

2401

SECTION I  
CABINET SECRETARIAT

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Cabinet Secretariat.**

**Development Expenditure on Revenue Account.**

86. Development Expenditure of Cabinet Division	46,235,000
87. Development Expenditure of Aviation Division	3,558,201
88. Development Expenditure of Establishment Division	348,854
89. Development Expenditure of Poverty Alleviation and Social Safety Division	598,910
90. Development Expenditure of SUPARCO	7,368,864

Total :	<hr/> 58,109,829 <hr/>
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NO. 086.- DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMAND NO. 086  
( FC22D05 )  
DEVELOPMENT EXPENDITURE OF CABINET DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CABINET DIVISION.**

Voted

Rs. 46,235,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	66,146,000
014	Transfers	46,000,000,000
044	Mining and Manufacturing	80,000,000
047	Other Industries	42,742,000
095	Subsidiary Services to Education	46,112,000
Total		46,235,000,000
<b>OBJECT CLASSIFICATION</b>		
A01	Employees Related Expenses	39,793,000
A011	Pay	33,320,000
A011-1	Pay of Officers	(27,694,000)
A011-2	Pay of Other Staff	(5,626,000)
A012	Allowances	6,473,000
A012-1	Regular Allowances	(5,063,000)
A012-2	Other Allowances (Excluding TA)	(1,410,000)
A03	Operating Expenses	79,961,000
A05	Grants, Subsidies and Write off Loans	46,000,000,000
A06	Transfers	2,000
A09	Physical Assets	46,785,000
A12	Civil works	66,146,000
A13	Repairs and Maintenance	2,313,000
Total		46,235,000,000
(In Foreign Exchange)		
(Own Resources)		
(Foreign Aid)		
(In Local Currency)		(46,235,000,000)

## NO. 086.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts			2021-2022
			Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011204	Administration and Financial Affairs :		
IB0276 UP-GRADATION/STRENGTHENING OF 6 AVIATION SQUADRON ISLAMABAD HELIPORT ISLAMABAD (PHASE-II)			
011204- A12	Civil works		66,146,000
011204- A124	Building and Structures		66,146,000
Total-	UP-GRADATION/STRENGTHENING OF 6 AVIATION SQUADRON ISLAMABAD HELIPORT ISLAMABAD (PHASE-II)		66,146,000
011204	Total- Administration and Financial Affairs		66,146,000
0112	Total- Financial and Fiscal Affairs		66,146,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		66,146,000
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
IB0600 SDGS ACHEIVEMENT PROGRAME (SAP)			
014110- A05	Grants, Subsidies and Write off Loans		46,000,000,000
014110- A052	Grants Domestic		46,000,000,000
Total-	SDGS ACHEIVEMENT PROGRAME (SAP)		46,000,000,000
014110	Total- OTHERS		46,000,000,000
0141	Total- Transfers (Inter-Governmental)		46,000,000,000
014	Total- Transfers		46,000,000,000
01	Total- General Public Service		46,066,146,000
04	Economic Affairs:		
044	Mining and Manufacturing:		
0443	Administration:		
044301	ADMINISTRATION :		
ID9436 CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)			
044301- A01	Employees Related Expenses		33,911,000
044301- A011	Pay	38	27,438,000
044301- A011-1	Pay of Officers	(23)	(24,538,000)
044301- A011-2	Pay of Other Staff	(15)	(2,900,000)
044301- A012	Allowances		6,473,000
044301- A012-1	Regular Allowances		(5,063,000)
044301- A012-2	Other Allowances (Excluding TA)		(1,410,000)

## NO. 086.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>044301- A03</b>	<b>Operating Expenses</b>	<b>40,323,000</b>
044301- A032	Communications	1,638,000
044301- A033	Utilities	2,845,000
044301- A034	Occupancy Costs	9,460,000
044301- A038	Travel & Transportation	8,403,000
044301- A039	General	17,977,000
<b>044301- A06</b>	<b>Transfers</b>	<b>2,000</b>
044301- A063	Entertainment & Gifts	2,000
<b>044301- A09</b>	<b>Physical Assets</b>	<b>3,451,000</b>
044301- A092	Computer Equipment	2,350,000
044301- A095	Purchase of Transport	1,000
044301- A096	Purchase of Plant and Machinery	900,000
044301- A097	Purchase of Furniture and Fixture	200,000
<b>044301- A13</b>	<b>Repairs and Maintenance</b>	<b>2,313,000</b>
044301- A130	Transport	650,000
044301- A131	Machinery and Equipment	600,000
044301- A132	Furniture and Fixture	94,000
044301- A133	Buildings and Structure	220,000
044301- A137	Computer Equipment	749,000
<b>Total-</b>	<b>CPEC INDUSTRIAL COOPERATION DEVELOPMENT(CPEC-ICDP)</b>	<b>80,000,000</b>
044301	Total- ADMINISTRATION	80,000,000
0443	Total- Administration	80,000,000
044	Total- Mining and Manufacturing	80,000,000
<b>047</b>	<b>Other Industries:</b>	
<b>0472</b>	<b>Other Industries:</b>	
<b>047203</b>	<b>Multipurpose Development Projects :</b>	
<b>IB0674</b>	<b>FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC</b>	
<b>047203- A01</b>	<b>Employees Related Expenses</b>	<b>3,104,000</b>
047203- A011	Pay	3,104,000
047203- A011-1	Pay of Officers	(2,256,000)
047203- A011-2	Pay of Other Staff	(848,000)
<b>047203- A03</b>	<b>Operating Expenses</b>	<b>39,638,000</b>
047203- A039	General	39,638,000
<b>Total-</b>	<b>FACILITATION OF TOURISM IN ISLAMABAD MARKETING PROMOTION ETC</b>	<b>42,742,000</b>
047203	Total- Multipurpose Development Projects	42,742,000

NO. 086.- FC22D05 DEVELOPMENT EXPENDITURE OF CABINET DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
0472	Total- Other Industries		42,742,000
047	Total- Other Industries		42,742,000
04	Total- Economic Affairs		122,742,000
09	Education Affairs and Services:		
095	Subsidiary Services to Education:		
0951	Subsidiary Services to Education:		
095101	Archives Library and Museums :		
IB0758 STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN			
095101- A01	Employees Related Expenses		2,778,000
095101- A011	Pay	29	2,778,000
095101- A011-1	Pay of Officers	(4)	(900,000)
095101- A011-2	Pay of Other Staff	(25)	(1,878,000)
095101- A09	Physical Assets		43,334,000
095101- A092	Computer Equipment		5,600,000
095101- A095	Purchase of Transport		5,150,000
095101- A096	Purchase of Plant and Machinery		26,709,000
095101- A097	Purchase of Furniture and Fixture		5,875,000
Total-	STRENGTHENING AND MODERNIZING-NATIONAL ARCHIVES OF PAKISTAN		46,112,000
095101	Total- Archives Library and Museums		46,112,000
0951	Total- Subsidiary Services to Education		46,112,000
095	Total- Subsidiary Services to Education		46,112,000
09	Total- Education Affairs and Services		46,112,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		46,235,000,000
TOTAL - DEMAND			46,235,000,000
(In Foreign Exchange)			
(Own Resources)			
(Foreign Aid)			
(In Local Currency)			(46,235,000,000)

NO. 087.- DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMAND NO. 087  
( FC22D83 )  
DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF AVIATION DIVISION.**

Voted

Rs. 3,558,201,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	1,644,995,000
032	Police	627,362,000
041	General Economic,Commercial & Labour Affairs	1,285,844,000
Total		3,558,201,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	110,300,000
A011	Pay	85,000,000
A011-1	Pay of Officers	(61,000,000)
A011-2	Pay of Other Staff	(24,000,000)
A012	Allowances	25,300,000
A012-1	Regular Allowances	(1,300,000)
A012-2	Other Allowances (Excluding TA)	(24,000,000)
A03	Operating Expenses	303,658,000
A09	Physical Assets	30,450,000
A12	Civil works	3,113,793,000
Total		3,558,201,000
(In Foreign Exchange)		(1,686,108,000)
(Own Resources)		(500,000,000)
(Foreign Aid)		(1,186,108,000)
(In Local Currency)		(1,872,093,000)

## NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts	2021-2022
			Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0141	Transfers (Inter-Governmental):		
014110	OTHERS :		
ID8394 DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IIAP)			
014110- A01	Employees Related Expenses		34,000,000
014110- A011	Pay	34	33,000,000
014110- A011-1	Pay of Officers	(10)	(10,000,000)
014110- A011-2	Pay of Other Staff	(24)	(23,000,000)
014110- A012	Allowances		1,000,000
014110- A012-1	Regular Allowances		(1,000,000)
014110- A03	Operating Expenses		24,000,000
014110- A031	Fees		3,000,000
014110- A032	Communications		500,000
014110- A033	Utilities		100,000
014110- A036	Motor Vehicles		5,000,000
014110- A037	Consultancy and Contractual Work		10,000,000
014110- A038	Travel & Transportation		500,000
014110- A039	General		4,900,000
014110- A12	Civil works		442,000,000
014110- A124	Building and Structures		442,000,000
Total-	DEVELOPMENT OF SUSTAINABLE RAIN WATER RESOURCES/DAM(CONSTRUCTION OF KASANA DAM AT IIAP)		500,000,000
014110	Total- OTHERS		500,000,000
0141	Total- Transfers (Inter-Governmental)		500,000,000
014	Total- Transfers		500,000,000
01	Total- General Public Service		500,000,000
03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032150	OTHERS :		
IB0656 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.			
032150- A12	Civil works		50,000,000
032150- A124	Building and Structures		50,000,000
Total-	CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS& ALLIED FACILITIES- LADIES RS MT KOTE MAG.		50,000,000



## NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB0657 CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS&amp; ALLIED FACILITIES- LADIES RS MT KOTE MAG.

032150- A12	Civil works	39,534,000
032150- A124	Building and Structures	39,534,000
<b>Total-</b>	<b>CONSTR. OF BARRACK ACMMODATION FOR 64X ASF PERS. ALONG WITH MESS&amp; ALLIED FACILITIES- LADIES RS MT KOTE MAG.</b>	<b>39,534,000</b>

## IB5052 CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT

032150- A12	Civil works	3,952,000
032150- A124	Building and Structures	3,952,000
<b>Total-</b>	<b>CONSTRUCTION OF TRIPLE STOREY LIVING BARRACK FOR 192X ASF PERSONNEL ALONGWITH MESS RECREATION HALL AT</b>	<b>3,952,000</b>

## IB5053 CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT

032150- A12	Civil works	21,286,000
032150- A124	Building and Structures	21,286,000
<b>Total-</b>	<b>CONSTRUCTION OF DOUBLE STOREY BARRACKS FOR ASF AT FAISALABAD AIRPORT</b>	<b>21,286,000</b>
032150	Total- OTHERS	114,772,000
0321	Total- Police	114,772,000
032	Total- Police	114,772,000
03	Total- Public Order And Safety Affairs	114,772,000

## 04 Economic Affairs:

## 041 General Economic,Commercial &amp; Labour Affairs:

## 0411 General Economic Affairs:

## 041104 METEOROLOGY :

## ID9985 REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department &amp; Marmara Research Centre (MRC)

041104- A03	Operating Expenses	87,908,000
041104- A038	Travel & Transportation	87,408,000
041104- A039	General	500,000
<b>041104- A09</b>	<b>Physical Assets</b>	<b>7,700,000</b>
041104- A096	Purchase of Plant and Machinery	6,600,000
041104- A097	Purchase of Furniture and Fixture	1,100,000

## NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

041104- A12	Civil works	500,000
041104- A124	Building and Structures	500,000
<b>Total-</b>	<b>REVERSE LINKAGE PROJECT BETWEEN Pakistan Meteorological Department &amp; Marmara Research Centre (MRC)</b>	<b>96,108,000</b>
	(In Foreign Exchange)	(86,108,000)
	(Foreign Aid)	(86,108,000)
	(In Local Currency)	(10,000,000)
041104	Total- METEOROLOGY	96,108,000
0411	Total- General Economic Affairs	96,108,000
041	Total- General Economic,Commercial & Labour Affairs	96,108,000
04	Total- Economic Affairs	96,108,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>710,880,000</b>
	(In Foreign Exchange)	(86,108,000)
	(Own Resources)	
	(Foreign Aid)	(86,108,000)
	(In Local Currency)	(624,772,000)

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032150 OTHERS :

LO9654 CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE  
AIRPORT 192 PERSONS

032150- A12	Civil works	57,719,000
032150- A124	Building and Structures	57,719,000
<b>Total-</b>	<b>CONSTRUCTION OF TRIPLE STOREY LIVING ACCOMMODATION FOR ASF PERSONNEL AT LAHORE AIRPORT 192 PERSONS</b>	<b>57,719,000</b>

LO9655 CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY  
ALONGWITH MESS

032150- A12	Civil works	11,077,000
032150- A124	Building and Structures	11,077,000
<b>Total-</b>	<b>CONSTRUCTION OF DOUBLE STOREY LADIES HOSTEL BARRACK WITH PROVISION OF THIRD STOREY ALONGWITH MESS</b>	<b>11,077,000</b>

## NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

032150	Total-	OTHERS	68,796,000
0321	Total-	Police	68,796,000
032	Total-	Police	68,796,000
03	Total-	Public Order And Safety Affairs	68,796,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041104	METEOROLOGY :		
LO1632 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN			
041104- A03	Operating Expenses		1,500,000
041104- A032	Communications		150,000
041104- A038	Travel & Transportation		600,000
041104- A039	General		750,000
041104- A09	Physical Assets		6,200,000
041104- A095	Purchase of Transport		6,000,000
041104- A097	Purchase of Furniture and Fixture		200,000
041104- A12	Civil works		572,300,000
041104- A124	Building and Structures		572,300,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT MULTAN		580,000,000
	(In Foreign Exchange)		(515,000,000)
	(Foreign Aid)		(515,000,000)
	(In Local Currency)		(65,000,000)
041104	Total-	METEOROLOGY	580,000,000
0411	Total-	General Economic Affairs	580,000,000
041	Total-	General Economic,Commercial & Labour Affairs	580,000,000
04	Total-	Economic Affairs	580,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		648,796,000
	(In Foreign Exchange)		(515,000,000)
	(Own Resources)		
	(Foreign Aid)		(515,000,000)
	(In Local Currency)		(133,796,000)

## NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032150 OTHERS :

## KA1281 ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT

032150- A01	Employees Related Expenses		1,000,000
032150- A011	Pay	2	1,000,000
032150- A011-2	Pay of Other Staff	(2)	(1,000,000)
032150- A12	Civil works		19,000,000
032150- A124	Building and Structures		19,000,000
Total- ASF ACCOMMODATION AT NEW ISLAMABAD INTERNATIONAL AIRPORT			20,000,000

## KA3163 UP-GRADATION OF THE ASF ACADEMY KARACHI

032150- A12	Civil works		350,000,000
032150- A124	Building and Structures		350,000,000
Total- UP-GRADATION OF THE ASF ACADEMY KARACHI			350,000,000

## KA9624 UPGRADATION OF ASF ACADEMY AT KARACHI

032150- A12	Civil works		30,000,000
032150- A124	Building and Structures		30,000,000
Total- UPGRADATION OF ASF ACADEMY AT KARACHI			30,000,000

## KA9625 CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES

032150- A12	Civil works		6,213,000
032150- A124	Building and Structures		6,213,000
Total- CONSTRUCTION OF DOUBLE STOREY DIRECTOR SOUTH SECRETARIAT OFFICES ASF ALONGWITH ALLIED FACILITIES			6,213,000
032150	Total- OTHERS		406,213,000
0321	Total- Police		406,213,000
032	Total- Police		406,213,000
03	Total- Public Order And Safety Affairs		406,213,000

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

041 General Economic,Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY :

KA1296 INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN

041104- A03	Operating Expenses	100,000
041104- A039	General	100,000
041104- A12	Civil works	239,636,000
041104- A124	Building and Structures	239,636,000
Total-	INSTALLATION OF WEATHER SURVEILLANCE RADAR AT KARACHI IN THE ISLAMIC REPUBLIC OF PAKISTAN	239,736,000
	(In Foreign Exchange)	(235,000,000)
	(Foreign Aid)	(235,000,000)
	(In Local Currency)	(4,736,000)

KA3506 INSTALLATION OF WEATHER SURVIELANCE RADAR AT SUKKER

041104- A01	Employees Related Expenses	300,000
041104- A012	Allowances	300,000
041104- A012-1	Regular Allowances	(300,000)
041104- A03	Operating Expenses	1,350,000
041104- A032	Communications	100,000
041104- A038	Travel & Transportation	850,000
041104- A039	General	400,000
041104- A09	Physical Assets	16,550,000
041104- A092	Computer Equipment	300,000
041104- A096	Purchase of Plant and Machinery	16,000,000
041104- A097	Purchase of Furniture and Fixture	250,000
041104- A12	Civil works	351,800,000
041104- A124	Building and Structures	351,800,000
Total-	INSTALLATION OF WEATHER SURVIELANCE RADAR AT SUKKER	370,000,000
	(In Foreign Exchange)	(350,000,000)
	(Foreign Aid)	(350,000,000)

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

(In Local Currency)		(20,000,000)
041104	Total- METEOROLOGY	609,736,000
0411	Total- General Economic Affairs	609,736,000
041	Total- General Economic,Commercial & Labour Affairs	609,736,000
04	Total- Economic Affairs	609,736,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>1,015,949,000</b>
(In Foreign Exchange)		(585,000,000)
(Own Resources)		
(Foreign Aid)		(585,000,000)
(In Local Currency)		(430,949,000)

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03	Public Order And Safety Affairs:			
032	Police:			
0321	Police:			
032150	OTHERS :			
QA9078 CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL TO INSPECTORS AND				
032150- A12	Civil works			37,581,000
032150- A124	Building and Structures			37,581,000
Total-	CONSTRUCTION OF DOUBLE STOREY BARRACKS WITH PROVISION OF THIRD STOREY FOR CORPORAL TO INSPECTORS AND			37,581,000
032150	Total-	OTHERS		37,581,000
0321	Total-	Police		37,581,000
032	Total-	Police		37,581,000
03	Total-	Public Order And Safety Affairs		37,581,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			37,581,000

NO. 087.- FC22D83 DEVELOPMENT EXPENDITURE OF AVIATION DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
WORKS AUDIT		
01	General Public Service:	
014	Transfers:	
0141	Transfers (Inter-Governmental):	
014110	OTHERS :	
HQ3519 NEW GAWADAR INTERNATIONAL AIRPORT		
014110- A01	Employees Related Expenses	75,000,000
014110- A011	Pay	51,000,000
014110- A011-1	Pay of Officers	(51,000,000)
014110- A012	Allowances	24,000,000
014110- A012-2	Other Allowances (Excluding TA)	(24,000,000)
014110- A03	Operating Expenses	188,800,000
014110- A033	Utilities	800,000
014110- A034	Occupancy Costs	4,000,000
014110- A037	Consultancy and Contractual Work	180,000,000
014110- A038	Travel & Transportation	2,500,000
014110- A039	General	1,500,000
014110- A12	Civil works	881,195,000
014110- A124	Building and Structures	881,195,000
Total-	NEW GAWADAR INTERNATIONAL AIRPORT	1,144,995,000
	(In Foreign Exchange)	(500,000,000)
	(Own Resources)	(500,000,000)
	(Foreign Aid)	
	(In Local Currency)	(644,995,000)
014110	Total- OTHERS	1,144,995,000
0141	Total- Transfers (Inter-Governmental)	1,144,995,000
014	Total- Transfers	1,144,995,000
01	Total- General Public Service	1,144,995,000
Total-	WORKS AUDIT	1,144,995,000
	(In Foreign Exchange)	(500,000,000)
	(Own Resources)	(500,000,000)
	(Foreign Aid)	
	(In Local Currency)	(644,995,000)
TOTAL - DEMAND		3,558,201,000
	(In Foreign Exchange)	(1,686,108,000)
	(Own Resources)	(500,000,000)
	(Foreign Aid)	(1,186,108,000)
	(In Local Currency)	(1,872,093,000)



NO. 088.- DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 088

( FC22D06 )

DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION.**

Voted

Rs. 348,854,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	20,000,000
019	General Public Service Not Elsewhere Defined	328,854,000
<b>Total</b>		<b>348,854,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>14,682,000</b>
A011	Pay	11,822,000
A011-1	Pay of Officers	(9,073,000)
A011-2	Pay of Other Staff	(2,749,000)
A012	Allowances	2,860,000
A012-1	Regular Allowances	(1,360,000)
A012-2	Other Allowances (Excluding TA)	(1,500,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>326,042,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>7,880,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>250,000</b>
<b>Total</b>		<b>348,854,000</b>

## NO. 088.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011110	General Commission and Enquiries :		
IB0655 COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC			
011110- A01	Employees Related Expenses		4,994,000
011110- A011	Pay	34	4,278,000
011110- A011-1	Pay of Officers	(25)	(3,600,000)
011110- A011-2	Pay of Other Staff	(9)	(678,000)
011110- A012	Allowances		716,000
011110- A012-1	Regular Allowances		(216,000)
011110- A012-2	Other Allowances (Excluding TA)		(500,000)
011110- A03	Operating Expenses		6,876,000
011110- A032	Communications		1,020,000
011110- A038	Travel & Transportation		700,000
011110- A039	General		5,156,000
011110- A09	Physical Assets		7,880,000
011110- A092	Computer Equipment		6,725,000
011110- A096	Purchase of Plant and Machinery		450,000
011110- A097	Purchase of Furniture and Fixture		705,000
011110- A13	Repairs and Maintenance		250,000
011110- A131	Machinery and Equipment		25,000
011110- A132	Furniture and Fixture		25,000
011110- A137	Computer Equipment		200,000
Total-	COMPUTER BASED TESTING(CBT) FOR VARIOUS TEST/EXAMS CODUCTED BY FPSC		20,000,000
011110	Total- General Commission and Enquiries		20,000,000
0111	Total- Executive and Legislative Organs		20,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		20,000,000
01	Total- General Public Service		20,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		20,000,000

## NO. 088.- FC22D06 DEVELOPMENT EXPENDITURE OF ESTABLISHMENT DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

019 General Public Service Not Elsewhere Defined:

0191 Gen Public Service Not Elsewhere Defined:

019101 ADMINISTRATIVE TRAINING :

LO1641 INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF  
NATIONAL

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>4,000,000</b>
019101- A011	Pay	2,000,000
019101- A011-1	Pay of Officers	(1,000,000)
019101- A011-2	Pay of Other Staff	(1,000,000)
019101- A012	Allowances	2,000,000
019101- A012-1	Regular Allowances	(1,000,000)
019101- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>019101- A03</b>	<b>Operating Expenses</b>	<b>296,000,000</b>
019101- A039	General	296,000,000
<b>Total-</b>	<b>INSTITUTION STRENGTHENING AND AUGMENTATION OF TRAINING AND RESEARCH FUNCTIONS OF NATIONAL</b>	<b>300,000,000</b>

LO4100 ESTABLISHMENT OF IT WING &amp; ONLINE TRAINING FACILITY AT NSPP LAHORE

<b>019101- A01</b>	<b>Employees Related Expenses</b>	<b>5,688,000</b>
019101- A011	Pay	5,544,000
019101- A011-1	Pay of Officers	(4,473,000)
019101- A011-2	Pay of Other Staff	(1,071,000)
019101- A012	Allowances	144,000
019101- A012-1	Regular Allowances	(144,000)
<b>019101- A03</b>	<b>Operating Expenses</b>	<b>23,166,000</b>
019101- A039	General	23,166,000
<b>Total-</b>	<b>ESTABLISHMENT OF IT WING &amp; ONLINE TRAINING FACILITY AT NSPP LAHORE</b>	<b>28,854,000</b>
019101	Total- ADMINISTRATIVE TRAINING	328,854,000
0191	Total- Gen Public Service Not Elsewhere Defined	328,854,000
019	Total- General Public Service Not Elsewhere Defined	328,854,000
01	Total- General Public Service	328,854,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>328,854,000</b>
<b>TOTAL - DEMAND</b>		<b>348,854,000</b>

NO. 089.- DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 089  
( FC22D94 )

DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION & SOCIAL SAFETY DIVISION.**

Voted

Rs. 598,910,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
109	Social Protection (Not elsewhere class.)	598,910,000
	<b>Total</b>	<b>598,910,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>93,252,000</b>
A011	Pay	91,436,000
A011-1	Pay of Officers	(90,621,000)
A011-2	Pay of Other Staff	(815,000)
A012	Allowances	1,816,000
A012-1	Regular Allowances	
A012-2	Other Allowances (Excluding TA)	(1,816,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>32,885,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>413,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>54,273,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>5,500,000</b>
	<b>Total</b>	<b>598,910,000</b>

**NO. 089.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION &  
SOCIAL SAFETY DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>10</b>	<b>Social Protection:</b>		
<b>109</b>	<b>Social Protection (Not elsewhere class.):</b>		
<b>1091</b>	<b>Social Protection &amp; Poverty Alleviation:</b>		
<b>109101</b>	<b>Administration :</b>		
<b>IB2040 MONITORING &amp; EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)</b>			
<b>109101- A01</b>	<b>Employees Related Expenses</b>		<b>41,628,000</b>
109101- A011	Pay	23	39,812,000
109101- A011-1	Pay of Officers	(18)	(38,997,000)
109101- A011-2	Pay of Other Staff	(5)	(815,000)
109101- A012	Allowances		1,816,000
109101- A012-2	Other Allowances (Excluding TA)		(1,816,000)
<b>109101- A03</b>	<b>Operating Expenses</b>		<b>23,572,000</b>
109101- A032	Communications		550,000
109101- A033	Utilities		2,240,000
109101- A038	Travel & Transportation		10,401,000
109101- A039	General		10,381,000
<b>109101- A09</b>	<b>Physical Assets</b>		<b>29,210,000</b>
109101- A092	Computer Equipment		7,210,000
109101- A095	Purchase of Transport		20,000,000
109101- A096	Purchase of Plant and Machinery		1,000,000
109101- A097	Purchase of Furniture and Fixture		1,000,000
<b>109101- A13</b>	<b>Repairs and Maintenance</b>		<b>4,500,000</b>
109101- A130	Transport		500,000
109101- A131	Machinery and Equipment		500,000
109101- A132	Furniture and Fixture		500,000
109101- A133	Buildings and Structure		3,000,000
<b>Total-</b>	<b>MONITORING &amp; EVALUATION UNIT FOR EHSASS PROGRAMME (EHSASS DELIVERY UNIT)</b>		<b>98,910,000</b>
<b>IB3499 EHSAA S TAHAFUZ PROGRAM</b>			
<b>109101- A01</b>	<b>Employees Related Expenses</b>		<b>51,624,000</b>
109101- A011	Pay	53	51,624,000
109101- A011-1	Pay of Officers	(53)	(51,624,000)

NO. 089.- FC22D94 DEVELOPMENT EXPENDITURE OF POVERTY ALLEV IATION &  
SOCIAL SAFETY DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
109101- A03	Operating Expenses	9,313,000
109101- A032	Communications	2,874,000
109101- A036	Motor Vehicles	100,000
109101- A038	Travel & Transportation	1,860,000
109101- A039	General	4,479,000
109101- A05	Grants, Subsidies and Write off Loans	413,000,000
109101- A052	Grants Domestic	413,000,000
109101- A09	Physical Assets	25,063,000
109101- A092	Computer Equipment	15,763,000
109101- A095	Purchase of Transport	4,400,000
109101- A096	Purchase of Plant and Machinery	600,000
109101- A097	Purchase of Furniture and Fixture	4,300,000
109101- A13	Repairs and Maintenance	1,000,000
109101- A130	Transport	500,000
109101- A133	Buildings and Structure	500,000
Total-	EHSAAS TAHAFUZ PROGRAM	500,000,000
109101	Total- Administration	598,910,000
1091	Total- Social Protection & Poverty Alleviation	598,910,000
109	Total- Social Protection (Not elsewhere class.)	598,910,000
10	Total- Social Protection	598,910,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	598,910,000
TOTAL - DEMAND		598,910,000

NO. 090.- DEVELOPMENT EXPENDITURE OF SUPARCO

DEMAND NO. 090  
( FC22D85 )  
DEVELOPMENT EXPENDITURE OF SUPARCO

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SUPARCO.**

Voted

Rs. 7,368,864,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	7,368,864,000
	Total	7,368,864,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	16,135,000
A011	Pay	7,045,000
A011-1	Pay of Officers	(3,501,000)
A011-2	Pay of Other Staff	(3,544,000)
A012	Allowances	9,090,000
A012-1	Regular Allowances	(9,090,000)
A03	Operating Expenses	1,873,808,000
A09	Physical Assets	5,333,888,000
A12	Civil works	145,033,000
	Total	7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)

## NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		
<b>04 Economic Affairs:</b>		
<b>045 Construction and Transport:</b>		
<b>0455 Air Transport:</b>		
<b>045501 Civil Aviation :</b>		
<b>KA1303 ESTABLISHMENT OF SPACE APPLICATION RESEARCH CENTRE (SPARCO-GB)</b>		
<b>045501- A01 Employees Related Expenses</b>		<b>13,635,000</b>
045501- A011 Pay	21	5,953,000
045501- A011-1 Pay of Officers	(7)	(3,501,000)
045501- A011-2 Pay of Other Staff	(14)	(2,452,000)
045501- A012 Allowances		7,682,000
045501- A012-1 Regular Allowances		(7,682,000)
<b>045501- A03 Operating Expenses</b>		<b>8,242,000</b>
045501- A039 General		8,242,000
<b>045501- A09 Physical Assets</b>		<b>1,500,000</b>
045501- A098 Purchase of Other Assets		1,500,000
<b>045501- A12 Civil works</b>		<b>27,754,000</b>
045501- A124 Building and Structures		27,754,000
<b>Total- ESTABLISHMENT OF SPACE APPLICATION RESEARCH CENTRE (SPARCO-GB)</b>		<b>51,131,000</b>
<b>KA1304 PAKISTAN SPACE CENTRE (PSC)</b>		
<b>045501- A01 Employees Related Expenses</b>		<b>2,500,000</b>
045501- A011 Pay	7	1,092,000
045501- A011-2 Pay of Other Staff	(7)	(1,092,000)
045501- A012 Allowances		1,408,000
045501- A012-1 Regular Allowances		(1,408,000)
<b>045501- A03 Operating Expenses</b>		<b>67,500,000</b>
045501- A039 General		67,500,000
<b>045501- A09 Physical Assets</b>		<b>2,330,000,000</b>
045501- A098 Purchase of Other Assets		2,330,000,000
<b>Total- PAKISTAN SPACE CENTRE (PSC)</b>		<b>2,400,000,000</b>
(In Foreign Exchange)		(2,390,000,000)
(Own Resources)		(490,000,000)
(Foreign Aid)		(1,900,000,000)
(In Local Currency)		(10,000,000)



NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>KA1305 PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)</b>		
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>328,907,000</b>
045501- A039	General	328,907,000
<b>045501- A09</b>	<b>Physical Assets</b>	<b>2,244,698,000</b>
045501- A095	Purchase of Transport	40,000,000
045501- A098	Purchase of Other Assets	2,204,698,000
<b>045501- A12</b>	<b>Civil works</b>	<b>97,279,000</b>
045501- A124	Building and Structures	97,279,000
<b>Total-</b>	<b>PAKISTAN MULTI MISSION SATELITE (PAKsAT-MM1)</b>	<b>2,670,884,000</b>
	(In Foreign Exchange)	(2,356,327,000)
	(Own Resources)	(2,256,327,000)
	(Foreign Aid)	(100,000,000)
	(In Local Currency)	(314,557,000)
<b>KA1360 PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)</b>		
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>80,000,000</b>
045501- A039	General	80,000,000
<b>045501- A09</b>	<b>Physical Assets</b>	<b>20,000,000</b>
045501- A098	Purchase of Other Assets	20,000,000
<b>Total-</b>	<b>PAKISTAN OPTICAL REMOTE SENSING SATELLITE (PRSS-02)</b>	<b>100,000,000</b>
	(In Foreign Exchange)	(50,000,000)
	(Own Resources)	(50,000,000)
	(In Local Currency)	(50,000,000)
<b>KA1361 FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN REMOTE SENSING SYNTHETIC APERTURE RADAR SATELLITE</b>		
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>184,000,000</b>
045501- A039	General	184,000,000
<b>Total-</b>	<b>FEASIBILITY AND SYSTEM DEFINITION STUDY (FSDS) OF PAKISTAN REMOTE SENSING SYNTHETIC APERTURE RADAR SATELLITE</b>	<b>184,000,000</b>
	(In Foreign Exchange)	(174,000,000)
	(Own Resources)	(174,000,000)
	(In Local Currency)	(10,000,000)

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>KA1362 ADVANCED SYSTEM FOR PAKSAT-1R GROUND CONTROL SEGMENT (GCS)</b>		
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>30,000,000</b>
045501- A039	General	30,000,000
<b>045501- A09</b>	<b>Physical Assets</b>	<b>498,480,000</b>
045501- A095	Purchase of Transport	6,500,000
045501- A098	Purchase of Other Assets	491,980,000
<b>Total-</b>	<b>ADVANCED SYSTEM FOR PAKSAT-1R GROUND CONTROL SEGMENT (GCS)</b>	<b>528,480,000</b>
	(In Foreign Exchange)	(314,562,000)
	(Own Resources)	(314,562,000)
	(In Local Currency)	(213,918,000)
<b>KA7081 DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE</b>		
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>46,033,000</b>
045501- A039	General	46,033,000
<b>045501- A09</b>	<b>Physical Assets</b>	<b>239,210,000</b>
045501- A098	Purchase of Other Assets	239,210,000
<b>045501- A12</b>	<b>Civil works</b>	<b>20,000,000</b>
045501- A124	Building and Structures	20,000,000
<b>Total-</b>	<b>DEVELOPMENT AND DEVELOPMENT OF ONLINE SATELLITE IMAGE SERVICE</b>	<b>305,243,000</b>
	(In Foreign Exchange)	(14,433,000)
	(Own Resources)	(14,433,000)
	(In Local Currency)	(290,810,000)
<b>KA7082 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)</b>		
<b>045501- A03</b>	<b>Operating Expenses</b>	<b>682,626,000</b>
045501- A039	General	682,626,000
<b>Total-</b>	<b>FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF PAKISTAN SATELLITE NAVIGATION PROGRAM (PSNP)</b>	<b>682,626,000</b>
	(In Foreign Exchange)	(648,046,000)
	(Own Resources)	(648,046,000)
	(In Local Currency)	(34,580,000)

NO. 090.- FC22D85 DEVELOPMENT EXPENDITURE OF SUPARCO	No of Posts 2021-22	DEMANDS FOR GRANTS
		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA7089 FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT		
045501- A03	Operating Expenses	446,500,000
045501- A039	General	446,500,000
Total-	FEASIBILITY AND SYSTEM DEFINATION STUDY (FSDS) OF SPCEPORT	446,500,000
	(In Foreign Exchange)	(92,700,000)
	(Own Resources)	(92,700,000)
	(In Local Currency)	(353,800,000)
045501	Total- Civil Aviation	7,368,864,000
0455	Total- Air Transport	7,368,864,000
045	Total- Construction and Transport	7,368,864,000
04	Total- Economic Affairs	7,368,864,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)
TOTAL - DEMAND		7,368,864,000
	(In Foreign Exchange)	(6,040,068,000)
	(Own Resources)	(4,040,068,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(1,328,796,000)



SECTION II

MINISTRY OF CLIMATE CHANGE

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the  
Ministry of Climate Change.

Development Expenditure on Revenue Account

91. Development Expenditure of Climate Change Division	14,327,000
	<hr/>
Total :	<hr/> 14,327,000 <hr/>



NO. 091.- DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMAND NO. 091  
( FC22D75 )

DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION.**

Voted

Rs. 14,327,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF CLIMATE CHANGE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
055	Administration of Environment Protection	14,327,000,000
	Total	14,327,000,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	200,495,000
A011	Pay	199,995,000
A011-1	Pay of Officers	(157,060,000)
A011-2	Pay of Other Staff	(42,935,000)
A012	Allowances	500,000
A012-1	Regular Allowances	(500,000)
A03	Operating Expenses	2,521,652,000
A05	Grants, Subsidies and Write off Loans	11,594,803,000
A09	Physical Assets	2,500,000
A13	Repairs and Maintenance	7,550,000
	Total	14,327,000,000

## NO. 091.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts	2021-2022	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES				
05	Environment Protection:			
055	Administration of Environment Protection:			
0551	Administration of Environment Protection:			
055101	Administration :			
IB0638 TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME				
055101- A01	Employees Related Expenses			168,000,000
055101- A011	Pay	188		167,500,000
055101- A011-1	Pay of Officers	(115)		(126,000,000)
055101- A011-2	Pay of Other Staff	(73)		(41,500,000)
055101- A012	Allowances			500,000
055101- A012-1	Regular Allowances			(500,000)
055101- A03	Operating Expenses			2,228,697,000
055101- A032	Communications			1,100,000
055101- A033	Utilities			6,050,000
055101- A034	Occupancy Costs			17,000,000
055101- A036	Motor Vehicles			18,930,000
055101- A038	Travel & Transportation			15,618,000
055101- A039	General			2,169,999,000
055101- A05	Grants, Subsidies and Write off Loans			11,594,803,000
055101- A052	Grants Domestic			11,594,803,000
055101- A09	Physical Assets			1,000,000
055101- A092	Computer Equipment			1,000,000
055101- A13	Repairs and Maintenance			7,500,000
055101- A130	Transport			5,000,000
055101- A133	Buildings and Structure			2,000,000
055101- A137	Computer Equipment			500,000
Total-	TEN BILLION TREE TSUNAMI PROGRAMME PHASE 1 UPSCALLING OF GREEN PAKISTAN PROGRAMME			14,000,000,000
IB2366 CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)				
055101- A01	Employees Related Expenses			13,800,000
055101- A011	Pay	11		13,800,000
055101- A011-1	Pay of Officers	(10)		(13,560,000)
055101- A011-2	Pay of Other Staff	(1)		(240,000)
055101- A03	Operating Expenses			286,200,000
055101- A039	General			286,200,000
Total-	CAPACITY BUILDING ON WATER QUALITY MONITORING & SDG(6.1)			300,000,000



NO. 091.- FC22D75 DEVELOPMENT EXPENDITURE OF CLIMATE CHANGE DIVISION			DEMANDS FOR GRANTS
No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
ID9354 CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT			
055101- A01	Employees Related Expenses		10,500,000
055101- A011	Pay	11	10,500,000
055101- A011-1	Pay of Officers	(5)	(9,500,000)
055101- A011-2	Pay of Other Staff	(6)	(1,000,000)
055101- A03	Operating Expenses		2,950,000
055101- A032	Communications		850,000
055101- A038	Travel & Transportation		400,000
055101- A039	General		1,700,000
055101- A09	Physical Assets		1,500,000
055101- A092	Computer Equipment		500,000
055101- A096	Purchase of Plant and Machinery		500,000
055101- A097	Purchase of Furniture and Fixture		500,000
055101- A13	Repairs and Maintenance		50,000
055101- A131	Machinery and Equipment		50,000
Total-	CLIMATE RESILIENT URBAN HUMAN SETTLEMENTS UNIT		15,000,000
ID9355 ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT( FACILITATING			
055101- A01	Employees Related Expenses		8,195,000
055101- A011	Pay	7	8,195,000
055101- A011-1	Pay of Officers	(6)	(8,000,000)
055101- A011-2	Pay of Other Staff	(1)	(195,000)
055101- A03	Operating Expenses		3,805,000
055101- A032	Communications		320,000
055101- A038	Travel & Transportation		500,000
055101- A039	General		2,985,000
Total-	ESTABLISHMENT OF PAKISTAN WASH STRATEGIC PLANNING AND COORDINATION UNIT( FACILITATING		12,000,000
055101	Total- Administration		14,327,000,000
0551	Total- Administration of Environment Protection		14,327,000,000
055	Total- Administration of Environment Protection		14,327,000,000
05	Total- Environment Protection		14,327,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		14,327,000,000
TOTAL - DEMAND			14,327,000,000



SECTION III

MINISTRY OF COMMERCE

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce.

Development Expenditure on Revenue Account.

