluding TA)		(5,960,000)
<b>083104- A03</b>	<b>Operating Expenses</b>		<b>14,641,000</b>
083104- A032	Communications		467,000
083104- A033	Utilities		770,000
083104- A034	Occupancy Costs		10,731,000
083104- A038	Travel & Transportation		1,559,000
083104- A039	General		1,114,000
<b>083104- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,817,000</b>
083104- A041	Pension		3,817,000
<b>083104- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
083104- A096	Purchase of Plant and Machinery		140,000
083104- A097	Purchase of Furniture and Fixture		140,000
<b>083104- A13</b>	<b>Repairs and Maintenance</b>		<b>523,000</b>
083104- A130	Transport		337,000
083104- A131	Machinery and Equipment		93,000
083104- A132	Furniture and Fixture		93,000
<b>Total-</b>	<b>REGIONAL INFORMATION OFFICE KARACHI</b>		<b>66,282,000</b>
083104	Total- public relations		82,040,000
0831	Total- Broadcasting and Publishing		132,759,000
083	Total- Broadcasting and Publishing		132,759,000
<b>086</b>	<b>Admin.of Info, Recreation and Culture:</b>		
<b>0861</b>	<b>Admin.of Info, Recreation and Culture:</b>		
<b>086101</b>	<b>Administration :</b>		
<b>KA0207</b>	<b>AUDIT BUREAU OF CIRCULATION KARACHI</b>		
<b>086101- A01</b>	<b>Employees Related Expenses</b>		<b>5,314,000</b>
086101- A011	Pay	16	2,641,000
086101- A011-1	Pay of Officers	(2)	(600,000)
086101- A011-2	Pay of Other Staff	(14)	(2,041,000)
086101- A012	Allowances		2,673,000
086101- A012-1	Regular Allowances		(2,083,000)
086101- A012-2	Other Allowances (Excluding TA)		(590,000)
<b>086101- A03</b>	<b>Operating Expenses</b>		<b>3,239,000</b>

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

086101- A032	Communications	85,000
086101- A033	Utilities	235,000
086101- A034	Occupancy Costs	2,600,000
086101- A038	Travel & Transportation	181,000
086101- A039	General	138,000
<b>086101- A09</b>	<b>Physical Assets</b>	<b>80,000</b>
086101- A092	Computer Equipment	20,000
086101- A096	Purchase of Plant and Machinery	30,000
086101- A097	Purchase of Furniture and Fixture	30,000
<b>086101- A13</b>	<b>Repairs and Maintenance</b>	<b>90,000</b>
086101- A130	Transport	30,000
086101- A131	Machinery and Equipment	20,000
086101- A132	Furniture and Fixture	20,000
086101- A133	Buildings and Structure	5,000
086101- A137	Computer Equipment	15,000
<b>Total-</b>	<b>AUDIT BUREAU OF CIRCULATION KARACHI</b>	<b>8,723,000</b>
086101	Total- Administration	8,723,000
0861	Total- Admin.of Info, Recreation and Culture	8,723,000
086	Total- Admin.of Info, Recreation and Culture	8,723,000
08	Total- Recreation, Culture and Religion	141,482,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>141,482,000</b>

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

08 Recreation, Culture and Religion:

083 Broadcasting and Publishing:

0831 Broadcasting and Publishing:

083102 films censorship and publications :

## QA0732 DIRECTORATE OF ELECTRONIC MEDIA &amp; PUBLICATION

<b>083102- A01</b>	<b>Employees Related Expenses</b>		<b>2,105,000</b>
083102- A011	Pay		1,090,000
083102- A011-2	Pay of Other Staff		(1,090,000)
083102- A012	Allowances		1,015,000
083102- A012-1	Regular Allowances		(965,000)
083102- A012-2	Other Allowances (Excluding TA)		(50,000)
<b>083102- A03</b>	<b>Operating Expenses</b>		<b>678,000</b>
083102- A032	Communications		34,000
083102- A034	Occupancy Costs		510,000
083102- A038	Travel & Transportation		67,000
083102- A039	General		67,000
<b>083102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>
083102- A052	Grants Domestic		1,000,000
<b>Total-</b>	<b>DIRECTORATE OF ELECTRONIC MEDIA &amp; PUBLICATION</b>		<b>3,783,000</b>
083102	Total- films censorship and publications		3,783,000

083104 public relations :

## GR0112 PRESS INFORMATION DEPARTMENT PIO PIDGW

<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>2,979,000</b>
083104- A011	Pay	6	1,450,000
083104- A011-1	Pay of Officers	(1)	(550,000)
083104- A011-2	Pay of Other Staff	(5)	(900,000)
083104- A012	Allowances		1,529,000
083104- A012-1	Regular Allowances		(999,000)
083104- A012-2	Other Allowances (Excluding TA)		(530,000)
<b>083104- A03</b>	<b>Operating Expenses</b>		<b>1,175,000</b>
083104- A032	Communications		75,000
083104- A033	Utilities		71,000



NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
083104- A034	Occupancy Costs		673,000
083104- A038	Travel & Transportation		248,000
083104- A039	General		108,000
083104- A09	Physical Assets		186,000
083104- A096	Purchase of Plant and Machinery		93,000
083104- A097	Purchase of Furniture and Fixture		93,000
083104- A13	Repairs and Maintenance		187,000
083104- A130	Transport		93,000
083104- A131	Machinery and Equipment		47,000
083104- A132	Furniture and Fixture		47,000
Total-	PRESS INFORMATION DEPARTMENT PIO PIDGW		4,527,000
QA0733 RIO			
083104- A01	Employees Related Expenses		30,897,000
083104- A011	Pay	51	17,192,000
083104- A011-1	Pay of Officers	(7)	(7,152,000)
083104- A011-2	Pay of Other Staff	(44)	(10,040,000)
083104- A012	Allowances		13,705,000
083104- A012-1	Regular Allowances		(9,895,000)
083104- A012-2	Other Allowances (Excluding TA)		(3,810,000)
083104- A03	Operating Expenses		5,948,000
083104- A032	Communications		224,000
083104- A033	Utilities		578,000
083104- A034	Occupancy Costs		3,616,000
083104- A038	Travel & Transportation		909,000
083104- A039	General		621,000
083104- A04	Employees Retirement Benefits		816,000
083104- A041	Pension		816,000
083104- A09	Physical Assets		186,000
083104- A096	Purchase of Plant and Machinery		93,000
083104- A097	Purchase of Furniture and Fixture		93,000
083104- A13	Repairs and Maintenance		318,000
083104- A130	Transport		187,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
083104- A131	Machinery and Equipment		47,000
083104- A132	Furniture and Fixture		56,000
083104- A137	Computer Equipment		28,000
Total- RIO			38,165,000
QA0734 PRESS INFORMATION DE			
083104- A01	Employees Related Expenses		300,000
083104- A011	Pay	1	100,000
083104- A011-1	Pay of Officers	(1)	(100,000)
083104- A012	Allowances		200,000
083104- A012-1	Regular Allowances		(200,000)
Total- PRESS INFORMATION DE			300,000
083104	Total- public relations		42,992,000
0831	Total- Broadcasting and Publishing		46,775,000
083	Total- Broadcasting and Publishing		46,775,000
08	Total- Recreation, Culture and Religion		46,775,000
Total- ACCOUNTANT GENERAL			46,775,000
PAKISTAN REVENUES			
SUB-OFFICE, QUETTA			

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

08 Recreation, Culture and Religion:

083 Broadcasting and Publishing:

0831 Broadcasting and Publishing:

083104 public relations :

## GL0347 REGIONAL INFORMATION OFFICE PRESS INFORMATION DEPARTMENT GILGIT

<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>10,937,000</b>
083104- A011	Pay	19	5,107,000
083104- A011-1	Pay of Officers	(3)	(2,214,000)
083104- A011-2	Pay of Other Staff	(16)	(2,893,000)
083104- A012	Allowances		5,830,000
083104- A012-1	Regular Allowances		(4,855,000)
083104- A012-2	Other Allowances (Excluding TA)		(975,000)
<b>083104- A03</b>	<b>Operating Expenses</b>		<b>1,643,000</b>
083104- A032	Communications		70,000
083104- A033	Utilities		438,000
083104- A034	Occupancy Costs		561,000
083104- A038	Travel & Transportation		202,000
083104- A039	General		372,000
<b>083104- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
083104- A041	Pension		100,000
<b>083104- A09</b>	<b>Physical Assets</b>		<b>38,000</b>
083104- A096	Purchase of Plant and Machinery		19,000
083104- A097	Purchase of Furniture and Fixture		19,000
<b>083104- A13</b>	<b>Repairs and Maintenance</b>		<b>136,000</b>
083104- A130	Transport		93,000
083104- A131	Machinery and Equipment		19,000
083104- A132	Furniture and Fixture		9,000
083104- A137	Computer Equipment		15,000
<b>Total-</b>	<b>REGIONAL INFORMATION OFFICE PRESS INFORMATION DEPARTMENT GILGIT</b>		<b>12,854,000</b>
<hr/>			
GL0348 PRESS INFORMATION DEPRATMENT GILGIT			
<b>083104- A01</b>	<b>Employees Related Expenses</b>		<b>2,629,000</b>

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
083104- A011	Pay	4	1,149,000
083104- A011-1	Pay of Officers	(1)	(849,000)
083104- A011-2	Pay of Other Staff	(3)	(300,000)
083104- A012	Allowances		1,480,000
083104- A012-1	Regular Allowances		(1,130,000)
083104- A012-2	Other Allowances (Excluding TA)		(350,000)
083104- A03	Operating Expenses		783,000
083104- A032	Communications		74,000
083104- A033	Utilities		196,000
083104- A038	Travel & Transportation		189,000
083104- A039	General		324,000
083104- A04	Employees Retirement Benefits		416,000
083104- A041	Pension		416,000
083104- A09	Physical Assets		186,000
083104- A096	Purchase of Plant and Machinery		93,000
083104- A097	Purchase of Furniture and Fixture		93,000
083104- A13	Repairs and Maintenance		328,000
083104- A130	Transport		187,000
083104- A131	Machinery and Equipment		47,000
083104- A132	Furniture and Fixture		47,000
083104- A133	Buildings and Structure		47,000
Total-	PRESS INFORMATION DEPRATMENT GILGIT		4,342,000
083104	Total- public relations		17,196,000
0831	Total- Broadcasting and Publishing		17,196,000
083	Total- Broadcasting and Publishing		17,196,000
08	Total- Recreation, Culture and Religion		17,196,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		17,196,000

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0113 External Affairs:

011304 Information Services Abroad :

HQ2341 INFORMATION SECTION IN THE CONSULATE GENERAL OF PAKISTAN DUBAI.

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>21,983,000</b>
011304- A011	Pay	5	5,050,000
011304- A011-1	Pay of Officers	(1)	(1,200,000)
011304- A011-2	Pay of Other Staff	(4)	(3,850,000)
011304- A012	Allowances		16,933,000
011304- A012-1	Regular Allowances		(13,933,000)
011304- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>13,330,000</b>
011304- A032	Communications		1,501,000
011304- A033	Utilities		1,019,000
011304- A034	Occupancy Costs		8,415,000
011304- A036	Motor Vehicles		103,000
011304- A038	Travel & Transportation		867,000
011304- A039	General		1,425,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>355,000</b>
011304- A096	Purchase of Plant and Machinery		187,000
011304- A097	Purchase of Furniture and Fixture		168,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>516,000</b>
011304- A130	Transport		187,000
011304- A131	Machinery and Equipment		119,000
011304- A132	Furniture and Fixture		79,000
011304- A133	Buildings and Structure		61,000
011304- A137	Computer Equipment		70,000
<b>Total-</b>	<b>INFORMATION SECTION IN THE CONSULATE GENERAL OF PAKISTAN DUBAI.</b>		<b>36,184,000</b>

HQ2342 INFORMATION SECTION IN TURKEY AT ANKARA

<b>011304- A01</b>	<b>Employees Related Expenses</b>	<b>15,973,000</b>
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NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A011	Pay	5	5,343,000
011304- A011-1	Pay of Officers	(1)	(1,000,000)
011304- A011-2	Pay of Other Staff	(4)	(4,343,000)
011304- A012	Allowances		10,630,000
011304- A012-1	Regular Allowances		(9,250,000)
011304- A012-2	Other Allowances (Excluding TA)		(1,380,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>7,954,000</b>
011304- A032	Communications		1,374,000
011304- A033	Utilities		373,000
011304- A034	Occupancy Costs		3,927,000
011304- A036	Motor Vehicles		93,000
011304- A038	Travel & Transportation		654,000
011304- A039	General		1,533,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
011304- A096	Purchase of Plant and Machinery		93,000
011304- A097	Purchase of Furniture and Fixture		187,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>158,000</b>
011304- A130	Transport		93,000
011304- A131	Machinery and Equipment		14,000
011304- A132	Furniture and Fixture		14,000
011304- A137	Computer Equipment		37,000

<b>Total-</b>	<b>INFORMATION SECTION IN TURKEY AT ANKARA</b>	<b>24,365,000</b>
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HQ2343 INFORMATION SECTION IN WEST GERMANY AT BERLIN

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>22,103,000</b>
011304- A011	Pay	5	10,570,000
011304- A011-1	Pay of Officers	(1)	(1,200,000)
011304- A011-2	Pay of Other Staff	(4)	(9,370,000)
011304- A012	Allowances		11,533,000
011304- A012-1	Regular Allowances		(8,069,000)
011304- A012-2	Other Allowances (Excluding TA)		(3,464,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>8,425,000</b>
011304- A032	Communications		744,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A033	Utilities		845,000
011304- A034	Occupancy Costs		4,443,000
011304- A036	Motor Vehicles		243,000
011304- A038	Travel & Transportation		411,000
011304- A039	General		1,739,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>860,000</b>
011304- A096	Purchase of Plant and Machinery		252,000
011304- A097	Purchase of Furniture and Fixture		608,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>840,000</b>
011304- A130	Transport		140,000
011304- A131	Machinery and Equipment		122,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		467,000
011304- A137	Computer Equipment		18,000
<b>Total- INFORMATION SECTION IN WEST GERMANY AT BERLIN</b>			<b>32,228,000</b>
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<b>HQ2344 INFORMATION SECTION AT CAIRO</b>			
<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>12,555,000</b>
011304- A011	Pay	4	3,485,000
011304- A011-1	Pay of Officers	(1)	(1,050,000)
011304- A011-2	Pay of Other Staff	(3)	(2,435,000)
011304- A012	Allowances		9,070,000
011304- A012-1	Regular Allowances		(7,630,000)
011304- A012-2	Other Allowances (Excluding TA)		(1,440,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>6,735,000</b>
011304- A032	Communications		734,000
011304- A033	Utilities		402,000
011304- A034	Occupancy Costs		3,699,000
011304- A036	Motor Vehicles		66,000
011304- A038	Travel & Transportation		607,000
011304- A039	General		1,227,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011304- A096	Purchase of Plant and Machinery		187,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A097	Purchase of Furniture and Fixture		187,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>362,000</b>
011304- A130	Transport		103,000
011304- A131	Machinery and Equipment		56,000
011304- A132	Furniture and Fixture		61,000
011304- A133	Buildings and Structure		66,000
011304- A137	Computer Equipment		76,000
<b>Total- INFORMATION SECTION AT CAIRO</b>			<b>20,026,000</b>
<b>HQ2345 INFORMATION SECTION IN SRILANKA AT COLOMBO</b>			
<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>15,598,000</b>
011304- A011	Pay	5	3,093,000
011304- A011-1	Pay of Officers	(1)	(1,050,000)
011304- A011-2	Pay of Other Staff	(4)	(2,043,000)
011304- A012	Allowances		12,505,000
011304- A012-1	Regular Allowances		(9,900,000)
011304- A012-2	Other Allowances (Excluding TA)		(2,605,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>10,632,000</b>
011304- A032	Communications		916,000
011304- A033	Utilities		678,000
011304- A034	Occupancy Costs		6,732,000
011304- A036	Motor Vehicles		17,000
011304- A038	Travel & Transportation		934,000
011304- A039	General		1,355,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>186,000</b>
011304- A096	Purchase of Plant and Machinery		93,000
011304- A097	Purchase of Furniture and Fixture		93,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>574,000</b>
011304- A130	Transport		187,000
011304- A131	Machinery and Equipment		112,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		112,000
011304- A137	Computer Equipment		70,000
<b>Total- INFORMATION SECTION IN SRILANKA</b>			<b>26,990,000</b>



NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
AT COLOMBO			
HQ2346 INFORMATION SECTION AT WASHINGTON			
011304- A01	Employees Related Expenses		49,216,000
011304- A011	Pay	7	10,380,000
011304- A011-1	Pay of Officers	(2)	(2,820,000)
011304- A011-2	Pay of Other Staff	(5)	(7,560,000)
011304- A012	Allowances		38,836,000
011304- A012-1	Regular Allowances		(21,152,000)
011304- A012-2	Other Allowances (Excluding TA)		(17,684,000)
011304- A03	Operating Expenses		26,198,000
011304- A032	Communications		1,473,000
011304- A033	Utilities		1,644,000
011304- A034	Occupancy Costs		17,327,000
011304- A035	Operating Leases		982,000
011304- A036	Motor Vehicles		150,000
011304- A038	Travel & Transportation		1,869,000
011304- A039	General		2,753,000
011304- A09	Physical Assets		654,000
011304- A096	Purchase of Plant and Machinery		280,000
011304- A097	Purchase of Furniture and Fixture		374,000
011304- A13	Repairs and Maintenance		1,077,000
011304- A130	Transport		295,000
011304- A131	Machinery and Equipment		215,000
011304- A132	Furniture and Fixture		215,000
011304- A133	Buildings and Structure		187,000
011304- A137	Computer Equipment		165,000
Total-	INFORMATION SECTION AT WASHINGTON		77,145,000
HQ2347 EXPENDITURE ON TRANSFER AND HOME LEAVE PASSAGE AND CHILDREN PASSAGE			
011304- A03	Operating Expenses		41,686,000
011304- A038	Travel & Transportation		41,686,000
Total-	EXPENDITURE ON TRANSFER AND HOME LEAVE PASSAGE AND		41,686,000

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## CHILDREN PASSAGE

## HQ2348 EXPENDITURE ON GRATUITIES TO THE LOCAL EMPLOYEES ABROAD

<b>011304- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
011304- A041	Pension		200,000
<b>Total-</b>	<b>EXPENDITURE ON GRATUITIES TO THE LOCAL EMPLOYEES ABROAD</b>		<b>200,000</b>

## HQ2349 INFORMATION SECTION (CONSULATE GENERAL) JEDDAH.

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>21,325,000</b>
011304- A011	Pay	5	6,167,000
011304- A011-1	Pay of Officers	(1)	(1,217,000)
011304- A011-2	Pay of Other Staff	(4)	(4,950,000)
011304- A012	Allowances		15,158,000
011304- A012-1	Regular Allowances		(13,050,000)
011304- A012-2	Other Allowances (Excluding TA)		(2,108,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>9,888,000</b>
011304- A032	Communications		921,000
011304- A033	Utilities		435,000
011304- A034	Occupancy Costs		5,423,000
011304- A036	Motor Vehicles		140,000
011304- A038	Travel & Transportation		1,403,000
011304- A039	General		1,566,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>421,000</b>
011304- A096	Purchase of Plant and Machinery		187,000
011304- A097	Purchase of Furniture and Fixture		234,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>1,112,000</b>
011304- A130	Transport		327,000
011304- A131	Machinery and Equipment		234,000
011304- A132	Furniture and Fixture		327,000
011304- A133	Buildings and Structure		140,000
011304- A137	Computer Equipment		84,000
<b>Total-</b>	<b>INFORMATION SECTION (CONSULATE GENERAL) JEDDAH.</b>		<b>32,746,000</b>

## HQ2350 INFORMATION SECTION EMBASSY OF PAKISTAN MOSCOW

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>18,681,000</b>
011304- A011	Pay	4	5,881,000
011304- A011-1	Pay of Officers	(1)	(1,206,000)
011304- A011-2	Pay of Other Staff	(3)	(4,675,000)
011304- A012	Allowances		12,800,000
011304- A012-1	Regular Allowances		(6,300,000)
011304- A012-2	Other Allowances (Excluding TA)		(6,500,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>12,151,000</b>
011304- A032	Communications		996,000
011304- A033	Utilities		631,000
011304- A034	Occupancy Costs		7,105,000
011304- A036	Motor Vehicles		280,000
011304- A038	Travel & Transportation		686,000
011304- A039	General		2,453,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
011304- A096	Purchase of Plant and Machinery		140,000
011304- A097	Purchase of Furniture and Fixture		140,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>437,000</b>
011304- A130	Transport		140,000
011304- A131	Machinery and Equipment		47,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		88,000
011304- A137	Computer Equipment		69,000
<b>Total-</b>	<b>INFORMATION SECTION EMBASSY OF PAKISTAN MOSCOW</b>		<b>31,549,000</b>

HQ2351 "INFORMATION SECTION IN THE EMBASSY OF ""PAKISTAN KABUL ""

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>22,855,000</b>
011304- A011	Pay	4	2,790,000
011304- A011-1	Pay of Officers	(1)	(1,300,000)
011304- A011-2	Pay of Other Staff	(3)	(1,490,000)
011304- A012	Allowances		20,065,000
011304- A012-1	Regular Allowances		(19,015,000)
011304- A012-2	Other Allowances (Excluding TA)		(1,050,000)

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

<b>011304- A03</b>	<b>Operating Expenses</b>		<b>9,498,000</b>
011304- A032	Communications		551,000
011304- A033	Utilities		1,056,000
011304- A034	Occupancy Costs		5,610,000
011304- A038	Travel & Transportation		879,000
011304- A039	General		1,402,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011304- A096	Purchase of Plant and Machinery		187,000
011304- A097	Purchase of Furniture and Fixture		187,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>565,000</b>
011304- A130	Transport		187,000
011304- A131	Machinery and Equipment		140,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		70,000
011304- A137	Computer Equipment		75,000
<b>Total-</b>	<b>"INFORMATION SECTION IN THE EMBASSY OF ""PAKISTAN KABUL"""</b>		<b>33,292,000</b>

HQ2352 INFORMATION SECTION AT DHAKA

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>21,638,000</b>
011304- A011	Pay	5	3,286,000
011304- A011-1	Pay of Officers	(1)	(1,206,000)
011304- A011-2	Pay of Other Staff	(4)	(2,080,000)
011304- A012	Allowances		18,352,000
011304- A012-1	Regular Allowances		(12,195,000)
011304- A012-2	Other Allowances (Excluding TA)		(6,157,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>8,005,000</b>
011304- A032	Communications		433,000
011304- A033	Utilities		482,000
011304- A034	Occupancy Costs		4,974,000
011304- A036	Motor Vehicles		75,000
011304- A038	Travel & Transportation		763,000
011304- A039	General		1,278,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>1,122,000</b>

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A096	Purchase of Plant and Machinery		187,000
011304- A097	Purchase of Furniture and Fixture		935,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>405,000</b>
011304- A130	Transport		98,000
011304- A131	Machinery and Equipment		79,000
011304- A132	Furniture and Fixture		65,000
011304- A133	Buildings and Structure		107,000
011304- A137	Computer Equipment		56,000
<b>Total- INFORMATION SECTION AT DHAKA</b>			<b>31,170,000</b>
<b>HQ2353 INFORMATION SECTION AT HONG KONG</b>			
<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>19,498,000</b>
011304- A011	Pay	5	6,211,000
011304- A011-1	Pay of Officers	(1)	(1,020,000)
011304- A011-2	Pay of Other Staff	(4)	(5,191,000)
011304- A012	Allowances		13,287,000
011304- A012-1	Regular Allowances		(8,427,000)
011304- A012-2	Other Allowances (Excluding TA)		(4,860,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>20,176,000</b>
011304- A032	Communications		948,000
011304- A033	Utilities		196,000
011304- A034	Occupancy Costs		15,708,000
011304- A036	Motor Vehicles		750,000
011304- A038	Travel & Transportation		980,000
011304- A039	General		1,594,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>327,000</b>
011304- A096	Purchase of Plant and Machinery		234,000
011304- A097	Purchase of Furniture and Fixture		93,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>609,000</b>
011304- A130	Transport		187,000
011304- A131	Machinery and Equipment		164,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		76,000
011304- A137	Computer Equipment		89,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
Total- INFORMATION SECTION AT HONG KONG			40,610,000
HQ2354 INFORMATION SECTION IN THE UNITED KINGDOM LONDON			
011304- A01	Employees Related Expenses		34,836,000
011304- A011	Pay	7	9,571,000
011304- A011-1	Pay of Officers	(1)	(1,200,000)
011304- A011-2	Pay of Other Staff	(6)	(8,371,000)
011304- A012	Allowances		25,265,000
011304- A012-1	Regular Allowances		(18,550,000)
011304- A012-2	Other Allowances (Excluding TA)		(6,715,000)
011304- A03	Operating Expenses		22,120,000
011304- A032	Communications		1,618,000
011304- A033	Utilities		916,000
011304- A034	Occupancy Costs		13,801,000
011304- A036	Motor Vehicles		299,000
011304- A038	Travel & Transportation		2,249,000
011304- A039	General		3,237,000
011304- A09	Physical Assets		774,000
011304- A096	Purchase of Plant and Machinery		260,000
011304- A097	Purchase of Furniture and Fixture		514,000
011304- A13	Repairs and Maintenance		835,000
011304- A130	Transport		252,000
011304- A131	Machinery and Equipment		159,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		130,000
011304- A137	Computer Equipment		201,000
Total- INFORMATION SECTION IN THE UNITED KINGDOM LONDON			58,565,000
HQ2355 INFORMATION SECTION IN INDIA AT NEW DELHI			
011304- A01	Employees Related Expenses		20,862,000
011304- A011	Pay	4	3,250,000
011304- A011-1	Pay of Officers	(2)	(2,300,000)
011304- A011-2	Pay of Other Staff	(2)	(950,000)

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A012	Allowances		17,612,000
011304- A012-1	Regular Allowances		(15,057,000)
011304- A012-2	Other Allowances (Excluding TA)		(2,555,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>12,447,000</b>
011304- A032	Communications		886,000
011304- A033	Utilities		1,309,000
011304- A034	Occupancy Costs		7,293,000
011304- A036	Motor Vehicles		177,000
011304- A038	Travel & Transportation		1,019,000
011304- A039	General		1,763,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>416,000</b>
011304- A096	Purchase of Plant and Machinery		285,000
011304- A097	Purchase of Furniture and Fixture		131,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>764,000</b>
011304- A130	Transport		192,000
011304- A131	Machinery and Equipment		173,000
011304- A132	Furniture and Fixture		170,000
011304- A133	Buildings and Structure		159,000
011304- A137	Computer Equipment		70,000
<b>Total-</b>	<b>INFORMATION SECTION IN INDIA AT NEW DELHI</b>		<b>34,489,000</b>

## HQ2356 INFORMATION SECTION PAKISTAN PERMANENT MISSION TO UNITED NATIONS AT NEWYORK.

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>29,062,000</b>
011304- A011	Pay	4	9,150,000
011304- A011-1	Pay of Officers	(1)	(1,650,000)
011304- A011-2	Pay of Other Staff	(3)	(7,500,000)
011304- A012	Allowances		19,912,000
011304- A012-1	Regular Allowances		(9,912,000)
011304- A012-2	Other Allowances (Excluding TA)		(10,000,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>17,736,000</b>
011304- A032	Communications		1,280,000
011304- A033	Utilities		1,047,000
011304- A034	Occupancy Costs		11,391,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A035	Operating Leases		748,000
011304- A036	Motor Vehicles		514,000
011304- A038	Travel & Transportation		981,000
011304- A039	General		1,775,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>569,000</b>
011304- A096	Purchase of Plant and Machinery		242,000
011304- A097	Purchase of Furniture and Fixture		327,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>484,000</b>
011304- A130	Transport		93,000
011304- A131	Machinery and Equipment		47,000
011304- A132	Furniture and Fixture		156,000
011304- A133	Buildings and Structure		94,000
011304- A137	Computer Equipment		94,000

**Total- INFORMATION SECTION PAKISTAN**  
**PERMANENT MISSION TO UNITED**  
**NATIONS AT NEWYORK.**

**47,851,000**

HQ2357 INFORMATION SECTION IN FRANCE AT PARIS

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>45,240,000</b>
011304- A011	Pay	5	9,394,000
011304- A011-1	Pay of Officers	(1)	(1,553,000)
011304- A011-2	Pay of Other Staff	(4)	(7,841,000)
011304- A012	Allowances		35,846,000
011304- A012-1	Regular Allowances		(14,250,000)
011304- A012-2	Other Allowances (Excluding TA)		(21,596,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>16,904,000</b>
011304- A032	Communications		1,529,000
011304- A033	Utilities		453,000
011304- A034	Occupancy Costs		11,968,000
011304- A036	Motor Vehicles		102,000
011304- A038	Travel & Transportation		749,000
011304- A039	General		2,103,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>360,000</b>
011304- A096	Purchase of Plant and Machinery		178,000



NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A097	Purchase of Furniture and Fixture		182,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>1,125,000</b>
011304- A130	Transport		626,000
011304- A131	Machinery and Equipment		126,000
011304- A132	Furniture and Fixture		145,000
011304- A133	Buildings and Structure		116,000
011304- A137	Computer Equipment		112,000
<b>Total-</b>	<b>INFORMATION SECTION IN FRANCE AT PARIS</b>		<b>63,629,000</b>
<b>HQ2358 INFORMATION SECTION IN CHINA AT BEIJING</b>			
<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>20,636,000</b>
011304- A011	Pay	5	4,833,000
011304- A011-1	Pay of Officers	(1)	(1,061,000)
011304- A011-2	Pay of Other Staff	(4)	(3,772,000)
011304- A012	Allowances		15,803,000
011304- A012-1	Regular Allowances		(11,200,000)
011304- A012-2	Other Allowances (Excluding TA)		(4,603,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>11,238,000</b>
011304- A032	Communications		838,000
011304- A033	Utilities		1,145,000
011304- A034	Occupancy Costs		6,569,000
011304- A036	Motor Vehicles		74,000
011304- A038	Travel & Transportation		1,122,000
011304- A039	General		1,490,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>458,000</b>
011304- A096	Purchase of Plant and Machinery		252,000
011304- A097	Purchase of Furniture and Fixture		206,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>547,000</b>
011304- A130	Transport		140,000
011304- A131	Machinery and Equipment		65,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		177,000
011304- A137	Computer Equipment		72,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
Total- INFORMATION SECTION IN CHINA AT BEIJING			32,879,000
HQ2359 INFORMATION SECTION IN IRAN AT TEHRAN			
011304- A01	Employees Related Expenses		18,336,000
011304- A011	Pay	5	6,349,000
011304- A011-1	Pay of Officers	(1)	(1,156,000)
011304- A011-2	Pay of Other Staff	(4)	(5,193,000)
011304- A012	Allowances		11,987,000
011304- A012-1	Regular Allowances		(9,900,000)
011304- A012-2	Other Allowances (Excluding TA)		(2,087,000)
011304- A03	Operating Expenses		8,966,000
011304- A032	Communications		628,000
011304- A033	Utilities		425,000
011304- A034	Occupancy Costs		4,862,000
011304- A036	Motor Vehicles		93,000
011304- A038	Travel & Transportation		1,169,000
011304- A039	General		1,789,000
011304- A09	Physical Assets		607,000
011304- A096	Purchase of Plant and Machinery		280,000
011304- A097	Purchase of Furniture and Fixture		327,000
011304- A13	Repairs and Maintenance		1,121,000
011304- A130	Transport		327,000
011304- A131	Machinery and Equipment		327,000
011304- A132	Furniture and Fixture		234,000
011304- A133	Buildings and Structure		186,000
011304- A137	Computer Equipment		47,000
Total- INFORMATION SECTION IN IRAN AT TEHRAN			29,030,000
HQ2360 INFORMATION SECTION IN JAPAN AT TOKYO			
011304- A01	Employees Related Expenses		34,122,000
011304- A011	Pay	4	9,826,000
011304- A011-1	Pay of Officers	(1)	(1,409,000)
011304- A011-2	Pay of Other Staff	(3)	(8,417,000)

## NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A012	Allowances		24,296,000
011304- A012-1	Regular Allowances		(13,596,000)
011304- A012-2	Other Allowances (Excluding TA)		(10,700,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>6,897,000</b>
011304- A032	Communications		1,447,000
011304- A033	Utilities		1,282,000
011304- A036	Motor Vehicles		196,000
011304- A038	Travel & Transportation		1,785,000
011304- A039	General		2,187,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>467,000</b>
011304- A096	Purchase of Plant and Machinery		140,000
011304- A097	Purchase of Furniture and Fixture		327,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>949,000</b>
011304- A130	Transport		280,000
011304- A131	Machinery and Equipment		103,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		407,000
011304- A137	Computer Equipment		66,000
<b>Total-</b>	<b>INFORMATION SECTION IN JAPAN AT TOKYO</b>		<b>42,435,000</b>

## HQ2361 INFORMATION SECTION IN THE EMBASSY OF PAKISTAN BRUSSELS

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>33,384,000</b>
011304- A011	Pay	5	9,480,000
011304- A011-1	Pay of Officers	(1)	(1,201,000)
011304- A011-2	Pay of Other Staff	(4)	(8,279,000)
011304- A012	Allowances		23,904,000
011304- A012-1	Regular Allowances		(12,200,000)
011304- A012-2	Other Allowances (Excluding TA)		(11,704,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>17,131,000</b>
011304- A032	Communications		1,678,000
011304- A033	Utilities		654,000
011304- A034	Occupancy Costs		7,149,000
011304- A036	Motor Vehicles		234,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

011304- A038	Travel & Transportation		892,000
011304- A039	General		6,524,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>374,000</b>
011304- A096	Purchase of Plant and Machinery		234,000
011304- A097	Purchase of Furniture and Fixture		140,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>785,000</b>
011304- A130	Transport		187,000
011304- A131	Machinery and Equipment		140,000
011304- A132	Furniture and Fixture		93,000
011304- A133	Buildings and Structure		225,000
011304- A137	Computer Equipment		140,000
<b>Total- INFORMATION SECTION IN THE EMBASSY OF PAKISTAN BRUSSELS</b>			<b>51,674,000</b>

HQ2362 INFORMATION SECTION (CONSULATE GENERAL) OF PAKISTAN SINGAPORE

<b>011304- A01</b>	<b>Employees Related Expenses</b>		<b>21,998,000</b>
011304- A011	Pay	5	7,882,000
011304- A011-1	Pay of Officers	(1)	(1,325,000)
011304- A011-2	Pay of Other Staff	(4)	(6,557,000)
011304- A012	Allowances		14,116,000
011304- A012-1	Regular Allowances		(9,472,000)
011304- A012-2	Other Allowances (Excluding TA)		(4,644,000)
<b>011304- A03</b>	<b>Operating Expenses</b>		<b>22,683,000</b>
011304- A032	Communications		1,305,000
011304- A033	Utilities		257,000
011304- A034	Occupancy Costs		17,119,000
011304- A036	Motor Vehicles		444,000
011304- A038	Travel & Transportation		1,468,000
011304- A039	General		2,090,000
<b>011304- A09</b>	<b>Physical Assets</b>		<b>560,000</b>
011304- A096	Purchase of Plant and Machinery		280,000
011304- A097	Purchase of Furniture and Fixture		280,000
<b>011304- A13</b>	<b>Repairs and Maintenance</b>		<b>674,000</b>
011304- A130	Transport		234,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011304- A131	Machinery and Equipment		47,000
011304- A132	Furniture and Fixture		187,000
011304- A133	Buildings and Structure		66,000
011304- A137	Computer Equipment		140,000
Total-	INFORMATION SECTION (CONSULATE GENERAL) OF PAKISTAN SINGAPORE		45,915,000
HQ2363 INFORMATION SECTION IN THE PAKISTAN HIGH COMMISSION OTTAWA.			
011304- A01	Employees Related Expenses		25,849,000
011304- A011	Pay	5	7,039,000
011304- A011-1	Pay of Officers	(1)	(1,485,000)
011304- A011-2	Pay of Other Staff	(4)	(5,554,000)
011304- A012	Allowances		18,810,000
011304- A012-1	Regular Allowances		(12,975,000)
011304- A012-2	Other Allowances (Excluding TA)		(5,835,000)
011304- A03	Operating Expenses		13,004,000
011304- A032	Communications		1,552,000
011304- A033	Utilities		471,000
011304- A034	Occupancy Costs		7,583,000
011304- A036	Motor Vehicles		164,000
011304- A038	Travel & Transportation		1,374,000
011304- A039	General		1,860,000
011304- A09	Physical Assets		935,000
011304- A096	Purchase of Plant and Machinery		327,000
011304- A097	Purchase of Furniture and Fixture		608,000
011304- A13	Repairs and Maintenance		1,010,000
011304- A130	Transport		234,000
011304- A131	Machinery and Equipment		140,000
011304- A132	Furniture and Fixture		327,000
011304- A133	Buildings and Structure		262,000
011304- A137	Computer Equipment		47,000
Total-	INFORMATION SECTION IN THE PAKISTAN HIGH COMMISSION OTTAWA.		40,798,000

NO. 054.- FC21M09 INFORMATION AND BROADCASTING DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
011304	Total-	Information Services Abroad	875,456,000
0113	Total-	External Affairs	875,456,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	875,456,000
01	Total-	General Public Service	875,456,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	875,456,000
	TOTAL - DEMAND		2,755,000,000

NO. 055.- MISCELLANEOUS EXPD. OF INFORMATION & BROADCASTING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 055

( FC21X17 )

MISCELLANEOUS EXPD. OF INFORMATION & BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the MISCELLANEOUS EXPD. OF INFORMATION & BROADCASTING DIVISION.

Voted

Rs. 6,417,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INFORMATION, BROADCASTING NATIONAL HISTORY AND LITERARY HERITAGE.

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
083	Broadcasting and Publishing	6,417,000,000
	Total	6,417,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	5,010,898,000
A011	Pay	1,642,026,000
A011-1	Pay of Officers	(693,832,000)
A011-2	Pay of Other Staff	(948,194,000)
A012	Allowances	3,368,872,000
A012-1	Regular Allowances	(1,597,749,000)
A012-2	Other Allowances (Excluding TA)	(1,771,123,000)
A03	Operating Expenses	1,383,587,000
A05	Grants, Subsidies and Write off Loans	18,000,000
A09	Physical Assets	3,651,000
A13	Repairs and Maintenance	864,000
	Total	6,417,000,000

NO. 055.- FC21X17 MISCELLANEOUS EXPD. OF INFORMATION & BROADCASTING  
DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
08 Recreation, Culture and Religion:		
083 Broadcasting and Publishing:		
0831 Broadcasting and Publishing:		
083101 Grants for Broadcasting and Publishing :		
IB1011 PAKISTAN BROADCASTING CORPORATION PAKISTAN BROADCASTIN		
083101- A01 Employees Related Expenses		3,770,769,000
083101- A011 Pay		1,027,852,000
083101- A011-1 Pay of Officers		(347,372,000)
083101- A011-2 Pay of Other Staff		(680,480,000)
083101- A012 Allowances		2,742,917,000
083101- A012-1 Regular Allowances		(1,112,205,000)
083101- A012-2 Other Allowances (Excluding TA)		(1,630,712,000)
083101- A03 Operating Expenses		702,982,000
083101- A039 General		702,982,000
Total- PAKISTAN BROADCASTING CORPORATION PAKISTAN BROADCASTIN		4,473,751,000
IB1012 PRESS COUNCIL OF PAKISTAN. PRESS COUNCIL OF PAK		
083101- A01 Employees Related Expenses		30,053,000
083101- A011 Pay		20,858,000
083101- A011-1 Pay of Officers		(16,440,000)
083101- A011-2 Pay of Other Staff		(4,418,000)
083101- A012 Allowances		9,195,000
083101- A012-1 Regular Allowances		(9,195,000)
083101- A03 Operating Expenses		6,000,000
083101- A039 General		6,000,000
Total- PRESS COUNCIL OF PAKISTAN. PRESS COUNCIL OF PAK		36,053,000
IB1015 CONTRIBUTION TO NEWS CONTRIBUTION TO NEWS		
083101- A01 Employees Related Expenses		35,766,000
083101- A011 Pay	23	28,566,000
083101- A011-1 Pay of Officers	(23)	(28,566,000)
083101- A012 Allowances		7,200,000



**NO. 055.- FC21X17 MISCELLANEOUS EXPD. OF INFORMATION & BROADCASTING  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

083101- A012-1	Regular Allowances	(6,200,000)
083101- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>083101- A03</b>	<b>Operating Expenses</b>	<b>9,871,000</b>
083101- A032	Communications	1,028,000
083101- A033	Utilities	625,000
083101- A038	Travel & Transportation	3,084,000
083101- A039	General	5,134,000
<b>083101- A09</b>	<b>Physical Assets</b>	<b>3,651,000</b>
083101- A092	Computer Equipment	551,000
083101- A096	Purchase of Plant and Machinery	1,500,000
083101- A097	Purchase of Furniture and Fixture	1,600,000
<b>083101- A13</b>	<b>Repairs and Maintenance</b>	<b>864,000</b>
083101- A131	Machinery and Equipment	187,000
083101- A132	Furniture and Fixture	187,000
083101- A133	Buildings and Structure	93,000
083101- A137	Computer Equipment	397,000
<b>Total-</b>	<b>CONTRIBUTION TO NEWS CONTRIBUTION TO NEWS</b>	<b>50,152,000</b>
<b>IB1017 FINANCIAL GRANT TO JOURNALISTA AND JOURNALISTIC BODIES INCLUDING PRESS CULB</b>		
<b>083101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>18,000,000</b>
083101- A052	Grants Domestic	18,000,000
<b>Total-</b>	<b>FINANCIAL GRANT TO JOURNALISTA AND JOURNALISTIC BODIES INCLUDING PRESS CULB</b>	<b>18,000,000</b>
083101	Total- Grants for Broadcasting and Publishing	4,577,956,000
<b>083120 Others :</b>		
<b>IB1013 ASSOCIATED PRESS OF PAKISTAN ASSOCIATED PRESS OF</b>		
<b>083120- A01</b>	<b>Employees Related Expenses</b>	<b>1,174,310,000</b>
083120- A011	Pay	564,750,000
083120- A011-1	Pay of Officers	(301,454,000)
083120- A011-2	Pay of Other Staff	(263,296,000)
083120- A012	Allowances	609,560,000

NO. 055.- FC21X17 MISCELLANEOUS EXPD. OF INFORMATION & BROADCASTING DIVISION		DEMANDS FOR GRANTS
		2021-2022
		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
083120- A012-1	Regular Allowances	(470,149,000)
083120- A012-2	Other Allowances (Excluding TA)	(139,411,000)
083120- A03	Operating Expenses	34,997,000
083120- A039	General	34,997,000
Total-	ASSOCIATED PRESS OF PAKISTAN ASSOCIATED PRESS OF	1,209,307,000
IB1014 GOVERNMENT POLICES AND PROJECT AND PROJECTS		
083120- A03	Operating Expenses	232,549,000
083120- A039	General	232,549,000
Total-	GOVERNMENT POLICES AND PROJECT AND PROJECTS	232,549,000
IB1016 CONTRIBUTION TO NEWS AGENCIES		
083120- A03	Operating Expenses	18,513,000
083120- A039	General	18,513,000
Total-	CONTRIBUTION TO NEWS AGENCIES	18,513,000
IB1847 OPERATIONAL EXPENSES OF ENGLISH NEWS CHANNEL (PTV)		
083120- A03	Operating Expenses	102,850,000
083120- A039	General	102,850,000
Total-	OPERATIONAL EXPENSES OF ENGLISH NEWS CHANNEL (PTV)	102,850,000
IB1848 OPERATIONAL EXPENDITURE OF PTV MULTAN CENTER.		
083120- A03	Operating Expenses	130,900,000
083120- A039	General	130,900,000
Total-	OPERATIONAL EXPENDITURE OF PTV MULTAN CENTER.	130,900,000
IB1849 REIMBURSEMENT OF RECURRING EXPENSES OF AJK		
083120- A03	Operating Expenses	144,925,000
083120- A039	General	144,925,000
Total-	REIMBURSEMENT OF RECURRING EXPENSES OF AJK	144,925,000
083120	Total- Others	1,839,044,000
0831	Total- Broadcasting and Publishing	6,417,000,000
083	Total- Broadcasting and Publishing	6,417,000,000
08	Total- Recreation, Culture and Religion	6,417,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	6,417,000,000
Total-	TOTAL - DEMAND	6,417,000,000

SECTION XVI

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Information  
Technology and Telecommunication

Current Expenditure on Revenue Account

56 Information Technology and Telecommunication  
Division

5,872,000

Total :

5,872,000



NO. 056.- INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 056

( FC21J07 )

INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.**

Voted

Rs. 5,872,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION .**

		2021-2022
		Budget
		Estimate
		Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
016	Basic Research	207,714,000
019	General Public Service Not Elsewhere Defined	2,166,000,000
045	Construction and Transport	130,000,000
046	Communications	3,368,286,000
<b>Total</b>		<b>5,872,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>2,993,036,000</b>
A011	Pay	2,316,073,000
A011-1	Pay of Officers	(463,632,000)
A011-2	Pay of Other Staff	(1,852,441,000)
A012	Allowances	676,963,000
A012-1	Regular Allowances	(444,658,000)
A012-2	Other Allowances (Excluding TA)	(232,305,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,668,463,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>12,196,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>581,510,000</b>
<b>A12</b>	<b>Civil works</b>	<b>40,000,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>576,595,000</b>
<b>Total</b>		<b>5,872,000,000</b>

**NO. 056.- FC21J07 INFORMATION TECHNOLOGY AND TELECOMMUNICATION  
DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01 General Public Service:</b>		
<b>016 Basic Research:</b>		
<b>0161 Basic Research:</b>		
<b>016101 Administration :</b>		
<b>IB3254 ELECTRONIC CERTIFICATION ACCREDITATION COUNCIL (ECAC)</b>		
<b>016101- A01 Employees Related Expenses</b>		<b>60,725,000</b>
016101- A011 Pay		31,723,000
016101- A011-1 Pay of Officers		(26,981,000)
016101- A011-2 Pay of Other Staff		(4,742,000)
016101- A012 Allowances		29,002,000
016101- A012-1 Regular Allowances		(22,999,000)
016101- A012-2 Other Allowances (Excluding TA)		(6,003,000)
<b>016101- A03 Operating Expenses</b>		<b>139,275,000</b>
016101- A039 General		139,275,000
<b>Total- ELECTRONIC CERTIFICATION ACCREDITATION COUNCIL (ECAC)</b>		<b>200,000,000</b>
<b>IB3255 COMSATS(IINIT)</b>		
<b>016101- A03 Operating Expenses</b>		<b>7,714,000</b>
016101- A039 General		7,714,000
<b>Total- COMSATS(IINIT)</b>		<b>7,714,000</b>
016101 Total- Administration		207,714,000
0161 Total- Basic Research		207,714,000
016 Total- Basic Research		207,714,000
<b>019 General Public Service Not Elsewhere Defined:</b>		
<b>0191 Gen Public Service Not Elsewhere Defined:</b>		
<b>019102 Administrative Research :</b>		
<b>IB3251 NATIONAL INFORMATION TECHNOLOGY BOARD</b>		
<b>019102- A01 Employees Related Expenses</b>		<b>90,000,000</b>
019102- A011 Pay	60	48,969,000
019102- A011-1 Pay of Officers	(43)	(46,740,000)
019102- A011-2 Pay of Other Staff	(17)	(2,229,000)
019102- A012 Allowances		41,031,000
019102- A012-1 Regular Allowances		(37,731,000)

NO. 056.- FC21J07 INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
019102- A012-2	Other Allowances (Excluding TA)	(3,300,000)
<b>019102- A03</b>	<b>Operating Expenses</b>	<b>543,490,000</b>
019102- A032	Communications	9,200,000
019102- A033	Utilities	9,000,000
019102- A034	Occupancy Costs	6,200,000
019102- A036	Motor Vehicles	1,000,000
019102- A038	Travel & Transportation	9,990,000
019102- A039	General	508,100,000
<b>019102- A04</b>	<b>Employees Retirement Benefits</b>	<b>3,000,000</b>
019102- A041	Pension	3,000,000
<b>019102- A09</b>	<b>Physical Assets</b>	<b>545,010,000</b>
019102- A092	Computer Equipment	530,000,000
019102- A095	Purchase of Transport	10,000
019102- A096	Purchase of Plant and Machinery	5,000,000
019102- A097	Purchase of Furniture and Fixture	10,000,000
<b>019102- A13</b>	<b>Repairs and Maintenance</b>	<b>118,500,000</b>
019102- A130	Transport	1,500,000
019102- A131	Machinery and Equipment	3,000,000
019102- A132	Furniture and Fixture	2,000,000
019102- A133	Buildings and Structure	100,000,000
019102- A137	Computer Equipment	12,000,000
<b>Total-</b>	<b>NATIONAL INFORMATION TECHNOLOGY BOARD</b>	<b>1,300,000,000</b>
IB3256 TELEPHONE INDUSTRIES OF PAKISTAN (TIP)		
<b>019102- A01</b>	<b>Employees Related Expenses</b>	<b>500,000,000</b>
019102- A011	Pay	300,000,000
019102- A011-1	Pay of Officers	(170,000,000)
019102- A011-2	Pay of Other Staff	(130,000,000)
019102- A012	Allowances	200,000,000
019102- A012-1	Regular Allowances	(125,000,000)
019102- A012-2	Other Allowances (Excluding TA)	(75,000,000)
<b>Total-</b>	<b>TELEPHONE INDUSTRIES OF PAKISTAN</b>	<b>500,000,000</b>