92. Development Expenditure of Commerce Division	1,613,500
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Total :	<u>1,613,500</u>
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NO. 092.- DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 092

( FC22D08 )

DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION.**

Voted

Rs. 1,613,500,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
041	General Economic,Commercial & Labour Affairs	1,613,500,000
	Total	1,613,500,000
OBJECT CLASSIFICATION		
A11	Investments	1,313,500,000
A12	Civil works	300,000,000
	Total	1,613,500,000

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041101	Administration of Economic Affairs :		
LO1171 PAKISTAN EXPO CENTRES(EXPO CENTRE PESHAWAR)			
041101- A11	Investments		513,500,000
041101- A111	Investment Local		513,500,000
Total- PAKISTAN EXPO CENTRES(EXPO CENTRE PESHAWAR)			513,500,000
LO1172 PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)			
041101- A11	Investments		800,000,000
041101- A111	Investment Local		800,000,000
Total- PAKISTAN EXPO CENTRES(EXPO CENTRE QUETTA)			800,000,000
041101	Total-	Administration of Economic Affairs	1,313,500,000
0411	Total-	General Economic Affairs	1,313,500,000
041	Total-	General Economic,Commercial & Labour Affairs	1,313,500,000
04	Total-	Economic Affairs	1,313,500,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			1,313,500,000

## NO. 092.- FC22D08 DEVELOPMENT EXPENDITURE OF COMMERCE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

041 General Economic, Commercial &amp; Labour Affairs:

0412 Commercial Affairs:

041214 Administration :

## QA0794 ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR

041214- A12	Civil works	100,000,000
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041214- A124	Building and Structures	100,000,000
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Total-	ESTABLISHMENT OF JOINT BORDER MARKETS AT GABD DISTRICT GAWADAR	100,000,000
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## QA0795 ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR

041214- A12	Civil works	100,000,000
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041214- A124	Building and Structures	100,000,000
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Total-	ESTABLISHMENT OF JOINT BORDER MARKETS AT CHEDGI DISTRICT PANJGUR	100,000,000
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## QA0796 ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH

041214- A12	Civil works	100,000,000
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041214- A124	Building and Structures	100,000,000
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Total-	ESTABLISHMENT OF JOINT BORDER MARKETS AT MAND DISTRICT KECH	100,000,000
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041214	Total- Administration	300,000,000
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0412	Total- Commercial Affairs	300,000,000
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041	Total- General Economic, Commercial & Labour Affairs	300,000,000
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04	Total- Economic Affairs	300,000,000
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Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	300,000,000
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TOTAL - DEMAND		1,613,500,000
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SECTION IV

MINISTRY OF COMMUNICATIONS

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Communications.

Development Expenditure on Revenue Account.

93. Development Expenditure of Communications Division	451,322
	<hr/>
Total :	<hr/> 451,322 <hr/>



NO. 093.- DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMAND NO. 093  
( FC22D09 )  
DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION.**

Voted

Rs. 451,322,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	286,518,000
046	Communications	164,804,000
Total		451,322,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	6,304,000
A011	Pay	3,104,000
A011-1	Pay of Officers	(2,720,000)
A011-2	Pay of Other Staff	(384,000)
A012	Allowances	3,200,000
A012-1	Regular Allowances	(1,500,000)
A012-2	Other Allowances (Excluding TA)	(1,700,000)
A02	Project Pre-Investment Analysis	52,446,000
A03	Operating Expenses	13,800,000
A09	Physical Assets	1,200,000
A12	Civil works	375,972,000
A13	Repairs and Maintenance	1,600,000
Total		451,322,000

## NO. 093.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0452</b>	<b>Road Transport:</b>		
<b>045201</b>	<b>Administration :</b>		
<b>IB0806 CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE</b>			
<b>MOTORWAYS M-5</b>			
<b>045201- A12</b>	<b>Civil works</b>		<b>69,307,000</b>
045201- A124	Building and Structures		69,307,000
<b>Total-</b>	<b>CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-II AT RAHIM YAR KHAN INTERCHANGE MOTORWAYS M-5</b>		<b>69,307,000</b>
<b>IB0807 CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE</b>			
<b>MOTORWAY M-5</b>			
<b>045201- A12</b>	<b>Civil works</b>		<b>108,501,000</b>
045201- A124	Building and Structures		108,501,000
<b>Total-</b>	<b>CONSTRUCTION OF NHMP BUILDING FOR SSP/LHQS SECTOR-I AT SHER SHAH INTERCHANGE MOTORWAY M-5</b>		<b>108,501,000</b>
<b>IB2338 CAPACITY BUILDING OF COMMUNICATION</b>			
<b>045201- A01</b>	<b>Employees Related Expenses</b>		<b>5,304,000</b>
045201- A011	Pay		3,104,000
045201- A011-1	Pay of Officers		(2,720,000)
045201- A011-2	Pay of Other Staff		(384,000)
045201- A012	Allowances		2,200,000
045201- A012-1	Regular Allowances		(500,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,700,000)
<b>045201- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>3,296,000</b>
045201- A022	Research Survey & Exploratory Oper		3,296,000
<b>045201- A03</b>	<b>Operating Expenses</b>		<b>12,300,000</b>
045201- A032	Communications		600,000
045201- A038	Travel & Transportation		900,000
045201- A039	General		10,800,000

NO. 093.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045201- A09	Physical Assets	1,200,000
045201- A092	Computer Equipment	500,000
045201- A096	Purchase of Plant and Machinery	400,000
045201- A097	Purchase of Furniture and Fixture	300,000
045201- A13	Repairs and Maintenance	1,600,000
045201- A130	Transport	300,000
045201- A131	Machinery and Equipment	400,000
045201- A132	Furniture and Fixture	300,000
045201- A133	Buildings and Structure	300,000
045201- A137	Computer Equipment	300,000
Total-	CAPACITY BUILDING OF COMMUNICATION	23,700,000
ID9250 CONSTRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR BALOCHISTAN		
045201- A12	Civil works	85,010,000
045201- A124	Building and Structures	85,010,000
Total-	CONSTRUCTION OF SSP OFFICE LINE HQ & BEAT FOR NHMP AT GAWADAR BALOCHISTAN	85,010,000
045201	Total- Administration	286,518,000
0452	Total- Road Transport	286,518,000
045	Total- Construction and Transport	286,518,000
046	Communications:	
0461	Communications:	
046120	Others :	
IB0668 STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN		
046120- A01	Employees Related Expenses	1,000,000
046120- A012	Allowances	1,000,000
046120- A012-1	Regular Allowances	(1,000,000)
046120- A02	Project Pre-Investment Analysis	29,437,000
046120- A022	Research Survey & Exploratory Oper	29,437,000
046120- A03	Operating Expenses	1,000,000
046120- A038	Travel & Transportation	1,000,000
Total-	STUDY OF FREIGHT TRANSPORT(TRUCKING) IN PAKISTAN	31,437,000

NO. 093.- FC22D09 DEVELOPMENT EXPENDITURE OF COMMUNICATIONS DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
IB0766 COSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD		
046120- A12	Civil works	113,154,000
046120- A124	Building and Structures	113,154,000
Total-	COSTRUCTION OF 1 X DORMITORY FOR 200 STUDENTS AT CTT1 ISLAMABAD	113,154,000
ID9251 NTRC PERMANENT TRAFFIC COUNT PROGRAMME		
046120- A02	Project Pre-Investment Analysis	11,976,000
046120- A022	Research Survey & Exploratory Oper	11,976,000
Total-	NTRC PERMANENT TRAFFIC COUNT PROGRAMME	11,976,000
ID9253 NTRC ACCIDENT DATA & ACCIDENT COST STUDY		
046120- A02	Project Pre-Investment Analysis	7,737,000
046120- A022	Research Survey & Exploratory Oper	7,737,000
046120- A03	Operating Expenses	500,000
046120- A038	Travel & Transportation	500,000
Total-	NTRC ACCIDENT DATA & ACCIDENT COST STUDY	8,237,000
046120	Total- Others	164,804,000
0461	Total- Communications	164,804,000
046	Total- Communications	164,804,000
04	Total- Economic Affairs	451,322,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	451,322,000
TOTAL - DEMAND		451,322,000

SECTION V

MINISTRY OF DEFENCE

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Defence.

Development Expenditure on Revenue Account.

94.	Development Expenditure of Defence Division	1,977,635
95.	Development Expenditure of Survey of Pakistan	1,501,969

		<hr/>
Total :		<hr/> 3,479,604 <hr/>





NO. 094.- DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMAND NO. 094  
( FC22D12 )  
DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION.**

Voted

Rs. 1,977,635,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
017	Research and Development General Public Services	464,618,000
021	Military Defence	1,400,000,000
025	Defence Administration	47,350,000
073	Hospital Services	25,000,000
093	Tertiary Education Affairs and Services	40,667,000
Total		1,977,635,000
<b>OBJECT CLASSIFICATION</b>		
A01	Employees Related Expenses	18,980,000
A011	Pay	18,980,000
A011-1	Pay of Officers	(14,280,000)
A011-2	Pay of Other Staff	(4,700,000)
A02	Project Pre-Investment Analysis	124,266,000
A03	Operating Expenses	58,784,000
A09	Physical Assets	715,347,000
A12	Civil works	1,060,258,000
Total		1,977,635,000
(In Foreign Exchange)		(504,434,000)
(Own Resources)		(504,434,000)
(Foreign Aid)		
(In Local Currency)		(1,473,201,000)

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts		2021-2022
2021-22		Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01	General Public Service:	
017	Research and Development General Public Services:	
0171	Research & Dev. General Public Services:	
017104	Survey of Pakistan :	
IB6000 FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan		
017104- A02	Project Pre-Investment Analysis	89,896,000
017104- A021	Feasibility Studies	89,896,000
Total-	FEASIBILITY STUDY FOR ESTABLISHMENT OF National Spatial Data Infrastructure (NSDI) for Pakistan	89,896,000
ID8418 PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN		
017104- A09	Physical Assets	339,508,000
017104- A096	Purchase of Plant and Machinery	339,508,000
Total-	PROCURMENT OF 03 LATEST PRINTING MACHINE FOR MODERNIZATION OF SURVEY OF PAKISTAN	339,508,000
	(In Foreign Exchange)	(233,834,000)
	(Own Resources)	(233,834,000)
	(In Local Currency)	(105,674,000)
017104	Total- Survey of Pakistan	429,404,000
0171	Total- Research & Dev. General Public Services	429,404,000
017	Total- Research and Development General Public Services	429,404,000
01	Total- General Public Service	429,404,000
02	Defence Affairs & Services:	
021	Military Defence:	
0211	Defence Services Effective:	
021101	Defence Affairs. :	
IB3425 ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY		
021101- A12	Civil works	1,000,000,000
021101- A124	Building and Structures	1,000,000,000
Total-	ESTABLISHMENT OF NATIONAL AEROSPACE SCIENCE AND TECHNOLOGY PARK (NASTP) IN PROJECT AVIATION CITY	1,000,000,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3426 DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILLIZING DUAL-USE AEROSPACE TECHNOLOGIES-

021101- A01	Employees Related Expenses		18,980,000
021101- A011	Pay	25	18,980,000
021101- A011-1	Pay of Officers	(11)	(14,280,000)
021101- A011-2	Pay of Other Staff	(14)	(4,700,000)
021101- A02	Project Pre-Investment Analysis		9,370,000
021101- A022	Research Survey & Exploratory Oper		9,370,000
021101- A03	Operating Expenses		10,050,000
021101- A032	Communications		1,200,000
021101- A033	Utilities		1,500,000
021101- A035	Operating Leases		3,900,000
021101- A038	Travel & Transportation		2,450,000
021101- A039	General		1,000,000
021101- A09	Physical Assets		361,600,000
021101- A092	Computer Equipment		361,600,000
Total-	DEVELOPMENT OF ICT AND AI BASED PRECISIO N AGRICULTURE SYSTEM UTILLIZING DUAL-USE AEROSPACE TECHNOLOGIES-		400,000,000
	(In Foreign Exchange)		(270,600,000)
	(Own Resources)		(270,600,000)
	(In Local Currency)		(129,400,000)
021101	Total- Defence Affairs.		1,400,000,000
0211	Total- Defence Services Effective		1,400,000,000
021	Total- Military Defence		1,400,000,000
02	Total- Defence Affairs & Services		1,400,000,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

07	Health:		
073	Hospital Services:		
0731	General Hospital Services:		
073101	General Hospital Services :		
IB2326 FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &			
073101- A02	Project Pre-Investment Analysis		25,000,000
073101- A021	Feasibility Studies		25,000,000
Total-	FEASIBILITY OF NIHD CENTER OF EXCELLENCE IN PREVENTION CARDIOVASCULAR RESEARCH &		25,000,000
073101	Total- General Hospital Services		25,000,000
0731	Total- General Hospital Services		25,000,000
073	Total- Hospital Services		25,000,000
07	Total- Health		25,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,854,404,000
	(In Foreign Exchange)		(504,434,000)
	(Own Resources)		(504,434,000)
	(Foreign Aid)		
	(In Local Currency)		(1,349,970,000)

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

09	Education Affairs and Services:		
093	Tertiary Education Affairs and Services:		
0931	Tertiary Education Affairs and Services:		
093101	General Universities / Colleges / Institutes :		
PR3600 ESTABLISHMENT OF FG DEGREE COLLEGE FOR Boys at Kohat Cantoment			
093101- A03	Operating Expenses		1,384,000
093101- A039	General		1,384,000
093101- A09	Physical Assets		14,239,000
093101- A092	Computer Equipment		1,818,000
093101- A094	Other Stores and Stocks		1,710,000
093101- A095	Purchase of Transport		8,500,000
093101- A097	Purchase of Furniture and Fixture		2,211,000
093101- A12	Civil works		25,044,000
093101- A124	Building and Structures		25,044,000
Total-	ESTABLISHMENT OF FG DEGREE COLLEGE FOR Boys at Kohat Cantoment		40,667,000
093101	Total-	General Universities / Colleges / Institutes	40,667,000
0931	Total-	Tertiary Education Affairs and Services	40,667,000
093	Total-	Tertiary Education Affairs and Services	40,667,000
09	Total-	Education Affairs and Services	40,667,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		40,667,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

02	Defence Affairs & Services:			
025	Defence Administration:			
0251	Defence Administration:			
025101	Secretariat (Ministry of Defence) :			
KA1370 FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI				
025101- A03	Operating Expenses			47,350,000
025101- A039	General			47,350,000
Total-	FEASIBILITY STUDY FOR CONSTRUCTION OF WHARF FOR PMSA WEST WHARF ROAD KARACHI			47,350,000
025101	Total-	Secretariat (Ministry of Defence)		47,350,000
0251	Total-	Defence Administration		47,350,000
025	Total-	Defence Administration		47,350,000
02	Total-	Defence Affairs & Services		47,350,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			47,350,000

NO. 094.- FC22D12 DEVELOPMENT EXPENDITURE OF DEFENCE DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
QA0791 RAISING OF BOUNDARY WALL WITH 06 NOS WATACH TOWER OFFICE COMPLEX SURVEY OF PAKISTAN AT BREWERY ROAD QUETTA			
017104- A12	Civil works		35,214,000
017104- A124	Building and Structures		35,214,000
Total-	RAISING OF BOUNDARY WALL WITH 06 NOS WATACH TOWER OFFICE COMPLEX SURVEY OF PAKISTAN AT BREWERY ROAD QUETTA		35,214,000
017104	Total- Survey of Pakistan		35,214,000
0171	Total- Research & Dev. General Public Services		35,214,000
017	Total- Research and Development General Public Services		35,214,000
01	Total- General Public Service		35,214,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		35,214,000
TOTAL - DEMAND			1,977,635,000
(In Foreign Exchange)			(504,434,000)
(Own Resources)			(504,434,000)
(Foreign Aid)			
(In Local Currency)			(1,473,201,000)

NO. 095.- DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

DEMAND NO. 095

( FC22S01 )

DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN.**

Voted

Rs. 1,501,969,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
017	Research and Development General Public Services	1,501,969,000
Total		1,501,969,000
<b>OBJECT CLASSIFICATION</b>		
A01	Employees Related Expenses	91,575,000
A011	Pay	79,021,000
A011-1	Pay of Officers	(28,389,000)
A011-2	Pay of Other Staff	(50,632,000)
A012	Allowances	12,554,000
A012-1	Regular Allowances	(9,554,000)
A012-2	Other Allowances (Excluding TA)	(3,000,000)
A03	Operating Expenses	1,312,524,000
A09	Physical Assets	73,650,000
A12	Civil works	20,500,000
A13	Repairs and Maintenance	3,720,000
Total		1,501,969,000



NO. 095.- FC22S01 DEVELOPMENT EXPENDITURE OF SURVEY OF PAKISTAN

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017104	Survey of Pakistan :		
IB9097 CADESTRAL MAPING			
017104- A01	Employees Related Expenses		91,575,000
017104- A011	Pay	504	79,021,000
017104- A011-1	Pay of Officers	(26)	(28,389,000)
017104- A011-2	Pay of Other Staff	(478)	(50,632,000)
017104- A012	Allowances		12,554,000
017104- A012-1	Regular Allowances		(9,554,000)
017104- A012-2	Other Allowances (Excluding TA)		(3,000,000)
017104- A03	Operating Expenses		1,312,524,000
017104- A032	Communications		100,000
017104- A033	Utilities		50,000
017104- A034	Occupancy Costs		5,000,000
017104- A037	Consultancy and Contractual Work		1,133,975,000
017104- A038	Travel & Transportation		16,040,000
017104- A039	General		157,359,000
017104- A09	Physical Assets		73,650,000
017104- A092	Computer Equipment		1,000,000
017104- A096	Purchase of Plant and Machinery		32,650,000
017104- A097	Purchase of Furniture and Fixture		40,000,000
017104- A12	Civil works		20,500,000
017104- A124	Building and Structures		20,500,000
017104- A13	Repairs and Maintenance		3,720,000
017104- A130	Transport		520,000
017104- A131	Machinery and Equipment		1,200,000
017104- A137	Computer Equipment		2,000,000
Total-	CADESTRAL MAPING		1,501,969,000
017104	Total- Survey of Pakistan		1,501,969,000
0171	Total- Research & Dev. General Public Services		1,501,969,000
017	Total- Research and Development General Public Services		1,501,969,000
01	Total- General Public Service		1,501,969,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		1,501,969,000
TOTAL - DEMAND			1,501,969,000



SECTION VI

MINISTRY OF DEFENCE PRODUCTION

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence  
Production.

Development Expenditure on Revenue Account.

96. Development Expenditure of  
Defence Production Division

1,745,000

Total : 1,745,000



NO. 096.- DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 096

( FC22D56 )

DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION DIVISION.**

Voted

Rs. 1,745,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
025	Defence Administration	1,745,000,000
	Total	1,745,000,000
OBJECT CLASSIFICATION		
A09	Physical Assets	1,745,000,000
	Total	1,745,000,000

**NO. 096.- FC22D56 DEVELOPMENT EXPENDITURE OF DEFENCE PRODUCTION  
DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
02	Defence Affairs & Services:	
025	Defence Administration:	
0251	Defence Administration:	
025101	Secretariat (Ministry of Defense) :	
IB0763 ESTABLISHMENT ODF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR		
025101- A09	Physical Assets	245,000,000
025101- A096	Purchase of Plant and Machinery	245,000,000
Total-	ESTABLISHMENT ODF PROJECT MANAGEMENT CELL FOR CREATION SHIPYARD GAWADAR	245,000,000
025101	Total- Secretariat (Ministry of Defense)	245,000,000
0251	Total- Defence Administration	245,000,000
025	Total- Defence Administration	245,000,000
02	Total- Defence Affairs & Services	245,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	245,000,000

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

02	Defence Affairs & Services:		
025	Defence Administration:		
0251	Defence Administration:		
025101	Secretariat (Ministry of Defense) :		
KA3074 INFRSTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO			
025101- A09	Physical Assets		1,500,000,000
025101- A096	Purchase of Plant and Machinery		1,500,000,000
Total-	INFRSTC. UPGRADE OF KS&EW DRY DOCKS AND ASSOCD.INSTN. TO PROVIDE DOCKING AND REPAIR FACILITIES TO		1,500,000,000
025101	Total- Secretariat (Ministry of Defense)		1,500,000,000
0251	Total- Defence Administration		1,500,000,000
025	Total- Defence Administration		1,500,000,000
02	Total- Defence Affairs & Services		1,500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,500,000,000
TOTAL - DEMAND			1,745,000,000

SECTION VII

MINISTRY OF ENERGY

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Energy

Development Expenditure on Revenue Account.

97. Development Expenditure of Power Division

19,361,999

Total :

19,361,999





NO. 097.- DEVELOPMENT EXPEDITURE OF POWER DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 097

( FC22D96 )

DEVELOPMENT EXPEDITURE OF POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPEDITURE OF POWER DIVISION.**

Voted

Rs. 19,361,999,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
043	Fuel and Energy	19,361,999,000
	Total	19,361,999,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	19,361,999,000
	Total	19,361,999,000

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		
04 Economic Affairs:		
043 Fuel and Energy:		
0438 Others:		
043820 others :		
DG0171 CONSTRUCTION OF 132 KV GRID STATION BARTHI KHAAS WITH 132 KV TRANSMISSION LINE DISTRICT D.G		
043820- A05 Grants, Subsidies and Write off Loans		573,000,000
043820- A052 Grants Domestic		573,000,000
Total- CONSTRUCTION OF 132 KV GRID STATION BARTHI KHAAS WITH 132 KV TRANSMISSION LINE DISTRICT D.G		573,000,000
LO1642 500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600MV DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC		
043820- A05 Grants, Subsidies and Write off Loans		3,000,000,000
043820- A052 Grants Domestic		3,000,000,000
Total- 500 KV ALLAMA IQBAL INDUSTRIAL CITY FOR 600MV DEMAND OF THE SPECIAL ECONOMIC ZONE IN THE FIEDMC		3,000,000,000
LO1643 220 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECRICCCITY TO		
043820- A05 Grants, Subsidies and Write off Loans		500,000,000
043820- A052 Grants Domestic		500,000,000
Total- 220 KV QUAID-E-AZAM APPAREL AND BUSINESS PARK (QABP) GRID STATION FOR PROVISION OF ELECRICCCITY TO		500,000,000
043820 Total- others		4,073,000,000
0438 Total- Others		4,073,000,000
043 Total- Fuel and Energy		4,073,000,000
04 Total- Economic Affairs		4,073,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		4,073,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04	Economic Affairs:	
043	Fuel and Energy:	
0438	Others:	
043820	others :	
PR7041	ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE	
043820- A05	Grants, Subsidies and Write off Loans	500,000,000
043820- A052	Grants Domestic	500,000,000
Total-	ABC CABLE FOR PESHAWAR KHYBER & BANNU CIRCLE	500,000,000
043820	Total- others	500,000,000
0438	Total- Others	500,000,000
043	Total- Fuel and Energy	500,000,000
04	Total- Economic Affairs	500,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	500,000,000

NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:	
043	Fuel and Energy:	
0438	Others:	
043820	others :	
HD0311 SECONDARY TRANSMISSION LINES & GRID STATION 2021-22(HESCO)		
043820- A05	Grants, Subsidies and Write off Loans	5,200,000,000
043820- A052	Grants Domestic	5,200,000,000
Total-	SECONDARY TRANSMISSION LINES & GRID STATION 2021-22(HESCO)	5,200,000,000
KA7090 PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)		
043820- A05	Grants, Subsidies and Write off Loans	800,000,000
043820- A052	Grants Domestic	800,000,000
Total-	PROVISION OF ELECTRICITY OF DHABEJI SEZ PROJECT 250MW (HESCO)	800,000,000
SK0069 SECONDARY TRANSMISSION LINES & GRID STATION 2021-22 TO 2023-24(HESCO)		
043820- A05	Grants, Subsidies and Write off Loans	6,600,000,000
043820- A052	Grants Domestic	6,600,000,000
Total-	SECONDARY TRANSMISSION LINES & GRID STATION 2021-22 TO 2023-24(HESCO)	6,600,000,000
043820	Total- others	12,600,000,000
0438	Total- Others	12,600,000,000
043	Total- Fuel and Energy	12,600,000,000
04	Total- Economic Affairs	12,600,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	12,600,000,000

## NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

043 Fuel and Energy:

0438 Others:

043820 others :

KN0202 33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)

043820- A05	Grants, Subsidies and Write off Loans	50,000,000
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043820- A052	Grants Domestic	50,000,000
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<b>Total-</b>	<b>33KV GRID STATION FOR TOOTAZAI DISTRICT KHARAN(QESCO)</b>	<b>50,000,000</b>
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KR0206 ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)

043820- A05	Grants, Subsidies and Write off Loans	95,000,000
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043820- A052	Grants Domestic	95,000,000
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<b>Total-</b>	<b>ESTABLISHMENT OF NEW DISTRIBUTION LINE FOR ELECTRIFICATION OF VILLAGE OF KUZDAR(QESCO)</b>	<b>95,000,000</b>
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KR0207 CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	50,000,000
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043820- A052	Grants Domestic	50,000,000
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<b>Total-</b>	<b>CONSTRUCTION OF 132KV GRID STATION GURAK AREA NALL KHUZDAR (QESCO)</b>	<b>50,000,000</b>
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KR0208 CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	300,000,000
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043820- A052	Grants Domestic	300,000,000
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<b>Total-</b>	<b>CONSTRUCTION OF 132KV GRID STATION IN OMACH AREA KHUZDAR (QESCO)</b>	<b>300,000,000</b>
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NI0202 33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	45,000,000
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043820- A052	Grants Domestic	45,000,000
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<b>Total-</b>	<b>33KV GRID STATION AT ESSA CHAH NOSHKI (QESCO)</b>	<b>45,000,000</b>
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## NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## NI0203 33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	44,999,000
043820- A052	Grants Domestic	44,999,000
<b>Total-</b>	<b>33KV GRID STATION AT AHMEDWAL NOSHKI (QESCO)</b>	<b>44,999,000</b>

## NI0204 33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	30,000,000
043820- A052	Grants Domestic	30,000,000
<b>Total-</b>	<b>33KV GRID STATION FOR KASHANGI DISTRICT NUSHKI (QESCO)</b>	<b>30,000,000</b>

## QA0798 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)

043820- A05	Grants, Subsidies and Write off Loans	132,000,000
043820- A052	Grants Domestic	132,000,000
<b>Total-</b>	<b>CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION TUMP (QESCO)(PC-II)(SB)</b>	<b>132,000,000</b>

## QA0799 CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)

043820- A05	Grants, Subsidies and Write off Loans	132,000,000
043820- A052	Grants Domestic	132,000,000
<b>Total-</b>	<b>CONSTRUCTION AND UPGRADATION OF 132-KV GRID STATION MAND (QESCO)(PC-II)(SB)</b>	<b>132,000,000</b>

## QA0800 CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE

043820- A05	Grants, Subsidies and Write off Loans	500,000,000
043820- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132-KV GRID STATION WASHUK WITH ALLIED 132-KV STD NAG-WAR TRANSMISSION OF LINE</b>	<b>500,000,000</b>

## QA0801 CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF

043820- A05	Grants, Subsidies and Write off Loans	500,000,000
043820- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132-KV GRID STATION AT INDUSTRIAL ESTATE BOSTAN WITH ALLIED 132-KV D/C TRANSMISSION OF</b>	<b>500,000,000</b>

## NO. 097.- FC22D96 DEVELOPMENT EXPEDITURE OF POWER DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA7034 VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	50,000,000
043820- A052	Grants Domestic	50,000,000
<b>Total-</b>	<b>VILLAGE ELECTRICIFICATION IN NA-266 (QESCO)</b>	<b>50,000,000</b>

## QA7037 PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268

043820- A05	Grants, Subsidies and Write off Loans	20,000,000
043820- A052	Grants Domestic	20,000,000
<b>Total-</b>	<b>PROVISION OF 50KV TRANSFORMERS AND 250 POLES FOR NA-268</b>	<b>20,000,000</b>

## QA7039 VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	30,000,000
043820- A052	Grants Domestic	30,000,000
<b>Total-</b>	<b>VILLAGE ELECTRICIFICATION IN HAZARGANJI (QESCO)</b>	<b>30,000,000</b>

## QA7040 CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	200,000,000
043820- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 132KV GRID STATION IN KAPOLA AREA KALAT (QESCO)</b>	<b>200,000,000</b>

## QA7041 11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)

043820- A05	Grants, Subsidies and Write off Loans	10,000,000
043820- A052	Grants Domestic	10,000,000
<b>Total-</b>	<b>11 KV LINE FROM DALBADIN TO KILLI HAJI MIR M AZEEM SARGASHA CHAGI (QESCO)</b>	<b>10,000,000</b>

043820	Total- others	2,188,999,000
0438	Total- Others	2,188,999,000
043	Total- Fuel and Energy	2,188,999,000
04	Total- Economic Affairs	2,188,999,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>2,188,999,000</b>
<b>TOTAL - DEMAND</b>		<b>19,361,999,000</b>





## SECTION VIII

MINISTRY OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING,  
NATIONAL HERITAGE AND CULTURE

\*\*\*\*\*

2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Federal Education and Professional Training  
National Heritage and Culture

Development Expenditure on Revenue Account.

98. Development Expenditure of Federal Education and Professional Training Division	4,485,000
99. Development Expenditure of Higher Education Commission (HEC)	42,450,000
100. Development Expenditure of National Vocational & Technical Training Commission (NAVTTTC)	5,215,000
101. Development Expenditure of National Heritage and Culture Division	125,926

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Total :	52,275,926
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**NO. 098.- DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 098  
( FC22D69 )**

**DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.**

**Voted Rs. 4,485,000,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	146,341,000
091	Pre & Primary Education Affairs &Service	18,297,000
092	Secondary Education Affairs and Services	475,157,000
093	Tertiary Education Affairs and Services	2,128,425,000
097	Education Affairs,Services not Elsewhere Classified	1,716,780,000
	<b>Total</b>	<b>4,485,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>143,520,000</b>
A011	Pay	140,020,000
A011-1	Pay of Officers	(64,940,000)
A011-2	Pay of Other Staff	(75,080,000)
A012	Allowances	3,500,000
A012-1	Regular Allowances	(3,000,000)
A012-2	Other Allowances (Excluding TA)	(500,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>6,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,737,836,000</b>
<b>A06</b>	<b>Transfers</b>	<b>180,199,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>251,937,000</b>
<b>A12</b>	<b>Civil works</b>	<b>2,115,483,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>50,025,000</b>
	<b>Total</b>	<b>4,485,000,000</b>
	(In Foreign Exchange)	(1,160,396,000)
	(Own Resources)	
	(Foreign Aid)	(1,160,396,000)
	(In Local Currency)	(3,324,604,000)

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011109	Provincial Co-Ordination :		
IB5004 AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED			
011109- A06	Transfers		146,341,000
011109- A061	Scholarship		146,341,000
Total-	AWARD OF 1600 SCHOLARSHIPS TO STUDENTS FROM INDIAN OCCUPIED KASHMIR UNDER PM DIRECTIVE 4TH REVISED		146,341,000
011109	Total- Provincial Co-Ordination		146,341,000
0111	Total- Executive and Legislative Organs		146,341,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		146,341,000
01	Total- General Public Service		146,341,000
09	Education Affairs and Services:		
091	Pre & Primary Education Affairs &Service:		
0911	Pre & Primary Education Affairs &Service:		
091102	Primary :		
ID9264 ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) Islamabad			
091102- A03	Operating Expenses		316,000
091102- A038	Travel & Transportation		30,000
091102- A039	General		286,000
091102- A09	Physical Assets		2,877,000
091102- A092	Computer Equipment		633,000
091102- A096	Purchase of Plant and Machinery		478,000
091102- A097	Purchase of Furniture and Fixture		1,766,000
091102- A12	Civil works		15,104,000
091102- A124	Building and Structures		15,104,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL School(I-V) ghora Shahan(FA) ISLAMABAD		18,297,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102	Total- Primary	18,297,000
0911	Total- Pre & Primary Education Affairs &Service	18,297,000
091	Total- Pre & Primary Education Affairs &Service	18,297,000
<b>092</b>	<b>Secondary Education Affairs and Services:</b>	
<b>0921</b>	<b>Secondary Education Affairs and Services:</b>	
<b>092101</b>	<b>Secondary Education :</b>	
<b>IB5012 RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD</b>		
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>258,000</b>
092101- A038	Travel & Transportation	20,000
092101- A039	General	238,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>2,817,000</b>
092101- A092	Computer Equipment	399,000
092101- A096	Purchase of Plant and Machinery	406,000
092101- A097	Purchase of Furniture and Fixture	1,912,000
092101- A098	Purchase of Other Assets	100,000
<b>092101- A12</b>	<b>Civil works</b>	<b>8,795,000</b>
092101- A124	Building and Structures	8,795,000
<b>Total-</b>	<b>RECONSTRUCTION OF BUILDING OF ISLAMABAD MODEL SCHOOL FOR GIRLS I-V NO1 TARLAI FA ISLAMABAD</b>	<b>11,870,000</b>
<b>ID9173 RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.</b>		
<b>092101- A01</b>	<b>Employees Related Expenses</b>	<b>3,000,000</b>
092101- A012	Allowances	3,000,000
092101- A012-1	Regular Allowances	(3,000,000)
<b>092101- A03</b>	<b>Operating Expenses</b>	<b>30,400,000</b>
092101- A037	Consultancy and Contractual Work	30,000,000
092101- A039	General	400,000
<b>092101- A09</b>	<b>Physical Assets</b>	<b>1,000,000</b>

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A097	Purchase of Furniture and Fixture	1,000,000
<b>092101- A12</b>	<b>Civil works</b>	<b>428,887,000</b>
092101- A124	Building and Structures	428,887,000
<b>Total-</b>	<b>RENO./REHAB. OF PHYSICAL INFRASTRUCTURE OF 200 EDUCATION INST. UNDER PM EDU.REFORMS PROG. IN ICT ISB.</b>	<b>463,287,000</b>
092101	Total- Secondary Education	475,157,000
0921	Total- Secondary Education Affairs and Services	475,157,000
092	Total- Secondary Education Affairs and Services	475,157,000
<b>093</b>	<b>Tertiary Education Affairs and Services:</b>	
<b>0931</b>	<b>Tertiary Education Affairs and Services:</b>	
<b>093101</b>	<b>General universities/colleges/institutes :</b>	
<b>IB3441</b>	<b>PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE</b>	
<b>093101- A12</b>	<b>Civil works</b>	<b>409,652,000</b>
093101- A124	Building and Structures	409,652,000
<b>Total-</b>	<b>PROVISION OF BASIC EDUCATION FACILITIES IN EDUCATIONAL INSTITUTION OF ICT UNDER FDE</b>	<b>409,652,000</b>
<b>IB5009</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD</b>	
<b>093101- A03</b>	<b>Operating Expenses</b>	<b>1,200,000</b>
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>22,487,000</b>
093101- A092	Computer Equipment	5,752,000
093101- A094	Other Stores and Stocks	2,812,000
093101- A096	Purchase of Plant and Machinery	977,000
093101- A097	Purchase of Furniture and Fixture	12,696,000
093101- A098	Purchase of Other Assets	250,000
<b>093101- A12</b>	<b>Civil works</b>	<b>189,933,000</b>
093101- A124	Building and Structures	189,933,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS G-13/2 ISLAMABAD</b>	<b>213,620,000</b>

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5010 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD.

<b>093101- A03</b>	<b>Operating Expenses</b>	<b>1,200,000</b>
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>20,027,000</b>
093101- A092	Computer Equipment	4,473,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A096	Purchase of Plant and Machinery	1,362,000
093101- A097	Purchase of Furniture and Fixture	11,242,000
093101- A098	Purchase of Other Assets	250,000
<b>093101- A12</b>	<b>Civil works</b>	<b>231,984,000</b>
093101- A124	Building and Structures	231,984,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR GIRLS G-14/4 ISLAMABAD</b>	<b>253,211,000</b>

IB5014 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD

<b>093101- A03</b>	<b>Operating Expenses</b>	<b>1,200,000</b>
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
<b>093101- A09</b>	<b>Physical Assets</b>	<b>21,369,000</b>
093101- A092	Computer Equipment	4,633,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A096	Purchase of Plant and Machinery	1,202,000
093101- A097	Purchase of Furniture and Fixture	12,584,000
093101- A098	Purchase of Other Assets	250,000
<b>093101- A12</b>	<b>Civil works</b>	<b>310,815,000</b>
093101- A124	Building and Structures	310,815,000
<b>Total-</b>	<b>ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE FOR BOYS MARGHALLA TOWN ISLAMABAD</b>	<b>333,384,000</b>

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5015 UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD

093101- A03	Operating Expenses		1,230,000
093101- A038	Travel & Transportation		39,000
093101- A039	General		1,191,000
093101- A09	Physical Assets		20,262,000
093101- A092	Computer Equipment		4,837,000
093101- A094	Other Stores and Stocks		6,651,000
093101- A096	Purchase of Plant and Machinery		200,000
093101- A097	Purchase of Furniture and Fixture		7,774,000
093101- A098	Purchase of Other Assets		800,000
093101- A12	Civil works		83,840,000
093101- A124	Building and Structures		83,840,000
Total-	UPGRADATION OF ISLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAHU ISLAMABAD		105,332,000

ID9193 ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DESCIPLINE F-11/1 ISB.