NO. 056.- FC21J07 INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION		2021-2022 Budget Estimate Rs
No of Posts 2021-22		

ACCOUNTANT GENERAL PAKISTAN REVENUES

(TIP)		
ID1892 INFORMATION TECHNOLOGY & TELECOMMUNICATION DIVISION (MAIN SECRETARIAT ISLAMABAD)		
019102- A01	Employees Related Expenses	188,457,000
019102- A011	Pay	88,410,000
019102- A011-1	Pay of Officers	(66,220,000)
019102- A011-2	Pay of Other Staff	(22,190,000)
019102- A012	Allowances	100,047,000
019102- A012-1	Regular Allowances	(80,045,000)
019102- A012-2	Other Allowances (Excluding TA)	(20,002,000)
019102- A03	Operating Expenses	137,546,000
019102- A032	Communications	8,300,000
019102- A033	Utilities	10,400,000
019102- A034	Occupancy Costs	15,401,000
019102- A036	Motor Vehicles	220,000
019102- A038	Travel & Transportation	11,238,000
019102- A039	General	91,987,000
019102- A04	Employees Retirement Benefits	9,196,000
019102- A041	Pension	9,196,000
019102- A05	Grants, Subsidies and Write off Loans	200,000
019102- A052	Grants Domestic	200,000
019102- A09	Physical Assets	20,000,000
019102- A092	Computer Equipment	5,000,000
019102- A095	Purchase of Transport	5,000,000
019102- A096	Purchase of Plant and Machinery	6,000,000
019102- A097	Purchase of Furniture and Fixture	4,000,000
019102- A13	Repairs and Maintenance	10,601,000
019102- A130	Transport	1,000,000
019102- A131	Machinery and Equipment	1,000,000
019102- A132	Furniture and Fixture	2,000,000
019102- A133	Buildings and Structure	6,000,000
019102- A137	Computer Equipment	600,000
019102- A138	General	1,000



**NO. 056.- FC21J07 INFORMATION TECHNOLOGY AND TELECOMMUNICATION  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>Total- INFORMATION TECHNOLOGY &amp; TELECOMMUNICATION DIVISION (MAIN SECRETARIAT ISLAMABAD)</b>		<b>366,000,000</b>
019102	Total- Administrative Research	2,166,000,000
0191	Total- Gen Public Service Not Elsewhere Defined	2,166,000,000
019	Total- General Public Service Not Elsewhere Defined	2,166,000,000
01	Total- General Public Service	2,373,714,000
<b>04</b>	<b>Economic Affairs:</b>	
<b>045</b>	<b>Construction and Transport:</b>	
<b>0453</b>	<b>Water Transport:</b>	
<b>045303</b>	<b>Administration :</b>	
<b>IB3253 PAKISTAN SOFTWARE EXPORT BOARD</b>		
<b>045303- A01</b>	<b>Employees Related Expenses</b>	<b>92,000,000</b>
045303- A011	Pay	48,000,000
045303- A011-1	Pay of Officers	(41,552,000)
045303- A011-2	Pay of Other Staff	(6,448,000)
045303- A012	Allowances	44,000,000
045303- A012-1	Regular Allowances	(28,000,000)
045303- A012-2	Other Allowances (Excluding TA)	(16,000,000)
<b>045303- A03</b>	<b>Operating Expenses</b>	<b>38,000,000</b>
045303- A039	General	38,000,000
<b>Total- PAKISTAN SOFTWARE EXPORT BOARD</b>		<b>130,000,000</b>
045303	Total- Administration	130,000,000
0453	Total- Water Transport	130,000,000
045	Total- Construction and Transport	130,000,000
<b>046</b>	<b>Communications:</b>	
<b>0461</b>	<b>Communications:</b>	
<b>046120</b>	<b>Others :</b>	
<b>IB3252 SPECIAL COMMUNICATION ORGANIZATION RAWALPINDI</b>		
<b>046120- A01</b>	<b>Employees Related Expenses</b>	<b>2,061,854,000</b>
046120- A011	Pay	1,798,971,000

NO. 056.- FC21J07 INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
046120- A011-1	Pay of Officers	(112,139,000)
046120- A011-2	Pay of Other Staff	(1,686,832,000)
046120- A012	Allowances	262,883,000
046120- A012-1	Regular Allowances	(150,883,000)
046120- A012-2	Other Allowances (Excluding TA)	(112,000,000)
046120- A03	Operating Expenses	802,438,000
046120- A038	Travel & Transportation	225,000,000
046120- A039	General	577,438,000
046120- A09	Physical Assets	16,500,000
046120- A095	Purchase of Transport	16,500,000
046120- A12	Civil works	40,000,000
046120- A126	Telecommunication Works	40,000,000
046120- A13	Repairs and Maintenance	447,494,000
046120- A131	Machinery and Equipment	439,494,000
046120- A139	Telecommunication Works	8,000,000
Total-	SPECIAL COMMUNICATION ORGANIZATION RAWALPINDI	3,368,286,000
046120	Total- Others	3,368,286,000
0461	Total- Communications	3,368,286,000
046	Total- Communications	3,368,286,000
04	Total- Economic Affairs	3,498,286,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	5,872,000,000
TOTAL - DEMAND		5,872,000,000

SECTION XVII  
MINISTRY OF INTERIOR

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2021-2022  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Interior

Current Expenditure on Revenue Account

57	Interior Division	8,642,000
58	Other Expenditure of Interior Division	6,147,000
59	Islamabad Capital Territory (ICT)	11,430,000
60	Combined Civil Armed Forces	136,827,000

Total :	<hr/> 163,046,000 <hr/>
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NO. 057.- INTERIOR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 057  
( FC21M10 )  
INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **INTERIOR DIVISION.**

Voted Rs. 8,642,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
019	General Public Service Not Elsewhere Defined	3,685,038,000
032	Police	296,456,000
036	Administration Of Public Order	980,160,000
062	Community Development	3,680,346,000
<b>Total</b>		<b>8,642,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>3,494,324,000</b>
A011	Pay	1,495,929,000
A011-1	Pay of Officers	(499,647,000)
A011-2	Pay of Other Staff	(996,282,000)
A012	Allowances	1,998,395,000
A012-1	Regular Allowances	(1,620,779,000)
A012-2	Other Allowances (Excluding TA)	(377,616,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>3,989,700,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>23,250,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,003,155,000</b>
<b>A06</b>	<b>Transfers</b>	<b>400,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>42,290,000</b>
<b>A12</b>	<b>Civil works</b>	<b>200,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>88,681,000</b>
<b>Total</b>		<b>8,642,000,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts		2021-2022	Budget Estimate	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
01	General Public Service:			
019	General Public Service Not Elsewhere Defined:			
0191	Gen Public Service Not Elsewhere Defined:			
019101	Administrative Training :			
IB3268 GRANT TO NATIONAL POLICE ACADEMY				
019101- A01	Employees Related Expenses			129,032,000
019101- A011	Pay			60,029,000
019101- A011-1	Pay of Officers		(30,000,000)	
019101- A011-2	Pay of Other Staff		(30,029,000)	
019101- A012	Allowances		69,003,000	
019101- A012-1	Regular Allowances		(30,406,000)	
019101- A012-2	Other Allowances (Excluding TA)		(38,597,000)	
019101- A03	Operating Expenses			63,112,000
019101- A039	General		63,112,000	
Total- GRANT TO NATIONAL POLICE ACADEMY				192,144,000
019101	Total- Administrative Training			192,144,000
019103	Immigration and Passport :			
IB4195 DIRECTORATE GENERAL IMMIGRATION AND PASSPORT ISLAMABAD				
019103- A01	Employees Related Expenses			307,765,000
019103- A011	Pay	463		155,185,000
019103- A011-1	Pay of Officers	(193)	(105,185,000)	
019103- A011-2	Pay of Other Staff	(270)	(50,000,000)	
019103- A012	Allowances		152,580,000	
019103- A012-1	Regular Allowances		(131,280,000)	
019103- A012-2	Other Allowances (Excluding TA)		(21,300,000)	
019103- A03	Operating Expenses			510,500,000
019103- A032	Communications		86,245,000	
019103- A033	Utilities		16,400,000	
019103- A034	Occupancy Costs		150,050,000	
019103- A036	Motor Vehicles		25,000	
019103- A038	Travel & Transportation		12,200,000	
019103- A039	General		245,580,000	

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>019103- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,200,000</b>
019103- A041	Pension		1,200,000
<b>019103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>200,000</b>
019103- A052	Grants Domestic		200,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>6,000,000</b>
019103- A092	Computer Equipment		4,000,000
019103- A096	Purchase of Plant and Machinery		1,000,000
019103- A097	Purchase of Furniture and Fixture		1,000,000
<b>019103- A12</b>	<b>Civil works</b>		<b>200,000</b>
019103- A124	Building and Structures		200,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>3,400,000</b>
019103- A130	Transport		400,000
019103- A131	Machinery and Equipment		1,000,000
019103- A132	Furniture and Fixture		1,000,000
019103- A133	Buildings and Structure		1,000,000

**Total- DIRECTORATE GENERAL IMMIGRATION  
AND PASSPORT ISLAMABAD**

**829,265,000**

## IB4196 REGIONAL PASSPORT OFFICE MIRPUR A K

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>7,560,000</b>
019103- A011	Pay	17	3,600,000
019103- A011-1	Pay of Officers	(1)	(600,000)
019103- A011-2	Pay of Other Staff	(16)	(3,000,000)
019103- A012	Allowances		3,960,000
019103- A012-1	Regular Allowances		(3,960,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>510,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		330,000
019103- A038	Travel & Transportation		30,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE MIRPUR A K</b>			<b>8,190,000</b>
<b>IB4197 REGIONAL PASSPORT OFFICE MUZAFFARABAD AK</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,591,000</b>
019103- A011	Pay	11	1,931,000
019103- A011-1	Pay of Officers		(500,000)
019103- A011-2	Pay of Other Staff	(11)	(1,431,000)
019103- A012	Allowances		1,660,000
019103- A012-1	Regular Allowances		(1,660,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,121,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		641,000
019103- A038	Travel & Transportation		30,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE MUZAFFARABAD AK</b>			<b>4,832,000</b>
<b>IB4198 REGIONAL PASSPORT OFFICE ISLAMABAD</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>14,842,000</b>
019103- A011	Pay	26	6,092,000
019103- A011-1	Pay of Officers		(630,000)
019103- A011-2	Pay of Other Staff	(26)	(5,462,000)
019103- A012	Allowances		8,750,000
019103- A012-1	Regular Allowances		(8,250,000)
019103- A012-2	Other Allowances (Excluding TA)		(500,000)



NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>019103- A03</b>	<b>Operating Expenses</b>		<b>11,489,000</b>
019103- A032	Communications		70,000
019103- A033	Utilities		950,000
019103- A034	Occupancy Costs		10,314,000
019103- A038	Travel & Transportation		5,000
019103- A039	General		150,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
019103- A096	Purchase of Plant and Machinery		50,000
019103- A097	Purchase of Furniture and Fixture		50,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
019103- A131	Machinery and Equipment		50,000
019103- A132	Furniture and Fixture		50,000
<b>Total- REGIONAL PASSPORT OFFICE</b>			<b>26,531,000</b>
<b>ISLAMABAD</b>			

IB4199 REGIONAL IMMIGRATION & PASSPORT OFFICE RAWALPINDI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>24,250,000</b>
019103- A011	Pay	42	10,350,000
019103- A011-1	Pay of Officers	(3)	(1,350,000)
019103- A011-2	Pay of Other Staff	(39)	(9,000,000)
019103- A012	Allowances		13,900,000
019103- A012-1	Regular Allowances		(13,400,000)
019103- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>2,201,000</b>
019103- A032	Communications		20,000
019103- A033	Utilities		1,100,000
019103- A034	Occupancy Costs		821,000
019103- A038	Travel & Transportation		110,000
019103- A039	General		150,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
019103- A096	Purchase of Plant and Machinery		100,000
019103- A097	Purchase of Furniture and Fixture		100,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
019103- A131	Machinery and Equipment		50,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

019103- A132	Furniture and Fixture		50,000
<b>Total-</b>	<b>REGIONAL IMMIGRATION &amp; PASSPORT OFFICE RAWALPINDI</b>		<b>26,751,000</b>

IB4200 REGIONAL PASSPORT OFFICE NEELUM

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>950,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		750,000
019103- A012-1	Regular Allowances		(750,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>400,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE NEELUM</b>		<b>1,470,000</b>

IB4201 ASSTDIRECTOR IMMIGRATION AND PASSPORT KOTLI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,950,000</b>
019103- A011	Pay	2	800,000
019103- A011-1	Pay of Officers		(300,000)
019103- A011-2	Pay of Other Staff	(2)	(500,000)
019103- A012	Allowances		1,150,000
019103- A012-1	Regular Allowances		(1,150,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>976,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		576,000

NO. 057.- FC21M10 INTERIOR DIVISION

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ACCOUNTANT GENERAL PAKISTAN REVENUES

019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTDIRECTOR IMMIGRATION AND PASSPORT KOTLI</b>		<b>3,046,000</b>

IB4202 ASSTDIRECTOR IMMIGRATION AND PASSPORT RAWALAKOT

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,650,000</b>
019103- A011	Pay	2	800,000
019103- A011-1	Pay of Officers	(1)	(300,000)
019103- A011-2	Pay of Other Staff	(1)	(500,000)
019103- A012	Allowances		850,000
019103- A012-1	Regular Allowances		(850,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>958,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		280,000
019103- A034	Occupancy Costs		588,000
019103- A039	General		60,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTDIRECTOR IMMIGRATION AND PASSPORT RAWALAKOT</b>		<b>2,728,000</b>

IB4203 ASSTDIRECTOR IMMIGRATION AND PASSPORT BAGH

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,660,000</b>
019103- A011	Pay	5	1,100,000
019103- A011-1	Pay of Officers	(1)	(500,000)

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019103- A011-2	Pay of Other Staff	(4)	(600,000)
019103- A012	Allowances		1,560,000
019103- A012-1	Regular Allowances		(1,560,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>870,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		280,000
019103- A034	Occupancy Costs		440,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTDIRECTOR IMMIGRATION AND PASSPORT BAGH</b>		<b>3,650,000</b>

IB4204 ASSTDIRECTOR IMMIGRATION AND PASSPORT KAHUTA

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,850,000</b>
019103- A011	Pay	3	1,000,000
019103- A011-1	Pay of Officers		(500,000)
019103- A011-2	Pay of Other Staff	(3)	(500,000)
019103- A012	Allowances		850,000
019103- A012-1	Regular Allowances		(850,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,014,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		534,000
019103- A038	Travel & Transportation		30,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION		DEMANDS FOR GRANTS
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ACCOUNTANT GENERAL PAKISTAN REVENUES		
019103- A131	Machinery and Equipment	30,000
019103- A132	Furniture and Fixture	30,000
Total- ASSTDIRECTOR IMMIGRATION AND PASSPORT KAHUTA		2,984,000
IB4205 REGIONAL PASSPORT OFFICE HAVLI		
019103- A01	Employees Related Expenses	1,000,000
019103- A011	Pay	200,000
019103- A011-1	Pay of Officers	(100,000)
019103- A011-2	Pay of Other Staff	(100,000)
019103- A012	Allowances	800,000
019103- A012-1	Regular Allowances	(800,000)
019103- A03	Operating Expenses	400,000
019103- A032	Communications	30,000
019103- A033	Utilities	250,000
019103- A039	General	120,000
019103- A09	Physical Assets	60,000
019103- A096	Purchase of Plant and Machinery	30,000
019103- A097	Purchase of Furniture and Fixture	30,000
019103- A13	Repairs and Maintenance	60,000
019103- A131	Machinery and Equipment	30,000
019103- A132	Furniture and Fixture	30,000
Total- REGIONAL PASSPORT OFFICE HAVLI		1,520,000
IB4206 REGIONAL PASSPORT OFFICE SUDHNOTI		
019103- A01	Employees Related Expenses	2,270,000
019103- A011	Pay	600,000
019103- A011-1	Pay of Officers	(300,000)
019103- A011-2	Pay of Other Staff	(300,000)
019103- A012	Allowances	1,670,000
019103- A012-1	Regular Allowances	(1,670,000)
019103- A03	Operating Expenses	514,000
019103- A032	Communications	30,000
019103- A033	Utilities	250,000
019103- A034	Occupancy Costs	114,000

NO. 057.- FC21M10 INTERIOR DIVISION

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019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE SUDHNOTI</b>		<b>2,904,000</b>

IB4207 REGIONAL PASSPORT OFFICE HATTIAN BALA

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,950,000</b>
019103- A011	Pay	1	400,000
019103- A011-1	Pay of Officers		(200,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		1,550,000
019103- A012-1	Regular Allowances		(1,550,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>921,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		521,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE HATTIAN BALA</b>		<b>2,991,000</b>

IB4208 MACHINE READABLE PASSPORT

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>480,756,000</b>
019103- A011	Pay		159,454,000
019103- A011-2	Pay of Other Staff		(159,454,000)

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019103- A012	Allowances		321,302,000
019103- A012-1	Regular Allowances		(300,302,000)
019103- A012-2	Other Allowances (Excluding TA)		(21,000,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>299,200,000</b>
019103- A039	General		299,200,000
<b>Total- MACHINE READABLE PASSPORT</b>			<b>779,956,000</b>

IB4209 ASSTDIRECTOR IMMIGRATION AND PASSPORT GUJARKHAN

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,350,000</b>
019103- A011	Pay	5	1,300,000
019103- A011-1	Pay of Officers	(1)	(300,000)
019103- A011-2	Pay of Other Staff	(4)	(1,000,000)
019103- A012	Allowances		2,050,000
019103- A012-1	Regular Allowances		(2,050,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,622,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		1,172,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASSTDIRECTOR IMMIGRATION AND PASSPORT GUJARKHAN</b>			<b>5,092,000</b>

IB4210 REGIONAL PASSPORT OFFICE BHIMBER

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,850,000</b>
019103- A011	Pay	1	400,000
019103- A011-1	Pay of Officers		(200,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		1,450,000
019103- A012-1	Regular Allowances		(1,450,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>019103- A03</b>	<b>Operating Expenses</b>		<b>929,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		479,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE BHIMBER</b>		<b>2,899,000</b>
019103	Total- Immigration and Passport		1,704,809,000
0191	Total- Gen Public Service Not Elsewhere Defined		1,896,953,000
019	Total- General Public Service Not Elsewhere Defined		1,896,953,000
01	Total- General Public Service		1,896,953,000
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032114</b>	<b>ANTI TERRORISM :</b>		
<b>IB3269</b>	<b>NATIONAL COUNTER TERRORISM AUTHORITY</b>		
<b>032114- A01</b>	<b>Employees Related Expenses</b>		<b>170,825,000</b>
032114- A011	Pay		76,833,000
032114- A011-1	Pay of Officers		(55,284,000)
032114- A011-2	Pay of Other Staff		(21,549,000)
032114- A012	Allowances		93,992,000
032114- A012-1	Regular Allowances		(86,992,000)
032114- A012-2	Other Allowances (Excluding TA)		(7,000,000)
<b>032114- A03</b>	<b>Operating Expenses</b>		<b>92,083,000</b>
032114- A039	General		92,083,000
<b>Total-</b>	<b>NATIONAL COUNTER TERRORISM</b>		<b>262,908,000</b>



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032114	Total- ANTI TERRORISM	262,908,000
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032117 NATIONAL PUBLIC SAFETY COMMISSION :

IB3261 NATIONAL PUBLIC SAFETY COMMISSION (NPSC) NATIONAL PUBLIC SAFE

<b>032117- A01</b>	<b>Employees Related Expenses</b>	<b>19,653,000</b>
032117- A011	Pay 56	9,641,000
032117- A011-1	Pay of Officers (10)	(6,142,000)
032117- A011-2	Pay of Other Staff (46)	(3,499,000)
032117- A012	Allowances	10,012,000
032117- A012-1	Regular Allowances	(8,572,000)
032117- A012-2	Other Allowances (Excluding TA)	(1,440,000)
<b>032117- A03</b>	<b>Operating Expenses</b>	<b>10,790,000</b>
032117- A032	Communications	350,000
032117- A033	Utilities	2,000,000
032117- A034	Occupancy Costs	4,000,000
032117- A038	Travel & Transportation	1,850,000
032117- A039	General	2,590,000
<b>032117- A04</b>	<b>Employees Retirement Benefits</b>	<b>50,000</b>
032117- A041	Pension	50,000
<b>032117- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>455,000</b>
032117- A052	Grants Domestic	455,000
<b>032117- A06</b>	<b>Transfers</b>	<b>400,000</b>
032117- A061	Scholarship	400,000
<b>032117- A09</b>	<b>Physical Assets</b>	<b>300,000</b>
032117- A092	Computer Equipment	100,000
032117- A096	Purchase of Plant and Machinery	100,000
032117- A097	Purchase of Furniture and Fixture	100,000
<b>032117- A13</b>	<b>Repairs and Maintenance</b>	<b>1,900,000</b>
032117- A130	Transport	600,000
032117- A131	Machinery and Equipment	700,000
032117- A132	Furniture and Fixture	200,000
032117- A133	Buildings and Structure	200,000
032117- A137	Computer Equipment	200,000

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Total- NATIONAL PUBLIC SAFETY COMMISSION (NPSC) NATIONAL PUBLIC SAFE			33,548,000
032117	Total- NATIONAL PUBLIC SAFETY COMMISSION		33,548,000
0321	Total- Police		296,456,000
032	Total- Police		296,456,000
<b>036 Administration Of Public Order:</b>			
<b>0361 Administration:</b>			
<b>036101 Secretariat / Administration :</b>			
<b>ID1411 SECRETARIAT</b>			
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>502,947,000</b>
036101- A011	Pay	618	253,113,000
036101- A011-1	Pay of Officers	(159)	(127,010,000)
036101- A011-2	Pay of Other Staff	(459)	(126,103,000)
036101- A012	Allowances		249,834,000
036101- A012-1	Regular Allowances		(184,934,000)
036101- A012-2	Other Allowances (Excluding TA)		(64,900,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>234,223,000</b>
036101- A032	Communications		18,300,000
036101- A033	Utilities		3,000,000
036101- A034	Occupancy Costs		45,300,000
036101- A036	Motor Vehicles		300,000
036101- A038	Travel & Transportation		50,500,000
036101- A039	General		116,823,000
<b>036101- A04</b>	<b>Employees Retirement Benefits</b>		<b>19,000,000</b>
036101- A041	Pension		19,000,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>25,010,000</b>
036101- A095	Purchase of Transport		10,000
036101- A096	Purchase of Plant and Machinery		20,000,000
036101- A097	Purchase of Furniture and Fixture		5,000,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>18,510,000</b>
036101- A130	Transport		6,000,000
036101- A131	Machinery and Equipment		8,400,000

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## ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A132	Furniture and Fixture	2,000,000
036101- A133	Buildings and Structure	10,000
036101- A137	Computer Equipment	2,100,000
<b>Total-</b>	<b>SECRETARIAT</b>	<b>799,690,000</b>
036101	Total- Secretariat / Administration	799,690,000
0361	Total- Administration	799,690,000
036	Total- Administration Of Public Order	799,690,000
03	Total- Public Order And Safety Affairs	1,096,146,000
<b>06</b>	<b>Housing And Community Amenities:</b>	
<b>062</b>	<b>Community Development:</b>	
<b>0621</b>	<b>Urban Development:</b>	
<b>062101</b>	<b>Administration :</b>	
<b>IB3260</b>	<b>CABINET BLOCK</b>	
<b>062101- A01</b>	<b>Employees Related Expenses</b>	<b>56,742,000</b>
062101- A011	Pay	24,165,000
062101- A011-1	Pay of Officers	(611,000)
062101- A011-2	Pay of Other Staff	(23,554,000)
062101- A012	Allowances	32,577,000
062101- A012-1	Regular Allowances	(16,127,000)
062101- A012-2	Other Allowances (Excluding TA)	(16,450,000)
<b>062101- A03</b>	<b>Operating Expenses</b>	<b>112,850,000</b>
062101- A033	Utilities	42,100,000
062101- A039	General	70,750,000
<b>Total-</b>	<b>CABINET BLOCK</b>	<b>169,592,000</b>
<b>IB3262</b>	<b>PARLIAMENT HOUSE</b>	
<b>062101- A01</b>	<b>Employees Related Expenses</b>	<b>164,765,000</b>
062101- A011	Pay	39,264,000
062101- A011-1	Pay of Officers	(5,034,000)
062101- A011-2	Pay of Other Staff	(34,230,000)
062101- A012	Allowances	125,501,000
062101- A012-1	Regular Allowances	(66,063,000)
062101- A012-2	Other Allowances (Excluding TA)	(59,438,000)
<b>062101- A03</b>	<b>Operating Expenses</b>	<b>301,960,000</b>

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062101- A033	Utilities	8,310,000
062101- A039	General	293,650,000
<b>Total- PARLIAMENT HOUSE</b>		<b>466,725,000</b>
<b>IB3263 NATIONAL MONUMENT OF PAKISTAN</b>		
<b>062101- A03</b>	<b>Operating Expenses</b>	<b>56,425,000</b>
062101- A033	Utilities	5,350,000
062101- A039	General	51,075,000
<b>Total- NATIONAL MONUMENT OF PAKISTAN</b>		<b>56,425,000</b>
<b>IB3264 PAK CHINA FREINDSHIP CENTRE</b>		
<b>062101- A03</b>	<b>Operating Expenses</b>	<b>65,775,000</b>
062101- A033	Utilities	8,700,000
062101- A039	General	57,075,000
<b>Total- PAK CHINA FREINDSHIP CENTRE</b>		<b>65,775,000</b>
<b>IB3265 PARLIAMENT LODGES</b>		
<b>062101- A01</b>	<b>Employees Related Expenses</b>	<b>113,079,000</b>
062101- A011	Pay	35,781,000
062101- A011-1	Pay of Officers	(9,551,000)
062101- A011-2	Pay of Other Staff	(26,230,000)
062101- A012	Allowances	77,298,000
062101- A012-1	Regular Allowances	(44,498,000)
062101- A012-2	Other Allowances (Excluding TA)	(32,800,000)
<b>062101- A03</b>	<b>Operating Expenses</b>	<b>181,390,000</b>
062101- A033	Utilities	5,415,000
062101- A039	General	175,975,000
<b>Total- PARLIAMENT LODGES</b>		<b>294,469,000</b>
<b>IB3266 OTHER GOVERNMENT BUILDING</b>		
<b>062101- A01</b>	<b>Employees Related Expenses</b>	<b>674,911,000</b>
062101- A011	Pay	284,122,000
062101- A011-1	Pay of Officers	(46,093,000)
062101- A011-2	Pay of Other Staff	(238,029,000)
062101- A012	Allowances	390,789,000
062101- A012-1	Regular Allowances	(350,724,000)
062101- A012-2	Other Allowances (Excluding TA)	(40,065,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES

062101- A03	Operating Expenses	596,325,000
062101- A033	Utilities	294,525,000
062101- A039	General	301,800,000
Total-	OTHER GOVERNMENT BUILDING	1,271,236,000
IB3267 AGPR BUILDING		
062101- A03	Operating Expenses	33,591,000
062101- A039	General	33,591,000
Total-	AGPR BUILDING	33,591,000
IB3270 AIWAN E SADDAR		
062101- A01	Employees Related Expenses	140,208,000
062101- A011	Pay	53,321,000
062101- A011-1	Pay of Officers	(5,714,000)
062101- A011-2	Pay of Other Staff	(47,607,000)
062101- A012	Allowances	86,887,000
062101- A012-1	Regular Allowances	(46,301,000)
062101- A012-2	Other Allowances (Excluding TA)	(40,586,000)
062101- A03	Operating Expenses	182,325,000
062101- A033	Utilities	60,775,000
062101- A039	General	121,550,000
Total-	AIWAN E SADDAR	322,533,000
IB3271 METRO BUS SUBSIDY		
062101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
062101- A051	Subsidies	1,000,000,000
Total-	METRO BUS SUBSIDY	1,000,000,000
062101	Total- Administration	3,680,346,000
0621	Total- Urban Development	3,680,346,000
062	Total- Community Development	3,680,346,000
06	Total- Housing And Community Amenities	3,680,346,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	6,673,445,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019103 Immigration and Passport :

AK0060 ASSTDIRECTOR IMMIGRATION AND PASSPORT ATTOCK

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,345,000</b>
019103- A011	Pay	8	600,000
019103- A011-1	Pay of Officers	(4)	(100,000)
019103- A011-2	Pay of Other Staff	(4)	(500,000)
019103- A012	Allowances		745,000
019103- A012-1	Regular Allowances		(745,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,316,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		916,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTDIRECTOR IMMIGRATION AND PASSPORT ATTOCK</b>		<b>2,781,000</b>

BH0102 ASTT DIRECTOR (CZ) I&amp;P BAHAWALNAGAR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>4,600,000</b>
019103- A011	Pay	8	2,500,000
019103- A011-1	Pay of Officers	(2)	(1,000,000)
019103- A011-2	Pay of Other Staff	(6)	(1,500,000)
019103- A012	Allowances		2,100,000
019103- A012-1	Regular Allowances		(2,100,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,434,000</b>
019103- A032	Communications		30,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019103- A033	Utilities		580,000
019103- A034	Occupancy Costs		704,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000

<b>Total-</b>	<b>ASTT DIRECTOR (CZ) I&amp;P BAHAWALNAGAR</b>		<b>6,154,000</b>
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BK0060 REGIONAL PASSPORT OFFICE BHAKKAR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,035,000</b>
019103- A011	Pay	1	300,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		735,000
019103- A012-1	Regular Allowances		(735,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>960,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		550,000
019103- A039	General		80,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000

<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE BHAKKAR</b>		<b>2,115,000</b>
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BR0114 REGIONAL OFFICE BAHAWALPUR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>9,030,000</b>
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NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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2021-2022  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019103- A011	Pay	21	5,050,000
019103- A011-1	Pay of Officers	(3)	(1,050,000)
019103- A011-2	Pay of Other Staff	(18)	(4,000,000)
019103- A012	Allowances		3,980,000
019103- A012-1	Regular Allowances		(3,980,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,900,000</b>
019103- A032	Communications		55,000
019103- A033	Utilities		600,000
019103- A034	Occupancy Costs		1,125,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
019103- A096	Purchase of Plant and Machinery		50,000
019103- A097	Purchase of Furniture and Fixture		50,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
019103- A131	Machinery and Equipment		50,000
019103- A132	Furniture and Fixture		50,000
<b>Total- REGIONAL OFFICE BAHAWALPUR</b>			<b>11,130,000</b>
<b>CH0072 ASTT DIRECTOR (CZ) I&amp;P CHAKWAL</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,910,000</b>
019103- A011	Pay	4	750,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(3)	(250,000)
019103- A012	Allowances		1,160,000
019103- A012-1	Regular Allowances		(1,160,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,082,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		682,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>



NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR (CZ) I&P CHAKWAL			3,112,000
CT0062 ASTT DIRECTOR (CZ) I&P CHINOT			
019103- A01	Employees Related Expenses		2,430,000
019103- A011	Pay	4	1,100,000
019103- A011-1	Pay of Officers	(1)	(550,000)
019103- A011-2	Pay of Other Staff	(3)	(550,000)
019103- A012	Allowances		1,330,000
019103- A012-1	Regular Allowances		(1,330,000)
019103- A03	Operating Expenses		1,143,000
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		793,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR (CZ) I&P CHINOT			3,693,000
DG0084 REGIONAL OFFICE DG KHAN			
019103- A01	Employees Related Expenses		10,970,000
019103- A011	Pay	22	5,000,000
019103- A011-1	Pay of Officers	(3)	(1,000,000)
019103- A011-2	Pay of Other Staff	(19)	(4,000,000)
019103- A012	Allowances		5,970,000
019103- A012-1	Regular Allowances		(5,970,000)
019103- A03	Operating Expenses		730,000
019103- A032	Communications		30,000
019103- A033	Utilities		580,000
019103- A039	General		120,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL OFFICE DG KHAN</b>			<b>11,820,000</b>

DG0168 REGIONAL PASSPORT OFFICE TAUNSA

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay		200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff		(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>400,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE TAUNSA</b>			<b>1,520,000</b>

FD0214 ASTT DIRECTOR (CZ) I&P JARAWALA

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>4,510,000</b>
019103- A011	Pay	10	2,000,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(9)	(1,500,000)
019103- A012	Allowances		2,510,000
019103- A012-1	Regular Allowances		(2,510,000)

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>019103- A03</b>	<b>Operating Expenses</b>		<b>970,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		280,000
019103- A034	Occupancy Costs		540,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P JARAWALA</b>			<b>5,600,000</b>

## FD0215 REGIONAL OFFICE FAISALABAD

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>13,920,000</b>
019103- A011	Pay	30	7,000,000
019103- A011-1	Pay of Officers	(2)	(1,000,000)
019103- A011-2	Pay of Other Staff	(28)	(6,000,000)
019103- A012	Allowances		6,920,000
019103- A012-1	Regular Allowances		(6,920,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,000,000</b>
019103- A032	Communications		50,000
019103- A033	Utilities		800,000
019103- A039	General		150,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL OFFICE FAISALABAD</b>			<b>15,040,000</b>

## GA0170 REGIONAL OFFICE GUJRANWALA

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>7,110,000</b>
019103- A011	Pay	19	3,800,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019103- A011-1	Pay of Officers	(1)	(800,000)
019103- A011-2	Pay of Other Staff	(18)	(3,000,000)
019103- A012	Allowances		3,310,000
019103- A012-1	Regular Allowances		(3,310,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>745,000</b>
019103- A032	Communications		45,000
019103- A033	Utilities		580,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL OFFICE GUJRANWALA</b>			<b>7,975,000</b>

GT0076 PASSPORT

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>8,910,000</b>
019103- A011	Pay	28	5,000,000
019103- A011-1	Pay of Officers	(2)	(1,000,000)
019103- A011-2	Pay of Other Staff	(26)	(4,000,000)
019103- A012	Allowances		3,910,000
019103- A012-1	Regular Allowances		(3,910,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>762,000</b>
019103- A032	Communications		40,000
019103- A033	Utilities		580,000
019103- A034	Occupancy Costs		22,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- PASSPORT		9,792,000
HF0090 ASTT DIRECTOR (CZ) I&P HAFIZABAD		
019103- A01	Employees Related Expenses	3,010,000
019103- A011	Pay 8	1,500,000
019103- A011-1	Pay of Officers (1)	(550,000)
019103- A011-2	Pay of Other Staff (7)	(950,000)
019103- A012	Allowances	1,510,000
019103- A012-1	Regular Allowances	(1,510,000)
019103- A03	Operating Expenses	1,016,000
019103- A032	Communications	30,000
019103- A033	Utilities	280,000
019103- A034	Occupancy Costs	586,000
019103- A039	General	120,000
019103- A09	Physical Assets	60,000
019103- A096	Purchase of Plant and Machinery	30,000
019103- A097	Purchase of Furniture and Fixture	30,000
019103- A13	Repairs and Maintenance	60,000
019103- A131	Machinery and Equipment	30,000
019103- A132	Furniture and Fixture	30,000
Total- ASTT DIRECTOR (CZ) I&P HAFIZABAD		4,146,000
JG0093 ASTT DIRECTOR (CZ) I&P JHANG		
019103- A01	Employees Related Expenses	3,260,000
019103- A011	Pay 8	1,660,000
019103- A011-1	Pay of Officers (1)	(600,000)
019103- A011-2	Pay of Other Staff (7)	(1,060,000)
019103- A012	Allowances	1,600,000
019103- A012-1	Regular Allowances	(1,600,000)
019103- A03	Operating Expenses	1,143,000
019103- A032	Communications	30,000
019103- A033	Utilities	280,000
019103- A034	Occupancy Costs	713,000
019103- A039	General	120,000
019103- A09	Physical Assets	60,000

NO. 057.- FC21M10 INTERIOR DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR (CZ) I&P JHANG			4,523,000
JM0033 REGIONAL PASSPORT OFFICE PIND DADAN KHAN			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay		200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff		(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		1,120,000
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		720,000
019103- A039	General		120,000
019103- A09	Physical Assets		40,000
019103- A096	Purchase of Plant and Machinery		20,000
019103- A097	Purchase of Furniture and Fixture		20,000
019103- A13	Repairs and Maintenance		40,000
019103- A131	Machinery and Equipment		20,000
019103- A132	Furniture and Fixture		20,000
Total- REGIONAL PASSPORT OFFICE PIND DADAN KHAN			2,200,000
JM0035 ASTT DIRECTOR (CZ) I&P JHELMUM			
019103- A01	Employees Related Expenses		2,260,000
019103- A011	Pay	5	1,200,000
019103- A011-1	Pay of Officers	(1)	(600,000)
019103- A011-2	Pay of Other Staff	(4)	(600,000)
019103- A012	Allowances		1,060,000
019103- A012-1	Regular Allowances		(1,060,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,132,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		280,000
019103- A034	Occupancy Costs		702,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P JHELUM</b>			<b>3,512,000</b>

KB0061 REGIONAL PASSPORT OFFICE KHUSHAB

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,060,000</b>
019103- A011	Pay	1	300,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		760,000
019103- A012-1	Regular Allowances		(760,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,255,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		280,000
019103- A034	Occupancy Costs		825,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE KHUSHAB</b>			<b>2,435,000</b>

KS0052 ASTT DIRECTOR (CZ) I&P KASUR

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<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,890,000</b>
019103- A011	Pay	5	1,500,000
019103- A011-1	Pay of Officers	(2)	(1,000,000)
019103- A011-2	Pay of Other Staff	(3)	(500,000)
019103- A012	Allowances		1,390,000
019103- A012-1	Regular Allowances		(1,390,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,455,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		1,055,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P KASUR</b>			<b>4,465,000</b>
<b>KW0062 ASTT DIRECTOR (CZ) I&amp;P JAHANIA</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,860,000</b>
019103- A011	Pay	6	1,450,000
019103- A011-1	Pay of Officers	(1)	(550,000)
019103- A011-2	Pay of Other Staff	(5)	(900,000)
019103- A012	Allowances		1,410,000
019103- A012-1	Regular Allowances		(1,410,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>950,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		550,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000



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<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P JAHANIA</b>			<b>3,930,000</b>

KW0063 REGIONAL PASSPORT OFFICE KHANEWAL

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,090,000</b>
019103- A011	Pay	1	300,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		790,000
019103- A012-1	Regular Allowances		(790,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,151,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		801,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE KHANEWAL</b>			<b>2,361,000</b>

LN0062 REGIONAL PASSPORT OFFICE LODHRAN

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,090,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		740,000
019103- A012-1	Regular Allowances		(740,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>898,000</b>
019103- A032	Communications		30,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		507,000
019103- A039	General		111,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE LODHRAN			2,108,000
LO1527 ASTT DIRECTOR (CZ) I&P SHAHADRA LAHORE			
019103- A01	Employees Related Expenses		4,960,000
019103- A011	Pay	10	2,000,000
019103- A011-1	Pay of Officers	(2)	(1,000,000)
019103- A011-2	Pay of Other Staff	(8)	(1,000,000)
019103- A012	Allowances		2,960,000
019103- A012-1	Regular Allowances		(2,960,000)
019103- A03	Operating Expenses		1,853,000
019103- A032	Communications		30,000
019103- A033	Utilities		400,000
019103- A034	Occupancy Costs		1,303,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR (CZ) I&P SHAHADRA LAHORE			6,933,000
LO1528 ASTT DIRECTOR (CZ) I&P PUNJAB BAR LAHORE			
019103- A01	Employees Related Expenses		7,060,000

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019103- A011	Pay	12	4,000,000
019103- A011-1	Pay of Officers	(3)	(2,000,000)
019103- A011-2	Pay of Other Staff	(9)	(2,000,000)
019103- A012	Allowances		3,060,000
019103- A012-1	Regular Allowances		(3,060,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>4,850,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		4,400,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P PUNJAB BAR LAHORE</b>			<b>12,030,000</b>

LO1529 REGIONAL OFFICE RAIWIND

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,420,000</b>
019103- A011	Pay	4	600,000
019103- A011-1	Pay of Officers	(2)	(100,000)
019103- A011-2	Pay of Other Staff	(2)	(500,000)
019103- A012	Allowances		820,000
019103- A012-1	Regular Allowances		(820,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>2,385,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		1,935,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000

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<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL OFFICE RAIWIND</b>			<b>3,925,000</b>
<b>LO1530 DEPUTY DIRECTOR (CZ) I&amp;P LAHORE</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>65,104,000</b>
019103- A011	Pay	107	27,000,000
019103- A011-1	Pay of Officers	(24)	(12,000,000)
019103- A011-2	Pay of Other Staff	(83)	(15,000,000)
019103- A012	Allowances		38,104,000
019103- A012-1	Regular Allowances		(26,054,000)
019103- A012-2	Other Allowances (Excluding TA)		(12,050,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>5,915,000</b>
019103- A032	Communications		335,000
019103- A033	Utilities		4,150,000
019103- A034	Occupancy Costs		1,000,000
019103- A038	Travel & Transportation		160,000
019103- A039	General		270,000
<b>019103- A04</b>	<b>Employees Retirement Benefits</b>		<b>500,000</b>
019103- A041	Pension		500,000
<b>019103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
019103- A052	Grants Domestic		500,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
019103- A096	Purchase of Plant and Machinery		100,000
019103- A097	Purchase of Furniture and Fixture		100,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>220,000</b>
019103- A130	Transport		20,000
019103- A131	Machinery and Equipment		100,000
019103- A132	Furniture and Fixture		100,000
<b>Total- DEPUTY DIRECTOR (CZ) I&amp;P LAHORE</b>			<b>72,439,000</b>
<b>LY0063 REGIONAL PASSPORT OFFICE LAYYAH</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,110,000</b>
019103- A011	Pay	1	350,000

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019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		760,000
019103- A012-1	Regular Allowances		(760,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>958,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		608,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE LAYYAH</b>			<b>2,188,000</b>

MB0063 ASTT DIRECTOR (CZ) I&P MANDIBAHUDIN

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,510,000</b>
019103- A011	Pay	7	1,100,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(7)	(1,000,000)
019103- A012	Allowances		1,410,000
019103- A012-1	Regular Allowances		(1,410,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>430,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		280,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR (CZ) I&P MANDIBAHUDIN			3,060,000
MH0022 REGIONAL PASSPORT OFFICE KOT ADDU			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay		200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff		(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		370,000
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		20,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE KOT ADDU			1,490,000
MH0084 ASTT DIRECTOR (CZ) I&P MUZAFARGARH			
019103- A01	Employees Related Expenses		4,010,000
019103- A011	Pay	7	2,000,000
019103- A011-1	Pay of Officers	(2)	(1,000,000)
019103- A011-2	Pay of Other Staff	(5)	(1,000,000)
019103- A012	Allowances		2,010,000
019103- A012-1	Regular Allowances		(2,010,000)
019103- A03	Operating Expenses		1,221,000
019103- A032	Communications		30,000
019103- A033	Utilities		250,000

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019103- A034	Occupancy Costs		821,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P MUZAFARGARH</b>			<b>5,351,000</b>

MI0083 ASTT DIRECTOR (CZ) I&P MIANWALI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,360,000</b>
019103- A011	Pay	4	1,100,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(3)	(600,000)
019103- A012	Allowances		1,260,000
019103- A012-1	Regular Allowances		(1,260,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>830,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		480,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P MIANWALI</b>			<b>3,310,000</b>

MN0321 PASSPORT

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>16,608,000</b>
019103- A011	Pay	39	8,500,000
019103- A011-1	Pay of Officers	(3)	(1,500,000)

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019103- A011-2	Pay of Other Staff	(36)	(7,000,000)
019103- A012	Allowances		8,108,000
019103- A012-1	Regular Allowances		(8,108,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,180,000</b>
019103- A032	Communications		120,000
019103- A033	Utilities		720,000
019103- A038	Travel & Transportation		130,000
019103- A039	General		210,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
019103- A096	Purchase of Plant and Machinery		50,000
019103- A097	Purchase of Furniture and Fixture		50,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
019103- A131	Machinery and Equipment		50,000
019103- A132	Furniture and Fixture		50,000
<b>Total- PASSPORT</b>			<b>17,988,000</b>
<b>MN0322 ASTT DIRECTOR (CZ) I&amp;P QADIRPUR RAAN</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,110,000</b>
019103- A011	Pay	3	1,100,000
019103- A011-1	Pay of Officers	(1)	(600,000)
019103- A011-2	Pay of Other Staff	(2)	(500,000)
019103- A012	Allowances		1,010,000
019103- A012-1	Regular Allowances		(1,010,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,104,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		704,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000



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Total- ASTT DIRECTOR (CZ) I&P QADIRPUR RAAN		3,334,000
MN0323 ASTT DIRECTOR (CZ) I&P JALALPUR PIRAWALA		
019103- A01	Employees Related Expenses	4,610,000
019103- A011	Pay 9	2,600,000
019103- A011-1	Pay of Officers (2)	(600,000)
019103- A011-2	Pay of Other Staff (7)	(2,000,000)
019103- A012	Allowances	2,010,000
019103- A012-1	Regular Allowances	(2,010,000)
019103- A03	Operating Expenses	788,000
019103- A032	Communications	30,000
019103- A033	Utilities	250,000
019103- A034	Occupancy Costs	388,000
019103- A039	General	120,000
019103- A09	Physical Assets	60,000
019103- A096	Purchase of Plant and Machinery	30,000
019103- A097	Purchase of Furniture and Fixture	30,000
019103- A13	Repairs and Maintenance	60,000
019103- A131	Machinery and Equipment	30,000
019103- A132	Furniture and Fixture	30,000
Total- ASTT DIRECTOR (CZ) I&P JALALPUR PIRAWALA		5,518,000
NK0063 REGIONAL PASSPORT OFFICE NANKANA SAHIB		
019103- A01	Employees Related Expenses	1,110,000
019103- A011	Pay 2	350,000
019103- A011-1	Pay of Officers (1)	(100,000)
019103- A011-2	Pay of Other Staff (1)	(250,000)
019103- A012	Allowances	760,000
019103- A012-1	Regular Allowances	(760,000)
019103- A03	Operating Expenses	1,390,000
019103- A032	Communications	30,000
019103- A033	Utilities	200,000
019103- A034	Occupancy Costs	1,040,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE NANKANA SAHIB</b>		<b>2,620,000</b>
<hr/>			
<b>NL0032 ASTT DIRECTOR (CZ) I&amp;P NAROWAL</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,910,000</b>
019103- A011	Pay	9	1,790,000
019103- A011-1	Pay of Officers	(1)	(600,000)
019103- A011-2	Pay of Other Staff	(8)	(1,190,000)
019103- A012	Allowances		2,120,000
019103- A012-1	Regular Allowances		(2,120,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>350,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASTT DIRECTOR (CZ) I&amp;P NAROWAL</b>		<b>4,380,000</b>
<hr/>			
<b>OK0077 ASTT DIRECTOR (CZ) I&amp;P OKARA</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,410,000</b>
019103- A011	Pay	4	1,000,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(3)	(500,000)
019103- A012	Allowances		1,410,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019103- A012-1	Regular Allowances		(1,410,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>938,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		588,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P OKARA</b>			<b>3,468,000</b>

PK0065 REGIONAL PASSPORT OFFICE PAK PATAN

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,160,000</b>
019103- A011	Pay	2	350,000
019103- A011-1	Pay of Officers	(1)	(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		810,000
019103- A012-1	Regular Allowances		(810,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>830,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		480,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE PAK PATAN</b>			<b>2,110,000</b>

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

RN0105 ASTT DIRECTOR (CZ) I&P RAHIM YAR KHAN

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>5,560,000</b>
019103- A011	Pay	9	3,050,000
019103- A011-1	Pay of Officers	(3)	(2,000,000)
019103- A011-2	Pay of Other Staff	(6)	(1,050,000)
019103- A012	Allowances		2,510,000
019103- A012-1	Regular Allowances		(2,510,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,680,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		330,000
019103- A034	Occupancy Costs		1,200,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P RAHIM YAR KHAN</b>			<b>7,360,000</b>

RP0062 REGIONAL PASSPORT OFFICE RAJANPUR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,860,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		1,510,000
019103- A012-1	Regular Allowances		(1,510,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>941,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		591,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE				
019103- A096	Purchase of Plant and Machinery			30,000
019103- A097	Purchase of Furniture and Fixture			30,000
019103- A13	Repairs and Maintenance			60,000
019103- A131	Machinery and Equipment			30,000
019103- A132	Furniture and Fixture			30,000
Total- REGIONAL PASSPORT OFFICE RAJANPUR				2,921,000
SA0063 REGIONAL PASSPORT OFFICE SHEIKHUPURA				
019103- A01	Employees Related Expenses			1,110,000
019103- A011	Pay	2		200,000
019103- A011-1	Pay of Officers	(1)		(100,000)
019103- A011-2	Pay of Other Staff	(1)		(100,000)
019103- A012	Allowances			910,000
019103- A012-1	Regular Allowances			(910,000)
019103- A03	Operating Expenses			1,548,000
019103- A032	Communications			30,000
019103- A033	Utilities			250,000
019103- A034	Occupancy Costs			1,148,000
019103- A039	General			120,000
019103- A09	Physical Assets			60,000
019103- A096	Purchase of Plant and Machinery			30,000
019103- A097	Purchase of Furniture and Fixture			30,000
019103- A13	Repairs and Maintenance			60,000
019103- A131	Machinery and Equipment			30,000
019103- A132	Furniture and Fixture			30,000
Total- REGIONAL PASSPORT OFFICE SHEIKHUPURA				2,778,000
SG0170 ASSTT DIR IMMEGRATION PASSPORT SGD				
019103- A01	Employees Related Expenses			11,847,000
019103- A011	Pay	24		6,000,000
019103- A011-1	Pay of Officers	(4)		(2,000,000)
019103- A011-2	Pay of Other Staff	(20)		(4,000,000)
019103- A012	Allowances			5,847,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

019103- A012-1	Regular Allowances		(5,847,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>503,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		330,000
019103- A034	Occupancy Costs		23,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTT DIR IMMEGRATION PASSPORT SGD</b>		<b>12,470,000</b>
<b>SG0171 ASTT DIRECTOR (CZ) I&amp;P BHALWAL</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>4,110,000</b>
019103- A011	Pay	9	1,900,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(8)	(1,400,000)
019103- A012	Allowances		2,210,000
019103- A012-1	Regular Allowances		(2,210,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>890,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		540,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASTT DIRECTOR (CZ) I&amp;P BHALWAL</b>		<b>5,120,000</b>

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

SL0056 ASTT DIRECTOR (CZ) I&P SAHIWAL

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,260,000</b>
019103- A011	Pay	8	1,550,000
019103- A011-1	Pay of Officers	(1)	(550,000)
019103- A011-2	Pay of Other Staff	(7)	(1,000,000)
019103- A012	Allowances		1,710,000
019103- A012-1	Regular Allowances		(1,710,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,538,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		1,088,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P SAHIWAL</b>			<b>4,918,000</b>

ST0116 PASSPORT

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>7,242,000</b>
019103- A011	Pay	18	4,000,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(17)	(3,500,000)
019103- A012	Allowances		3,242,000
019103- A012-1	Regular Allowances		(3,242,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>2,049,000</b>
019103- A032	Communications		40,000
019103- A033	Utilities		330,000
019103- A034	Occupancy Costs		1,559,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000

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DEMANDS FOR GRANTS

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019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- PASSPORT</b>			<b>9,411,000</b>
<b>ST0117 ASTT DIRECTOR (CZ) I&amp;P MARKIWAL</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>4,350,000</b>
019103- A011	Pay	11	2,100,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(10)	(1,600,000)
019103- A012	Allowances		2,250,000
019103- A012-1	Regular Allowances		(2,250,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>450,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (CZ) I&amp;P MARKIWAL</b>			<b>4,920,000</b>
<b>TS0066 REGIONAL PASSPORT OFFICE TOBA TEK SINGH</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>865,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		515,000
019103- A012-1	Regular Allowances		(515,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>849,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		150,000



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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
019103- A034	Occupancy Costs		549,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total-	REGIONAL PASSPORT OFFICE TOBA TEK SINGH		1,834,000
VR0083 ASTT DIRECTOR (CZ) I&P VEHARI			
019103- A01	Employees Related Expenses		2,900,000
019103- A011	Pay	6	1,400,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(5)	(900,000)
019103- A012	Allowances		1,500,000
019103- A012-1	Regular Allowances		(1,500,000)
019103- A03	Operating Expenses		791,000
019103- A032	Communications		30,000
019103- A033	Utilities		200,000
019103- A034	Occupancy Costs		441,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total-	ASTT DIRECTOR (CZ) I&P VEHARI		3,811,000
019103	Total- Immigration and Passport		316,099,000
0191	Total- Gen Public Service Not Elsewhere Defined		316,099,000
019	Total- General Public Service Not Elsewhere Defined		316,099,000
01	Total- General Public Service		316,099,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		316,099,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019103	Immigration and Passport :		
AD0107	ASSTT DIR PASSPORT ATD		
019103- A01	Employees Related Expenses		8,242,000
019103- A011	Pay	20	4,500,000
019103- A011-1	Pay of Officers	(4)	(1,500,000)
019103- A011-2	Pay of Other Staff	(16)	(3,000,000)
019103- A012	Allowances		3,742,000
019103- A012-1	Regular Allowances		(3,742,000)
019103- A03	Operating Expenses		1,430,000
019103- A032	Communications		30,000
019103- A033	Utilities		380,000
019103- A034	Occupancy Costs		900,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASSTT DIR PASSPORT ATD			9,792,000
BD0053	ASTT DIRECTOR (NZ) I&P BUNER		
019103- A01	Employees Related Expenses		2,450,000
019103- A011	Pay	6	1,300,000
019103- A011-1	Pay of Officers	(2)	(650,000)
019103- A011-2	Pay of Other Staff	(4)	(650,000)
019103- A012	Allowances		1,150,000
019103- A012-1	Regular Allowances		(1,150,000)
019103- A03	Operating Expenses		1,496,000
019103- A032	Communications		30,000
019103- A033	Utilities		320,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

019103- A034	Occupancy Costs		1,026,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P BUNER</b>			<b>4,066,000</b>
<b>BJ0099 ASTT DIRECTOR (NZ) I&amp;P KHAR(BA)</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>
019103- A011	Pay	1	300,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		900,000
019103- A012-1	Regular Allowances		(900,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>751,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		260,000
019103- A034	Occupancy Costs		341,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P KHAR(BA)</b>			<b>2,071,000</b>
<b>BM0031 ASSTDIRECTOR IMMIGRATION AND PASSPORT BATAGRAM</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,260,000</b>
019103- A011	Pay	5	1,500,000
019103- A011-1	Pay of Officers	(2)	(900,000)
019103- A011-2	Pay of Other Staff	(3)	(600,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

019103- A012	Allowances		1,760,000
019103- A012-1	Regular Allowances		(1,760,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>635,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		235,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTDIRECTOR IMMIGRATION AND PASSPORT BATAGRAM</b>		<b>4,015,000</b>
<b>BU0229 AD IMIGRATION &amp; PASSPORT OFFICE BU</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>7,300,000</b>
019103- A011	Pay	20	3,950,000
019103- A011-1	Pay of Officers	(3)	(950,000)
019103- A011-2	Pay of Other Staff	(17)	(3,000,000)
019103- A012	Allowances		3,350,000
019103- A012-1	Regular Allowances		(3,350,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>530,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		380,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>AD IMIGRATION &amp; PASSPORT OFFICE</b>		<b>7,950,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
BU			
CA0050 REGIONAL PASSPORT OFFICE CHARSA DA			
019103- A01	Employees Related Expenses		1,100,000
019103- A011	Pay	3	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(3)	(100,000)
019103- A012	Allowances		900,000
019103- A012-1	Regular Allowances		(900,000)
019103- A03	Operating Expenses		1,007,000
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		557,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total-	REGIONAL PASSPORT OFFICE CHARSA DA		2,227,000
CL0041 ASTT DIRECTOR (NZ) I&P CHITRAL			
019103- A01	Employees Related Expenses		1,400,000
019103- A011	Pay	3	600,000
019103- A011-1	Pay of Officers		(200,000)
019103- A011-2	Pay of Other Staff	(3)	(400,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		1,070,000
019103- A032	Communications		30,000
019103- A033	Utilities		320,000
019103- A034	Occupancy Costs		600,000
019103- A039	General		120,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P CHITRAL</b>			<b>2,590,000</b>
<b>DA0072 ASTT DIRECTOR (NZ) I&amp;P TIMERGARA</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,450,000</b>
019103- A011	Pay	7	1,300,000
019103- A011-1	Pay of Officers	(1)	(650,000)
019103- A011-2	Pay of Other Staff	(6)	(650,000)
019103- A012	Allowances		1,150,000
019103- A012-1	Regular Allowances		(1,150,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,235,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		320,000
019103- A034	Occupancy Costs		765,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P TIMERGARA</b>			<b>3,805,000</b>
<b>DI0206 AD PASSPORT &amp; IMMIG DIKHAN</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>5,368,000</b>
019103- A011	Pay	15	2,850,000
019103- A011-1	Pay of Officers	(1)	(350,000)
019103- A011-2	Pay of Other Staff	(14)	(2,500,000)
019103- A012	Allowances		2,518,000
019103- A012-1	Regular Allowances		(2,518,000)

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>019103- A03</b>	<b>Operating Expenses</b>		<b>520,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		370,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- AD PASSPORT &amp; IMMIG DIKHAN</b>			<b>6,008,000</b>
<b>DP0028 ASTT DIRECTOR (NZ) I&amp;P UPPER DER</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,110,000</b>
019103- A011	Pay	5	900,000
019103- A011-1	Pay of Officers	(5)	(100,000)
019103- A011-2	Pay of Other Staff		(800,000)
019103- A012	Allowances		1,210,000
019103- A012-1	Regular Allowances		(1,210,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,155,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		330,000
019103- A034	Occupancy Costs		675,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P UPPER DER</b>			<b>3,385,000</b>
<b>HG0046 ASTT DIRECTOR (NZ) I&amp;P HANGU</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,790,000</b>
019103- A011	Pay	5	1,300,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

019103- A011-1	Pay of Officers	(2)	(900,000)
019103- A011-2	Pay of Other Staff	(3)	(400,000)
019103- A012	Allowances		1,490,000
019103- A012-1	Regular Allowances		(1,490,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>984,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		310,000
019103- A034	Occupancy Costs		524,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P HANGU</b>			<b>3,894,000</b>

HR0044 ASTT DIRECTOR (NZ) I&P HARIPUR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,960,000</b>
019103- A011	Pay	3	950,000
019103- A011-1	Pay of Officers		(350,000)
019103- A011-2	Pay of Other Staff	(3)	(600,000)
019103- A012	Allowances		1,010,000
019103- A012-1	Regular Allowances		(1,010,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>825,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		270,000
019103- A034	Occupancy Costs		405,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000



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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P HARIPUR</b>			<b>2,905,000</b>

KD0032 REGIONAL PASSPORT OFFICE DASSO

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,120,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		770,000
019103- A012-1	Regular Allowances		(770,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>995,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A034	Occupancy Costs		555,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE DASSO</b>			<b>2,235,000</b>

KK0033 REGIONAL PASSPORT OFFICE KARAK

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,100,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		750,000
019103- A012-1	Regular Allowances		(750,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,050,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		600,000
019103- A039	General		120,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE KARAK</b>			<b>2,270,000</b>
<b>KM0132 ASTT DIRECTOR (NZ) I&amp;P PARACHINAR (KA)</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,950,000</b>
019103- A011	Pay	5	1,000,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(5)	(900,000)
019103- A012	Allowances		950,000
019103- A012-1	Regular Allowances		(950,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>390,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		240,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P PARACHINAR (KA)</b>			<b>2,460,000</b>
<b>KT0161 AD PASSPORT &amp; IMMIG KOHAT</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,823,000</b>
019103- A011	Pay	18	1,700,000
019103- A011-1	Pay of Officers	(2)	(200,000)
019103- A011-2	Pay of Other Staff	(16)	(1,500,000)
019103- A012	Allowances		2,123,000
019103- A012-1	Regular Allowances		(2,123,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>019103- A03</b>	<b>Operating Expenses</b>		<b>490,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		340,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- AD PASSPORT &amp; IMMIG KOHAT</b>			<b>4,433,000</b>
<b>LK0029 REGIONAL PASSPORT OFFICE LAKKI MARWAT</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>880,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		530,000
019103- A012-1	Regular Allowances		(530,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>895,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		445,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE LAKKI MARWAT</b>			<b>1,895,000</b>
<b>MA0059 REGIONAL PASSPORT OFFICE MANSEHRA</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>

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DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
019103- A011	Pay	2	300,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(2)	(200,000)
019103- A012	Allowances		900,000
019103- A012-1	Regular Allowances		(900,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,254,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		310,000
019103- A034	Occupancy Costs		794,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE MANSEHRA</b>			<b>2,574,000</b>
MD0063 ASTT DIRECTOR (NZ) I&P BATKHELA			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,350,000</b>
019103- A011	Pay	4	1,100,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(3)	(600,000)
019103- A012	Allowances		1,250,000
019103- A012-1	Regular Allowances		(1,250,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,273,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		320,000
019103- A034	Occupancy Costs		803,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASTT DIRECTOR (NZ) I&amp;P BATKHELA</b>		<b>3,743,000</b>
<b>MG0179 ASTT DIRECTOR (NZ) I&amp;P GALANAI(MA)</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,310,000</b>
019103- A011	Pay	3	500,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(3)	(400,000)
019103- A012	Allowances		810,000
019103- A012-1	Regular Allowances		(810,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>480,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		330,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASTT DIRECTOR (NZ) I&amp;P GALANAI(MA)</b>		<b>1,910,000</b>
<b>MR0057 ASTT DIRECTOR (NZ) I&amp;P MARDAN</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>5,500,000</b>
019103- A011	Pay	13	2,950,000
019103- A011-1	Pay of Officers	(2)	(950,000)
019103- A011-2	Pay of Other Staff	(11)	(2,000,000)
019103- A012	Allowances		2,550,000
019103- A012-1	Regular Allowances		(2,550,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>2,814,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		420,000

NO. 057.- FC21M10 INTERIOR DIVISION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

019103- A034	Occupancy Costs		2,244,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P MARDAN</b>			<b>8,434,000</b>
<b>MW1137 ASTT DIRECTOR (NZ) I&amp;P MIRANSHAH(NW)</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay		200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff		(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>300,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		170,000
019103- A039	General		100,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P MIRANSHAH(NW)</b>			<b>1,420,000</b>
<b>NR0038 REGIONAL PASSPORT OFFICE NAUSHERA</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>900,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

019103- A012	Allowances		700,000
019103- A012-1	Regular Allowances		(700,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,339,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		889,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE NAUSHERA</b>			<b>2,359,000</b>
<hr/>			
<b>OI0175 REGIONAL PASSPORT OFFICE ORAKZAI</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>937,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A034	Occupancy Costs		497,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

Total- REGIONAL PASSPORT OFFICE ORAKZAI			2,057,000
PR1334 DEPUTY DIRECTOR (NZ) I&P PESHAWAR			
019103- A01	Employees Related Expenses		36,980,000
019103- A011	Pay	66	16,000,000
019103- A011-1	Pay of Officers	(15)	(6,000,000)
019103- A011-2	Pay of Other Staff	(51)	(10,000,000)
019103- A012	Allowances		20,980,000
019103- A012-1	Regular Allowances		(14,880,000)
019103- A012-2	Other Allowances (Excluding TA)		(6,100,000)
019103- A03	Operating Expenses		4,610,000
019103- A032	Communications		130,000
019103- A033	Utilities		3,300,000
019103- A034	Occupancy Costs		800,000
019103- A038	Travel & Transportation		160,000
019103- A039	General		220,000
019103- A04	Employees Retirement Benefits		500,000
019103- A041	Pension		500,000
019103- A09	Physical Assets		200,000
019103- A096	Purchase of Plant and Machinery		100,000
019103- A097	Purchase of Furniture and Fixture		100,000
019103- A13	Repairs and Maintenance		200,000
019103- A131	Machinery and Equipment		100,000
019103- A132	Furniture and Fixture		100,000
Total- DEPUTY DIRECTOR (NZ) I&P PESHAWAR			42,490,000
SH0029 REGIONAL PASSPORT OFFICE ALPURI SHANGLA			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)



NO. 057.- FC21M10 INTERIOR DIVISION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>019103- A03</b>	<b>Operating Expenses</b>		<b>842,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		320,000
019103- A034	Occupancy Costs		372,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE ALPURI SHANGLA</b>			<b>1,962,000</b>
<b>SU0048 REGIONAL PASSPORT OFFICE SWABI</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,300,000</b>
019103- A011	Pay	2	500,000
019103- A011-1	Pay of Officers		(250,000)
019103- A011-2	Pay of Other Staff	(2)	(250,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,291,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A034	Occupancy Costs		851,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE SWABI</b>			<b>2,711,000</b>
<b>SW0093 AD PASSPORT &amp; IMMIG SWAT</b>			

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>9,971,000</b>
019103- A011	Pay	26	4,900,000
019103- A011-1	Pay of Officers	(4)	(900,000)
019103- A011-2	Pay of Other Staff	(22)	(4,000,000)
019103- A012	Allowances		5,071,000
019103- A012-1	Regular Allowances		(5,071,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>470,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		320,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- AD PASSPORT &amp; IMMIG SWAT</b>			<b>10,561,000</b>
<b>TK0078 ASTT DIRECTOR (NZ) I&amp;P TANK</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,950,000</b>
019103- A011	Pay	4	950,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(3)	(450,000)
019103- A012	Allowances		1,000,000
019103- A012-1	Regular Allowances		(1,000,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>662,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		320,000
019103- A034	Occupancy Costs		192,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION		DEMANDS FOR GRANTS	
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR (NZ) I&P TANK			2,732,000
TW0115 ASTT DIRECTOR (NZ) I&P WANA (SW)			
019103- A01	Employees Related Expenses		1,750,000
019103- A011	Pay	4	600,000
019103- A011-1	Pay of Officers	(1)	(100,000)
019103- A011-2	Pay of Other Staff	(3)	(500,000)
019103- A012	Allowances		1,150,000
019103- A012-1	Regular Allowances		(1,150,000)
019103- A03	Operating Expenses		440,000
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR (NZ) I&P WANA (SW)			2,310,000
019103	Total- Immigration and Passport		151,264,000
0191	Total- Gen Public Service Not Elsewhere Defined		151,264,000
019	Total- General Public Service Not Elsewhere Defined		151,264,000
01	Total- General Public Service		151,264,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			151,264,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019103 Immigration and Passport :

BN0016 REGIONAL PASSPORT OFFICE BADIN

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,790,000</b>
019103- A011	Pay	3	1,000,000
019103- A011-1	Pay of Officers	(1)	(600,000)
019103- A011-2	Pay of Other Staff	(2)	(400,000)
019103- A012	Allowances		1,790,000
019103- A012-1	Regular Allowances		(1,790,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,983,000</b>
019103- A032	Communications		60,000
019103- A033	Utilities		530,000
019103- A034	Occupancy Costs		1,153,000
019103- A039	General		240,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>120,000</b>
019103- A096	Purchase of Plant and Machinery		60,000
019103- A097	Purchase of Furniture and Fixture		60,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>120,000</b>
019103- A131	Machinery and Equipment		60,000
019103- A132	Furniture and Fixture		60,000

**Total- REGIONAL PASSPORT OFFICE BADIN****5,013,000**

DU0067 REGIONAL PASSPORT OFFICE DADU

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,400,000</b>
019103- A011	Pay	2	600,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(2)	(500,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,014,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A034	Occupancy Costs		614,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE DADU</b>			<b>2,534,000</b>

## GH0020 REGIONAL PASSPORT OFFICE MIRPUR Mathelo(Ghotki)

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>900,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		700,000
019103- A012-1	Regular Allowances		(700,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>450,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE MIRPUR Mathelo(Ghotki)</b>			<b>1,470,000</b>

## HD0214 ASSTT:DIRECTOR IMMIGRATION &amp; PASSPORT HYD

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>11,385,000</b>
019103- A011	Pay	32	5,370,000
019103- A011-1	Pay of Officers	(1)	(300,000)
019103- A011-2	Pay of Other Staff	(31)	(5,070,000)

NO. 057.- FC21M10 INTERIOR DIVISION

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A012	Allowances		6,015,000
019103- A012-1	Regular Allowances		(6,015,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>850,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		700,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTT:DIRECTOR IMMIGRATION &amp; PASSPORT HYD</b>		<b>12,355,000</b>

JD0064 REGIONAL PASSPORT OFFICE JACOBABAD

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>935,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		735,000
019103- A012-1	Regular Allowances		(735,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>760,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		360,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE</b>		<b>1,815,000</b>

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

JACOBABAD

JS0010 REGIONAL PASSPORT OFFICE JAMSHORO

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,420,000</b>
019103- A011	Pay	1	700,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(600,000)
019103- A012	Allowances		720,000
019103- A012-1	Regular Allowances		(720,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>820,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		420,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE JAMSHORO</b>		<b>2,360,000</b>

KA3291 DIRECTORATE GENERAL IMMIGRATION AND PASSPORT KARACHI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>36,812,000</b>
019103- A011	Pay	66	17,050,000
019103- A011-1	Pay of Officers	(17)	(5,050,000)
019103- A011-2	Pay of Other Staff	(49)	(12,000,000)
019103- A012	Allowances		19,762,000
019103- A012-1	Regular Allowances		(12,712,000)
019103- A012-2	Other Allowances (Excluding TA)		(7,050,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,039,252,000</b>
019103- A032	Communications		7,600,000
019103- A033	Utilities		11,600,000
019103- A034	Occupancy Costs		3,515,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A038	Travel & Transportation		800,000
019103- A039	General		1,015,737,000
<b>019103- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,000,000</b>
019103- A041	Pension		2,000,000
<b>019103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000</b>
019103- A052	Grants Domestic		2,000,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
019103- A096	Purchase of Plant and Machinery		250,000
019103- A097	Purchase of Furniture and Fixture		250,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>
019103- A130	Transport		50,000
019103- A131	Machinery and Equipment		250,000
019103- A132	Furniture and Fixture		200,000

**Total- DIRECTORATE GENERAL IMMIGRATION  
AND PASSPORT KARACHI**

**1,081,064,000**

## KA3292 IMG REGIONAL PASSPORT-II

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,445,000</b>
019103- A011	Pay	19	2,000,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(18)	(1,500,000)
019103- A012	Allowances		1,445,000
019103- A012-1	Regular Allowances		(1,445,000)

**Total- IMG REGIONAL PASSPORT-II**

**3,445,000**

## KA3293 ASSTDIRECTOR IMMIGRATION AND PASSPORT MALIR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,020,000</b>
019103- A011	Pay	5	1,050,000
019103- A011-1	Pay of Officers	(1)	(500,000)
019103- A011-2	Pay of Other Staff	(4)	(550,000)
019103- A012	Allowances		970,000
019103- A012-1	Regular Allowances		(970,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>610,000</b>
019103- A032	Communications		40,000
019103- A033	Utilities		450,000



NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
019103- A096	Purchase of Plant and Machinery		50,000
019103- A097	Purchase of Furniture and Fixture		50,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
019103- A131	Machinery and Equipment		50,000
019103- A132	Furniture and Fixture		50,000
<b>Total-</b>	<b>ASSTDIRECTOR IMMIGRATION AND PASSPORT MALIR</b>		<b>2,830,000</b>

KA3294 REGIONAL PASSPORT-I

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>52,750,000</b>
019103- A011	Pay	119	28,020,000
019103- A011-1	Pay of Officers	(12)	(4,020,000)
019103- A011-2	Pay of Other Staff	(107)	(24,000,000)
019103- A012	Allowances		24,730,000
019103- A012-1	Regular Allowances		(24,730,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>3,470,000</b>
019103- A032	Communications		260,000
019103- A033	Utilities		800,000
019103- A034	Occupancy Costs		2,000,000
019103- A038	Travel & Transportation		10,000
019103- A039	General		400,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
019103- A096	Purchase of Plant and Machinery		100,000
019103- A097	Purchase of Furniture and Fixture		100,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>
019103- A131	Machinery and Equipment		100,000
019103- A132	Furniture and Fixture		100,000
<b>Total-</b>	<b>REGIONAL PASSPORT-I</b>		<b>56,620,000</b>

KE0003 REGIONAL PASSPORT OFFICE KASHMORE

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,205,000</b>
019103- A011	Pay	1	450,000
019103- A011-1	Pay of Officers		(100,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A011-2	Pay of Other Staff	(1)	(350,000)
019103- A012	Allowances		755,000
019103- A012-1	Regular Allowances		(755,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>700,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		300,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE KASHMORE</b>			<b>2,025,000</b>

KG0003 REGIONAL PASSPORT OFFICE QAMBER ShahzadKot

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,050,000</b>
019103- A011	Pay	1	300,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		750,000
019103- A012-1	Regular Allowances		(750,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>771,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		371,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE</b>			<b>1,941,000</b>
<b>QAMBER ShahzadKot</b>			
<b>KP0040 REGIONAL PASSPORT OFFICE KHAIRPUR</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>620,000</b>
019103- A011	Pay	1	210,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(110,000)
019103- A012	Allowances		410,000
019103- A012-1	Regular Allowances		(410,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,182,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		350,000
019103- A034	Occupancy Costs		682,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE</b>			<b>1,922,000</b>
<b>KHAIRPUR</b>			
<b>LA0092 IMMIGRATION &amp; PASSPORT LARKANA</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>10,320,000</b>
019103- A011	Pay	22	4,800,000
019103- A011-1	Pay of Officers	(2)	(800,000)
019103- A011-2	Pay of Other Staff	(20)	(4,000,000)
019103- A012	Allowances		5,520,000
019103- A012-1	Regular Allowances		(5,520,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>700,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		550,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- IMMIGRATION &amp; PASSPORT LARKANA</b>			<b>11,140,000</b>

MQ0007 REGIONAL PASSPORT OFFICE MATIARI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,170,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		820,000
019103- A012-1	Regular Allowances		(820,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>760,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		360,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE MATIARI</b>			<b>2,050,000</b>

MS0066 REGIONAL PASSPORT OFFICE MIRPUR KHAS

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,170,000</b>
019103- A011	Pay	1	400,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(300,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A012	Allowances		770,000
019103- A012-1	Regular Allowances		(770,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>820,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		420,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE MIRPUR KHAS</b>			<b>2,110,000</b>
<hr/>			
<b>MT0005 REGIONAL PASSPORT OFFICE MithiTharparkar</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,170,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		820,000
019103- A012-1	Regular Allowances		(820,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>400,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE</b>			<b>1,690,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

MithiTharparkar

NF0019 REGIONAL PASSPORT OFFICE NOSHERO FEROZE

019103- A01	Employees Related Expenses		1,210,000
019103- A011	Pay	1	600,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(500,000)
019103- A012	Allowances		610,000
019103- A012-1	Regular Allowances		(610,000)
019103- A03	Operating Expenses		772,000
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		372,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total-	REGIONAL PASSPORT OFFICE NOSHERO FEROZE		2,102,000

NH0055 ASSTDIRECTOR IMMIGRATION AND PASSPORT NAWABSHAH

019103- A01	Employees Related Expenses		3,770,000
019103- A011	Pay	9	1,900,000
019103- A011-1	Pay of Officers	(1)	(900,000)
019103- A011-2	Pay of Other Staff	(8)	(1,000,000)
019103- A012	Allowances		1,870,000
019103- A012-1	Regular Allowances		(1,870,000)
019103- A03	Operating Expenses		1,333,000
019103- A032	Communications		30,000
019103- A033	Utilities		450,000
019103- A034	Occupancy Costs		733,000
019103- A039	General		120,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTDIRECTOR IMMIGRATION AND PASSPORT NAWABSHAH</b>		<b>5,223,000</b>

SK0310 ASSTT DIR IMMGRATION PASSPORT SUKKUR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>6,550,000</b>
019103- A011	Pay	27	2,400,000
019103- A011-1	Pay of Officers	(3)	(900,000)
019103- A011-2	Pay of Other Staff	(24)	(1,500,000)
019103- A012	Allowances		4,150,000
019103- A012-1	Regular Allowances		(4,150,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>1,386,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		300,000
019103- A034	Occupancy Costs		936,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTT DIR IMMGRATION PASSPORT SUKKUR</b>		<b>8,056,000</b>

SP0023 REGIONAL PASSPORT OFFICE SHIKARPUR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,470,000</b>
019103- A011	Pay	1	700,000
019103- A011-1	Pay of Officers		(500,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019103- A012	Allowances		770,000
019103- A012-1	Regular Allowances		(770,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>813,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		413,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE SHIKARPUR</b>		<b>2,403,000</b>

SR0013 REGIONAL PASSPORT OFFICE SANGHAR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,100,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		750,000
019103- A012-1	Regular Allowances		(750,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>796,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		396,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE SANGHAR</b>		<b>2,016,000</b>



NO. 057.- FC21M10 INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
TA0015 REGIONAL PASSPORT OFFICE SAJAWAL				
019103- A01	Employees Related Expenses			700,000
019103- A011	Pay	1		350,000
019103- A011-1	Pay of Officers			(100,000)
019103- A011-2	Pay of Other Staff	(1)		(250,000)
019103- A012	Allowances			350,000
019103- A012-1	Regular Allowances			(350,000)
019103- A03	Operating Expenses			964,000
019103- A032	Communications			30,000
019103- A033	Utilities			250,000
019103- A034	Occupancy Costs			564,000
019103- A039	General			120,000
019103- A09	Physical Assets			60,000
019103- A096	Purchase of Plant and Machinery			30,000
019103- A097	Purchase of Furniture and Fixture			30,000
019103- A13	Repairs and Maintenance	019103-		60,000
A131	Machinery and Equipment	019103- A132		30,000
	Furniture and Fixture			30,000
Total- REGIONAL PASSPORT OFFICE SAJAWAL				1,784,000
TA0016 REGIONAL PASSPORT OFFICE THATHA				
019103- A01	Employees Related Expenses			1,050,000
019103- A011	Pay	1		300,000
019103- A011-1	Pay of Officers			(100,000)
019103- A011-2	Pay of Other Staff	(1)		(200,000)
019103- A012	Allowances			750,000
019103- A012-1	Regular Allowances			(750,000)
019103- A03	Operating Expenses			400,000
019103- A032	Communications			30,000
019103- A033	Utilities			250,000
019103- A039	General			120,000
019103- A09	Physical Assets			60,000
019103- A096	Purchase of Plant and Machinery			30,000
019103- A097	Purchase of Furniture and Fixture			30,000
019103- A13	Repairs and Maintenance			60,000
019103- A131	Machinery and Equipment			30,000
019103- A132	Furniture and Fixture			30,000
Total- REGIONAL PASSPORT OFFICE THATHA				1,570,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
TD0151 REGIONAL PASSPORT OFFICE TANDO ALLAHYAR			
019103- A01	Employees Related Expenses		1,470,000
019103- A011	Pay	1	700,000
019103- A011-1	Pay of Officers		(500,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		770,000
019103- A012-1	Regular Allowances		(770,000)
019103- A03	Operating Expenses		300,000
019103- A032	Communications		30,000
019103- A033	Utilities		150,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE TANDO ALLAHYAR			1,890,000
TM0005 REGIONAL PASSPORT OFFICE TANDO MUHAMMAD Khan			
019103- A01	Employees Related Expenses		840,000
019103- A011	Pay	1	450,000
019103- A011-1	Pay of Officers		(200,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		390,000
019103- A012-1	Regular Allowances		(390,000)
019103- A03	Operating Expenses		684,000
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		324,000
019103- A039	General		80,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE TANDO MUHAMMAD Khan			1,644,000

NO. 057.- FC21M10 INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI				
UK0033 REGIONAL PASSPORT OFFICE UMER KOT				
019103- A01	Employees Related Expenses			1,470,000
019103- A011	Pay	2		700,000
019103- A011-1	Pay of Officers	(1)		(500,000)
019103- A011-2	Pay of Other Staff	(1)		(200,000)
019103- A012	Allowances			770,000
019103- A012-1	Regular Allowances			(770,000)
019103- A03	Operating Expenses			400,000
019103- A032	Communications			30,000
019103- A033	Utilities			250,000
019103- A039	General			120,000
019103- A09	Physical Assets			60,000
019103- A096	Purchase of Plant and Machinery			30,000
019103- A097	Purchase of Furniture and Fixture			30,000
019103- A13	Repairs and Maintenance			60,000
019103- A131	Machinery and Equipment			30,000
019103- A132	Furniture and Fixture			30,000
Total-	REGIONAL PASSPORT OFFICE UMER KOT			1,990,000
019103	Total- Immigration and Passport			1,221,062,000
0191	Total- Gen Public Service Not Elsewhere Defined			1,221,062,000
019	Total- General Public Service Not Elsewhere Defined			1,221,062,000
01	Total- General Public Service			1,221,062,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			1,221,062,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019103	Immigration and Passport :		
AW0005	REGIONAL PASSPORT OFFICE AWARAN		
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers	(1)	(100,000)
019103- A011-2	Pay of Other Staff		(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		380,000
019103- A032	Communications		30,000
019103- A033	Utilities		230,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE AWARAN			1,500,000
BE0007	REGIONAL PASSPORT OFFICE BARKHAN		
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		816,000
019103- A032	Communications		30,000
019103- A033	Utilities		180,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A034	Occupancy Costs		486,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE BARKHAN</b>			<b>1,936,000</b>

BL0016 REGIONAL OFFICE DADAR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,400,000</b>
019103- A011	Pay	1	600,000
019103- A011-1	Pay of Officers		(300,000)
019103- A011-2	Pay of Other Staff	(1)	(300,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>558,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		190,000
019103- A034	Occupancy Costs		218,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL OFFICE DADAR</b>			<b>2,078,000</b>

DB0031 REGIONAL PASSPORT OFFICE DERA BUGTI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,250,000</b>
019103- A011	Pay	1	450,000
019103- A011-1	Pay of Officers	(1)	(100,000)

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A011-2	Pay of Other Staff		(350,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>680,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		230,000
019103- A034	Occupancy Costs		300,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE DERA BUGTI</b>			<b>2,050,000</b>

DL0017 ASTT DIRECTOR IMMIGRATION AND PASSPORT DALBADIN

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>2,050,000</b>
019103- A011	Pay	2	850,000
019103- A011-1	Pay of Officers	(1)	(600,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		1,200,000
019103- A012-1	Regular Allowances		(1,200,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>390,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		240,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

<b>Total- ASTT DIRECTOR IMMIGRATION AND PASSPORT DALBADIN</b>		<b>2,560,000</b>
<b>GR0114 ASTT DIRECTOR IMMIGRATION AND PASSPORT GAWADAR</b>		
<b>019103- A01</b>	<b>Employees Related Expenses</b>	<b>1,700,000</b>
019103- A011	Pay 4	900,000
019103- A011-1	Pay of Officers (2)	(550,000)
019103- A011-2	Pay of Other Staff (2)	(350,000)
019103- A012	Allowances	800,000
019103- A012-1	Regular Allowances	(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>	<b>1,414,000</b>
019103- A032	Communications	30,000
019103- A033	Utilities	270,000
019103- A034	Occupancy Costs	994,000
019103- A039	General	120,000
<b>019103- A09</b>	<b>Physical Assets</b>	<b>60,000</b>
019103- A096	Purchase of Plant and Machinery	30,000
019103- A097	Purchase of Furniture and Fixture	30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>	<b>60,000</b>
019103- A131	Machinery and Equipment	30,000
019103- A132	Furniture and Fixture	30,000
<b>Total- ASTT DIRECTOR IMMIGRATION AND PASSPORT GAWADAR</b>		<b>3,234,000</b>
<b>HI0012 REGIONAL PASSPORT OFFICE HARNAI</b>		
<b>019103- A01</b>	<b>Employees Related Expenses</b>	<b>1,000,000</b>
019103- A011	Pay	200,000
019103- A011-1	Pay of Officers	(100,000)
019103- A011-2	Pay of Other Staff	(100,000)
019103- A012	Allowances	800,000
019103- A012-1	Regular Allowances	(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>	<b>712,000</b>
019103- A032	Communications	30,000
019103- A033	Utilities	180,000
019103- A034	Occupancy Costs	382,000

NO. 057.- FC21M10 INTERIOR DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE HARNAI			1,832,000
JF0035 ASTT DIRECTOR IMMIGRATION AND PASSPORT			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers	(1)	(100,000)
019103- A011-2	Pay of Other Staff		(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		815,000
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A034	Occupancy Costs		375,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- ASTT DIRECTOR IMMIGRATION AND PASSPORT			1,935,000
JH0012 REGIONAL PASSPORT OFFICE JHAL MAGSI			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)



NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>653,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		230,000
019103- A034	Occupancy Costs		273,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE JHAL MAGSI</b>			<b>1,773,000</b>

KL0026 REGIONAL PASSPORT OFFICE KALAT

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>
019103- A011	Pay	1	400,000
019103- A011-1	Pay of Officers		(200,000)
019103- A011-2	Pay of Other Staff	(1)	(200,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>646,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		230,000
019103- A034	Occupancy Costs		266,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE KALAT			1,966,000
KN0015 REGIONAL PASSPORT OFFICE KHARAN			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		340,000
019103- A032	Communications		30,000
019103- A033	Utilities		190,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE KHARAN			1,460,000
KR0070 ASTT DIRECTOR IMMIGRATION AND PASSPORT KHUZDAR			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		340,000
019103- A032	Communications		30,000
019103- A033	Utilities		190,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000

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DEMANDS FOR GRANTS

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR IMMIGRATION AND PASSPORT KHUZDAR</b>			<b>1,460,000</b>

LI0062 ASTT DIRECTOR IMMIGRATION AND PASSPORT LORALAI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>340,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		190,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR IMMIGRATION AND PASSPORT LORALAI</b>			<b>1,460,000</b>

LS0111 REGIONAL PASSPORT OFFICE LASBELA

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	2	200,000
019103- A011-1	Pay of Officers	(1)	(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

<b>019103- A03</b>	<b>Operating Expenses</b>	<b>855,000</b>
019103- A032	Communications	30,000
019103- A033	Utilities	180,000
019103- A034	Occupancy Costs	525,000
019103- A039	General	120,000
<b>019103- A09</b>	<b>Physical Assets</b>	<b>60,000</b>
019103- A096	Purchase of Plant and Machinery	30,000
019103- A097	Purchase of Furniture and Fixture	30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>	<b>60,000</b>
019103- A131	Machinery and Equipment	30,000
019103- A132	Furniture and Fixture	30,000
<b>Total- REGIONAL PASSPORT OFFICE LASBELA</b>		<b>1,975,000</b>

MK0005 REGIONAL PASSPORT OFFICE MUSA KHEL Bazar

<b>019103- A01</b>	<b>Employees Related Expenses</b>	<b>1,000,000</b>
019103- A011	Pay	200,000
019103- A011-1	Pay of Officers	(100,000)
019103- A011-2	Pay of Other Staff	(100,000)
019103- A012	Allowances	800,000
019103- A012-1	Regular Allowances	(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>	<b>380,000</b>
019103- A032	Communications	30,000
019103- A033	Utilities	230,000
019103- A039	General	120,000
<b>019103- A09</b>	<b>Physical Assets</b>	<b>60,000</b>
019103- A096	Purchase of Plant and Machinery	30,000
019103- A097	Purchase of Furniture and Fixture	30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>	<b>60,000</b>
019103- A131	Machinery and Equipment	30,000
019103- A132	Furniture and Fixture	30,000
<b>Total- REGIONAL PASSPORT OFFICE MUSA KHEL Bazar</b>		<b>1,500,000</b>

MU0019 REGIONAL PASSPORT OFFICE MASTUNG

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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,800,000</b>
019103- A011	Pay	2	1,000,000
019103- A011-1	Pay of Officers	(1)	(650,000)
019103- A011-2	Pay of Other Staff	(1)	(350,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>696,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		180,000
019103- A034	Occupancy Costs		366,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE</b>		<b>2,616,000</b>
	<b>MASTUNG</b>		

NI0014 REGIONAL PASSPORT OFFICE NOSHKI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,150,000</b>
019103- A011	Pay	2	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(2)	(250,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>844,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		230,000
019103- A034	Occupancy Costs		464,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000

NO. 057.- FC21M10 INTERIOR DIVISION		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE NOSHKI			2,114,000
PI0006 REGIONAL PASSPORT OFFICE PISHIN			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		915,000
019103- A032	Communications		30,000
019103- A033	Utilities		240,000
019103- A034	Occupancy Costs		525,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE PISHIN			2,035,000
PJ0025 REGIONAL PASSPORT OFFICE PANJGUR			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		380,000

NO. 057.- FC21M10 INTERIOR DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
019103- A032	Communications			30,000
019103- A033	Utilities			230,000
019103- A039	General			120,000
019103- A09	Physical Assets			60,000
019103- A096	Purchase of Plant and Machinery			30,000
019103- A097	Purchase of Furniture and Fixture			30,000
019103- A13	Repairs and Maintenance			60,000
019103- A131	Machinery and Equipment			30,000
019103- A132	Furniture and Fixture			30,000
Total-	REGIONAL PASSPORT OFFICE PANJGUR			1,500,000
QA0738 DIRECTOR GENERAL IMMIGRATION AND PASSPORT QUETTA				
019103- A01	Employees Related Expenses			19,036,000
019103- A011	Pay	31		8,020,000
019103- A011-1	Pay of Officers	(7)		(2,020,000)
019103- A011-2	Pay of Other Staff	(24)		(6,000,000)
019103- A012	Allowances			11,016,000
019103- A012-1	Regular Allowances			(8,466,000)
019103- A012-2	Other Allowances (Excluding TA)			(2,550,000)
019103- A03	Operating Expenses			2,100,000
019103- A032	Communications			190,000
019103- A033	Utilities			1,100,000
019103- A034	Occupancy Costs			350,000
019103- A038	Travel & Transportation			160,000
019103- A039	General			300,000
019103- A09	Physical Assets			200,000
019103- A096	Purchase of Plant and Machinery			100,000
019103- A097	Purchase of Furniture and Fixture			100,000
019103- A13	Repairs and Maintenance			200,000
019103- A131	Machinery and Equipment			100,000
019103- A132	Furniture and Fixture			100,000
Total-	DIRECTOR GENERAL IMMIGRATION AND PASSPORT QUETTA			21,536,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

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Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QD0017 REGIONAL PASSPORT OFFICE QILLA ABUDLLAH

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>
019103- A011	Pay	1	400,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(300,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>340,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		190,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE QILLA ABUDLLAH</b>			<b>1,660,000</b>

## QS0015 ASTT DIRECTOR IMMIGRATION AND PASSPORT QILLA SAIFULLAH

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,150,000</b>
019103- A011	Pay	1	350,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(250,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>740,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A034	Occupancy Costs		300,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000



NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>30,000</b>
019103- A131	Machinery and Equipment		30,000
<b>Total-</b>	<b>ASTT DIRECTOR IMMIGRATION AND PASSPORT QILLA SAIFULLAH</b>		<b>1,980,000</b>

SI0017 REGIONAL PASSPORT OFFICE SIBBI

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>
019103- A011	Pay	1	400,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(300,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>794,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		180,000
019103- A034	Occupancy Costs		464,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE SIBBI</b>		<b>2,114,000</b>

SV0012 REGIONAL PASSPORT OFFICE SOHBATPUR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,200,000</b>
019103- A011	Pay	1	400,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(300,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>330,000</b>
019103- A032	Communications		30,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

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Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A033	Utilities		180,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE SOHBATPUR</b>		<b>1,650,000</b>

TB0064 ASTT DIRECTOR IMMIGRATION AND PASSPORT KECH

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,500,000</b>
019103- A011	Pay	3	700,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(3)	(600,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>978,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A034	Occupancy Costs		538,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASTT DIRECTOR IMMIGRATION AND PASSPORT KECH</b>		<b>2,598,000</b>

WS0012 REGIONAL PASSPORT OFFICE WASHUK

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	2	200,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A011-1	Pay of Officers	(1)	(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>330,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		180,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE WASHUK</b>			<b>1,450,000</b>

ZB0018 ASSTT: DIRECTOR IMMIGRATION & PASSPORT Z

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>5,210,000</b>
019103- A011	Pay	12	2,650,000
019103- A011-1	Pay of Officers	(1)	(650,000)
019103- A011-2	Pay of Other Staff	(11)	(2,000,000)
019103- A012	Allowances		2,560,000
019103- A012-1	Regular Allowances		(2,560,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>860,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		270,000
019103- A034	Occupancy Costs		440,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>ASSTT: DIRECTOR IMMIGRATION &amp; PASSPORT Z</b>		<b>6,190,000</b>
<b>ZT0010 REGIONAL PASSPORT OFFICE ZIARAT</b>			
<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>552,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		230,000
019103- A034	Occupancy Costs		172,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE ZIARAT</b>		<b>1,672,000</b>
019103	Total- Immigration and Passport		77,834,000
0191	Total- Gen Public Service Not Elsewhere Defined		77,834,000
019	Total- General Public Service Not Elsewhere Defined		77,834,000
01	Total- General Public Service		77,834,000
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>036</b>	<b>Administration Of Public Order:</b>		
<b>0361</b>	<b>Administration:</b>		
<b>036101</b>	<b>Secretariat :</b>		
<b>QA2047 DEPUTY COMD 50 AVIATION SQUADERN</b>			
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>80,175,000</b>

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

036101- A011	Pay	51,383,000
036101- A011-1	Pay of Officers	(20,423,000)
036101- A011-2	Pay of Other Staff	(30,960,000)
036101- A012	Allowances	28,792,000
036101- A012-1	Regular Allowances	(23,502,000)
036101- A012-2	Other Allowances (Excluding TA)	(5,290,000)
<b>036101- A03</b>	<b>Operating Expenses</b>	<b>45,494,000</b>
036101- A032	Communications	200,000
036101- A033	Utilities	8,700,000
036101- A034	Occupancy Costs	754,000
036101- A038	Travel & Transportation	31,500,000
036101- A039	General	4,340,000
<b>036101- A09</b>	<b>Physical Assets</b>	<b>400,000</b>
036101- A096	Purchase of Plant and Machinery	200,000
036101- A097	Purchase of Furniture and Fixture	200,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>	<b>54,401,000</b>
036101- A130	Transport	52,951,000
036101- A131	Machinery and Equipment	150,000
036101- A132	Furniture and Fixture	150,000
036101- A133	Buildings and Structure	1,000,000
036101- A137	Computer Equipment	150,000
<b>Total-</b>	<b>DEPUTY COMD 50 AVIATION SQUADERN</b>	<b>180,470,000</b>
036101	Total- Secretariat / Administration	180,470,000
0361	Total- Administration	180,470,000
036	Total- Administration Of Public Order	180,470,000
03	Total- Public Order And Safety Affairs	180,470,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>258,304,000</b>

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019103 Immigration and Passport :

## GL0336 REGIONAL PASSPORT OFFICE ASTORE

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>783,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		250,000
019103- A034	Occupancy Costs		383,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE ASTORE</b>			<b>1,903,000</b>

## GL0337 REGIONAL PASSPORT OFFICE GHANCHE

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay		200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff		(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>751,000</b>
019103- A032	Communications		30,000

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019103- A033	Utilities		270,000
019103- A034	Occupancy Costs		331,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000

<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE GHANCHE</b>		<b>1,871,000</b>
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GL0338 REGIONAL PASSPORT OFFICE GHIZER

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>830,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		320,000
019103- A034	Occupancy Costs		360,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000

<b>Total-</b>	<b>REGIONAL PASSPORT OFFICE GHIZER</b>		<b>1,950,000</b>
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GL0339 REGIONAL PASSPORT OFFICE NAGAR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
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NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>320,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		170,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE NAGAR</b>			<b>1,440,000</b>

GL0340 REGIONAL PASSPORT OFFICE SHIGAR

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>1,000,000</b>
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>410,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		260,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000



NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

Total- REGIONAL PASSPORT OFFICE SHIGAR			1,530,000
GL0341 REGIONAL PASSPORT OFFICE HUNZA			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		825,000
019103- A032	Communications		30,000
019103- A033	Utilities		270,000
019103- A034	Occupancy Costs		405,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total- REGIONAL PASSPORT OFFICE HUNZA			1,945,000
GL0342 ASTT DIRECTOR (NZ) I&P CHILLAS			
019103- A01	Employees Related Expenses		1,000,000
019103- A011	Pay	1	200,000
019103- A011-1	Pay of Officers		(100,000)
019103- A011-2	Pay of Other Staff	(1)	(100,000)
019103- A012	Allowances		800,000
019103- A012-1	Regular Allowances		(800,000)
019103- A03	Operating Expenses		1,006,000
019103- A032	Communications		30,000
019103- A033	Utilities		270,000
019103- A034	Occupancy Costs		586,000
019103- A039	General		120,000

## NO. 057.- FC21M10 INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- ASTT DIRECTOR (NZ) I&amp;P CHILLAS</b>			<b>2,126,000</b>

## GL0344 REGIONAL PASSPORT OFFICE GILGIT

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,770,000</b>
019103- A011	Pay	6	1,670,000
019103- A011-1	Pay of Officers	(2)	(1,020,000)
019103- A011-2	Pay of Other Staff	(4)	(650,000)
019103- A012	Allowances		2,100,000
019103- A012-1	Regular Allowances		(2,100,000)
<b>019103- A03</b>	<b>Operating Expenses</b>		<b>939,000</b>
019103- A032	Communications		30,000
019103- A033	Utilities		290,000
019103- A034	Occupancy Costs		499,000
019103- A039	General		120,000
<b>019103- A09</b>	<b>Physical Assets</b>		<b>60,000</b>
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
<b>019103- A13</b>	<b>Repairs and Maintenance</b>		<b>60,000</b>
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
<b>Total- REGIONAL PASSPORT OFFICE GILGIT</b>			<b>4,829,000</b>