093101- A01	Employees Related Expenses		53,760,000
093101- A011	Pay	80	53,760,000
093101- A011-2	Pay of Other Staff	(80)	(53,760,000)
093101- A03	Operating Expenses		10,450,000
093101- A032	Communications		800,000
093101- A033	Utilities		2,800,000
093101- A038	Travel & Transportation		3,250,000
093101- A039	General		3,600,000
093101- A09	Physical Assets		25,790,000
093101- A092	Computer Equipment		9,790,000
093101- A096	Purchase of Plant and Machinery		8,000,000
093101- A097	Purchase of Furniture and Fixture		8,000,000
093101- A12	Civil works		10,000,000
093101- A124	Building and Structures		10,000,000
Total-	ETAB. OF FG COLLEGE OF HOME ECONOMICS MANAGEMENT SCIENCE & SPECIALIZED DESCIPLINE F-11/1 ISB.		100,000,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(100,000,000)



NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9292 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Girls G-13/1 Islamabad

093101- A03	Operating Expenses	700,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	670,000
093101- A09	Physical Assets	23,040,000
093101- A092	Computer Equipment	2,795,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A095	Purchase of Transport	8,350,000
093101- A096	Purchase of Plant and Machinery	539,000
093101- A097	Purchase of Furniture and Fixture	8,406,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	116,532,000
093101- A124	Building and Structures	116,532,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Girls G-13/1 Islamabad	140,272,000

ID9293 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys G-15 Islamabad

093101- A03	Operating Expenses	700,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	670,000
093101- A09	Physical Assets	22,428,000
093101- A092	Computer Equipment	2,775,000
093101- A094	Other Stores and Stocks	2,700,000
093101- A095	Purchase of Transport	8,350,000
093101- A096	Purchase of Plant and Machinery	541,000
093101- A097	Purchase of Furniture and Fixture	7,812,000
093101- A098	Purchase of Other Assets	250,000
093101- A12	Civil works	95,313,000
093101- A124	Building and Structures	95,313,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys G-15 ISLAMABAD	118,441,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
ID9294 ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys Pakistan Town Islamabad		
093101- A03	Operating Expenses	1,200,000
093101- A038	Travel & Transportation	30,000
093101- A039	General	1,170,000
093101- A09	Physical Assets	18,990,000
093101- A092	Computer Equipment	2,682,000
093101- A094	Other Stores and Stocks	3,900,000
093101- A095	Purchase of Transport	850,000
093101- A096	Purchase of Plant and Machinery	1,378,000
093101- A097	Purchase of Furniture and Fixture	9,680,000
093101- A098	Purchase of Other Assets	500,000
093101- A12	Civil works	49,428,000
093101- A124	Building and Structures	49,428,000
Total-	ESTABLISHMENT OF ISLAMABAD MODEL COLLEGE for Boys Pakistan Town Islamabad	69,618,000
093101	Total- General universities/colleges/institutes	1,743,530,000
093102 Profs/technical universities /colleges :		
IB3440 INTRODUCTION OF B.S.ED (HONS) 4 YEARS PROGRAMME AT FEDERAL COLLEGE OF EDUCATION H-9 ISLAMABAD		
093102- A03	Operating Expenses	106,237,000
093102- A039	General	106,237,000
Total-	INTRODUCTION OF B.S.ED (HONS) 4 YEARS PROGRAMME AT FEDERAL COLLEGE OF EDUCATION H-9 ISLAMABAD	106,237,000
093102	Total- Profs/technical universities /colleges	106,237,000
0931	Total- Tertiary Education Affairs and Services	1,849,767,000
093	Total- Tertiary Education Affairs and Services	1,849,767,000

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**097 Education Affairs, Services not Elsewhere Classified:**

**0971 Edu.Aff.Services not Elsewhere Classified:**

**097120 OTHERS :**

**IB0827 ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION**

<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>20,640,000</b>
097120- A011	Pay	17	20,640,000
097120- A011-1	Pay of Officers	(17)	(20,640,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>114,060,000</b>
097120- A032	Communications		8,400,000
097120- A033	Utilities		10,836,000
097120- A034	Occupancy Costs		19,200,000
097120- A036	Motor Vehicles		4,560,000
097120- A038	Travel & Transportation		12,480,000
097120- A039	General		58,584,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>41,360,000</b>
097120- A092	Computer Equipment		21,360,000
097120- A096	Purchase of Plant and Machinery		15,000,000
097120- A097	Purchase of Furniture and Fixture		5,000,000
<b>097120- A12</b>	<b>Civil works</b>		<b>6,000,000</b>
097120- A124	Building and Structures		6,000,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>17,940,000</b>
097120- A130	Transport		3,240,000
097120- A131	Machinery and Equipment		2,100,000
097120- A132	Furniture and Fixture		2,100,000
097120- A133	Buildings and Structure		2,100,000
097120- A137	Computer Equipment		6,300,000
097120- A139	Telecommunication Works		2,100,000
<b>Total-</b>	<b>ESTABLISHMENT OF DIRECTORATE GERNERAL OF RELIGIOUS EDUCATION</b>		<b>200,000,000</b>

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>IB2004 PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS</b>		
<b>097120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>2,500,000</b>
097120- A022	Research Survey & Exploratory Oper	2,500,000
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>31,460,000</b>
097120- A038	Travel & Transportation	1,980,000
097120- A039	General	29,480,000
<b>Total-</b>	<b>PILOT PROJECT ON IMPROVING RECRUITMENT AND ON-BOARDING OF TECHERS IN FDE SCHOOLS</b>	<b>33,960,000</b>
<b>IB2367 PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)</b>		
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>160,396,000</b>
097120- A039	General	160,396,000
<b>Total-</b>	<b>PANDEMIC RESPONSE EFFECTIVENESS PROJECT (PREP FOR COVID-19)</b>	<b>160,396,000</b>
	(In Foreign Exchange)	(160,396,000)
	(Foreign Aid)	(160,396,000)
<b>IB2368 RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL</b>		
<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>20,000,000</b>
097120- A011	Pay	20,000,000
097120- A011-1	Pay of Officers	(14,000,000)
097120- A011-2	Pay of Other Staff	(6,000,000)
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>980,000,000</b>
097120- A039	General	980,000,000
<b>Total-</b>	<b>RESPONSE RECOVERY AND RESILIENCE IN EDUCATION PROGRAMMING IN POST-COVID-19 IN PAKISTAN (GLOBAL</b>	<b>1,000,000,000</b>
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3439 ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT**

<b>097120- A03</b>	<b>Operating Expenses</b>	<b>47,000,000</b>
097120- A039	General	47,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF PROJECT PLANNING AND DEVELOPMENT UNIT</b>	<b>47,000,000</b>

**IB5003 PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12**

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>2,500,000</b>
097120- A011	Pay	2,500,000
097120- A011-2	Pay of Other Staff	(2,500,000)
<b>097120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>2,000,000</b>
097120- A022	Research Survey & Exploratory Oper	2,000,000
<b>097120- A03</b>	<b>Operating Expenses</b>	<b>63,725,000</b>
097120- A038	Travel & Transportation	100,000
097120- A039	General	63,625,000
<b>097120- A09</b>	<b>Physical Assets</b>	<b>1,775,000</b>
097120- A092	Computer Equipment	750,000
097120- A096	Purchase of Plant and Machinery	625,000
097120- A097	Purchase of Furniture and Fixture	400,000
<b>Total-</b>	<b>PILOT PROJECT FOR BLENDED E-LEARNING IN 500 X SCHOOLS OF FEDERAL CAPITAL AND KPK GRADES 1-12</b>	<b>70,000,000</b>

**IB5006 SCHOOL BASED DEWORMING PROGRAMME IN ICT**

<b>097120- A03</b>	<b>Operating Expenses</b>	<b>9,658,000</b>
097120- A038	Travel & Transportation	800,000
097120- A039	General	8,858,000
<b>Total-</b>	<b>SCHOOL BASED DEWORMING PROGRAMME IN ICT</b>	<b>9,658,000</b>

**IB5050 PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE**

<b>097120- A01</b>	<b>Employees Related Expenses</b>	<b>2,900,000</b>
097120- A011	Pay	2,900,000
097120- A011-2	Pay of Other Staff	(2,900,000)
<b>097120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>1,500,000</b>

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

097120- A022	Research Survey & Exploratory Oper		1,500,000
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>56,816,000</b>
097120- A038	Travel & Transportation		2,120,000
097120- A039	General		54,696,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>27,215,000</b>
097120- A092	Computer Equipment		7,030,000
097120- A094	Other Stores and Stocks		15,640,000
097120- A096	Purchase of Plant and Machinery		1,745,000
097120- A097	Purchase of Furniture and Fixture		2,800,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,635,000</b>
097120- A131	Machinery and Equipment		1,635,000
<b>Total-</b>	<b>PILOT PROJECT FOR STEAM TEACHING GRADES 8-12 KNOWLEDGE ECONOMY INITIATIVE</b>		<b>90,066,000</b>

ID7335 ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL

<b>097120- A01</b>	<b>Employees Related Expenses</b>		<b>35,920,000</b>
097120- A011	Pay	43	35,420,000
097120- A011-1	Pay of Officers	(13)	(25,500,000)
097120- A011-2	Pay of Other Staff	(30)	(9,920,000)
097120- A012	Allowances		500,000
097120- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>097120- A03</b>	<b>Operating Expenses</b>		<b>66,830,000</b>
097120- A032	Communications		1,770,000
097120- A033	Utilities		3,250,000
097120- A034	Occupancy Costs		10,000
097120- A036	Motor Vehicles		50,000
097120- A038	Travel & Transportation		2,050,000
097120- A039	General		59,700,000
<b>097120- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
097120- A092	Computer Equipment		500,000
<b>097120- A13</b>	<b>Repairs and Maintenance</b>		<b>2,450,000</b>
097120- A130	Transport		500,000

NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
097120- A131	Machinery and Equipment	500,000
097120- A132	Furniture and Fixture	500,000
097120- A133	Buildings and Structure	500,000
097120- A137	Computer Equipment	450,000
Total-	ESTABLISHMENT OF NATIONAL CURRICULUM COUNCIL	105,700,000
097120	Total- OTHERS	1,716,780,000
0971	Total- Edu.Aff.Services not Elsewhere Classified	1,716,780,000
097	Total- Education Affairs,Services not Elsewhere Classified	1,716,780,000
09	Total- Education Affairs and Services	4,060,001,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	4,206,342,000
	(In Foreign Exchange)	(1,160,396,000)
	(Own Resources)	
	(Foreign Aid)	(1,160,396,000)
	(In Local Currency)	(3,045,946,000)

**NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND  
PROFESSIONAL TRAINING DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**09 Education Affairs and Services:**

**093 Tertiary Education Affairs and Services:**

**0931 Tertiary Education Affairs and Services:**

**093102 Profs/technical universities /colleges :**

**LO1288 UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE**

<b>093102- A01</b>	<b>Employees Related Expenses</b>	<b>4,800,000</b>
093102- A011	Pay	4,800,000
093102- A011-1	Pay of Officers	(4,800,000)
<b>093102- A03</b>	<b>Operating Expenses</b>	<b>2,000,000</b>
093102- A039	General	2,000,000
<b>093102- A06</b>	<b>Transfers</b>	<b>33,858,000</b>
093102- A061	Scholarship	33,858,000
<b>093102- A12</b>	<b>Civil works</b>	<b>10,000,000</b>
093102- A124	Building and Structures	10,000,000
<b>093102- A13</b>	<b>Repairs and Maintenance</b>	<b>28,000,000</b>
093102- A133	Buildings and Structure	28,000,000
<b>Total-</b>	<b>UP-GRADATION OF INFRASTRUCTURE FACILITIES NCA LAHORE</b>	<b>78,658,000</b>

**LO1634 VISUAL ARTS CENTRE OF EXCELLENCE (VACE) GILGIT BALTISTAN-NATIONAL COLLEGE OF ARTS  
(FEASIBILITY STUDY)**

<b>093102- A03</b>	<b>Operating Expenses</b>	<b>50,000,000</b>
093102- A037	Consultancy and Contractual Work	50,000,000
<b>Total-</b>	<b>VISUAL ARTS CENTRE OF EXCELLENCE (VACE) GILGIT BALTISTAN-NATIONAL COLLEGE OF ARTS (FEASIBILITY STUDY)</b>	<b>50,000,000</b>

**LO9005 CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE**

<b>093102- A03</b>	<b>Operating Expenses</b>	<b>800,000</b>
093102- A039	General	800,000
<b>093102- A12</b>	<b>Civil works</b>	<b>149,200,000</b>
093102- A124	Building and Structures	149,200,000
<b>Total-</b>	<b>CONSTRUCTION OF GRADUATE BLOCK IN INCA LAHORE</b>	<b>150,000,000</b>



NO. 098.- FC22D69 DEVELOPMENT EXPENDITURE OF FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
093102	Total-	Profs/technical universities /colleges	278,658,000
0931	Total-	Tertiary Education Affairs and Services	278,658,000
093	Total-	Tertiary Education Affairs and Services	278,658,000
09	Total-	Education Affairs and Services	278,658,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			278,658,000
TOTAL - DEMAND			4,485,000,000
(In Foreign Exchange)			(1,160,396,000)
(Own Resources)			
(Foreign Aid)			(1,160,396,000)
(In Local Currency)			(3,324,604,000)

NO. 099.- DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( DEMANDS FOR GRANTS  
HEC )

DEMAND NO. 099  
( FC22D98 )  
DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for DEVELOPMENT EXPD. OF  
HIGHER EDUCATION EDUCATION COMMISSION ( HEC ).

Voted Rs. 42,450,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  
MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
093	Tertiary Education Affairs and Services	42,450,000,000
	Total	42,450,000,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	42,450,000,000
	Total	42,450,000,000
	(In Foreign Exchange)	(2,000,000,000)
	(Own Resources)	
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(40,450,000,000)

The above estimates do not include recoveries shown below which are adjusted in the accounts in reduction of  
Expenditure:

093	Tertiary Education Affairs and	
	Total - Recoveries	

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>09 Education Affairs and Services:</b>		
<b>093 Tertiary Education Affairs and Services:</b>		
<b>0931 Tertiary Education Affairs and Services:</b>		
<b>093101 General universities/colleges/institutes :</b>		
<b>IB2060 ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC</b>		
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>55,680,000</b>
093101- A052 Grants Domestic		55,680,000
<b>Total- ACADEMIC AND RESEARCH LINKAGES WITH DIFFERENT COUNTRIES/AGENCIES UNDER BILATERAL AGREEMENT - HEC</b>		<b>55,680,000</b>
<b>IB2061 AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC</b>		
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>10,708,000</b>
093101- A052 Grants Domestic		10,708,000
<b>Total- AWARD OF SCHOLARSHIP TO STUDENTS FROM GWADAR -HEC</b>		<b>10,708,000</b>
<b>IB2063 CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD</b>		
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>100,000,000</b>
093101- A052 Grants Domestic		100,000,000
<b>Total- CENTRE FOR MATHEMATICAL SCIENCES (CMS) AT PIEAS - ISLAMABAD</b>		<b>100,000,000</b>
<b>IB2064 CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW</b>		
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>200,000,000</b>
093101- A052 Grants Domestic		200,000,000
<b>Total- CONSTRUCTION OF HOSTEL AND ACADEMIC INFRASTRUCTURE AT SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW</b>		<b>200,000,000</b>
<b>IB2065 DEVELOPMENT &amp; IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN</b>		
<b>093101- A05 Grants, Subsidies and Write off Loans</b>		<b>300,000,000</b>
093101- A052 Grants Domestic		300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total-	DEVELOPMENT & IMPROVEMENT OF ACADEMIC FACILITIES AT GHAZI UNIVERSITY DERA GHAZI KHAN	300,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(300,000,000)
IB2066 DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK		
093101- A05	Grants, Subsidies and Write off Loans	275,000,000
093101- A052	Grants Domestic	275,000,000
Total-	DEVELOPMENT OF ACADEMIC AND RESEARCH FACILITIES AT UNIVERSITY OF KOTLI AJK	275,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(275,000,000)
IB2067 DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI		
093101- A05	Grants, Subsidies and Write off Loans	225,000,000
093101- A052	Grants Domestic	225,000,000
Total-	DEVELOPMENT OF FATIMA JINNAH WOMEN UNIVERSITY CAMPUS-II (PHASE-2) CHAKRI ROAD RAWALPINDI	225,000,000
IB2068 DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI		
093101- A05	Grants, Subsidies and Write off Loans	320,000,000
093101- A052	Grants Domestic	320,000,000
Total-	DEVELOPMENT OF NATIONAL UNIVERSITY OF MEDICAL SCIENCES (NUMS) RAWALPINDI	320,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(320,000,000)
IB2069 DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI		
093101- A05	Grants, Subsidies and Write off Loans	300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

093101- A052	Grants Domestic	300,000,000
Total-	DEVELOPMENT OF SINDH MADRASATUL ISLAM (SMIU) CAMPUS AT EDUCATION CITY MALIR KARACHI	300,000,000
IB2070 DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL		
093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	DEVELOPMENT OF UNIVERSITY OF DIR SHERINGAL	250,000,000
IB2071 ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD		
093101- A05	Grants, Subsidies and Write off Loans	320,550,000
093101- A052	Grants Domestic	320,550,000
Total-	ENHANCEMENT OF FACILITIES INSTITUTE OF SPACE TECHNOLOGY (IST) ISLAMABAD	320,550,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(320,550,000)
IB2072 ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS		
093101- A05	Grants, Subsidies and Write off Loans	350,000,000
093101- A052	Grants Domestic	350,000,000
Total-	ENHANCEMENT OF RESEARCH FACILITIES AT UNIVERSITY OF VETERINARY & ANIMAL SCIENCES (UVAS) RAVI CAMPUS	350,000,000
IB2073 ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF		
093101- A05	Grants, Subsidies and Write off Loans	136,725,000
093101- A052	Grants Domestic	136,725,000
Total-	ESTABLISHMENT AND UPGRADING OF CORE ENGINEERING DEPARTMENTS IN KHYBER PAKHTUNKHWA UNIVERSITY OF	136,725,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(136,725,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC ) DEMANDS FOR GRANTS

No of Posts  
2021-22  
2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2074 ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF AJK WOMEN UNIVERSITY BAGH AJ&K	200,000,000
IB2075 ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH		
093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	ESTABLISHMENT OF BUITEMS SUB CAMPUS AT QILLA SAIFULLAH MUSLIM BAGH	100,000,000
IB2076 ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT		
093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF CAMPUS OF GOVERNMENT COLLEGE UNIVERSITY FAISALABAD AT DISTRICT CHINIOT	250,000,000
IB2077 ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD		
093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	ESTABLISHMENT OF COMSATS INSTITUTE OF INFORMATION TECHNOLOGY CAMPUS AT ABBOTTABAD	50,000,000
IB2078 ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES		
093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	ESTABLISHMENT OF DR ASHFAQ AHMAD KHAN CENTRE IN BASIC SCIENCES	100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(100,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts	2021-2022	2021-2022
		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2079 ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF ENGINEERING FACULTY AT GILGIT AND SKARDU CAMPUS OF KARAKORUM INTERNATIONAL UNIVERSITY	200,000,000

IB2080 ESTABLISHMENT OF FATA UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	ESTABLISHMENT OF FATA UNIVERSITY	300,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(300,000,000)

IB2081 ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY AT ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	100,076,000
093101- A052	Grants Domestic	100,076,000
Total-	ESTABLISHMENT OF MAIN CAMPUS OF FEDERAL URDU UNIVERSITY OF ARTS SCIENCE & TECHNOLOGY AT ISLAMABAD	100,076,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(100,076,000)

IB2082 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN BIG DATA AND CLOUD COMPUTING	300,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(300,000,000)

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2083 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN CYBER SECURITY	250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(250,000,000)

IB2084 ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTER OF EXCELLENCE IN ROBOTICS AND AUTOMATION	250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(250,000,000)

IB2085 ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS & GENOMICS AT PMAS  
ARID AGRICULTURE

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF NATIONAL CENTRE FOR LIVESTOCK BREEDING GENETICS & GENOMICS AT PMAS ARID AGRICULTURE	150,000,000

IB2087 ESTABLISHMENT OF NUST CAMPUS AT QUETTA

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF NUST CAMPUS AT QUETTA	250,000,000



**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2090 ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	50,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SEERAT CHAIRS IN PUBLIC SECTOR UNIVERSITIES HEC</b>	<b>50,000,000</b>

**IB2094 ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL  
(UMBRELLA PROJECT HEC)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,136,000,000</b>
093101- A052	Grants Domestic	1,136,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SUB-CAMPUSES OF PUBLIC SECTOR UNIVERSITIES AT DISTRICT LEVEL (UMBRELLA PROJECT HEC)</b>	<b>1,136,000,000</b>

**IB2095 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF  
AGRICULTURE PESHAWAR**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT CENTER (TDC) AT THE UNIVERSITY OF AGRICULTURE PESHAWAR</b>	<b>200,000,000</b>

**IB2096 ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER  
COMPLETION OF PHD TO**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF TECHNOLOGY DEVELOPMENT FUND FOR HEC SCHOLARS RETURNING AFTER COMPLETION OF PHD TO</b>	<b>250,000,000</b>

**IB2097 ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>82,019,000</b>
093101- A052	Grants Domestic	82,019,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY OF LORALAI (REVISED)</b>	<b>82,019,000</b>
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(82,019,000)

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IB2098 ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND - BALOCHISTAN		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT OF UNIVERSITY AT SIBI MIR CHAKAR KHAN RIND - BALOCHISTAN	200,000,000
IB2099 ESTABLISHMENT OF UNIVERSITY OF TURBAT		
093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF TURBAT	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)
IB2100 ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU		
093101- A05	Grants, Subsidies and Write off Loans	175,000,000
093101- A052	Grants Domestic	175,000,000
Total-	ESTABLISHMENT OF UNIVERSITY CAMPUS FOR WOMEN AT BANNU	175,000,000
IB2101 ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)		
093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT DERA MURAD JAMALI (LUAWMS)	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)

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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2102 ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)		
093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ESTABLISHMENT OF UNIVERSITY COLLEGE AT ZHOB (BUITEMS)	150,000,000
IB2103 ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU		
093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	ESTABLISHMENT OF UNIVERSITY OF BALTISTAN AT SKARDU	250,000,000
IB2104 ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL		
093101- A05	Grants, Subsidies and Write off Loans	82,111,000
093101- A052	Grants Domestic	82,111,000
Total-	ESTABLISHMENT OF UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE SUB CAMPUS AT NAROWAL	82,111,000
IB2105 ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA		
093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	ESTABLISHMENT OF WOMEN SUB CAMPUS OF SWAT UNIVERSITY IN MINGORA	50,000,000
IB2106 ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	ESTABLISHMENT UNIVERSITY OF SWAT (PHASE-I)	200,000,000
IB2107 EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD		
093101- A05	Grants, Subsidies and Write off Loans	500,000,000
093101- A052	Grants Domestic	500,000,000
Total-	EXPANSION AND UPGRADATION OF INTERNATIONAL ISLAMIC UNIVERSITY SECTOR H-10 ISLAMABAD	500,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(500,000,000)

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IB2108 FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	FACULTY DEVELOPMENT PROGRAM OF BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	100,000,000

IB2109 FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	FACULTY DEVELOPMENT PROGRAMME FOR PAKISTANI UNIVERSITIES	200,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(200,000,000)

IB2110 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)

093101- A05	Grants, Subsidies and Write off Loans	87,577,000
093101- A052	Grants Domestic	87,577,000
Total-	FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-II) (HEC SHARE: RS2670813 M) (HEC)-(TO BE REVISED)	87,577,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(87,577,000)

IB2111 HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR

093101- A05	Grants, Subsidies and Write off Loans	720,000,000
093101- A052	Grants Domestic	720,000,000
Total-	HUMAN RESOURCE DEVELOPMENT INITIATIVE MS LEADING TO PHD PROGRAM OF FACULTY DEVELOPMENT FOR	720,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(720,000,000)

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IB2112 IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI		
093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	IMPROVEMENT OF ACADEMIC FACILITIES AT UNIVERSITY OF KARACHI	250,000,000
IB2113 INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)		
093101- A05	Grants, Subsidies and Write off Loans	500,000,000
093101- A052	Grants Domestic	500,000,000
Total-	INDIGENOUS PHD FELLOWSHIP FOR 5000 SCHOLARS HEC (PHASE-II)	500,000,000
IB2114 INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE		
093101- A05	Grants, Subsidies and Write off Loans	400,000,000
093101- A052	Grants Domestic	400,000,000
Total-	INNOVATION CENTER AND SOFTWARE PARK AT UNIVERSITY OF ENGINEERING & TECHNOLOGY SUB CAMPUS LAHORE	400,000,000
IB2115 IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR		
093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	IT INDUSTRIAL INNOVATION AND RESEARCH CENTRE AND STRENGTHENING OF ISLAMIA COLLEGE PESHAWAR	250,000,000
IB2116 JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR		
093101- A05	Grants, Subsidies and Write off Loans	400,000,000
093101- A052	Grants Domestic	400,000,000
Total-	JALOZAI CAMPUS OF NWFP UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) PESHAWAR	400,000,000

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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2117 LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	LAW GRADUATES SCHOLARSHIP PROGRAMME FOR BALOCHISTAN FOR STUDY ABROAD	100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(100,000,000)

IB2118 MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	MASTER LEADING TO PHD SCHOLARSHIPS PROGRAM (INDIGENOUS AND OVERSEAS) FOR THE STUDENTS OF BALOCHISTAN	250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(250,000,000)

IB2119 NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	NATIONAL CENTER OF ARTIFICIAL INTELLIGENCE ISLAMABAD	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)

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IB2120 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC

093101- A05	Grants, Subsidies and Write off Loans	40,000,000
093101- A052	Grants Domestic	40,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE II) HEC	40,000,000

IB2121 OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC

093101- A05	Grants, Subsidies and Write off Loans	800,000,000
093101- A052	Grants Domestic	800,000,000
Total-	OVERSEAS SCHOLARSHIP FOR MS/M PHIL LEADING TO PHD IN SELECTED FIELDS (PHASE III) - HEC	800,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(800,000,000)

IB2122 PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME

093101- A05	Grants, Subsidies and Write off Loans	120,000,000
093101- A052	Grants Domestic	120,000,000
Total-	PAK-SRI LANKA HIGHER EDUCATION COOPERATION PROGRAMME	120,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(120,000,000)

IB2123 PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	PAK-USAID MERIT AND NEEDS BASED SCHOLARSHIP PROGRAM (PHASE-II)	250,000,000
	(In Foreign Exchange)	(250,000,000)
	(Foreign Aid)	(250,000,000)
	(In Local Currency)	

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IB2124 PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)		
093101- A05	Grants, Subsidies and Write off Loans	800,000,000
093101- A052	Grants Domestic	800,000,000
Total-	PHD SCHOLARSHIP PROGRAM UNDER PAK-US KNOWLEDGE CORRIDOR (PHASE-I)	800,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(800,000,000)
IB2125 PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC		
093101- A05	Grants, Subsidies and Write off Loans	46,827,000
093101- A052	Grants Domestic	46,827,000
Total-	PHD FELLOWSHIP FOR 5000 SCHOLARS (REVISED) - HEC	46,827,000
IB2126 POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)		
093101- A05	Grants, Subsidies and Write off Loans	370,000,000
093101- A052	Grants Domestic	370,000,000
Total-	POST DOCTORAL FELLOWSHIP PROGRAMME PHASE III (HEC)	370,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(370,000,000)
IB2127 PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE & TECHNOLOGY (FOR ON-GOING SCHOLARS)		
093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	PRIME MINISTER PROGRAMME FOR DEVELOPMENT OF PHDS IN SCIENCE & TECHNOLOGY (FOR ON-GOING SCHOLARS)	100,000,000



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**IB2128 PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>79,160,000</b>
093101- A052	Grants Domestic	79,160,000
<b>Total-</b>	<b>PRIME MINISTER'S ELECTRIC WHEELCHAIR SCHEME FOR UNIVERSITY STUDENTS</b>	<b>79,160,000</b>

**IB2129 PROVISION OF ACADEMIC & RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>PROVISION OF ACADEMIC &amp; RESEARCH FACILITIES AIR UNIVERSITY - ISLAMABAD</b>	<b>250,000,000</b>

**IB2131 PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>125,000,000</b>
093101- A052	Grants Domestic	125,000,000
<b>Total-</b>	<b>PROVISION OF ACADEMIC BLOCK AT KHUSHAL KHAN KHATTAK UNIVERSITY KARAK</b>	<b>125,000,000</b>

**IB2133 PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA  
(PHASE-II)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>320,000,000</b>
093101- A052	Grants Domestic	320,000,000
<b>Total-</b>	<b>PROVISION OF HIGHER EDUCATION OPPORTUNITIES FOR STUDENTS OF BALOCHISTAN AND FATA (PHASE-II)</b>	<b>320,000,000</b>

**IB2134 PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF  
ENGINEERING &**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>92,693,000</b>
093101- A052	Grants Domestic	92,693,000
<b>Total-</b>	<b>PROVISION OF NEW FACILITIES AND INFRASTRUCTURE FOR MAIN CAMPUS AT OF UNIVERSITY OF ENGINEERING &amp;</b>	<b>92,693,000</b>

**IB2135 SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>12,000,000</b>
093101- A052	Grants Domestic	12,000,000
<b>Total-</b>	<b>SCIENCE TALENT FARMING SCHEME (STFS) FOR UNDERGRADUATE PROGRAMMES - HEC</b>	<b>12,000,000</b>

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IB2137 STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC

093101- A05	Grants, Subsidies and Write off Loans	125,000,000
093101- A052	Grants Domestic	125,000,000
Total-	STRENGTHENING & UPGRADATION OF UNIVERSITIES OF BACKWARD AREA - HEC	125,000,000

IB2138 STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING AND EXPANSION OF THE UNIVERSITY OF GUJRAT AND ALLIED CAMPUSES	250,000,000

IB2139 STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING AND UPGRADATION OF ACADEMIC FACILITIES AT UNIVERSITY OF SINDH JAMSHORO	250,000,000

IB2140 STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	STRENGTHENING OF ACADEMIC & PROFESSIONAL FACILITIES AT UNIVERSITY OF PESHAWAR	150,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(150,000,000)

IB2141 STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF ACADEMIC & RESEARCH FACILITIES AT PAKISTAN INSTITUTE OF ENGINEERING & APPLIED SCIENCES	200,000,000

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**IB2142 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/  
KARACHI**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>186,000,000</b>
093101- A052	Grants Domestic	186,000,000
<b>Total-</b>	<b>STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BAHRIA UNIVERSITY ISLAMABAD/ KARACHI</b>	<b>186,000,000</b>

**IB2143 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT UNIVERSITY OF THE PUNJAB LAHORE</b>	<b>250,000,000</b>

**IB2144 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN  
LANGUAGES (NUML) ISLAMABAD**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>50,000,000</b>
093101- A052	Grants Domestic	50,000,000
<b>Total-</b>	<b>STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAMS AT NATIONAL UNIVERSITY OF MODERN LANGUAGES (NUML) ISLAMABAD</b>	<b>50,000,000</b>
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(50,000,000)

**IB2145 STRENGTHENING OF CORE NETWORK & EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL  
FIBER**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>684,000,000</b>
093101- A052	Grants Domestic	684,000,000
<b>Total-</b>	<b>STRENGTHENING OF CORE NETWORK &amp; EXPANSION OF PERN FOOTPRINTS THROUGH CPEC OPTICAL FIBER</b>	<b>684,000,000</b>

**IB2147 STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>156,937,000</b>
093101- A052	Grants Domestic	156,937,000
<b>Total-</b>	<b>STRENGTHENING OF INSTITUTE OF BIO-TECHNOLOGY AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN</b>	<b>156,937,000</b>

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IB2148 STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR		
093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	STRENGTHENING OF KHYBER MEDICAL UNIVERSITY PESHAWAR	50,000,000
IB2149 STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)		
093101- A05	Grants, Subsidies and Write off Loans	192,813,000
093101- A052	Grants Domestic	192,813,000
Total-	STRENGTHENING OF THE UNIVERSITY OF POONCH RAWALAKOT AJ&K (REVISED)	192,813,000
IB2150 STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE		
093101- A05	Grants, Subsidies and Write off Loans	169,552,000
093101- A052	Grants Domestic	169,552,000
Total-	STRENGTHENING OF UNIVERSITY OF EDUCATION LAHORE	169,552,000
IB2151 STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)		
093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	STRENGTHENING OF UNIVERSITY OF ENGINEERING & TECHNOLOGY (UET) LAHORE (REVISED)	100,000,000
IB2152 STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL		
093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	STRENGTHENING OF UNIVERSITY OF NAROWAL NAROWAL	250,000,000
IB2153 STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR		
093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	STRENGTHENING OF UNIVERSITY OF SARGODHA AND ITS CAMPUSES AT MIANWALI & BHAKKAR	300,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts	2021-2022	Budget Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2154 SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)

093101- A05	Grants, Subsidies and Write off Loans	10,000,000
093101- A052	Grants Domestic	10,000,000
Total-	SUBSIDY TO SCHOLARS ABROAD UNDER CULTURAL EXCHANGE PROGRAMME PHASEII (HEC)	10,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(10,000,000)

IB2155 UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	UP GRADATION OF ACADEMIC FACILITIES AT SINDH AGRICULTURE UNIVERSITY TANDOJAM (TO BE REVISED)	100,000,000

IB2157 UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	UPGRADATION OF BANNU UNIVERSITY OF SCIENCE & TECHNOLOGY LAKKI MARWAT CAMPUS TO A FULL FLEDGED	250,000,000

IB2158 UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF

093101- A05	Grants, Subsidies and Write off Loans	250,000,000
093101- A052	Grants Domestic	250,000,000
Total-	UPGRADATION OF GOVERNMENT COLLEGE OF TECHNOLOGY (GCT) KHAIRPUR INTO THE BENAZIR BHUTTO UNIVERSITY OF	250,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC ) DEMANDS FOR GRANTS

No of Posts	2021-22	2021-2022
		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2159 UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	UPGRADATION OF NATIONAL INSTITUTE OF SCIENCE & TECHNICAL EDUCATION (NISTE) ISLAMABAD INTO SKILL	200,000,000

IB2160 UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY

093101- A05	Grants, Subsidies and Write off Loans	100,000,000
093101- A052	Grants Domestic	100,000,000
Total-	UP-GRADATION OF SYNTHETIC FIBER DEVELOPMENT AND APPLICATION CENTRE (SFDAC) AND PLASTIC TECHNOLOGY	100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(100,000,000)

IB2161 UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	UP-GRADATION OF UNIVERSITY COLLEGE OF ENGINEERING & TECHNOLOGY MIRPUR INTO MIRPUR UNIVERSITY OF SCIENCE	50,000,000

IB2162 UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	UPGRADATION OF UNIVERSITY OF HAZARA CAMPUS AT HAVELIAN TO A FULL-FLEDGED UNIVERSITY	150,000,000

IB2163 WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	WOMEN UNIVERSITY CAMPUSES AT PISHIN AND KHUZDAR (SBK WOMEN UNIVERSITY)	300,000,000

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2164 CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>136,390,000</b>
093101- A052	Grants Domestic	136,390,000
<b>Total-</b>	<b>CONSTRUCTION OF HOSTEL/SPORTS FACILITIES AT KARAKORAM INTERNATIONAL UNIVERSITY (KIU)</b>	<b>136,390,000</b>

**IB2166 DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>DEVELOPMENT AND EXTENSION OF BOLAN UNIVERSITY OF HEALTH SCIENCES QUETTA</b>	<b>250,000,000</b>
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(250,000,000)

**IB2167 ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF FEDERAL INSTITUTE AT HYDERABAD - SINDH</b>	<b>300,000,000</b>
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(300,000,000)

**IB2168 ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER FOR GIS AND SPACE APPLICATION</b>	<b>300,000,000</b>

**IB2169 ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NEW CAMPUS OF NATIONAL UNIVERSITY OF TECHNOLOGY (NUTECH)</b>	<b>300,000,000</b>
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(300,000,000)

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2170 ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE & TECHNOLOGY AT KOHAT**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF WOMEN CAMPUS OF KOHAT UNIVERSITY OF SCIENCE &amp; TECHNOLOGY AT KOHAT</b>	<b>200,000,000</b>

**IB2171 HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,750,000,000</b>
093101- A052	Grants Domestic	1,750,000,000
<b>Total-</b>	<b>HIGHER EDUCATION DEVELOPMENT PROGRAMME OF PAKISTAN (HEDP)</b>	<b>1,750,000,000</b>
	(In Foreign Exchange)	(1,750,000,000)
	(Foreign Aid)	(1,750,000,000)
	(In Local Currency)	

**IB2172 PROVISION OF ACADEMIC & RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>PROVISION OF ACADEMIC &amp; RESEARCH FACILITIES AND GIRLS HOSTEL AT QUAID-E-AZAM UNIVERSITY ISLAMABAD</b>	<b>250,000,000</b>

**IB2173 STRENGTHENING & DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>245,000,000</b>
093101- A052	Grants Domestic	245,000,000
<b>Total-</b>	<b>STRENGTHENING &amp; DEVELOPMENT OF PHYSICAL AND TECHNOLOGICAL INFRASTRUCTURE AT THE UNIVERSITY OF HARIPUR</b>	<b>245,000,000</b>

**IB2174 UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>75,000,000</b>
093101- A052	Grants Domestic	75,000,000
<b>Total-</b>	<b>UPGRADATION AND CAPACITY BUILDING OF PAKISTAN ACADEMY OF SCIENCES (NATURAL AND SOCIAL SCIENCES)</b>	<b>75,000,000</b>



**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2175 UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>UPLIFTING OF ACADEMIC AND INFRASTRUCTURE FACILITIES AT HAZARA UNIVERSITY MANSEHRA</b>	<b>250,000,000</b>

**IB2178 PAK-UK KNOWLEDGE GATEWAY- HEC**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>PAK-UK KNOWLEDGE GATEWAY- HEC</b>	<b>300,000,000</b>

**IB2179 CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BUILDINGS FOR THE UNIVERSITY OF BUNER AT SWARI (PHASE-I)</b>	<b>250,000,000</b>

**IB2180 DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE  
SCIENCES LASBELA**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>DEVELOPMENT OF INFRASTRUCTURE AT LASBELA UNIVERSITY OF AGRICULTURE WATER AND MARINE SCIENCES LASBELA</b>	<b>200,000,000</b>

**IB2181 DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>DEVELOPMENT OF MAIN CAMPUS BACHA KHAN UNIVERSITY CHARSADDA</b>	<b>250,000,000</b>

**IB2182 ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND  
TREATMENT CENTRE AT**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>242,211,000</b>
093101- A052	Grants Domestic	242,211,000
<b>Total-</b>	<b>ESTABLISHMENT OF AN ADVANCED MOLECULAR GENETICS AND GENOMICS DISEASES RESEARCH AND TREATMENT CENTRE AT</b>	<b>242,211,000</b>

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2183 ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING & TECHNOLOGY (BUET)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>275,000,000</b>
093101- A052	Grants Domestic	275,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF FOUR NEW DEPARTMENTS AT BALOCHISTAN UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY (BUET)</b>	<b>275,000,000</b>

**IB2185 ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>228,851,000</b>
093101- A052	Grants Domestic	228,851,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL CENTER OF INDUSTRIAL BIOTECHNOLOGY FOR PILOT MANUFACTURING OF BIO-PRODUCTS</b>	<b>228,851,000</b>

**IB2186 ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NEW CAMPUS FOR GOVT COLLEGE WOMEN UNIVERSITY FAISALABAD</b>	<b>200,000,000</b>

**IB2187 ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SUKKAR IBA UNIVERSITY CAMPUS AT MIRPUR KHAS</b>	<b>200,000,000</b>

**IB2188 ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF THE UNIVERSITY OF CHITRAL (PHASE-I)</b>	<b>200,000,000</b>

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC ) DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

IB2189 FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWTD)

093101- A05	Grants, Subsidies and Write off Loans	6,560,000
093101- A052	Grants Domestic	6,560,000
Total-	FEASIBILITY STUDY FOR ESTABLISHMENT OF UNIVERSITY IN NORTH WAZIRISTAN TRIBAL DISTRICT (NWTD)	6,560,000

IB2190 SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	SMART UNIVERSITIES: TRANSFORMATION THROUGH SMART CLASSROOMS (PHASE-I)	50,000,000

IB2191 STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI ( PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING & DEVELOPMENT OF JINNAH SINDH MEDICAL UNIVERSITY KARACHI ( PHASE-I)	200,000,000

IB2192 STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &

093101- A05	Grants, Subsidies and Write off Loans	170,000,000
093101- A052	Grants Domestic	170,000,000
Total-	STRENGTHENING OF CENTER OF EXCELLENCE IN ARTS & DESIGN (CEAD) MEHRAN UNIVERSITY OF ENGINEERING &	170,000,000

IB2193 STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR

093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF ABBOTTABAD CAMPUS OF UNIVERSITY OF ENGINEERING & TECHNOLOGY PESHAWAR	200,000,000

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DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Foreign Exchange)

(Own Resources)

(In Local Currency) (200,000,000)

IB2194 STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	STRENGTHENING OF EXISTING FACILITIES OF GOVERNMENT SADIQ COLLEGE WOMEN UNIVERSITY (GSCWU) BAHAWALPUR	150,000,000

IB2195 ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	ACADEMIC COLLABORATION UNDER CPEC CONSORTIUM OF UNIVERSITIES	150,000,000

(In Foreign Exchange)

(Own Resources)

(In Local Currency) (150,000,000)

IB2196 ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI

093101- A05	Grants, Subsidies and Write off Loans	302,000,000
093101- A052	Grants Domestic	302,000,000
Total-	ESTABLISHMENT OF 21ST CENTURY WATER INSTITUTE AT NED UNIVERSITY OF ENGINEERING AND TECHNOLOGY KARACHI	302,000,000

IB2197 PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE

093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	PROVISION OF MISSING FACILITIES AT THE UNIVERSITY OF SWABI NEW CAMPUS SITE	150,000,000

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
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**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2198 ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF UNIVERSITY OF TURBAT (PHASE-II)</b>	<b>200,000,000</b>

**IB2224 PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK  
MUZAFFARABAD**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>299,400,000</b>
093101- A052	Grants Domestic	299,400,000
<b>Total-</b>	<b>PROVISION OF MISSING NECESSITIES AT KING ABDULLAH CAMPUS UNIVERSITY OF AJK MUZAFFARABAD</b>	<b>299,400,000</b>

**IB2226 DEVELOPMENT OF UNIVERSITY SAHIWAL**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>DEVELOPMENT OF UNIVERSITY SAHIWAL</b>	<b>200,000,000</b>

**IB2227 PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES  
OF**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>PROVISION OF ACCOMMODATION FACILITIES FOR FEMALE STUDENTS IN PUBLIC SECTOR UNIVERSITIES OF</b>	<b>250,000,000</b>

**IB2228 STRENGTHENING & UPGRADATION OF ACADEMIC RESEARCH & SPORTS FACILITIES AT LUMHS  
JAMSHORO**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>STRENGTHENING &amp; UPGRADATION OF ACADEMIC RESEARCH &amp; SPORTS FACILITIES AT LUMHS JAMSHORO</b>	<b>250,000,000</b>

**IB2229 STRENGTHENING OF INFRASTRUCTURE & ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN  
UNIVERSITY SIALKOT**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
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COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
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**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>STRENGTHENING OF INFRASTRUCTURE &amp; ACADEMIC PROGRAMMS OF GOVT-COLLEGE WOMEN UNIVERSITY SIALKOT</b>	<b>250,000,000</b>
<b>IB2230 PIOLT PROJECT FOR DATA DRIBEN SMART DECISSION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY</b>		
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>
093101- A052	Grants Domestic	150,000,000
<b>Total-</b>	<b>PIOLT PROJECT FOR DATA DRIBEN SMART DECISSION PLATFORM FOR INCREASED AGRICULTURE PRODUCTIVITY</b>	<b>150,000,000</b>
<b>IB3387 ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE &amp; RESOURCE CENTERS) AND YOUTH</b>		
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>350,000,000</b>
093101- A052	Grants Domestic	350,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF KAMYAB JAWAN SPORTS ACADEMIES (HIGH PERFORMANCE &amp; RESOURCE CENTERS) AND YOUTH</b>	<b>350,000,000</b>
<b>IB3388 GREEN YOUTH MOVEMENT PRIME MINISTER#S YOUTH PROGRAM</b>		
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>GREEN YOUTH MOVEMENT PRIME MINISTER#S YOUTH PROGRAM</b>	<b>100,000,000</b>
<b>IB3389 KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER#S YOUTH PROGRAM</b>		
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>140,000,000</b>
093101- A052	Grants Domestic	140,000,000
<b>Total-</b>	<b>KAMYAB JAWAN INNOVATION LEAGUE PRIME MINISTER#S YOUTH PROGRAM</b>	<b>140,000,000</b>
<b>IB3390 STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU</b>		
<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>150,000,000</b>
093101- A052	Grants Domestic	150,000,000
<b>Total-</b>	<b>STRENGTHENING OF UNIVERSITY OF BALTISTAN SKARDU</b>	<b>150,000,000</b>

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3391 ESTABLISHMENT OF CENTRE FOR RESEARCH AND INNOVATION IN FOOD ENERGY ENVIRONMENT  
MATERIAL AND FORENSIC**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>15,000,000</b>
093101- A052	Grants Domestic	15,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF CENTRE FOR RESEARCH AND INNOVATION IN FOOD ENERGY ENVIRONMENT MATERIAL AND FORENSIC</b>	<b>15,000,000</b>

**IB3392 PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN  
UNIVERSITY MARDAN**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>225,000,000</b>
093101- A052	Grants Domestic	225,000,000
<b>Total-</b>	<b>PROVISION OF 02 STUDENTS HOSTELS AND TRANSPORT FACILITIES FOR STUDENTS OF WOMEN UNIVERSITY MARDAN</b>	<b>225,000,000</b>