## SD1111 ASSTDIRECTOR IMMIGRATION AND PASSPORT SKARDU

<b>019103- A01</b>	<b>Employees Related Expenses</b>		<b>3,175,000</b>
019103- A011	Pay	5	1,325,000
019103- A011-1	Pay of Officers	(2)	(960,000)
019103- A011-2	Pay of Other Staff	(3)	(365,000)
019103- A012	Allowances		1,850,000
019103- A012-1	Regular Allowances		(1,850,000)

NO. 057.- FC21M10 INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019103- A03	Operating Expenses		937,000
019103- A032	Communications		30,000
019103- A033	Utilities		270,000
019103- A034	Occupancy Costs		517,000
019103- A039	General		120,000
019103- A09	Physical Assets		60,000
019103- A096	Purchase of Plant and Machinery		30,000
019103- A097	Purchase of Furniture and Fixture		30,000
019103- A13	Repairs and Maintenance		60,000
019103- A131	Machinery and Equipment		30,000
019103- A132	Furniture and Fixture		30,000
Total-	ASSTDIRECTOR IMMIGRATION AND PASSPORT SKARDU		4,232,000
019103	Total- Immigration and Passport		21,826,000
0191	Total- Gen Public Service Not Elsewhere Defined		21,826,000
019	Total- General Public Service Not Elsewhere Defined		21,826,000
01	Total- General Public Service		21,826,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		21,826,000
TOTAL - DEMAND			8,642,000,000

NO. 058.- OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 058

( FC21Y15 )

OTHER EXPENDITURE OF INTERIOR DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF INTERIOR DIVISION.**

Voted

Rs. 6,147,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR .**

		2021-2022
		Budget
		Estimate
		Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
019	General Public Service Not Elsewhere Defined	401,524,000
032	Police	4,769,509,000
033	Fire Protection	273,751,000
034	Prison Administration And Operation	48,243,000
035	R & D Public Order And Safety	55,912,000
036	Administration Of Public Order	598,061,000
Total		6,147,000,000
<b>OBJECT CLASSIFICATION</b>		
A01	Employees Related Expenses	4,593,023,000
A011	Pay	1,389,094,000
A011-1	Pay of Officers	(525,152,000)
A011-2	Pay of Other Staff	(863,942,000)
A012	Allowances	3,203,929,000
A012-1	Regular Allowances	(3,021,683,000)
A012-2	Other Allowances (Excluding TA)	(182,246,000)
A03	Operating Expenses	723,483,000
A04	Employees Retirement Benefits	80,996,000
A05	Grants, Subsidies and Write off Loans	577,105,000
A06	Transfers	8,294,000
A09	Physical Assets	95,392,000
A13	Repairs and Maintenance	68,707,000
Total		6,147,000,000

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of Expenditure:

036	Administration Of Public Order	
Total - Recoveries		

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
019	General Public Service Not Elsewhere Defined:		
0191	Gen Public Service Not Elsewhere Defined:		
019102	Administrative Research :		
ID8313	INTEGRETED BORDER MANAGEMENT SYSTEM		
019102- A01	Employees Related Expenses		167,981,000
019102- A011	Pay	263	47,080,000
019102- A011-1	Pay of Officers	(89)	(18,080,000)
019102- A011-2	Pay of Other Staff	(174)	(29,000,000)
019102- A012	Allowances		120,901,000
019102- A012-1	Regular Allowances		(115,301,000)
019102- A012-2	Other Allowances (Excluding TA)		(5,600,000)
019102- A03	Operating Expenses		37,640,000
019102- A032	Communications		15,440,000
019102- A033	Utilities		1,000,000
019102- A034	Occupancy Costs		200,000
019102- A038	Travel & Transportation		8,800,000
019102- A039	General		12,200,000
019102- A04	Employees Retirement Benefits		3,000,000
019102- A041	Pension		3,000,000
019102- A06	Transfers		500,000
019102- A061	Scholarship		500,000
019102- A09	Physical Assets		9,800,000
019102- A092	Computer Equipment		6,100,000
019102- A096	Purchase of Plant and Machinery		3,000,000
019102- A097	Purchase of Furniture and Fixture		700,000
019102- A13	Repairs and Maintenance		3,700,000
019102- A130	Transport		2,500,000
019102- A131	Machinery and Equipment		300,000
019102- A132	Furniture and Fixture		300,000
019102- A137	Computer Equipment		600,000
Total-	INTEGRETED BORDER MANAGEMENT		222,621,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
SYSTEM			
ID9976 NATIONAL RESPONSE CENTER FOR CYBER CRIMES NR3C			
019102- A01	Employees Related Expenses		134,032,000
019102- A011	Pay	163	38,902,000
019102- A011-1	Pay of Officers	(88)	(28,130,000)
019102- A011-2	Pay of Other Staff	(75)	(10,772,000)
019102- A012	Allowances		95,130,000
019102- A012-1	Regular Allowances		(87,780,000)
019102- A012-2	Other Allowances (Excluding TA)		(7,350,000)
019102- A03	Operating Expenses		22,971,000
019102- A031	Fees		50,000
019102- A032	Communications		2,251,000
019102- A033	Utilities		4,570,000
019102- A034	Occupancy Costs		1,000,000
019102- A038	Travel & Transportation		8,200,000
019102- A039	General		6,900,000
019102- A04	Employees Retirement Benefits		1,500,000
019102- A041	Pension		1,500,000
019102- A05	Grants, Subsidies and Write off Loans		7,000,000
019102- A052	Grants Domestic		7,000,000
019102- A06	Transfers		500,000
019102- A061	Scholarship		500,000
019102- A09	Physical Assets		9,500,000
019102- A092	Computer Equipment		5,000,000
019102- A096	Purchase of Plant and Machinery		3,000,000
019102- A097	Purchase of Furniture and Fixture		1,500,000
019102- A13	Repairs and Maintenance		3,400,000
019102- A130	Transport		2,500,000
019102- A131	Machinery and Equipment		400,000
019102- A132	Furniture and Fixture		200,000
019102- A137	Computer Equipment		300,000
Total-	NATIONAL RESPONSE CENTER FOR CYBER CRIMES NR3C		178,903,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

019102	Total-	Administrative Research		401,524,000
0191	Total-	Gen Public Service Not Elsewhere Defined		401,524,000
019	Total-	General Public Service Not Elsewhere Defined		401,524,000
01	Total-	General Public Service		401,524,000
03	Public Order And Safety Affairs:			
032	Police:			
0321	Police:			
032101	Federal Police :			
IB5001 DY. DIRECTOR FIA RAWALPINDI				
032101- A03	Operating Expenses			1,488,000
032101- A032	Communications			103,000
032101- A033	Utilities			205,000
032101- A034	Occupancy Costs			343,000
032101- A038	Travel & Transportation			584,000
032101- A039	General			253,000
032101- A09	Physical Assets			343,000
032101- A096	Purchase of Plant and Machinery			206,000
032101- A097	Purchase of Furniture and Fixture			137,000
032101- A13	Repairs and Maintenance			103,000
032101- A130	Transport			69,000
032101- A131	Machinery and Equipment			34,000
Total-	DY. DIRECTOR FIA RAWALPINDI			1,934,000
ID1473 DIRECTOR GENERAL FIA H.Q., ISLAMABAD.				
032101- A01	Employees Related Expenses			937,907,000
032101- A011	Pay	1251		267,036,000
032101- A011-1	Pay of Officers	(257)		(116,868,000)
032101- A011-2	Pay of Other Staff	(994)		(150,168,000)
032101- A012	Allowances			670,871,000
032101- A012-1	Regular Allowances			(637,701,000)
032101- A012-2	Other Allowances (Excluding TA)			(33,170,000)
032101- A03	Operating Expenses			250,928,000
032101- A031	Fees			4,000,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032101- A032	Communications		10,654,000
032101- A033	Utilities		14,262,000
032101- A034	Occupancy Costs		21,000,000
032101- A036	Motor Vehicles		500,000
032101- A038	Travel & Transportation		48,382,000
032101- A039	General		152,130,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>26,500,000</b>
032101- A041	Pension		26,500,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>12,900,000</b>
032101- A052	Grants Domestic		12,900,000
<b>032101- A06</b>	<b>Transfers</b>		<b>2,700,000</b>
032101- A061	Scholarship		2,700,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>34,300,000</b>
032101- A092	Computer Equipment		5,500,000
032101- A095	Purchase of Transport		20,000,000
032101- A096	Purchase of Plant and Machinery		5,000,000
032101- A097	Purchase of Furniture and Fixture		3,800,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>28,200,000</b>
032101- A130	Transport		15,000,000
032101- A131	Machinery and Equipment		5,000,000
032101- A132	Furniture and Fixture		1,500,000
032101- A133	Buildings and Structure		6,000,000
032101- A137	Computer Equipment		400,000
032101- A138	General		300,000
<b>Total- DIRECTOR GENERAL FIA H.Q., ISLAMABAD.</b>			<b>1,293,435,000</b>

ID1478 F I A RAWALPINDI ZONE RWP INTERIOR

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>316,821,000</b>
032101- A011	Pay	599	101,309,000
032101- A011-1	Pay of Officers	(99)	(29,140,000)
032101- A011-2	Pay of Other Staff	(500)	(72,169,000)
032101- A012	Allowances		215,512,000
032101- A012-1	Regular Allowances		(203,412,000)



## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

032101- A012-2	Other Allowances (Excluding TA)		(12,100,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>35,590,000</b>
032101- A031	Fees		34,000
032101- A032	Communications		1,712,000
032101- A033	Utilities		2,100,000
032101- A034	Occupancy Costs		15,000,000
032101- A038	Travel & Transportation		11,660,000
032101- A039	General		5,084,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,400,000</b>
032101- A041	Pension		3,400,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,400,000</b>
032101- A052	Grants Domestic		7,400,000
<b>032101- A06</b>	<b>Transfers</b>		<b>206,000</b>
032101- A061	Scholarship		206,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>2,700,000</b>
032101- A092	Computer Equipment		1,000,000
032101- A096	Purchase of Plant and Machinery		1,000,000
032101- A097	Purchase of Furniture and Fixture		700,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,472,000</b>
032101- A130	Transport		2,000,000
032101- A131	Machinery and Equipment		300,000
032101- A132	Furniture and Fixture		72,000
032101- A137	Computer Equipment		100,000
<b>Total- F I A RAWALPINDI ZONE RWP</b>			<b>368,589,000</b>
	<b>INTERIOR</b>		
032101	Total- Federal Police		1,663,958,000
<b>032111 Training :</b>			
<b>ID1477 F.I.A. ACADAMY ISLAMABAD</b>			
<b>032111- A01</b>	<b>Employees Related Expenses</b>		<b>42,848,000</b>
032111- A011	Pay	80	11,725,000
032111- A011-1	Pay of Officers	(18)	(5,635,000)
032111- A011-2	Pay of Other Staff	(62)	(6,090,000)
032111- A012	Allowances		31,123,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

032111- A012-1	Regular Allowances		(28,123,000)
032111- A012-2	Other Allowances (Excluding TA)		(3,000,000)
<b>032111- A03</b>	<b>Operating Expenses</b>		<b>17,067,000</b>
032111- A032	Communications		237,000
032111- A033	Utilities		1,912,000
032111- A038	Travel & Transportation		10,500,000
032111- A039	General		4,418,000
<b>032111- A04</b>	<b>Employees Retirement Benefits</b>		<b>500,000</b>
032111- A041	Pension		500,000
<b>032111- A06</b>	<b>Transfers</b>		<b>150,000</b>
032111- A061	Scholarship		150,000
<b>032111- A09</b>	<b>Physical Assets</b>		<b>1,000,000</b>
032111- A092	Computer Equipment		500,000
032111- A096	Purchase of Plant and Machinery		300,000
032111- A097	Purchase of Furniture and Fixture		200,000
<b>032111- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
032111- A130	Transport		100,000
032111- A131	Machinery and Equipment		100,000
032111- A132	Furniture and Fixture		100,000
032111- A137	Computer Equipment		100,000
<b>Total- F.I.A. ACADAMY ISLAMABAD</b>			<b>61,965,000</b>
032111	Total- Training		61,965,000
0321	Total- Police		1,725,923,000
032	Total- Police		1,725,923,000

**033 Fire Protection:****0331 Fire protection:****033101 Administration :****ID1480 DIRECTORATE GENERAL CIVIL DEFENCE ISLAMABAD**

<b>033101- A01</b>	<b>Employees Related Expenses</b>		<b>37,852,000</b>
033101- A011	Pay	46	19,919,000
033101- A011-1	Pay of Officers	(13)	(10,070,000)
033101- A011-2	Pay of Other Staff	(33)	(9,849,000)
033101- A012	Allowances		17,933,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

033101- A012-1	Regular Allowances	(14,313,000)
033101- A012-2	Other Allowances (Excluding TA)	(3,620,000)
<b>033101- A03</b>	<b>Operating Expenses</b>	<b>18,984,000</b>
033101- A032	Communications	740,000
033101- A033	Utilities	1,210,000
033101- A034	Occupancy Costs	3,850,000
033101- A038	Travel & Transportation	5,964,000
033101- A039	General	7,220,000
<b>033101- A04</b>	<b>Employees Retirement Benefits</b>	<b>8,200,000</b>
033101- A041	Pension	8,200,000
<b>033101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>8,030,000</b>
033101- A052	Grants Domestic	8,030,000
<b>033101- A06</b>	<b>Transfers</b>	<b>30,000</b>
033101- A062	Technical Assistance	10,000
033101- A063	Entertainment & Gifts	10,000
033101- A064	Other Transfer Payments	10,000
<b>033101- A09</b>	<b>Physical Assets</b>	<b>270,000</b>
033101- A092	Computer Equipment	10,000
033101- A095	Purchase of Transport	10,000
033101- A096	Purchase of Plant and Machinery	200,000
033101- A097	Purchase of Furniture and Fixture	50,000
<b>033101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,450,000</b>
033101- A130	Transport	1,000,000
033101- A131	Machinery and Equipment	100,000
033101- A132	Furniture and Fixture	50,000
033101- A133	Buildings and Structure	50,000
033101- A137	Computer Equipment	250,000
<b>Total-</b>	<b>DIRECTORATE GENERAL CIVIL DEFENCE ISLAMABAD</b>	<b>74,816,000</b>
033101	Total- Administration	74,816,000
<b>033103 Training :</b>		
<b>ID1479 NATIONAL INSTITUTE OF FIRE TECHNOLOGY ISLAMABAD</b>		
<b>033103- A01</b>	<b>Employees Related Expenses</b>	<b>21,840,000</b>

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

033103- A011	Pay	41	11,300,000
033103- A011-1	Pay of Officers	(10)	(4,540,000)
033103- A011-2	Pay of Other Staff	(31)	(6,760,000)
033103- A012	Allowances		10,540,000
033103- A012-1	Regular Allowances		(8,770,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,770,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>3,540,000</b>
033103- A032	Communications		190,000
033103- A033	Utilities		570,000
033103- A034	Occupancy Costs		1,210,000
033103- A038	Travel & Transportation		640,000
033103- A039	General		930,000
<b>033103- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,160,000</b>
033103- A041	Pension		1,160,000
<b>033103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033103- A052	Grants Domestic		40,000
<b>033103- A06</b>	<b>Transfers</b>		<b>10,000</b>
033103- A063	Entertainment & Gifts		10,000
<b>033103- A09</b>	<b>Physical Assets</b>		<b>120,000</b>
033103- A092	Computer Equipment		10,000
033103- A095	Purchase of Transport		10,000
033103- A096	Purchase of Plant and Machinery		50,000
033103- A097	Purchase of Furniture and Fixture		50,000
<b>033103- A13</b>	<b>Repairs and Maintenance</b>		<b>410,000</b>
033103- A130	Transport		200,000
033103- A131	Machinery and Equipment		50,000
033103- A132	Furniture and Fixture		50,000
033103- A133	Buildings and Structure		10,000
033103- A137	Computer Equipment		100,000
<b>Total-</b>	<b>NATIONAL INSTITUTE OF FIRE TECHNOLOGY ISLAMABAD</b>		<b>27,120,000</b>
<b>ID1481 CIVIL DEFENCE TRAINING SCHOOL ( AJ&amp;K) MUZAFFARABAD</b>			
<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>6,790,000</b>

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

033103- A011	Pay	13	2,950,000
033103- A011-1	Pay of Officers	(2)	(930,000)
033103- A011-2	Pay of Other Staff	(11)	(2,020,000)
033103- A012	Allowances		3,840,000
033103- A012-1	Regular Allowances		(3,210,000)
033103- A012-2	Other Allowances (Excluding TA)		(630,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>2,395,000</b>
033103- A032	Communications		85,000
033103- A033	Utilities		230,000
033103- A034	Occupancy Costs		1,220,000
033103- A038	Travel & Transportation		480,000
033103- A039	General		380,000
<b>033103- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
033103- A041	Pension		20,000
<b>033103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033103- A052	Grants Domestic		40,000
<b>033103- A06</b>	<b>Transfers</b>		<b>10,000</b>
033103- A063	Entertainment & Gifts		10,000
<b>033103- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
033103- A092	Computer Equipment		10,000
033103- A095	Purchase of Transport		10,000
033103- A096	Purchase of Plant and Machinery		10,000
033103- A097	Purchase of Furniture and Fixture		10,000
<b>033103- A13</b>	<b>Repairs and Maintenance</b>		<b>170,000</b>
033103- A130	Transport		50,000
033103- A131	Machinery and Equipment		50,000
033103- A132	Furniture and Fixture		20,000
033103- A133	Buildings and Structure		10,000
033103- A137	Computer Equipment		40,000
<b>Total-</b>	<b>CIVIL DEFENCE TRAINING SCHOOL (</b>		<b>9,465,000</b>
	<b>AJ&amp;K) MUZAFFARABAD</b>		
033103	Total- Training		36,585,000
0331	Total- Fire protection		111,401,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

033	Total- Fire Protection		111,401,000
035	R & D Public Order And Safety:		
0351	R & D Public order and safety:		
035101	R & D PUBLIC ORDER AND SAFETY :		
IB1039	NATIONAL POLICE BUREAU ISLAMABAD RESEARCH & DEVELOPME		
035101- A01	Employees Related Expenses		38,374,000
035101- A011	Pay	87	18,778,000
035101- A011-1	Pay of Officers	(20)	(10,522,000)
035101- A011-2	Pay of Other Staff	(67)	(8,256,000)
035101- A012	Allowances		19,596,000
035101- A012-1	Regular Allowances		(17,276,000)
035101- A012-2	Other Allowances (Excluding TA)		(2,320,000)
035101- A03	Operating Expenses		13,938,000
035101- A032	Communications		2,110,000
035101- A033	Utilities		2,000,000
035101- A034	Occupancy Costs		4,700,000
035101- A036	Motor Vehicles		50,000
035101- A038	Travel & Transportation		2,563,000
035101- A039	General		2,515,000
035101- A04	Employees Retirement Benefits		1,000,000
035101- A041	Pension		1,000,000
035101- A05	Grants, Subsidies and Write off Loans		500,000
035101- A052	Grants Domestic		500,000
035101- A06	Transfers		400,000
035101- A061	Scholarship		400,000
035101- A09	Physical Assets		300,000
035101- A092	Computer Equipment		100,000
035101- A096	Purchase of Plant and Machinery		100,000
035101- A097	Purchase of Furniture and Fixture		100,000
035101- A13	Repairs and Maintenance		1,400,000
035101- A130	Transport		600,000
035101- A131	Machinery and Equipment		400,000
035101- A132	Furniture and Fixture		200,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
035101- A137	Computer Equipment		200,000
Total-	NATIONAL POLICE BUREAU ISLAMABAD RESEARCH & DEVELOPME		55,912,000
035101	Total- R & D PUBLIC ORDER AND SAFETY		55,912,000
0351	Total- R & D Public order and safety		55,912,000
035	Total- R & D Public Order And Safety		55,912,000
036	Administration Of Public Order:		
0361	Administration:		
036101	Secretariat :		
IB1041	COMMISSION OF INQUIRY OF ENFORCED DISAPPEARANCES COMMISSION OF INQUIR		
036101- A01	Employees Related Expenses		37,634,000
036101- A011	Pay	41	37,634,000
036101- A011-1	Pay of Officers	(9)	(26,794,000)
036101- A011-2	Pay of Other Staff	(32)	(10,840,000)
036101- A03	Operating Expenses		6,720,000
036101- A032	Communications		670,000
036101- A033	Utilities		1,200,000
036101- A034	Occupancy Costs		25,000
036101- A038	Travel & Transportation		3,615,000
036101- A039	General		1,210,000
036101- A09	Physical Assets		450,000
036101- A092	Computer Equipment		250,000
036101- A096	Purchase of Plant and Machinery		100,000
036101- A097	Purchase of Furniture and Fixture		100,000
036101- A13	Repairs and Maintenance		882,000
036101- A130	Transport		600,000
036101- A131	Machinery and Equipment		200,000
036101- A132	Furniture and Fixture		20,000
036101- A137	Computer Equipment		62,000
Total-	COMMISSION OF INQUIRY OF ENFORCED DISAPPEARANCES COMMISSION OF INQUIR		45,686,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
ID1405 REFUGEES SECURITY PRISONERS AND DETENUS		
036101- A03	Operating Expenses	100,000
036101- A039	General	100,000
Total-	REFUGEES SECURITY PRISONERS AND DETENUS	100,000
ID1412 INTERIOR DIVISION		
036101- A03	Operating Expenses	77,000,000
036101- A039	General	77,000,000
036101- A05	Grants, Subsidies and Write off Loans	475,275,000
036101- A052	Grants Domestic	475,275,000
Total-	INTERIOR DIVISION	552,275,000
036101	Total- Secretariat	598,061,000
0361	Total- Administration	598,061,000
036	Total- Administration Of Public Order	598,061,000
03	Total- Public Order And Safety Affairs	2,491,297,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,892,821,000



NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03	Public Order And Safety Affairs:	
032	Police:	
0321	Police:	
032101	Federal Police :	
BR0098	DY DIRECTOR FIA BAHAWALPUR	
032101- A03	Operating Expenses	2,130,000
032101- A032	Communications	128,000
032101- A033	Utilities	171,000
032101- A034	Occupancy Costs	1,000,000
032101- A038	Travel & Transportation	550,000
032101- A039	General	281,000
032101- A06	Transfers	34,000
032101- A061	Scholarship	34,000
032101- A09	Physical Assets	350,000
032101- A096	Purchase of Plant and Machinery	200,000
032101- A097	Purchase of Furniture and Fixture	150,000
032101- A13	Repairs and Maintenance	134,000
032101- A130	Transport	100,000
032101- A131	Machinery and Equipment	34,000
Total- DY DIRECTOR FIA BAHAWALPUR		2,648,000
FD0105	FIA FIASALABAD	
032101- A01	Employees Related Expenses	400,000
032101- A012	Allowances	400,000
032101- A012-2	Other Allowances (Excluding TA)	(400,000)
032101- A03	Operating Expenses	2,454,000
032101- A032	Communications	164,000
032101- A033	Utilities	300,000
032101- A034	Occupancy Costs	575,000
032101- A038	Travel & Transportation	900,000
032101- A039	General	515,000
032101- A09	Physical Assets	500,000
032101- A096	Purchase of Plant and Machinery	300,000
032101- A097	Purchase of Furniture and Fixture	200,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
032101- A13	Repairs and Maintenance	300,000
032101- A130	Transport	200,000
032101- A131	Machinery and Equipment	50,000
032101- A132	Furniture and Fixture	50,000
Total- FIA FIASALABAD		3,654,000
GA0064 FIA GUJRANWALA		
032101- A01	Employees Related Expenses	400,000
032101- A012	Allowances	400,000
032101- A012-2	Other Allowances (Excluding TA)	(400,000)
032101- A03	Operating Expenses	3,626,000
032101- A032	Communications	190,000
032101- A033	Utilities	481,000
032101- A034	Occupancy Costs	1,030,000
032101- A038	Travel & Transportation	1,400,000
032101- A039	General	525,000
032101- A09	Physical Assets	750,000
032101- A096	Purchase of Plant and Machinery	450,000
032101- A097	Purchase of Furniture and Fixture	300,000
032101- A13	Repairs and Maintenance	270,000
032101- A130	Transport	200,000
032101- A131	Machinery and Equipment	35,000
032101- A132	Furniture and Fixture	35,000
Total- FIA GUJRANWALA		5,046,000
GT0073 DY DIRECTOR FIA GUJRAT		
032101- A03	Operating Expenses	1,814,000
032101- A032	Communications	105,000
032101- A033	Utilities	200,000
032101- A034	Occupancy Costs	700,000
032101- A038	Travel & Transportation	550,000
032101- A039	General	259,000
032101- A06	Transfers	35,000
032101- A061	Scholarship	35,000
032101- A09	Physical Assets	350,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

032101- A096	Purchase of Plant and Machinery		200,000
032101- A097	Purchase of Furniture and Fixture		150,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>184,000</b>
032101- A130	Transport		150,000
032101- A131	Machinery and Equipment		34,000
<b>Total- DY DIRECTOR FIA GUJRAT</b>			<b>2,383,000</b>
<b>LO0186 DIRECTOR FIA LAHORE ZONE (PUNJAB CIRCLE)</b>			
<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>812,301,000</b>
032101- A011	Pay	916	241,291,000
032101- A011-1	Pay of Officers	(142)	(90,551,000)
032101- A011-2	Pay of Other Staff	(774)	(150,740,000)
032101- A012	Allowances		571,010,000
032101- A012-1	Regular Allowances		(544,160,000)
032101- A012-2	Other Allowances (Excluding TA)		(26,850,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>34,091,000</b>
032101- A032	Communications		1,991,000
032101- A033	Utilities		4,250,000
032101- A034	Occupancy Costs		3,100,000
032101- A038	Travel & Transportation		19,500,000
032101- A039	General		5,250,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,500,000</b>
032101- A041	Pension		3,500,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,800,000</b>
032101- A052	Grants Domestic		20,800,000
<b>032101- A06</b>	<b>Transfers</b>		<b>1,500,000</b>
032101- A061	Scholarship		1,500,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>2,800,000</b>
032101- A092	Computer Equipment		1,000,000
032101- A096	Purchase of Plant and Machinery		1,000,000
032101- A097	Purchase of Furniture and Fixture		800,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>4,300,000</b>
032101- A130	Transport		3,600,000
032101- A131	Machinery and Equipment		300,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
032101- A132	Furniture and Fixture		100,000
032101- A137	Computer Equipment		300,000
Total- DIRECTOR FIA LAHORE ZONE (PUNJAB CIRCLE)			879,292,000
LO9643 FIA LAHORE ZONE-II			
032101- A01	Employees Related Expenses		250,100,000
032101- A011	Pay	586	70,100,000
032101- A011-1	Pay of Officers	(100)	(29,516,000)
032101- A011-2	Pay of Other Staff	(486)	(40,584,000)
032101- A012	Allowances		180,000,000
032101- A012-1	Regular Allowances		(166,500,000)
032101- A012-2	Other Allowances (Excluding TA)		(13,500,000)
032101- A03	Operating Expenses		14,142,000
032101- A032	Communications		645,000
032101- A033	Utilities		1,637,000
032101- A034	Occupancy Costs		3,000,000
032101- A038	Travel & Transportation		5,500,000
032101- A039	General		3,360,000
032101- A04	Employees Retirement Benefits		8,100,000
032101- A041	Pension		8,100,000
032101- A05	Grants, Subsidies and Write off Loans		8,000,000
032101- A052	Grants Domestic		8,000,000
032101- A06	Transfers		400,000
032101- A061	Scholarship		400,000
032101- A09	Physical Assets		2,500,000
032101- A092	Computer Equipment		1,000,000
032101- A096	Purchase of Plant and Machinery		1,000,000
032101- A097	Purchase of Furniture and Fixture		500,000
032101- A13	Repairs and Maintenance		1,900,000
032101- A130	Transport		1,500,000
032101- A131	Machinery and Equipment		150,000
032101- A132	Furniture and Fixture		150,000
032101- A137	Computer Equipment		100,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total- FIA LAHORE ZONE-II	285,142,000
MN0065 DEPUTY DIRECTOR F I A MULTAN	
032101- A01 Employees Related Expenses	400,000
032101- A012 Allowances	400,000
032101- A012-2 Other Allowances (Excluding TA)	(400,000)
032101- A03 Operating Expenses	2,642,000
032101- A032 Communications	250,000
032101- A033 Utilities	534,000
032101- A038 Travel & Transportation	1,384,000
032101- A039 General	474,000
032101- A09 Physical Assets	600,000
032101- A096 Purchase of Plant and Machinery	300,000
032101- A097 Purchase of Furniture and Fixture	300,000
032101- A13 Repairs and Maintenance	270,000
032101- A130 Transport	200,000
032101- A131 Machinery and Equipment	35,000
032101- A132 Furniture and Fixture	35,000
Total- DEPUTY DIRECTOR F I A MULTAN	3,912,000
SG0162 DY DIRECTOR FIA SARGODHA	
032101- A03 Operating Expenses	2,357,000
032101- A032 Communications	130,000
032101- A033 Utilities	197,000
032101- A034 Occupancy Costs	1,200,000
032101- A038 Travel & Transportation	550,000
032101- A039 General	280,000
032101- A06 Transfers	34,000
032101- A061 Scholarship	34,000
032101- A09 Physical Assets	325,000
032101- A096 Purchase of Plant and Machinery	200,000
032101- A097 Purchase of Furniture and Fixture	125,000
032101- A13 Repairs and Maintenance	134,000
032101- A130 Transport	100,000
032101- A131 Machinery and Equipment	34,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>Total- DY DIRECTOR FIA SARGODHA</b>			<b>2,850,000</b>
032101	Total- Federal Police		1,184,927,000
0321	Total- Police		1,184,927,000
032	Total- Police		1,184,927,000
<b>033 Fire Protection:</b>			
<b>0331 Fire protection:</b>			
<b>033102 Operations :</b>			
<b>LO0189 BOMB DISPOSAL UNIT LAHORE</b>			
<b>033102- A01</b>	<b>Employees Related Expenses</b>		<b>15,667,000</b>
033102- A011	Pay	31	7,959,000
033102- A011-1	Pay of Officers	(6)	(1,520,000)
033102- A011-2	Pay of Other Staff	(25)	(6,439,000)
033102- A012	Allowances		7,708,000
033102- A012-1	Regular Allowances		(6,038,000)
033102- A012-2	Other Allowances (Excluding TA)		(1,670,000)
<b>033102- A03</b>	<b>Operating Expenses</b>		<b>1,944,000</b>
033102- A032	Communications		160,000
033102- A033	Utilities		440,000
033102- A034	Occupancy Costs		460,000
033102- A038	Travel & Transportation		604,000
033102- A039	General		280,000
<b>033102- A04</b>	<b>Employees Retirement Benefits</b>		<b>650,000</b>
033102- A041	Pension		650,000
<b>033102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033102- A052	Grants Domestic		40,000
<b>033102- A06</b>	<b>Transfers</b>		<b>20,000</b>
033102- A062	Technical Assistance		10,000
033102- A063	Entertainment & Gifts		10,000
<b>033102- A09</b>	<b>Physical Assets</b>		<b>120,000</b>
033102- A092	Computer Equipment		10,000
033102- A095	Purchase of Transport		10,000
033102- A096	Purchase of Plant and Machinery		50,000
033102- A097	Purchase of Furniture and Fixture		50,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>033102- A13</b>	<b>Repairs and Maintenance</b>		<b>245,000</b>
033102- A130	Transport		120,000
033102- A131	Machinery and Equipment		50,000
033102- A132	Furniture and Fixture		50,000
033102- A133	Buildings and Structure		10,000
033102- A137	Computer Equipment		15,000
<b>Total-</b>	<b>BOMB DISPOSAL UNIT LAHORE</b>		<b>18,686,000</b>
033102	Total- Operations		18,686,000
<b>033103 Training :</b>			
<b>FD0158 CIVIL DEFENCE TRAINING SCHOOL, FAISALABAD.</b>			
<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>19,155,000</b>
033103- A011	Pay	47	9,180,000
033103- A011-1	Pay of Officers	(6)	(2,160,000)
033103- A011-2	Pay of Other Staff	(41)	(7,020,000)
033103- A012	Allowances		9,975,000
033103- A012-1	Regular Allowances		(8,445,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,530,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>5,900,000</b>
033103- A032	Communications		180,000
033103- A033	Utilities		530,000
033103- A034	Occupancy Costs		3,110,000
033103- A038	Travel & Transportation		1,200,000
033103- A039	General		880,000
<b>033103- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
033103- A041	Pension		20,000
<b>033103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033103- A052	Grants Domestic		40,000
<b>033103- A06</b>	<b>Transfers</b>		<b>10,000</b>
033103- A063	Entertainment & Gifts		10,000
<b>033103- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
033103- A092	Computer Equipment		10,000
033103- A095	Purchase of Transport		10,000
033103- A096	Purchase of Plant and Machinery		10,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

033103- A097	Purchase of Furniture and Fixture		10,000
<b>033103- A13</b>	<b>Repairs and Maintenance</b>		<b>460,000</b>
033103- A130	Transport		150,000
033103- A131	Machinery and Equipment		100,000
033103- A132	Furniture and Fixture		100,000
033103- A133	Buildings and Structure		10,000
033103- A137	Computer Equipment		100,000
<b>Total-</b>	<b>CIVIL DEFENCE TRAINING SCHOOL, FAISALABAD.</b>		<b>25,625,000</b>
<hr/>			
<b>LO0187 CIVIL DEFENCE ACADEMY LAHORE</b>			
<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>15,800,000</b>
033103- A011	Pay	38	7,341,000
033103- A011-1	Pay of Officers	(6)	(2,270,000)
033103- A011-2	Pay of Other Staff	(32)	(5,071,000)
033103- A012	Allowances		8,459,000
033103- A012-1	Regular Allowances		(6,670,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,789,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>2,702,000</b>
033103- A032	Communications		160,000
033103- A033	Utilities		320,000
033103- A034	Occupancy Costs		1,220,000
033103- A038	Travel & Transportation		662,000
033103- A039	General		340,000
<b>033103- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
033103- A041	Pension		20,000
<b>033103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033103- A052	Grants Domestic		40,000
<b>033103- A06</b>	<b>Transfers</b>		<b>10,000</b>
033103- A063	Entertainment & Gifts		10,000
<b>033103- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
033103- A092	Computer Equipment		10,000
033103- A095	Purchase of Transport		10,000
033103- A096	Purchase of Plant and Machinery		10,000



NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

033103- A097	Purchase of Furniture and Fixture		10,000
<b>033103- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>
033103- A130	Transport		100,000
033103- A131	Machinery and Equipment		50,000
033103- A132	Furniture and Fixture		50,000
033103- A133	Buildings and Structure		10,000
033103- A137	Computer Equipment		90,000
<b>Total- CIVIL DEFENCE ACADEMY LAHORE</b>			<b>18,912,000</b>
<b>LO0188 CIVIL DEFENCE TRAINING SCHOOL LAHORE</b>			
<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>16,100,000</b>
033103- A011	Pay	31	7,565,000
033103- A011-1	Pay of Officers	(5)	(2,540,000)
033103- A011-2	Pay of Other Staff	(26)	(5,025,000)
033103- A012	Allowances		8,535,000
033103- A012-1	Regular Allowances		(6,865,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,670,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>2,575,000</b>
033103- A032	Communications		110,000
033103- A033	Utilities		470,000
033103- A034	Occupancy Costs		1,510,000
033103- A038	Travel & Transportation		345,000
033103- A039	General		140,000
<b>033103- A04</b>	<b>Employees Retirement Benefits</b>		<b>850,000</b>
033103- A041	Pension		850,000
<b>033103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033103- A052	Grants Domestic		40,000
<b>033103- A06</b>	<b>Transfers</b>		<b>10,000</b>
033103- A063	Entertainment & Gifts		10,000
<b>033103- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
033103- A092	Computer Equipment		10,000
033103- A095	Purchase of Transport		10,000
033103- A096	Purchase of Plant and Machinery		10,000
033103- A097	Purchase of Furniture and Fixture		10,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>033103- A13</b>	<b>Repairs and Maintenance</b>		<b>310,000</b>
033103- A130	Transport		150,000
033103- A131	Machinery and Equipment		50,000
033103- A132	Furniture and Fixture		50,000
033103- A133	Buildings and Structure		10,000
033103- A137	Computer Equipment		50,000
<b>Total-</b>	<b>CIVIL DEFENCE TRAINING SCHOOL LAHORE</b>		<b>19,925,000</b>
033103	Total- Training		64,462,000
0331	Total- Fire protection		83,148,000
033	Total- Fire Protection		83,148,000
<b>034</b>	<b>Prison Administration And Operation:</b>		
<b>0341</b>	<b>Prison administration and operation:</b>		
<b>034102</b>	<b>Training :</b>		
<b>LO0184</b>	<b>NATIONAL ACADEMY FOR PRISONS ADMINISTRATION LAHORE</b>		
<b>034102- A01</b>	<b>Employees Related Expenses</b>		<b>34,427,000</b>
034102- A011	Pay	58	16,379,000
034102- A011-1	Pay of Officers	(10)	(6,489,000)
034102- A011-2	Pay of Other Staff	(48)	(9,890,000)
034102- A012	Allowances		18,048,000
034102- A012-1	Regular Allowances		(16,648,000)
034102- A012-2	Other Allowances (Excluding TA)		(1,400,000)
<b>034102- A03</b>	<b>Operating Expenses</b>		<b>8,241,000</b>
034102- A032	Communications		210,000
034102- A033	Utilities		150,000
034102- A034	Occupancy Costs		6,971,000
034102- A038	Travel & Transportation		600,000
034102- A039	General		310,000
<b>034102- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,900,000</b>
034102- A041	Pension		2,900,000
<b>034102- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,000,000</b>
034102- A052	Grants Domestic		2,000,000
<b>034102- A09</b>	<b>Physical Assets</b>		<b>500,000</b>

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
034102- A092	Computer Equipment	300,000
034102- A096	Purchase of Plant and Machinery	100,000
034102- A097	Purchase of Furniture and Fixture	100,000
034102- A13	Repairs and Maintenance	175,000
034102- A130	Transport	50,000
034102- A131	Machinery and Equipment	25,000
034102- A132	Furniture and Fixture	25,000
034102- A133	Buildings and Structure	50,000
034102- A137	Computer Equipment	25,000
Total-	NATIONAL ACADEMY FOR PRISONS ADMINISTRATION LAHORE	48,243,000
034102	Total- Training	48,243,000
0341	Total- Prison administration and operation	48,243,000
034	Total- Prison Administration And Operation	48,243,000
03	Total- Public Order And Safety Affairs	1,316,318,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,316,318,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032101 Federal Police :

## BU1141 DY DIRECTOR FIA BANNU

<b>032101- A03</b>	<b>Operating Expenses</b>		<b>1,437,000</b>
032101- A032	Communications		103,000
032101- A033	Utilities		205,000
032101- A034	Occupancy Costs		400,000
032101- A038	Travel & Transportation		475,000
032101- A039	General		254,000
<b>032101- A06</b>	<b>Transfers</b>		<b>34,000</b>
032101- A061	Scholarship		34,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>336,000</b>
032101- A096	Purchase of Plant and Machinery		206,000
032101- A097	Purchase of Furniture and Fixture		130,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>104,000</b>
032101- A130	Transport		70,000
032101- A131	Machinery and Equipment		34,000
<b>Total- DY DIRECTOR FIA BANNU</b>			<b>1,911,000</b>

## PR0160 DIRECTOR FIA NWFP ZONE (CIRCLE KHYBER PAKHTUNKHWA)

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>280,407,000</b>
032101- A011	Pay	506	82,622,000
032101- A011-1	Pay of Officers	(84)	(24,181,000)
032101- A011-2	Pay of Other Staff	(422)	(58,441,000)
032101- A012	Allowances		197,785,000
032101- A012-1	Regular Allowances		(186,235,000)
032101- A012-2	Other Allowances (Excluding TA)		(11,550,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>16,498,000</b>
032101- A032	Communications		950,000
032101- A033	Utilities		2,020,000
032101- A034	Occupancy Costs		2,000,000
032101- A038	Travel & Transportation		7,652,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

032101- A039	General		3,876,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>2,843,000</b>
032101- A041	Pension		2,843,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,500,000</b>
032101- A052	Grants Domestic		7,500,000
<b>032101- A06</b>	<b>Transfers</b>		<b>400,000</b>
032101- A061	Scholarship		400,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>3,800,000</b>
032101- A092	Computer Equipment		1,000,000
032101- A096	Purchase of Plant and Machinery		1,500,000
032101- A097	Purchase of Furniture and Fixture		1,300,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>3,135,000</b>
032101- A130	Transport		2,500,000
032101- A131	Machinery and Equipment		385,000
032101- A132	Furniture and Fixture		100,000
032101- A137	Computer Equipment		150,000
<b>Total-</b>	<b>DIRECTOR FIA NWFP ZONE (CIRCLE KHYBER PAKHTUNKHWA)</b>		<b>314,583,000</b>
032101	Total- Federal Police		316,494,000
0321	Total- Police		316,494,000
032	Total- Police		316,494,000
<b>033</b>	<b>Fire Protection:</b>		
<b>0331</b>	<b>Fire protection:</b>		
<b>033103</b>	<b>Training :</b>		
<b>AD0120</b>	<b>CIVIL DEFENCE TRAINING SCHOOL ABBOTTABAD</b>		
<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>11,500,000</b>
033103- A011	Pay	32	5,590,000
033103- A011-1	Pay of Officers	(5)	(1,287,000)
033103- A011-2	Pay of Other Staff	(27)	(4,303,000)
033103- A012	Allowances		5,910,000
033103- A012-1	Regular Allowances		(4,850,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,060,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>1,770,000</b>

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

033103- A032	Communications		80,000
033103- A033	Utilities		300,000
033103- A034	Occupancy Costs		1,010,000
033103- A038	Travel & Transportation		240,000
033103- A039	General		140,000
<b>033103- A04</b>	<b>Employees Retirement Benefits</b>		<b>20,000</b>
033103- A041	Pension		20,000
<b>033103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033103- A052	Grants Domestic		40,000
<b>033103- A06</b>	<b>Transfers</b>		<b>10,000</b>
033103- A063	Entertainment & Gifts		10,000
<b>033103- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
033103- A092	Computer Equipment		10,000
033103- A095	Purchase of Transport		10,000
033103- A096	Purchase of Plant and Machinery		10,000
033103- A097	Purchase of Furniture and Fixture		10,000
<b>033103- A13</b>	<b>Repairs and Maintenance</b>		<b>105,000</b>
033103- A130	Transport		30,000
033103- A131	Machinery and Equipment		25,000
033103- A132	Furniture and Fixture		20,000
033103- A133	Buildings and Structure		10,000
033103- A137	Computer Equipment		20,000
<b>Total-</b>	<b>CIVIL DEFENCE TRAINING SCHOOL</b>		<b>13,485,000</b>
	<b>ABBOTTABAD</b>		

PR0177 CIVIL DEFENCE TRAINING SCHOOL PESHAWAR

<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>17,420,000</b>
033103- A011	Pay	30	9,380,000
033103- A011-1	Pay of Officers	(3)	(2,320,000)
033103- A011-2	Pay of Other Staff	(27)	(7,060,000)
033103- A012	Allowances		8,040,000
033103- A012-1	Regular Allowances		(6,410,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,630,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>3,330,000</b>

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
033103- A032	Communications	180,000
033103- A033	Utilities	990,000
033103- A034	Occupancy Costs	720,000
033103- A038	Travel & Transportation	690,000
033103- A039	General	750,000
033103- A04	Employees Retirement Benefits	650,000
033103- A041	Pension	650,000
033103- A05	Grants, Subsidies and Write off Loans	40,000
033103- A052	Grants Domestic	40,000
033103- A06	Transfers	10,000
033103- A063	Entertainment & Gifts	10,000
033103- A09	Physical Assets	40,000
033103- A092	Computer Equipment	10,000
033103- A095	Purchase of Transport	10,000
033103- A096	Purchase of Plant and Machinery	10,000
033103- A097	Purchase of Furniture and Fixture	10,000
033103- A13	Repairs and Maintenance	610,000
033103- A130	Transport	300,000
033103- A131	Machinery and Equipment	100,000
033103- A132	Furniture and Fixture	100,000
033103- A133	Buildings and Structure	10,000
033103- A137	Computer Equipment	100,000
Total-	CIVIL DEFENCE TRAINING SCHOOL PESHAWAR	22,100,000
033103	Total- Training	35,585,000
0331	Total- Fire protection	35,585,000
033	Total- Fire Protection	35,585,000
03	Total- Public Order And Safety Affairs	352,079,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	352,079,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032101 Federal Police :

## HD0196 DY. DIRECTOR FIA HYDERABAD

<b>032101- A03</b>	<b>Operating Expenses</b>		<b>1,544,000</b>
032101- A032	Communications		165,000
032101- A033	Utilities		205,000
032101- A038	Travel & Transportation		709,000
032101- A039	General		465,000
<b>032101- A06</b>	<b>Transfers</b>		<b>30,000</b>
032101- A061	Scholarship		30,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
032101- A096	Purchase of Plant and Machinery		200,000
032101- A097	Purchase of Furniture and Fixture		100,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>193,000</b>
032101- A130	Transport		100,000
032101- A131	Machinery and Equipment		34,000
032101- A132	Furniture and Fixture		34,000
032101- A137	Computer Equipment		25,000

**Total- DY. DIRECTOR FIA HYDERABAD****2,067,000**

## KA0216 DIRECTOR FIA KARACHI ZONE (SINDH CIRCLE) KARACHI

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>587,732,000</b>
032101- A011	Pay	867	160,470,000
032101- A011-1	Pay of Officers	(173)	(51,066,000)
032101- A011-2	Pay of Other Staff	(694)	(109,404,000)
032101- A012	Allowances		427,262,000
032101- A012-1	Regular Allowances		(412,262,000)
032101- A012-2	Other Allowances (Excluding TA)		(15,000,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>32,250,000</b>
032101- A032	Communications		1,700,000
032101- A033	Utilities		7,700,000
032101- A034	Occupancy Costs		50,000



NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
032101- A038	Travel & Transportation		16,150,000
032101- A039	General		6,650,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000,000</b>
032101- A041	Pension		10,000,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>17,800,000</b>
032101- A052	Grants Domestic		17,800,000
<b>032101- A06</b>	<b>Transfers</b>		<b>500,000</b>
032101- A061	Scholarship		500,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>3,200,000</b>
032101- A092	Computer Equipment		1,000,000
032101- A096	Purchase of Plant and Machinery		1,200,000
032101- A097	Purchase of Furniture and Fixture		1,000,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,850,000</b>
032101- A130	Transport		2,000,000
032101- A131	Machinery and Equipment		400,000
032101- A132	Furniture and Fixture		250,000
032101- A137	Computer Equipment		200,000
<b>Total-</b>	<b>DIRECTOR FIA KARACHI ZONE (SINDH CIRCLE) KARACHI</b>		<b>654,332,000</b>
KA9620 FIA KARACHI ZONE-II			
<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>330,600,000</b>
032101- A011	Pay	497	90,265,000
032101- A011-1	Pay of Officers	(66)	(28,724,000)
032101- A011-2	Pay of Other Staff	(431)	(61,541,000)
032101- A012	Allowances		240,335,000
032101- A012-1	Regular Allowances		(231,119,000)
032101- A012-2	Other Allowances (Excluding TA)		(9,216,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>10,329,000</b>
032101- A032	Communications		475,000
032101- A033	Utilities		100,000
032101- A034	Occupancy Costs		1,400,000
032101- A038	Travel & Transportation		5,530,000
032101- A039	General		2,824,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>032101- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,050,000</b>
032101- A041	Pension	1,050,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,500,000</b>
032101- A052	Grants Domestic	2,500,000
<b>032101- A06</b>	<b>Transfers</b>	<b>100,000</b>
032101- A061	Scholarship	100,000
<b>032101- A09</b>	<b>Physical Assets</b>	<b>2,500,000</b>
032101- A092	Computer Equipment	1,000,000
032101- A096	Purchase of Plant and Machinery	1,000,000
032101- A097	Purchase of Furniture and Fixture	500,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,434,000</b>
032101- A130	Transport	1,000,000
032101- A131	Machinery and Equipment	200,000
032101- A132	Furniture and Fixture	150,000
032101- A137	Computer Equipment	84,000
<b>Total- FIA KARACHI ZONE-II</b>		<b>348,513,000</b>
<b>MS0062 DY DIRECTOR FIA MIRPUR KHAS</b>		
<b>032101- A03</b>	<b>Operating Expenses</b>	<b>1,632,000</b>
032101- A032	Communications	103,000
032101- A033	Utilities	164,000
032101- A034	Occupancy Costs	350,000
032101- A038	Travel & Transportation	705,000
032101- A039	General	310,000
<b>032101- A06</b>	<b>Transfers</b>	<b>30,000</b>
032101- A061	Scholarship	30,000
<b>032101- A09</b>	<b>Physical Assets</b>	<b>325,000</b>
032101- A096	Purchase of Plant and Machinery	200,000
032101- A097	Purchase of Furniture and Fixture	125,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>	<b>200,000</b>
032101- A130	Transport	100,000
032101- A131	Machinery and Equipment	50,000
032101- A132	Furniture and Fixture	50,000
<b>Total- DY DIRECTOR FIA MIRPUR KHAS</b>		<b>2,187,000</b>

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>NH0052 DY DIRECTOR FIA SHAHED BENAZIR ABAD</b>	
<b>032101- A03      Operating Expenses</b>	<b>1,670,000</b>
032101- A032      Communications	100,000
032101- A033      Utilities	220,000
032101- A034      Occupancy Costs	400,000
032101- A038      Travel & Transportation	605,000
032101- A039      General	345,000
<b>032101- A04      Employees Retirement Benefits</b>	<b>35,000</b>
032101- A041      Pension	35,000
<b>032101- A06      Transfers</b>	<b>30,000</b>
032101- A061      Scholarship	30,000
<b>032101- A09      Physical Assets</b>	<b>336,000</b>
032101- A096      Purchase of Plant and Machinery	206,000
032101- A097      Purchase of Furniture and Fixture	130,000
<b>032101- A13      Repairs and Maintenance</b>	<b>165,000</b>
032101- A130      Transport	100,000
032101- A131      Machinery and Equipment	40,000
032101- A132      Furniture and Fixture	25,000
<b>Total- DY DIRECTOR FIA SHAHED BENAZIR ABAD</b>	<b>2,236,000</b>
<b>SK0017 DY DIR F.I.A. CRIME SUKKUR</b>	
<b>032101- A03      Operating Expenses</b>	<b>1,472,000</b>
032101- A032      Communications	137,000
032101- A033      Utilities	220,000
032101- A038      Travel & Transportation	670,000
032101- A039      General	445,000
<b>032101- A06      Transfers</b>	<b>25,000</b>
032101- A061      Scholarship	25,000
<b>032101- A09      Physical Assets</b>	<b>290,000</b>
032101- A096      Purchase of Plant and Machinery	150,000
032101- A097      Purchase of Furniture and Fixture	140,000
<b>032101- A13      Repairs and Maintenance</b>	<b>275,000</b>
032101- A130      Transport	150,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

032101- A131	Machinery and Equipment		50,000
032101- A132	Furniture and Fixture		50,000
032101- A137	Computer Equipment		25,000
<b>Total-</b>	<b>DY DIR F.I.A. CRIME SUKKUR</b>		<b>2,062,000</b>
032101	Total- Federal Police		1,011,397,000
0321	Total- Police		1,011,397,000
032	Total- Police		1,011,397,000
<b>033</b>	<b>Fire Protection:</b>		
<b>0331</b>	<b>Fire protection:</b>		
<b>033103</b>	<b>Training :</b>		
<b>KA0217</b>	<b>CIVIL DEFENCE TRAINING SCHOOL KARACHI</b>		
<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>23,980,000</b>
033103- A011	Pay	46	11,640,000
033103- A011-1	Pay of Officers	(5)	(3,820,000)
033103- A011-2	Pay of Other Staff	(41)	(7,820,000)
033103- A012	Allowances		12,340,000
033103- A012-1	Regular Allowances		(10,410,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,930,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>3,210,000</b>
033103- A032	Communications		100,000
033103- A033	Utilities		440,000
033103- A034	Occupancy Costs		2,010,000
033103- A038	Travel & Transportation		440,000
033103- A039	General		220,000
<b>033103- A04</b>	<b>Employees Retirement Benefits</b>		<b>810,000</b>
033103- A041	Pension		810,000
<b>033103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>40,000</b>
033103- A052	Grants Domestic		40,000
<b>033103- A06</b>	<b>Transfers</b>		<b>10,000</b>
033103- A063	Entertainment & Gifts		10,000
<b>033103- A09</b>	<b>Physical Assets</b>		<b>40,000</b>
033103- A092	Computer Equipment		10,000
033103- A095	Purchase of Transport		10,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
033103- A096	Purchase of Plant and Machinery	10,000
033103- A097	Purchase of Furniture and Fixture	10,000
033103- A13	Repairs and Maintenance	187,000
033103- A130	Transport	100,000
033103- A131	Machinery and Equipment	40,000
033103- A132	Furniture and Fixture	15,000
033103- A133	Buildings and Structure	10,000
033103- A137	Computer Equipment	22,000
Total-	CIVIL DEFENCE TRAINING SCHOOL KARACHI	28,277,000
033103	Total- Training	28,277,000
0331	Total- Fire protection	28,277,000
033	Total- Fire Protection	28,277,000
03	Total- Public Order And Safety Affairs	1,039,674,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,039,674,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032101	Federal Police :		
GR9009	DY DIRECTOR FIA GAWADAR		
032101- A03	Operating Expenses		1,869,000
032101- A032	Communications		94,000
032101- A033	Utilities		600,000
032101- A034	Occupancy Costs		350,000
032101- A038	Travel & Transportation		550,000
032101- A039	General		275,000
032101- A09	Physical Assets		450,000
032101- A096	Purchase of Plant and Machinery		300,000
032101- A097	Purchase of Furniture and Fixture		150,000
032101- A13	Repairs and Maintenance		335,000
032101- A130	Transport		300,000
032101- A131	Machinery and Equipment		35,000
Total- DY DIRECTOR FIA GAWADAR			2,654,000
QA0062	DIRECTOR FIA QUETTA ZONE QUETTA		
032101- A01	Employees Related Expenses		284,353,000
032101- A011	Pay	502	77,341,000
032101- A011-1	Pay of Officers	(70)	(16,241,000)
032101- A011-2	Pay of Other Staff	(432)	(61,100,000)
032101- A012	Allowances		207,012,000
032101- A012-1	Regular Allowances		(193,512,000)
032101- A012-2	Other Allowances (Excluding TA)		(13,500,000)
032101- A03	Operating Expenses		17,663,000
032101- A032	Communications		1,130,000
032101- A033	Utilities		3,300,000
032101- A034	Occupancy Costs		700,000
032101- A038	Travel & Transportation		6,883,000
032101- A039	General		5,650,000
032101- A04	Employees Retirement Benefits		3,200,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

032101- A041	Pension		3,200,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,500,000</b>
032101- A052	Grants Domestic		6,500,000
<b>032101- A06</b>	<b>Transfers</b>		<b>481,000</b>
032101- A061	Scholarship		481,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>4,100,000</b>
032101- A092	Computer Equipment		1,000,000
032101- A096	Purchase of Plant and Machinery		2,000,000
032101- A097	Purchase of Furniture and Fixture		1,100,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>5,525,000</b>
032101- A130	Transport		2,000,000
032101- A131	Machinery and Equipment		400,000
032101- A132	Furniture and Fixture		300,000
032101- A133	Buildings and Structure		2,500,000
032101- A137	Computer Equipment		250,000
032101- A138	General		75,000
<b>Total-</b>	<b>DIRECTOR FIA QUETTA ZONE QUETTA</b>		<b>321,822,000</b>
032101	Total- Federal Police		324,476,000
0321	Total- Police		324,476,000
032	Total- Police		324,476,000
<b>033</b>	<b>Fire Protection:</b>		
<b>0331</b>	<b>Fire protection:</b>		
<b>033103</b>	<b>Training :</b>		
<b>QA0063</b>	<b>CIVIL DEFENCE TRAINING SCHOOL QUETTA</b>		
<b>033103- A01</b>	<b>Employees Related Expenses</b>		<b>11,495,000</b>
033103- A011	Pay	28	5,440,000
033103- A011-1	Pay of Officers	(3)	(1,120,000)
033103- A011-2	Pay of Other Staff	(25)	(4,320,000)
033103- A012	Allowances		6,055,000
033103- A012-1	Regular Allowances		(4,925,000)
033103- A012-2	Other Allowances (Excluding TA)		(1,130,000)
<b>033103- A03</b>	<b>Operating Expenses</b>		<b>3,625,000</b>
033103- A032	Communications		110,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
033103- A033	Utilities	530,000
033103- A034	Occupancy Costs	2,310,000
033103- A038	Travel & Transportation	295,000
033103- A039	General	380,000
033103- A04	Employees Retirement Benefits	20,000
033103- A041	Pension	20,000
033103- A05	Grants, Subsidies and Write off Loans	40,000
033103- A052	Grants Domestic	40,000
033103- A06	Transfers	10,000
033103- A063	Entertainment & Gifts	10,000
033103- A09	Physical Assets	40,000
033103- A092	Computer Equipment	10,000
033103- A095	Purchase of Transport	10,000
033103- A096	Purchase of Plant and Machinery	10,000
033103- A097	Purchase of Furniture and Fixture	10,000
033103- A13	Repairs and Maintenance	110,000
033103- A130	Transport	25,000
033103- A131	Machinery and Equipment	25,000
033103- A132	Furniture and Fixture	25,000
033103- A133	Buildings and Structure	10,000
033103- A137	Computer Equipment	25,000
Total-	CIVIL DEFENCE TRAINING SCHOOL QUETTA	15,340,000
033103	Total- Training	15,340,000
0331	Total- Fire protection	15,340,000
033	Total- Fire Protection	15,340,000
03	Total- Public Order And Safety Affairs	339,816,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	339,816,000



## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032101 Federal Police :

## GL0011 DEPUTY DIRECTOR FIA GILGIT CIRCLE GILGIT

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>55,489,000</b>
032101- A011	Pay	135	12,600,000
032101- A011-1	Pay of Officers	(17)	(2,350,000)
032101- A011-2	Pay of Other Staff	(118)	(10,250,000)
032101- A012	Allowances		42,889,000
032101- A012-1	Regular Allowances		(40,989,000)
032101- A012-2	Other Allowances (Excluding TA)		(1,900,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>3,461,000</b>
032101- A032	Communications		175,000
032101- A033	Utilities		550,000
032101- A034	Occupancy Costs		700,000
032101- A038	Travel & Transportation		1,625,000
032101- A039	General		411,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,048,000</b>
032101- A041	Pension		1,048,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
032101- A052	Grants Domestic		500,000
<b>032101- A06</b>	<b>Transfers</b>		<b>35,000</b>
032101- A061	Scholarship		35,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>270,000</b>
032101- A096	Purchase of Plant and Machinery		170,000
032101- A097	Purchase of Furniture and Fixture		100,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>700,000</b>
032101- A130	Transport		600,000
032101- A131	Machinery and Equipment		50,000
032101- A132	Furniture and Fixture		50,000
<b>Total-</b>	<b>DEPUTY DIRECTOR FIA GILGIT CIRCLE GILGIT</b>		<b>61,503,000</b>

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

GL0230 DY. DIRECTOR FIA GILGIT

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>12,175,000</b>
032101- A011	Pay	19	3,360,000
032101- A011-1	Pay of Officers	(5)	(500,000)
032101- A011-2	Pay of Other Staff	(14)	(2,860,000)
032101- A012	Allowances		8,815,000
032101- A012-1	Regular Allowances		(8,515,000)
032101- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>750,000</b>
032101- A033	Utilities		248,000
032101- A038	Travel & Transportation		330,000
032101- A039	General		172,000
<b>032101- A06</b>	<b>Transfers</b>		<b>30,000</b>
032101- A061	Scholarship		30,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>175,000</b>
032101- A096	Purchase of Plant and Machinery		100,000
032101- A097	Purchase of Furniture and Fixture		75,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>350,000</b>
032101- A130	Transport		350,000
<b>Total-</b>	<b>DY. DIRECTOR FIA GILGIT</b>		<b>13,480,000</b>
032101	Total- Federal Police		74,983,000
0321	Total- Police		74,983,000
032	Total- Police		74,983,000
03	Total- Public Order And Safety Affairs		74,983,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		<b>74,983,000</b>

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032101 FEDERAL POLICE :

## HQ3353 LINK OFFICE AT MUSCAT, OMAN

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>10,161,000</b>
032101- A011	Pay	3	2,000,000
032101- A011-1	Pay of Officers	(2)	(1,600,000)
032101- A011-2	Pay of Other Staff	(1)	(400,000)
032101- A012	Allowances		8,161,000
032101- A012-1	Regular Allowances		(7,700,000)
032101- A012-2	Other Allowances (Excluding TA)		(461,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>11,925,000</b>
032101- A032	Communications		620,000
032101- A033	Utilities		370,000
032101- A034	Occupancy Costs		8,500,000
032101- A036	Motor Vehicles		70,000
032101- A038	Travel & Transportation		1,550,000
032101- A039	General		815,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>712,000</b>
032101- A096	Purchase of Plant and Machinery		300,000
032101- A097	Purchase of Furniture and Fixture		412,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>390,000</b>
032101- A130	Transport		300,000
032101- A131	Machinery and Equipment		60,000
032101- A132	Furniture and Fixture		30,000
<b>Total- LINK OFFICE AT MUSCAT, OMAN</b>			<b>23,188,000</b>

## HQ3700 FIA LINK OFFICE AT PEREP TEHRAN IRAN

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>11,822,000</b>
032101- A011	Pay	2	1,450,000
032101- A011-1	Pay of Officers	(1)	(1,000,000)
032101- A011-2	Pay of Other Staff	(1)	(450,000)
032101- A012	Allowances		10,372,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
032101- A012-1	Regular Allowances		(8,472,000)
032101- A012-2	Other Allowances (Excluding TA)		(1,900,000)
032101- A03	Operating Expenses		10,766,000
032101- A032	Communications		185,000
032101- A033	Utilities		290,000
032101- A034	Occupancy Costs		6,252,000
032101- A038	Travel & Transportation		2,324,000
032101- A039	General		1,715,000
032101- A09	Physical Assets		800,000
032101- A096	Purchase of Plant and Machinery		500,000
032101- A097	Purchase of Furniture and Fixture		300,000
032101- A13	Repairs and Maintenance		340,000
032101- A130	Transport		200,000
032101- A131	Machinery and Equipment		70,000
032101- A132	Furniture and Fixture		70,000
Total- FIA LINK OFFICE AT PEREP TEHRAN IRAN			23,728,000
HQ3701 FIA LINK OFFICE AT PEREP ATHENS GREECE			
032101- A01	Employees Related Expenses		12,972,000
032101- A011	Pay	2	1,800,000
032101- A011-1	Pay of Officers	(1)	(1,300,000)
032101- A011-2	Pay of Other Staff	(1)	(500,000)
032101- A012	Allowances		11,172,000
032101- A012-1	Regular Allowances		(9,872,000)
032101- A012-2	Other Allowances (Excluding TA)		(1,300,000)
032101- A03	Operating Expenses		12,203,000
032101- A032	Communications		500,000
032101- A033	Utilities		500,000
032101- A034	Occupancy Costs		6,183,000
032101- A038	Travel & Transportation		1,450,000
032101- A039	General		3,570,000
032101- A09	Physical Assets		4,700,000
032101- A095	Purchase of Transport		4,000,000

## NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

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## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

032101- A096	Purchase of Plant and Machinery		500,000
032101- A097	Purchase of Furniture and Fixture		200,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>130,000</b>
032101- A131	Machinery and Equipment		70,000
032101- A132	Furniture and Fixture		60,000
<b>Total- FIA LINK OFFICE AT PEREP ATHENS GREECE</b>			<b>30,005,000</b>
<b>HQ5002 FIA LINK OFFICE AT SPAIN</b>			
<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>9,022,000</b>
032101- A011	Pay	3	2,172,000
032101- A011-1	Pay of Officers	(1)	(972,000)
032101- A011-2	Pay of Other Staff	(2)	(1,200,000)
032101- A012	Allowances		6,850,000
032101- A012-1	Regular Allowances		(6,300,000)
032101- A012-2	Other Allowances (Excluding TA)		(550,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>3,275,000</b>
032101- A032	Communications		134,000
032101- A033	Utilities		110,000
032101- A034	Occupancy Costs		2,161,000
032101- A038	Travel & Transportation		400,000
032101- A039	General		470,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>1,300,000</b>
032101- A092	Computer Equipment		500,000
032101- A096	Purchase of Plant and Machinery		500,000
032101- A097	Purchase of Furniture and Fixture		300,000
<b>Total- FIA LINK OFFICE AT SPAIN</b>			<b>13,597,000</b>
<b>HQ5003 FIA LINK OFFICE AT TURKEY</b>			
<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>9,022,000</b>
032101- A011	Pay	3	2,172,000
032101- A011-1	Pay of Officers	(1)	(972,000)
032101- A011-2	Pay of Other Staff	(2)	(1,200,000)
032101- A012	Allowances		6,850,000
032101- A012-1	Regular Allowances		(6,300,000)

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
032101- A012-2	Other Allowances (Excluding TA)		(550,000)
032101- A03	Operating Expenses		3,275,000
032101- A032	Communications		134,000
032101- A033	Utilities		110,000
032101- A034	Occupancy Costs		2,161,000
032101- A038	Travel & Transportation		400,000
032101- A039	General		470,000
032101- A09	Physical Assets		1,300,000
032101- A092	Computer Equipment		500,000
032101- A096	Purchase of Plant and Machinery		500,000
032101- A097	Purchase of Furniture and Fixture		300,000
Total- FIA LINK OFFICE AT TURKEY			13,597,000
HQ5004 FIA LINK OFFICE AT ITLAY			
032101- A01	Employees Related Expenses		9,022,000
032101- A011	Pay	3	2,172,000
032101- A011-1	Pay of Officers	(1)	(972,000)
032101- A011-2	Pay of Other Staff	(2)	(1,200,000)
032101- A012	Allowances		6,850,000
032101- A012-1	Regular Allowances		(6,300,000)
032101- A012-2	Other Allowances (Excluding TA)		(550,000)
032101- A03	Operating Expenses		3,275,000
032101- A032	Communications		134,000
032101- A033	Utilities		110,000
032101- A034	Occupancy Costs		2,161,000
032101- A038	Travel & Transportation		400,000
032101- A039	General		470,000
032101- A09	Physical Assets		1,300,000
032101- A092	Computer Equipment		500,000
032101- A096	Purchase of Plant and Machinery		500,000
032101- A097	Purchase of Furniture and Fixture		300,000
Total- FIA LINK OFFICE AT ITLAY			13,597,000
HQ5005 FIA LINK OFFICE AT DUBAI			
032101- A01	Employees Related Expenses		9,022,000

NO. 058.- FC21Y15 OTHER EXPENDITURE OF INTERIOR DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)			
032101- A011	Pay	3	2,172,000
032101- A011-1	Pay of Officers	(1)	(972,000)
032101- A011-2	Pay of Other Staff	(2)	(1,200,000)
032101- A012	Allowances		6,850,000
032101- A012-1	Regular Allowances		(6,300,000)
032101- A012-2	Other Allowances (Excluding TA)		(550,000)
032101- A03	Operating Expenses		3,275,000
032101- A032	Communications		134,000
032101- A033	Utilities		110,000
032101- A034	Occupancy Costs		2,161,000
032101- A038	Travel & Transportation		400,000
032101- A039	General		470,000
032101- A09	Physical Assets		1,300,000
032101- A092	Computer Equipment		500,000
032101- A096	Purchase of Plant and Machinery		500,000
032101- A097	Purchase of Furniture and Fixture		300,000
Total-	FIA LINK OFFICE AT DUBAI		13,597,000
032101	Total- Federal Police		131,309,000
0321	Total- Police		131,309,000
032	Total- Police		131,309,000
03	Total- Public Order And Safety Affairs		131,309,000
Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		131,309,000
TOTAL - DEMAND			6,147,000,000

NO. 059.- ISLAMABAD CAPITAL TERRITORY (ICT)

DEMANDS FOR GRANTS

DEMAND NO. 059  
( FC21J04 )  
ISLAMABAD CAPITAL TERRITORY (ICT)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the ISLAMABAD CAPITAL TERRITORY (ICT).

Voted

Rs. 11,430,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INTERIOR .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	761,861,000
031	Law Courts	30,190,000
032	Police	10,319,666,000
033	Fire Protection	16,021,000
041	General Economic,Commercial & Labour Affairs	4,971,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	112,529,000
044	Mining and Manufacturing	5,804,000
062	Community Development	13,850,000
084	Religious Affairs	104,111,000
096	Administration	60,997,000
Total		11,430,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	9,148,241,000
A011	Pay	2,948,959,000
A011-1	Pay of Officers	(223,612,000)
A011-2	Pay of Other Staff	(2,725,347,000)
A012	Allowances	6,199,282,000
A012-1	Regular Allowances	(5,870,985,000)
A012-2	Other Allowances (Excluding TA)	(328,297,000)
A03	Operating Expenses	1,770,006,000
A04	Employees Retirement Benefits	40,158,000
A05	Grants, Subsidies and Write off Loans	107,682,000
A06	Transfers	16,101,000
A09	Physical Assets	177,906,000
A12	Civil works	6,812,000
A13	Repairs and Maintenance	163,094,000
Total		11,430,000,000



NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts		2021-2022
2021-22		Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011105	District Administration :	
IB0522 RECLAMATION & PROBATION DEPARTMENT ICT ISLAMABAD		
011105- A01	Employees Related Expenses	452,000
011105- A011	Pay 10	320,000
011105- A011-1	Pay of Officers (4)	(170,000)
011105- A011-2	Pay of Other Staff (6)	(150,000)
011105- A012	Allowances	132,000
011105- A012-1	Regular Allowances	(102,000)
011105- A012-2	Other Allowances (Excluding TA)	(30,000)
011105- A03	Operating Expenses	349,000
011105- A032	Communications	33,000
011105- A033	Utilities	100,000
011105- A034	Occupancy Costs	20,000
011105- A038	Travel & Transportation	52,000
011105- A039	General	144,000
011105- A04	Employees Retirement Benefits	20,000
011105- A041	Pension	20,000
011105- A05	Grants, Subsidies and Write off Loans	250,000
011105- A052	Grants Domestic	250,000
011105- A09	Physical Assets	37,000
011105- A095	Purchase of Transport	11,000
011105- A096	Purchase of Plant and Machinery	13,000
011105- A097	Purchase of Furniture and Fixture	13,000
011105- A13	Repairs and Maintenance	88,000
011105- A130	Transport	10,000
011105- A131	Machinery and Equipment	10,000
011105- A132	Furniture and Fixture	10,000
011105- A133	Buildings and Structure	20,000
011105- A137	Computer Equipment	38,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- RECLAMATION &amp; PROBATION</b>			<b>1,196,000</b>
<b>DEPARTMENT ICT ISLAMABAD</b>			
<b>IB0824 INFRASTRUCTURE DEVELOPMENT ICT ISLAMABAD</b>			
<b>011105- A01</b>	<b>Employees Related Expenses</b>		<b>441,000</b>
011105- A011	Pay	7	353,000
011105- A011-1	Pay of Officers	(2)	(102,000)
011105- A011-2	Pay of Other Staff	(5)	(251,000)
011105- A012	Allowances		88,000
011105- A012-1	Regular Allowances		(61,000)
011105- A012-2	Other Allowances (Excluding TA)		(27,000)
<b>011105- A03</b>	<b>Operating Expenses</b>		<b>107,000</b>
011105- A032	Communications		14,000
011105- A033	Utilities		14,000
011105- A034	Occupancy Costs		14,000
011105- A038	Travel & Transportation		23,000
011105- A039	General		42,000
<b>011105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>21,000</b>
011105- A052	Grants Domestic		21,000
<b>Total- INFRASTRUCTURE DEVELOPMENT ICT ISLAMABAD</b>			<b>569,000</b>
<b>ID1430 CHIEF COMMISSIONER'S OFFICE ISLAMABAD.</b>			
<b>011105- A01</b>	<b>Employees Related Expenses</b>		<b>62,243,000</b>
011105- A011	Pay	126	34,249,000
011105- A011-1	Pay of Officers	(26)	(16,330,000)
011105- A011-2	Pay of Other Staff	(100)	(17,919,000)
011105- A012	Allowances		27,994,000
011105- A012-1	Regular Allowances		(23,034,000)
011105- A012-2	Other Allowances (Excluding TA)		(4,960,000)
<b>011105- A03</b>	<b>Operating Expenses</b>		<b>173,344,000</b>
011105- A032	Communications		1,647,000
011105- A033	Utilities		3,415,000
011105- A034	Occupancy Costs		134,276,000
011105- A038	Travel & Transportation		8,739,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011105- A039	General		25,267,000
011105- A04	Employees Retirement Benefits		4,050,000
011105- A041	Pension		4,050,000
011105- A05	Grants, Subsidies and Write off Loans		5,844,000
011105- A052	Grants Domestic		5,844,000
011105- A09	Physical Assets		1,169,000
011105- A092	Computer Equipment		600,000
011105- A095	Purchase of Transport		9,000
011105- A096	Purchase of Plant and Machinery		467,000
011105- A097	Purchase of Furniture and Fixture		93,000
011105- A13	Repairs and Maintenance		3,407,000
011105- A130	Transport		1,870,000
011105- A131	Machinery and Equipment		467,000
011105- A132	Furniture and Fixture		187,000
011105- A133	Buildings and Structure		186,000
011105- A137	Computer Equipment		697,000
Total- CHIEF COMMISSIONER'S OFFICE ISLAMABAD.			250,057,000
ID1438 OFFICE OF THE DEPUTY COMMISSIONER ISLAMABAD			
011105- A01	Employees Related Expenses		105,732,000
011105- A011	Pay	213	57,500,000
011105- A011-1	Pay of Officers	(23)	(20,100,000)
011105- A011-2	Pay of Other Staff	(190)	(37,400,000)
011105- A012	Allowances		48,232,000
011105- A012-1	Regular Allowances		(42,009,000)
011105- A012-2	Other Allowances (Excluding TA)		(6,223,000)
011105- A03	Operating Expenses		56,775,000
011105- A032	Communications		1,093,000
011105- A033	Utilities		5,169,000
011105- A034	Occupancy Costs		7,396,000
011105- A038	Travel & Transportation		14,254,000
011105- A039	General		28,863,000
011105- A04	Employees Retirement Benefits		5,100,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
011105- A041	Pension		5,100,000
011105- A05	Grants, Subsidies and Write off Loans		500,000
011105- A052	Grants Domestic		500,000
011105- A09	Physical Assets		1,234,000
011105- A092	Computer Equipment		250,000
011105- A095	Purchase of Transport		187,000
011105- A096	Purchase of Plant and Machinery		467,000
011105- A097	Purchase of Furniture and Fixture		280,000
011105- A098	Purchase of Other Assets		50,000
011105- A13	Repairs and Maintenance		3,609,000
011105- A130	Transport		2,811,000
011105- A131	Machinery and Equipment		374,000
011105- A132	Furniture and Fixture		124,000
011105- A133	Buildings and Structure		150,000
011105- A137	Computer Equipment		150,000
Total-	OFFICE OF THE DEPUTY COMMISSIONER ISLAMABAD		172,950,000
ID1442 CO-OPERATIVE SOCIETIES DEPARTMENT ISLAMABAD.			
011105- A01	Employees Related Expenses		5,933,000
011105- A011	Pay	19	3,440,000
011105- A011-1	Pay of Officers	(6)	(1,925,000)
011105- A011-2	Pay of Other Staff	(13)	(1,515,000)
011105- A012	Allowances		2,493,000
011105- A012-1	Regular Allowances		(2,093,000)
011105- A012-2	Other Allowances (Excluding TA)		(400,000)
011105- A03	Operating Expenses		1,000,000
011105- A032	Communications		60,000
011105- A033	Utilities		400,000
011105- A034	Occupancy Costs		390,000
011105- A038	Travel & Transportation		74,000
011105- A039	General		76,000
011105- A04	Employees Retirement Benefits		171,000
011105- A041	Pension		171,000

## NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>011105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>151,000</b>
011105- A052	Grants Domestic		151,000
<b>011105- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
011105- A130	Transport		40,000
011105- A131	Machinery and Equipment		40,000
011105- A132	Furniture and Fixture		20,000
<b>Total-</b>	<b>CO-OPERATIVE SOCIETIES</b>		<b>7,355,000</b>
	<b>DEPARTMENT ISLAMABAD.</b>		
<b>ID1446 TWELVE UNION COUNCILS ISLAMABAD</b>			
<b>011105- A01</b>	<b>Employees Related Expenses</b>		<b>7,078,000</b>
011105- A011	Pay	22	4,234,000
011105- A011-2	Pay of Other Staff	(22)	(4,234,000)
011105- A012	Allowances		2,844,000
011105- A012-1	Regular Allowances		(2,544,000)
011105- A012-2	Other Allowances (Excluding TA)		(300,000)
<b>011105- A03</b>	<b>Operating Expenses</b>		<b>303,000</b>
011105- A034	Occupancy Costs		276,000
011105- A038	Travel & Transportation		9,000
011105- A039	General		18,000
<b>011105- A04</b>	<b>Employees Retirement Benefits</b>		<b>15,000</b>
011105- A041	Pension		15,000
<b>011105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,047,000</b>
011105- A052	Grants Domestic		1,047,000
<b>Total-</b>	<b>TWELVE UNION COUNCILS ISLAMABAD</b>		<b>8,443,000</b>
<b>ID1460 OFFICE OF THE ASSISTANT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT ISLAMABAD</b>			
<b>011105- A01</b>	<b>Employees Related Expenses</b>		<b>23,688,000</b>
011105- A011	Pay	66	13,834,000
011105- A011-1	Pay of Officers	(6)	(2,371,000)
011105- A011-2	Pay of Other Staff	(60)	(11,463,000)
011105- A012	Allowances		9,854,000
011105- A012-1	Regular Allowances		(8,354,000)
011105- A012-2	Other Allowances (Excluding TA)		(1,500,000)

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
011105- A03	Operating Expenses	3,966,000
011105- A032	Communications	121,000
011105- A033	Utilities	252,000
011105- A034	Occupancy Costs	2,641,000
011105- A038	Travel & Transportation	887,000
011105- A039	General	65,000
011105- A04	Employees Retirement Benefits	10,000
011105- A041	Pension	10,000
011105- A05	Grants, Subsidies and Write off Loans	110,000
011105- A052	Grants Domestic	110,000
011105- A09	Physical Assets	14,000
011105- A096	Purchase of Plant and Machinery	14,000
011105- A13	Repairs and Maintenance	179,000
011105- A130	Transport	56,000
011105- A131	Machinery and Equipment	47,000
011105- A132	Furniture and Fixture	19,000
011105- A134	Irrigation Works	19,000
011105- A137	Computer Equipment	38,000
Total-	OFFICE OF THE ASSISTANT DIRECTOR LOCAL GOVERNMENT AND RURAL DEVELOPMENT ISLAMABAD	27,967,000
ID6811 DEPLOYMENT OF FORCES IN AID OF CIVIL ADMINISTRATION		
011105- A01	Employees Related Expenses	88,000,000
011105- A012	Allowances	88,000,000
011105- A012-2	Other Allowances (Excluding TA)	(88,000,000)
011105- A03	Operating Expenses	74,702,000
011105- A032	Communications	1,000,000
011105- A033	Utilities	13,000,000
011105- A038	Travel & Transportation	60,000,000
011105- A039	General	702,000
011105- A13	Repairs and Maintenance	8,000,000
011105- A130	Transport	8,000,000
Total-	DEPLOYMENT OF FORCES IN AID OF	170,702,000

**NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)****DEMANDS FOR GRANTS**

**No of Posts**  
**2021-22**

**2021-2022**  
**Budget**  
**Estimate**  
**Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES****CIVIL ADMINISTRATION**

011105	Total-	District Administration	639,239,000
0111	Total-	Executive and Legislative Organs	639,239,000

**0112 Financial and Fiscal Affairs:****011205 Tax Management (Customs Income Tax Exc :****ID1439 EXCISE AND TAXATION DEPARTMENT ISLAMABAD**

<b>011205- A01</b>	<b>Employees Related Expenses</b>		<b>51,671,000</b>
011205- A011	Pay	117	32,372,000
011205- A011-1	Pay of Officers	(12)	(7,200,000)
011205- A011-2	Pay of Other Staff	(105)	(25,172,000)
011205- A012	Allowances		19,299,000
011205- A012-1	Regular Allowances		(16,274,000)
011205- A012-2	Other Allowances (Excluding TA)		(3,025,000)
<b>011205- A03</b>	<b>Operating Expenses</b>		<b>52,725,000</b>
011205- A032	Communications		1,400,000
011205- A033	Utilities		4,000,000
011205- A034	Occupancy Costs		6,000,000
011205- A038	Travel & Transportation		4,150,000
011205- A039	General		37,175,000
<b>011205- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,400,000</b>
011205- A041	Pension		1,400,000
<b>011205- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>7,900,000</b>
011205- A052	Grants Domestic		7,900,000
<b>011205- A09</b>	<b>Physical Assets</b>		<b>3,500,000</b>
011205- A096	Purchase of Plant and Machinery		1,500,000
011205- A097	Purchase of Furniture and Fixture		2,000,000
<b>011205- A12</b>	<b>Civil works</b>		<b>226,000</b>
011205- A124	Building and Structures		226,000
<b>011205- A13</b>	<b>Repairs and Maintenance</b>		<b>5,200,000</b>
011205- A130	Transport		500,000
011205- A131	Machinery and Equipment		1,000,000
011205- A132	Furniture and Fixture		1,000,000
011205- A133	Buildings and Structure		100,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

011205- A137	Computer Equipment		2,300,000
011205- A138	General		300,000
<b>Total- EXCISE AND TAXATION DEPARTMENT ISLAMABAD</b>			<b>122,622,000</b>
011205	Total- Tax Management (Customs Income Tax Exc		122,622,000
0112	Total- Financial and Fiscal Affairs		122,622,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		761,861,000
01	Total- General Public Service		761,861,000
<b>03 Public Order And Safety Affairs:</b>			
<b>031 Law Courts:</b>			
<b>0311 Law Courts:</b>			
<b>031101 Courts/Justice :</b>			
<b>IB5000 PROSECUTION DEPARTMENT ICT</b>			
<b>031101- A01 Employees Related Expenses</b>			<b>3,196,000</b>
031101- A011	Pay	69	1,670,000
031101- A011-1	Pay of Officers	(17)	(976,000)
031101- A011-2	Pay of Other Staff	(52)	(694,000)
031101- A012	Allowances		1,526,000
031101- A012-1	Regular Allowances		(1,317,000)
031101- A012-2	Other Allowances (Excluding TA)		(209,000)
<b>031101- A03 Operating Expenses</b>			<b>2,427,000</b>
031101- A032	Communications		111,000
031101- A033	Utilities		65,000
031101- A034	Occupancy Costs		1,411,000
031101- A038	Travel & Transportation		541,000
031101- A039	General		299,000
<b>031101- A04 Employees Retirement Benefits</b>			<b>20,000</b>
031101- A041	Pension		20,000
<b>031101- A05 Grants, Subsidies and Write off Loans</b>			<b>60,000</b>
031101- A052	Grants Domestic		60,000
<b>031101- A09 Physical Assets</b>			<b>27,000</b>



NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A095	Purchase of Transport		9,000
031101- A096	Purchase of Plant and Machinery		9,000
031101- A097	Purchase of Furniture and Fixture		9,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>45,000</b>
031101- A130	Transport		9,000
031101- A131	Machinery and Equipment		9,000
031101- A132	Furniture and Fixture		9,000
031101- A133	Buildings and Structure		18,000
<b>Total- PROSECUTION DEPARTMENT ICT</b>			<b>5,775,000</b>
<b>ID1444 DISTRICT ATTORNEY ISLAMABAD</b>			
<b>031101- A01</b>	<b>Employees Related Expenses</b>		<b>11,116,000</b>
031101- A011	Pay	18	5,560,000
031101- A011-1	Pay of Officers	(5)	(2,800,000)
031101- A011-2	Pay of Other Staff	(13)	(2,760,000)
031101- A012	Allowances		5,556,000
031101- A012-1	Regular Allowances		(3,206,000)
031101- A012-2	Other Allowances (Excluding TA)		(2,350,000)
<b>031101- A03</b>	<b>Operating Expenses</b>		<b>5,899,000</b>
031101- A032	Communications		264,000
031101- A033	Utilities		185,000
031101- A034	Occupancy Costs		2,850,000
031101- A038	Travel & Transportation		1,400,000
031101- A039	General		1,200,000
<b>031101- A04</b>	<b>Employees Retirement Benefits</b>		<b>850,000</b>
031101- A041	Pension		850,000
<b>031101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,500,000</b>
031101- A052	Grants Domestic		2,500,000
<b>031101- A09</b>	<b>Physical Assets</b>		<b>3,350,000</b>
031101- A092	Computer Equipment		350,000
031101- A095	Purchase of Transport		2,000,000
031101- A096	Purchase of Plant and Machinery		800,000
031101- A097	Purchase of Furniture and Fixture		200,000
<b>031101- A13</b>	<b>Repairs and Maintenance</b>		<b>700,000</b>

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

031101- A130	Transport		250,000
031101- A131	Machinery and Equipment		150,000
031101- A132	Furniture and Fixture		100,000
031101- A137	Computer Equipment		200,000
<b>Total- DISTRICT ATTORNEY ISLAMABAD</b>			<b>24,415,000</b>
031101	Total- Courts/Justice		30,190,000
0311	Total- Law Courts		30,190,000
031	Total- Law Courts		30,190,000
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032101</b>	<b>Federal Police :</b>		
<b>IB5124 SAFE CITY ISLAMABAD</b>			
<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>17,898,000</b>
032101- A011	Pay	61	3,552,000
032101- A011-1	Pay of Officers	(20)	(2,552,000)
032101- A011-2	Pay of Other Staff	(41)	(1,000,000)
032101- A012	Allowances		14,346,000
032101- A012-1	Regular Allowances		(11,046,000)
032101- A012-2	Other Allowances (Excluding TA)		(3,300,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>221,100,000</b>
032101- A032	Communications		14,200,000
032101- A033	Utilities		64,500,000
032101- A034	Occupancy Costs		7,600,000
032101- A038	Travel & Transportation		15,350,000
032101- A039	General		119,450,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,000,000</b>
032101- A052	Grants Domestic		1,000,000
<b>032101- A06</b>	<b>Transfers</b>		<b>2,000,000</b>
032101- A061	Scholarship		2,000,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>6,200,000</b>
032101- A096	Purchase of Plant and Machinery		5,000,000
032101- A097	Purchase of Furniture and Fixture		200,000
032101- A098	Purchase of Other Assets		1,000,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032101- A13	Repairs and Maintenance	21,379,000
032101- A130	Transport	1,000,000
032101- A131	Machinery and Equipment	20,000,000
032101- A132	Furniture and Fixture	179,000
032101- A137	Computer Equipment	200,000
Total-	SAFE CITY ISLAMABAD	269,577,000
IB9011 ESTABLISHMENT OF POLICE STATION AABPARA		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION AABPARA	6,500,000
IB9012 ESTABLISHMENT OF POLICE STATION KOHSAR		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION KOH SAR	6,500,000
IB9013 ESTABLISHMENT OF POLICE STATION SECRETARIATE		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION SECRETARIATE	6,500,000
IB9014 ESTABLISHMENT OF POLICE STATION BANIGALA		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION BANIGALA	6,500,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>IB9015 ESTABLISHMENT OF POLICE STATION BHARKAHU</b>	
<b>032101- A03      Operating Expenses</b>	<b>5,240,000</b>
032101- A032      Communications	200,000
032101- A033      Utilities	2,450,000
032101- A038      Travel & Transportation	820,000
032101- A039      General	1,770,000
<b>032101- A06      Transfers</b>	<b>200,000</b>
032101- A061      Scholarship	200,000
<b>032101- A13      Repairs and Maintenance</b>	<b>1,060,000</b>
032101- A130      Transport	500,000
032101- A131      Machinery and Equipment	300,000
032101- A132      Furniture and Fixture	160,000
032101- A137      Computer Equipment	100,000
<b>Total- ESTABLISHMENT OF POLICE STATION BHARKAHU</b>	<b>6,500,000</b>
<b>IB9016 ESTABLISHMENT OF POLICE STATION WOMEN</b>	
<b>032101- A03      Operating Expenses</b>	<b>5,240,000</b>
032101- A032      Communications	200,000
032101- A033      Utilities	2,450,000
032101- A038      Travel & Transportation	820,000
032101- A039      General	1,770,000
<b>032101- A06      Transfers</b>	<b>200,000</b>
032101- A061      Scholarship	200,000
<b>032101- A13      Repairs and Maintenance</b>	<b>1,060,000</b>
032101- A130      Transport	500,000
032101- A131      Machinery and Equipment	300,000
032101- A132      Furniture and Fixture	160,000
032101- A137      Computer Equipment	100,000
<b>Total- ESTABLISHMENT OF POLICE STATION WOMEN</b>	<b>6,500,000</b>
<b>IB9017 ESTABLISHMENT OF POLICE STATION MARGALLA</b>	
<b>032101- A03      Operating Expenses</b>	<b>5,240,000</b>
032101- A032      Communications	200,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION MARGALLA	6,500,000
IB9018 ESTABLISHMENT OF POLICE STATION KARACHI COMPANY		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION KARACHI COMPANY	6,500,000
IB9019 ESTABLISHMENT OF POLICE STATION SHALIMAR		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION SHALIMAR	6,500,000
IB9020 ESTABLISHMENT OF POLICE STATION RAMMA		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION RAMMA	6,500,000
IB9021 ESTABLISHMENT OF POLICE STATION GOLRA		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION GOLRA	6,500,000
IB9022 ESTABLISHMENT OF POLICE STATION TARNOL		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION TARNOL	6,500,000
IB9023 ESTABLISHMENT OF POLICE STATION I-9		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000



NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032101- A137	Computer Equipment	100,000
<b>Total-</b>	<b>ESTABLISHMENT OF POLICE STATION I-9</b>	<b>6,500,000</b>
<b>IB9024 ESTABLISHMENT OF POLICE STATION SABZI MANDI</b>		
<b>032101- A03</b>	<b>Operating Expenses</b>	<b>5,240,000</b>
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
<b>032101- A06</b>	<b>Transfers</b>	<b>200,000</b>
032101- A061	Scholarship	200,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,060,000</b>
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
<b>Total-</b>	<b>ESTABLISHMENT OF POLICE STATION SABZI MANDI</b>	<b>6,500,000</b>
<b>IB9025 ESTABLISHMENT OF POLICE STATION SHAMS COLONY</b>		
<b>032101- A03</b>	<b>Operating Expenses</b>	<b>5,240,000</b>
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
<b>032101- A06</b>	<b>Transfers</b>	<b>200,000</b>
032101- A061	Scholarship	200,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>	<b>1,060,000</b>
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
<b>Total-</b>	<b>ESTABLISHMENT OF POLICE STATION SHAMS COLONY</b>	<b>6,500,000</b>

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>IB9026 ESTABLISHMENT OF POLICE STATION NOON</b>	
<b>032101- A03      Operating Expenses</b>	<b>5,240,000</b>
032101- A032      Communications	200,000
032101- A033      Utilities	2,450,000
032101- A038      Travel & Transportation	820,000
032101- A039      General	1,770,000
<b>032101- A06      Transfers</b>	<b>200,000</b>
032101- A061      Scholarship	200,000
<b>032101- A13      Repairs and Maintenance</b>	<b>1,060,000</b>
032101- A130      Transport	500,000
032101- A131      Machinery and Equipment	300,000
032101- A132      Furniture and Fixture	160,000
032101- A137      Computer Equipment	100,000
<b>Total- ESTABLISHMENT OF POLICE STATION NOON</b>	<b>6,500,000</b>
<b>IB9027 ESTABLISHMENT OF POLICE STATION SHEHZAD TOWN</b>	
<b>032101- A03      Operating Expenses</b>	<b>5,240,000</b>
032101- A032      Communications	200,000
032101- A033      Utilities	2,450,000
032101- A038      Travel & Transportation	820,000
032101- A039      General	1,770,000
<b>032101- A06      Transfers</b>	<b>200,000</b>
032101- A061      Scholarship	200,000
<b>032101- A13      Repairs and Maintenance</b>	<b>1,060,000</b>
032101- A130      Transport	500,000
032101- A131      Machinery and Equipment	300,000
032101- A132      Furniture and Fixture	160,000
032101- A137      Computer Equipment	100,000
<b>Total- ESTABLISHMENT OF POLICE STATION SHEHZAD TOWN</b>	<b>6,500,000</b>
<b>IB9028 ESTABLISHMENT OF POLICE STATION KHANA</b>	
<b>032101- A03      Operating Expenses</b>	<b>5,240,000</b>
032101- A032      Communications	200,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION KHANA	6,500,000
IB9029 ESTABLISHMENT OF POLICE STATION NILORE		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION NILORE	6,500,000
IB9030 ESTABLISHMENT OF POLICE STATION KORAL		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION KORAL	6,500,000
IB9031 ESTABLISHMENT OF POLICE STATION SIHALA		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION SIHALA	6,500,000
IB9032 ESTABLISHMENT OF POLICE STATION LOHI BHER		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION LOHI BHER	6,500,000
IB9033 ESTABLISHMENT OF POLICE STATION CTD		
032101- A03	Operating Expenses	5,240,000
032101- A032	Communications	200,000
032101- A033	Utilities	2,450,000
032101- A038	Travel & Transportation	820,000
032101- A039	General	1,770,000
032101- A06	Transfers	200,000
032101- A061	Scholarship	200,000
032101- A13	Repairs and Maintenance	1,060,000
032101- A130	Transport	500,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	160,000
032101- A137	Computer Equipment	100,000
Total-	ESTABLISHMENT OF POLICE STATION CTD	6,500,000
IB9034 ESTABLISHMENT OF SPECIAL BRANCH		
032101- A03	Operating Expenses	60,370,000
032101- A032	Communications	1,250,000
032101- A033	Utilities	6,820,000
032101- A038	Travel & Transportation	45,500,000
032101- A039	General	6,800,000
032101- A06	Transfers	500,000
032101- A061	Scholarship	500,000
032101- A13	Repairs and Maintenance	6,650,000
032101- A130	Transport	6,000,000
032101- A131	Machinery and Equipment	400,000
032101- A132	Furniture and Fixture	150,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
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032101- A137	Computer Equipment	100,000
Total- ESTABLISHMENT OF SPECIAL BRANCH		67,520,000
IB9035 ESTABLISHMENT OF SPECIAL BRANCH		
032101- A03	Operating Expenses	17,750,000
032101- A032	Communications	1,030,000
032101- A033	Utilities	3,520,000
032101- A038	Travel & Transportation	10,300,000
032101- A039	General	2,900,000
032101- A06	Transfers	500,000
032101- A061	Scholarship	500,000
032101- A13	Repairs and Maintenance	2,100,000
032101- A130	Transport	1,600,000
032101- A131	Machinery and Equipment	300,000
032101- A132	Furniture and Fixture	100,000
032101- A137	Computer Equipment	100,000
Total- ESTABLISHMENT OF SPECIAL BRANCH		20,350,000
IB9036 ESTABLISHMENT OF SECURITY DIVISION		
032101- A03	Operating Expenses	119,960,000
032101- A032	Communications	2,050,000
032101- A033	Utilities	21,560,000
032101- A038	Travel & Transportation	90,650,000
032101- A039	General	5,700,000
032101- A06	Transfers	1,000,000
032101- A061	Scholarship	1,000,000
032101- A13	Repairs and Maintenance	10,860,000
032101- A130	Transport	10,000,000
032101- A131	Machinery and Equipment	600,000
032101- A132	Furniture and Fixture	200,000
032101- A137	Computer Equipment	60,000
Total- ESTABLISHMENT OF SECURITY DIVISION		131,820,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

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IB9037 ESTABLISHMENT OF INVESTIGATION WING

<b>032101- A03</b>	<b>Operating Expenses</b>		<b>27,510,000</b>
032101- A032	Communications		1,030,000
032101- A033	Utilities		2,520,000
032101- A038	Travel & Transportation		10,800,000
032101- A039	General		13,160,000
<b>032101- A06</b>	<b>Transfers</b>		<b>1,000,000</b>
032101- A061	Scholarship		1,000,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,300,000</b>
032101- A130	Transport		1,800,000
032101- A131	Machinery and Equipment		300,000
032101- A132	Furniture and Fixture		100,000
032101- A137	Computer Equipment		100,000
<b>Total-</b>	<b>ESTABLISHMENT OF INVESTIGATION WING</b>		<b>30,810,000</b>

ID1457 POLICE DEPARTMENT OF FEDERAL AREA ISLAMABAD

<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>7,957,261,000</b>
032101- A011	Pay	11440	2,479,069,000
032101- A011-1	Pay of Officers	(288)	(123,189,000)
032101- A011-2	Pay of Other Staff	(11152)	(2,355,880,000)
032101- A012	Allowances		5,478,192,000
032101- A012-1	Regular Allowances		(5,280,692,000)
032101- A012-2	Other Allowances (Excluding TA)		(197,500,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>717,910,000</b>
032101- A032	Communications		17,950,000
032101- A033	Utilities		79,000,000
032101- A034	Occupancy Costs		6,602,000
032101- A036	Motor Vehicles		3,000,000
032101- A038	Travel & Transportation		282,100,000
032101- A039	General		329,258,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>21,500,000</b>
032101- A041	Pension		21,500,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>59,601,000</b>