**IB3393 EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>EXPANSION AND IMPROVEMENT OF UNIVERSITY OF SCIENCE AND TECHNOLOGY BANNU</b>	<b>250,000,000</b>

**IB3394 ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY  
MULTAN**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF INSTITUTE OF SUFISM AND MYSTICISM AT BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN</b>	<b>100,000,000</b>

**IB3395 DEVELOPMENT OF UNIVERSITY OF OKARA**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>375,000,000</b>
093101- A052	Grants Domestic	375,000,000
<b>Total-</b>	<b>DEVELOPMENT OF UNIVERSITY OF OKARA</b>	<b>375,000,000</b>

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3396 ESTABLISHMENT OF WOMEN SUB-CAMPUS AT BATKHELA UNIVERSITY OF MALAKAND**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>350,000,000</b>
093101- A052	Grants Domestic	350,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF WOMEN SUB-CAMPUS AT BATKHELA UNIVERSITY OF MALAKAND</b>	<b>350,000,000</b>

**IB3397 PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>225,000,000</b>
093101- A052	Grants Domestic	225,000,000
<b>Total-</b>	<b>PROVISION OF ADMIN AND ALLIED FACILITIES AT WOMEN UNIVERSITY MARDAN</b>	<b>225,000,000</b>

**IB3398 UPGRADATION OF COLLEGE OF NURSING HOLY FAMILY HOSPITAL TO POSTGRADUATE INSTITUTE OF  
NURSING & MIDWIFERY**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>
093101- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>UPGRADATION OF COLLEGE OF NURSING HOLY FAMILY HOSPITAL TO POSTGRADUATE INSTITUTE OF NURSING &amp; MIDWIFERY</b>	<b>100,000,000</b>

**IB3399 ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT  
RAWALPINDI MEDICAL UNIVERSITY**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
093101- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF POST-GRADUATE RESEARCH LABORATORIES AND ALLIED FACILITIES AT RAWALPINDI MEDICAL UNIVERSITY</b>	<b>250,000,000</b>

**IB3400 STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>375,000,000</b>
093101- A052	Grants Domestic	375,000,000
<b>Total-</b>	<b>STRENGTHENING OF SHAHEED BENAZIR BHUTTO WOMEN UNIVERSITY PESHAWAR</b>	<b>375,000,000</b>



NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3401 EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	EXPANSION OF ACADEMIC FACILITIES AT MAIN CAMPUS UNIVERSITY OF BALOCHISTAN QUETTA	300,000,000

IB3402 CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	CONSTRUCTION OF MAIN CAMPUS OF KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	300,000,000

IB3403 CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	CONSTRUCTION OF ACADEMIC BLOCK SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY (SZABMU) ISLAMABAD	300,000,000

IB3404 ESTABLISHMENT OF NEW CAMPUS OF LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE AT KALA SHAH KAKU (PHASE-I)

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	ESTABLISHMENT OF NEW CAMPUS OF LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE AT KALA SHAH KAKU (PHASE-I)	300,000,000

IB3405 STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)

093101- A05	Grants, Subsidies and Write off Loans	300,000,000
093101- A052	Grants Domestic	300,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY MULTAN (PHASE-II)	300,000,000

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3406 FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>FULBRIGHT SCHOLARSHIP SUPPORT PROGRAM HEC-USAID (PHASE-III)</b>	<b>300,000,000</b>

**IB3407 ESTABLISHMENT OF COMSATS UNIVERSITY ISLAMABAD CAMPUS AT KOT ADDU**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>400,000,000</b>
093101- A052	Grants Domestic	400,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF COMSATS UNIVERSITY ISLAMABAD CAMPUS AT KOT ADDU</b>	<b>400,000,000</b>

**IB3408 ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SINDH AGRICULTURE UNIVERSITY SUB-CAMPUS AT UMERKOT</b>	<b>200,000,000</b>

**IB3409 ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING & TECHNOLOGY  
KARACHI**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
093101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>ENHANCEMENT OF ACADEMIC FACILITIES AT NED UNIVERSITY OF ENGINEERING &amp; TECHNOLOGY KARACHI</b>	<b>200,000,000</b>

**IB3410 DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU  
(PHASE-II)**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
093101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>DEVELOPMENT OF GOVERNMENT COLLEGE UNIVERSITY LAHORE CAMPUS AT KALA SHAH KAKU (PHASE-II)</b>	<b>300,000,000</b>

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC ) DEMANDS FOR GRANTS

No of Posts  
2021-22  
2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3411 STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN		
093101- A05	Grants, Subsidies and Write off Loans	411,160,000
093101- A052	Grants Domestic	411,160,000
Total-	STRENGTHENING OF ABDUL WALI KHAN UNIVERSITY MARDAN	411,160,000
IB3412 KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	KAMYAB JAWAN TALENT HUNT YOUTH SPORTS LEAGUE	200,000,000
IB3413 KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER#S YOUTH PROGRAM		
093101- A05	Grants, Subsidies and Write off Loans	247,000,000
093101- A052	Grants Domestic	247,000,000
Total-	KAMYAB JAWAN MARKAZ (KJM) PRIME MINISTER#S YOUTH PROGRAM	247,000,000
IB3414 STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH		
093101- A05	Grants, Subsidies and Write off Loans	150,000,000
093101- A052	Grants Domestic	150,000,000
Total-	STRENGTHENING OF THE WOMEN UNIVERSITY OF AJ&K BAGH	150,000,000
IB3415 STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF UNIVERSITY OF POONCH RAWALAKOT AJ&K (PHASE-II)	200,000,000
IB3416 STRENGTHENING OF ISLAMIA UNIVERSITY OF BAHAWALPUR AND ITS SUB-CAMPUSES		
093101- A05	Grants, Subsidies and Write off Loans	200,000,000
093101- A052	Grants Domestic	200,000,000
Total-	STRENGTHENING OF ISLAMIA UNIVERSITY OF BAHAWALPUR AND ITS SUB-CAMPUSES	200,000,000

**NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3417 PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>825,000,000</b>
093101- A052	Grants Domestic	825,000,000
<b>Total-</b>	<b>PROVISION OF MISSING FACILITIES FOR THE SHAIKH AYAZ UNIVERSITY SHIKARPUR</b>	<b>825,000,000</b>

**IB3418 DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY  
HYDERABAD SINDH**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>600,000,000</b>
093101- A052	Grants Domestic	600,000,000
<b>Total-</b>	<b>DEVELOPMENT OF ESSENTIAL NEEDS FOR ESTABLISHMENT OF GOVERNMENT COLLEGE UNIVERSITY HYDERABAD SINDH</b>	<b>600,000,000</b>

**IB3419 CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL  
ENGINEERING) AND**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>575,000,000</b>
093101- A052	Grants Domestic	575,000,000
<b>Total-</b>	<b>CONSTRUCTION OF TWO (02) NEW DEPARTMENTS (SOFTWARE ENGINEERING AND ENVIRONMENTAL ENGINEERING) AND</b>	<b>575,000,000</b>

**IB3420 ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA  
UNIVERSITY**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>525,000,000</b>
093101- A052	Grants Domestic	525,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NISAR AHMED SIDDIQUI TECHNOLOGY (NASTECH) PARK AT SUKKUR IBA UNIVERSITY</b>	<b>525,000,000</b>

**IB3421 EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD**

<b>093101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>825,000,000</b>
093101- A052	Grants Domestic	825,000,000
<b>Total-</b>	<b>EXTENSION OF FACILITIES AT SHAHEED BENAZIR BHUTTO UNIVERSITY SHAHEED BENAZIRABAD</b>	<b>825,000,000</b>

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION COMMISSION ( HEC )		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3422 ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED FACILITIES AT SMBB MEDICAL

093101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
093101- A052	Grants Domestic	1,000,000,000
Total-	ESTABLISHMENT OF CENTRE FOR ADVANCED RESEARCH IN MOLECULAR GENETIC AND ALLIED FACILITIES AT SMBB MEDICAL	1,000,000,000

IB3423 ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT

093101- A05	Grants, Subsidies and Write off Loans	720,000,000
093101- A052	Grants Domestic	720,000,000
Total-	ESTABLISHMENT OF POST GRADUATE EDUCATION AND RESEARCH CENTER AT PAQSJIMS GAMBAT	720,000,000

IB3424 SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI

093101- A05	Grants, Subsidies and Write off Loans	80,000,000
093101- A052	Grants Domestic	80,000,000
Total-	SCHOLARSHIP PROGRAM FOR THE STUDENTS OF GILGIT-BALTISTAN (GB) IN TOP PAKISTANI	80,000,000

IB3707 STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BHARIA UNIVERSITY LAHORE CAMPUS

093101- A05	Grants, Subsidies and Write off Loans	50,000,000
093101- A052	Grants Domestic	50,000,000
Total-	STRENGTHENING OF ACADEMIC AND RESEARCH PROGRAM AT BHARIA UNIVERSITY LAHORE CAMPUS	50,000,000
093101	Total- General universities/colleges/institutes	42,450,000,000
0931	Total- Tertiary Education Affairs and Services	42,450,000,000
093	Total- Tertiary Education Affairs and Services	42,450,000,000
09	Total- Education Affairs and Services	42,450,000,000

NO. 099.- FC22D98 DEVELOPMENT EXPD. OF HIGHER EDUCATION EDUCATION  
COMMISSION ( HEC )

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	42,450,000,000
(In Foreign Exchange)	(2,000,000,000)
(Own Resources)	
(Foreign Aid)	(2,000,000,000)
(In Local Currency)	(40,450,000,000)
TOTAL - DEMAND	42,450,000,000
(In Foreign Exchange)	(2,000,000,000)
(Own Resources)	
(Foreign Aid)	(2,000,000,000)
(In Local Currency)	(40,450,000,000)

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

ACCOUNTANT GENERAL PAKISTAN REVENUES

09	Education Affairs and Services
093	Tertiary Education Affairs and Services
0931	Tertiary Education Affairs and Services
093101	General universities/colleges/institutes
90001	PAK-USAID MERIT AND NEEDS BASED
90002	HIGHER EDUCATION DEVELOPMENT PROGRAMME
093101	General universities/colleges/institutes
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES

NO. 100.- DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

DEMANDS FOR GRANTS

DEMAND NO. 100  
( FC22D97 )

DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAV TTC).

Voted Rs. 5,215,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
015	General Services	5,215,000,000
	Total	5,215,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	5,215,000,000
	Total	5,215,000,000

NO. 100.- FC22D97 DEVELOPMENT EXPD. OF NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTTC) DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0151	Personnel Services:		
015102	Human Resource Management - Planning :		
IB1982 INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION			
015102- A03	Operating Expenses		215,000,000
015102- A039	General		215,000,000
Total-	INTRODUCING MATRIC-TECH PATHWAYS FOR INTEGRATING TVET AND FORMAL EDUCATION		215,000,000
IB9999 PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR			
015102- A03	Operating Expenses		5,000,000,000
015102- A039	General		5,000,000,000
Total-	PRIME MINISTERS SPECIAL PACKAGE TO IMPLEMENT SKILL FOR ALL STRATEGY AS CATALYST FOR TVET SECTOR		5,000,000,000
015102	Total-	Human Resource Management - Planning	5,215,000,000
0151	Total-	Personnel Services	5,215,000,000
015	Total-	General Services	5,215,000,000
01	Total-	General Public Service	5,215,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		5,215,000,000
TOTAL - DEMAND			5,215,000,000



NO. 101.- DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION

DEMAND NO. 101  
( FC22N01 )

DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION.**

Voted

Rs. 125,926,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	40,935,000
041	General Economic,Commercial & Labour Affairs	55,904,000
082	Cultural Services	10,000,000
097	Education Affairs,Services not Elsewhere Classified	19,087,000
<b>Total</b>		<b>125,926,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>27,219,000</b>
A011	Pay	27,219,000
A011-1	Pay of Officers	(24,981,000)
A011-2	Pay of Other Staff	(2,238,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>86,741,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>11,466,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>500,000</b>
<b>Total</b>		<b>125,926,000</b>

**NO. 101.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE  
DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0111	Executive and Legislative Organs:		
011101	Parlimentary Legislative Affairs :		
IB0779 NATIONAL LANGUAGE PROCESSING LABORATORY (NLP LAB)			
011101- A01	Employees Related Expenses		27,219,000
011101- A011	Pay	14	27,219,000
011101- A011-1	Pay of Officers	(12)	(24,981,000)
011101- A011-2	Pay of Other Staff	(2)	(2,238,000)
011101- A03	Operating Expenses		1,750,000
011101- A032	Communications		50,000
011101- A039	General		1,700,000
011101- A09	Physical Assets		11,466,000
011101- A092	Computer Equipment		9,104,000
011101- A096	Purchase of Plant and Machinery		1,126,000
011101- A097	Purchase of Furniture and Fixture		1,236,000
011101- A13	Repairs and Maintenance		500,000
011101- A133	Buildings and Structure		500,000
Total-	NATIONAL LANGUAGE PROCESSING LABORATORY (NLP LAB)		40,935,000
011101	Total- Parliamentary Legislative Affairs		40,935,000
0111	Total- Executive and Legislative Organs		40,935,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		40,935,000
01	Total- General Public Service		40,935,000
04	Economic Affairs:		
041	General Economic,Commercial & Labour Affairs:		
0411	General Economic Affairs:		
041102	Anthropoligical, Archeological and other :		
IB0781 PC-II FOR MASTER PLAN FOR UPGRADATION OF NATIONAL MUSEUM OF PAKISTAN KARACHI			
041102- A03	Operating Expenses		10,000,000
041102- A039	General		10,000,000
Total-	PC-II FOR MASTER PLAN FOR UPGRADATION OF NATIONAL MUSEUM OF PAKISTAN KARACHI		10,000,000

**NO. 101.- FC22N01 DEVELOPMENT EXPD. OF NATIONAL HERITAGE & CULTURE  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2335 PRESERVATION RESTORATION & PRESENTATION OF REWAT FORT ISLAMABAD**

<b>041102- A03</b>	<b>Operating Expenses</b>	<b>25,030,000</b>
041102- A039	General	25,030,000
<b>Total-</b>	<b>PRESERVATION RESTORATION &amp; PRESENTATION OF REWAT FORT ISLAMABAD</b>	<b>25,030,000</b>

**IB2336 MAPIPING OF HISTORICAL & RELIGIOUS SITES IN PAKISTAN**

<b>041102- A03</b>	<b>Operating Expenses</b>	<b>20,874,000</b>
041102- A039	General	20,874,000
<b>Total-</b>	<b>MAPIPING OF HISTORICAL &amp; RELIGIOUS SITES IN PAKISTAN</b>	<b>20,874,000</b>
041102	Total- Anthropological, Archeological and other	55,904,000
0411	Total- General Economic Affairs	55,904,000
041	Total- General Economic, Commercial & Labour Affairs	55,904,000
04	Total- Economic Affairs	55,904,000

**08 Recreation, Culture and Religion:**

**082 Cultural Services:**

**0821 Cultural Services:**

**082105 Promotion of culture activities :**

**IB2333 UP-GRADATION OF FILM PROJECTION LIGHTS & SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM  
F-5/1 ISLAMABAD**

<b>082105- A03</b>	<b>Operating Expenses</b>	<b>10,000,000</b>
082105- A039	General	10,000,000
<b>Total-</b>	<b>UP-GRADATION OF FILM PROJECTION LIGHTS &amp; SOUNDS SYSTEM INSTALLED AT PNCA AUDITORIUM F-5/1 ISLAMABAD</b>	<b>10,000,000</b>
082105	Total- Promotion of culture activities	10,000,000
0821	Total- Cultural Services	10,000,000
082	Total- Cultural Services	10,000,000
08	Total- Recreation, Culture and Religion	10,000,000

NO. 101.- FC22N01 DEVELOPMENT EXPD. OFNATIONAL HERITAGE & CULTURE DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

09	Education Affairs and Services:			
097	Education Affairs,Services not Elsewhere Classified:			
0971	Edu.Aff.Services not Elsewhere Classified:			
097120	OTHERS :			
IB0782 BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD				
097120- A03	Operating Expenses			19,087,000
097120- A039	General			19,087,000
Total-	BUILDING UP-GRADATION OF NATIONAL LIBRARY PF PAKISTAN ISLAMABAD			19,087,000
097120	Total-	OTHERS		19,087,000
0971	Total-	Edu.Aff.Services not Elsewhere Classified		19,087,000
097	Total-	Education Affairs,Services not Elsewhere Classified		19,087,000
09	Total-	Education Affairs and Services		19,087,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES				125,926,000
TOTAL - DEMAND				125,926,000

SECTION IX

MINISTRY OF FINANCE, REVENUE

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of  
Finance, Revenue

Development Expenditure on Revenue Account

102. Development Expenditure of Finance Division	835,844
103. Other Development Expenditure	122,295,160
104. Development Expenditure of Revenue Division	4,025,067

Total :

127,156,071



NO. 102.- DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMAND NO. 102  
( FC22D14 )  
DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF FINANCE DIVISION.**

Voted

Rs. 835,844,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	835,844,000
<b>Total</b>		<b>835,844,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>65,958,000</b>
A011	Pay	62,100,000
A011-1	Pay of Officers	(57,220,000)
A011-2	Pay of Other Staff	(4,880,000)
A012	Allowances	3,858,000
A012-1	Regular Allowances	(2,858,000)
A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>323,845,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>194,174,000</b>
<b>A12</b>	<b>Civil works</b>	<b>240,844,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>11,023,000</b>
<b>Total</b>		<b>835,844,000</b>
(In Foreign Exchange)		
(Own Resources)		
(Foreign Aid)		
(In Local Currency)		(835,844,000)

## NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01 General Public Service:</b>		
<b>011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0112 Financial and Fiscal Affairs:</b>		
<b>011204 Administration of Financial Affairs :</b>		
<b>IB0290 PC-II FOR CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMISSION OF PAKISTAN IN SECTOR G-10/4 MAUVE</b>		
<b>011204- A12 Civil works</b>		<b>47,200,000</b>
011204- A124 Building and Structures		47,200,000
<b>Total- PC-II FOR CONSTRUCTION OF OFFICE BUILDING OF COMPETITION COMMISSION OF PAKISTAN IN SECTOR G-10/4 MAUVE</b>		<b>47,200,000</b>
<b>IB0757 CAPICITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT</b>		
<b>011204- A01 Employees Related Expenses</b>		<b>38,088,000</b>
011204- A011 Pay	19	38,088,000
011204- A011-1 Pay of Officers	(13)	(35,640,000)
011204- A011-2 Pay of Other Staff	(6)	(2,448,000)
<b>011204- A03 Operating Expenses</b>		<b>13,380,000</b>
011204- A038 Travel & Transportation		2,500,000
011204- A039 General		10,880,000
<b>011204- A09 Physical Assets</b>		<b>48,234,000</b>
011204- A092 Computer Equipment		48,234,000
<b>011204- A13 Repairs and Maintenance</b>		<b>298,000</b>
011204- A137 Computer Equipment		298,000
<b>Total- CAPICITY BUILDING OF FINANCE DIVISION FOR IMPLEMENTATION OF PFM POLICY FRAME WORK IN FEDERAL GOVERNMENT</b>		<b>100,000,000</b>
<b>ID9219 FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)</b>		
<b>011204- A01 Employees Related Expenses</b>		<b>14,600,000</b>
011204- A011 Pay		13,600,000
011204- A011-1 Pay of Officers		(13,000,000)
011204- A011-2 Pay of Other Staff		(600,000)



NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
011204- A012	Allowances	1,000,000
011204- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>011204- A03</b>	<b>Operating Expenses</b>	<b>181,100,000</b>
011204- A032	Communications	180,000
011204- A033	Utilities	90,000
011204- A038	Travel & Transportation	3,530,000
011204- A039	General	177,300,000
<b>011204- A09</b>	<b>Physical Assets</b>	<b>3,700,000</b>
011204- A092	Computer Equipment	1,500,000
011204- A096	Purchase of Plant and Machinery	1,000,000
011204- A097	Purchase of Furniture and Fixture	1,200,000
<b>011204- A13</b>	<b>Repairs and Maintenance</b>	<b>600,000</b>
011204- A131	Machinery and Equipment	300,000
011204- A132	Furniture and Fixture	300,000
<b>Total-</b>	<b>FINANCIA INCLUSION AND INFRASTRUCTURE PROJECT(FIIP)</b>	<b>200,000,000</b>
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(200,000,000)
011204	Total- Administration of Financial Affairs	347,200,000
<b>011207 Auditing Services :</b>		
<b>IB0760 IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM</b>		
<b>011207- A01</b>	<b>Employees Related Expenses</b>	<b>1,300,000</b>
011207- A012	Allowances	1,300,000
011207- A012-1	Regular Allowances	(1,300,000)
<b>011207- A03</b>	<b>Operating Expenses</b>	<b>126,610,000</b>
011207- A032	Communications	20,000,000
011207- A037	Consultancy and Contractual Work	28,408,000
011207- A038	Travel & Transportation	10,000,000
011207- A039	General	68,202,000
<b>011207- A09</b>	<b>Physical Assets</b>	<b>112,100,000</b>
011207- A092	Computer Equipment	112,100,000
<b>011207- A13</b>	<b>Repairs and Maintenance</b>	<b>9,990,000</b>

NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
011207- A137	Computer Equipment	9,990,000
Total-	IMPLEMENTATION AND MAINSTREAMING OF AUDIT MANAGEMENT INFORMATION SYSTEM	250,000,000
ID9274 CONST. OF FEDERAL AUDIT COMPLEX MAVE AREA SECTOR G-8/1 ISLAMBAD		
011207- A12	Civil works	138,644,000
011207- A124	Building and Structures	138,644,000
Total-	CONST. OF FEDERAL AUDIT COMPLEX MAVE AREA SECTOR G-8/1 ISLAMBAD	138,644,000
011207	Total- Auditing Services	388,644,000
0112	Total- Financial and Fiscal Affairs	735,844,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	735,844,000
01	Total- General Public Service	735,844,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	735,844,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(735,844,000)

NO. 102.- FC22D14 DEVELOPMENT EXPENDITURE OF FINANCE DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011202	Mint :		
LO1633 MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)			
011202- A01	Employees Related Expenses		11,970,000
011202- A011	Pay	7	10,412,000
011202- A011-1	Pay of Officers	(4)	(8,580,000)
011202- A011-2	Pay of Other Staff	(3)	(1,832,000)
011202- A012	Allowances		1,558,000
011202- A012-1	Regular Allowances		(1,558,000)
011202- A03	Operating Expenses		2,755,000
011202- A032	Communications		30,000
011202- A038	Travel & Transportation		1,570,000
011202- A039	General		1,155,000
011202- A09	Physical Assets		30,140,000
011202- A096	Purchase of Plant and Machinery		30,140,000
011202- A12	Civil works		55,000,000
011202- A124	Building and Structures		55,000,000
011202- A13	Repairs and Maintenance		135,000
011202- A137	Computer Equipment		135,000
Total-	MODERNIZATION AND UP-GRADATION OF PAKISTAN MINT (PHASE-II-A)		100,000,000
011202	Total- Mint		100,000,000
0112	Total- Financial and Fiscal Affairs		100,000,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		100,000,000
01	Total- General Public Service		100,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		100,000,000
TOTAL - DEMAND			835,844,000
(In Foreign Exchange)			
(Own Resources)			
(Foreign Aid)			
(In Local Currency)			(835,844,000)

NO. 103.- OTHER DEVELOPMENT EXPENDITURE

DEMAND NO. 103  
( FC22D52 )  
OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **OTHER DEVELOPMENT EXPENDITURE.**

Voted

Rs. 122,295,160,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	122,295,160,000
	Total	122,295,160,000
OBJECT CLASSIFICATION		
A05	Grants, Subsidies and Write off Loans	122,295,160,000
	Total	122,295,160,000
	(In Foreign Exchange)	(1,669,690,000)
	(Own Resources)	
	(Foreign Aid)	(1,669,690,000)
	(In Local Currency)	(120,625,470,000)

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01</b>	<b>General Public Service:</b>	
<b>014</b>	<b>Transfers:</b>	
<b>0141</b>	<b>Transfers (Inter-Governmental):</b>	
<b>014101</b>	<b>To provinces :</b>	
<b>IB3614 DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM)</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic	1,000,000,000
<b>Total-</b>	<b>DULIZATION OF MIAN CHANNU (N-5) TO ABDUL HAKEEM INTERCHANGE (M-5) VIA TULAMB A (30.4 KM)</b>	<b>1,000,000,000</b>
<b>IB3617 WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic	1,000,000,000
<b>Total-</b>	<b>WIDENING AND IMPROVEMENT OF ROAD FROM HAROONABAD TO FORT ABBAS (53.2) TESHIL HAROON ABAD</b>	<b>1,000,000,000</b>
<b>IB3618 ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic	1,000,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 250 BEDED NEW DHQ HOSPITAL AT DISTRICT CHAKWAL</b>	<b>1,000,000,000</b>
014101	Total- To provinces	3,000,000,000
0141	Total- Transfers (Inter-Governmental)	3,000,000,000
014	Total- Transfers	3,000,000,000
01	Total- General Public Service	3,000,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>3,000,000,000</b>

## NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

014 Transfers:

0141 Transfers (Inter-Governmental):

014101 To provinces :

BR0151 DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)

014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
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014101- A052	Grants Domestic	1,000,000,000
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Total-	DUALIZATION OF ROAD FROM BAHWALPUR TO YAZMAN CHANDNI COWK (LENGTH ISP)	1,000,000,000
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BR0173 CONSTRUCTION OF ROAD FROM BAHWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT

014101- A05	Grants, Subsidies and Write off Loans	2,000,000,000
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014101- A052	Grants Domestic	2,000,000,000
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Total-	CONSTRUCTION OF ROAD FROM BAHWALPUR (N-5) TO JHANGRA SHARQI INTERCHANGE (KLM) DISTRICT	2,000,000,000
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DG0170 WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /

014101- A05	Grants, Subsidies and Write off Loans	3,300,000,000
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014101- A052	Grants Domestic	3,300,000,000
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Total-	WIDENING / IMPROVEMENT / REHABILITATION OF ROAD FROM CHOWKIWALA (N-55) TEHSIL TAUNSA TO N-70 (CHAPPAR /	3,300,000,000
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GT0063 DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM

014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
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014101- A052	Grants Domestic	1,000,000,000
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Total-	DUALIZATION OF ROAD FROM GT ROAD(SAMNA) TO GUJRAT DINGA ROAD INCL. GUJRAT FLYOVER 30KM	1,000,000,000
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HF0063 DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD

014101- A05	Grants, Subsidies and Write off Loans	5,000,000,000
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## NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

014101- A052	Grants Domestic	5,000,000,000
<b>Total-</b>	<b>DUALIZATION OF ROAD FROM GUJRANWALA TO M-2 INTERCHANGE AT KOT SARWAR HAFIZABAD</b>	<b>5,000,000,000</b>
<b>JM0036 DUALIZATION OF LILLAH INTRCHANGE (M-2) VIA PDKHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>5,000,000,000</b>
014101- A052	Grants Domestic	5,000,000,000
<b>Total-</b>	<b>DUALIZATION OF LILLAH INTRCHANGE (M-2) VIA PDKHAN TO JEHLAM BYPASSES (02) NOS LENGTH 128 KM DISTRICT JEHLAM</b>	<b>5,000,000,000</b>
<b>KB0015 DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,000,000,000</b>
014101- A052	Grants Domestic	4,000,000,000
<b>Total-</b>	<b>DUALIZATION OF SARGODHA -KHUSHAB-MIANWALI ROAD (LENGTH 6043 KM) KHUSHAB</b>	<b>4,000,000,000</b>
<b>LO9659 UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>
014101- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>UPLIFT WATER SUPPLY AND SANITATION IN UNDER DEVELOP AREAS OF PUNJAB</b>	<b>500,000,000</b>
<b>MB0013 DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>2,000,000,000</b>
014101- A052	Grants Domestic	2,000,000,000
<b>Total-</b>	<b>DUALIZATION OF ROAD FROM MANDI BAHUDIN CITY TO SARAI ALAMGIR CANAL PUL MAIN GT ROAD VIA VILLAGE RASOOL</b>	<b>2,000,000,000</b>
<b>MH0085 DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,200,000,000</b>

## NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

014101- A052	Grants Domestic	1,200,000,000
<b>Total-</b>	<b>DUALIZATION OF ROAD FROM KARAMDAD QURESHI (N-70) TO QASBA GUJRAT DISTRICT MUZAFFARGARH (LENGTH 12</b>	<b>1,200,000,000</b>
<b>MI0086 UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>
014101- A052	Grants Domestic	1,000,000,000
<b>Total-</b>	<b>UPGRADATION OF KALABAG/ SHAKRDARA ROAD- DISTRICT MIANWALI (LENGTH 3864 KM)</b>	<b>1,000,000,000</b>
<b>RI0018 CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,750,000,000</b>
014101- A052	Grants Domestic	1,750,000,000
<b>Total-</b>	<b>CONSTRUCTION OF TOURISM HIGHWAY FROM LOWER TOPA MUREE TO CHOWK PANDORI VIA KOTLI SATIAN</b>	<b>1,750,000,000</b>
<b>RN0094 CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS LENGTH 1521</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,100,000,000</b>
014101- A052	Grants Domestic	3,100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF APPROACHES ON BOTH SIDES OF SHIEKH KHALIFA BRIDGE (UAE) OVER RIVER INDUS LENGTH 1521</b>	<b>3,100,000,000</b>
<b>SG0175 CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,200,000,000</b>
014101- A052	Grants Domestic	3,200,000,000
<b>Total-</b>	<b>CONSTRUCTION OF DUAL CARRIAGE WAY FROM SALAM TO SARGODHA VIA BHALWAL AJNALA ROAD</b>	<b>3,200,000,000</b>
<b>ST0166 UNIVERSITY OF APPLIED ENGINEERING &amp; EMERGING TECHNOLOGIES SIALKOT</b>		
<b>014101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,500,000,000</b>



NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

014101- A052	Grants Domestic	1,500,000,000
Total-	UNIVERSITY OF APPLIED ENGINEERING & EMERGING TECHNOLOGIES SIALKOT	1,500,000,000
014101	Total- To provinces	35,550,000,000
0141	Total- Transfers (Inter-Governmental)	35,550,000,000
014	Total- Transfers	35,550,000,000
01	Total- General Public Service	35,550,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	35,550,000,000

## NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01 General Public Service:

014 Transfers:

0141 Transfers (Inter-Governmental):

014101 To provinces :

## CL0027 WIDENING &amp; CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL

014101- A05	Grants, Subsidies and Write off Loans	241,970,000
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014101- A052	Grants Domestic	241,970,000
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<b>Total-</b>	<b>WIDENING &amp; CARPETING OF BOONI BUZAND- TORKHOW ROAD CHITRAL</b>	<b>241,970,000</b>
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## MD0081 ESTABLISHMENT OF CARDIOLOGY UNIT &amp; BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
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014101- A052	Grants Domestic	500,000,000
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<b>Total-</b>	<b>ESTABLISHMENT OF CARDIOLOGY UNIT &amp; BURN / TRUAMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA</b>	<b>500,000,000</b>
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## PR0671 KHYBER INSTITUTE OF CHILD HEALTH &amp; CHILD HOSPITAL

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
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014101- A052	Grants Domestic	500,000,000
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<b>Total-</b>	<b>KHYBER INSTITUTE OF CHILD HEALTH &amp; CHILD HOSPITAL</b>	<b>500,000,000</b>
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## PR1194 ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
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014101- A052	Grants Domestic	500,000,000
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<b>Total-</b>	<b>ESTAB. OF INSTITUTE OF PETROLIUM TECHNOLOGY KARAK</b>	<b>500,000,000</b>
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## PR3102 UPGRADTION &amp; REHAB. OF LAWRENCEPUR-TARBELA ROAD

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
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014101- A052	Grants Domestic	500,000,000
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<b>Total-</b>	<b>UPGRADTION &amp; REHAB. OF LAWRENCEPUR-TARBELA ROAD</b>	<b>500,000,000</b>
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## PR3103 MERGED DISTRICT OF KHYBER PAKHTUNKHWA

014101- A05	Grants, Subsidies and Write off Loans	24,000,000,000
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NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		
014101- A052	Grants Domestic	24,000,000,000
Total-	MERGED DISTRICT OF KHYBER PAKHTUNKHWA	24,000,000,000
	(In Foreign Exchange)	(1,269,690,000)
	(Foreign Aid)	(1,269,690,000)
	(In Local Currency)	(22,730,310,000)
PR3107 ZYARA TO DABORI ROAD ORKAZAI AGENCY		
014101- A05	Grants, Subsidies and Write off Loans	27,500,000
014101- A052	Grants Domestic	27,500,000
Total-	ZYARA TO DABORI ROAD ORKAZAI AGENCY	27,500,000
PR3108 MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN		
014101- A05	Grants, Subsidies and Write off Loans	30,000,000,000
014101- A052	Grants Domestic	30,000,000,000
Total-	MERGED AREAS OF (ERSTWHILE FATA) 10 YEAR DEVELOPMENT PLAN	30,000,000,000
PR5000 LAND ACQUISITION SWAT MOTORWAY (PHASE-II)		
014101- A05	Grants, Subsidies and Write off Loans	10,000,000,000
014101- A052	Grants Domestic	10,000,000,000
Total-	LAND ACQUISITION SWAT MOTORWAY (PHASE-II)	10,000,000,000
SW0166 CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS		
014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
Total-	CONSTRUCTION OF GRAVITY BASED WATER SUPPLY SCHEME FOR MATTA AND SURROUNDING AREAS	200,000,000
014101	Total- To provinces	66,469,470,000
0141	Total- Transfers (Inter-Governmental)	66,469,470,000
014	Total- Transfers	66,469,470,000
01	Total- General Public Service	66,469,470,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	66,469,470,000
	(In Foreign Exchange)	(1,269,690,000)
	(Own Resources)	
	(Foreign Aid)	(1,269,690,000)
	(In Local Currency)	(65,199,780,000)

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
01	General Public Service:	
014	Transfers:	
0141	Transfers (Inter-Governmental):	
014101	To provinces :	
HD0069 CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.		
014101- A05	Grants, Subsidies and Write off Loans	19,140,000
014101- A052	Grants Domestic	19,140,000
Total-	CONST. OF EASTERN AND EXPANSION OF SOUTHERN SEWAGE TREATMENT PLANTS HYDERABAD PACKAGE.	19,140,000
KA9616 ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS		
014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000
014101- A052	Grants Domestic	1,500,000,000
Total-	ESTABLISHMENT OF CETP FOR IND. AREA OF KARACHI INCLUDING LAYING OF INTERCEPTOR SEWERS	1,500,000,000
014101	Total- To provinces	1,519,140,000
0141	Total- Transfers (Inter-Governmental)	1,519,140,000
014	Total- Transfers	1,519,140,000
01	Total- General Public Service	1,519,140,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,519,140,000

## NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

014 Transfers:

0141 Transfers (Inter-Governmental):

014101 To provinces :

## DB0024 CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE

014101- A05	Grants, Subsidies and Write off Loans	50,000,000
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014101- A052	Grants Domestic	50,000,000
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<b>Total-</b>	<b>CONST. OF B/T ROAD FROM LEHRI TO SANGSILA ROAD PHASE - I DERA BUGTI PACKAGE</b>	<b>50,000,000</b>
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## DB0025 CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)

014101- A05	Grants, Subsidies and Write off Loans	50,000,000
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014101- A052	Grants Domestic	50,000,000
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<b>Total-</b>	<b>CONST. OF BB/T ROAD FROM SUR TO UCH FIELD (57 KM) DERA BUGTI PACKAGE)</b>	<b>50,000,000</b>
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## DB0032 CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
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014101- A052	Grants Domestic	125,000,000
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<b>Total-</b>	<b>CONSTRUCTION OF BLACKTOPPING ROAD FROM PIRKOH TO PEER SOHRI</b>	<b>125,000,000</b>
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## DB0033 CONSTRUCTION OF BLACKTOP ROAD FROM SUI TO CHAKKAR MARRI VIA LEHAQ QAISRANI AASHQIANI DISTRICT DERA

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
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014101- A052	Grants Domestic	125,000,000
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<b>Total-</b>	<b>CONSTRUCTION OF BLACKTOP ROAD FROM SUI TO CHAKKAR MARRI VIA LEHAQ QAISRANI AASHQIANI DISTRICT DERA</b>	<b>125,000,000</b>
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## DB0034 CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA

014101- A05	Grants, Subsidies and Write off Loans	125,000,000
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014101- A052	Grants Domestic	125,000,000
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<b>Total-</b>	<b>CONSTRUCTION OF BLACKTOPPING OF ROAD FROM PIRKOH TO PATHAR NALA</b>	<b>125,000,000</b>
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NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

DB0035 CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)		
014101- A05	Grants, Subsidies and Write off Loans	125,000,000
014101- A052	Grants Domestic	125,000,000
Total-	CONSTRUCTION OF ROAD FROM SUI TO BIJO QABRISTAN-ASRELLI DISTRICT DERA BUGTI (25 KM)	125,000,000
GR0047 GWADAR DEVELOPMENT AUTHORITY		
014101- A05	Grants, Subsidies and Write off Loans	600,000,000
014101- A052	Grants Domestic	600,000,000
Total-	GWADAR DEVELOPMENT AUTHORITY	600,000,000
GR0062 CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE		
014101- A05	Grants, Subsidies and Write off Loans	34,409,000
014101- A052	Grants Domestic	34,409,000
Total-	CONST. OF FISH LANDING JETTY AND ALLIED HARBOR FACILITIES AT PISHUKAN GAWADAR REVISED FEDERAL SHARE	34,409,000
GR0081 GWADAR SAFE CITY PROJECT PHASE-1		
014101- A05	Grants, Subsidies and Write off Loans	10,000,000
014101- A052	Grants Domestic	10,000,000
Total-	GWADAR SAFE CITY PROJECT PHASE-1	10,000,000
GR0115 CADET COLLEGE GAWADAR (SB)		
014101- A05	Grants, Subsidies and Write off Loans	470,000,000
014101- A052	Grants Domestic	470,000,000
Total-	CADET COLLEGE GAWADAR (SB)	470,000,000
GR0116 REHABILITATION OF OLD TOWN GAWADAR		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	REHABILITATION OF OLD TOWN GAWADAR	1,000,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
GR9003 NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION		
GAWADAR(CPEC)		
014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
Total-	NECESSARY FACILITIES OF FRESH WATER TREATMENT WATER SUPPLY AND DISTRIBUTION GAWADAR(CPEC)	1,000,000,000
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(1,000,000,000)
GR9005 5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)		
014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total-	5 MGD ROSEA WATER DESALINATION PLAN AT GWADAR (CPEC)	500,000,000
GR9007 GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)		
014101- A05	Grants, Subsidies and Write off Loans	400,000,000
014101- A052	Grants Domestic	400,000,000
Total-	GAWADAR SMART ENVIROMENTAL AND SANLTATION SYSTEM AND LANDFILL (CEPEC)	400,000,000
	(In Foreign Exchange)	(400,000,000)
	(Foreign Aid)	(400,000,000)
KN0012 CADET COLLEGE KHARAN		
014101- A05	Grants, Subsidies and Write off Loans	312,734,000
014101- A052	Grants Domestic	312,734,000
Total-	CADET COLLEGE KHARAN	312,734,000
KU0005 CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164		
014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
Total-	CONST OF SIBI RAKHNI ROAD VIA MAIWAND TALLI KOHLU SECTION KM 24 KM 164	200,000,000

## NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## PJ0027 CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)

014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000
014101- A052	Grants Domestic	1,500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF PANJGUR-GICHAK-AWARAN ROAD DISTRICT PANJGUR/AWARAN (LENGTH 22800KM)(SB)</b>	<b>1,500,000,000</b>

## PJ0028 CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)

014101- A05	Grants, Subsidies and Write off Loans	800,000,000
014101- A052	Grants Domestic	800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM PROOM-JALGAI (65KM) (SB)</b>	<b>800,000,000</b>

## PJ0029 CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)

014101- A05	Grants, Subsidies and Write off Loans	800,000,000
014101- A052	Grants Domestic	800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM CHEDGI-PROOM (70KM)(SB)</b>	<b>800,000,000</b>

## PJ0030 CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM NAAG-GICHAK (46KM) (SB)</b>	<b>500,000,000</b>

## QA0643 CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)

014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>CONSTRUCTION/UPGRADATION OF DIRGI SHABOZAI (N-70) TO TAUNSA (N-55) ROAD (FEDERAL SHARE 60%)</b>	<b>300,000,000</b>

## QA0804 CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION

014101- A05	Grants, Subsidies and Write off Loans	610,698,000
014101- A052	Grants Domestic	610,698,000
<b>Total-</b>	<b>CONSTRUCTION OF FLYOVERS AT VARIOUS LOCATIONS OF QUETTA CITY TO MITIGATE TRAFFIC CONGESTION</b>	<b>610,698,000</b>



## NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA0805 FEASIBILITY STUDY OF ROAD SECTOR PROJECTS OF GOVT OF BALOCHISTAN