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
032101- A052	Grants Domestic		59,601,000
032101- A06	Transfers		6,001,000
032101- A061	Scholarship		6,000,000
032101- A063	Entertainment & Gifts		1,000
032101- A09	Physical Assets		150,705,000
032101- A092	Computer Equipment		10,002,000
032101- A094	Other Stores and Stocks		3,000
032101- A095	Purchase of Transport		55,000,000
032101- A096	Purchase of Plant and Machinery		11,500,000
032101- A097	Purchase of Furniture and Fixture		14,000,000
032101- A098	Purchase of Other Assets		60,200,000
032101- A13	Repairs and Maintenance		64,051,000
032101- A130	Transport		55,000,000
032101- A131	Machinery and Equipment		3,301,000
032101- A132	Furniture and Fixture		700,000
032101- A133	Buildings and Structure		4,600,000
032101- A137	Computer Equipment		400,000
032101- A138	General		50,000
Total-	POLICE DEPARTMENT OF FEDERAL AREA ISLAMABAD		8,977,029,000
ID9338 COUNTER TERRORISM DEPARTMENT (CTD), ISLAMABAD			
032101- A01	Employees Related Expenses		597,704,000
032101- A011	Pay	1024	187,288,000
032101- A011-1	Pay of Officers	(30)	(14,852,000)
032101- A011-2	Pay of Other Staff	(994)	(172,436,000)
032101- A012	Allowances		410,416,000
032101- A012-1	Regular Allowances		(403,321,000)
032101- A012-2	Other Allowances (Excluding TA)		(7,095,000)
032101- A03	Operating Expenses		54,470,000
032101- A032	Communications		1,710,000
032101- A033	Utilities		10,260,000
032101- A036	Motor Vehicles		10,000
032101- A038	Travel & Transportation		24,470,000



NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

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032101- A039	General		18,020,000
<b>032101- A04</b>	<b>Employees Retirement Benefits</b>		<b>550,000</b>
032101- A041	Pension		550,000
<b>032101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>14,130,000</b>
032101- A052	Grants Domestic		14,130,000
<b>032101- A06</b>	<b>Transfers</b>		<b>500,000</b>
032101- A061	Scholarship		500,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>3,010,000</b>
032101- A095	Purchase of Transport		10,000
032101- A096	Purchase of Plant and Machinery		1,500,000
032101- A097	Purchase of Furniture and Fixture		1,500,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,696,000</b>
032101- A130	Transport		2,000,000
032101- A131	Machinery and Equipment		500,000
032101- A132	Furniture and Fixture		101,000
032101- A133	Buildings and Structure		10,000
032101- A137	Computer Equipment		85,000
<b>Total-</b>	<b>COUNTER TERRORISM DEPARTMENT (CTD), ISLAMABAD</b>		<b>673,060,000</b>
032101	Total- Federal Police		10,319,666,000
0321	Total- Police		10,319,666,000
032	Total- Police		10,319,666,000
<b>033</b>	<b>Fire Protection:</b>		
<b>0331</b>	<b>Fire protection:</b>		
<b>033101</b>	<b>Administration :</b>		
<b>ID1432</b>	<b>CIVIL DEFENCE DEPARTMENT, ICT ISLAMABAD.</b>		
<b>033101- A01</b>	<b>Employees Related Expenses</b>		<b>13,839,000</b>
033101- A011	Pay	71	7,050,000
033101- A011-1	Pay of Officers	(2)	(500,000)
033101- A011-2	Pay of Other Staff	(69)	(6,550,000)
033101- A012	Allowances		6,789,000
033101- A012-1	Regular Allowances		(5,489,000)
033101- A012-2	Other Allowances (Excluding TA)		(1,300,000)

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

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033101- A03	Operating Expenses		2,002,000
033101- A032	Communications		80,000
033101- A034	Occupancy Costs		900,000
033101- A038	Travel & Transportation		780,000
033101- A039	General		242,000
033101- A05	Grants, Subsidies and Write off Loans		100,000
033101- A052	Grants Domestic		100,000
033101- A13	Repairs and Maintenance		80,000
033101- A130	Transport		50,000
033101- A131	Machinery and Equipment		20,000
033101- A132	Furniture and Fixture		10,000
Total-	CIVIL DEFENCE DEPARTMENT, ICT ISLAMABAD.		16,021,000
033101	Total- Administration		16,021,000
0331	Total- Fire protection		16,021,000
033	Total- Fire Protection		16,021,000
03	Total- Public Order And Safety Affairs		10,365,877,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0413	General Labour Affairs:		
041310	Administration :		
ID1440	LABOUR WELFARE DEPARTMENT, ICT, ISLAMABAD		
041310- A01	Employees Related Expenses		4,180,000
041310- A011	Pay	13	2,150,000
041310- A011-1	Pay of Officers	(4)	(850,000)
041310- A011-2	Pay of Other Staff	(9)	(1,300,000)
041310- A012	Allowances		2,030,000
041310- A012-1	Regular Allowances		(1,765,000)
041310- A012-2	Other Allowances (Excluding TA)		(265,000)
041310- A03	Operating Expenses		791,000
041310- A034	Occupancy Costs		600,000
041310- A038	Travel & Transportation		93,000
041310- A039	General		98,000
Total-	LABOUR WELFARE DEPARTMENT, ICT,		4,971,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

ISLAMABAD			
041310	Total- Administration		4,971,000
0413	Total- General Labour Affairs		4,971,000
041	Total- General Economic,Commercial & Labour Affairs		4,971,000
<b>042 Agriculture,Food,Irrigation,Forestry and Fishing:</b>			
<b>0421 Agriculture:</b>			
<b>042101 Administration/land commission :</b>			
<b>IB1086 ISLAMABAD FOOD AUTHORITY ICT</b>			
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>3,009,000</b>
042101- A011	Pay	28	2,359,000
042101- A011-1	Pay of Officers	(15)	(1,700,000)
042101- A011-2	Pay of Other Staff	(13)	(659,000)
042101- A012	Allowances		650,000
042101- A012-1	Regular Allowances		(620,000)
042101- A012-2	Other Allowances (Excluding TA)		(30,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>655,000</b>
042101- A032	Communications		80,000
042101- A033	Utilities		90,000
042101- A038	Travel & Transportation		270,000
042101- A039	General		215,000
<b>042101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>100,000</b>
042101- A052	Grants Domestic		100,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>2,457,000</b>
042101- A092	Computer Equipment		100,000
042101- A095	Purchase of Transport		1,307,000
042101- A096	Purchase of Plant and Machinery		700,000
042101- A097	Purchase of Furniture and Fixture		350,000
<b>042101- A12</b>	<b>Civil works</b>		<b>988,000</b>
042101- A124	Building and Structures		988,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>480,000</b>
042101- A130	Transport		140,000
042101- A131	Machinery and Equipment		200,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)			DEMANDS FOR GRANTS
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ACCOUNTANT GENERAL PAKISTAN REVENUES			
042101- A132	Furniture and Fixture		50,000
042101- A137	Computer Equipment		90,000
Total- ISLAMABAD FOOD AUTHORITY ICT			7,689,000
ID1441 AGRICULTURE DEPARTMENT ISLAMABAD			
042101- A01	Employees Related Expenses		7,615,000
042101- A011	Pay	25	4,305,000
042101- A011-1	Pay of Officers	(24)	(755,000)
042101- A011-2	Pay of Other Staff	(1)	(3,550,000)
042101- A012	Allowances		3,310,000
042101- A012-1	Regular Allowances		(2,720,000)
042101- A012-2	Other Allowances (Excluding TA)		(590,000)
042101- A03	Operating Expenses		2,120,000
042101- A032	Communications		70,000
042101- A033	Utilities		145,000
042101- A034	Occupancy Costs		710,000
042101- A038	Travel & Transportation		690,000
042101- A039	General		505,000
042101- A04	Employees Retirement Benefits		350,000
042101- A041	Pension		350,000
042101- A05	Grants, Subsidies and Write off Loans		130,000
042101- A052	Grants Domestic		130,000
042101- A13	Repairs and Maintenance		321,000
042101- A130	Transport		106,000
042101- A131	Machinery and Equipment		70,000
042101- A132	Furniture and Fixture		70,000
042101- A137	Computer Equipment		20,000
042101- A138	General		55,000
Total- AGRICULTURE DEPARTMENT ISLAMABAD			10,536,000
ID1445 FOOD DEPARTMENT ISLAMABAD			
042101- A01	Employees Related Expenses		5,425,000
042101- A011	Pay	16	3,305,000
042101- A011-1	Pay of Officers	(4)	(1,010,000)

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

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042101- A011-2	Pay of Other Staff	(12)	(2,295,000)
042101- A012	Allowances		2,120,000
042101- A012-1	Regular Allowances		(1,730,000)
042101- A012-2	Other Allowances (Excluding TA)		(390,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>2,630,000</b>
042101- A032	Communications		120,000
042101- A033	Utilities		20,000
042101- A034	Occupancy Costs		950,000
042101- A038	Travel & Transportation		845,000
042101- A039	General		695,000
<b>042101- A04</b>	<b>Employees Retirement Benefits</b>		<b>400,000</b>
042101- A041	Pension		400,000
<b>042101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>192,000</b>
042101- A052	Grants Domestic		192,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
042101- A097	Purchase of Furniture and Fixture		500,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>320,000</b>
042101- A130	Transport		210,000
042101- A132	Furniture and Fixture		60,000
042101- A137	Computer Equipment		50,000
<b>Total- FOOD DEPARTMENT ISLAMABAD</b>			<b>9,467,000</b>
042101	Total- Administration/land commission		27,692,000

042103 agricultural research and extension ser :  
ID1456 OFFICE OF THE SOIL CONSERVATION ISLAMABAD

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>11,088,000</b>
042103- A011	Pay	41	6,135,000
042103- A011-1	Pay of Officers	(1)	(800,000)
042103- A011-2	Pay of Other Staff	(40)	(5,335,000)
042103- A012	Allowances		4,953,000
042103- A012-1	Regular Allowances		(4,545,000)
042103- A012-2	Other Allowances (Excluding TA)		(408,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>6,720,000</b>
042103- A032	Communications		110,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

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042103- A033	Utilities		500,000
042103- A034	Occupancy Costs		1,720,000
042103- A038	Travel & Transportation		2,510,000
042103- A039	General		1,880,000
<b>042103- A04</b>	<b>Employees Retirement Benefits</b>		<b>800,000</b>
042103- A041	Pension		800,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,400,000</b>
042103- A052	Grants Domestic		3,400,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>1,150,000</b>
042103- A096	Purchase of Plant and Machinery		1,000,000
042103- A097	Purchase of Furniture and Fixture		150,000
<b>042103- A12</b>	<b>Civil works</b>		<b>3,998,000</b>
042103- A124	Building and Structures		3,998,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>1,960,000</b>
042103- A130	Transport		350,000
042103- A131	Machinery and Equipment		1,500,000
042103- A132	Furniture and Fixture		50,000
042103- A133	Buildings and Structure		10,000
042103- A137	Computer Equipment		50,000
<b>Total-</b>	<b>OFFICE OF THE SOIL CONSERVATION ISLAMABAD</b>		<b>29,116,000</b>

ID6793 WATER MANAGEMENT DEPARTMENT, ICT ISLAMABAD

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>8,946,000</b>
042103- A011	Pay	12	5,704,000
042103- A011-1	Pay of Officers	(4)	(3,504,000)
042103- A011-2	Pay of Other Staff	(8)	(2,200,000)
042103- A012	Allowances		3,242,000
042103- A012-1	Regular Allowances		(2,502,000)
042103- A012-2	Other Allowances (Excluding TA)		(740,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>2,382,000</b>
042103- A032	Communications		56,000
042103- A033	Utilities		130,000
042103- A034	Occupancy Costs		1,500,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)			DEMANDS FOR GRANTS
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ACCOUNTANT GENERAL PAKISTAN REVENUES			
042103- A038	Travel & Transportation		527,000
042103- A039	General		169,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>311,000</b>
042103- A052	Grants Domestic		311,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>233,000</b>
042103- A130	Transport		187,000
042103- A131	Machinery and Equipment		14,000
042103- A132	Furniture and Fixture		23,000
042103- A137	Computer Equipment		9,000
<b>Total-</b>	<b>WATER MANAGEMENT DEPARTMENT, ICT ISLAMABAD</b>		<b>11,872,000</b>
042103	Total-	agricultural research and extension ser	40,988,000
<b>042106 animal husbandry :</b>			
<b>ID1454 OFFICE OF THE ASSISTANT DIRECTOR LIVESTOCK AND DAIRY DEVELOPMENT ISLAMABAD</b>			
<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>17,336,000</b>
042106- A011	Pay	46	9,793,000
042106- A011-1	Pay of Officers	(5)	(2,050,000)
042106- A011-2	Pay of Other Staff	(41)	(7,743,000)
042106- A012	Allowances		7,543,000
042106- A012-1	Regular Allowances		(6,343,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,200,000)
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>2,252,000</b>
042106- A032	Communications		47,000
042106- A033	Utilities		46,000
042106- A034	Occupancy Costs		1,474,000
042106- A038	Travel & Transportation		205,000
042106- A039	General		480,000
<b>042106- A04</b>	<b>Employees Retirement Benefits</b>		<b>450,000</b>
042106- A041	Pension		450,000
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>1,730,000</b>
042106- A052	Grants Domestic		1,730,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>		<b>200,000</b>

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ACCOUNTANT GENERAL PAKISTAN REVENUES

042106- A130	Transport	182,000
042106- A131	Machinery and Equipment	9,000
042106- A132	Furniture and Fixture	9,000
<b>Total-</b>	<b>OFFICE OF THE ASSISTANT DIRECTOR LIVESTOCK AND DAIRY DEVELOPMENT ISLAMABAD</b>	<b>21,968,000</b>
042106	Total- animal husbandry	21,968,000
0421	Total- Agriculture	90,648,000

0424 Forestry:

042402 Administration :

IB0821 FOREST AND AGRICULTURE DIRECTORATE ICT

<b>042402- A01</b>	<b>Employees Related Expenses</b>	<b>1,650,000</b>
042402- A011	Pay 30	770,000
042402- A011-1	Pay of Officers (5)	(320,000)
042402- A011-2	Pay of Other Staff (25)	(450,000)
042402- A012	Allowances	880,000
042402- A012-1	Regular Allowances	(830,000)
042402- A012-2	Other Allowances (Excluding TA)	(50,000)
<b>042402- A03</b>	<b>Operating Expenses</b>	<b>559,000</b>
042402- A032	Communications	32,000
042402- A033	Utilities	61,000
042402- A034	Occupancy Costs	30,000
042402- A038	Travel & Transportation	173,000
042402- A039	General	263,000
<b>042402- A04</b>	<b>Employees Retirement Benefits</b>	<b>20,000</b>
042402- A041	Pension	20,000
<b>042402- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>60,000</b>
042402- A052	Grants Domestic	60,000
<b>042402- A09</b>	<b>Physical Assets</b>	<b>180,000</b>
042402- A092	Computer Equipment	30,000
042402- A095	Purchase of Transport	10,000
042402- A096	Purchase of Plant and Machinery	40,000
042402- A097	Purchase of Furniture and Fixture	100,000



NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042402- A13	Repairs and Maintenance		70,000
042402- A130	Transport		20,000
042402- A131	Machinery and Equipment		20,000
042402- A132	Furniture and Fixture		10,000
042402- A137	Computer Equipment		20,000
Total-	FOREST AND AGRICULTURE		2,539,000
	DIRECTORATE ICT		
042402	Total- Administration		2,539,000
0424	Total- Forestry		2,539,000
0425	Fishing:		
042501	Administration :		
ID1448	FISHERIES DEPARTMENT ISLAMABAD		
042501- A01	Employees Related Expenses		12,096,000
042501- A011	Pay	40	7,390,000
042501- A011-1	Pay of Officers	(2)	(1,720,000)
042501- A011-2	Pay of Other Staff	(38)	(5,670,000)
042501- A012	Allowances		4,706,000
042501- A012-1	Regular Allowances		(3,506,000)
042501- A012-2	Other Allowances (Excluding TA)		(1,200,000)
042501- A03	Operating Expenses		3,264,000
042501- A032	Communications		100,000
042501- A033	Utilities		250,000
042501- A034	Occupancy Costs		1,244,000
042501- A038	Travel & Transportation		1,305,000
042501- A039	General		365,000
042501- A04	Employees Retirement Benefits		252,000
042501- A041	Pension		252,000
042501- A05	Grants, Subsidies and Write off Loans		20,000
042501- A052	Grants Domestic		20,000
042501- A09	Physical Assets		1,960,000
042501- A092	Computer Equipment		310,000
042501- A096	Purchase of Plant and Machinery		800,000
042501- A097	Purchase of Furniture and Fixture		700,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

042501- A098	Purchase of Other Assets		150,000
<b>042501- A13</b>	<b>Repairs and Maintenance</b>		<b>1,750,000</b>
042501- A130	Transport		400,000
042501- A131	Machinery and Equipment		50,000
042501- A132	Furniture and Fixture		50,000
042501- A133	Buildings and Structure		600,000
042501- A137	Computer Equipment		50,000
042501- A138	General		600,000
<b>Total- FISHERIES DEPARTMENT ISLAMABAD</b>			<b>19,342,000</b>
042501	Total- Administration		19,342,000
0425	Total- Fishing		19,342,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		112,529,000
<b>044</b>	<b>Mining and Manufacturing:</b>		
<b>0443</b>	<b>Administration:</b>		
<b>044301</b>	<b>Administration :</b>		
<b>ID1453 INDUSTRIAL AND MINERAL DEVELOPMENT DEPAR TMENT ISLAMABAD</b>			
<b>044301- A01</b>	<b>Employees Related Expenses</b>		<b>4,064,000</b>
044301- A011	Pay	7	2,247,000
044301- A011-1	Pay of Officers	(1)	(947,000)
044301- A011-2	Pay of Other Staff	(6)	(1,300,000)
044301- A012	Allowances		1,817,000
044301- A012-1	Regular Allowances		(1,487,000)
044301- A012-2	Other Allowances (Excluding TA)		(330,000)
<b>044301- A03</b>	<b>Operating Expenses</b>		<b>1,490,000</b>
044301- A032	Communications		200,000
044301- A034	Occupancy Costs		500,000
044301- A038	Travel & Transportation		120,000
044301- A039	General		670,000
<b>044301- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>250,000</b>
044301- A052	Grants Domestic		250,000
<b>Total- INDUSTRIAL AND MINERAL DEVELOPMENT DEPAR TMENT ISLAMABAD</b>			<b>5,804,000</b>

## NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
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Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

044301	Total-	Administration		5,804,000
0443	Total-	Administration		5,804,000
044	Total-	Mining and Manufacturing		5,804,000
04	Total-	Economic Affairs		123,304,000
<b>06</b>	<b>Housing And Community Amenities:</b>			
<b>062</b>	<b>Community Development:</b>			
<b>0622</b>	<b>Rural Development:</b>			
<b>062203</b>	<b>integrated rural development programme :</b>			
<b>ID1450</b>	<b>BHARA KAU MARKAZ ISLAMABAD</b>			
<b>062203- A01</b>	<b>Employees Related Expenses</b>			<b>2,688,000</b>
062203- A011	Pay	7		1,536,000
062203- A011-1	Pay of Officers	(1)		(620,000)
062203- A011-2	Pay of Other Staff	(6)		(916,000)
062203- A012	Allowances			1,152,000
062203- A012-1	Regular Allowances			(852,000)
062203- A012-2	Other Allowances (Excluding TA)			(300,000)
<b>062203- A03</b>	<b>Operating Expenses</b>			<b>866,000</b>
062203- A033	Utilities			20,000
062203- A034	Occupancy Costs			486,000
062203- A038	Travel & Transportation			320,000
062203- A039	General			40,000
<b>062203- A04</b>	<b>Employees Retirement Benefits</b>			<b>15,000</b>
062203- A041	Pension			15,000
<b>062203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>			<b>860,000</b>
062203- A052	Grants Domestic			860,000
<b>062203- A13</b>	<b>Repairs and Maintenance</b>			<b>94,000</b>
062203- A130	Transport			30,000
062203- A132	Furniture and Fixture			30,000
062203- A133	Buildings and Structure			34,000
<b>Total-</b>	<b>BHARA KAU MARKAZ ISLAMABAD</b>			<b>4,523,000</b>
<b>ID1451</b>	<b>SIHALA MARKAZ ISLAMABAD</b>			
<b>062203- A01</b>	<b>Employees Related Expenses</b>			<b>2,657,000</b>
062203- A011	Pay	8		1,382,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

DEMANDS FOR GRANTS

No of Posts  
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

062203- A011-1	Pay of Officers	(1)	(420,000)
062203- A011-2	Pay of Other Staff	(7)	(962,000)
062203- A012	Allowances		1,275,000
062203- A012-1	Regular Allowances		(1,075,000)
062203- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>062203- A03</b>	<b>Operating Expenses</b>		<b>555,000</b>
062203- A033	Utilities		10,000
062203- A034	Occupancy Costs		400,000
062203- A038	Travel & Transportation		105,000
062203- A039	General		40,000
<b>062203- A04</b>	<b>Employees Retirement Benefits</b>		<b>15,000</b>
062203- A041	Pension		15,000
<b>062203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>70,000</b>
062203- A052	Grants Domestic		70,000
<b>062203- A13</b>	<b>Repairs and Maintenance</b>		<b>31,000</b>
062203- A132	Furniture and Fixture		15,000
062203- A133	Buildings and Structure		16,000
<b>Total- SIHALA MARKAZ ISLAMABAD</b>			<b>3,328,000</b>
<b>ID1452 TARLAI MARKAZ ISLAMABAD</b>			
<b>062203- A01</b>	<b>Employees Related Expenses</b>		<b>5,091,000</b>
062203- A011	Pay	11	3,014,000
062203- A011-1	Pay of Officers	(3)	(1,139,000)
062203- A011-2	Pay of Other Staff	(8)	(1,875,000)
062203- A012	Allowances		2,077,000
062203- A012-1	Regular Allowances		(1,797,000)
062203- A012-2	Other Allowances (Excluding TA)		(280,000)
<b>062203- A03</b>	<b>Operating Expenses</b>		<b>440,000</b>
062203- A033	Utilities		30,000
062203- A034	Occupancy Costs		260,000
062203- A038	Travel & Transportation		110,000
062203- A039	General		40,000
<b>062203- A04</b>	<b>Employees Retirement Benefits</b>		<b>270,000</b>
062203- A041	Pension		270,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)	No of Posts 2021-22	DEMANDS FOR GRANTS
		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

062203- A05	Grants, Subsidies and Write off Loans		95,000
062203- A052	Grants Domestic		95,000
062203- A13	Repairs and Maintenance		103,000
062203- A130	Transport		65,000
062203- A132	Furniture and Fixture		19,000
062203- A133	Buildings and Structure		19,000
Total-	TARLAI MARKAZ ISLAMABAD		5,999,000
062203	Total- integrated rural development programme		13,850,000
0622	Total- Rural Development		13,850,000
062	Total- Community Development		13,850,000
06	Total- Housing And Community Amenities		13,850,000
08	Recreation, Culture and Religion:		
084	Religious Affairs:		
0841	Religious Affairs:		
084103	Auqaf :		
ID1459	DIRECTORATE OF AUQAF ISLAMABAD		
084103- A01	Employees Related Expenses		65,596,000
084103- A011	Pay	193	39,966,000
084103- A011-1	Pay of Officers	(5)	(1,800,000)
084103- A011-2	Pay of Other Staff	(188)	(38,166,000)
084103- A012	Allowances		25,630,000
084103- A012-1	Regular Allowances		(21,980,000)
084103- A012-2	Other Allowances (Excluding TA)		(3,650,000)
084103- A03	Operating Expenses		18,353,000
084103- A032	Communications		95,000
084103- A033	Utilities		14,505,000
084103- A034	Occupancy Costs		2,500,000
084103- A038	Travel & Transportation		450,000
084103- A039	General		803,000
084103- A04	Employees Retirement Benefits		2,600,000
084103- A041	Pension		2,600,000
084103- A05	Grants, Subsidies and Write off Loans		6,300,000
084103- A052	Grants Domestic		6,300,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>084103- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
084103- A092	Computer Equipment		250,000
084103- A095	Purchase of Transport		150,000
084103- A096	Purchase of Plant and Machinery		50,000
084103- A097	Purchase of Furniture and Fixture		50,000
<b>084103- A12</b>	<b>Civil works</b>		<b>1,600,000</b>
084103- A124	Building and Structures		1,600,000
<b>084103- A13</b>	<b>Repairs and Maintenance</b>		<b>560,000</b>
084103- A130	Transport		40,000
084103- A131	Machinery and Equipment		25,000
084103- A132	Furniture and Fixture		30,000
084103- A133	Buildings and Structure		445,000
084103- A137	Computer Equipment		20,000
<b>Total-</b>	<b>DIRECTORATE OF AUQAF ISLAMABAD</b>		<b>95,509,000</b>

084103	Total- Auqaf		95,509,000
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**084105 Religious and other charitable institut :**  
**ID1431 DISTRICT ZAKAT & USHR COMMITTEE ISLAMABA D**

<b>084105- A01</b>	<b>Employees Related Expenses</b>		<b>3,642,000</b>
084105- A011	Pay	9	2,000,000
084105- A011-1	Pay of Officers	(2)	(700,000)
084105- A011-2	Pay of Other Staff	(7)	(1,300,000)
084105- A012	Allowances		1,642,000
084105- A012-1	Regular Allowances		(1,447,000)
084105- A012-2	Other Allowances (Excluding TA)		(195,000)
<b>084105- A03</b>	<b>Operating Expenses</b>		<b>3,625,000</b>
084105- A032	Communications		130,000
084105- A033	Utilities		150,000
084105- A034	Occupancy Costs		2,230,000
084105- A038	Travel & Transportation		785,000
084105- A039	General		330,000
<b>084105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>800,000</b>
084105- A052	Grants Domestic		800,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

084105- A09	Physical Assets		200,000
084105- A096	Purchase of Plant and Machinery		50,000
084105- A097	Purchase of Furniture and Fixture		150,000
084105- A13	Repairs and Maintenance		335,000
084105- A130	Transport		270,000
084105- A131	Machinery and Equipment		30,000
084105- A132	Furniture and Fixture		10,000
084105- A133	Buildings and Structure		25,000
Total-	DISTRICT ZAKAT & USHR COMMITTEE ISLAMABA D		8,602,000
084105	Total- Religious and other charitable institut		8,602,000
0841	Total- Religious Affairs		104,111,000
084	Total- Religious Affairs		104,111,000
08	Total- Recreation, Culture and Religion		104,111,000
09	Education Affairs and Services:		
096	Administration:		
0961	Administration:		
096101	Secretariat/Policy/Curriculum :		
IB5125	DEPARTMENT OF LIBRARIES ISLAMABAD		
096101- A01	Employees Related Expenses		46,906,000
096101- A011	Pay	103	26,412,000
096101- A011-1	Pay of Officers	(29)	(12,210,000)
096101- A011-2	Pay of Other Staff	(74)	(14,202,000)
096101- A012	Allowances		20,494,000
096101- A012-1	Regular Allowances		(18,244,000)
096101- A012-2	Other Allowances (Excluding TA)		(2,250,000)
096101- A03	Operating Expenses		10,115,000
096101- A032	Communications		1,070,000
096101- A033	Utilities		960,000
096101- A034	Occupancy Costs		4,600,000
096101- A038	Travel & Transportation		705,000
096101- A039	General		2,780,000
096101- A04	Employees Retirement Benefits		1,300,000

NO. 059.- FC21J04 ISLAMABAD CAPITAL TERRITORY (ICT)		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
096101- A041	Pension	1,300,000
096101- A05	Grants, Subsidies and Write off Loans	150,000
096101- A052	Grants Domestic	150,000
096101- A09	Physical Assets	1,713,000
096101- A092	Computer Equipment	80,000
096101- A096	Purchase of Plant and Machinery	550,000
096101- A097	Purchase of Furniture and Fixture	1,083,000
096101- A13	Repairs and Maintenance	813,000
096101- A130	Transport	60,000
096101- A131	Machinery and Equipment	60,000
096101- A132	Furniture and Fixture	100,000
096101- A133	Buildings and Structure	500,000
096101- A137	Computer Equipment	93,000
Total-	DEPARTMENT OF LIBRARIES ISLAMABAD	60,997,000
096101	Total- Secretariat/Policy/Curriculum	60,997,000
0961	Total- Administration	60,997,000
096	Total- Administration	60,997,000
09	Total- Education Affairs and Services	60,997,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	11,430,000,000
TOTAL - DEMAND		11,430,000,000



NO. 060.- COMBINED CIVIL ARMED FORCES

DEMAND NO. 060  
( FC21C07 )  
COMBINED CIVIL ARMED FORCES

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COMBINED CIVIL ARMED FORCES**.

Voted

Rs. 136,827,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR** .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
032	Police	136,377,566,000
045	Construction and Transport	388,119,000
074	Public Health Services	61,315,000
Total		136,827,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	98,279,547,000
A011	Pay	46,050,286,000
A011-1	Pay of Officers	(2,313,980,000)
A011-2	Pay of Other Staff	(43,736,306,000)
A012	Allowances	52,229,261,000
A012-1	Regular Allowances	(45,929,553,000)
A012-2	Other Allowances (Excluding TA)	(6,299,708,000)
A03	Operating Expenses	30,537,413,000
A04	Employees Retirement Benefits	166,531,000
A05	Grants, Subsidies and Write off Loans	939,294,000
A06	Transfers	7,926,000
A09	Physical Assets	5,330,763,000
A12	Civil works	331,840,000
A13	Repairs and Maintenance	1,233,686,000
Total		136,827,000,000

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>03 Public Order And Safety Affairs:</b>		
<b>032 Police:</b>		
<b>0321 Police:</b>		
<b>032106 Frontier Watch and Ward :</b>		
<b>IB4211 DISTRICT OFFICER FRONTIER CONSTABULARY ISLAMABAD</b>		
<b>032106- A01 Employees Related Expenses</b>		<b>351,295,000</b>
032106- A011 Pay	738	144,520,000
032106- A011-1 Pay of Officers	(7)	(4,510,000)
032106- A011-2 Pay of Other Staff	(731)	(140,010,000)
032106- A012 Allowances		206,775,000
032106- A012-1 Regular Allowances		(206,330,000)
032106- A012-2 Other Allowances (Excluding TA)		(445,000)
<b>032106- A03 Operating Expenses</b>		<b>8,947,000</b>
032106- A032 Communications		428,000
032106- A033 Utilities		3,540,000
032106- A038 Travel & Transportation		3,778,000
032106- A039 General		1,201,000
<b>032106- A04 Employees Retirement Benefits</b>		<b>10,000</b>
032106- A041 Pension		10,000
<b>032106- A05 Grants, Subsidies and Write off Loans</b>		<b>20,000</b>
032106- A052 Grants Domestic		20,000
<b>032106- A06 Transfers</b>		<b>120,000</b>
032106- A061 Scholarship		120,000
<b>032106- A09 Physical Assets</b>		<b>20,000</b>
032106- A096 Purchase of Plant and Machinery		10,000
032106- A097 Purchase of Furniture and Fixture		10,000
<b>032106- A13 Repairs and Maintenance</b>		<b>964,000</b>
032106- A130 Transport		640,000
032106- A131 Machinery and Equipment		140,000
032106- A132 Furniture and Fixture		80,000
032106- A137 Computer Equipment		24,000
032106- A138 General		80,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total-	DISTRICT OFFICER FRONTIER	361,376,000
	CONSTABULARY ISLAMABAD	
032106	Total- Frontier Watch and Ward	361,376,000
0321	Total- Police	361,376,000
032	Total- Police	361,376,000
03	Total- Public Order And Safety Affairs	361,376,000
Total-	ACCOUNTANT GENERAL	361,376,000
	PAKISTAN REVENUES	

03	Public Order And Safety Affairs:	
032	Police:	
0321	Police:	
032105	Provincial Border Forces :	
LO1531	HQ PAKISTAN RANGERS (PUNJAB).	
032105- A01	Employees Related Expenses	12,236,199,000
032105- A011	Pay	5,548,606,000
032105- A011-1	Pay of Officers	(381,414,000)
032105- A011-2	Pay of Other Staff	(5,167,192,000)
032105- A012	Allowances	6,687,593,000
032105- A012-1	Regular Allowances	(6,628,482,000)
032105- A012-2	Other Allowances (Excluding TA)	(59,111,000)
032105- A03	Operating Expenses	952,806,000
032105- A032	Communications	15,800,000
032105- A033	Utilities	225,550,000
032105- A034	Occupancy Costs	15,200,000
032105- A038	Travel & Transportation	354,906,000
032105- A039	General	341,350,000
032105- A04	Employees Retirement Benefits	37,500,000
032105- A041	Pension	37,500,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
032105- A05	Grants, Subsidies and Write off Loans	126,000,000
032105- A052	Grants Domestic	126,000,000
032105- A09	Physical Assets	258,768,000
032105- A092	Computer Equipment	2,000,000
032105- A094	Other Stores and Stocks	55,000,000
032105- A096	Purchase of Plant and Machinery	31,368,000
032105- A097	Purchase of Furniture and Fixture	3,800,000
032105- A098	Purchase of Other Assets	166,600,000
032105- A13	Repairs and Maintenance	80,850,000
032105- A130	Transport	74,650,000
032105- A131	Machinery and Equipment	3,500,000
032105- A132	Furniture and Fixture	500,000
032105- A137	Computer Equipment	2,200,000
Total-	HQ PAKISTAN RANGERS (PUNJAB).	13,692,123,000
032105	Total- Provincial Border Forces	13,692,123,000
0321	Total- Police	13,692,123,000
032	Total- Police	13,692,123,000
03	Total- Public Order And Safety Affairs	13,692,123,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	13,692,123,000

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032106 Frontier Watch and Ward :

## BJ0013 FRONTIER CORPS

<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>1,876,640,000</b>
032106- A011	Pay		1,020,144,000
032106- A011-1	Pay of Officers		(39,338,000)
032106- A011-2	Pay of Other Staff		(980,806,000)
032106- A012	Allowances		856,496,000
032106- A012-1	Regular Allowances		(854,381,000)
032106- A012-2	Other Allowances (Excluding TA)		(2,115,000)
<b>032106- A03</b>	<b>Operating Expenses</b>		<b>733,431,000</b>
032106- A032	Communications		417,000
032106- A033	Utilities		20,955,000
032106- A034	Occupancy Costs		1,100,000
032106- A038	Travel & Transportation		49,689,000
032106- A039	General		661,270,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>3,513,000</b>
032106- A052	Grants Domestic		3,513,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>		<b>1,909,000</b>
032106- A130	Transport		1,580,000
032106- A131	Machinery and Equipment		329,000
<b>Total- FRONTIER CORPS</b>			<b>2,615,493,000</b>

## BU0232 DOFC DARYOBA (FOLLOWER)

<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>496,812,000</b>
032106- A011	Pay	1130	201,523,000
032106- A011-1	Pay of Officers	(1)	(1,513,000)
032106- A011-2	Pay of Other Staff	(1129)	(200,010,000)
032106- A012	Allowances		295,289,000
032106- A012-1	Regular Allowances		(294,944,000)
032106- A012-2	Other Allowances (Excluding TA)		(345,000)
<b>032106- A03</b>	<b>Operating Expenses</b>		<b>4,987,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A032	Communications		138,000
032106- A033	Utilities		1,300,000
032106- A038	Travel & Transportation		2,338,000
032106- A039	General		1,211,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
032106- A041	Pension		10,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000</b>
032106- A052	Grants Domestic		20,000
<b>032106- A06</b>	<b>Transfers</b>		<b>120,000</b>
032106- A061	Scholarship		120,000
<b>032106- A09</b>	<b>Physical Assets</b>		<b>30,000</b>
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A098	Purchase of Other Assets		10,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>		<b>840,000</b>
032106- A130	Transport		560,000
032106- A131	Machinery and Equipment		120,000
032106- A132	Furniture and Fixture		70,000
032106- A137	Computer Equipment		20,000
032106- A138	General		70,000
<b>Total- DOFC DARYOBA (FOLLOWER)</b>			<b>502,819,000</b>
<b>BU0233 DOFC BANNU (FORCE)</b>			
<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>899,275,000</b>
032106- A011	Pay	1986	371,560,000
032106- A011-1	Pay of Officers	(2)	(1,550,000)
032106- A011-2	Pay of Other Staff	(1984)	(370,010,000)
032106- A012	Allowances		527,715,000
032106- A012-1	Regular Allowances		(527,270,000)
032106- A012-2	Other Allowances (Excluding TA)		(445,000)
<b>032106- A03</b>	<b>Operating Expenses</b>		<b>6,447,000</b>
032106- A032	Communications		188,000
032106- A033	Utilities		1,710,000
032106- A038	Travel & Transportation		3,078,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A039	General	1,471,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>10,000</b>
032106- A041	Pension	10,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>20,000</b>
032106- A052	Grants Domestic	20,000
<b>032106- A06</b>	<b>Transfers</b>	<b>140,000</b>
032106- A061	Scholarship	140,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>30,000</b>
032106- A096	Purchase of Plant and Machinery	10,000
032106- A097	Purchase of Furniture and Fixture	10,000
032106- A098	Purchase of Other Assets	10,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,064,000</b>
032106- A130	Transport	720,000
032106- A131	Machinery and Equipment	160,000
032106- A132	Furniture and Fixture	80,000
032106- A137	Computer Equipment	24,000
032106- A138	General	80,000
<b>Total- DOFC BANNU (FORCE)</b>		<b>906,986,000</b>
BU1137 COMMANDER SECTOR HQ SOUTH WEST BANU		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>26,593,000</b>
032106- A011	Pay	14,856,000
032106- A011-1	Pay of Officers	(5,260,000)
032106- A011-2	Pay of Other Staff	(9,596,000)
032106- A012	Allowances	11,737,000
032106- A012-1	Regular Allowances	(11,305,000)
032106- A012-2	Other Allowances (Excluding TA)	(432,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>3,559,000</b>
032106- A032	Communications	149,000
032106- A033	Utilities	561,000
032106- A034	Occupancy Costs	283,000
032106- A038	Travel & Transportation	2,384,000
032106- A039	General	182,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>243,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A130	Transport	187,000
032106- A131	Machinery and Equipment	56,000
Total- COMMANDER SECTOR HQ SOUTH WEST BANU		30,395,000
CL0001 COMMANDANT CHITRAL SCOUTS0		
032106- A01	Employees Related Expenses	1,569,748,000
032106- A011	Pay	884,046,000
032106- A011-1	Pay of Officers	(31,565,000)
032106- A011-2	Pay of Other Staff	(852,481,000)
032106- A012	Allowances	685,702,000
032106- A012-1	Regular Allowances	(684,007,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,695,000)
032106- A03	Operating Expenses	593,346,000
032106- A032	Communications	316,000
032106- A033	Utilities	18,810,000
032106- A034	Occupancy Costs	1,000,000
032106- A038	Travel & Transportation	42,780,000
032106- A039	General	530,440,000
032106- A05	Grants, Subsidies and Write off Loans	2,245,000
032106- A052	Grants Domestic	2,245,000
032106- A13	Repairs and Maintenance	1,431,000
032106- A130	Transport	1,150,000
032106- A131	Machinery and Equipment	281,000
Total- COMMANDANT CHITRAL SCOUTS0		2,166,770,000
DA0044 COMMANDANT DIR SCOUTS		
032106- A01	Employees Related Expenses	1,655,371,000
032106- A011	Pay	907,278,000
032106- A011-1	Pay of Officers	(29,809,000)
032106- A011-2	Pay of Other Staff	(877,469,000)
032106- A012	Allowances	748,093,000
032106- A012-1	Regular Allowances	(746,398,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,695,000)
032106- A03	Operating Expenses	582,102,000



NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A032	Communications		416,000
032106- A033	Utilities		26,810,000
032106- A034	Occupancy Costs		1,000,000
032106- A038	Travel & Transportation		41,525,000
032106- A039	General		512,351,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,210,000</b>
032106- A052	Grants Domestic		2,210,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>		<b>1,430,000</b>
032106- A130	Transport		1,150,000
032106- A131	Machinery and Equipment		280,000
<b>Total- COMMANDANT DIR SCOUTS</b>			<b>2,241,113,000</b>
DA5000 SECTOR HQ NORTH			
<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>19,102,000</b>
032106- A011	Pay		10,813,000
032106- A011-1	Pay of Officers		(5,559,000)
032106- A011-2	Pay of Other Staff		(5,254,000)
032106- A012	Allowances		8,289,000
032106- A012-1	Regular Allowances		(8,164,000)
032106- A012-2	Other Allowances (Excluding TA)		(125,000)
<b>032106- A03</b>	<b>Operating Expenses</b>		<b>3,170,000</b>
032106- A032	Communications		211,000
032106- A033	Utilities		240,000
032106- A034	Occupancy Costs		500,000
032106- A038	Travel & Transportation		2,115,000
032106- A039	General		104,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>		<b>387,000</b>
032106- A130	Transport		280,000
032106- A131	Machinery and Equipment		107,000
<b>Total- SECTOR HQ NORTH</b>			<b>22,659,000</b>
DI0209 DOFC DRAZINDA			
<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>566,298,000</b>
032106- A011	Pay	1262	241,426,000
032106- A011-1	Pay of Officers	(1)	(1,416,000)

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

DEMANDS FOR GRANTS

No of Posts  
2021-22

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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

032106- A011-2	Pay of Other Staff	(1261)	(240,010,000)
032106- A012	Allowances		324,872,000
032106- A012-1	Regular Allowances		(324,527,000)
032106- A012-2	Other Allowances (Excluding TA)		(345,000)
<b>032106- A03</b>	<b>Operating Expenses</b>		<b>5,215,000</b>
032106- A032	Communications		138,000
032106- A033	Utilities		1,450,000
032106- A038	Travel & Transportation		2,418,000
032106- A039	General		1,209,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
032106- A041	Pension		10,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000</b>
032106- A052	Grants Domestic		20,000
<b>032106- A06</b>	<b>Transfers</b>		<b>120,000</b>
032106- A061	Scholarship		120,000
<b>032106- A09</b>	<b>Physical Assets</b>		<b>30,000</b>
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A098	Purchase of Other Assets		10,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>		<b>890,000</b>
032106- A130	Transport		600,000
032106- A131	Machinery and Equipment		120,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		20,000
032106- A138	General		70,000
<b>Total- DOFC DRAZINDA</b>			<b>572,583,000</b>

DI1221 FRONTIER CORPS KPK(SOUTH)DI KHAN

<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>1,217,661,000</b>
032106- A011	Pay		155,161,000
032106- A011-1	Pay of Officers		(47,370,000)
032106- A011-2	Pay of Other Staff		(107,791,000)
032106- A012	Allowances		1,062,500,000
032106- A012-1	Regular Allowances		(1,060,680,000)

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A012-2	Other Allowances (Excluding TA)	(1,820,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>458,920,000</b>
032106- A032	Communications	1,713,000
032106- A033	Utilities	9,854,000
032106- A034	Occupancy Costs	14,935,000
032106- A038	Travel & Transportation	30,387,000
032106- A039	General	402,031,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>192,667,000</b>
032106- A052	Grants Domestic	192,667,000
<b>032106- A06</b>	<b>Transfers</b>	<b>2,016,000</b>
032106- A061	Scholarship	2,016,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>637,544,000</b>
032106- A092	Computer Equipment	1,400,000
032106- A095	Purchase of Transport	100,805,000
032106- A096	Purchase of Plant and Machinery	53,351,000
032106- A097	Purchase of Furniture and Fixture	26,245,000
032106- A098	Purchase of Other Assets	455,743,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>17,246,000</b>
032106- A130	Transport	10,285,000
032106- A131	Machinery and Equipment	3,727,000
032106- A132	Furniture and Fixture	3,000,000
032106- A137	Computer Equipment	234,000
<b>Total-</b>	<b>FRONTIER CORPS KPK(SOUTH)DI KHAN</b>	<b>2,526,054,000</b>
HG0041 THALL SCOUTS THALL HANGU		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,457,548,000</b>
032106- A011	Pay	769,981,000
032106- A011-1	Pay of Officers	(24,379,000)
032106- A011-2	Pay of Other Staff	(745,602,000)
032106- A012	Allowances	687,567,000
032106- A012-1	Regular Allowances	(686,369,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,198,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>422,254,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A032	Communications		463,000
032106- A033	Utilities		11,220,000
032106- A034	Occupancy Costs		551,000
032106- A038	Travel & Transportation		14,959,000
032106- A039	General		395,061,000
032106- A13	Repairs and Maintenance		917,000
032106- A130	Transport		701,000
032106- A131	Machinery and Equipment		216,000
Total- THALL SCOUTS THALL HANGU			1,880,719,000
HG0049 D.A.O FC HANGU			
032106- A01	Employees Related Expenses		966,092,000
032106- A011	Pay	2057	392,559,000
032106- A011-1	Pay of Officers	(2)	(2,549,000)
032106- A011-2	Pay of Other Staff	(2055)	(390,010,000)
032106- A012	Allowances		573,533,000
032106- A012-1	Regular Allowances		(573,088,000)
032106- A012-2	Other Allowances (Excluding TA)		(445,000)
032106- A03	Operating Expenses		11,537,000
032106- A032	Communications		188,000
032106- A033	Utilities		6,180,000
032106- A038	Travel & Transportation		3,578,000
032106- A039	General		1,591,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000
032106- A052	Grants Domestic		20,000
032106- A06	Transfers		140,000
032106- A061	Scholarship		140,000
032106- A09	Physical Assets		30,000
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A098	Purchase of Other Assets		10,000
032106- A13	Repairs and Maintenance		1,104,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A130	Transport		720,000
032106- A131	Machinery and Equipment		180,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		24,000
032106- A138	General		100,000
Total- D.A.O FC HANGU			978,933,000
KD0033 F. C. DASSU			
032106- A01	Employees Related Expenses		441,329,000
032106- A011	Pay	927	190,918,000
032106- A011-1	Pay of Officers	(1)	(908,000)
032106- A011-2	Pay of Other Staff	(926)	(190,010,000)
032106- A012	Allowances		250,411,000
032106- A012-1	Regular Allowances		(250,066,000)
032106- A012-2	Other Allowances (Excluding TA)		(345,000)
032106- A03	Operating Expenses		5,127,000
032106- A032	Communications		198,000
032106- A033	Utilities		1,600,000
032106- A038	Travel & Transportation		2,198,000
032106- A039	General		1,131,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000
032106- A052	Grants Domestic		20,000
032106- A06	Transfers		120,000
032106- A061	Scholarship		120,000
032106- A09	Physical Assets		20,000
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A13	Repairs and Maintenance		850,000
032106- A130	Transport		560,000
032106- A131	Machinery and Equipment		130,000
032106- A132	Furniture and Fixture		70,000
032106- A137	Computer Equipment		20,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A138	General	70,000
Total- F. C. DASSU		447,476,000
KH0001 COMMANDANT KHYBER RIFLES0		
032106- A01	Employees Related Expenses	1,528,345,000
032106- A011	Pay	848,540,000
032106- A011-1	Pay of Officers	(31,093,000)
032106- A011-2	Pay of Other Staff	(817,447,000)
032106- A012	Allowances	679,805,000
032106- A012-1	Regular Allowances	(677,900,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,905,000)
032106- A03	Operating Expenses	616,996,000
032106- A032	Communications	416,000
032106- A033	Utilities	41,286,000
032106- A034	Occupancy Costs	1,000,000
032106- A038	Travel & Transportation	44,817,000
032106- A039	General	529,477,000
032106- A05	Grants, Subsidies and Write off Loans	4,162,000
032106- A052	Grants Domestic	4,162,000
032106- A13	Repairs and Maintenance	1,737,000
032106- A130	Transport	1,430,000
032106- A131	Machinery and Equipment	307,000
Total- COMMANDANT KHYBER RIFLES0		2,151,240,000
KH0002 COMMANDANT TIRAH RIFLES		
032106- A01	Employees Related Expenses	1,701,322,000
032106- A011	Pay	916,590,000
032106- A011-1	Pay of Officers	(36,608,000)
032106- A011-2	Pay of Other Staff	(879,982,000)
032106- A012	Allowances	784,732,000
032106- A012-1	Regular Allowances	(783,037,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,695,000)
032106- A03	Operating Expenses	667,446,000
032106- A032	Communications	316,000
032106- A033	Utilities	89,508,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A034	Occupancy Costs	1,000,000
032106- A038	Travel & Transportation	39,080,000
032106- A039	General	537,542,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,028,000</b>
032106- A052	Grants Domestic	4,028,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,565,000</b>
032106- A130	Transport	1,280,000
032106- A131	Machinery and Equipment	285,000
<b>Total- COMMANDANT TIRAH RIFLES</b>		<b>2,374,361,000</b>
KH0003 COL. COMMANDANT BARA RIFLES		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,588,398,000</b>
032106- A011	Pay	863,984,000
032106- A011-1	Pay of Officers	(31,636,000)
032106- A011-2	Pay of Other Staff	(832,348,000)
032106- A012	Allowances	724,414,000
032106- A012-1	Regular Allowances	(722,719,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,695,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>617,844,000</b>
032106- A032	Communications	416,000
032106- A033	Utilities	41,189,000
032106- A034	Occupancy Costs	1,000,000
032106- A038	Travel & Transportation	37,466,000
032106- A039	General	537,773,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,115,000</b>
032106- A052	Grants Domestic	2,115,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,565,000</b>
032106- A130	Transport	1,280,000
032106- A131	Machinery and Equipment	285,000
<b>Total- COL. COMMANDANT BARA RIFLES</b>		<b>2,209,922,000</b>
KH5000 SECTOR HQ CENTRE		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>9,541,000</b>
032106- A011	Pay	5,476,000
032106- A011-1	Pay of Officers	(2,986,000)