014101- A05	Grants, Subsidies and Write off Loans	507,477,000
014101- A052	Grants Domestic	507,477,000
<b>Total-</b>	<b>FEASIBILITY STUDY OF ROAD SECTOR PROJECTS OF GOVT OF BALOCHISTAN</b>	<b>507,477,000</b>

## QA3105 CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)

014101- A05	Grants, Subsidies and Write off Loans	1,000,000,000
014101- A052	Grants Domestic	1,000,000,000
<b>Total-</b>	<b>CONSTR. OF ROAD FROM DALBADIN TO ZIARAT BALOCHISTAN 51KM(FEASIBILITY)</b>	<b>1,000,000,000</b>

## QA3107 CONSTR. OF ROAD FROM SIBI TALI(20KM &amp; KOHLU-RAKHANI(80 KM)

014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>CONSTR. OF ROAD FROM SIBI TALI(20KM &amp; KOHLU-RAKHANI(80 KM)</b>	<b>300,000,000</b>

## QA7044 DEVELOPMENT OF ZIARAT TOWN

014101- A05	Grants, Subsidies and Write off Loans	200,000,000
014101- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>DEVELOPMENT OF ZIARAT TOWN</b>	<b>200,000,000</b>

## QA7045 DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM &amp; SARA GHURGAI KUCH

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>DUALIZATION OF QUETTA ZIARAT ROAD LENGTH 106 KM VIA KHANI CROSS TO ZIARAT 70 KM &amp; SARA GHURGAI KUCH</b>	<b>500,000,000</b>

## QA7046 CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM DUKI TO CHAMALON VIA NANA SAHIB ZIRAT GUMBAZ LANDI MIR KHAN HOSRI</b>	<b>500,000,000</b>

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA9080 IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD

014101- A05	Grants, Subsidies and Write off Loans	631,232,000
014101- A052	Grants Domestic	631,232,000
Total- IMPROVEMENT WIDENING OF SPERA RAGHA ROAD FROM KHANOZAI CROSS TO LORALAI KILA SAIFULLAH ROAD		631,232,000

TB0073 RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEG)(SB)

014101- A05	Grants, Subsidies and Write off Loans	1,500,000,000
014101- A052	Grants Domestic	1,500,000,000
Total- RECONSTRUCTION OF TURBAT-MAND ROAD M-8 (130KM TILL IRANIAN BORDER REDEEG)(SB)		1,500,000,000

TB0074 CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)

014101- A05	Grants, Subsidies and Write off Loans	500,000,000
014101- A052	Grants Domestic	500,000,000
Total- CONSTRUCTION OF ROAD FROM BULEDA-PROOM (60KM) (SB)		500,000,000

TB0075 COMPLETION OF NIHENG BRIDGE AT RODBUNDISTRICT KECH (SB)

014101- A05	Grants, Subsidies and Write off Loans	180,000,000
014101- A052	Grants Domestic	180,000,000
Total- COMPLETION OF NIHENG BRIDGE AT RODBUNDISTRICT KECH (SB)		180,000,000

NO. 103.- FC22D52 OTHER DEVELOPMENT EXPENDITURE		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

TB0076 COMM/ INFRA DEV MAND		
014101- A05	Grants, Subsidies and Write off Loans	300,000,000
014101- A052	Grants Domestic	300,000,000
Total-	COMM/ INFRA DEV MAND	300,000,000
014101	Total- To provinces	15,756,550,000
0141	Total- Transfers (Inter-Governmental)	15,756,550,000
014	Total- Transfers	15,756,550,000
01	Total- General Public Service	15,756,550,000
Total-	ACCOUNTANT GENERAL	15,756,550,000
	PAKISTAN REVENUES	
	SUB-OFFICE, QUETTA	
	(In Foreign Exchange)	(400,000,000)
	(Own Resources)	
	(Foreign Aid)	(400,000,000)
	(In Local Currency)	(15,356,550,000)
TOTAL - DEMAND		122,295,160,000
	(In Foreign Exchange)	(1,669,690,000)
	(Own Resources)	
	(Foreign Aid)	(1,669,690,000)
	(In Local Currency)	(120,625,470,000)

NO. 104.- DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMAND NO. 104  
( FC22D49 )  
DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF REVENUE DIVISION.**

Voted

Rs. 4,025,067,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	4,025,067,000
<b>Total</b>		<b>4,025,067,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>30,200,000</b>
A011	Pay	30,000,000
A011-1	Pay of Officers	(25,000,000)
A011-2	Pay of Other Staff	(5,000,000)
A012	Allowances	200,000
A012-1	Regular Allowances	
A012-2	Other Allowances (Excluding TA)	(200,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>1,284,400,000</b>
<b>A06</b>	<b>Transfers</b>	<b>100,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>403,987,000</b>
<b>A12</b>	<b>Civil works</b>	<b>2,305,330,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,050,000</b>
<b>Total</b>		<b>4,025,067,000</b>
(In Foreign Exchange)		(1,670,000,000)
(Own Resources)		
(Foreign Aid)		(1,670,000,000)
(In Local Currency)		(2,355,067,000)

## NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01 General Public Service:</b>		
<b>011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:</b>		
<b>0112 Financial and Fiscal Affairs:</b>		
<b>011205 Tax Management (Customs, Income Tax, Excise etc.) :</b>		
<b>IB0669 PAKISTAN SINGLE WINDOW PROGRAMME</b>		
<b>011205- A03 Operating Expenses</b>		<b>600,000,000</b>
011205- A039 General		600,000,000
<b>Total- PAKISTAN SINGLE WINDOW PROGRAMME</b>		<b>600,000,000</b>
(In Foreign Exchange)		(500,000,000)
(Foreign Aid)		(500,000,000)
(In Local Currency)		(100,000,000)
<b>IB2047 PAKISTAN RAISES REVENUE PROGRAMME (PRRP)</b>		
<b>011205- A03 Operating Expenses</b>		<b>500,000,000</b>
011205- A039 General		500,000,000
<b>Total- PAKISTAN RAISES REVENUE PROGRAMME (PRRP)</b>		<b>500,000,000</b>
(In Foreign Exchange)		(500,000,000)
(Foreign Aid)		(500,000,000)
<b>IB2048 CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD</b>		
<b>011205- A12 Civil works</b>		<b>38,447,000</b>
011205- A124 Building and Structures		38,447,000
<b>Total- CONSTRUCTION OF COVERED CAR PARKING IN FBR (H/Q) ISLAMABAD</b>		<b>38,447,000</b>
<b>ID7175 ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN</b>		
<b>011205- A09 Physical Assets</b>		<b>17,760,000</b>
011205- A091 Purchase of Building		17,760,000
<b>011205- A12 Civil works</b>		<b>50,000,000</b>
011205- A124 Building and Structures		50,000,000
<b>Total- ESTABLISHMENT OF IN LAND REVENUE OFFICES IN PAKISTAN</b>		<b>67,760,000</b>

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID7176 DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER

011205- A01	Employees Related Expenses	30,200,000
011205- A011	Pay	30,000,000
011205- A011-1	Pay of Officers	(25,000,000)
011205- A011-2	Pay of Other Staff	(5,000,000)
011205- A012	Allowances	200,000
011205- A012-2	Other Allowances (Excluding TA)	(200,000)
011205- A03	Operating Expenses	184,400,000
011205- A032	Communications	550,000
011205- A033	Utilities	1,250,000
011205- A034	Occupancy Costs	15,400,000
011205- A035	Operating Leases	81,500,000
011205- A037	Consultancy and Contractual Work	70,000,000
011205- A038	Travel & Transportation	4,400,000
011205- A039	General	11,300,000
011205- A06	Transfers	100,000
011205- A062	Technical Assistance	100,000
011205- A09	Physical Assets	302,250,000
011205- A091	Purchase of Building	1,000,000
011205- A092	Computer Equipment	750,000
011205- A096	Purchase of Plant and Machinery	300,250,000
011205- A097	Purchase of Furniture and Fixture	250,000
011205- A12	Civil works	352,000,000
011205- A124	Building and Structures	352,000,000
011205- A13	Repairs and Maintenance	1,050,000
011205- A130	Transport	500,000
011205- A131	Machinery and Equipment	500,000
011205- A137	Computer Equipment	50,000
Total-	DEVELOPMENT OF INTEGRATED TRANSIT TRADE MANAGEMENT SYSTEM (ITTMS) UNDER ADB's REGIONAL IMPROVING BORDER	870,000,000
	(In Foreign Exchange)	(670,000,000)
	(Foreign Aid)	(670,000,000)
	(In Local Currency)	(200,000,000)

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID8463 CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD		
011205- A12	Civil works	272,360,000
011205- A124	Building and Structures	272,360,000
Total-	CONSTRUCTION OF REGIONAL TAX OFFICE AT ISLAMABAD	272,360,000
ID9384 CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTMS		
011205- A12	Civil works	200,000,000
011205- A124	Building and Structures	200,000,000
Total-	CONSTR. OF CUSTOMS COMPLX.AT SOST INVOLVING SEPOY BARRKS.- E-FACLTN CENTR-TRANSIT ACCOMD. & CUSTMS	200,000,000
ID9398 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD		
011205- A12	Civil works	12,000,000
011205- A124	Building and Structures	12,000,000
Total-	CONSTRUCTION OF ADDITIONAL OFFICE BLOCK RTO ABBOTABAD	12,000,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	2,560,567,000
0112	Total- Financial and Fiscal Affairs	2,560,567,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	2,560,567,000
01	Total- General Public Service	2,560,567,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	2,560,567,000
	(In Foreign Exchange)	(1,670,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,670,000,000)
	(In Local Currency)	(890,567,000)

## NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc.) :

JG0090 CONST. OF OFFIC BUILDING FOR JHANG ZONE (IR)

011205- A12	Civil works	10,914,000
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011205- A124	Building and Structures	10,914,000
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<b>Total-</b>	<b>CONST. OF OFFIC BUILDING FOR JHANG ZONE (IR)</b>	<b>10,914,000</b>
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LO1283 CONST. OF INTERNATIONAL HOSTEL &amp; CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE

011205- A12	Civil works	24,977,000
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011205- A124	Building and Structures	24,977,000
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<b>Total-</b>	<b>CONST. OF INTERNATIONAL HOSTEL &amp; CLASS ROOMS AT DOT COMPLX ALLAMA IQBAL TOWN LAHORE</b>	<b>24,977,000</b>
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SG0201 CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA

011205- A12	Civil works	239,896,000
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011205- A124	Building and Structures	239,896,000
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<b>Total-</b>	<b>CONSTRUCTION OF REGIONAL TAX OFFICE SARGODHA</b>	<b>239,896,000</b>
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SL0059 CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL

011205- A12	Civil works	136,400,000
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011205- A124	Building and Structures	136,400,000
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<b>Total-</b>	<b>CONSTRUCTION OF ADDITIONAL OFFICE BLOCK FOR RTO SAHIWAL</b>	<b>136,400,000</b>
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011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)	412,187,000
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0112	Total-	Financial and Fiscal Affairs	412,187,000
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011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	412,187,000
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01	Total-	General Public Service	412,187,000
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<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>412,187,000</b>
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NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General Public Service:			
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:			
0112	Financial and Fiscal Affairs:			
011205	Tax Management (Customs, Income Tax, Excise etc.) :			
BU1138 CONST. OF ZONAL OFFICE (IR) AT KOHAT				
011205- A12	Civil works			9,996,000
011205- A124	Building and Structures			9,996,000
Total-	CONST. OF ZONAL OFFICE (IR) AT KOHAT			9,996,000
PR1387 ESTABLISHMENT OF OFFICES AND TRANSIT ACCOMMODATION AT GHULAM KHAN				
011205- A12	Civil works			69,000,000
011205- A124	Building and Structures			69,000,000
Total-	ESTABLISHMENT OF OFFICES AND TRANSIT ACCOMMODATION AT GHULAM KHAN			69,000,000
011205	Total-	Tax Management (Customs, Income Tax, Excise etc.)		78,996,000
0112	Total-	Financial and Fiscal Affairs		78,996,000
011	Total-	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		78,996,000
01	Total-	General Public Service		78,996,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			78,996,000

## NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc.) :

KA1298 CONST. OF OFFICE OF INTELLIGENCE &amp; INVESTIGATION (IRS) KARACHI

011205- A12	Civil works	285,000,000
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011205- A124	Building and Structures	285,000,000
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<b>Total-</b>	<b>CONST. OF OFFICE OF INTELLIGENCE &amp; INVESTIGATION (IRS) KARACHI</b>	<b>285,000,000</b>
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KA1356 EXTENSION OF DGTRS LA MASION HOSTEL BUILDING AT OLD CUSTOMS HOUSE KARACHI

011205- A12	Civil works	27,810,000
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011205- A124	Building and Structures	27,810,000
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<b>Total-</b>	<b>EXTENSION OF DGTRS LA MASION HOSTEL BUILDING AT OLD CUSTOMS HOUSE KARACHI</b>	<b>27,810,000</b>
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KA1357 CONSTRUCTION OF 2ND FLOOR OVER EXISTING BUILDING OF OPERATION AT IC-3 PORT QASIM CUSTOMS HOUSE KARACHI

011205- A12	Civil works	14,100,000
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011205- A124	Building and Structures	14,100,000
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<b>Total-</b>	<b>CONSTRUCTION OF 2ND FLOOR OVER EXISTING BUILDING OF OPERATION AT IC-3 PORT QASIM CUSTOMS HOUSE KARACHI</b>	<b>14,100,000</b>
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KA1358 PROVISION OF RCC FLOORING PLINTH PLATFORM ROOF OF EXAMINATION HALL AND ELECTRICIFICATION / FIRE

011205- A12	Civil works	15,000,000
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011205- A124	Building and Structures	15,000,000
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<b>Total-</b>	<b>PROVISION OF RCC FLOORING PLINTH PLATFORM ROOF OF EXAMINATION HALL AND ELECTRICIFICATION / FIRE</b>	<b>15,000,000</b>
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NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1359 CONSTRUCTION OF CUSTOMS HOUSE BUILDING AT PORT QASIM KARACHI (PC-II)		
011205- A12	Civil works	6,760,000
011205- A124	Building and Structures	6,760,000
Total-	CONSTRUCTION OF CUSTOMS HOUSE BUILDING AT PORT QASIM KARACHI (PC-II)	6,760,000
SK0065 CONSTRUCTION OF STATE WARE HOUSES AT CUSTOMS OFFICE SHIKAROUR ROADS SUKKUR		
011205- A12	Civil works	17,970,000
011205- A124	Building and Structures	17,970,000
Total-	CONSTRUCTION OF STATE WARE HOUSES AT CUSTOMS OFFICE SHIKAROUR ROADS SUKKUR	17,970,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	366,640,000
0112	Total- Financial and Fiscal Affairs	366,640,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	366,640,000
01	Total- General Public Service	366,640,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	366,640,000

## NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

01 General Public Service:

011 Executive &amp; Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0112 Financial and Fiscal Affairs:

011205 Tax Management (Customs, Income Tax, Excise etc.) :

GR0107 CONSTRUCTION OF ZONAL OFFICE AND TRANSIT ACCOMMODATION AT GWADAR

011205- A12 Civil works 191,700,000

011205- A124 Building and Structures 191,700,000

Total- CONSTRUCTION OF ZONAL OFFICE  
AND TRANSIT ACCOMMODATION AT  
GWADAR 191,700,000

QA0789 PURCHASE OF LAND FOR CUSTOMS CHECK POST/ WAREHOUSE AT RAKHNI MAINKHAWA/  
QAMAR-UD-DIN AND BADINI

011205- A09 Physical Assets 83,977,000

011205- A091 Purchase of Building 83,977,000

Total- PURCHASE OF LAND FOR CUSTOMS  
CHECK POST/ WAREHOUSE AT RAKHNI  
MAINKHAWA/ QAMAR-UD-DIN AND  
BADINI 83,977,000

QA0790 ESTABLISHMENT OF CUSTOMS CHECK POSTS/ WAREHOUSES (ZIARAT)

011205- A12 Civil works 211,291,000

011205- A124 Building and Structures 211,291,000

Total- ESTABLISHMENT OF CUSTOMS CHECK  
POSTS/ WAREHOUSES (ZIARAT) 211,291,000

NO. 104.- FC22D49 DEVELOPMENT EXPENDITURE OF REVENUE DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA3056 CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR		
011205- A12	Civil works	119,709,000
011205- A124	Building and Structures	119,709,000
Total-	CONSTRUCTION OF MODEL CUSTOM COLLECTORATE AT GAWADAR	119,709,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc.)	606,677,000
0112	Total- Financial and Fiscal Affairs	606,677,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	606,677,000
01	Total- General Public Service	606,677,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	606,677,000
TOTAL - DEMAND		4,025,067,000
(In Foreign Exchange)		(1,670,000,000)
(Own Resources)		
(Foreign Aid)		(1,670,000,000)
(In Local Currency)		(2,355,067,000)



SECTION X

MINISTRY OF HUMAN RIGHTS

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Human Rights .

Development Expenditure on Revenue Account

105. Development Expenditure of Human Rights Division	279,200
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Total :	<u>279,200</u>
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NO. 105.- DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMAND NO. 105  
( FC22D71 )  
DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION.**

Voted

Rs. 279,200,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RIGHTS .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
036	Administration Of Public Order	226,200,000
108	Others	53,000,000
Total		279,200,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	90,936,000
A011	Pay	90,936,000
A011-1	Pay of Officers	(75,213,000)
A011-2	Pay of Other Staff	(15,723,000)
A03	Operating Expenses	100,991,000
A09	Physical Assets	82,127,000
A13	Repairs and Maintenance	5,146,000
Total		279,200,000

## NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>036</b>	<b>Administration Of Public Order:</b>		
<b>0361</b>	<b>Administration:</b>		
<b>036101</b>	<b>SECRETARIAT/ADMINISTRATION :</b>		
<b>IB0292</b>	<b>ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP</b>		
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>5,310,000</b>
036101- A011	Pay	10	5,310,000
036101- A011-1	Pay of Officers	(3)	(3,660,000)
036101- A011-2	Pay of Other Staff	(7)	(1,650,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>5,520,000</b>
036101- A032	Communications		400,000
036101- A033	Utilities		800,000
036101- A034	Occupancy Costs		1,500,000
036101- A038	Travel & Transportation		800,000
036101- A039	General		2,020,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>12,070,000</b>
036101- A092	Computer Equipment		3,200,000
036101- A095	Purchase of Transport		7,650,000
036101- A096	Purchase of Plant and Machinery		520,000
036101- A097	Purchase of Furniture and Fixture		700,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>700,000</b>
036101- A131	Machinery and Equipment		700,000
<b>Total-</b>	<b>ESTABLISHMENT OF SUB OFFICE OF HUMAN RIGHTS IN MERGED DISTRICTS OF KP</b>		<b>23,600,000</b>
<b>IB0293</b>	<b>ESTABLISHMENT OF PRJECT PLANNING AND MONITORING UNIT(PMU) IN MoHR</b>		
<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>8,388,000</b>
036101- A011	Pay	11	8,388,000
036101- A011-1	Pay of Officers	(5)	(7,080,000)
036101- A011-2	Pay of Other Staff	(6)	(1,308,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>8,900,000</b>
036101- A032	Communications		550,000
036101- A033	Utilities		750,000

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
036101- A034	Occupancy Costs	2,400,000
036101- A038	Travel & Transportation	900,000
036101- A039	General	4,300,000
036101- A09	Physical Assets	6,612,000
036101- A092	Computer Equipment	4,160,000
036101- A096	Purchase of Plant and Machinery	1,340,000
036101- A097	Purchase of Furniture and Fixture	1,112,000
036101- A13	Repairs and Maintenance	1,100,000
036101- A131	Machinery and Equipment	1,100,000
Total-	ESTABLISHMENT OF PRJECT PLANNING AND MONITORING UNIT(PMU) IN MoHR	25,000,000
IB0720 HUMAN RIGHTS AWAIRENESS PROGRAMME		
036101- A01	Employees Related Expenses	4,026,000
036101- A011	Pay 3	4,026,000
036101- A011-1	Pay of Officers (3)	(4,026,000)
036101- A03	Operating Expenses	27,593,000
036101- A032	Communications	450,000
036101- A038	Travel & Transportation	450,000
036101- A039	General	26,693,000
036101- A09	Physical Assets	3,981,000
036101- A092	Computer Equipment	770,000
036101- A095	Purchase of Transport	1,700,000
036101- A096	Purchase of Plant and Machinery	1,092,000
036101- A097	Purchase of Furniture and Fixture	419,000
036101- A13	Repairs and Maintenance	400,000
036101- A130	Transport	100,000
036101- A131	Machinery and Equipment	25,000
036101- A132	Furniture and Fixture	25,000
036101- A133	Buildings and Structure	100,000
036101- A137	Computer Equipment	150,000
Total-	HUMAN RIGHTS AWAIRENESS PROGRAMME	36,000,000

## NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB1975 PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD

<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>5,196,000</b>
036101- A011	Pay	8	5,196,000
036101- A011-1	Pay of Officers	(4)	(4,283,000)
036101- A011-2	Pay of Other Staff	(4)	(913,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>8,652,000</b>
036101- A032	Communications		460,000
036101- A038	Travel & Transportation		650,000
036101- A039	General		7,542,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>1,016,000</b>
036101- A092	Computer Equipment		116,000
036101- A096	Purchase of Plant and Machinery		200,000
036101- A097	Purchase of Furniture and Fixture		700,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>936,000</b>
036101- A130	Transport		300,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		50,000
036101- A133	Buildings and Structure		386,000
036101- A137	Computer Equipment		150,000
<b>Total-</b>	<b>PILOT PROJECT FOR ESTABLISHMENT OF TRANSGENDER PROTECTION CENTRE ISLAMABAD</b>		<b>15,800,000</b>

## IB1976 HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND

<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>7,623,000</b>
036101- A011	Pay	5	7,623,000
036101- A011-1	Pay of Officers	(5)	(7,623,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>11,877,000</b>
036101- A038	Travel & Transportation		2,000,000
036101- A039	General		9,877,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
036101- A092	Computer Equipment		500,000
<b>Total-</b>	<b>HUMAN RIGHTS COORDINATION AND MONITORING UNIT FOR NATIONAL MECHANISM FOR REPORTING AND</b>		<b>20,000,000</b>

NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9200 IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN		
036101- A01	Employees Related Expenses	12,465,000
036101- A011	Pay 21	12,465,000
036101- A011-1	Pay of Officers	(8,352,000)
036101- A011-2	Pay of Other Staff	(4,113,000)
036101- A03	Operating Expenses	14,415,000
036101- A032	Communications	300,000
036101- A033	Utilities	1,185,000
036101- A034	Occupancy Costs	3,500,000
036101- A038	Travel & Transportation	1,743,000
036101- A039	General	7,687,000
036101- A09	Physical Assets	2,550,000
036101- A092	Computer Equipment	1,400,000
036101- A096	Purchase of Plant and Machinery	150,000
036101- A097	Purchase of Furniture and Fixture	1,000,000
036101- A13	Repairs and Maintenance	570,000
036101- A130	Transport	55,000
036101- A131	Machinery and Equipment	55,000
036101- A132	Furniture and Fixture	33,000
036101- A133	Buildings and Structure	172,000
036101- A137	Computer Equipment	255,000
Total-	IMPLEMENTATION OF ACTION PLAN FOR HUMAN RIGHTS IN PAKISTAN	30,000,000
ID9201 INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS		
036101- A01	Employees Related Expenses	10,605,000
036101- A011	Pay 17	10,605,000
036101- A011-1	Pay of Officers (6)	(7,277,000)
036101- A011-2	Pay of Other Staff (11)	(3,328,000)
036101- A03	Operating Expenses	1,925,000
036101- A032	Communications	50,000
036101- A038	Travel & Transportation	10,000

## NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

036101- A039	General		1,865,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>7,470,000</b>
036101- A092	Computer Equipment		5,900,000
036101- A096	Purchase of Plant and Machinery		1,070,000
036101- A097	Purchase of Furniture and Fixture		500,000
<b>Total-</b>	<b>INSTITUTIONAL STRENGTHENING OF M/O HUMAN RIGHTS</b>		<b>20,000,000</b>

## ID9677 ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)

<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>8,348,000</b>
036101- A011	Pay	10	8,348,000
036101- A011-1	Pay of Officers	(6)	(7,367,000)
036101- A011-2	Pay of Other Staff	(4)	(981,000)
<b>036101- A03</b>	<b>Operating Expenses</b>		<b>3,702,000</b>
036101- A032	Communications		710,000
036101- A038	Travel & Transportation		751,000
036101- A039	General		2,241,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>16,800,000</b>
036101- A092	Computer Equipment		12,000,000
036101- A095	Purchase of Transport		2,300,000
036101- A096	Purchase of Plant and Machinery		2,000,000
036101- A097	Purchase of Furniture and Fixture		500,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>450,000</b>
036101- A130	Transport		100,000
036101- A132	Furniture and Fixture		100,000
036101- A133	Buildings and Structure		250,000
<b>Total-</b>	<b>ETAB. OF HUMAN RIGHTS INFORMATION MANAGEMENT SYSTEM (HRIMS)</b>		<b>29,300,000</b>

## ID9678 INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT

<b>036101- A01</b>	<b>Employees Related Expenses</b>		<b>13,854,000</b>
036101- A011	Pay	17	13,854,000
036101- A011-1	Pay of Officers	(13)	(13,086,000)
036101- A011-2	Pay of Other Staff	(4)	(768,000)

## NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>036101- A03</b>	<b>Operating Expenses</b>		<b>696,000</b>
036101- A032	Communications		250,000
036101- A039	General		446,000
<b>036101- A09</b>	<b>Physical Assets</b>		<b>11,650,000</b>
036101- A092	Computer Equipment		7,800,000
036101- A095	Purchase of Transport		50,000
036101- A096	Purchase of Plant and Machinery		3,800,000
<b>036101- A13</b>	<b>Repairs and Maintenance</b>		<b>300,000</b>
036101- A130	Transport		50,000
036101- A131	Machinery and Equipment		50,000
036101- A132	Furniture and Fixture		200,000
<b>Total-</b>	<b>INSTITUTIONAL OF STRENGTHENING OF REGIONAL DTE. OF HUMAN RIGHT LHR. KHI. PSH. QTT</b>		<b>26,500,000</b>
036101	Total- SECRETARIAT/ADMINISTRATION		226,200,000
0361	Total- Administration		226,200,000
036	Total- Administration Of Public Order		226,200,000
03	Total- Public Order And Safety Affairs		226,200,000
<b>10</b>	<b>Social Protection:</b>		
<b>108</b>	<b>Others:</b>		
<b>1081</b>	<b>Others:</b>		
<b>108120</b>	<b>OTHERS :</b>		
<b>IB0291 ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENERAL OF SPECIAL</b>			
<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>2,889,000</b>
108120- A011	Pay	4	2,889,000
108120- A011-1	Pay of Officers	(3)	(2,699,000)
108120- A011-2	Pay of Other Staff	(1)	(190,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>383,000</b>
108120- A032	Communications		193,000
108120- A039	General		190,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>1,678,000</b>
108120- A092	Computer Equipment		400,000

## NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

108120- A096	Purchase of Plant and Machinery		685,000
108120- A097	Purchase of Furniture and Fixture		593,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
108120- A131	Machinery and Equipment		30,000
108120- A137	Computer Equipment		20,000
<b>Total-</b>	<b>ESTABLISHMENT OF PROJECT PLANNING AND MONITORING UNIT(PMU) IN DIRECTORATE GENERAL OF SPECIAL</b>		<b>5,000,000</b>

## IB1977 UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN

<b>108120- A01</b>	<b>Employees Related Expenses</b>		<b>6,100,000</b>
108120- A011	Pay	4	6,100,000
108120- A011-1	Pay of Officers	(4)	(6,100,000)
<b>108120- A03</b>	<b>Operating Expenses</b>		<b>5,310,000</b>
108120- A032	Communications		100,000
108120- A033	Utilities		2,700,000
108120- A038	Travel & Transportation		750,000
108120- A039	General		1,760,000
<b>108120- A09</b>	<b>Physical Assets</b>		<b>8,800,000</b>
108120- A092	Computer Equipment		500,000
108120- A096	Purchase of Plant and Machinery		4,500,000
108120- A097	Purchase of Furniture and Fixture		3,800,000
<b>108120- A13</b>	<b>Repairs and Maintenance</b>		<b>290,000</b>
108120- A131	Machinery and Equipment		100,000
108120- A132	Furniture and Fixture		100,000
108120- A137	Computer Equipment		90,000
<b>Total-</b>	<b>UP-GRADATION OF NATIONAL SPECIAL EDUCATION CENTRE FOR VISUALLY HANDICAPPED CHILDREN</b>		<b>20,500,000</b>

## IB1978 PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES

<b>108120- A03</b>	<b>Operating Expenses</b>		<b>7,500,000</b>
108120- A039	General		7,500,000
<b>Total-</b>	<b>PC-II/ FEASIBILITY STUDY FOR ESTABLISHMENT OF CENTRE FOR PERSONS WITH MULTIPLE DISABILITIES</b>		<b>7,500,000</b>



NO. 105.- FC22D71 DEVELOPMENT EXPENDITURE OF HUMAN RIGHTS DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1979 PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN		
108120- A01	Employees Related Expenses	6,132,000
108120- A011	Pay	6,132,000
108120- A011-1	Pay of Officers	(3,660,000)
108120- A011-2	Pay of Other Staff	(2,472,000)
108120- A03	Operating Expenses	4,518,000
108120- A032	Communications	110,000
108120- A036	Motor Vehicles	400,000
108120- A038	Travel & Transportation	1,050,000
108120- A039	General	2,958,000
108120- A09	Physical Assets	9,000,000
108120- A095	Purchase of Transport	2,000,000
108120- A096	Purchase of Plant and Machinery	3,500,000
108120- A097	Purchase of Furniture and Fixture	3,500,000
108120- A13	Repairs and Maintenance	350,000
108120- A130	Transport	300,000
108120- A131	Machinery and Equipment	50,000
Total-	PILOT PROJECT ON INCLUSIVE EDUCATION FOR CHILDREN WITH DISABILITIES IN	20,000,000
108120	Total- OTHERS	53,000,000
1081	Total- Others	53,000,000
108	Total- Others	53,000,000
10	Total- Social Protection	53,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	279,200,000
TOTAL - DEMAND		279,200,000



SECTION XI

MINISTRY OF INFORMATION AND BROADCASTING

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Information and Broadcasting

Development Expenditure on Revenue Account.

106. Development Expenditure of Information and  
Broadcasting Division

902,057

Total :

902,057



NO. 106.- DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 106  
( FC22D22 )

DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION.**

Voted

Rs. 902,057,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING NATIONAL HISTORY AND LITERARY HERITAGE.**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
083	Broadcasting and Publishing	902,057,000
	Total	902,057,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	82,120,000
A011	Pay	81,120,000
A011-1	Pay of Officers	(75,240,000)
A011-2	Pay of Other Staff	(5,880,000)
A012	Allowances	1,000,000
A012-1	Regular Allowances	(1,000,000)
A02	Project Pre-Investment Analysis	15,000,000
A03	Operating Expenses	92,402,000
A09	Physical Assets	712,535,000
	Total	902,057,000

**NO. 106.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND  
BROADCASTING DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>08 Recreation, Culture and Religion:</b>		
<b>083 Broadcasting and Publishing:</b>		
<b>0831 Broadcasting and Publishing:</b>		
<b>083120 Others :</b>		
<b>IB0767 FEASIBILITY STUDY FOR ESTABLISHMENT OF PAKISTAN MEDIA UNIVERSITY</b>		
<b>083120- A01 Employees Related Expenses</b>		<b>1,000,000</b>
083120- A012 Allowances		1,000,000
083120- A012-1 Regular Allowances		(1,000,000)
<b>083120- A02 Project Pre-Investment Analysis</b>		<b>15,000,000</b>
083120- A021 Feasibility Studies		15,000,000
<b>083120- A03 Operating Expenses</b>		<b>1,000,000</b>
083120- A039 General		1,000,000
<b>Total- FEASIBILITY STUDY FOR ESTABLISHMENT OF PAKISTAN MEDIA UNIVERSITY</b>		<b>17,000,000</b>
<b>IB0768 RESTURCTURING OF NEWS OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGE</b>		
<b>083120- A01 Employees Related Expenses</b>		<b>50,220,000</b>
083120- A011 Pay	44	50,220,000
083120- A011-1 Pay of Officers	(44)	(50,220,000)
<b>083120- A03 Operating Expenses</b>		<b>64,812,000</b>
083120- A039 General		64,812,000
<b>083120- A09 Physical Assets</b>		<b>671,758,000</b>
083120- A092 Computer Equipment		658,978,000
083120- A096 Purchase of Plant and Machinery		12,000,000
083120- A097 Purchase of Furniture and Fixture		780,000
<b>Total- RESTURCTURING OF NEWS OPERATION BY REPLACING EXISTING OUTED EQUIPMENT WITH MODERN CUTTING EDGE</b>		<b>786,790,000</b>
<b>IB0769 ESTABLISHMENT OF PAKISTAN INFORMATION CENTRES (PIC) PHASE-I</b>		
<b>083120- A01 Employees Related Expenses</b>		<b>25,440,000</b>
083120- A011 Pay	36	25,440,000

NO. 106.- FC22D22 DEVELOPMENT EXPENDITURE OF INFORMATION AND BROADCASTING DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
083120- A011-1	Pay of Officers (22)	(19,560,000)
083120- A011-2	Pay of Other Staff (14)	(5,880,000)
083120- A03	Operating Expenses	25,450,000
083120- A038	Travel & Transportation	16,000,000
083120- A039	General	9,450,000
083120- A09	Physical Assets	18,642,000
083120- A092	Computer Equipment	7,242,000
083120- A096	Purchase of Plant and Machinery	2,068,000
083120- A097	Purchase of Furniture and Fixture	9,332,000
Total-	ESTABLISHMENT OF PAKISTAN INFORMATION CENTRES (PIC) PHASE-I	69,532,000
IB0770 DIGITAL AND SOCIAL MEDIA SIMULATION LAB IN ISA ISLAMABAD		
083120- A01	Employees Related Expenses	5,460,000
083120- A011	Pay 5	5,460,000
083120- A011-1	Pay of Officers (5)	(5,460,000)
083120- A03	Operating Expenses	1,140,000
083120- A032	Communications	540,000
083120- A039	General	600,000
083120- A09	Physical Assets	22,135,000
083120- A092	Computer Equipment	22,135,000
Total-	DIGITAL AND SOCIAL MEDIA SIMULATION LAB IN ISA ISLAMABAD	28,735,000
083120	Total- Others	902,057,000
0831	Total- Broadcasting and Publishing	902,057,000
083	Total- Broadcasting and Publishing	902,057,000
08	Total- Recreation, Culture and Religion	902,057,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	902,057,000
TOTAL - DEMAND		902,057,000





SECTION XII

MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Information Technology and Telecommunication

Development Expenditure on Revenue Account.

107. Development Expenditure of Information Technology  
and Telecommunication Division

9,361,056

Total :

9,361,056



NO. 107.- DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

DEMAND NO. 107  
( FC22D48 )

DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION.

Voted Rs. 9,361,056,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION .

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
016	Basic Research	5,847,360,000
046	Communications	3,513,696,000
	<b>Total</b>	<b>9,361,056,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>626,830,000</b>
A011	Pay	538,980,000
A011-1	Pay of Officers	(427,080,000)
A011-2	Pay of Other Staff	(111,900,000)
A012	Allowances	87,850,000
A012-1	Regular Allowances	(1,150,000)
A012-2	Other Allowances (Excluding TA)	(86,700,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>100,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>3,263,792,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>570,360,000</b>
<b>A06</b>	<b>Transfers</b>	<b>200,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,083,687,000</b>
<b>A12</b>	<b>Civil works</b>	<b>3,694,696,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>21,491,000</b>
	<b>Total</b>	<b>9,361,056,000</b>
	(In Foreign Exchange)	(1,250,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,250,000,000)
	(In Local Currency)	(8,111,056,000)

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY  
AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016101	Administration :		
IB0277 ICT INTERNSHIP PROGRAM			
016101- A01	Employees Related Expenses		10,200,000
016101- A011	Pay	9	10,200,000
016101- A011-1	Pay of Officers	(6)	(9,000,000)
016101- A011-2	Pay of Other Staff	(3)	(1,200,000)
016101- A03	Operating Expenses		93,300,000
016101- A032	Communications		300,000
016101- A033	Utilities		295,000
016101- A034	Occupancy Costs		2,000,000
016101- A037	Consultancy and Contractual Work		86,905,000
016101- A038	Travel & Transportation		1,300,000
016101- A039	General		2,500,000
016101- A09	Physical Assets		5,300,000
016101- A092	Computer Equipment		3,500,000
016101- A097	Purchase of Furniture and Fixture		1,000,000
016101- A098	Purchase of Other Assets		800,000
016101- A12	Civil works		1,000,000
016101- A124	Building and Structures		1,000,000
016101- A13	Repairs and Maintenance		200,000
016101- A131	Machinery and Equipment		200,000
Total- ICT INTERNSHIP PROGRAM			110,000,000
IB0278 ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY			
016101- A01	Employees Related Expenses		23,040,000
016101- A011	Pay	70	23,040,000
016101- A011-1	Pay of Officers	(9)	(13,680,000)
016101- A011-2	Pay of Other Staff	(61)	(9,360,000)
016101- A03	Operating Expenses		49,850,000
016101- A032	Communications		3,500,000

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY  
AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

016101- A033	Utilities		3,850,000
016101- A034	Occupancy Costs		33,500,000
016101- A038	Travel & Transportation		2,000,000
016101- A039	General		7,000,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>73,110,000</b>
016101- A092	Computer Equipment		67,610,000
016101- A097	Purchase of Furniture and Fixture		3,000,000
016101- A098	Purchase of Other Assets		2,500,000
<b>016101- A12</b>	<b>Civil works</b>		<b>3,000,000</b>
016101- A124	Building and Structures		3,000,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,000,000</b>
016101- A131	Machinery and Equipment		1,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 25 STPS IN PAKISTAN WITH RENTAL SUBSIDY</b>		<b>150,000,000</b>

**IB0279 GENERAL DATA PROTECTION REGULATION**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>7,800,000</b>
016101- A011	Pay	6	7,800,000
016101- A011-1	Pay of Officers	(4)	(7,000,000)
016101- A011-2	Pay of Other Staff	(2)	(800,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>17,815,000</b>
016101- A032	Communications		300,000
016101- A033	Utilities		250,000
016101- A034	Occupancy Costs		1,500,000
016101- A037	Consultancy and Contractual Work		13,465,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		1,300,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>2,885,000</b>
016101- A092	Computer Equipment		1,785,000
016101- A097	Purchase of Furniture and Fixture		500,000
016101- A098	Purchase of Other Assets		600,000
<b>016101- A12</b>	<b>Civil works</b>		<b>1,500,000</b>
016101- A124	Building and Structures		1,500,000
<b>Total-</b>	<b>GENERAL DATA PROTECTION REGULATION</b>		<b>30,000,000</b>

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts  
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Budget  
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Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0280 RAISING SMART CAPITALS THROUGH PRIVATE TRADING MARKRT AT PSX

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>9,800,000</b>
016101- A011	Pay	8	9,800,000
016101- A011-1	Pay of Officers	(6)	(9,000,000)
016101- A011-2	Pay of Other Staff	(2)	(800,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>84,205,000</b>
016101- A032	Communications		500,000
016101- A033	Utilities		245,000
016101- A034	Occupancy Costs		2,000,000
016101- A037	Consultancy and Contractual Work		73,710,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		6,250,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>4,395,000</b>
016101- A092	Computer Equipment		2,295,000
016101- A097	Purchase of Furniture and Fixture		1,500,000
016101- A098	Purchase of Other Assets		600,000
<b>016101- A12</b>	<b>Civil works</b>		<b>1,500,000</b>
016101- A124	Building and Structures		1,500,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
016101- A131	Machinery and Equipment		100,000
<b>Total-</b>	<b>RAISING SMART CAPITALS THROUGH PRIVATE TRADING MARKRT AT PSX</b>		<b>100,000,000</b>

IB0284 PRESIDENTS INITATIVE FOR CYBER EFFICIENT PARLIAMENT

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>41,600,000</b>
016101- A011	Pay	60	41,450,000
016101- A011-1	Pay of Officers	(31)	(35,000,000)
016101- A011-2	Pay of Other Staff	(29)	(6,450,000)
016101- A012	Allowances		150,000
016101- A012-1	Regular Allowances		(150,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>4,800,000</b>

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY  
AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

016101- A032	Communications		700,000
016101- A034	Occupancy Costs		3,600,000
016101- A039	General		500,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>73,600,000</b>
016101- A092	Computer Equipment		69,200,000
016101- A097	Purchase of Furniture and Fixture		4,400,000
<b>Total- PRESIDENTS INITATIVE FOR CYBER EFFICIENT PARLIAMENT</b>			<b>120,000,000</b>

**IB0285 STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETETARIATE  
(AWAN E SADDAR)**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>9,675,000</b>
016101- A011	Pay	13	9,675,000
016101- A011-1	Pay of Officers	(7)	(6,435,000)
016101- A011-2	Pay of Other Staff	(6)	(3,240,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>950,000</b>
016101- A038	Travel & Transportation		200,000
016101- A039	General		750,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>39,375,000</b>
016101- A092	Computer Equipment		28,985,000
016101- A096	Purchase of Plant and Machinery		7,970,000
016101- A097	Purchase of Furniture and Fixture		2,420,000
<b>Total- STRENGTHENING OF ICT INFRASTRUCTURE AND OFFICE AUTOMATION OF PRESIDENT SECRETETARIATE (AWAN E SADDAR)</b>			<b>50,000,000</b>

**IB0286 NATIONAL CENTER FOR TESTING 5G /IOT PRODUCTS AND SERVICES**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>38,000,000</b>
016101- A011	Pay	22	38,000,000
016101- A011-1	Pay of Officers	(18)	(35,000,000)
016101- A011-2	Pay of Other Staff	(4)	(3,000,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>9,000,000</b>
016101- A032	Communications		6,380,000
016101- A033	Utilities		120,000

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts	2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A034	Occupancy Costs	600,000
016101- A038	Travel & Transportation	200,000
016101- A039	General	1,700,000
016101- A09	Physical Assets	87,000,000
016101- A092	Computer Equipment	77,000,000
016101- A097	Purchase of Furniture and Fixture	10,000,000
016101- A12	Civil works	26,000,000
016101- A124	Building and Structures	26,000,000

Total- NATIONAL CENTER FOR TESTING 5G /IOT PRODUCTS AND SERVICES 160,000,000

IB0287 INCLUSION OF PAKISTAN IN SEOUL ACCORD AS ASIGNATORY

016101- A01	Employees Related Expenses	8,505,000
016101- A011	Pay 10	8,505,000
016101- A011-1	Pay of Officers (7)	(7,425,000)
016101- A011-2	Pay of Other Staff (3)	(1,080,000)
016101- A03	Operating Expenses	48,417,000
016101- A032	Communications	250,000
016101- A033	Utilities	1,200,000
016101- A038	Travel & Transportation	43,536,000
016101- A039	General	3,431,000
016101- A09	Physical Assets	3,078,000
016101- A092	Computer Equipment	1,800,000
016101- A096	Purchase of Plant and Machinery	778,000
016101- A097	Purchase of Furniture and Fixture	500,000

Total- INCLUSION OF PAKISTAN IN SEOUL ACCORD AS ASIGNATORY 60,000,000

IB0629 CERTIFICATION OF IT PROFESSIONALS

016101- A01	Employees Related Expenses	11,440,000
016101- A011	Pay 11	11,440,000
016101- A011-1	Pay of Officers (7)	(10,120,000)
016101- A011-2	Pay of Other Staff (4)	(1,320,000)
016101- A03	Operating Expenses	237,460,000



NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A032	Communications		400,000
016101- A037	Consultancy and Contractual Work		235,110,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		950,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>1,100,000</b>
016101- A092	Computer Equipment		300,000
016101- A097	Purchase of Furniture and Fixture		800,000
<b>Total-</b>	<b>CERTIFICATION OF IT PROFESSIONALS</b>		<b>250,000,000</b>

IB0658 DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRM (KNOWLEDGE ACCONMY INITIATIVE

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>70,336,000</b>
016101- A011	Pay	46	70,336,000
016101- A011-1	Pay of Officers	(36)	(66,400,000)
016101- A011-2	Pay of Other Staff	(10)	(3,936,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>16,654,000</b>
016101- A032	Communications		400,000
016101- A038	Travel & Transportation		9,023,000
016101- A039	General		7,231,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>12,910,000</b>
016101- A092	Computer Equipment		12,100,000
016101- A095	Purchase of Transport		10,000
016101- A096	Purchase of Plant and Machinery		800,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
016101- A131	Machinery and Equipment		50,000
016101- A137	Computer Equipment		50,000
<b>Total-</b>	<b>DEMAN DRIVEN INDUSTRY QLTY. CAPACITY ENHACEMENT PROGRM (KNOWLEDGE ACCONMY INITIATIVE</b>		<b>100,000,000</b>

IB0659 HIGH IMPACT SKILLS BOOTMAP

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>4,630,000</b>
016101- A011	Pay	4	4,430,000
016101- A011-1	Pay of Officers	(2)	(3,800,000)

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY  
AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
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Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

016101- A011-2	Pay of Other Staff	(2)	(630,000)
016101- A012	Allowances		200,000
016101- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>144,436,000</b>
016101- A032	Communications		500,000
016101- A034	Occupancy Costs		2,500,000
016101- A037	Consultancy and Contractual Work		3,000
016101- A038	Travel & Transportation		136,036,000
016101- A039	General		5,397,000
<b>016101- A06</b>	<b>Transfers</b>		<b>200,000</b>
016101- A063	Entertainment & Gifts		200,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>634,000</b>
016101- A092	Computer Equipment		134,000
016101- A097	Purchase of Furniture and Fixture		500,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
016101- A137	Computer Equipment		100,000
<b>Total-</b>	<b>HIGH IMPACT SKILLS BOOTMAP</b>		<b>150,000,000</b>

**IB0660 PROJECT MONITORING & DIGITAL TRANSFORMATION CELLL (KNOWLEDGE ECONMY INITIATIVE)**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>29,500,000</b>
016101- A011	Pay	21	29,500,000
016101- A011-1	Pay of Officers	(15)	(27,000,000)
016101- A011-2	Pay of Other Staff	(6)	(2,500,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>10,650,000</b>
016101- A032	Communications		750,000
016101- A038	Travel & Transportation		5,200,000
016101- A039	General		4,700,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>9,750,000</b>
016101- A092	Computer Equipment		2,250,000
016101- A095	Purchase of Transport		6,000,000
016101- A097	Purchase of Furniture and Fixture		1,500,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
016101- A137	Computer Equipment		100,000
<b>Total-</b>	<b>PROJECT MONITORING &amp; DIGITAL TRANSFORMATION CELLL (KNOWLEDGE ECONMY INITIATIVE)</b>		<b>50,000,000</b>

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY  
AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
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**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB1986 STANDARDIZATION OF IT INDUSTRY**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>5,400,000</b>
016101- A011	Pay	4	5,400,000
016101- A011-1	Pay of Officers	(3)	(5,000,000)
016101- A011-2	Pay of Other Staff	(1)	(400,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>169,100,000</b>
016101- A032	Communications		300,000
016101- A037	Consultancy and Contractual Work		166,800,000
016101- A038	Travel & Transportation		1,300,000
016101- A039	General		700,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
016101- A097	Purchase of Furniture and Fixture		500,000
<b>Total- STANDARDIZATION OF IT INDUSTRY</b>			<b>175,000,000</b>

**IB2001 ONE PATIENT ONE ID**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>11,439,000</b>
016101- A011	Pay	11	11,439,000
016101- A011-1	Pay of Officers	(6)	(8,979,000)
016101- A011-2	Pay of Other Staff	(5)	(2,460,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>9,150,000</b>
016101- A032	Communications		400,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		8,250,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>9,140,000</b>
016101- A092	Computer Equipment		9,140,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>271,000</b>
016101- A137	Computer Equipment		271,000
<b>Total- ONE PATIENT ONE ID</b>			<b>30,000,000</b>

**IB2002 SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>31,980,000</b>
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AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

016101- A011	Pay	21	31,980,000
016101- A011-1	Pay of Officers	(15)	(29,100,000)
016101- A011-2	Pay of Other Staff	(6)	(2,880,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>24,250,000</b>
016101- A032	Communications		50,000
016101- A036	Motor Vehicles		200,000
016101- A038	Travel & Transportation		2,500,000
016101- A039	General		21,500,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>93,720,000</b>
016101- A092	Computer Equipment		93,520,000
016101- A096	Purchase of Plant and Machinery		200,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>50,000</b>
016101- A130	Transport		50,000
<b>Total-</b>	<b>SMART OFFICE ALL FEDERAL GOVERNMENT ORGANIZATION DEPARTMENT</b>		<b>150,000,000</b>

**IB3494 TECHNOLOGY MARKETING EXPORT PROGRAM**

<b>016101- A03</b>	<b>Operating Expenses</b>		<b>50,000,000</b>
016101- A037	Consultancy and Contractual Work		42,900,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		5,600,000
<b>Total-</b>	<b>TECHNOLOGY MARKETING EXPORT PROGRAM</b>		<b>50,000,000</b>

**IB3495 JIDDAT INVESTMENT AND SUPPORT FUND FEASIBILITY**

<b>016101- A03</b>	<b>Operating Expenses</b>		<b>50,000,000</b>
016101- A032	Communications		50,000
016101- A037	Consultancy and Contractual Work		48,950,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		500,000
<b>Total-</b>	<b>JIDDAT INVESTMENT AND SUPPORT FUND FEASIBILITY</b>		<b>50,000,000</b>

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3496 NATIONAL CENTERS OF RESEARCH INNOVATION AND ENTREPRENEURSHIP IN AI AND ALLIED TECHNOLOGIES**

<b>016101- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>
016101- A037	Consultancy and Contractual Work		9,000,000
016101- A038	Travel & Transportation		500,000
016101- A039	General		500,000
<b>Total-</b>	<b>NATIONAL CENTERS OF RESEARCH INNOVATION AND ENTREPRENEURSHIP IN AI AND ALLIED TECHNOLOGIES</b>		<b>10,000,000</b>

**IB3497 ESTABLISHMENT OF IT PARK KARACHI**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>3,600,000</b>
016101- A011	Pay	2	3,600,000
016101- A011-1	Pay of Officers	(2)	(3,600,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>382,100,000</b>
016101- A032	Communications		120,000
016101- A037	Consultancy and Contractual Work		381,030,000
016101- A038	Travel & Transportation		400,000
016101- A039	General		550,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>14,300,000</b>
016101- A092	Computer Equipment		4,300,000
016101- A095	Purchase of Transport		10,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF IT PARK KARACHI</b>		<b>400,000,000</b>

**IB3498 FEASIBILITY STUDY AND CONSULTANCY FOR DEVELOPMENT SPECIAL TECHNOLOGY ZONE (STE)**

<b>016101- A03</b>	<b>Operating Expenses</b>		<b>90,000,000</b>
016101- A032	Communications		50,000
016101- A037	Consultancy and Contractual Work		87,750,000
016101- A038	Travel & Transportation		1,500,000
016101- A039	General		700,000
<b>Total-</b>	<b>FEASIBILITY STUDY AND CONSULTANCY FOR DEVELOPMENT SPECIAL TECHNOLOGY ZONE (STE)</b>		<b>90,000,000</b>

**ID8130 TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>17,000,000</b>
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**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY  
AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

016101- A011	Pay	10	17,000,000
016101- A011-1	Pay of Officers	(6)	(15,956,000)
016101- A011-2	Pay of Other Staff	(4)	(1,044,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>1,472,450,000</b>
016101- A032	Communications		700,000
016101- A033	Utilities		500,000
016101- A034	Occupancy Costs		152,000,000
016101- A037	Consultancy and Contractual Work		1,317,450,000
016101- A038	Travel & Transportation		600,000
016101- A039	General		1,200,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>10,550,000</b>
016101- A092	Computer Equipment		10,050,000
016101- A095	Purchase of Transport		200,000
016101- A097	Purchase of Furniture and Fixture		300,000
<b>Total-</b>	<b>TECHNOLOGY PARKS DEVELOPMENT PROJECTS AT ISLAMABAD PHASE-I</b>		<b>1,500,000,000</b>
	(In Foreign Exchange)		(1,250,000,000)
	(Foreign Aid)		(1,250,000,000)
	(In Local Currency)		(250,000,000)

**ID8388 ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>7,800,000</b>
016101- A011	Pay	7	7,800,000
016101- A011-1	Pay of Officers	(5)	(7,200,000)
016101- A011-2	Pay of Other Staff	(2)	(600,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>16,300,000</b>
016101- A037	Consultancy and Contractual Work		15,100,000
016101- A038	Travel & Transportation		800,000
016101- A039	General		400,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>900,000</b>
016101- A092	Computer Equipment		200,000
016101- A097	Purchase of Furniture and Fixture		700,000
<b>Total-</b>	<b>ENHANCING IT EXPORTS THROUGH INDUSTRY SUPPORT PROGRAMS</b>		<b>25,000,000</b>

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**LO3119 NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)**

<b>016101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>155,000,000</b>
016101- A052	Grants Domestic	155,000,000
<b>Total-</b>	<b>NATIONAL FREELANCE TRAINING PROGRAM IN PAKISTAN(KNOWLEDGE ECONOMY INITIATIVE)</b>	<b>155,000,000</b>

**LO3120 NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATIVE)**

<b>016101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>231,000,000</b>
016101- A052	Grants Domestic	231,000,000
<b>Total-</b>	<b>NATIONAL EXP. PLAN OF NICS INCLUDING FEASIBILITY(KNOWLEDGE ENCONMY INITIATIVE)</b>	<b>231,000,000</b>
016101	Total- Administration	4,196,000,000

**016120 OTHERS :**

**IB0282 FESIBILITY STUDY ESTABLISHMENT OF NATIONAL DATA CENTRE AND SOCIAL MEDIA APPLICATION**

<b>016120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>98,000,000</b>
016120- A021	Feasibility Studies	98,000,000
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>2,000,000</b>
016120- A039	General	2,000,000
<b>Total-</b>	<b>FESIBILITY STUDY ESTABLISHMENT OF NATIONAL DATA CENTRE AND SOCIAL MEDIA APPLICATION</b>	<b>100,000,000</b>

**IB0283 CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12**

<b>016120- A01</b>	<b>Employees Related Expenses</b>	<b>29,000,000</b>
016120- A011	Pay 119	28,000,000
016120- A011-1	Pay of Officers (119)	(28,000,000)
016120- A012	Allowances	1,000,000
016120- A012-1	Regular Allowances	(1,000,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>8,000,000</b>
016120- A032	Communications	2,000,000
016120- A038	Travel & Transportation	3,500,000
016120- A039	General	2,500,000

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>016120- A09</b>	<b>Physical Assets</b>	<b>53,000,000</b>
016120- A092	Computer Equipment	20,000,000
016120- A095	Purchase of Transport	5,000,000
016120- A096	Purchase of Plant and Machinery	10,000,000
016120- A097	Purchase of Furniture and Fixture	18,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>	<b>10,000,000</b>
016120- A137	Computer Equipment	10,000,000
<b>Total-</b>	<b>CYBER SECURITY DIGITAL PAKISTAN PHASE-I N-12</b>	<b>100,000,000</b>
016120	Total- OTHERS	200,000,000
0161	Total- Basic Research	4,396,000,000
016	Total- Basic Research	4,396,000,000
01	Total- General Public Service	4,396,000,000
<b>04</b>	<b>Economic Affairs:</b>	
<b>046</b>	<b>Communications:</b>	
<b>0461</b>	<b>Communications:</b>	
<b>046103</b>	<b>Telegraph and Telephone :</b>	
<b>IB0274</b>	<b>HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK</b>	
<b>046103- A12</b>	<b>Civil works</b>	<b>365,528,000</b>
046103- A126	Telecommunication Works	365,528,000
<b>Total-</b>	<b>HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN AJK</b>	<b>365,528,000</b>
<b>IB0275</b>	<b>HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB</b>	
<b>046103- A12</b>	<b>Civil works</b>	<b>365,528,000</b>
046103- A126	Telecommunication Works	365,528,000
<b>Total-</b>	<b>HYBRID POWER SOLUTION (SOLARIZATION) FOR REMOTE SITES OF SCO IN GB</b>	<b>365,528,000</b>
<b>IB1988</b>	<b>ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan</b>	
<b>046103- A12</b>	<b>Civil works</b>	<b>53,123,000</b>
046103- A126	Telecommunication Works	53,123,000
<b>Total-</b>	<b>ESTABLISHMENT OF SCO TECHNICAL TRAINING Institute (STTI) at Gilgit in Gilgit Baltistan</b>	<b>53,123,000</b>



**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB1990 EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core & Access Netwrok in AJ&K**

<b>046103- A12</b>	<b>Civil works</b>	<b>187,289,000</b>
046103- A126	Telecommunication Works	187,289,000
<b>Total-</b>	<b>EXPANSION OF BROADBAND SERVICES THROUGH MSAN Technology and Upgradation of IP Core &amp; Access Netwrok in AJ&amp;K</b>	<b>187,289,000</b>

**IB1991 EXPANSION OF CELLUAR SERVICES IN AJ&K and Gilgit Baltistan (Phase-III)**

<b>046103- A12</b>	<b>Civil works</b>	<b>616,228,000</b>
046103- A126	Telecommunication Works	616,228,000
<b>Total-</b>	<b>EXPANSION OF CELLUAR SERVICES IN AJ&amp;K and Gilgit Baltistan (Phase-III)</b>	<b>616,228,000</b>

**IB1993 UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&K and GB**

<b>046103- A12</b>	<b>Civil works</b>	<b>500,000,000</b>
046103- A126	Telecommunication Works	500,000,000
<b>Total-</b>	<b>UPGRADATION OF TRANSMISSION NETWORK AND Replacement of Optical Fiber Cable (OFC) in AJ&amp;K and GB</b>	<b>500,000,000</b>

**IB1994 EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&K and GB**

<b>046103- A12</b>	<b>Civil works</b>	<b>376,000,000</b>
046103- A126	Telecommunication Works	376,000,000
<b>Total-</b>	<b>EXPANSION OF BROADBAND SERVICES IN Cities / Towns of AJ&amp;K and GB</b>	<b>376,000,000</b>

**IB1995 UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&K**

<b>046103- A12</b>	<b>Civil works</b>	<b>300,000,000</b>
046103- A126	Telecommunication Works	300,000,000
<b>Total-</b>	<b>UPGRADATION OF EXISTING TDM BASED Backhaul Microwave with IP Based Backhaul Microwave Network in AJ&amp;K</b>	<b>300,000,000</b>

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB1996 PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border

046103- A12	Civil works	500,000,000
046103- A126	Telecommunication Works	500,000,000
Total-	PROTECTION AND UPGRADATION OF PAK-CHINA Phase-I OFC Project for Establishment of Cross Border	500,000,000

IB1998 ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&K and GB

046103- A12	Civil works	250,000,000
046103- A126	Telecommunication Works	250,000,000
Total-	ESTABLISHMENT OF DATA CENTRE FOR providing Cloud Based Services in AJ&K and GB	250,000,000

046103	Total-	Telegraph and Telephone	3,513,696,000
0461	Total-	Communications	3,513,696,000
046	Total-	Communications	3,513,696,000
04	Total-	Economic Affairs	3,513,696,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		7,909,696,000

(In Foreign Exchange)	(1,250,000,000)
(Own Resources)	
(Foreign Aid)	(1,250,000,000)
(In Local Currency)	(6,659,696,000)

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**01 General Public Service:**

**016 Basic Research:**

**0161 Basic Research:**

**016101 ADMINISTRATION :**

**LO1404 CRIME ANALYTICS AND SMART POLICING IN PAKISTAN**

**016101- A05 Grants, Subsidies and Write off Loans 184,360,000**

016101- A052 Grants Domestic 184,360,000

**Total- CRIME ANALYTICS AND SMART POLICING IN PAKISTAN 184,360,000**

**LO3116 BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY**

**016101- A01 Employees Related Expenses 204,885,000**

016101- A011 Pay 298 123,385,000

016101- A011-1 Pay of Officers (35) (59,185,000)

016101- A011-2 Pay of Other Staff (263) (64,200,000)

016101- A012 Allowances 81,500,000

016101- A012-2 Other Allowances (Excluding TA) (81,500,000)

**016101- A03 Operating Expenses 237,905,000**

016101- A033 Utilities 20,000,000

016101- A034 Occupancy Costs 7,600,000

016101- A038 Travel & Transportation 4,800,000

016101- A039 General 205,505,000

**016101- A09 Physical Assets 502,640,000**

016101- A092 Computer Equipment 174,600,000

016101- A095 Purchase of Transport 81,000,000

016101- A096 Purchase of Plant and Machinery 188,480,000

016101- A097 Purchase of Furniture and Fixture 58,560,000

**016101- A13 Repairs and Maintenance 9,570,000**

016101- A130 Transport 5,000,000

016101- A131 Machinery and Equipment 2,570,000

016101- A132 Furniture and Fixture 2,000,000

**Total- BLENDED VIRTUAL EDUCATION PROJECT FOR KNOWLEDGE ECONOMY 955,000,000**

016101 Total- Administration 1,139,360,000

0161 Total- Basic Research 1,139,360,000

016 Total- Basic Research 1,139,360,000

01 Total- General Public Service 1,139,360,000

**Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE 1,139,360,000**

**NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**01 General Public Service:**

**016 Basic Research:**

**0161 Basic Research:**

**016101 Administration :**

**HR0101 ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY AT HARIPUR**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>51,200,000</b>
016101- A011	Pay	71	46,200,000
016101- A011-1	Pay of Officers	(52)	(40,200,000)
016101- A011-2	Pay of Other Staff	(19)	(6,000,000)
016101- A012	Allowances		5,000,000
016101- A012-2	Other Allowances (Excluding TA)		(5,000,000)
<b>016101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>2,000,000</b>
016101- A022	Research Survey & Exploratory Oper		2,000,000
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>25,000,000</b>
016101- A031	Fees		1,000,000
016101- A032	Communications		600,000
016101- A033	Utilities		1,350,000
016101- A038	Travel & Transportation		4,000,000
016101- A039	General		18,050,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>85,800,000</b>
016101- A092	Computer Equipment		19,300,000
016101- A094	Other Stores and Stocks		65,000,000
016101- A096	Purchase of Plant and Machinery		1,000,000
016101- A097	Purchase of Furniture and Fixture		500,000
<b>016101- A12</b>	<b>Civil works</b>		<b>148,000,000</b>
016101- A124	Building and Structures		148,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF SINO-PAK CENTRE FOR AI PAK-AUSTRIA -INSTITUTE OF APPLIED SCIENCE &amp; TECHNOLOGY AT HARIPUR</b>		<b>312,000,000</b>

NO. 107.- FC22D48 DEVELOPMENT EXPENDITURE OF INFORMATION TECHNOLOGY AND TELECOMMUNICATION DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
016101	Total- Administration		312,000,000
0161	Total- Basic Research		312,000,000
016	Total- Basic Research		312,000,000
01	Total- General Public Service		312,000,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			312,000,000
TOTAL - DEMAND			9,361,056,000
(In Foreign Exchange)			(1,250,000,000)
(Own Resources)			
(Foreign Aid)			(1,250,000,000)
(In Local Currency)			(8,111,056,000)



SECTION XIII  
MINISTRY OF INTERIOR

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Interior

Development Expenditure on Revenue Account.

108. Development Expenditure of Interior Division

21,048,715

Total :

21,048,715





NO. 108.- DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMAND NO. 108  
( FC22D23 )  
DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION.**

Voted

Rs. 21,048,715,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTERIOR .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	20,000,000
019	General Public Service Not Elsewhere Defined	1,100,000,000
032	Police	1,507,419,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	59,450,000
045	Construction and Transport	5,189,422,000
062	Community Development	13,172,424,000
Total		21,048,715,000
<b>OBJECT CLASSIFICATION</b>		
A01	Employees Related Expenses	375,028,000
A011	Pay	354,185,000
A011-1	Pay of Officers	(188,362,000)
A011-2	Pay of Other Staff	(165,823,000)
A012	Allowances	20,843,000
A012-1	Regular Allowances	(11,290,000)
A012-2	Other Allowances (Excluding TA)	(9,553,000)
A02	Project Pre-Investment Analysis	10,000,000
A03	Operating Expenses	222,122,000
A06	Transfers	100,000
A09	Physical Assets	1,797,490,000
A12	Civil works	18,586,674,000
A13	Repairs and Maintenance	57,301,000
Total		21,048,715,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs Income Tax Exc :		
IB0778 SCANNING OF DOCUMENT OF VEHICLES REGISTERED INICT AND PRINTING OF REGISTRATION CARD			
011205- A01	Employees Related Expenses		8,695,000
011205- A011	Pay	78	3,800,000
011205- A011-2	Pay of Other Staff	(78)	(3,800,000)
011205- A012	Allowances		4,895,000
011205- A012-1	Regular Allowances		(3,995,000)
011205- A012-2	Other Allowances (Excluding TA)		(900,000)
011205- A03	Operating Expenses		3,205,000
011205- A032	Communications		85,000
011205- A033	Utilities		10,000
011205- A034	Occupancy Costs		600,000
011205- A038	Travel & Transportation		900,000
011205- A039	General		1,610,000
011205- A09	Physical Assets		7,100,000
011205- A092	Computer Equipment		5,000,000
011205- A095	Purchase of Transport		400,000
011205- A096	Purchase of Plant and Machinery		700,000
011205- A097	Purchase of Furniture and Fixture		1,000,000
011205- A13	Repairs and Maintenance		1,000,000
011205- A130	Transport		100,000
011205- A131	Machinery and Equipment		100,000
011205- A132	Furniture and Fixture		100,000
011205- A137	Computer Equipment		700,000
Total-	SCANNING OF DOCUMENT OF VEHICLES REGISTERED INICT AND PRINTING OF REGISTRATION CARD		20,000,000
011205	Total- Tax Management (Customs Income Tax Exc		20,000,000
0112	Total- Financial and Fiscal Affairs		20,000,000

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs		20,000,000
<b>019</b>	<b>General Public Service Not Elsewhere Defined:</b>		
<b>0191</b>	<b>Gen Public Service Not Elsewhere Defined:</b>		
<b>019102</b>	<b>Administrative Research :</b>		
<b>IB2043</b>	<b>REVANMPING OF CYBER CRIMES WING FIA</b>		
<b>019102- A09</b>	<b>Physical Assets</b>		<b>400,000,000</b>
019102- A092	Computer Equipment		350,000,000
019102- A095	Purchase of Transport		50,000,000
<b>Total-</b>	<b>REVANMPING OF CYBER CRIMES WING FIA</b>		<b>400,000,000</b>
<b>IB2044</b>	<b>INTERGARTED BORDER MANAGEMENT SYSTEM-II</b>		
<b>019102- A01</b>	<b>Employees Related Expenses</b>		<b>44,100,000</b>
019102- A011	Pay	53	44,100,000
019102- A011-1	Pay of Officers	(38)	(40,320,000)
019102- A011-2	Pay of Other Staff	(15)	(3,780,000)
<b>019102- A03</b>	<b>Operating Expenses</b>		<b>3,600,000</b>
019102- A038	Travel & Transportation		1,500,000
019102- A039	General		2,100,000
<b>019102- A09</b>	<b>Physical Assets</b>		<b>252,300,000</b>
019102- A092	Computer Equipment		143,100,000
019102- A095	Purchase of Transport		67,000,000
019102- A096	Purchase of Plant and Machinery		40,000,000
019102- A097	Purchase of Furniture and Fixture		2,200,000
<b>Total-</b>	<b>INTERGARTED BORDER MANAGEMENT SYSTEM-II</b>		<b>300,000,000</b>
<b>IB2045</b>	<b>OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM &amp; CASE MANAGEMENT SYSTEM</b>		
<b>019102- A03</b>	<b>Operating Expenses</b>		<b>25,000,000</b>
019102- A039	General		25,000,000
<b>019102- A09</b>	<b>Physical Assets</b>		<b>375,000,000</b>
019102- A092	Computer Equipment		145,000,000
019102- A095	Purchase of Transport		155,000,000
019102- A096	Purchase of Plant and Machinery		25,000,000

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

019102- A097	Purchase of Furniture and Fixture		50,000,000
<b>Total-</b>	<b>OPERATION IMPROVEMENT OF FIA IN AML/CF COUNTER TERRORISM &amp; CASE MANAGEMENT SYSTEM</b>		<b>400,000,000</b>
019102	Total- Administrative Research		1,100,000,000
0191	Total- Gen Public Service Not Elsewhere Defined		1,100,000,000
019	Total- General Public Service Not Elsewhere Defined		1,100,000,000
01	Total- General Public Service		1,120,000,000
<b>03</b>	<b>Public Order And Safety Affairs:</b>		
<b>032</b>	<b>Police:</b>		
<b>0321</b>	<b>Police:</b>		
<b>032101</b>	<b>Federal Police :</b>		
<b>ID9221</b>	<b>NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)</b>		
<b>032101- A01</b>	<b>Employees Related Expenses</b>		<b>216,483,000</b>
032101- A011	Pay	416	211,483,000
032101- A011-1	Pay of Officers	(122)	(112,041,000)
032101- A011-2	Pay of Other Staff	(294)	(99,442,000)
032101- A012	Allowances		5,000,000
032101- A012-2	Other Allowances (Excluding TA)		(5,000,000)
<b>032101- A03</b>	<b>Operating Expenses</b>		<b>89,882,000</b>
032101- A032	Communications		5,500,000
032101- A033	Utilities		1,982,000
032101- A034	Occupancy Costs		40,000,000
032101- A038	Travel & Transportation		28,900,000
032101- A039	General		13,500,000
<b>032101- A09</b>	<b>Physical Assets</b>		<b>54,171,000</b>
032101- A092	Computer Equipment		48,000,000
032101- A095	Purchase of Transport		6,000,000
032101- A096	Purchase of Plant and Machinery		171,000
<b>032101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,500,000</b>
032101- A130	Transport		2,000,000
032101- A133	Buildings and Structure		500,000

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- NATIONAL RESPONSE CENTRE FOR CYBER CRIME(NR3C PHASE-III)</b>		<b>363,036,000</b>
032101	Total- Federal Police	363,036,000
<b>032109 Immigration and Passport :</b>		
<b>IB0776 PC-II FOR EXPANSION OF E-PASSPORT PERSONALIZATION SYSTEM INSTALLED AT DG I&amp;p HEADQUARTERS ISLAMABAD</b>		
<b>032109- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>10,000,000</b>
032109- A021	Feasibility Studies	10,000,000
<b>Total- PC-II FOR EXPANSION OF E-PASSPORT PERSONALIZATION SYSTEM INSTALLED AT DG I&amp;p HEADQUARTERS ISLAMABAD</b>		<b>10,000,000</b>
<b>IB0777 ESTABLISHMENT OF 14 REGIONAL PASSPORT IN SINDH (JACOBABAD SHIKARPUR KHAIRPUR GHOTKI SUKKUR MIRPUR KHAS</b>		
<b>032109- A09</b>	<b>Physical Assets</b>	<b>279,720,000</b>
032109- A091	Purchase of Building	279,720,000
<b>032109- A12</b>	<b>Civil works</b>	<b>470,280,000</b>
032109- A124	Building and Structures	470,280,000
<b>Total- ESTABLISHMENT OF 14 REGIONAL PASSPORT IN SINDH (JACOBABAD SHIKARPUR KHAIRPUR GHOTKI SUKKUR MIRPUR KHAS</b>		<b>750,000,000</b>
<b>IB3613 UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION</b>		
<b>032109- A09</b>	<b>Physical Assets</b>	<b>100,000,000</b>
032109- A092	Computer Equipment	100,000,000
<b>Total- UPGRADATION OF BIOMETRIC IDENTIFICATION SYSTEM FOR PASSPORT APPLICATION</b>		<b>100,000,000</b>
<b>IB3616 UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FASILITY AT 49 PAKISTAN MISSION ABROAD</b>		
<b>032109- A09</b>	<b>Physical Assets</b>	<b>100,000,000</b>
032109- A092	Computer Equipment	100,000,000
<b>Total- UPGRADATION OF 163 REGIONAL PASSPORT OFFICES AND MRP FASILITY AT 49 PAKISTAN MISSION ABROAD</b>		<b>100,000,000</b>

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID1472 NATIONAL FORENSIC SCIENCE AGENCY NPB

<b>032109- A01</b>	<b>Employees Related Expenses</b>		<b>43,030,000</b>
032109- A011	Pay	78	41,002,000
032109- A011-1	Pay of Officers	(26)	(24,001,000)
032109- A011-2	Pay of Other Staff	(52)	(17,001,000)
032109- A012	Allowances		2,028,000
032109- A012-1	Regular Allowances		(1,375,000)
032109- A012-2	Other Allowances (Excluding TA)		(653,000)
<b>032109- A03</b>	<b>Operating Expenses</b>		<b>11,947,000</b>
032109- A032	Communications		427,000
032109- A033	Utilities		1,902,000
032109- A034	Occupancy Costs		14,000
032109- A038	Travel & Transportation		2,011,000
032109- A039	General		7,593,000
<b>032109- A06</b>	<b>Transfers</b>		<b>100,000</b>
032109- A061	Scholarship		100,000
<b>032109- A09</b>	<b>Physical Assets</b>		<b>27,989,000</b>
032109- A092	Computer Equipment		21,000
032109- A094	Other Stores and Stocks		2,001,000
032109- A095	Purchase of Transport		1,000
032109- A096	Purchase of Plant and Machinery		25,965,000
032109- A097	Purchase of Furniture and Fixture		1,000
<b>032109- A12</b>	<b>Civil works</b>		<b>3,000</b>
032109- A124	Building and Structures		3,000
<b>032109- A13</b>	<b>Repairs and Maintenance</b>		<b>2,064,000</b>
032109- A130	Transport		800,000
032109- A131	Machinery and Equipment		1,000,000
032109- A132	Furniture and Fixture		10,000
032109- A133	Buildings and Structure		102,000
032109- A137	Computer Equipment		101,000
032109- A138	General		1,000
032109- A139	Telecommunication Works		50,000
<b>Total-</b>	<b>NATIONAL FORENSIC SCIENCE AGENCY NPB</b>		<b>85,133,000</b>

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

032109	Total-	Immigration and Passport		1,045,133,000
0321	Total-	Police		1,408,169,000
032	Total-	Police		1,408,169,000
03	Total-	Public Order And Safety Affairs		1,408,169,000
04	Economic Affairs:			
042	Agriculture,Food,Irrigation,Forestry and Fishing:			
0421	Agriculture:			
042106	animal husbandry :			
IB0649 ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT				
042106- A01	Employees Related Expenses			9,520,000
042106- A011	Pay	28		4,500,000
042106- A011-2	Pay of Other Staff	(28)		(4,500,000)
042106- A012	Allowances			5,020,000
042106- A012-1	Regular Allowances			(4,620,000)
042106- A012-2	Other Allowances (Excluding TA)			(400,000)
042106- A03	Operating Expenses			6,200,000
042106- A032	Communications			100,000
042106- A033	Utilities			100,000
042106- A038	Travel & Transportation			300,000
042106- A039	General			5,700,000
042106- A09	Physical Assets			500,000
042106- A092	Computer Equipment			500,000
042106- A12	Civil works			8,000,000
042106- A124	Building and Structures			8,000,000
042106- A13	Repairs and Maintenance			230,000
042106- A130	Transport			80,000
042106- A131	Machinery and Equipment			30,000
042106- A132	Furniture and Fixture			20,000
042106- A133	Buildings and Structure			100,000
Total-	ESTABLISHMENT OF VATERINARY HOSPITALS AND CENTER IN ICT			24,450,000
042106	Total-	animal husbandry		24,450,000
0421	Total-	Agriculture		24,450,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>0425 Fishing:</b>		
<b>042501 Administration :</b>		
<b>IB0289 REHABILITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL DAM</b>		
<b>042501- A01</b>	<b>Employees Related Expenses</b>	<b>3,200,000</b>
042501- A012	Allowances	3,200,000
042501- A012-1	Regular Allowances	(1,200,000)
042501- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>042501- A03</b>	<b>Operating Expenses</b>	<b>2,930,000</b>
042501- A032	Communications	50,000
042501- A033	Utilities	200,000
042501- A034	Occupancy Costs	100,000
042501- A038	Travel & Transportation	1,100,000
042501- A039	General	1,480,000
<b>042501- A09</b>	<b>Physical Assets</b>	<b>6,870,000</b>
042501- A092	Computer Equipment	170,000
042501- A095	Purchase of Transport	6,000,000
042501- A096	Purchase of Plant and Machinery	300,000
042501- A097	Purchase of Furniture and Fixture	400,000
<b>042501- A12</b>	<b>Civil works</b>	<b>20,500,000</b>
042501- A124	Building and Structures	20,500,000
<b>042501- A13</b>	<b>Repairs and Maintenance</b>	<b>1,500,000</b>
042501- A130	Transport	600,000
042501- A131	Machinery and Equipment	200,000
042501- A132	Furniture and Fixture	200,000
042501- A133	Buildings and Structure	500,000
<b>Total-</b>	<b>REHABILITATION AND IMPROVEMENT OF FISH SEED HATCHERY AT RAWAL DAM</b>	<b>35,000,000</b>
042501	Total- Administration	35,000,000
0425	Total- Fishing	35,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	59,450,000



NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045	Construction and Transport:			
0457	Construction (Works):			
045702	Buildings and Structures :			
IB5002 ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT				
045702- A01	Employees Related Expenses			12,100,000
045702- A011	Pay	38		12,000,000
045702- A011-1	Pay of Officers	(12)		(10,000,000)
045702- A011-2	Pay of Other Staff	(26)		(2,000,000)
045702- A012	Allowances			100,000
045702- A012-1	Regular Allowances			(100,000)
045702- A03	Operating Expenses			5,150,000
045702- A032	Communications			1,000,000
045702- A033	Utilities			1,000,000
045702- A036	Motor Vehicles			250,000
045702- A038	Travel & Transportation			700,000
045702- A039	General			2,200,000
045702- A09	Physical Assets			82,250,000
045702- A092	Computer Equipment			79,250,000
045702- A095	Purchase of Transport			500,000
045702- A096	Purchase of Plant and Machinery			500,000
045702- A097	Purchase of Furniture and Fixture			2,000,000
045702- A13	Repairs and Maintenance			500,000
045702- A137	Computer Equipment			500,000
Total-	ESTABLISHMENT OF LAND REVENUE RECORDS MANAGEMENET INFORMATION SYSTEM IN ICT			100,000,000
ID3671 CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD				
045702- A12	Civil works			800,000,000
045702- A124	Building and Structures			800,000,000
Total-	CONSTRUCTION OF MODEL PRISION IN SECTOR H-16, ISLAMABAD			800,000,000
045702	Total-	Buildings and Structures		900,000,000
0457	Total-	Construction (Works)		900,000,000
045	Total-	Construction and Transport		900,000,000
04	Total-	Economic Affairs		959,450,000

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

06 Housing And Community Amenities:

062 Community Development:

0621 Urban Development:

062120 Others :

## IB0651 KORANG RIVER &amp; RAWAL LAKE WATER TREATMENT PLANT ISB

062120- A12	Civil works	1,717,380,000
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062120- A124	Building and Structures	1,717,380,000
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<b>Total-</b>	<b>KORANG RIVER &amp; RAWAL LAKE WATER TREATMENT PLANT ISB</b>	<b>1,717,380,000</b>
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## IB0771 LAND ACQUISITION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TARBELA DAM TO CITIES OF ISLAMABAD AND

062120- A12	Civil works	3,154,671,000
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062120- A124	Building and Structures	3,154,671,000
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<b>Total-</b>	<b>LAND ACQUISITION FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TARBELA DAM TO CITIES OF ISLAMABAD AND</b>	<b>3,154,671,000</b>
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## IB0773 BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT

062120- A12	Civil works	1,000,000,000
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062120- A124	Building and Structures	1,000,000,000
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<b>Total-</b>	<b>BALANCE WORK FOR OPERATIONALIZATION OF METRO BUS FROM PESHAWAR MOR TO NEW ISLAMABAD INTERNATIONAL AIRPORT</b>	<b>1,000,000,000</b>
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## IB0774 SAFE ISLAMABAD SURVEILLANCE THROUGH SMARTCARS

062120- A01	Employees Related Expenses	8,300,000
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062120- A011	Pay	8,300,000
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062120- A011-2	Pay of Other Staff	(8,300,000)
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<b>062120- A03</b>	<b>Operating Expenses</b>	<b>21,700,000</b>
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062120- A032	Communications	8,000,000
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062120- A034	Occupancy Costs	5,000,000
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062120- A038	Travel & Transportation	8,000,000
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062120- A039	General	700,000
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<b>062120- A09</b>	<b>Physical Assets</b>	<b>49,500,000</b>
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## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

062120- A092	Computer Equipment	29,500,000
062120- A095	Purchase of Transport	20,000,000
<b>062120- A13</b>	<b>Repairs and Maintenance</b>	<b>500,000</b>
062120- A130	Transport	300,000
062120- A131	Machinery and Equipment	200,000
<b>Total-</b>	<b>SAFE ISLAMABAD SURVELLANACE THROUGH SMARTCARS</b>	<b>80,000,000</b>