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A011-2	Pay of Other Staff	(2,490,000)
032106- A012	Allowances	4,065,000
032106- A012-1	Regular Allowances	(3,940,000)
032106- A012-2	Other Allowances (Excluding TA)	(125,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>5,215,000</b>
032106- A032	Communications	211,000
032106- A033	Utilities	1,240,000
032106- A034	Occupancy Costs	500,000
032106- A038	Travel & Transportation	3,115,000
032106- A039	General	149,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,135,000</b>
032106- A130	Transport	935,000
032106- A131	Machinery and Equipment	200,000
Total- SECTOR HQ CENTRE		15,891,000
KM1205 KHURUM MILITIA PARACHINAR KURAM AGENCY		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,334,428,000</b>
032106- A011	Pay	697,168,000
032106- A011-1	Pay of Officers	(24,346,000)
032106- A011-2	Pay of Other Staff	(672,822,000)
032106- A012	Allowances	637,260,000
032106- A012-1	Regular Allowances	(636,064,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,196,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>417,086,000</b>
032106- A032	Communications	463,000
032106- A033	Utilities	10,285,000
032106- A034	Occupancy Costs	1,928,000
032106- A038	Travel & Transportation	14,959,000
032106- A039	General	389,451,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>916,000</b>
032106- A130	Transport	701,000
032106- A131	Machinery and Equipment	215,000
Total- KHURUM MILITIA PARACHINAR KURAM AGENCY		1,752,430,000



NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES	No of Posts 2021-22	DEMANDS FOR GRANTS
		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>MA0060 D. O. F. C. Oghi</b>		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>580,742,000</b>
032106- A011	Pay 1359	242,310,000
032106- A011-1	Pay of Officers (2)	(2,300,000)
032106- A011-2	Pay of Other Staff (1357)	(240,010,000)
032106- A012	Allowances	338,432,000
032106- A012-1	Regular Allowances	(338,087,000)
032106- A012-2	Other Allowances (Excluding TA)	(345,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>6,837,000</b>
032106- A032	Communications	188,000
032106- A033	Utilities	2,940,000
032106- A038	Travel & Transportation	2,578,000
032106- A039	General	1,131,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>10,000</b>
032106- A041	Pension	10,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>20,000</b>
032106- A052	Grants Domestic	20,000
<b>032106- A06</b>	<b>Transfers</b>	<b>120,000</b>
032106- A061	Scholarship	120,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>20,000</b>
032106- A096	Purchase of Plant and Machinery	10,000
032106- A097	Purchase of Furniture and Fixture	10,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>870,000</b>
032106- A130	Transport	560,000
032106- A131	Machinery and Equipment	130,000
032106- A132	Furniture and Fixture	80,000
032106- A137	Computer Equipment	20,000
032106- A138	General	80,000
<b>Total- D. O. F. C. Oghi</b>		<b>588,619,000</b>
<b>MD0064 DOFC MALAKAND AT BATKHELA</b>		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>849,743,000</b>
032106- A011	Pay 1872	341,323,000
032106- A011-1	Pay of Officers (1)	(1,313,000)

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

032106- A011-2	Pay of Other Staff	(1871)	(340,010,000)
032106- A012	Allowances		508,420,000
032106- A012-1	Regular Allowances		(507,975,000)
032106- A012-2	Other Allowances (Excluding TA)		(445,000)
<b>032106- A03</b>	<b>Operating Expenses</b>		<b>8,357,000</b>
032106- A032	Communications		208,000
032106- A033	Utilities		4,240,000
032106- A038	Travel & Transportation		2,618,000
032106- A039	General		1,291,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
032106- A041	Pension		10,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000</b>
032106- A052	Grants Domestic		20,000
<b>032106- A06</b>	<b>Transfers</b>		<b>120,000</b>
032106- A061	Scholarship		120,000
<b>032106- A09</b>	<b>Physical Assets</b>		<b>30,000</b>
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A098	Purchase of Other Assets		10,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>		<b>900,000</b>
032106- A130	Transport		600,000
032106- A131	Machinery and Equipment		130,000
032106- A132	Furniture and Fixture		70,000
032106- A137	Computer Equipment		20,000
032106- A138	General		80,000
<b>Total- DOFC MALAKAND AT BATKHELA</b>			<b>859,180,000</b>
<b>MG0020 COMDT MOHMAND RIFLES</b>			
<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>1,723,720,000</b>
032106- A011	Pay		949,498,000
032106- A011-1	Pay of Officers		(30,475,000)
032106- A011-2	Pay of Other Staff		(919,023,000)
032106- A012	Allowances		774,222,000
032106- A012-1	Regular Allowances		(772,317,000)

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A012-2	Other Allowances (Excluding TA)	(1,905,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>625,231,000</b>
032106- A032	Communications	417,000
032106- A033	Utilities	11,508,000
032106- A034	Occupancy Costs	1,100,000
032106- A038	Travel & Transportation	43,992,000
032106- A039	General	568,214,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,416,000</b>
032106- A052	Grants Domestic	4,416,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,737,000</b>
032106- A130	Transport	1,430,000
032106- A131	Machinery and Equipment	307,000
Total- COMDT MOHMAND RIFLES		2,355,104,000
MW2023 COMDT TOCHI SCOUTS		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,197,854,000</b>
032106- A011	Pay	717,666,000
032106- A011-1	Pay of Officers	(24,057,000)
032106- A011-2	Pay of Other Staff	(693,609,000)
032106- A012	Allowances	480,188,000
032106- A012-1	Regular Allowances	(478,998,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,190,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>411,396,000</b>
032106- A032	Communications	463,000
032106- A033	Utilities	12,435,000
032106- A034	Occupancy Costs	1,568,000
032106- A038	Travel & Transportation	14,959,000
032106- A039	General	381,971,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>916,000</b>
032106- A130	Transport	701,000
032106- A131	Machinery and Equipment	215,000
Total- COMDT TOCHI SCOUTS		1,610,166,000
MW2078 COMDT SHAWAL RIFLES		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,459,513,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A011	Pay	762,620,000
032106- A011-1	Pay of Officers	(23,205,000)
032106- A011-2	Pay of Other Staff	(739,415,000)
032106- A012	Allowances	696,893,000
032106- A012-1	Regular Allowances	(695,695,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,198,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>409,164,000</b>
032106- A032	Communications	463,000
032106- A033	Utilities	10,752,000
032106- A034	Occupancy Costs	1,019,000
032106- A038	Travel & Transportation	14,959,000
032106- A039	General	381,971,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>917,000</b>
032106- A130	Transport	701,000
032106- A131	Machinery and Equipment	216,000
<b>Total- COMDT SHAWAL RIFLES</b>		<b>1,869,594,000</b>
MW6000 COMMANDANT BHITTANI RIFLES		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,507,385,000</b>
032106- A011	Pay	790,728,000
032106- A011-1	Pay of Officers	(27,709,000)
032106- A011-2	Pay of Other Staff	(763,019,000)
032106- A012	Allowances	716,657,000
032106- A012-1	Regular Allowances	(715,457,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,200,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>402,505,000</b>
032106- A032	Communications	393,000
032106- A033	Utilities	8,415,000
032106- A034	Occupancy Costs	1,476,000
032106- A038	Travel & Transportation	14,491,000
032106- A039	General	377,730,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>913,000</b>
032106- A130	Transport	701,000
032106- A131	Machinery and Equipment	212,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES	DEMANDS FOR GRANTS
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

Total- COMMANDANT BHITTANI RIFLES	1,910,803,000
OH117 COMMANDANT ORAKZAI SCOUTS (FRONTIERWATCH & WARD)	
032106- A01 Employees Related Expenses	1,592,924,000
032106- A011 Pay	865,309,000
032106- A011-1 Pay of Officers	(23,788,000)
032106- A011-2 Pay of Other Staff	(841,521,000)
032106- A012 Allowances	727,615,000
032106- A012-1 Regular Allowances	(726,130,000)
032106- A012-2 Other Allowances (Excluding TA)	(1,485,000)
032106- A03 Operating Expenses	509,393,000
032106- A032 Communications	313,000
032106- A033 Utilities	10,189,000
032106- A034 Occupancy Costs	900,000
032106- A038 Travel & Transportation	34,668,000
032106- A039 General	463,323,000
032106- A05 Grants, Subsidies and Write off Loans	1,145,000
032106- A052 Grants Domestic	1,145,000
032106- A13 Repairs and Maintenance	1,400,000
032106- A130 Transport	1,130,000
032106- A131 Machinery and Equipment	270,000
Total- COMMANDANT ORAKZAI SCOUTS (FRONTIERWATCH & WARD)	2,104,862,000
PR0161 FRONTIER CORPS KPK PESHAWAR	
032106- A01 Employees Related Expenses	3,063,792,000
032106- A011 Pay	240,669,000
032106- A011-1 Pay of Officers	(52,915,000)
032106- A011-2 Pay of Other Staff	(187,754,000)
032106- A012 Allowances	2,823,123,000
032106- A012-1 Regular Allowances	(145,713,000)
032106- A012-2 Other Allowances (Excluding TA)	(2,677,410,000)
032106- A03 Operating Expenses	3,328,163,000
032106- A032 Communications	6,198,000
032106- A033 Utilities	755,327,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A034	Occupancy Costs	16,340,000
032106- A038	Travel & Transportation	702,469,000
032106- A039	General	1,847,829,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>5,500,000</b>
032106- A041	Pension	5,500,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>27,727,000</b>
032106- A052	Grants Domestic	27,727,000
<b>032106- A06</b>	<b>Transfers</b>	<b>1,300,000</b>
032106- A061	Scholarship	1,300,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>700,813,000</b>
032106- A092	Computer Equipment	1,000,000
032106- A094	Other Stores and Stocks	4,328,000
032106- A095	Purchase of Transport	250,000,000
032106- A096	Purchase of Plant and Machinery	174,270,000
032106- A097	Purchase of Furniture and Fixture	15,000,000
032106- A098	Purchase of Other Assets	256,215,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>173,370,000</b>
032106- A130	Transport	164,655,000
032106- A131	Machinery and Equipment	7,580,000
032106- A132	Furniture and Fixture	946,000
032106- A137	Computer Equipment	189,000
<b>Total- FRONTIER CORPS KPK PESHAWAR</b>		<b>7,300,665,000</b>
PR1068 FRONTIER CORPS KPK PESHAWAR(SOUTH)		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>3,054,715,000</b>
032106- A012	Allowances	3,054,715,000
032106- A012-2	Other Allowances (Excluding TA)	(3,054,715,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>4,503,700,000</b>
032106- A032	Communications	4,505,000
032106- A033	Utilities	248,884,000
032106- A034	Occupancy Costs	27,106,000
032106- A038	Travel & Transportation	1,210,520,000
032106- A039	General	3,012,685,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>6,497,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A041	Pension		6,497,000
032106- A13	Repairs and Maintenance		39,066,000
032106- A130	Transport		39,066,000
Total-	FRONTIER CORPS KPK PESHAWAR(SOUTH)		7,603,978,000
PR1339 BUILDINGS AND COMMUNICATIONS FRONTIER CONSTABULARY			
032106- A13	Repairs and Maintenance		30,228,000
032106- A133	Buildings and Structure		30,228,000
Total-	BUILDINGS AND COMMUNICATIONS FRONTIER CONSTABULARY		30,228,000
PR1340 FRONTIER CONSTABULARY BORDER OUT POSTS.			
032106- A12	Civil works		10,000
032106- A124	Building and Structures		10,000
Total-	FRONTIER CONSTABULARY BORDER OUT POSTS.		10,000
PR1341 FRONTIER CONSTABULARY			
032106- A01	Employees Related Expenses		1,144,785,000
032106- A011	Pay	2762	431,825,000
032106- A011-1	Pay of Officers	(53)	(17,195,000)
032106- A011-2	Pay of Other Staff	(2709)	(414,630,000)
032106- A012	Allowances		712,960,000
032106- A012-1	Regular Allowances		(695,835,000)
032106- A012-2	Other Allowances (Excluding TA)		(17,125,000)
032106- A03	Operating Expenses		244,115,000
032106- A031	Fees		500,000
032106- A032	Communications		2,590,000
032106- A033	Utilities		35,990,000
032106- A034	Occupancy Costs		150,000
032106- A036	Motor Vehicles		7,500,000
032106- A038	Travel & Transportation		50,756,000
032106- A039	General		146,629,000
032106- A04	Employees Retirement Benefits		5,950,000
032106- A041	Pension		5,950,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A05	Grants, Subsidies and Write off Loans		34,720,000
032106- A052	Grants Domestic		34,720,000
032106- A06	Transfers		2,280,000
032106- A061	Scholarship		2,280,000
032106- A09	Physical Assets		96,850,000
032106- A092	Computer Equipment		330,000
032106- A095	Purchase of Transport		18,000,000
032106- A096	Purchase of Plant and Machinery		8,850,000
032106- A097	Purchase of Furniture and Fixture		7,350,000
032106- A098	Purchase of Other Assets		62,320,000
032106- A13	Repairs and Maintenance		24,762,000
032106- A130	Transport		18,440,000
032106- A131	Machinery and Equipment		2,320,000
032106- A132	Furniture and Fixture		2,040,000
032106- A137	Computer Equipment		472,000
032106- A138	General		1,490,000
Total- FRONTIER CONSTABULARY			1,553,462,000
PR1342 D O F C SHABQADAR			
032106- A01	Employees Related Expenses		1,016,337,000
032106- A011	Pay	2087	419,110,000
032106- A011-1	Pay of Officers	(3)	(3,010,000)
032106- A011-2	Pay of Other Staff	(2084)	(416,100,000)
032106- A012	Allowances		597,227,000
032106- A012-1	Regular Allowances		(596,782,000)
032106- A012-2	Other Allowances (Excluding TA)		(445,000)
032106- A03	Operating Expenses		11,487,000
032106- A032	Communications		268,000
032106- A033	Utilities		6,050,000
032106- A038	Travel & Transportation		3,578,000
032106- A039	General		1,591,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000



## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

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## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

032106- A052	Grants Domestic		20,000
<b>032106- A06</b>	<b>Transfers</b>		<b>140,000</b>
032106- A061	Scholarship		140,000
<b>032106- A09</b>	<b>Physical Assets</b>		<b>20,000</b>
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>		<b>1,104,000</b>
032106- A130	Transport		720,000
032106- A131	Machinery and Equipment		180,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		24,000
032106- A138	General		100,000
<b>Total- D O F C SHABQADAR</b>			<b>1,029,118,000</b>
<b>PR1343 D O F C PESHAWAR AT BARA</b>			
<b>032106- A01</b>	<b>Employees Related Expenses</b>		<b>1,034,661,000</b>
032106- A011	Pay	2307	427,020,000
032106- A011-1	Pay of Officers	(1)	(2,010,000)
032106- A011-2	Pay of Other Staff	(2306)	(425,010,000)
032106- A012	Allowances		607,641,000
032106- A012-1	Regular Allowances		(607,096,000)
032106- A012-2	Other Allowances (Excluding TA)		(545,000)
<b>032106- A03</b>	<b>Operating Expenses</b>		<b>9,367,000</b>
032106- A032	Communications		188,000
032106- A033	Utilities		4,850,000
032106- A038	Travel & Transportation		2,878,000
032106- A039	General		1,451,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>		<b>10,000</b>
032106- A041	Pension		10,000
<b>032106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>20,000</b>
032106- A052	Grants Domestic		20,000
<b>032106- A06</b>	<b>Transfers</b>		<b>140,000</b>
032106- A061	Scholarship		140,000
<b>032106- A09</b>	<b>Physical Assets</b>		<b>20,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A13	Repairs and Maintenance		1,084,000
032106- A130	Transport		720,000
032106- A131	Machinery and Equipment		180,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		24,000
032106- A138	General		80,000
Total- D O F C PESHAWAR AT BARA			1,045,302,000
PR1344 D O F C HAYATABAD			
032106- A01	Employees Related Expenses		1,083,957,000
032106- A011	Pay	2379	447,270,000
032106- A011-1	Pay of Officers	(2)	(2,260,000)
032106- A011-2	Pay of Other Staff	(2377)	(445,010,000)
032106- A012	Allowances		636,687,000
032106- A012-1	Regular Allowances		(636,142,000)
032106- A012-2	Other Allowances (Excluding TA)		(545,000)
032106- A03	Operating Expenses		13,937,000
032106- A032	Communications		268,000
032106- A033	Utilities		8,600,000
032106- A038	Travel & Transportation		3,478,000
032106- A039	General		1,591,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000
032106- A052	Grants Domestic		20,000
032106- A06	Transfers		140,000
032106- A061	Scholarship		140,000
032106- A09	Physical Assets		20,000
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A13	Repairs and Maintenance		1,084,000
032106- A130	Transport		720,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A131	Machinery and Equipment		180,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		24,000
032106- A138	General		80,000
Total- D O F C HAYATABAD			1,099,168,000
SW0094 D.O.F.C. SWAT			
032106- A01	Employees Related Expenses		805,050,000
032106- A011	Pay	1791	331,474,000
032106- A011-1	Pay of Officers	(2)	(1,464,000)
032106- A011-2	Pay of Other Staff	(1789)	(330,010,000)
032106- A012	Allowances		473,576,000
032106- A012-1	Regular Allowances		(473,131,000)
032106- A012-2	Other Allowances (Excluding TA)		(445,000)
032106- A03	Operating Expenses		12,867,000
032106- A032	Communications		218,000
032106- A033	Utilities		8,300,000
032106- A038	Travel & Transportation		2,838,000
032106- A039	General		1,511,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000
032106- A052	Grants Domestic		20,000
032106- A06	Transfers		140,000
032106- A061	Scholarship		140,000
032106- A09	Physical Assets		30,000
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A098	Purchase of Other Assets		10,000
032106- A13	Repairs and Maintenance		984,000
032106- A130	Transport		640,000
032106- A131	Machinery and Equipment		140,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		24,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A138	General		100,000
Total-	D.O.F.C. SWAT		819,101,000
TK0079 DOFC MANZAI			
032106- A01	Employees Related Expenses		640,817,000
032106- A011	Pay	1518	281,056,000
032106- A011-1	Pay of Officers	(2)	(1,046,000)
032106- A011-2	Pay of Other Staff	(1516)	(280,010,000)
032106- A012	Allowances		359,761,000
032106- A012-1	Regular Allowances		(359,366,000)
032106- A012-2	Other Allowances (Excluding TA)		(395,000)
032106- A03	Operating Expenses		5,455,000
032106- A032	Communications		158,000
032106- A033	Utilities		1,650,000
032106- A038	Travel & Transportation		2,378,000
032106- A039	General		1,269,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000
032106- A052	Grants Domestic		20,000
032106- A06	Transfers		120,000
032106- A061	Scholarship		120,000
032106- A09	Physical Assets		30,000
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A098	Purchase of Other Assets		10,000
032106- A13	Repairs and Maintenance		900,000
032106- A130	Transport		600,000
032106- A131	Machinery and Equipment		130,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		20,000
032106- A138	General		70,000
Total-	DOFC MANZAI		647,352,000
TK0080 DOFC TANK			

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
032106- A01	Employees Related Expenses		524,696,000
032106- A011	Pay	1218	221,089,000
032106- A011-1	Pay of Officers	(2)	(1,079,000)
032106- A011-2	Pay of Other Staff	(1216)	(220,010,000)
032106- A012	Allowances		303,607,000
032106- A012-1	Regular Allowances		(303,262,000)
032106- A012-2	Other Allowances (Excluding TA)		(345,000)
032106- A03	Operating Expenses		5,097,000
032106- A032	Communications		138,000
032106- A033	Utilities		1,250,000
032106- A038	Travel & Transportation		2,378,000
032106- A039	General		1,331,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000
032106- A052	Grants Domestic		20,000
032106- A06	Transfers		120,000
032106- A061	Scholarship		120,000
032106- A09	Physical Assets		30,000
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A098	Purchase of Other Assets		10,000
032106- A13	Repairs and Maintenance		900,000
032106- A130	Transport		600,000
032106- A131	Machinery and Equipment		130,000
032106- A132	Furniture and Fixture		80,000
032106- A137	Computer Equipment		20,000
032106- A138	General		70,000
Total- DOFC TANK			530,873,000
TW2000 COMDR SEC HQ SOUTH			
032106- A01	Employees Related Expenses		15,014,000
032106- A011	Pay		9,446,000
032106- A011-1	Pay of Officers		(4,868,000)

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A011-2	Pay of Other Staff	(4,578,000)
032106- A012	Allowances	5,568,000
032106- A012-1	Regular Allowances	(5,136,000)
032106- A012-2	Other Allowances (Excluding TA)	(432,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>3,732,000</b>
032106- A032	Communications	149,000
032106- A033	Utilities	561,000
032106- A034	Occupancy Costs	456,000
032106- A038	Travel & Transportation	2,384,000
032106- A039	General	182,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>243,000</b>
032106- A130	Transport	187,000
032106- A131	Machinery and Equipment	56,000
<b>Total- COMDR SEC HQ SOUTH</b>		<b>18,989,000</b>
TW2043 COMDT SOUTH WAZIRISTAN SCOUTS		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,489,776,000</b>
032106- A011	Pay	872,652,000
032106- A011-1	Pay of Officers	(36,844,000)
032106- A011-2	Pay of Other Staff	(835,808,000)
032106- A012	Allowances	617,124,000
032106- A012-1	Regular Allowances	(615,929,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,195,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>418,072,000</b>
032106- A032	Communications	463,000
032106- A033	Utilities	13,089,000
032106- A034	Occupancy Costs	1,045,000
032106- A038	Travel & Transportation	14,959,000
032106- A039	General	388,516,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>916,000</b>
032106- A130	Transport	701,000
032106- A131	Machinery and Equipment	215,000
<b>Total- COMDT SOUTH WAZIRISTAN SCOUTS</b>		<b>1,908,764,000</b>
TW2081 COMDT KHATAK SCOUTS		

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032106- A01	Employees Related Expenses	1,987,861,000
032106- A011	Pay	1,026,277,000
032106- A011-1	Pay of Officers	(33,384,000)
032106- A011-2	Pay of Other Staff	(992,893,000)
032106- A012	Allowances	961,584,000
032106- A012-1	Regular Allowances	(960,378,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,206,000)
032106- A03	Operating Expenses	418,435,000
032106- A032	Communications	393,000
032106- A033	Utilities	10,284,000
032106- A034	Occupancy Costs	1,512,000
032106- A038	Travel & Transportation	14,491,000
032106- A039	General	391,755,000
032106- A13	Repairs and Maintenance	914,000
032106- A130	Transport	701,000
032106- A131	Machinery and Equipment	213,000
Total- COMDT KHATAK SCOUTS		2,407,210,000
032106	Total- Frontier Watch and Ward	60,688,392,000
032111 TRAINING :		
KH1006 TRAINING CENTER FC KPK		
032111- A01	Employees Related Expenses	47,050,000
032111- A011	Pay	22,500,000
032111- A011-1	Pay of Officers	(6,500,000)
032111- A011-2	Pay of Other Staff	(16,000,000)
032111- A012	Allowances	24,550,000
032111- A012-1	Regular Allowances	(16,000,000)
032111- A012-2	Other Allowances (Excluding TA)	(8,550,000)
032111- A03	Operating Expenses	173,703,000
032111- A032	Communications	243,000
032111- A033	Utilities	709,000
032111- A038	Travel & Transportation	11,056,000
032111- A039	General	161,695,000
032111- A09	Physical Assets	168,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
032111- A096	Purchase of Plant and Machinery	84,000
032111- A098	Purchase of Other Assets	84,000
032111- A13	Repairs and Maintenance	1,052,000
032111- A130	Transport	800,000
032111- A131	Machinery and Equipment	84,000
032111- A132	Furniture and Fixture	112,000
032111- A137	Computer Equipment	56,000
Total-	TRAINING CENTER FC KPK	221,973,000
MW0123 TAINING CENTRE FC KP(SOUTH) MIRANSHAH		
032111- A01	Employees Related Expenses	12,000,000
032111- A011	Pay	6,020,000
032111- A011-1	Pay of Officers	(3,010,000)
032111- A011-2	Pay of Other Staff	(3,010,000)
032111- A012	Allowances	5,980,000
032111- A012-1	Regular Allowances	(3,546,000)
032111- A012-2	Other Allowances (Excluding TA)	(2,434,000)
032111- A03	Operating Expenses	317,550,000
032111- A032	Communications	117,000
032111- A033	Utilities	4,000,000
032111- A038	Travel & Transportation	25,850,000
032111- A039	General	287,583,000
032111- A09	Physical Assets	600,000
032111- A092	Computer Equipment	600,000
032111- A13	Repairs and Maintenance	850,000
032111- A130	Transport	200,000
032111- A131	Machinery and Equipment	100,000
032111- A132	Furniture and Fixture	500,000
032111- A137	Computer Equipment	50,000
Total-	TAINING CENTRE FC KP(SOUTH) MIRANSHAH	331,000,000
032111	Total- TRAINING	552,973,000
0321	Total- Police	61,241,365,000
032	Total- Police	61,241,365,000



NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
03	Total- Public Order And Safety Affairs	61,241,365,000
07	Health:	
074	Public Health Services:	
0741	Public Health Services:	
074120	Others(other health facilities & prevent :	
BU0222 MEDICAL ESTABLISHMENT SECTOR COMMANDER SECTOR HQ SOUTH WEST BANNU		
074120- A03	Operating Expenses	100,000
074120- A039	General	100,000
Total-	MEDICAL ESTABLISHMENT SECTOR COMMANDER SECTOR HQ SOUTH WEST BANNU	100,000
DI0176 MEDICAL ESTABLISHMENT (HQ FRONTIER CORPS KP(SOUTH)D.I KHAN		
074120- A01	Employees Related Expenses	15,000
074120- A012	Allowances	15,000
074120- A012-2	Other Allowances (Excluding TA)	(15,000)
074120- A03	Operating Expenses	2,150,000
074120- A039	General	2,150,000
074120- A09	Physical Assets	6,900,000
074120- A094	Other Stores and Stocks	5,000,000
074120- A097	Purchase of Furniture and Fixture	1,900,000
074120- A13	Repairs and Maintenance	1,051,000
074120- A131	Machinery and Equipment	800,000
074120- A132	Furniture and Fixture	251,000
Total-	MEDICAL ESTABLISHMENT (HQ FRONTIER CORPS KP(SOUTH)D.I KHAN	10,116,000
HG0042 MEDICAL ESTABLISHMENT COMMANDAT THALL SCOUTS		
074120- A01	Employees Related Expenses	5,000
074120- A012	Allowances	5,000
074120- A012-2	Other Allowances (Excluding TA)	(5,000)
074120- A03	Operating Expenses	700,000
074120- A039	General	700,000
Total-	MEDICAL ESTABLISHMENT COMMANDAT THALL SCOUTS	705,000
KM0129 MEDICAL ESTABLISHMENT COMMANDANT KURRUM MILITIA PARACHINAR KURRUM AGENCY		

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>5,000</b>
074120- A012	Allowances	5,000
074120- A012-2	Other Allowances (Excluding TA)	(5,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>700,000</b>
074120- A039	General	700,000
<b>Total-</b>	<b>MEDICAL ESTABLISHMENT COMMANDANT KURRUM MILITIA PARACHINAR KURRUM AGENCY</b>	<b>705,000</b>
<b>MW0124 MEDICAL ESTABLISHMENT COMMANDAT SHAWAL RIFLES</b>		
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>5,000</b>
074120- A012	Allowances	5,000
074120- A012-2	Other Allowances (Excluding TA)	(5,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>700,000</b>
074120- A039	General	700,000
<b>Total-</b>	<b>MEDICAL ESTABLISHMENT COMMANDAT SHAWAL RIFLES</b>	<b>705,000</b>
<b>MW0125 MEDICAL BUDGET BHITTANI RIFLES (HQ FRONTIER CORPS KP(SOUTH))</b>		
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>5,000</b>
074120- A012	Allowances	5,000
074120- A012-2	Other Allowances (Excluding TA)	(5,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>700,000</b>
074120- A039	General	700,000
<b>Total-</b>	<b>MEDICAL BUDGET BHITTANI RIFLES (HQ FRONTIER CORPS KP(SOUTH))</b>	<b>705,000</b>
<b>MW0127 MEDICAL ESTABLISHMENT COMMANDANT TOCHI SCOUTS</b>		
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>5,000</b>
074120- A012	Allowances	5,000
074120- A012-2	Other Allowances (Excluding TA)	(5,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>700,000</b>
074120- A039	General	700,000
<b>Total-</b>	<b>MEDICAL ESTABLISHMENT COMMANDANT TOCHI SCOUTS</b>	<b>705,000</b>
<b>PR0162 MEDICAL ESTABLISHMENT (HQ FRONTIER CROPS KPK)</b>		
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>50,000</b>

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

074120- A012	Allowances	50,000
074120- A012-2	Other Allowances (Excluding TA)	(50,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>8,604,000</b>
074120- A039	General	8,604,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>3,697,000</b>
074120- A094	Other Stores and Stocks	3,202,000
074120- A097	Purchase of Furniture and Fixture	495,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,460,000</b>
074120- A131	Machinery and Equipment	946,000
074120- A132	Furniture and Fixture	514,000
<b>Total-</b>	<b>MEDICAL ESTABLISHMENT (HQ FRONTIER CROPS KPK</b>	<b>13,811,000</b>
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<b>PR3120 MEDICAL ESTABLISHMENT (HQ FRONTIER CORPS KP(SOUTH)</b>		
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>6,100,000</b>
074120- A039	General	6,100,000
<b>Total-</b>	<b>MEDICAL ESTABLISHMENT (HQ FRONTIER CORPS KP(SOUTH)</b>	<b>6,100,000</b>
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<b>TW0111 MEDICAL ESTABLISHMENT COMMANDANT KHATTAK SCOUTS TANK</b>		
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>5,000</b>
074120- A012	Allowances	5,000
074120- A012-2	Other Allowances (Excluding TA)	(5,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>700,000</b>
074120- A039	General	700,000
<b>Total-</b>	<b>MEDICAL ESTABLISHMENT COMMANDANT KHATTAK SCOUTS TANK</b>	<b>705,000</b>
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<b>TW0112 MEDICAL ESTABLISHMENT SECTOR COMMANDER SECTOR HQ SOUTH</b>		
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>100,000</b>
074120- A039	General	100,000
<b>Total-</b>	<b>MEDICAL ESTABLISHMENT SECTOR COMMANDER SECTOR HQ SOUTH</b>	<b>100,000</b>
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<b>TW0113 MEDICAL ESTABLISHMENT COMMANDANT SOUTH WAZIRISTAN SCOUTS TANK</b>		
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>5,000</b>
074120- A012	Allowances	5,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS	
No of Posts		2021-2022	
2021-22		Budget	
		Estimate	
		Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
074120- A012-2	Other Allowances (Excluding TA)		(5,000)
074120- A03	Operating Expenses		700,000
074120- A039	General		700,000
Total-	MEDICAL ESTABLISHMENT		705,000
	COMMANDANT SOUTH WAZIRISTAN		
	SCOUTS TANK		
074120	Total- Others(other health facilities & prevent		35,162,000
0741	Total- Public Health Services		35,162,000
074	Total- Public Health Services		35,162,000
07	Total- Health		35,162,000
Total-	ACCOUNTANT GENERAL		61,276,527,000
	PAKISTAN REVENUES		
	SUB-OFFICE, PESHAWAR		

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
03	Public Order And Safety Affairs:	
032	Police:	
0321	Police:	
032105	Provincial Border Forces :	
KA3296 PAKISTAN RANGERS (SINDH) KARACHI		
032105- A01	Employees Related Expenses	13,211,814,000
032105- A011	Pay	6,202,233,000
032105- A011-1	Pay of Officers	(516,928,000)
032105- A011-2	Pay of Other Staff	(5,685,305,000)
032105- A012	Allowances	7,009,581,000
032105- A012-1	Regular Allowances	(6,945,202,000)
032105- A012-2	Other Allowances (Excluding TA)	(64,379,000)
032105- A03	Operating Expenses	729,809,000
032105- A032	Communications	2,931,000
032105- A033	Utilities	46,514,000
032105- A034	Occupancy Costs	29,677,000
032105- A038	Travel & Transportation	333,970,000
032105- A039	General	316,717,000
032105- A04	Employees Retirement Benefits	48,434,000
032105- A041	Pension	48,434,000
032105- A05	Grants, Subsidies and Write off Loans	31,536,000
032105- A052	Grants Domestic	31,536,000
032105- A09	Physical Assets	416,864,000
032105- A095	Purchase of Transport	100,000,000
032105- A096	Purchase of Plant and Machinery	182,578,000
032105- A097	Purchase of Furniture and Fixture	15,527,000
032105- A098	Purchase of Other Assets	118,759,000
032105- A13	Repairs and Maintenance	77,312,000
032105- A130	Transport	67,818,000
032105- A131	Machinery and Equipment	4,864,000
032105- A132	Furniture and Fixture	5,000
032105- A137	Computer Equipment	4,625,000
Total- PAKISTAN RANGERS (SINDH) KARACHI		14,515,769,000
032105 Total- Provincial Border Forces		14,515,769,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>032107 Coast Gaurds :</b>	
<b>KA3295 PAKISTAN COAST GUARDS KARACHI</b>	
<b>032107- A01 Employees Related Expenses</b>	<b>1,835,146,000</b>
032107- A011 Pay	846,695,000
032107- A011-1 Pay of Officers	(52,390,000)
032107- A011-2 Pay of Other Staff	(794,305,000)
032107- A012 Allowances	988,451,000
032107- A012-1 Regular Allowances	(964,421,000)
032107- A012-2 Other Allowances (Excluding TA)	(24,030,000)
<b>032107- A03 Operating Expenses</b>	<b>313,931,000</b>
032107- A032 Communications	2,110,000
032107- A033 Utilities	100,500,000
032107- A034 Occupancy Costs	510,000
032107- A038 Travel & Transportation 032107-	127,110,000
A039 General	83,701,000
<b>032107- A04 Employees Retirement Benefits</b>	<b>30,000,000</b>
032107- A041 Pension	30,000,000
<b>032107- A05 Grants, Subsidies and Write off Loans</b>	<b>7,010,000</b>
032107- A052 Grants Domestic	7,010,000
<b>032107- A06 Transfers</b>	<b>410,000</b>
032107- A061 Scholarship	400,000
032107- A063 Entertainment & Gifts	10,000
<b>032107- A09 Physical Assets</b>	<b>119,010,000</b>
032107- A091 Purchase of Building	10,000
032107- A092 Computer Equipment	1,000,000
032107- A094 Other Stores and Stocks	2,000,000
032107- A095 Purchase of Transport	15,000,000
032107- A096 Purchase of Plant and Machinery	10,000,000
032107- A097 Purchase of Furniture and Fixture	1,000,000
032107- A098 Purchase of Other Assets	90,000,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
032107- A13	Repairs and Maintenance	27,000,000	
032107- A130	Transport	25,000,000	
032107- A131	Machinery and Equipment	1,000,000	
032107- A132	Furniture and Fixture	1,000,000	
Total-	PAKISTAN COAST GUARDS KARACHI	2,332,507,000	
032107	Total- Coast Gaurds	2,332,507,000	
0321	Total- Police	16,848,276,000	
032	Total- Police	16,848,276,000	
03	Total- Public Order And Safety Affairs	16,848,276,000	
Total-	ACCOUNTANT GENERAL	16,848,276,000	
PAKISTAN REVENUES SUB-OFFICE, KARACHI			

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032106 Frontier Watch and Ward :

## AW9084 112 WING COMMAND AWARAN

<b>032106- A03</b>	<b>Operating Expenses</b>	<b>1,745,000</b>
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>
032106- A137	Computer Equipment	40,000
<b>Total- 112 WING COMMAND AWARAN</b>		<b>1,785,000</b>

## DB3907 COMMANDING OFFICER FRONTIER CORPS DERA

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,387,393,000</b>
032106- A011	Pay	752,021,000
032106- A011-1	Pay of Officers	(27,636,000)
032106- A011-2	Pay of Other Staff	(724,385,000)
032106- A012	Allowances	635,372,000
032106- A012-1	Regular Allowances	(633,695,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,677,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>257,570,000</b>
032106- A032	Communications	601,000
032106- A033	Utilities	10,850,000
032106- A038	Travel & Transportation	54,888,000
032106- A039	General	191,231,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,497,000</b>
032106- A130	Transport	1,440,000
032106- A132	Furniture and Fixture	23,000
032106- A137	Computer Equipment	34,000
<b>Total- COMMANDING OFFICER FRONTIER CORPS DERA</b>		<b>1,646,460,000</b>

## DB3908 COMMANDANT SUI RIFLES DERA BUGTI

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,424,374,000</b>
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## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

032106- A011	Pay	775,457,000
032106- A011-1	Pay of Officers	(25,937,000)
032106- A011-2	Pay of Other Staff	(749,520,000)
032106- A012	Allowances	648,917,000
032106- A012-1	Regular Allowances	(645,280,000)
032106- A012-2	Other Allowances (Excluding TA)	(3,637,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>255,031,000</b>
032106- A032	Communications	390,000
032106- A033	Utilities	14,053,000
032106- A038	Travel & Transportation	51,290,000
032106- A039	General	189,298,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,396,000</b>
032106- A130	Transport	1,360,000
032106- A132	Furniture and Fixture	12,000
032106- A137	Computer Equipment	24,000
<b>Total-</b>	<b>COMMANDANT SUI RIFLES DERA BUGTI</b>	<b>1,680,801,000</b>

## DB3909 SECTOR COMMANDER (EAST) DERA BUGTI

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>34,591,000</b>
032106- A011	Pay	18,945,000
032106- A011-1	Pay of Officers	(5,223,000)
032106- A011-2	Pay of Other Staff	(13,722,000)
032106- A012	Allowances	15,646,000
032106- A012-1	Regular Allowances	(15,349,000)
032106- A012-2	Other Allowances (Excluding TA)	(297,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>4,842,000</b>
032106- A032	Communications	325,000
032106- A033	Utilities	210,000
032106- A038	Travel & Transportation	3,890,000
032106- A039	General	417,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>211,000</b>
032106- A130	Transport	183,000
032106- A132	Furniture and Fixture	9,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A137	Computer Equipment	19,000
Total-	SECTOR COMMANDER (EAST) DERA BUGTI	39,644,000
DL0008 58 WING COMMAND DALBADIN		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	58 WING COMMAND DALBADIN	1,785,000
DL0009 56 WING COMMAND DALBADIN		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	56 WING COMMAND DALBADIN	2,785,000
DL0010 167 WING COMMAND DALBADIN		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	167 WING COMMAND DALBADIN	2,785,000
DL0011 148 WING COMMAND DALBADIN		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 148 WING COMMAND DALBADIN		1,785,000
DL0012 109 WING COMMAND DALBADIN		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 109 WING COMMAND DALBADIN		2,785,000
DL0014 75 WING COMMAND DALBADIN		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 75 WING COMMAND DALBADIN		1,785,000
DL0015 73 WING COMMAND DALBADIN		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 73 WING COMMAND DALBADIN		2,785,000
DL0016 170 WING COMMAND DALBANDIN		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 170 WING COMMAND DALBANDIN		1,785,000
DL3907 COMMANDING OFFICER DALBANDIN RIFLES DALBADIN		
032106- A03	Operating Expenses	15,256,000
032106- A032	Communications	606,000
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	3,850,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- COMMANDING OFFICER DALBANDIN RIFLES DALBADIN		15,296,000
DL3908 COMMANDING OFFICER TAFTAH RIFLES AT NOKUNDI		
032106- A03	Operating Expenses	16,856,000
032106- A032	Communications	606,000
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	5,450,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- COMMANDING OFFICER TAFTAH RIFLES AT NOKUNDI		16,896,000
GR0105 133 WING COMMAND GAWADAR		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 133 WING COMMAND GAWADAR		1,785,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

<b>GR0106 88 WING COMMAND GAWADAR</b>		
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>2,745,000</b>
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>
032106- A137	Computer Equipment	40,000
<b>Total- 88 WING COMMAND GAWADAR</b>		<b>2,785,000</b>
<b>KN0203 145 WING COMMAND KHARAN</b>		
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>1,745,000</b>
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>
032106- A137	Computer Equipment	40,000
<b>Total- 145 WING COMMAND KHARAN</b>		<b>1,785,000</b>
<b>KN0204 60 WING COMMAND KHARAN</b>		
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>2,745,000</b>
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>
032106- A137	Computer Equipment	40,000
<b>Total- 60 WING COMMAND KHARAN</b>		<b>2,785,000</b>
<b>KN0205 COMMANDANT KHARAN RIFLES WING COMMAND KHARAN</b>		
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>15,256,000</b>
032106- A032	Communications	606,000
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	3,850,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A137	Computer Equipment	40,000
Total-	COMMANDANT KHARAN RIFLES WING COMMAND KHARAN	15,296,000
KR0210 111 WING COMMAND KHUZDAR		
032106- A03	Operating Expenses	2,945,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,200,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	111 WING COMMAND KHUZDAR	2,985,000
KR0211 132 WING COMMAND KHUZDAR		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	132 WING COMMAND KHUZDAR	2,785,000
KR3001 COMMANDANT FC BATTLE SCHOOL KHUZDAR		
032106- A03	Operating Expenses	1,385,000
032106- A032	Communications	335,000
032106- A038	Travel & Transportation	400,000
032106- A039	General	650,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	COMMANDANT FC BATTLE SCHOOL KHUZDAR	1,425,000
KR3907 COMMANDING OFFICER FRONTIER CORPS Khuzdar		
032106- A03	Operating Expenses	14,556,000
032106- A032	Communications	606,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	3,150,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>
032106- A137	Computer Equipment	40,000
<b>Total-</b>	<b>COMMANDING OFFICER FRONTIER CORPS Khuzdar</b>	<b>14,596,000</b>
KR3909 SECTOR COMMANDER (WEST) KHUZDAR		
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>1,750,000</b>
032106- A032	Communications	400,000
032106- A038	Travel & Transportation	600,000
032106- A039	General	750,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>
032106- A137	Computer Equipment	40,000
<b>Total-</b>	<b>SECTOR COMMANDER (WEST) KHUZDAR</b>	<b>1,790,000</b>
KU3907 COMMANDING OFFICER FRONTIER CORPS KOHLU		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,408,373,000</b>
032106- A011	Pay	752,257,000
032106- A011-1	Pay of Officers	(27,527,000)
032106- A011-2	Pay of Other Staff	(724,730,000)
032106- A012	Allowances	656,116,000
032106- A012-1	Regular Allowances	(653,113,000)
032106- A012-2	Other Allowances (Excluding TA)	(3,003,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>279,967,000</b>
032106- A032	Communications	562,000
032106- A033	Utilities	36,648,000
032106- A038	Travel & Transportation	51,293,000
032106- A039	General	191,464,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,537,000</b>
032106- A130	Transport	1,466,000
032106- A132	Furniture and Fixture	23,000
032106- A137	Computer Equipment	48,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
Total- COMMANDING OFFICER FRONTIER CORPS KOHLU		1,689,877,000
LI3907 COMMANDING OFFICER FRONTIER CORPS LORAL		
032106- A01	Employees Related Expenses	1,538,709,000
032106- A011	Pay	915,873,000
032106- A011-1	Pay of Officers	(29,840,000)
032106- A011-2	Pay of Other Staff	(886,033,000)
032106- A012	Allowances	622,836,000
032106- A012-1	Regular Allowances	(618,767,000)
032106- A012-2	Other Allowances (Excluding TA)	(4,069,000)
032106- A03	Operating Expenses	280,123,000
032106- A032	Communications	761,000
032106- A033	Utilities	21,948,000
032106- A038	Travel & Transportation	50,060,000
032106- A039	General	207,354,000
032106- A13	Repairs and Maintenance	1,147,000
032106- A130	Transport	1,111,000
032106- A132	Furniture and Fixture	14,000
032106- A137	Computer Equipment	22,000
Total- COMMANDING OFFICER FRONTIER CORPS LORAL		1,819,979,000
NI3907 COMMADING OFFICER FRONTIER CORPS NUSHKI		
032106- A01	Employees Related Expenses	889,035,000
032106- A011	Pay	490,943,000
032106- A011-1	Pay of Officers	(18,923,000)
032106- A011-2	Pay of Other Staff	(472,020,000)
032106- A012	Allowances	398,092,000
032106- A012-1	Regular Allowances	(397,574,000)
032106- A012-2	Other Allowances (Excluding TA)	(518,000)
032106- A03	Operating Expenses	167,144,000
032106- A032	Communications	415,000
032106- A033	Utilities	10,615,000
032106- A038	Travel & Transportation	21,375,000



NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A039	General	134,739,000
032106- A13	Repairs and Maintenance	946,000
032106- A130	Transport	900,000
032106- A132	Furniture and Fixture	10,000
032106- A137	Computer Equipment	36,000
Total- COMMADING OFFICER FRONTIER CORPS NUSHKI		1,057,125,000
PI3907 COMMANDING OFFICER FC		
032106- A01	Employees Related Expenses	35,292,000
032106- A011	Pay	20,055,000
032106- A011-1	Pay of Officers	(5,280,000)
032106- A011-2	Pay of Other Staff	(14,775,000)
032106- A012	Allowances	15,237,000
032106- A012-1	Regular Allowances	(15,105,000)
032106- A012-2	Other Allowances (Excluding TA)	(132,000)
032106- A03	Operating Expenses	13,412,000
032106- A032	Communications	142,000
032106- A033	Utilities	9,210,000
032106- A038	Travel & Transportation	3,642,000
032106- A039	General	418,000
032106- A13	Repairs and Maintenance	216,000
032106- A130	Transport	197,000
032106- A132	Furniture and Fixture	9,000
032106- A137	Computer Equipment	10,000
Total- COMMANDING OFFICER FC		48,920,000
PJ0016 169 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
Total- 169 WING COMMAND PANJGUR		2,785,000
PJ0017 166 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 166 WING COMMAND PANJGUR		1,785,000
PJ0018 164 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 164 WING COMMAND PANJGUR		1,785,000
PJ0019 137 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 137 WING COMMAND PANJGUR		1,785,000
PJ0020 127 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	3,145,000
032106- A032	Communications	743,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
Total- 127 WING COMMAND PANJGUR		3,185,000
PJ0021 108 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 108 WING COMMAND PANJGUR		2,785,000
PJ0022 68 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 68 WING COMMAND PANJGUR		1,785,000
PJ0023 59 WING COMMAND PANJGUR		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 59 WING COMMAND PANJGUR		1,785,000
PJ0024 SECTOR COMMANDDER SECTOR HQ CENTER PANJGUR		
032106- A03	Operating Expenses	1,750,000
032106- A032	Communications	400,000
032106- A038	Travel & Transportation	600,000
032106- A039	General	750,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
Total-	SECTOR COMMANDDER SECTOR HQ CENTER PANJGUR	1,790,000
PJ3907 COMMANDING OFFICER FRONTIER CORPS Panjgor		
032106- A03	Operating Expenses	17,656,000
032106- A032	Communications	606,000
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	6,250,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	COMMANDING OFFICER FRONTIER CORPS Panjgor	17,696,000
QA0057 HEAD QUARTER FRONTIER CORPS BALOCHISTAN		
032106- A01	Employees Related Expenses	16,500,000
032106- A012	Allowances	16,500,000
032106- A012-2	Other Allowances (Excluding TA)	(16,500,000)
032106- A03	Operating Expenses	677,544,000
032106- A032	Communications	3,036,000
032106- A033	Utilities	96,000,000
032106- A034	Occupancy Costs	20,570,000
032106- A038	Travel & Transportation	180,000,000
032106- A039	General	377,938,000
032106- A04	Employees Retirement Benefits	15,000,000
032106- A041	Pension	15,000,000
032106- A05	Grants, Subsidies and Write off Loans	270,000,000
032106- A052	Grants Domestic	270,000,000
032106- A13	Repairs and Maintenance	150,000,000
032106- A130	Transport	150,000,000
Total-	HEAD QUARTER FRONTIER CORPS BALOCHISTAN	1,129,044,000
QA0617 FRONTIER CROPS HOSPITAL BALOCHISTAN FRONTIER CROPS HOSPITAL BALOCHISTAN QUETTA		
032106- A01	Employees Related Expenses	148,760,000
032106- A011	Pay	76,705,000