## IB0775 ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD

<b>062120- A01</b>	<b>Employees Related Expenses</b>	<b>15,100,000</b>
062120- A011	Pay	15,000,000
062120- A011-1	Pay of Officers	(1,000,000)
062120- A011-2	Pay of Other Staff	(14,000,000)
062120- A012	Allowances	100,000
062120- A012-2	Other Allowances (Excluding TA)	(100,000)
<b>062120- A03</b>	<b>Operating Expenses</b>	<b>9,807,000</b>
062120- A032	Communications	1,700,000
062120- A033	Utilities	2,000
062120- A034	Occupancy Costs	1,000
062120- A038	Travel & Transportation	2,000
062120- A039	General	8,102,000
<b>062120- A09</b>	<b>Physical Assets</b>	<b>25,089,000</b>
062120- A092	Computer Equipment	25,000,000
062120- A095	Purchase of Transport	1,000
062120- A096	Purchase of Plant and Machinery	38,000
062120- A097	Purchase of Furniture and Fixture	50,000
<b>062120- A12</b>	<b>Civil works</b>	<b>100,000,000</b>
062120- A124	Building and Structures	100,000,000
<b>062120- A13</b>	<b>Repairs and Maintenance</b>	<b>4,000</b>
062120- A130	Transport	1,000
062120- A131	Machinery and Equipment	1,000
062120- A132	Furniture and Fixture	1,000
062120- A137	Computer Equipment	1,000
<b>Total-</b>	<b>ESTABLISHMENT OF CHANGE MANAGEMENT UNIT WITHIN ICT POLICE ISLAMABAD</b>	<b>150,000,000</b>

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB2206 COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD

062120- A12	Civil works	183,879,000
062120- A121	Roads Highways and Bridges	183,879,000
<b>Total-</b>	<b>COSTRUCTION OF FLYOVER AND APPROACHES AT RAILWAY LINE SIHALA ISLAMABAD</b>	<b>183,879,000</b>

## IB2207 FEASABILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &amp;

062120- A12	Civil works	400,000,000
062120- A124	Building and Structures	400,000,000
<b>Total-</b>	<b>FEASABILITY FOR CONDUCTION OF WATER FROM INDUS WATER SYSTEM AT TERBELA DAM TO THE CITIES OF ISLAMABAD &amp;</b>	<b>400,000,000</b>

## IB2208 CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD

062120- A12	Civil works	825,000,000
062120- A121	Roads Highways and Bridges	825,000,000
<b>Total-</b>	<b>CONSTRUCTION OF KORANG BRIDGE AND PWD UNDERPASS ISLAMABAD</b>	<b>825,000,000</b>

## IB2212 CONSTRUCTION OF 10TH AVENUE ISLAMABAD

062120- A12	Civil works	3,000,000,000
062120- A121	Roads Highways and Bridges	3,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 10TH AVENUE ISLAMABAD</b>	<b>3,000,000,000</b>

## ID8432 ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS

062120- A01	Employees Related Expenses	14,500,000
062120- A011	Pay	14,000,000
062120- A011-1	Pay of Officers	(1,000,000)
062120- A011-2	Pay of Other Staff	(13,000,000)
062120- A012	Allowances	500,000
062120- A012-2	Other Allowances (Excluding TA)	(500,000)
<b>062120- A03</b>	<b>Operating Expenses</b>	<b>18,701,000</b>

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
062120- A032	Communications	2,400,000
062120- A033	Utilities	501,000
062120- A034	Occupancy Costs	1,500,000
062120- A038	Travel & Transportation	6,200,000
062120- A039	General	8,100,000
<b>062120- A09</b>	<b>Physical Assets</b>	<b>37,001,000</b>
062120- A092	Computer Equipment	30,000,000
062120- A095	Purchase of Transport	1,000
062120- A096	Purchase of Plant and Machinery	2,000,000
062120- A097	Purchase of Furniture and Fixture	5,000,000
<b>062120- A12</b>	<b>Civil works</b>	<b>15,000,000</b>
062120- A124	Building and Structures	15,000,000
<b>062120- A13</b>	<b>Repairs and Maintenance</b>	<b>4,791,000</b>
062120- A130	Transport	4,000,000
062120- A131	Machinery and Equipment	391,000
062120- A132	Furniture and Fixture	100,000
062120- A137	Computer Equipment	300,000
<b>Total-</b>	<b>ESTABLISHMETNT OF MODEL POLICE STATION IN ICT/POLICE REFORMS</b>	<b>89,993,000</b>
ID9450 CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS		
<b>062120- A12</b>	<b>Civil works</b>	<b>100,000,000</b>
062120- A124	Building and Structures	100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ADDITIONAL FAMILY SUITSFOR THE MEMBERS OF PARLIAMENTINCLUDING 500 SERVANTS</b>	<b>100,000,000</b>
ID9520 CONSTRUCTION OF 04 NOS POLICE STATIONS IN VARIOUS SECTORS G-11 MARKAZ I-11 MARKAZ D-12 AND SHEHZAD TOWN		
<b>062120- A12</b>	<b>Civil works</b>	<b>51,862,000</b>
062120- A124	Building and Structures	51,862,000
<b>Total-</b>	<b>CONSTRUCTION OF 04 NOS POLICE STATIONS IN VARIOUS SECTORS G-11 MARKAZ I-11 MARKAZ D-12 AND SHEHZAD TOWN</b>	<b>51,862,000</b>

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

062120	Total- Others	10,752,785,000
0621	Total- Urban Development	10,752,785,000
<b>0622</b>	<b>Rural Development:</b>	
<b>062203</b>	<b>Integrated rural development programme :</b>	
<b>IB0632</b>	<b>ROAD AND PAVEMENT IN ICT AREA</b>	
<b>062203- A03</b>	<b>Operating Expenses</b>	<b>3,000,000</b>
062203- A039	General	3,000,000
<b>062203- A12</b>	<b>Civil works</b>	<b>66,985,000</b>
062203- A125	Other Works	66,985,000
<b>Total-</b>	<b>ROAD AND PAVEMENT IN ICT AREA</b>	<b>69,985,000</b>
<b>IB0633</b>	<b>SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT</b>	
<b>062203- A03</b>	<b>Operating Expenses</b>	<b>4,000,000</b>
062203- A039	General	4,000,000
<b>062203- A12</b>	<b>Civil works</b>	<b>163,679,000</b>
062203- A125	Other Works	163,679,000
<b>Total-</b>	<b>SEWERAGE SANITATION AND WATER SUPPLU SCHEMES IN ICT</b>	<b>167,679,000</b>
<b>IB0772</b>	<b>REHABILITATION OF LINK DARBAR GOLRA SHARIF RAOD</b>	
<b>062203- A03</b>	<b>Operating Expenses</b>	<b>2,000,000</b>
062203- A039	General	2,000,000
<b>062203- A13</b>	<b>Repairs and Maintenance</b>	<b>44,212,000</b>
062203- A136	Roads, Highways and Bridges	44,212,000
<b>Total-</b>	<b>REHABILITATION OF LINK DARBAR GOLRA SHARIF RAOD</b>	<b>46,212,000</b>
<b>IB2205</b>	<b>DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI</b>	
<b>062203- A03</b>	<b>Operating Expenses</b>	<b>4,000,000</b>
062203- A039	General	4,000,000
<b>062203- A12</b>	<b>Civil works</b>	<b>496,000,000</b>
062203- A125	Other Works	496,000,000
<b>Total-</b>	<b>DEVELOPMENT WORK IN UC ALIPUR-KHANA DAK-TARLAI</b>	<b>500,000,000</b>

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
IB2211 SNITATIPON & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E		
062203- A03	Operating Expenses	4,000,000
062203- A039	General	4,000,000
062203- A12	Civil works	496,000,000
062203- A125	Other Works	496,000,000
Total-	SNITATIPON & ROADS PROJECTS UC BOKRA-MERA SUMBAL JAFFAR-BHADANA KALAN-JHNAGI SYEDAN-SARA-E	500,000,000
IB2214 CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO SHAMAS COLONY		
062203- A03	Operating Expenses	3,000,000
062203- A039	General	3,000,000
062203- A12	Civil works	286,741,000
062203- A121	Roads Highways and Bridges	286,741,000
Total-	CONSTRUCTION OF ROAD FROM DARBAR SAIN MI CONSTRUCTION OF ROAD FROM DARBAR SAIN MIRCHO TO SHAMAS COLONY	289,741,000
IB2215 DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-		
062203- A03	Operating Expenses	4,000,000
062203- A039	General	4,000,000
062203- A12	Civil works	496,000,000
062203- A125	Other Works	496,000,000
Total-	DEVELOPMENT INFRASTRUCTURE IN UC SOHAN- DEVELOPMENT INFRASTRUCTURE IN UC SOHAN-RAJWAL TOWN-CHAK SHAHZAD-	500,000,000
062203	Total- Integrated rural development programme	2,073,617,000
0622	Total- Rural Development	2,073,617,000
062	Total- Community Development	12,826,402,000
06	Total- Housing And Community Amenities	12,826,402,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	16,314,021,000

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## 03 Public Order And Safety Affairs:

## 032 Police:

## 0321 Police:

## 032106 Frontier Watch and Ward :

## PR1388 PROVISION OF CATEGORY B RESIDENCE AT FC HQRS

032106- A12	Civil works	49,250,000
032106- A124	Building and Structures	49,250,000
<b>Total-</b>	<b>PROVISION OF CATEGORY B RESIDENCE AT FC HQRS</b>	<b>49,250,000</b>

## PR1389 CONSTRUCTION OF OFFICERS AND TROPS ACCOMODATION BOQ WITH QUARTER GUARD

032106- A12	Civil works	50,000,000
032106- A124	Building and Structures	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICERS AND TROPS ACCOMODATION BOQ WITH QUARTER GUARD</b>	<b>50,000,000</b>

032106	Total- Frontier Watch and Ward	99,250,000
0321	Total- Police	99,250,000
032	Total- Police	99,250,000
03	Total- Public Order And Safety Affairs	99,250,000

## 04 Economic Affairs:

## 045 Construction and Transport:

## 0457 Construction (Works):

## 045702 Building and Structures :

## PR1390 CONSTRUCTION OF 2 X 128 SINGL MEN BARRACK AT DIR AND CHITRAL

045702- A12	Civil works	88,000,000
045702- A124	Building and Structures	88,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 2 X 128 SINGL MEN BARRACK AT DIR AND CHITRAL</b>	<b>88,000,000</b>

## PR1391 CONSTRUCTION OF ADMINISTRATIVE AND OPERATIONAL FACILITIES TO HQ WANA FC KP (SOUTH)

045702- A12	Civil works	359,500,000
045702- A124	Building and Structures	359,500,000
<b>Total-</b>	<b>CONSTRUCTION OF ADMINISTRATIVE AND OPERATIONAL FACILITIES TO HQ WANA FC KP (SOUTH)</b>	<b>359,500,000</b>



## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

## PR1392 CONSTRUCTION OF 1 X SECTOR HQ AT ARAWAL KURRAM TRIBAL DISTRICT FC KP (SPUTH)

045702- A12	Civil works	296,140,000
045702- A124	Building and Structures	296,140,000
<b>Total-</b>	<b>CONSTRUCTION OF 1 X SECTOR HQ AT ARAWAL KURRAM TRIBAL DISTRICT FC KP (SPUTH)</b>	<b>296,140,000</b>

## PR1393 CONSTRUCTION OF 1 X SECTOR HQ AT SHAKAS KHYBER AGENCY

045702- A12	Civil works	203,379,000
045702- A124	Building and Structures	203,379,000
<b>Total-</b>	<b>CONSTRUCTION OF 1 X SECTOR HQ AT SHAKAS KHYBER AGENCY</b>	<b>203,379,000</b>

## PR1394 CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT JAMAL MAYA AND GHARI KILLI ORAKAZI TRIBAL DISTRICT FC

045702- A12	Civil works	400,000,000
045702- A124	Building and Structures	400,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT JAMAL MAYA AND GHARI KILLI ORAKAZI TRIBAL DISTRICT FC</b>	<b>400,000,000</b>

## PR1395 CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT MEHERBAN KILLI (THARKOKAS) AND BARAI PAKDARA

045702- A12	Civil works	400,000,000
045702- A124	Building and Structures	400,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ACCOMMODATION FOR 2 X WINGS HQS AT MEHERBAN KILLI (THARKOKAS) AND BARAI PAKDARA</b>	<b>400,000,000</b>

## PR1396 CONSTRUCTION OF ACCOMMODATION FOR 1 X WING HQ AT ALI ZAI BAJAUR SCOUTS FC KP PESHAWAR

045702- A12	Civil works	380,000,000
045702- A124	Building and Structures	380,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ACCOMMODATION FOR 1 X WING HQ AT ALI ZAI BAJAUR SCOUTS FC KP PESHAWAR</b>	<b>380,000,000</b>

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

PR1397 WATER SUPPLY SYSTEM IN FORWARD AREA OF FC (SOUTH) DI KHAN

045702- A12	Civil works	530,000,000
045702- A124	Building and Structures	530,000,000
Total-	WATER SUPPLY SYSTEM IN FORWARD AREA OF FC (SOUTH) DI KHAN	530,000,000

PR1398 CONSTRUCTION OF 1 X 64 SINGLE MEN BARRACK AT INAYAT QILLA AND 1 X 128 SINGLE MAN BARRACKS AT KHAR

045702- A12	Civil works	66,000,000
045702- A124	Building and Structures	66,000,000
Total-	CONSTRUCTION OF 1 X 64 SINGLE MEN BARRACK AT INAYAT QILLA AND 1 X 128 SINGLE MAN BARRACKS AT KHAR	66,000,000
045702	Total- Buildings and Structures	2,723,019,000
0457	Total- Construction (Works)	2,723,019,000
045	Total- Construction and Transport	2,723,019,000
04	Total- Economic Affairs	2,723,019,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	2,822,269,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:		
045	Construction and Transport:		
0457	Construction (Works):		
045702	Buildings and Structures :		
KA1285 CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI			
045702- A12	Civil works		457,000,000
045702- A124	Building and Structures		457,000,000
Total-	CONS. OF ACCOMMODATION FOR BHITTAI RANGERS AT KARACHI		457,000,000
045702	Total- Buildings and Structures		457,000,000
0457	Total- Construction (Works)		457,000,000
045	Total- Construction and Transport		457,000,000
04	Total- Economic Affairs		457,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		457,000,000

## NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

045 Construction and Transport:

0457 Construction (Works):

045702 Building and Structures :

QA0792 CAPACITY ENHANCEMENT OF CAF MANAGEMENT OF WESTERN BORDEER BT RAISING OF 5  
ADDITIONAL WINGS FOR FORINTER

045702- A12 Civil works 300,000,000

045702- A124 Building and Structures 300,000,000

Total- CAPACITY ENHANCEMENT OF CAF  
MANAGEMENT OF WESTERN BORDEER  
BT RAISING OF 5 ADDITIONAL  
WINGS FOR FORINTER 300,000,000

QA0793 COSTRUCTION OF 12 X POSTS FOR UNITS OF INTERNAL SECURITY FOR FORNTIER CROPS  
BALOCHISTAN (NORTH)

045702- A12 Civil works 99,188,000

045702- A124 Building and Structures 99,188,000

Total- COSTRUCTION OF 12 X POSTS FOR  
UNITS OF INTERNAL SECURITY FOR  
FORNTIER CROPS BALOCHISTAN  
(NORTH) 99,188,000

QA3064 CAPICITY ENHANCEMENT OF CAR-MANAGEMNET OF WESTERN BORDER BY RAISING EIGHT (08)  
ADDITIONAL WINGS FOR FC

045702- A12 Civil works 710,215,000

045702- A124 Building and Structures 710,215,000

Total- CAPICITY ENHANCEMENT OF  
CAR-MANAGEMNET OF WESTERN  
BORDER BY RAISING EIGHT (08)  
ADDITIONAL WINGS FOR FC 710,215,000

045702 Total- Buildings and Structures 1,109,403,000

0457 Total- Construction (Works) 1,109,403,000

045 Total- Construction and Transport 1,109,403,000

04 Total- Economic Affairs 1,109,403,000

Total- ACCOUNTANT GENERAL  
PAKISTAN REVENUES  
SUB-OFFICE, QUETTA 1,109,403,000

NO. 108.- FC22D23 DEVELOPMENT EXPENDITURE OF INTERIOR DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		
06	Housing And Community Amenities:	
062	Community Development:	
0621	Urban Development:	
062120	Others :	
GL7105 CONSTRUCTION OF ADMINISTRATION CAPS IN DISTRICT GHIZER (GILGIT) BALTISTAN ) FOR HQ GB SCOUTS		
062120- A12	Civil works	191,559,000
062120- A124	Building and Structures	191,559,000
Total-	CONSTRUCTION OF ADMINISTRATION CAPS IN DISTRICT GHIZER (GILGIT) BALTISTAN ) FOR HQ GB SCOUTS	191,559,000
GL7106 CONSTRUCTION /PROVISION OF ADDITATIONAL FACILITIES FOR HQ GB SCOUTS MINAWAR GARRISION GILGIT		
062120- A12	Civil works	154,463,000
062120- A124	Building and Structures	154,463,000
Total-	CONSTRUCTION /PROVISION OF ADDITATIONAL FACILITIES FOR HQ GB SCOUTS MINAWAR GARRISION GILGIT	154,463,000
062120	Total- Others	346,022,000
0621	Total- Urban Development	346,022,000
062	Total- Community Development	346,022,000
06	Total- Housing And Community Amenities	346,022,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	346,022,000
TOTAL - DEMAND		21,048,715,000



SECTION XIV

MINISTRY OF INTER-PROVINCIAL COORDINATION

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of  
Inter-Provincial Coordination

Development Expenditure on Revenue Account.

109. Development Expenditure of Inter-Provincial  
Coordination Division

3,734,736

Total :

3,734,736





NO. 109.- DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 109  
( FC22D67 )

DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION.**

Voted

Rs. 3,734,736,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INTER-PROVINCIAL COORDINATION .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
081	Recreation and Sporting Services	3,734,736,000
	Total	3,734,736,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	483,513,000
A12	Civil works	3,251,223,000
	Total	3,734,736,000

**NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>08 Recreation, Culture and Religion:</b>		
<b>081 Recreation and Sporting Services:</b>		
<b>0811 Recreational and Sporting Services:</b>		
<b>081101 STADIUM AND SPORTS COMPLEXES :</b>		
<b>IB0294 ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS</b>		
<b>081101- A03 Operating Expenses</b>		<b>250,000,000</b>
081101- A039 General		250,000,000
<b>Total- ORGANIZATION OF NATIONAL TRAINING CAPS FOR PREPARATION /PARTICIPATION IN INTERNATIONAL SPORTS MEGA EVENTS</b>		<b>250,000,000</b>
<b>IB0295 HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS</b>		
<b>081101- A03 Operating Expenses</b>		<b>225,000,000</b>
081101- A039 General		225,000,000
<b>Total- HIRING OF FOREIGN COACHES FOR TRAINING OF NATIONAL ATHLETES FOR PARTICIPATION IN THE MEGA EVENTS</b>		<b>225,000,000</b>
<b>IB0296 CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING</b>		
<b>081101- A12 Civil works</b>		<b>175,000,000</b>
081101- A124 Building and Structures		175,000,000
<b>Total- CONSTRUCTION REHABILITATION / REVAMPING OF ROADS FOOTPATHS MAIN GATE SECURITY SYSTEMS AND LANDSCAPING</b>		<b>175,000,000</b>
<b>IB0297 REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI</b>		
<b>081101- A12 Civil works</b>		<b>200,000,000</b>
081101- A124 Building and Structures		200,000,000
<b>Total- REHABILITATION /UP-GRADATION OF EXISTING FACILITIES AT PSB COACHING CENTRE AT KARACHI</b>		<b>200,000,000</b>

**NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0298 LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD  
LIGHTS AT PSB COACHING**

<b>081101- A12</b>	<b>Civil works</b>	<b>175,000,000</b>
081101- A124	Building and Structures	175,000,000
<b>Total-</b>	<b>LAYING OF SYNTHETIC ATHLETIC TRACK / FOOTBALL GROUND SPRINKLING SYSTEM AND FLOOD LIGHTS AT PSB COACHING</b>	<b>175,000,000</b>

**IB0299 PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU**

<b>081101- A12</b>	<b>Civil works</b>	<b>69,687,000</b>
081101- A124	Building and Structures	69,687,000
<b>Total-</b>	<b>PC-II CONSTRUCTION OF PSB COACHING CENTRE AT SKARDU</b>	<b>69,687,000</b>

**IB0491 CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM  
MULTAN**

<b>081101- A12</b>	<b>Civil works</b>	<b>37,000,000</b>
081101- A124	Building and Structures	37,000,000
<b>Total-</b>	<b>CONSTRUCTION OF PAVILION FOR FOOTBALL PLAYERS AT QILLAH KOHNA QASIM BAGH STADIUM MULTAN</b>	<b>37,000,000</b>

**IB0492 PC-II GENDER EQUILTY IN SPORTS (SD)**

<b>081101- A03</b>	<b>Operating Expenses</b>	<b>8,513,000</b>
081101- A039	General	8,513,000
<b>Total-</b>	<b>PC-II GENDER EQUILTY IN SPORTS (SD)</b>	<b>8,513,000</b>

**IB0493 CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)**

<b>081101- A12</b>	<b>Civil works</b>	<b>60,000,000</b>
081101- A124	Building and Structures	60,000,000
<b>Total-</b>	<b>CONSTRUCTION OF NEW FOOTBALL GROUND IN DISTRICT BADIN (SD)</b>	<b>60,000,000</b>

**IB0494 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS  
TANDO BAGHO**

<b>081101- A12</b>	<b>Civil works</b>	<b>180,000,000</b>
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**NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

081101- A124	Building and Structures	180,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS TANDO BAGHO</b>	<b>180,000,000</b>
<b>IB0495 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN</b>		
081101- A12	Civil works	160,000,000
081101- A124	Building and Structures	160,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES IN TALUKS BADIN</b>	<b>160,000,000</b>
<b>IB0496 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)</b>		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT GHOTKI (SD)</b>	<b>110,000,000</b>
<b>IB0497 ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR</b>		
081101- A12	Civil works	150,000,000
081101- A124	Building and Structures	150,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT SANGHAR</b>	<b>150,000,000</b>
<b>IB0498 DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)</b>		
081101- A12	Civil works	110,000,000
081101- A124	Building and Structures	110,000,000
<b>Total-</b>	<b>DEVELOPMENT OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT THAR (SD)</b>	<b>110,000,000</b>

**NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0499 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT  
MIRPUR KHAS**

<b>081101- A12</b>	<b>Civil works</b>	<b>100,000,000</b>
081101- A124	Building and Structures	100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT MIRPUR KHAS</b>	<b>100,000,000</b>

**IB0754 CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT  
HYDERABAAD**

<b>081101- A12</b>	<b>Civil works</b>	<b>150,000,000</b>
081101- A124	Building and Structures	150,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MULTIPURPOSE SPORTS COMPLEX AND OTHER SPORTS FACILITIES AT DISTRICT HYDERABAAD</b>	<b>150,000,000</b>

**IB0755 PROVISION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN (SD)**

<b>081101- A12</b>	<b>Civil works</b>	<b>120,000,000</b>
081101- A124	Building and Structures	120,000,000
<b>Total-</b>	<b>PROVISION OF SPORTS FACILITIES ATTANDO MUHAMMAD KHAN (SD)</b>	<b>120,000,000</b>

**IB0756 PC-II CREATION OF SPORTS FACILITIES IN SINDH (SD)**

<b>081101- A12</b>	<b>Civil works</b>	<b>8,800,000</b>
081101- A124	Building and Structures	8,800,000
<b>Total-</b>	<b>PC-II CREATION OF SPORTS FACILITIES IN SINDH (SD)</b>	<b>8,800,000</b>

**IB2316 REHABILITATION & UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION  
/HOLDING**

<b>081101- A12</b>	<b>Civil works</b>	<b>800,000,000</b>
081101- A124	Building and Structures	800,000,000
<b>Total-</b>	<b>REHABILITATION &amp; UPGRADATION OF EXISTING FACILITIES AT PSC ISLAMABAD FOR PREPARATION/HOLDING</b>	<b>800,000,000</b>

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL COORDINATION DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID6852 ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD

081101- A12	Civil works	126,292,000
081101- A124	Building and Structures	126,292,000
Total-	ESABLISHMENT OF BIO MECHANICAL LAB AT PAKISTAN SPORTS COMPLEX, ISLAMANAD	126,292,000

ID6945 CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL

081101- A12	Civil works	10,000,000
081101- A124	Building and Structures	10,000,000
Total-	CONSTRUCTION OF NATIONAL SPORTS CITY NAROWAL	10,000,000

ID7167 CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)

081101- A12	Civil works	15,281,000
081101- A124	Building and Structures	15,281,000
Total-	CONSTRUCTION OF BOXING GYMNASIUM AT KARACHI (PRESIDENT DIRECTIVE)	15,281,000

ID7169 LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)

081101- A12	Civil works	81,747,000
081101- A124	Building and Structures	81,747,000
Total-	LAYING OF SYNTHETIC HOCKEY TRUF AT GILGIT (PM'S DIRECTIVE)	81,747,000

ID8883 REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD

081101- A12	Civil works	390,558,000
081101- A124	Building and Structures	390,558,000
Total-	REPLACEMENT OF SYNTHETIC HOCKEY TURFS IN SIX CITIES VIZ. IBD FSD W CANTT. PSH QTA & ATD	390,558,000

NO. 109.- FC22D67 DEVELOPMENT EXPENDITURE OF INTER PROVINCIAL  
COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9357 CONSTRUCTION OF STAFF RESEDENTIAL FLATWS AT PSB COACHING CENTRE KARACHI

081101- A12	Civil works	21,858,000
081101- A124	Building and Structures	21,858,000
Total-	CONSTRUCTION OF STAFF RESEDENTIAL FLATWS AT PSB COACHING CENTRE KARACHI	21,858,000
081101	Total- STADIUM AND SPORTS COMPLEXES	3,734,736,000
0811	Total- Recreational and Sporting Services	3,734,736,000
081	Total- Recreation and Sporting Services	3,734,736,000
08	Total- Recreation, Culture and Religion	3,734,736,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	3,734,736,000
TOTAL - DEMAND		3,734,736,000





SECTION XV

MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
Kashmir Affairs and Gilgit- Baltistan

Development Expenditure on Revenue Account.

110. Development Expenditure of Kashmir  
Affairs and Gilgit-Baltistan Division

37,920,000

Total : 37,920,000



NO. 110.- DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT  
BALTISTAN DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 110  
( FC22D64 )

DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND GILGIT BALTISTAN DIVISION.**

Voted

Rs. 37,920,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF KASHMIR AFFAIRS AND GILGIT- BALTISTAN .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
019	General Public Service Not Elsewhere Defined	37,920,000,000
	<b>Total</b>	<b>37,920,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>214,295,000</b>
A011	Pay	183,865,000
A011-1	Pay of Officers	(116,113,000)
A011-2	Pay of Other Staff	(67,752,000)
A012	Allowances	30,430,000
A012-1	Regular Allowances	
A012-2	Other Allowances (Excluding TA)	(30,430,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>150,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>18,641,531,000</b>
<b>A06</b>	<b>Transfers</b>	<b>200,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,485,073,000</b>
<b>A12</b>	<b>Civil works</b>	<b>16,559,054,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>19,697,000</b>
	<b>Total</b>	<b>37,920,000,000</b>
	(In Foreign Exchange)	(2,000,000,000)
	(Own Resources)	
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(35,920,000,000)

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows:-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		
01	General Public Service:	
019	General Public Service Not Elsewhere Defined:	
0191	Gen Public Service Not Elsewhere Defined:	
019120	Others :	
GL0290 20MW HYDRO POWER PROJECT HENZAL GILGIT		
019120- A01	Employees Related Expenses	23,600,000
019120- A011	Pay	21,600,000
019120- A011-1	Pay of Officers	(9,600,000)
019120- A011-2	Pay of Other Staff	(12,000,000)
019120- A012	Allowances	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
019120- A03	Operating Expenses	67,850,000
019120- A032	Communications	300,000
019120- A033	Utilities	1,350,000
019120- A034	Occupancy Costs	1,000,000
019120- A036	Motor Vehicles	2,000,000
019120- A037	Consultancy and Contractual Work	60,000,000
019120- A038	Travel & Transportation	2,500,000
019120- A039	General	700,000
019120- A09	Physical Assets	70,500,000
019120- A091	Purchase of Building	60,000,000
019120- A092	Computer Equipment	500,000
019120- A096	Purchase of Plant and Machinery	10,000,000
019120- A12	Civil works	2,336,050,000
019120- A121	Roads Highways and Bridges	3,000,000
019120- A124	Building and Structures	2,333,050,000
019120- A13	Repairs and Maintenance	2,000,000
019120- A130	Transport	1,000,000
019120- A131	Machinery and Equipment	1,000,000
Total-	20MW HYDRO POWER PROJECT HENZAL GILGIT	2,500,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

**GL0759 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>12,800,000</b>
019120- A011	Pay	10,800,000
019120- A011-1	Pay of Officers	(6,480,000)
019120- A011-2	Pay of Other Staff	(4,320,000)
019120- A012	Allowances	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>70,600,000</b>
019120- A032	Communications	400,000
019120- A033	Utilities	1,900,000
019120- A036	Motor Vehicles	1,800,000
019120- A037	Consultancy and Contractual Work	63,000,000
019120- A038	Travel & Transportation	2,500,000
019120- A039	General	1,000,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>110,600,000</b>
019120- A091	Purchase of Building	50,000,000
019120- A096	Purchase of Plant and Machinery	60,000,000
019120- A097	Purchase of Furniture and Fixture	600,000
<b>019120- A12</b>	<b>Civil works</b>	<b>785,972,000</b>
019120- A121	Roads Highways and Bridges	20,000,000
019120- A124	Building and Structures	765,972,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>
019120- A130	Transport	1,000,000
<b>Total- 4 MW HYDEL POWER PROJECT THACK NALLAH (CHILAS).</b>		<b>980,972,000</b>

**GL0760 CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>17,600,000</b>
019120- A011	Pay	15,600,000
019120- A011-1	Pay of Officers	(12,000,000)
019120- A011-2	Pay of Other Staff	(3,600,000)
019120- A012	Allowances	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>25,250,000</b>

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A032	Communications	150,000
019120- A033	Utilities	600,000
019120- A036	Motor Vehicles	1,500,000
019120- A037	Consultancy and Contractual Work	20,000,000
019120- A038	Travel & Transportation	2,500,000
019120- A039	General	500,000
<b>019120- A12</b>	<b>Civil works</b>	<b>1,425,178,000</b>
019120- A124	Building and Structures	1,425,178,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>
019120- A130	Transport	1,000,000
<b>Total-</b>	<b>CONST. OF 16 MW HYDEL POWER PROJECT NALTAR-III</b>	<b>1,469,028,000</b>

GL0764 DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.

<b>019120- A03</b>	<b>Operating Expenses</b>	<b>18,000,000,000</b>
019120- A039	General	18,000,000,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN GILGIT-BALTISTAN.</b>	<b>18,000,000,000</b>
	(In Foreign Exchange)	(2,000,000,000)
	(Foreign Aid)	(2,000,000,000)
	(In Local Currency)	(16,000,000,000)

GL0766 26 MW HYDRO POWER PROJECT SHAGRTHANG.

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>10,000,000</b>
019120- A011	Pay	10,000,000
019120- A011-1	Pay of Officers	(4,000,000)
019120- A011-2	Pay of Other Staff	(6,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>33,530,000</b>
019120- A032	Communications	30,000
019120- A033	Utilities	800,000
019120- A036	Motor Vehicles	500,000
019120- A037	Consultancy and Contractual Work	30,000,000
019120- A038	Travel & Transportation	1,000,000
019120- A039	General	1,200,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

<b>019120- A12</b>	<b>Civil works</b>	<b>1,755,470,000</b>
019120- A121	Roads Highways and Bridges	30,000,000
019120- A124	Building and Structures	1,725,470,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>
019120- A130	Transport	1,000,000
<b>Total-</b>	<b>26 MW HYDRO POWER PROJECT SHAGRTHANG.</b>	<b>1,800,000,000</b>
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(1,800,000,000)

**GL0809 UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>10,487,000</b>
019120- A011	Pay	9,487,000
019120- A011-1	Pay of Officers	(7,521,000)
019120- A011-2	Pay of Other Staff	(1,966,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>41,926,000</b>
019120- A031	Fees	300,000
019120- A032	Communications	250,000
019120- A033	Utilities	2,575,000
019120- A034	Occupancy Costs	720,000
019120- A036	Motor Vehicles	1,400,000
019120- A038	Travel & Transportation	2,300,000
019120- A039	General	34,381,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>169,790,000</b>
019120- A091	Purchase of Building	69,790,000
019120- A096	Purchase of Plant and Machinery	100,000,000
<b>019120- A12</b>	<b>Civil works</b>	<b>1,301,421,000</b>
019120- A121	Roads Highways and Bridges	1,301,421,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>800,000</b>

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

019120- A130	Transport	600,000
019120- A131	Machinery and Equipment	200,000
<b>Total-</b>	<b>UPGRADATION OF ROAD FROM RCC BRIDGE KONODAS TO NALTAR AIR BASE VIA NOMAL(FEASIBILITY STUDY)</b>	<b>1,524,424,000</b>
<b>GL1171 SEWRAGE &amp; SANITATION SYS. TO GILGIT CITY.</b>		
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>16,000,000</b>
019120- A011	Pay	14,000,000
019120- A011-1	Pay of Officers	(8,000,000)
019120- A011-2	Pay of Other Staff	(6,000,000)
019120- A012	Allowances	2,000,000
019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>36,550,000</b>
019120- A032	Communications	650,000
019120- A033	Utilities	900,000
019120- A034	Occupancy Costs	800,000
019120- A036	Motor Vehicles	1,000,000
019120- A037	Consultancy and Contractual Work	30,000,000
019120- A038	Travel & Transportation	2,000,000
019120- A039	General	1,200,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>67,000,000</b>
019120- A091	Purchase of Building	30,000,000
019120- A092	Computer Equipment	700,000
019120- A095	Purchase of Transport	19,700,000
019120- A096	Purchase of Plant and Machinery	16,600,000
<b>019120- A12</b>	<b>Civil works</b>	<b>379,850,000</b>
019120- A121	Roads Highways and Bridges	50,000,000
019120- A123	Embankment and Drainage Works	270,000,000
019120- A124	Building and Structures	59,850,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>600,000</b>
019120- A130	Transport	600,000
<b>Total-</b>	<b>SEWRAGE &amp; SANITATION SYS. TO GILGIT CITY.</b>	<b>500,000,000</b>



**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

**GL7028 ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>16,000,000</b>
019120- A011	Pay	15,000,000
019120- A011-1	Pay of Officers	(9,000,000)
019120- A011-2	Pay of Other Staff	(6,000,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>35,000,000</b>
019120- A032	Communications	400,000
019120- A033	Utilities	500,000
019120- A034	Occupancy Costs	600,000
019120- A036	Motor Vehicles	500,000
019120- A037	Consultancy and Contractual Work	30,000,000
019120- A038	Travel & Transportation	2,000,000
019120- A039	General	1,000,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>37,000,000</b>
019120- A091	Purchase of Building	20,000,000
019120- A095	Purchase of Transport	17,000,000
<b>019120- A12</b>	<b>Civil works</b>	<b>1,407,000,000</b>
019120- A121	Roads Highways and Bridges	20,000,000
019120- A124	Building and Structures	1,387,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>5,000,000</b>
019120- A131	Machinery and Equipment	5,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF REGIONAL GRID GILGIT GILGIT-BALTISTAN</b>	<b>1,500,000,000</b>

**GL7032 ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>20,948,000</b>
019120- A011	Pay	15,948,000
019120- A011-1	Pay of Officers	(12,912,000)
019120- A011-2	Pay of Other Staff	(3,036,000)
019120- A012	Allowances	5,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

019120- A012-2	Other Allowances (Excluding TA)	(5,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>31,390,000</b>
019120- A032	Communications	130,000
019120- A033	Utilities	1,410,000
019120- A034	Occupancy Costs	1,000,000
019120- A036	Motor Vehicles	4,300,000
019120- A037	Consultancy and Contractual Work	20,000,000
019120- A038	Travel & Transportation	4,050,000
019120- A039	General	500,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>946,462,000</b>
019120- A095	Purchase of Transport	100,000,000
019120- A096	Purchase of Plant and Machinery	846,412,000
019120- A097	Purchase of Furniture and Fixture	50,000
<b>019120- A12</b>	<b>Civil works</b>	<b>100,000,000</b>
019120- A124	Building and Structures	100,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,200,000</b>
019120- A130	Transport	700,000
019120- A131	Machinery and Equipment	500,000
<b>Total-</b>	<b>ESTABLISHMENT OF 50 BEDDES CARDIAC HOSPITAL AT GILGIT- GILGIT BALTISTAN PHASE I</b>	<b>1,100,000,000</b>

**GL7061 ESTABLISHMENT OF POLYTECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>2,000,000</b>
019120- A011	Pay	2,000,000
019120- A011-2	Pay of Other Staff	(2,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>1,490,000</b>
019120- A032	Communications	60,000
019120- A033	Utilities	230,000
019120- A036	Motor Vehicles	500,000
019120- A038	Travel & Transportation	500,000
019120- A039	General	200,000
<b>019120- A12</b>	<b>Civil works</b>	<b>194,329,000</b>

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

019120- A124	Building and Structures	194,329,000
<b>Total-</b>	<b>ESTABLISHMENT OF POLYETECH INSTITUTE FOR BOYS AT SKRDU (BALTISTAN REGION)</b>	<b>197,819,000</b>
<b>GL7093 ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)</b>		
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>12,180,000</b>
019120- A011	Pay	9,750,000
019120- A011-1	Pay of Officers	(9,600,000)
019120- A011-2	Pay of Other Staff	(150,000)
019120- A012	Allowances	2,430,000
019120- A012-2	Other Allowances (Excluding TA)	(2,430,000)
<b>019120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>150,000</b>
019120- A022	Research Survey & Exploratory Oper	150,000
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>50,430,000</b>
019120- A032	Communications	250,000
019120- A033	Utilities	1,070,000
019120- A034	Occupancy Costs	1,330,000
019120- A036	Motor Vehicles	1,870,000
019120- A037	Consultancy and Contractual Work	43,000,000
019120- A038	Travel & Transportation	1,330,000
019120- A039	General	1,580,000
<b>019120- A06</b>	<b>Transfers</b>	<b>200,000</b>
019120- A061	Scholarship	200,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>7,790,000</b>
019120- A092	Computer Equipment	560,000
019120- A096	Purchase of Plant and Machinery	7,230,000
<b>019120- A12</b>	<b>Civil works</b>	<b>1,128,200,000</b>
019120- A124	Building and Structures	1,128,200,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,050,000</b>
019120- A133	Buildings and Structure	1,050,000
<b>Total-</b>	<b>ESTABLISHMENT OF 250 BEDDED HOSPITAL AT SKARDU (PHASE-1)</b>	<b>1,200,000,000</b>

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

**GL7098 PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN  
KHANBURY AND BUNAR (GBP)**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>5,500,000</b>
019120- A011	Pay	4,500,000
019120- A011-1	Pay of Officers	(3,000,000)
019120- A011-2	Pay of Other Staff	(1,500,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>31,141,000</b>
019120- A031	Fees	5,000
019120- A032	Communications	196,000
019120- A033	Utilities	3,850,000
019120- A034	Occupancy Costs	1,200,000
019120- A036	Motor Vehicles	2,000,000
019120- A037	Consultancy and Contractual Work	15,000,000
019120- A038	Travel & Transportation	1,350,000
019120- A039	General	7,540,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>56,691,000</b>
019120- A091	Purchase of Building	52,067,000
019120- A092	Computer Equipment	2,224,000
019120- A096	Purchase of Plant and Machinery	1,000,000
019120- A097	Purchase of Furniture and Fixture	1,400,000
<b>019120- A12</b>	<b>Civil works</b>	<b>606,018,000</b>
019120- A121	Roads Highways and Bridges	606,018,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>650,000</b>
019120- A130	Transport	600,000
019120- A131	Machinery and Equipment	50,000
<b>Total-</b>	<b>PROJECT DIRECTOR CONSTRUCTION OF DAREL AND TANGIR EXPRESSWAY ALONG WITH ROADS IN KHANBURY AND BUNAR (GBP)</b>	<b>700,000,000</b>

**GL7099 CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>6,500,000</b>
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**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

<b>No of Posts 2021-22</b>		<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		
019120- A011	Pay	5,000,000
019120- A011-1	Pay of Officers	(3,000,000)
019120- A011-2	Pay of Other Staff	(2,000,000)
019120- A012	Allowances	1,500,000
019120- A012-2	Other Allowances (Excluding TA)	(1,500,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>30,750,000</b>
019120- A031	Fees	500,000
019120- A032	Communications	1,200,000
019120- A033	Utilities	4,500,000
019120- A034	Occupancy Costs	1,800,000
019120- A036	Motor Vehicles	2,000,000
019120- A037	Consultancy and Contractual Work	13,300,000
019120- A038	Travel & Transportation	650,000
019120- A039	General	6,800,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>101,390,000</b>
019120- A091	Purchase of Building	79,750,000
019120- A092	Computer Equipment	4,240,000
019120- A096	Purchase of Plant and Machinery	15,000,000
019120- A097	Purchase of Furniture and Fixture	2,400,000
<b>019120- A12</b>	<b>Civil works</b>	<b>361,000,000</b>
019120- A121	Roads Highways and Bridges	361,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>360,000</b>
019120- A130	Transport	300,000
019120- A131	Machinery and Equipment	60,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD FROM PISSAN TO HOPE NAGAR (SHAHRA-ENAGAR) 40 KM</b>	<b>500,000,000</b>
<b>GL7100 INTERPROVINCIAL CONNECTIVITY ECONOMIC COORIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER)</b>		
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>6,500,000</b>
019120- A011	Pay	5,000,000
019120- A011-1	Pay of Officers	(3,000,000)