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

032106- A011-1	Pay of Officers	(15,910,000)
032106- A011-2	Pay of Other Staff	(60,795,000)
032106- A012	Allowances	72,055,000
032106- A012-1	Regular Allowances	(71,865,000)
032106- A012-2	Other Allowances (Excluding TA)	(190,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>103,208,000</b>
032106- A032	Communications	771,000
032106- A033	Utilities	21,457,000
032106- A038	Travel & Transportation	2,963,000
032106- A039	General	78,017,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>2,207,000</b>
032106- A096	Purchase of Plant and Machinery	2,067,000
032106- A097	Purchase of Furniture and Fixture	140,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,080,000</b>
032106- A131	Machinery and Equipment	500,000
032106- A132	Furniture and Fixture	40,000
032106- A133	Buildings and Structure	500,000
032106- A137	Computer Equipment	40,000
<b>Total-</b>	<b>FRONTIER CROPS HOSPITAL BALOCHISTAN FRONTIER CROPS HOSPITAL BALOCHISTAN QUETTA</b>	<b>255,255,000</b>

## QA2018 I.G.F.C (H.Q) QTA

<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>434,148,000</b>
032106- A011	Pay	231,464,000
032106- A011-1	Pay of Officers	(74,141,000)
032106- A011-2	Pay of Other Staff	(157,323,000)
032106- A012	Allowances	202,684,000
032106- A012-1	Regular Allowances	(198,443,000)
032106- A012-2	Other Allowances (Excluding TA)	(4,241,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>1,127,702,000</b>
032106- A032	Communications	6,317,000
032106- A033	Utilities	103,680,000
032106- A038	Travel & Transportation	106,732,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A039	General	910,973,000
<b>032106- A09</b>	<b>Physical Assets</b>	<b>662,375,000</b>
032106- A095	Purchase of Transport	202,000,000
032106- A096	Purchase of Plant and Machinery	85,831,000
032106- A097	Purchase of Furniture and Fixture	6,544,000
032106- A098	Purchase of Other Assets	368,000,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>84,374,000</b>
032106- A130	Transport	75,000,000
032106- A131	Machinery and Equipment	3,665,000
032106- A132	Furniture and Fixture	5,429,000
032106- A137	Computer Equipment	280,000
Total- I.G.F.C (H.Q) QTA		<b>2,308,599,000</b>
QA2025 H.Q. GHAZABAND SCOUTS		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>3,232,526,000</b>
032106- A011	Pay	1,811,553,000
032106- A011-1	Pay of Officers	(72,837,000)
032106- A011-2	Pay of Other Staff	(1,738,716,000)
032106- A012	Allowances	1,420,973,000
032106- A012-1	Regular Allowances	(1,412,281,000)
032106- A012-2	Other Allowances (Excluding TA)	(8,692,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>681,532,000</b>
032106- A032	Communications	1,180,000
032106- A033	Utilities	71,029,000
032106- A038	Travel & Transportation	91,335,000
032106- A039	General	517,988,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>3,865,000</b>
032106- A130	Transport	3,742,000
032106- A132	Furniture and Fixture	23,000
032106- A137	Computer Equipment	100,000
Total- H.Q. GHAZABAND SCOUTS		<b>3,917,923,000</b>
QA2119 IGFC SIGNAL COMPANY		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>57,144,000</b>
032106- A011	Pay	34,045,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A011-1	Pay of Officers	(3,400,000)
032106- A011-2	Pay of Other Staff	(30,645,000)
032106- A012	Allowances	23,099,000
032106- A012-1	Regular Allowances	(23,064,000)
032106- A012-2	Other Allowances (Excluding TA)	(35,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>427,000</b>
032106- A032	Communications	22,000
032106- A039	General	405,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,500,000</b>
032106- A041	Pension	1,500,000
<b>Total- IGFC SIGNAL COMPANY</b>		<b>59,071,000</b>
QA3058 HQ FRONTIER CORPS BLN- SOUTH		
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>1,327,149,000</b>
032106- A032	Communications	7,251,000
032106- A033	Utilities	166,800,000
032106- A034	Occupancy Costs	58,000,000
032106- A038	Travel & Transportation	240,500,000
032106- A039	General	854,598,000
<b>032106- A04</b>	<b>Employees Retirement Benefits</b>	<b>15,000,000</b>
032106- A041	Pension	15,000,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>200,000,000</b>
032106- A130	Transport	200,000,000
<b>Total- HQ FRONTIER CORPS BLN- SOUTH</b>		<b>1,542,149,000</b>
QD3907 COMMANDING OFFICER FRONTIER CORPS		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,403,779,000</b>
032106- A011	Pay	764,860,000
032106- A011-1	Pay of Officers	(28,368,000)
032106- A011-2	Pay of Other Staff	(736,492,000)
032106- A012	Allowances	638,919,000
032106- A012-1	Regular Allowances	(634,752,000)
032106- A012-2	Other Allowances (Excluding TA)	(4,167,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>302,506,000</b>
032106- A032	Communications	709,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A033	Utilities	46,518,000
032106- A038	Travel & Transportation	49,642,000
032106- A039	General	205,637,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,653,000</b>
032106- A130	Transport	1,609,000
032106- A132	Furniture and Fixture	15,000
032106- A137	Computer Equipment	29,000
<b>Total-</b>	<b>COMMANDING OFFICER FRONTIER CORPS</b>	<b>1,707,938,000</b>
QS3907 COMMANDING OFFICER FRONTIER CORPS KILLA		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>903,751,000</b>
032106- A011	Pay	494,954,000
032106- A011-1	Pay of Officers	(19,960,000)
032106- A011-2	Pay of Other Staff	(474,994,000)
032106- A012	Allowances	408,797,000
032106- A012-1	Regular Allowances	(407,008,000)
032106- A012-2	Other Allowances (Excluding TA)	(1,789,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>180,606,000</b>
032106- A032	Communications	289,000
032106- A033	Utilities	13,854,000
032106- A038	Travel & Transportation	33,331,000
032106- A039	General	133,132,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>925,000</b>
032106- A130	Transport	900,000
032106- A132	Furniture and Fixture	8,000
032106- A137	Computer Equipment	17,000
<b>Total-</b>	<b>COMMANDING OFFICER FRONTIER CORPS KILLA</b>	<b>1,085,282,000</b>
SI3907 COMMANDING OFFICER FRONTIER CORPS SIBBI		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,509,347,000</b>
032106- A011	Pay	843,217,000
032106- A011-1	Pay of Officers	(30,309,000)
032106- A011-2	Pay of Other Staff	(812,908,000)



NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A012	Allowances	666,130,000
032106- A012-1	Regular Allowances	(662,582,000)
032106- A012-2	Other Allowances (Excluding TA)	(3,548,000)
032106- A03	Operating Expenses	303,619,000
032106- A032	Communications	738,000
032106- A033	Utilities	38,140,000
032106- A038	Travel & Transportation	57,834,000
032106- A039	General	206,907,000
032106- A13	Repairs and Maintenance	1,426,000
032106- A130	Transport	1,371,000
032106- A132	Furniture and Fixture	16,000
032106- A137	Computer Equipment	39,000
Total-	COMMANDING OFFICER FRONTIER CORPS SIBBI	1,814,392,000
TB0046 147 WING COMMAND TURBAT		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	147 WING COMMAND TURBAT	1,785,000
TB0047 125 WING COMMAND TURBAT		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total-	125 WING COMMAND TURBAT	1,785,000
TB0048 82 WING COMMAND TURBAT		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 82 WING COMMAND TURBAT		1,785,000
TB0049 141 WING COMMAND TURBAT		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 141 WING COMMAND TURBAT		2,785,000
TB0050 140 WING COMMAND TURBAT		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 140 WING COMMAND TURBAT		2,785,000
TB0051 146 WING COMMAND TURBAT		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 146 WING COMMAND TURBAT		1,785,000
TB0052 126 WING COMMAND TURBAT		
032106- A03	Operating Expenses	1,745,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 126 WING COMMAND TURBAT		1,785,000
TB0053 113 WING COMMAND TURBAT		
032106- A03	Operating Expenses	3,145,000
032106- A032	Communications	743,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 113 WING COMMAND TURBAT		3,185,000
TB0054 168 WING COMMAND TURBAT		
032106- A03	Operating Expenses	2,145,000
032106- A032	Communications	743,000
032106- A033	Utilities	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 168 WING COMMAND TURBAT		2,185,000
TB0055 165 WING COMMAND TURBAT		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 165 WING COMMAND TURBAT		1,785,000
TB0056 106 WING COMMAND TURBAT		
032106- A03	Operating Expenses	1,745,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 106 WING COMMAND TURBAT		1,785,000
TB0057 142 WING COMMAND TURBAT		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 142 WING COMMAND TURBAT		2,785,000
TB0060 COMMANDANT DASHT SCOUTS WING COMMAND TURBAT		
032106- A03	Operating Expenses	15,256,000
032106- A032	Communications	606,000
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	3,850,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- COMMANDANT DASHT SCOUTS WING COMMAND TURBAT		15,296,000
TB0061 OC HQ WING TURBAT		
032106- A03	Operating Expenses	88,972,000
032106- A033	Utilities	80,000,000
032106- A039	General	8,972,000
Total- OC HQ WING TURBAT		88,972,000
TB0062 CO FCIU TURBAT		
032106- A03	Operating Expenses	1,916,000
032106- A032	Communications	766,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A039	General	1,150,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- CO FCIU TURBAT		1,956,000
TB0063 105 WING COMMANDER TURBAT		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 105 WING COMMANDER TURBAT		2,785,000
TB2001 83 WING COMMAND TURBAT		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 83 WING COMMAND TURBAT		2,785,000
TB3001 61 WING COMMAND TURBAT		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 61 WING COMMAND TURBAT		2,785,000
TB3906 HQ FRONTIER CORPS BALOCHISTAN SOUTH		
032106- A01	Employees Related Expenses	10,348,378,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A011	Pay	5,496,714,000
032106- A011-1	Pay of Officers	(255,752,000)
032106- A011-2	Pay of Other Staff	(5,240,962,000)
032106- A012	Allowances	4,851,664,000
032106- A012-1	Regular Allowances	(4,675,026,000)
032106- A012-2	Other Allowances (Excluding TA)	(176,638,000)
032106- A03	Operating Expenses	4,344,580,000
032106- A032	Communications	10,680,000
032106- A033	Utilities	54,800,000
032106- A038	Travel & Transportation	711,100,000
032106- A039	General	3,568,000,000
032106- A05	Grants, Subsidies and Write off Loans	215,000,000
032106- A052	Grants Domestic	215,000,000
032106- A09	Physical Assets	2,397,167,000
032106- A092	Computer Equipment	7,000,000
032106- A094	Other Stores and Stocks	1,000,000
032106- A095	Purchase of Transport	200,000,000
032106- A096	Purchase of Plant and Machinery	260,100,000
032106- A097	Purchase of Furniture and Fixture	30,000,000
032106- A098	Purchase of Other Assets	1,899,067,000
032106- A13	Repairs and Maintenance	13,600,000
032106- A131	Machinery and Equipment	9,200,000
032106- A132	Furniture and Fixture	4,000,000
032106- A137	Computer Equipment	400,000
Total-	HQ FRONTIER CORPS BALOCHISTAN SOUTH	17,318,725,000
TB3907 COMMANDING OFFICER FRONTIER CORPS MAKHRAN SCOUT TURBAT		
032106- A03	Operating Expenses	19,456,000
032106- A032	Communications	606,000
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	8,050,000
032106- A13	Repairs and Maintenance	40,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A137	Computer Equipment	40,000
Total- COMMANDING OFFICER FRONTIER CORPS MAKRAN SCOUT TURBAT		19,496,000
TB3908 SECTOR COMMANDANT HQ SOUTH AT TURBAT		
032106- A03	Operating Expenses	1,750,000
032106- A032	Communications	400,000
032106- A038	Travel & Transportation	600,000
032106- A039	General	750,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- SECTOR COMMANDANT HQ SOUTH AT TURBAT		1,790,000
TB5000 COMMANDANT AWARAN MILITIA TURBAT		
032106- A03	Operating Expenses	15,256,000
032106- A032	Communications	606,000
032106- A033	Utilities	2,400,000
032106- A038	Travel & Transportation	8,400,000
032106- A039	General	3,850,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- COMMANDANT AWARAN MILITIA TURBAT		15,296,000
UL0013 128 WING COMMAND UTHAL		
032106- A03	Operating Expenses	1,745,000
032106- A032	Communications	343,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
032106- A13	Repairs and Maintenance	40,000
032106- A137	Computer Equipment	40,000
Total- 128 WING COMMAND UTHAL		1,785,000
UL3001 54 WING COMMAND UTHAL		
032106- A03	Operating Expenses	2,745,000
032106- A032	Communications	343,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032106- A033	Utilities	1,000,000
032106- A038	Travel & Transportation	800,000
032106- A039	General	602,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>40,000</b>
032106- A137	Computer Equipment	40,000
Total- 54 WING COMMAND UTHAL		2,785,000
ZB3907 COMMANDING OFFICER FRONTIER CORPS ZHOB		
<b>032106- A01</b>	<b>Employees Related Expenses</b>	<b>1,622,840,000</b>
032106- A011	Pay	888,751,000
032106- A011-1	Pay of Officers	(32,243,000)
032106- A011-2	Pay of Other Staff	(856,508,000)
032106- A012	Allowances	734,089,000
032106- A012-1	Regular Allowances	(728,162,000)
032106- A012-2	Other Allowances (Excluding TA)	(5,927,000)
<b>032106- A03</b>	<b>Operating Expenses</b>	<b>282,962,000</b>
032106- A032	Communications	787,000
032106- A033	Utilities	24,165,000
032106- A038	Travel & Transportation	50,642,000
032106- A039	General	207,368,000
<b>032106- A13</b>	<b>Repairs and Maintenance</b>	<b>1,671,000</b>
032106- A130	Transport	1,609,000
032106- A132	Furniture and Fixture	19,000
032106- A137	Computer Equipment	43,000
Total- COMMANDING OFFICER FRONTIER CORPS ZHOB		1,907,473,000
032106	Total- Frontier Watch and Ward	41,348,048,000
032111 Training :		
LI3908 COMMADING FC TRINING CENTER LORALAI		
<b>032111- A01</b>	<b>Employees Related Expenses</b>	<b>195,182,000</b>
032111- A011	Pay	108,245,000
032111- A011-1	Pay of Officers	(7,855,000)
032111- A011-2	Pay of Other Staff	(100,390,000)
032111- A012	Allowances	86,937,000



NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
032111- A012-1	Regular Allowances	(85,670,000)
032111- A012-2	Other Allowances (Excluding TA)	(1,267,000)
<b>032111- A03</b>	<b>Operating Expenses</b>	<b>194,048,000</b>
032111- A032	Communications	173,000
032111- A033	Utilities	10,000,000
032111- A038	Travel & Transportation	11,689,000
032111- A039	General	172,186,000
<b>032111- A04</b>	<b>Employees Retirement Benefits</b>	<b>1,000,000</b>
032111- A041	Pension	1,000,000
<b>032111- A13</b>	<b>Repairs and Maintenance</b>	<b>2,115,000</b>
032111- A130	Transport	2,000,000
032111- A131	Machinery and Equipment	75,000
032111- A132	Furniture and Fixture	40,000
<b>Total-</b>	<b>COMMADING FC TRINING CENTER LORALAI</b>	<b>392,345,000</b>
032111	Total- TRAINING	392,345,000
0321	Total- Police	41,740,393,000
032	Total- Police	41,740,393,000
03	Total- Public Order And Safety Affairs	41,740,393,000
<b>07</b>	<b>Health:</b>	
<b>074</b>	<b>Public Health Services:</b>	
<b>0741</b>	<b>Public Health Services:</b>	
<b>074120</b>	<b>Others (other Health Facilities and Preventive Measures) :</b>	
<b>KR3923</b>	<b>ACCOUNTS OFFICER F.C BALOCHISTAN</b>	
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>4,750,000</b>
074120- A011	Pay	2,500,000
074120- A011-2	Pay of Other Staff	(2,500,000)
074120- A012	Allowances	2,250,000
074120- A012-1	Regular Allowances	(2,250,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>265,000</b>
074120- A038	Travel & Transportation	100,000
074120- A039	General	165,000
<b>Total-</b>	<b>ACCOUNTS OFFICER F.C BALOCHISTAN</b>	<b>5,015,000</b>

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
KU3923 ACCOUNTS OFFICER F.C BALOCHISTAN		
074120- A01	Employees Related Expenses	1,491,000
074120- A011	Pay	821,000
074120- A011-2	Pay of Other Staff	(821,000)
074120- A012	Allowances	670,000
074120- A012-1	Regular Allowances	(670,000)
074120- A03	Operating Expenses	165,000
074120- A038	Travel & Transportation	100,000
074120- A039	General	65,000
Total- ACCOUNTS OFFICER F.C BALOCHISTAN		1,656,000
NI3923 ACCOUNTS OFFICER F.C BALOCHISTAN		
074120- A01	Employees Related Expenses	4,740,000
074120- A011	Pay	3,000,000
074120- A011-2	Pay of Other Staff	(3,000,000)
074120- A012	Allowances	1,740,000
074120- A012-1	Regular Allowances	(1,740,000)
074120- A03	Operating Expenses	265,000
074120- A038	Travel & Transportation	100,000
074120- A039	General	165,000
Total- ACCOUNTS OFFICER F.C BALOCHISTAN		5,005,000
QA3103 ADMS FC BALOCHISTAN (NORTH)		
074120- A01	Employees Related Expenses	1,270,000
074120- A011	Pay	500,000
074120- A011-2	Pay of Other Staff	(500,000)
074120- A012	Allowances	770,000
074120- A012-1	Regular Allowances	(770,000)
074120- A03	Operating Expenses	267,000
074120- A038	Travel & Transportation	100,000
074120- A039	General	167,000
Total- ADMS FC BALOCHISTAN (NORTH)		1,537,000
QD3923 ACCOUNTS OFFICER F.C BALOCHISTAN		

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
074120- A01	Employees Related Expenses	2,730,000
074120- A011	Pay	1,500,000
074120- A011-2	Pay of Other Staff	(1,500,000)
074120- A012	Allowances	1,230,000
074120- A012-1	Regular Allowances	(1,230,000)
074120- A03	Operating Expenses	265,000
074120- A038	Travel & Transportation	100,000
074120- A039	General	165,000
Total-	ACCOUNTS OFFICER F.C BALOCHISTAN	2,995,000
ZB3923 ACCOUNTS OFFICER F.C BALOCHISTAN		
074120- A01	Employees Related Expenses	9,680,000
074120- A011	Pay	5,500,000
074120- A011-1	Pay of Officers	(1,500,000)
074120- A011-2	Pay of Other Staff	(4,000,000)
074120- A012	Allowances	4,180,000
074120- A012-1	Regular Allowances	(4,180,000)
074120- A03	Operating Expenses	265,000
074120- A038	Travel & Transportation	100,000
074120- A039	General	165,000
Total-	ACCOUNTS OFFICER F.C BALOCHISTAN	9,945,000
074120	Total- Others(other health facilities & prevent	26,153,000
0741	Total- Public Health Services	26,153,000
074	Total- Public Health Services	26,153,000
07	Total- Health	26,153,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	41,766,546,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		
03	Public Order And Safety Affairs:	
032	Police:	
0321	Police:	
032106	Frontier Watch and Ward :	
GL0059	NORTHERN AREA SCOUTS GILGIT	
032106- A01	Employees Related Expenses	1,686,897,000
032106- A011	Pay	855,374,000
032106- A011-1	Pay of Officers	(58,397,000)
032106- A011-2	Pay of Other Staff	(796,977,000)
032106- A012	Allowances	831,523,000
032106- A012-1	Regular Allowances	(707,828,000)
032106- A012-2	Other Allowances (Excluding TA)	(123,695,000)
032106- A03	Operating Expenses	409,809,000
032106- A032	Communications	1,972,000
032106- A033	Utilities	46,447,000
032106- A034	Occupancy Costs	2,468,000
032106- A037	Consultancy and Contractual Work	235,000
032106- A038	Travel & Transportation	74,502,000
032106- A039	General	284,185,000
032106- A05	Grants, Subsidies and Write off Loans	10,500,000
032106- A052	Grants Domestic	10,500,000
032106- A09	Physical Assets	27,420,000
032106- A094	Other Stores and Stocks	2,805,000
032106- A095	Purchase of Transport	6,850,000
032106- A096	Purchase of Plant and Machinery	2,805,000
032106- A098	Purchase of Other Assets	14,960,000
032106- A13	Repairs and Maintenance	23,364,000
032106- A130	Transport	15,030,000
032106- A131	Machinery and Equipment	4,207,000
032106- A133	Buildings and Structure	3,739,000
032106- A137	Computer Equipment	388,000
Total-	NORTHERN AREA SCOUTS GILGIT	2,157,990,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
GL3460 DOFC GILGIT			
032106- A01	Employees Related Expenses		156,418,000
032106- A011	Pay	300	65,093,000
032106- A011-1	Pay of Officers	(1)	(1,383,000)
032106- A011-2	Pay of Other Staff	(299)	(63,710,000)
032106- A012	Allowances		91,325,000
032106- A012-1	Regular Allowances		(90,880,000)
032106- A012-2	Other Allowances (Excluding TA)		(445,000)
032106- A03	Operating Expenses		4,177,000
032106- A032	Communications		148,000
032106- A033	Utilities		1,500,000
032106- A038	Travel & Transportation		1,438,000
032106- A039	General		1,091,000
032106- A04	Employees Retirement Benefits		10,000
032106- A041	Pension		10,000
032106- A05	Grants, Subsidies and Write off Loans		20,000
032106- A052	Grants Domestic		20,000
032106- A06	Transfers		120,000
032106- A061	Scholarship		120,000
032106- A09	Physical Assets		20,000
032106- A096	Purchase of Plant and Machinery		10,000
032106- A097	Purchase of Furniture and Fixture		10,000
032106- A13	Repairs and Maintenance		700,000
032106- A130	Transport		400,000
032106- A131	Machinery and Equipment		130,000
032106- A132	Furniture and Fixture		70,000
032106- A137	Computer Equipment		20,000
032106- A138	General		80,000
Total-	DOFC GILGIT		161,465,000
032106	Total-	Frontier Watch and Ward	2,319,455,000
0321	Total-	Police	2,319,455,000
032	Total-	Police	2,319,455,000
03	Total-	Public Order And Safety Affairs	2,319,455,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		2,319,455,000

## NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## WORKS AUDIT

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032105 Provincial Border Forces :

## HQ2376 PAKISTAN RANGERS (SINDH) KARACHI.

032105- A12 Civil works 99,283,000

032105- A124 Building and Structures 99,283,000

032105- A13 Repairs and Maintenance 41,205,000

032105- A133 Buildings and Structure 41,205,000

Total- PAKISTAN RANGERS (SINDH) KARACHI. 140,488,000

## HQ2377 HQ PAKISTAN RANGERS (PUNJAB) LAHORE

032105- A12 Civil works 6,722,000

032105- A124 Building and Structures 6,722,000

032105- A13 Repairs and Maintenance 6,545,000

032105- A133 Buildings and Structure 6,545,000

Total- HQ PAKISTAN RANGERS (PUNJAB) LAHORE 13,267,000

032105 Total- Provincial Border Forces 153,755,000

## 032107 Coast Gaurds :

## HQ2375 PAKISTAN COAST GUARDS (WORKS AUDIT).

032107- A13 Repairs and Maintenance 20,823,000

032107- A133 Buildings and Structure 20,823,000

Total- PAKISTAN COAST GUARDS (WORKS AUDIT). 20,823,000

032107 Total- Coast Gaurds 20,823,000

0321 Total- Police 174,578,000

032 Total- Police 174,578,000

03 Total- Public Order And Safety Affairs 174,578,000

## 04 Economic Affairs:

## 045 Construction and Transport:

## 0457 Construction (Works):

## 045701 Administration :

## HQ0872 EXPENDITURE ON BUILDING FRONTIER CORPS (BALOCHISTAN).

045701- A12 Civil works 58,166,000

NO. 060.- FC21C07 COMBINED CIVIL ARMED FORCES		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
WORKS AUDIT		
045701- A124	Building and Structures	58,166,000
045701- A13	Repairs and Maintenance	40,522,000
045701- A133	Buildings and Structure	40,522,000
Total-	EXPENDITURE ON BUILDING FRONTIER CORPS (BALOCHISTAN).	98,688,000
HQ0873 EXPENDITURE ON BUILDING FRONTIER CORPS KHYBER PAKHTUNKHWA.		
045701- A12	Civil works	71,659,000
045701- A124	Building and Structures	71,659,000
045701- A13	Repairs and Maintenance	47,772,000
045701- A133	Buildings and Structure	47,772,000
Total-	EXPENDITURE ON BUILDING FRONTIER CORPS KHYBER PAKHTUNKHWA.	119,431,000
HQ3608 WORKS BUDGET(HQ FRONTIER CORPS KP(SOUTH))		
045701- A12	Civil works	10,000,000
045701- A124	Building and Structures	10,000,000
045701- A13	Repairs and Maintenance	10,000,000
045701- A133	Buildings and Structure	10,000,000
Total-	WORKS BUDGET(HQ FRONTIER CORPS KP(SOUTH))	20,000,000
HQ3697 EXPENDITURE ON BUILDING FRONTIER CORPS BALOCHISTAN( SOUTH)		
045701- A12	Civil works	86,000,000
045701- A124	Building and Structures	86,000,000
045701- A13	Repairs and Maintenance	64,000,000
045701- A133	Buildings and Structure	64,000,000
Total-	EXPENDITURE ON BUILDING FRONTIER CORPS BALOCHISTAN( SOUTH)	150,000,000
045701	Total- Administration	388,119,000
0457	Total- Construction (Works)	388,119,000
045	Total- Construction and Transport	388,119,000
04	Total- Economic Affairs	388,119,000
Total-	WORKS AUDIT	562,697,000
TOTAL - DEMAND		136,827,000,000





SECTION XVIII

MINISTRY OF INTER-PROVINCIAL COORDINATION

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Inter-  
Provincial Coordination

Current Expenditure on Revenue Account

61	Inter- Provincial Coordination Division	1,661,000
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Total :	<u>1,661,000</u>
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NO. 061.- INTER-PROVINCIAL COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 061

( FC21J11 )

INTER-PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **INTER-PROVINCIAL COORDINATION DIVISION.**

Voted

Rs. 1,661,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	436,181,000
014	Transfers	54,548,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	128,175,000
047	Other Industries	1,042,096,000
<b>Total</b>		<b>1,661,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>827,909,000</b>
A011	Pay	404,136,000
A011-1	Pay of Officers	(195,415,000)
A011-2	Pay of Other Staff	(208,721,000)
A012	Allowances	423,773,000
A012-1	Regular Allowances	(330,893,000)
A012-2	Other Allowances (Excluding TA)	(92,880,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>780,990,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>12,906,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>10,620,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>18,933,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>9,642,000</b>
<b>Total</b>		<b>1,661,000,000</b>

NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:	
0111	Executive and Legislative Organs:	
011109	INTER PROVINCIAL COORDINATION :	
ID4695	INTER PROVINCIAL COORDINATION DIVISION.	
011109- A01	Employees Related Expenses	293,101,000
011109- A011	Pay 313	148,046,000
011109- A011-1	Pay of Officers (61)	(67,470,000)
011109- A011-2	Pay of Other Staff (252)	(80,576,000)
011109- A012	Allowances	145,055,000
011109- A012-1	Regular Allowances	(118,745,000)
011109- A012-2	Other Allowances (Excluding TA)	(26,310,000)
011109- A03	Operating Expenses	100,805,000
011109- A031	Fees	1,000
011109- A032	Communications	6,300,000
011109- A033	Utilities	16,000,000
011109- A034	Occupancy Costs	25,070,000
011109- A036	Motor Vehicles	310,000
011109- A038	Travel & Transportation	14,289,000
011109- A039	General	38,835,000
011109- A04	Employees Retirement Benefits	11,800,000
011109- A041	Pension	11,800,000
011109- A05	Grants, Subsidies and Write off Loans	10,500,000
011109- A052	Grants Domestic	10,500,000
011109- A09	Physical Assets	13,755,000
011109- A092	Computer Equipment	2,255,000
011109- A095	Purchase of Transport	7,500,000
011109- A096	Purchase of Plant and Machinery	1,500,000
011109- A097	Purchase of Furniture and Fixture	2,500,000
011109- A13	Repairs and Maintenance	6,220,000
011109- A130	Transport	2,000,000
011109- A131	Machinery and Equipment	1,200,000

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011109- A132	Furniture and Fixture		1,000,000
011109- A133	Buildings and Structure		1,000,000
011109- A137	Computer Equipment		1,020,000
<b>Total-</b>	<b>INTER PROVINCIAL COORDINATION DIVISION.</b>		<b>436,181,000</b>
011109	Total- INTER PROVINCIAL COORDINATION		436,181,000
0111	Total- Executive and Legislative Organs		436,181,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		436,181,000
<b>014</b>	<b>Transfers:</b>		
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>		
<b>014110</b>	<b>OTHERS :</b>		
<b>IB3280</b>	<b>NATIONAL INTERSHIP PROGRAMME</b>		
<b>014110- A01</b>	<b>Employees Related Expenses</b>		<b>44,387,000</b>
014110- A011	Pay	60	23,948,000
014110- A011-1	Pay of Officers	(28)	(18,230,000)
014110- A011-2	Pay of Other Staff	(32)	(5,718,000)
014110- A012	Allowances		20,439,000
014110- A012-1	Regular Allowances		(18,679,000)
014110- A012-2	Other Allowances (Excluding TA)		(1,760,000)
<b>014110- A03</b>	<b>Operating Expenses</b>		<b>9,361,000</b>
014110- A032	Communications		745,000
014110- A033	Utilities		1,005,000
014110- A034	Occupancy Costs		5,526,000
014110- A038	Travel & Transportation		750,000
014110- A039	General		1,335,000
<b>014110- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>120,000</b>
014110- A052	Grants Domestic		120,000
<b>014110- A09</b>	<b>Physical Assets</b>		<b>280,000</b>
014110- A096	Purchase of Plant and Machinery		140,000
014110- A097	Purchase of Furniture and Fixture		140,000
<b>014110- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

014110- A130	Transport		200,000
014110- A131	Machinery and Equipment		75,000
014110- A132	Furniture and Fixture		50,000
014110- A137	Computer Equipment		75,000
<b>Total-</b>	<b>NATIONAL INTERSHIP PROGRAMME</b>		<b>54,548,000</b>
014110	Total- OTHERS		54,548,000
0141	Total- Transfers (Inter-Governmental)		54,548,000
014	Total- Transfers		54,548,000
01	Total- General Public Service		490,729,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0421</b>	<b>Agriculture:</b>		
<b>042101</b>	<b>Administration /Land Commission :</b>		
<b>IB3279</b>	<b>FEDERAL LAND COMMISSION ISLAMABAD</b>		
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>57,194,000</b>
042101- A011	Pay	77	28,400,000
042101- A011-1	Pay of Officers	(17)	(18,200,000)
042101- A011-2	Pay of Other Staff	(60)	(10,200,000)
042101- A012	Allowances		28,794,000
042101- A012-1	Regular Allowances		(25,430,000)
042101- A012-2	Other Allowances (Excluding TA)		(3,364,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>21,596,000</b>
042101- A032	Communications		1,340,000
042101- A033	Utilities		550,000
042101- A034	Occupancy Costs		9,565,000
042101- A038	Travel & Transportation		6,775,000
042101- A039	General		3,366,000
<b>042101- A04</b>	<b>Employees Retirement Benefits</b>		<b>700,000</b>
042101- A041	Pension		700,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>2,800,000</b>
042101- A092	Computer Equipment		2,200,000
042101- A096	Purchase of Plant and Machinery		350,000
042101- A097	Purchase of Furniture and Fixture		250,000

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,050,000</b>
042101- A130	Transport		700,000
042101- A131	Machinery and Equipment		300,000
042101- A132	Furniture and Fixture		200,000
042101- A133	Buildings and Structure		400,000
042101- A137	Computer Equipment		450,000
<b>Total-</b>	<b>FEDERAL LAND COMMISSION ISLAMABAD</b>		<b>84,340,000</b>
042101	Total- Administration /Land Commission		84,340,000
<b>042106</b>	<b>Animal Husbandry :</b>		
<b>IB3283</b>	<b>OAKISTAN VETERINARY MEDICAL COUNCIL</b>		
<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>13,756,000</b>
042106- A011	Pay		8,767,000
042106- A011-1	Pay of Officers		(2,836,000)
042106- A011-2	Pay of Other Staff		(5,931,000)
042106- A012	Allowances		4,989,000
042106- A012-1	Regular Allowances		(3,989,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>4,913,000</b>
042106- A039	General		4,913,000
<b>Total-</b>	<b>OAKISTAN VETERINARY MEDICAL COUNCIL</b>		<b>18,669,000</b>
042106	Total- Animal Husbandry		18,669,000
0421	Total- Agriculture		103,009,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing		103,009,000

047 Other Industries:

0472 Other Industries:

047202 Tourism :

IB3281 DEPARTMENT OF TOURIST SERVICES

<b>047202- A01</b>	<b>Employees Related Expenses</b>		<b>19,171,000</b>
047202- A011	Pay	37	10,877,000
047202- A011-1	Pay of Officers	(11)	(6,039,000)
047202- A011-2	Pay of Other Staff	(26)	(4,838,000)
047202- A012	Allowances		8,294,000
047202- A012-1	Regular Allowances		(7,444,000)
047202- A012-2	Other Allowances (Excluding TA)		(850,000)

NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
047202- A03	Operating Expenses	5,612,000
047202- A032	Communications	250,000
047202- A033	Utilities	600,000
047202- A034	Occupancy Costs	3,500,000
047202- A038	Travel & Transportation 047202-	700,000
A039	General	562,000
047202- A04	Employees Retirement Benefits	25,000
047202- A041	Pension	25,000
047202- A09	Physical Assets	1,428,000
047202- A092	Computer Equipment	950,000
047202- A096	Purchase of Plant and Machinery	50,000
047202- A097	Purchase of Furniture and Fixture	428,000
047202- A13	Repairs and Maintenance	310,000
047202- A130	Transport	80,000
047202- A131	Machinery and Equipment	50,000
047202- A132	Furniture and Fixture	80,000
047202- A137	Computer Equipment	100,000
Total- DEPARTMENT OF TOURIST SERVICES		26,546,000
IB3282 ADMINISRATIVE EXPENSES OF PAKISTAN SPORT BOARD		
047202- A01	Employees Related Expenses	381,336,000
047202- A011	Pay	173,843,000
047202- A011-1	Pay of Officers	(75,406,000)
047202- A011-2	Pay of Other Staff	(98,437,000)
047202- A012	Allowances	207,493,000
047202- A012-1	Regular Allowances	(148,607,000)
047202- A012-2	Other Allowances (Excluding TA)	(58,886,000)
047202- A03	Operating Expenses	634,214,000
047202- A039	General	634,214,000
Total- ADMINISRATIVE EXPENSES OF PAKISTAN SPORT BOARD		1,015,550,000
047202	Total- Tourism	1,042,096,000
0472	Total- Other Industries	1,042,096,000
047	Total- Other Industries	1,042,096,000
04	Total- Economic Affairs	1,145,105,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		1,635,834,000



## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## 04 Economic Affairs:

## 042 Agriculture,Food,Irrigation,Forestry and Fishing:

## 0421 Agriculture:

## 042101 Administration /Land Commission :

## LO1532 FEDERAL LAND COMMISSION LAHORE

<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>5,600,000</b>
042101- A011	Pay	7	3,134,000
042101- A011-1	Pay of Officers	(2)	(2,413,000)
042101- A011-2	Pay of Other Staff	(5)	(721,000)
042101- A012	Allowances		2,466,000
042101- A012-1	Regular Allowances		(2,236,000)
042101- A012-2	Other Allowances (Excluding TA)		(230,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>2,432,000</b>
042101- A032	Communications		52,000
042101- A033	Utilities		171,000
042101- A034	Occupancy Costs		1,766,000
042101- A038	Travel & Transportation		328,000
042101- A039	General		115,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>160,000</b>
042101- A092	Computer Equipment		60,000
042101- A096	Purchase of Plant and Machinery		50,000
042101- A097	Purchase of Furniture and Fixture		50,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>316,000</b>
042101- A130	Transport		150,000
042101- A131	Machinery and Equipment		40,000
042101- A132	Furniture and Fixture		40,000
042101- A133	Buildings and Structure		35,000
042101- A137	Computer Equipment		51,000
<b>Total-</b>	<b>FEDERAL LAND COMMISSION LAHORE</b>		<b>8,508,000</b>
042101	Total- Administration /Land Commission		8,508,000
0421	Total- Agriculture		8,508,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		8,508,000
04	Total- Economic Affairs		8,508,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>		<b>8,508,000</b>

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 04 Economic Affairs:

## 042 Agriculture,Food,Irrigation,Forestry and Fishing:

## 0421 Agriculture:

## 042101 Administration /Land Commission :

## PR1345 FEDERAL LAND COMMISSION PESHAWAR

042101- A01	Employees Related Expenses		4,821,000
042101- A011	Pay	5	2,417,000
042101- A011-1	Pay of Officers	(3)	(1,917,000)
042101- A011-2	Pay of Other Staff	(2)	(500,000)
042101- A012	Allowances		2,404,000
042101- A012-1	Regular Allowances		(2,172,000)
042101- A012-2	Other Allowances (Excluding TA)		(232,000)
042101- A03	Operating Expenses		1,110,000
042101- A032	Communications		48,000
042101- A033	Utilities		2,000
042101- A034	Occupancy Costs		655,000
042101- A038	Travel & Transportation		290,000
042101- A039	General		115,000
042101- A09	Physical Assets		240,000
042101- A092	Computer Equipment		100,000
042101- A096	Purchase of Plant and Machinery		93,000
042101- A097	Purchase of Furniture and Fixture		47,000
042101- A13	Repairs and Maintenance		140,000
042101- A130	Transport		50,000
042101- A131	Machinery and Equipment		50,000
042101- A132	Furniture and Fixture		20,000
042101- A137	Computer Equipment		20,000
Total-	FEDERAL LAND COMMISSION PESHAWAR		6,311,000
042101	Total- Administration /Land Commission		6,311,000
0421	Total- Agriculture		6,311,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		6,311,000
04	Total- Economic Affairs		6,311,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		6,311,000

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0421 Agriculture:

042101 Administration /Land Commission :

KA3297 FEDERAL LAND COMMISSION KARACHI

042101- A01	Employees Related Expenses		5,290,000
042101- A011	Pay	7	2,801,000
042101- A011-1	Pay of Officers	(3)	(2,201,000)
042101- A011-2	Pay of Other Staff	(4)	(600,000)
042101- A012	Allowances		2,489,000
042101- A012-1	Regular Allowances		(2,289,000)
042101- A012-2	Other Allowances (Excluding TA)		(200,000)
042101- A03	Operating Expenses		553,000
042101- A032	Communications		29,000
042101- A033	Utilities		2,000
042101- A034	Occupancy Costs		250,000
042101- A038	Travel & Transportation		195,000
042101- A039	General		77,000
042101- A04	Employees Retirement Benefits		50,000
042101- A041	Pension		50,000
042101- A09	Physical Assets		200,000
042101- A092	Computer Equipment		100,000
042101- A096	Purchase of Plant and Machinery		50,000
042101- A097	Purchase of Furniture and Fixture		50,000
042101- A13	Repairs and Maintenance		185,000
042101- A130	Transport		130,000
042101- A131	Machinery and Equipment		25,000
042101- A132	Furniture and Fixture		20,000
042101- A137	Computer Equipment		10,000
Total-	FEDERAL LAND COMMISSION KARACHI		6,278,000
042101	Total- Administration /Land Commission		6,278,000
0421	Total- Agriculture		6,278,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		6,278,000
04	Total- Economic Affairs		6,278,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		6,278,000

## NO. 061.- FC21J11 INTER-PROVINCIAL COORDINATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 04 Economic Affairs:

## 042 Agriculture,Food,Irrigation,Forestry and Fishing:

## 0421 Agriculture:

## 042101 Administration /Land Commission :

## QA0748 FEDERAL LAND COMMISSION QUETTA

042101- A01	Employees Related Expenses		3,253,000
042101- A011	Pay	6	1,903,000
042101- A011-1	Pay of Officers	(1)	(703,000)
042101- A011-2	Pay of Other Staff	(5)	(1,200,000)
042101- A012	Allowances		1,350,000
042101- A012-1	Regular Allowances		(1,302,000)
042101- A012-2	Other Allowances (Excluding TA)		(48,000)
042101- A03	Operating Expenses		394,000
042101- A032	Communications		12,000
042101- A033	Utilities		2,000
042101- A034	Occupancy Costs		250,000
042101- A038	Travel & Transportation		105,000
042101- A039	General		25,000
042101- A04	Employees Retirement Benefits		331,000
042101- A041	Pension		331,000
042101- A09	Physical Assets		70,000
042101- A092	Computer Equipment		50,000
042101- A096	Purchase of Plant and Machinery		10,000
042101- A097	Purchase of Furniture and Fixture		10,000
042101- A13	Repairs and Maintenance		21,000
042101- A131	Machinery and Equipment		10,000
042101- A132	Furniture and Fixture		6,000
042101- A137	Computer Equipment		5,000
Total-	FEDERAL LAND COMMISSION QUETTA		4,069,000
042101	Total- Administration /Land Commission		4,069,000
0421	Total- Agriculture		4,069,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		4,069,000
04	Total- Economic Affairs		4,069,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		4,069,000
TOTAL - DEMAND			1,661,000,000

SECTION XIX  
MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN  
\*\*\*\*\*

2021-2022  
Budget  
Estimate  
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Kashmir Affairs  
and Gilgit-Baltistan.

Current Expenditure on Revenue Account

62	Kashmir Affairs and Gilgit-Baltistan Division	891,000
Total :		891,000



NO. 062.- KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 062

( FC21K02 )

KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION.**

Voted

Rs. 891,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN .**

		2021-2022
		Budget
		Estimate
		Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
019	General Public Service Not Elsewhere Defined	865,000,000
073	Hospital Services	5,000,000
076	Health Administration	17,000,000
107	Administration	4,000,000
<b>Total</b>		<b>891,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>120,553,000</b>
A011	Pay	61,935,000
A011-1	Pay of Officers	(34,075,000)
A011-2	Pay of Other Staff	(27,860,000)
A012	Allowances	58,618,000
A012-1	Regular Allowances	(50,986,000)
A012-2	Other Allowances (Excluding TA)	(7,632,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>44,752,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>3,205,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>715,650,000</b>
<b>A06</b>	<b>Transfers</b>	<b>500,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,400,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>3,940,000</b>
<b>Total</b>		<b>891,000,000</b>

## NO. 062.- FC21K02 KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>01</b>	<b>General Public Service:</b>		
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019120</b>	<b>Others :</b>		
<b>IB4219</b>	<b>GILGIT-BALTISTAN COUNCIL.</b>		
<b>019120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>465,000,000</b>
019120- A052	Grants Domestic		465,000,000
<b>Total- GILGIT-BALTISTAN COUNCIL.</b>			<b>465,000,000</b>
<b>ID5236 MINISTRY OF KASHMIR AFFAIRS &amp; GILGIT-BALTISTAN.</b>			
<b>019120- A01</b>	<b>Employees Related Expenses</b>		<b>102,360,000</b>
019120- A011	Pay	111	50,561,000
019120- A011-1	Pay of Officers	(35)	(32,411,000)
019120- A011-2	Pay of Other Staff	(76)	(18,150,000)
019120- A012	Allowances		51,799,000
019120- A012-1	Regular Allowances		(45,159,000)
019120- A012-2	Other Allowances (Excluding TA)		(6,640,000)
<b>019120- A03</b>	<b>Operating Expenses</b>		<b>38,290,000</b>
019120- A032	Communications		4,300,000
019120- A034	Occupancy Costs		12,020,000
019120- A038	Travel & Transportation		7,870,000
019120- A039	General		14,100,000
<b>019120- A04</b>	<b>Employees Retirement Benefits</b>		<b>3,000,000</b>
019120- A041	Pension		3,000,000
<b>019120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,050,000</b>
019120- A052	Grants Domestic		10,050,000
<b>019120- A06</b>	<b>Transfers</b>		<b>500,000</b>
019120- A063	Entertainment & Gifts		500,000
<b>019120- A09</b>	<b>Physical Assets</b>		<b>2,400,000</b>
019120- A095	Purchase of Transport		200,000
019120- A096	Purchase of Plant and Machinery		1,200,000
019120- A097	Purchase of Furniture and Fixture		1,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>		<b>3,400,000</b>



## NO. 062.- FC21K02 KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

019120- A130	Transport		1,000,000
019120- A131	Machinery and Equipment		1,000,000
019120- A132	Furniture and Fixture		700,000
019120- A137	Computer Equipment		700,000
<b>Total- MINISTRY OF KASHMIR AFFAIRS &amp; GILGIT-BALTISTAN.</b>			<b>160,000,000</b>
<b>ID5238 REFUGEES MANAGEMENT CELL (RMC) AK.</b>			
<b>019120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>240,000,000</b>
019120- A052	Grants Domestic		240,000,000
<b>Total- REFUGEES MANAGEMENT CELL (RMC) AK.</b>			<b>240,000,000</b>
019120	Total- Others		865,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		865,000,000
019	Total- General Public Service Not Elsewhere Defined		865,000,000
01	Total- General Public Service		865,000,000
<b>07</b>	<b>Health:</b>		
<b>073</b>	<b>Hospital Services:</b>		
<b>0731</b>	<b>General Hospital Services:</b>		
<b>073101</b>	<b>General Hospital Services :</b>		
<b>IB4216 J&amp;K REFUGEES HOSPITAL T.B. WING ATTOCK.</b>			
<b>073101- A01</b>	<b>Employees Related Expenses</b>		<b>4,882,000</b>
073101- A011	Pay	15	3,257,000
073101- A011-1	Pay of Officers	(1)	(491,000)
073101- A011-2	Pay of Other Staff	(14)	(2,766,000)
073101- A012	Allowances		1,625,000
073101- A012-1	Regular Allowances		(1,445,000)
073101- A012-2	Other Allowances (Excluding TA)		(180,000)
<b>073101- A03</b>	<b>Operating Expenses</b>		<b>18,000</b>
073101- A038	Travel & Transportation		18,000
<b>073101- A04</b>	<b>Employees Retirement Benefits</b>		<b>100,000</b>
073101- A041	Pension		100,000
<b>Total- J&amp;K REFUGEES HOSPITAL T.B. WING ATTOCK</b>			<b>5,000,000</b>

NO. 062.- FC21K02 KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

073101	Total-	General Hospital Services		5,000,000
0731	Total-	General Hospital Services		5,000,000
073	Total-	Hospital Services		5,000,000
076	Health Administration:			
0761	Administration:			
076101	Administration :			
IB9060 DHS (A.K) RAWALPINDI				
076101- A01	Employees Related Expenses			9,672,000
076101- A011	Pay	21		5,995,000
076101- A011-1	Pay of Officers	(1)		(737,000)
076101- A011-2	Pay of Other Staff	(20)		(5,258,000)
076101- A012	Allowances			3,677,000
076101- A012-1	Regular Allowances			(3,104,000)
076101- A012-2	Other Allowances (Excluding TA)			(573,000)
076101- A03	Operating Expenses			6,158,000
076101- A032	Communications			150,000
076101- A033	Utilities			380,000
076101- A034	Occupancy Costs			1,346,000
076101- A038	Travel & Transportation			205,000
076101- A039	General			4,077,000
076101- A04	Employees Retirement Benefits			30,000
076101- A041	Pension			30,000
076101- A05	Grants, Subsidies and Write off Loans			600,000
076101- A052	Grants Domestic			600,000
076101- A13	Repairs and Maintenance			540,000
076101- A131	Machinery and Equipment			30,000
076101- A132	Furniture and Fixture			10,000
076101- A133	Buildings and Structure			500,000
Total-	DHS (A.K) RAWALPINDI			17,000,000
076101	Total-	Administration		17,000,000
0761	Total-	Administration		17,000,000
076	Total-	Health Administration		17,000,000
07	Total-	Health		22,000,000

NO. 062.- FC21K02 KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

10	Social Protection:			
107	Administration:			
1071	Administration:			
107102	rehabilitation and resettlement :			
IB4217 J&K RRO ISLAMABAD.				
107102- A01	Employees Related Expenses			3,639,000
107102- A011	Pay	11		2,122,000
107102- A011-1	Pay of Officers	(1)		(436,000)
107102- A011-2	Pay of Other Staff	(10)		(1,686,000)
107102- A012	Allowances			1,517,000
107102- A012-1	Regular Allowances			(1,278,000)
107102- A012-2	Other Allowances (Excluding TA)			(239,000)
107102- A03	Operating Expenses			286,000
107102- A032	Communications			10,000
107102- A038	Travel & Transportation			70,000
107102- A039	General			206,000
107102- A04	Employees Retirement Benefits			75,000
107102- A041	Pension			75,000
Total-	J&K RRO ISLAMABAD.			4,000,000
107102	Total-	rehabilitation and resettlement		4,000,000
1071	Total-	Administration		4,000,000
107	Total-	Administration		4,000,000
10	Total-	Social Protection		4,000,000
Total-	ACCOUNTANT GENERAL			891,000,000
PAKISTAN REVENUES				
TOTAL - DEMAND				891,000,000