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

<b>No of Posts 2021-22</b>		<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>		
019120- A011-2	Pay of Other Staff	(2,000,000)
019120- A012	Allowances	1,500,000
019120- A012-2	Other Allowances (Excluding TA)	(1,500,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>32,440,000</b>
019120- A031	Fees	5,000
019120- A032	Communications	195,000
019120- A033	Utilities	3,600,000
019120- A034	Occupancy Costs	1,200,000
019120- A036	Motor Vehicles	3,800,000
019120- A037	Consultancy and Contractual Work	15,000,000
019120- A038	Travel & Transportation	1,100,000
019120- A039	General	7,540,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>742,100,000</b>
019120- A091	Purchase of Building	735,500,000
019120- A092	Computer Equipment	3,700,000
019120- A096	Purchase of Plant and Machinery	1,500,000
019120- A097	Purchase of Furniture and Fixture	1,400,000
<b>019120- A12</b>	<b>Civil works</b>	<b>1,268,000,000</b>
019120- A121	Roads Highways and Bridges	1,268,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>960,000</b>
019120- A130	Transport	400,000
019120- A131	Machinery and Equipment	560,000
<b>Total-</b>	<b>INTERPROVINCIAL CONNECTIVITY ECONOMIC COORIDOR THROUGH GILGIT-BALTISTAN AND AJK (THALICCHI GB-SHOUNTER</b>	<b>2,050,000,000</b>
<b>GL7101 PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION</b>		
<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>13,276,000</b>
019120- A011	Pay	11,276,000
019120- A011-1	Pay of Officers	(5,400,000)
019120- A011-2	Pay of Other Staff	(5,876,000)
019120- A012	Allowances	2,000,000

**NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT**

019120- A012-2	Other Allowances (Excluding TA)	(2,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>12,904,000</b>
019120- A032	Communications	1,160,000
019120- A033	Utilities	3,000,000
019120- A034	Occupancy Costs	1,200,000
019120- A036	Motor Vehicles	1,000,000
019120- A037	Consultancy and Contractual Work	4,000,000
019120- A039	General	2,544,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>63,200,000</b>
019120- A091	Purchase of Building	56,000,000
019120- A092	Computer Equipment	3,700,000
019120- A096	Purchase of Plant and Machinery	2,000,000
019120- A097	Purchase of Furniture and Fixture	1,500,000
<b>019120- A12</b>	<b>Civil works</b>	<b>607,000,000</b>
019120- A121	Roads Highways and Bridges	607,000,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,377,000</b>
019120- A130	Transport	500,000
019120- A131	Machinery and Equipment	877,000
<b>Total-</b>	<b>PROJECT DIRECTOR INTER REGIONAL CONNECTIVITY BETWEEN BALTISTAN DIVISION -ASTORE DIVISION</b>	<b>697,757,000</b>

**GL7102 30 MW HYDRO POWER PROJECT GHOWARI GHANCHE**

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>12,000,000</b>
019120- A011	Pay	11,000,000
019120- A011-1	Pay of Officers	(5,000,000)
019120- A011-2	Pay of Other Staff	(6,000,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>105,530,000</b>
019120- A032	Communications	30,000
019120- A033	Utilities	800,000
019120- A034	Occupancy Costs	1,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND DEMANDS FOR GRANTS  
GILGIT BALTISTAN DIVISION

No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

019120- A036	Motor Vehicles	500,000
019120- A037	Consultancy and Contractual Work	100,000,000
019120- A038	Travel & Transportation	2,000,000
019120- A039	General	1,200,000
<b>019120- A09</b>	<b>Physical Assets</b>	<b>100,500,000</b>
019120- A091	Purchase of Building	80,000,000
019120- A092	Computer Equipment	2,500,000
019120- A095	Purchase of Transport	15,000,000
019120- A097	Purchase of Furniture and Fixture	3,000,000
<b>019120- A12</b>	<b>Civil works</b>	<b>1,480,970,000</b>
019120- A121	Roads Highways and Bridges	30,000,000
019120- A124	Building and Structures	1,450,970,000
<b>019120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,000,000</b>
019120- A130	Transport	1,000,000
<b>Total-</b>	<b>30 MW HYDRO POWER PROJECT GHOWARI GHANCHE</b>	<b>1,700,000,000</b>

GL7103 UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP)

<b>019120- A01</b>	<b>Employees Related Expenses</b>	<b>11,844,000</b>
019120- A011	Pay	10,844,000
019120- A011-1	Pay of Officers	(7,400,000)
019120- A011-2	Pay of Other Staff	(3,444,000)
019120- A012	Allowances	1,000,000
019120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>019120- A03</b>	<b>Operating Expenses</b>	<b>3,360,000</b>
019120- A034	Occupancy Costs	1,440,000
019120- A039	General	1,920,000
<b>019120- A12</b>	<b>Civil works</b>	<b>484,796,000</b>
019120- A124	Building and Structures	484,796,000
<b>Total-</b>	<b>UP-GRADATION OF PROVINCIAL HQ GILGIT BASED ON MASTER PLAN (GBP)</b>	<b>500,000,000</b>



NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND DEMANDS FOR GRANTS  
GILGIT BALTISTAN DIVISION

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT		
GL7104 ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT		
019120- A01	Employees Related Expenses	17,060,000
019120- A011	Pay	12,060,000
019120- A011-1	Pay of Officers	(10,200,000)
019120- A011-2	Pay of Other Staff	(1,860,000)
019120- A012	Allowances	5,000,000
019120- A012-2	Other Allowances (Excluding TA)	(5,000,000)
019120- A03	Operating Expenses	31,390,000
019120- A032	Communications	130,000
019120- A033	Utilities	1,410,000
019120- A034	Occupancy Costs	1,000,000
019120- A036	Motor Vehicles	4,300,000
019120- A037	Consultancy and Contractual Work	20,000,000
019120- A038	Travel & Transportation	4,050,000
019120- A039	General	500,000
019120- A09	Physical Assets	12,050,000
019120- A095	Purchase of Transport	12,000,000
019120- A097	Purchase of Furniture and Fixture	50,000
019120- A12	Civil works	937,800,000
019120- A124	Building and Structures	937,800,000
019120- A13	Repairs and Maintenance	1,700,000
019120- A130	Transport	700,000
019120- A131	Machinery and Equipment	1,000,000
Total-	ESTABLISHMENT OF MEDICAL AND NURSING COLLEGE AT GILGIT	1,000,000,000
019120	Total- Others	37,920,000,000

NO. 110.- FC22D64 DEVELOPMENT EXPENDITURE OF KASHMIR AFFAIRS AND  
GILGIT BALTISTAN DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22			2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			
0191	Total-	Gen Public Service Not Elsewhere Defined	37,920,000,000
019	Total-	General Public Service Not Elsewhere Defined	37,920,000,000
01	Total-	General Public Service	37,920,000,000
	<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>	<b>37,920,000,000</b>
		(In Foreign Exchange)	(2,000,000,000)
		(Own Resources)	
		(Foreign Aid)	(2,000,000,000)
		(In Local Currency)	(35,920,000,000)
	<b>TOTAL - DEMAND</b>		<b>37,920,000,000</b>
		(In Foreign Exchange)	(2,000,000,000)
		(Own Resources)	
		(Foreign Aid)	(2,000,000,000)
		(In Local Currency)	(35,920,000,000)

SECTION XVI

MINISTRY OF LAW AND JUSTICE

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Law and Justice .

Development Expenditure on Revenue Account

111. Development Expenditure of Law and Justice Division	6,027,351
	<hr/>
Total :	<hr/> 6,027,351 <hr/>



NO. 111.- DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 111

( FC22D47 )

DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION.**

Voted

Rs. 6,027,351,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW AND JUSTICE .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	26,290,000
031	Law Courts	6,001,061,000
	<b>Total</b>	<b>6,027,351,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>101,455,000</b>
A011	Pay	101,255,000
A011-1	Pay of Officers	(47,850,000)
A011-2	Pay of Other Staff	(53,405,000)
A012	Allowances	200,000
A012-1	Regular Allowances	
A012-2	Other Allowances (Excluding TA)	(200,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>441,934,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>269,382,000</b>
<b>A12</b>	<b>Civil works</b>	<b>5,213,348,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>1,232,000</b>
	<b>Total</b>	<b>6,027,351,000</b>

## NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
011	Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs:		
0112	Financial and Fiscal Affairs:		
011205	Tax Management (Customs, Income Tax, Excise etc) :		
ID8426 STRENGTHENING FEDERAL TAX OMBUDSMAN SYSTEM OF ADMINISTRATIVE JUSTICE AND UPGRADTION /EXTENSION OF			
011205- A01	Employees Related Expenses		905,000
011205- A011	Pay		705,000
011205- A011-2	Pay of Other Staff		(705,000)
011205- A012	Allowances		200,000
011205- A012-2	Other Allowances (Excluding TA)		(200,000)
011205- A03	Operating Expenses		7,778,000
011205- A032	Communications		2,004,000
011205- A038	Travel & Transportation		2,695,000
011205- A039	General		3,079,000
011205- A09	Physical Assets		17,475,000
011205- A092	Computer Equipment		7,819,000
011205- A096	Purchase of Plant and Machinery		8,256,000
011205- A097	Purchase of Furniture and Fixture		1,400,000
011205- A13	Repairs and Maintenance		132,000
011205- A137	Computer Equipment		132,000
Total-	STRENGTHENING FEDERAL TAX OMBUDSMAN SYSTEM OF ADMINISTRATIVE JUSTICE AND UPGRADTION /EXTENSION OF		26,290,000
011205	Total- Tax Management (Customs, Income Tax, Excise etc)		26,290,000
0112	Total- Financial and Fiscal Affairs		26,290,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs		26,290,000
01	Total- General Public Service		26,290,000

## NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

03 Public Order And Safety Affairs:

031 Law Courts:

0311 Law Courts:

031103 Training :

IB0529 CONSTRUCTION OF NEW BUILDING FOR SUPREME COURT BRANCH REGISTRY AT KARACHI

031103- A12 Civil works 2,100,000,000

031103- A124 Building and Structures 2,100,000,000

Total- CONSTRUCTION OF NEW BUILDING  
FOR SUPREME COURT BRANCH  
REGISTRY AT KARACHI 2,100,000,000

IB2051 UP-GRADATION &amp; EXPANSION OF DATA CENTER OF WAFaqi MOHTASIB (OMBUDSMAN) SECRETARIAT

031103- A09 Physical Assets 58,326,000

031103- A092 Computer Equipment 56,526,000

031103- A096 Purchase of Plant and Machinery 1,800,000

Total- UP-GRADATION & EXPANSION OF  
DATA CENTER OF WAFaqi MOHTASIB  
(OMBUDSMAN) SECRETARIAT 58,326,000

IB2052 REPLACEMENT OF EXISTING 01-NO PASSENGER LIFT AT SUPREME COURT OF PAKISTAN BUILDING ISLAMABAD

031103- A12 Civil works 8,730,000

031103- A124 Building and Structures 8,730,000

Total- REPLACEMENT OF EXISTING 01-NO  
PASSENGER LIFT AT SUPREME COURT  
OF PAKISTAN BUILDING ISLAMABAD 8,730,000

IB2053 IMPLEMENTATION OF ALTERNATIVE DISPUTE RESOLUTION (ADR) ISLAMABAD PC-II

031103- A03 Operating Expenses 9,320,000

031103- A037 Consultancy and Contractual Work 9,320,000

Total- IMPLEMENTATION OF ALTERNATIVE  
DISPUTE RESOLUTION (ADR)  
ISLAMABAD PC-II 9,320,000

IB2055 STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD

031103- A01 Employees Related Expenses 22,000,000

031103- A011 Pay 22,000,000

031103- A011-1 Pay of Officers (20,000,000)

031103- A011-2 Pay of Other Staff (2,000,000)

031103- A03 Operating Expenses 2,900,000

## NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

031103- A032	Communications		780,000
031103- A038	Travel & Transportation		1,300,000
031103- A039	General		820,000
<b>031103- A09</b>	<b>Physical Assets</b>		<b>2,000,000</b>
031103- A097	Purchase of Furniture and Fixture		2,000,000
<b>031103- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
031103- A130	Transport		50,000
031103- A133	Buildings and Structure		50,000
<b>Total-</b>	<b>STRENGTHENING OF PLANNING AND MONITORING UNIT IN MINISTRY OF LAW AND JUSTICE ISLAMABAD</b>		<b>27,000,000</b>
<b>IB3427 COSTRUCTION OF SESSION DIVISION (EAST AND WEST AT G-11/4 ISLAMABAD</b>			
<b>031103- A12</b>	<b>Civil works</b>		<b>1,500,000,000</b>
031103- A124	Building and Structures		1,500,000,000
<b>Total-</b>	<b>COSTRUCTION OF SESSION DIVISION (EAST AND WEST AT G-11/4 ISLAMABAD</b>		<b>1,500,000,000</b>
<b>IB3428 REPLACEMENT OF TWO PASSENGER ELEVATOR AT FEDERAL SHARIAT COURT BUILDING ISLAMABAD</b>			
<b>031103- A12</b>	<b>Civil works</b>		<b>28,246,000</b>
031103- A124	Building and Structures		28,246,000
<b>Total-</b>	<b>REPLACEMENT OF TWO PASSENGER ELEVATOR AT FEDERAL SHARIAT COURT BUILDING ISLAMABAD</b>		<b>28,246,000</b>
<b>IB3429 ACQUISITION OF 5.4 ACRES OF LAND FOR CONSTRUCTION OF SECRETARIAT FOR ATTORNEY GENERAL OF PAKISTAN</b>			
<b>031103- A03</b>	<b>Operating Expenses</b>		<b>380,610,000</b>
031103- A035	Operating Leases		380,610,000
<b>Total-</b>	<b>ACQUISITION OF 5.4 ACRES OF LAND FOR CONSTRUCTION OF SECRETARIAT FOR ATTORNEY GENERAL OF PAKISTAN</b>		<b>380,610,000</b>
<b>IB3430 ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE</b>			
<b>031103- A01</b>	<b>Employees Related Expenses</b>		<b>21,500,000</b>
031103- A011	Pay	15	21,500,000



## NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

031103- A011-1	Pay of Officers	(7)	(20,000,000)
031103- A011-2	Pay of Other Staff	(8)	(1,500,000)
<b>031103- A03</b>	<b>Operating Expenses</b>		<b>7,501,000</b>
031103- A032	Communications		1,175,000
031103- A038	Travel & Transportation		975,000
031103- A039	General		5,351,000
<b>031103- A09</b>	<b>Physical Assets</b>		<b>32,655,000</b>
031103- A092	Computer Equipment		29,730,000
031103- A097	Purchase of Furniture and Fixture		2,925,000
<b>Total-</b>	<b>ARCHIVING AND DIGITALIZATION OF LEGISLATION AND RECORD OF MINISTRY OF LAW AND JUSTICE</b>		<b>61,656,000</b>
<b>IB3431 STRENGTHENING AND EXPANSION OF NATIONAL JUDICIAL AUTOMATION UNIT (PC-II)</b>			
<b>031103- A03</b>	<b>Operating Expenses</b>		<b>30,900,000</b>
031103- A037	Consultancy and Contractual Work		30,900,000
<b>Total-</b>	<b>STRENGTHENING AND EXPANSION OF NATIONAL JUDICIAL AUTOMATION UNIT (PC-II)</b>		<b>30,900,000</b>
<b>IB3432 AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)</b>			
<b>031103- A01</b>	<b>Employees Related Expenses</b>		<b>52,550,000</b>
031103- A011	Pay	192	52,550,000
031103- A011-1	Pay of Officers	(7)	(6,550,000)
031103- A011-2	Pay of Other Staff	(185)	(46,000,000)
<b>031103- A03</b>	<b>Operating Expenses</b>		<b>2,925,000</b>
031103- A032	Communications		1,175,000
031103- A038	Travel & Transportation		700,000
031103- A039	General		1,050,000
<b>031103- A09</b>	<b>Physical Assets</b>		<b>158,926,000</b>
031103- A092	Computer Equipment		158,326,000
031103- A097	Purchase of Furniture and Fixture		600,000
<b>031103- A13</b>	<b>Repairs and Maintenance</b>		<b>1,000,000</b>
031103- A131	Machinery and Equipment		1,000,000
<b>Total-</b>	<b>AUTOMATION OF FEDERAL COURTS/ TRIBUNALS (PHASE-II)</b>		<b>215,401,000</b>

## NO. 111.- FC22D47 DEVELOPMENT EXPENDITURE OF LAW AND JUSTICE DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB3465 CONSTRUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT ISLAMABAD

031103- A12	Civil works	29,576,000
031103- A124	Building and Structures	29,576,000
<b>Total-</b>	<b>CONSTRUCTION OF FEDERAL COURTS/TRIBUNALS COMPLEX AT ISLAMABAD</b>	<b>29,576,000</b>

## ID6863 CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD

031103- A12	Civil works	1,337,259,000
031103- A124	Building and Structures	1,337,259,000
<b>Total-</b>	<b>CONSTRUCTION OF ISLAMABAD HIGH COURT BUILDING AT ISLAMABAD</b>	<b>1,337,259,000</b>

## ID9495 CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR

031103- A12	Civil works	91,338,000
031103- A124	Building and Structures	91,338,000
<b>Total-</b>	<b>CONSTR. OF FEDERAL COURTS COMPLEX AT PESHAWAR</b>	<b>91,338,000</b>

## ID9498 CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR

031103- A12	Civil works	118,199,000
031103- A124	Building and Structures	118,199,000
<b>Total-</b>	<b>CONSTR. OF CAMP OFFICE FOR FEDERAL SHERIAT COURT AT PESHAWAR</b>	<b>118,199,000</b>

## ID9568 AUTOMATION OF FEDERAL COURTS LOCATED AT FEDERAL COURTS COMPLEX AT ISLAMABAD

031103- A01	Employees Related Expenses	4,500,000
031103- A011	Pay	4,500,000
031103- A011-1	Pay of Officers	(1,300,000)
031103- A011-2	Pay of Other Staff	(3,200,000)
<b>Total-</b>	<b>AUTOMATION OF FEDERAL COURTS LOCATED AT FEDERAL COURTS COMPLEX AT ISLAMABAD</b>	<b>4,500,000</b>

031103	Total- Training	6,001,061,000
0311	Total- Law Courts	6,001,061,000
031	Total- Law Courts	6,001,061,000
03	Total- Public Order And Safety Affairs	6,001,061,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>6,027,351,000</b>
<b>TOTAL - DEMAND</b>		<b>6,027,351,000</b>

SECTION XVII

MINISTRY OF NARCOTICS CONTROL

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Narcotics  
Control

Development Expenditure on Revenue Account.

112. Development Expenditure of Narcotics Control Division	489,393
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Total :	<u>489,393</u>
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NO. 112.- DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 112

( FC22D91 )

DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION.**

Voted

Rs. 489,393,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NARCOTICS CONTROL .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
032	Police	357,619,000
062	Community Development	131,774,000
Total		489,393,000
OBJECT CLASSIFICATION		
A09	Physical Assets	357,619,000
A12	Civil works	131,774,000
Total		489,393,000

**NO. 112.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL  
DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>03 Public Order And Safety Affairs:</b>		
<b>032 Police:</b>		
<b>0321 Police:</b>		
<b>032110 Narcotics Control Administration :</b>		
<b>IB0759 ACQUISITION OF PLOT NO 1288129 FOR ANF ACADEMY AT H-11/1 ISLAMABAD</b>		
<b>032110- A09 Physical Assets</b>		<b>353,119,000</b>
032110- A091 Purchase of Building		353,119,000
<b>Total- ACQUISITION OF PLOT NO 1288129 FOR ANF ACADEMY AT H-11/1 ISLAMABAD</b>		<b>353,119,000</b>
032110 Total- Narcotics Control Administration		353,119,000
0321 Total- Police		353,119,000
032 Total- Police		353,119,000
03 Total- Public Order And Safety Affairs		353,119,000
<b>06 Housing And Community Amenities:</b>		
<b>062 Community Development:</b>		
<b>0622 Rural Development:</b>		
<b>062220 others :</b>		
<b>IB2038 PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &amp;</b>		
<b>062220- A12 Civil works</b>		<b>131,774,000</b>
062220- A124 Building and Structures		131,774,000
<b>Total- PC-II HIRING OF CONSULTANT FOR THE PROJECT CONSTRUCTION OF MODEL ADDICTION TREATMENT &amp;</b>		<b>131,774,000</b>
062220 Total- others		131,774,000
0622 Total- Rural Development		131,774,000
062 Total- Community Development		131,774,000
06 Total- Housing And Community Amenities		131,774,000
<b>Total- ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>484,893,000</b>

NO. 112.- FC22D91 DEVELOPMENT EXPENDITURE OF NARCOTICS CON TROL DIVISION DEMANDS FOR GRANTS

No of Posts  
2021-22  
2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03	Public Order And Safety Affairs:		
032	Police:		
0321	Police:		
032110	Narcotics Control Administration :		
QA0788	PC-I OF ACQUISITION OF LAND FOR ANF POLICE STATION AT HUB BALOCHISTAN		
032110- A09	Physical Assets		4,500,000
032110- A091	Purchase of Building		4,500,000
Total-	PC-I OF ACQUISITION OF LAND FOR ANF POLICE STATION AT HUB BALOCHISTAN		4,500,000
032110	Total- Narcotics Control Administration		4,500,000
0321	Total- Police		4,500,000
032	Total- Police		4,500,000
03	Total- Public Order And Safety Affairs		4,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		4,500,000
TOTAL - DEMAND			489,393,000





SECTION XVIII

MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of National  
Food Security and Research

Development Expenditure on Revenue Account

113 Development Expenditure of National Food  
Security and Research Division

12,017,280

Total :

12,017,280



NO. 113.- DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 113  
( FC22D72 )

DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY AND RESEARCH DIVISION.**

Voted

Rs. 12,017,280,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL FOOD SECURITY AND RESEARCH .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
042	Agriculture,Food,Irrigation,Forestry and Fishing	12,017,280,000
	<b>Total</b>	<b>12,017,280,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>650,611,000</b>
A011	Pay	577,298,000
A011-1	Pay of Officers	(432,359,000)
A011-2	Pay of Other Staff	(144,939,000)
A012	Allowances	73,313,000
A012-1	Regular Allowances	(16,027,000)
A012-2	Other Allowances (Excluding TA)	(57,286,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>29,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>3,823,353,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,641,078,000</b>
<b>A06</b>	<b>Transfers</b>	<b>546,770,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,933,078,000</b>
<b>A12</b>	<b>Civil works</b>	<b>339,208,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>54,182,000</b>
	<b>Total</b>	<b>12,017,280,000</b>
	(In Foreign Exchange)	(1,000,000,000)
	(Own Resources)	
	(Foreign Aid)	(1,000,000,000)
	(In Local Currency)	(11,017,280,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0421</b>	<b>Agriculture:</b>		
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION :</b>		
<b>IB0648</b>	<b>STRENGTHENIG OF MONITERING AND EVALUATION CELL IN NFSR</b>		
<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>10,310,000</b>
042101- A011	Pay	18	9,155,000
042101- A011-1	Pay of Officers	(4)	(3,286,000)
042101- A011-2	Pay of Other Staff	(14)	(5,869,000)
042101- A012	Allowances		1,155,000
042101- A012-1	Regular Allowances		(475,000)
042101- A012-2	Other Allowances (Excluding TA)		(680,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>4,605,000</b>
042101- A032	Communications		70,000
042101- A034	Occupancy Costs		15,000
042101- A037	Consultancy and Contractual Work		500,000
042101- A038	Travel & Transportation		2,200,000
042101- A039	General		1,820,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>950,000</b>
042101- A092	Computer Equipment		550,000
042101- A096	Purchase of Plant and Machinery		250,000
042101- A097	Purchase of Furniture and Fixture		150,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>415,000</b>
042101- A130	Transport		200,000
042101- A131	Machinery and Equipment		50,000
042101- A137	Computer Equipment		165,000
<b>Total-</b>	<b>STRENGTHENIG OF MONITERING AND EVALUATION CELL IN NFSR</b>		<b>16,280,000</b>
042101	Total- ADMINISTRATION/LAND COMMISSION		16,280,000
<b>042103</b>	<b>AGRICULTURE, RESEARCH AND EXTENSION SERV :</b>		
<b>IB0622</b>	<b>ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM</b>		
<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>27,000,000</b>

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
042103- A011	Pay	42	26,000,000
042103- A011-1	Pay of Officers	(19)	(20,000,000)
042103- A011-2	Pay of Other Staff	(23)	(6,000,000)
042103- A012	Allowances		1,000,000
042103- A012-1	Regular Allowances		(500,000)
042103- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>8,060,000</b>
042103- A034	Occupancy Costs		50,000
042103- A037	Consultancy and Contractual Work		1,500,000
042103- A038	Travel & Transportation		3,010,000
042103- A039	General		3,500,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>64,000,000</b>
042103- A091	Purchase of Building		50,000,000
042103- A092	Computer Equipment		3,000,000
042103- A094	Other Stores and Stocks		2,000,000
042103- A096	Purchase of Plant and Machinery		8,000,000
042103- A097	Purchase of Furniture and Fixture		1,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>940,000</b>
042103- A130	Transport		700,000
042103- A131	Machinery and Equipment		100,000
042103- A132	Furniture and Fixture		20,000
042103- A137	Computer Equipment		120,000
<b>Total-</b>	<b>ESTABLISHMENT OF PBR REGISTRY AND STRENGTHING OF DUS EXAMINATION SYSTEM</b>		<b>100,000,000</b>
<b>IB0675 PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN</b>			
<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>9,794,000</b>
042103- A011	Pay		8,614,000
042103- A011-1	Pay of Officers		(1,113,000)
042103- A011-2	Pay of Other Staff		(7,501,000)
042103- A012	Allowances		1,180,000
042103- A012-2	Other Allowances (Excluding TA)		(1,180,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>042103- A03</b>	<b>Operating Expenses</b>		<b>22,984,000</b>
042103- A032	Communications		324,000
042103- A033	Utilities		924,000
042103- A034	Occupancy Costs		840,000
042103- A037	Consultancy and Contractual Work		10,500,000
042103- A038	Travel & Transportation		1,560,000
042103- A039	General		8,836,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>141,000,000</b>
042103- A052	Grants Domestic		141,000,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>7,880,000</b>
042103- A091	Purchase of Building		7,660,000
042103- A092	Computer Equipment		220,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>360,000</b>
042103- A130	Transport		360,000
<b>Total-</b>	<b>PROMOTION OF TROUT FARMING IN NORTHERN AREAS OF PAKISTAN</b>		<b>182,018,000</b>

**IB0676 PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT**

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>7,130,000</b>
042103- A011	Pay	9	6,630,000
042103- A011-1	Pay of Officers	(3)	(4,440,000)
042103- A011-2	Pay of Other Staff	(6)	(2,190,000)
042103- A012	Allowances		500,000
042103- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>34,900,000</b>
042103- A032	Communications		400,000
042103- A033	Utilities		900,000
042103- A034	Occupancy Costs		700,000
042103- A037	Consultancy and Contractual Work		7,000,000
042103- A038	Travel & Transportation		20,200,000
042103- A039	General		5,700,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>34,000,000</b>
042103- A091	Purchase of Building		10,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042103- A094	Other Stores and Stocks		8,000,000
042103- A095	Purchase of Transport		10,000,000
042103- A096	Purchase of Plant and Machinery		5,000,000
042103- A097	Purchase of Furniture and Fixture		1,000,000
<b>042103- A12</b>	<b>Civil works</b>		<b>28,470,000</b>
042103- A123	Embankment and Drainage Works		6,000,000
042103- A124	Building and Structures		22,470,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>
042103- A130	Transport		300,000
042103- A133	Buildings and Structure		200,000
<b>Total-</b>	<b>PILOT SHRIMP FARMING CLUSTER DEVELOPMENT PROJECT</b>		<b>105,000,000</b>

**IB0677 CAGE CULTURE CLUSTER DEVELOPMENT PROJECT**

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>9,983,000</b>
042103- A011	Pay	20	8,960,000
042103- A011-1	Pay of Officers	(4)	(5,514,000)
042103- A011-2	Pay of Other Staff	(16)	(3,446,000)
042103- A012	Allowances		1,023,000
042103- A012-2	Other Allowances (Excluding TA)		(1,023,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>46,765,000</b>
042103- A032	Communications		360,000
042103- A033	Utilities		708,000
042103- A034	Occupancy Costs		1,231,000
042103- A037	Consultancy and Contractual Work		7,000,000
042103- A038	Travel & Transportation		31,140,000
042103- A039	General		6,326,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>48,050,000</b>
042103- A091	Purchase of Building		8,000,000
042103- A092	Computer Equipment		50,000
042103- A094	Other Stores and Stocks		11,000,000
042103- A095	Purchase of Transport		8,000,000
042103- A096	Purchase of Plant and Machinery		20,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042103- A097	Purchase of Furniture and Fixture	1,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>1,020,000</b>
042103- A130	Transport	620,000
042103- A131	Machinery and Equipment	200,000
042103- A132	Furniture and Fixture	200,000
<b>Total-</b>	<b>CAGE CULTURE CLUSTER DEVELOPMENT PROJECT</b>	<b>105,818,000</b>
<b>IB0716 PRODUCTIVITY ENHANCEMENT OF RICE</b>		
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>29,500,000</b>
042103- A011	Pay	19,500,000
042103- A011-1	Pay of Officers	(14,000,000)
042103- A011-2	Pay of Other Staff	(5,500,000)
042103- A012	Allowances	10,000,000
042103- A012-2	Other Allowances (Excluding TA)	(10,000,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>176,921,000</b>
042103- A039	General	176,921,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>321,000,000</b>
042103- A052	Grants Domestic	321,000,000
<b>Total-</b>	<b>PRODUCTIVITY ENHANCEMENT OF RICE</b>	<b>527,421,000</b>
<b>IB0717 PRODUCTIVITY ENHANCEMENT OF SUGARCANE</b>		
<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>11,356,000</b>
042103- A011	Pay	8,738,000
042103- A011-1	Pay of Officers	(5,676,000)
042103- A011-2	Pay of Other Staff	(3,062,000)
042103- A012	Allowances	2,618,000
042103- A012-2	Other Allowances (Excluding TA)	(2,618,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>64,672,000</b>
042103- A039	General	64,672,000
<b>042103- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>31,250,000</b>
042103- A052	Grants Domestic	31,250,000
<b>Total-</b>	<b>PRODUCTIVITY ENHANCEMENT OF SUGARCANE</b>	<b>107,278,000</b>



NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0718 PRODUCTTIVITY ENHACEMENT OF WHEAT

042103- A01	Employees Related Expenses	12,820,000
042103- A011	Pay	8,200,000
042103- A011-1	Pay of Officers	(5,200,000)
042103- A011-2	Pay of Other Staff	(3,000,000)
042103- A012	Allowances	4,620,000
042103- A012-2	Other Allowances (Excluding TA)	(4,620,000)
042103- A03	Operating Expenses	148,780,000
042103- A039	General	148,780,000
042103- A05	Grants, Subsidies and Write off Loans	738,400,000
042103- A052	Grants Domestic	738,400,000
Total- PRODUCTTIVITY ENHACEMENT OF WHEAT		900,000,000

IB2021 COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN

042103- A01	Employees Related Expenses	1,440,000
042103- A011	Pay	1,440,000
042103- A011-1	Pay of Officers	(1,440,000)
042103- A03	Operating Expenses	31,730,000
042103- A039	General	31,730,000
Total- COMMERCIALIZATION OF POTATO TISSUE CULTURE TECHNOLOGY IN PAKISTAN		33,170,000

IB2022 UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA  
MAPING

042103- A01	Employees Related Expenses	3,726,000
042103- A011	Pay	3,276,000
042103- A011-1	Pay of Officers	(2,268,000)
042103- A011-2	Pay of Other Staff	(1,008,000)
042103- A012	Allowances	450,000
042103- A012-2	Other Allowances (Excluding TA)	(450,000)
042103- A03	Operating Expenses	29,324,000
042103- A039	General	29,324,000
Total- UPDATION OF AGRO-ECOLOGICAL ZONES FOR PAKISTAN THROUGH SATRLLITE AND IN-SITU DATA MAPING		33,050,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

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Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2023 SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>3,572,000</b>
042103- A011	Pay	2,772,000
042103- A011-1	Pay of Officers	(2,268,000)
042103- A011-2	Pay of Other Staff	(504,000)
042103- A012	Allowances	800,000
042103- A012-2	Other Allowances (Excluding TA)	(800,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>65,318,000</b>
042103- A039	General	65,318,000
<b>Total-</b>	<b>SINO-PAK AGRICULTURAL BREEDING INNOVATIONS PROJECT FOR RAPID YIELD ENHANCEMENT</b>	<b>68,890,000</b>

**IB2032 GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS**

<b>042103- A03</b>	<b>Operating Expenses</b>	<b>11,600,000</b>
042103- A032	Communications	200,000
042103- A038	Travel & Transportation	7,800,000
042103- A039	General	3,600,000
<b>042103- A06</b>	<b>Transfers</b>	<b>200,000</b>
042103- A063	Entertainment & Gifts	200,000
<b>042103- A09</b>	<b>Physical Assets</b>	<b>23,759,000</b>
042103- A092	Computer Equipment	23,759,000
<b>Total-</b>	<b>GEOSPATIAL MOINTORING OF MAJOR AND HIGH VALUE CROPS</b>	<b>35,559,000</b>

**IB3486 "PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)#"**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>33,639,000</b>
042103- A011	Pay	32,689,000
042103- A011-1	Pay of Officers	(22,337,000)
042103- A011-2	Pay of Other Staff	(10,352,000)
042103- A012	Allowances	950,000
042103- A012-2	Other Allowances (Excluding TA)	(950,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
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Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>042103- A03</b>	<b>Operating Expenses</b>	<b>200,736,000</b>
042103- A032	Communications	820,000
042103- A033	Utilities	2,510,000
042103- A036	Motor Vehicles	50,000
042103- A037	Consultancy and Contractual Work	63,775,000
042103- A038	Travel & Transportation	42,294,000
042103- A039	General	91,287,000
<b>042103- A06</b>	<b>Transfers</b>	<b>546,570,000</b>
042103- A064	Other Transfer Payments	546,570,000
<b>042103- A09</b>	<b>Physical Assets</b>	<b>149,579,000</b>
042103- A092	Computer Equipment	2,750,000
042103- A094	Other Stores and Stocks	12,609,000
042103- A095	Purchase of Transport	36,000,000
042103- A096	Purchase of Plant and Machinery	96,600,000
042103- A098	Purchase of Other Assets	1,620,000
<b>042103- A12</b>	<b>Civil works</b>	<b>7,000,000</b>
042103- A124	Building and Structures	7,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>17,948,000</b>
042103- A130	Transport	7,977,000
042103- A131	Machinery and Equipment	2,842,000
042103- A132	Furniture and Fixture	1,735,000
042103- A133	Buildings and Structure	4,669,000
042103- A137	Computer Equipment	725,000
<b>Total-</b>	<b>"PROMOTION OF OLIVE CULTIVATION ON COMMERCIAL SCALE IN PAKISTAN (PHASE-II)#"</b>	<b>955,472,000</b>

**IB3487 "HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN THROUGH CAPACITY BUILDING  
UNDER PM EMERGENCY**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>20,328,000</b>
042103- A011	Pay	16,896,000
042103- A011-1	Pay of Officers	(16,896,000)
042103- A012	Allowances	3,432,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042103- A012-1	Regular Allowances	(432,000)
042103- A012-2	Other Allowances (Excluding TA)	(3,000,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>26,120,000</b>
042103- A032	Communications	250,000
042103- A038	Travel & Transportation	1,500,000
042103- A039	General	24,370,000
<b>042103- A09</b>	<b>Physical Assets</b>	<b>51,759,000</b>
042103- A092	Computer Equipment	310,000
042103- A093	Commodity Purchases	8,000,000
042103- A094	Other Stores and Stocks	1,299,000
042103- A095	Purchase of Transport	6,200,000
042103- A096	Purchase of Plant and Machinery	35,400,000
042103- A097	Purchase of Furniture and Fixture	550,000
<b>042103- A12</b>	<b>Civil works</b>	<b>100,293,000</b>
042103- A124	Building and Structures	100,293,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>1,500,000</b>
042103- A130	Transport	1,000,000
042103- A131	Machinery and Equipment	300,000
042103- A132	Furniture and Fixture	200,000
<b>Total-</b>	<b>"HORIZONTAL DEVELOPMENT OF COTTON IN KP AND BALOCHISTAN THROUGH CAPACITY BUILDING UNDER PM EMERGENCY</b>	<b>200,000,000</b>

**IB3488 "UP GRADATION OF CENTRAL COTTON RESEARCH INSTITUTE SAKRAND AND COTTON PRODUCTIVITY  
ENHANCEMENT**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>13,648,000</b>
042103- A011	Pay	10,968,000
042103- A011-1	Pay of Officers	(10,968,000)
042103- A012	Allowances	2,680,000
042103- A012-2	Other Allowances (Excluding TA)	(2,680,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>16,050,000</b>
042103- A032	Communications	250,000
042103- A038	Travel & Transportation	2,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042103- A039	General		13,800,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>97,329,000</b>
042103- A092	Computer Equipment		550,000
042103- A094	Other Stores and Stocks		92,299,000
042103- A096	Purchase of Plant and Machinery		3,480,000
042103- A097	Purchase of Furniture and Fixture		1,000,000
<b>042103- A12</b>	<b>Civil works</b>		<b>120,000,000</b>
042103- A124	Building and Structures		120,000,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>2,973,000</b>
042103- A130	Transport		1,473,000
042103- A131	Machinery and Equipment		1,000,000
042103- A132	Furniture and Fixture		500,000
<b>Total-</b>	<b>"UP GRADATION OF CENTRAL COTTON RESEARCH INSTITUTE SAKRAND AND COTTON PRODUCTIVITY ENHANCEMENT</b>		<b>250,000,000</b>

**IB3490 NATIONAL PROGRAM FOR ANIMAL DISEASE SURVEILLANCE**

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>68,992,000</b>
042103- A011	Pay	42	67,992,000
042103- A011-1	Pay of Officers	(25)	(65,490,000)
042103- A011-2	Pay of Other Staff	(17)	(2,502,000)
042103- A012	Allowances		1,000,000
042103- A012-1	Regular Allowances		(500,000)
042103- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>042103- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>29,000,000</b>
042103- A021	Feasibility Studies		29,000,000
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>605,557,000</b>
042103- A038	Travel & Transportation		13,883,000
042103- A039	General		591,674,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>128,775,000</b>
042103- A092	Computer Equipment		90,000,000
042103- A095	Purchase of Transport		5,000,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042103- A096	Purchase of Plant and Machinery	18,220,000
042103- A097	Purchase of Furniture and Fixture	15,555,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>8,420,000</b>
042103- A130	Transport	500,000
042103- A131	Machinery and Equipment	7,920,000
<b>Total-</b>	<b>NATIONAL PROGRAM FOR ANIMAL DISEASE SURVEILLANCE</b>	<b>840,744,000</b>

**IB3491 ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF  
LABS OF FSC&RD**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>656,000</b>
042103- A012	Allowances	656,000
042103- A012-1	Regular Allowances	(516,000)
042103- A012-2	Other Allowances (Excluding TA)	(140,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>157,244,000</b>
042103- A032	Communications	3,900,000
042103- A037	Consultancy and Contractual Work	2,000,000
042103- A038	Travel & Transportation	27,100,000
042103- A039	General	124,244,000
<b>042103- A09</b>	<b>Physical Assets</b>	<b>130,550,000</b>
042103- A092	Computer Equipment	129,350,000
042103- A094	Other Stores and Stocks	1,200,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>2,050,000</b>
042103- A130	Transport	150,000
042103- A131	Machinery and Equipment	1,000,000
042103- A132	Furniture and Fixture	800,000
042103- A137	Computer Equipment	100,000
<b>Total-</b>	<b>ESTABLISHMENT OF CONSUMER-SOURCING SEED AUTHENTICITY SYSTEM AND STRENGTHENING OF LABS OF FSC&amp;RD</b>	<b>290,500,000</b>

**IB3705 STRENGTHENING UP-GRADATION AND ACCREDITATION OF NATIONAL LABS IN COMPLIANCE WITH  
NATIONAL AND**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>27,000,000</b>
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**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042103- A011	Pay	24,000,000
042103- A011-1	Pay of Officers	(11,000,000)
042103- A011-2	Pay of Other Staff	(13,000,000)
042103- A012	Allowances	3,000,000
042103- A012-2	Other Allowances (Excluding TA)	(3,000,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>297,118,000</b>
042103- A039	General	297,118,000
<b>Total-</b>	<b>STRENGTHENING UP-GRADATION AND ACCREDITATION OF NATIONAL LABS IN COMPLIANCE WITH NATIONAL AND</b>	<b>324,118,000</b>

**ID8460 STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID  
ZONE RESEARCH**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>36,932,000</b>
042103- A011	Pay	31,432,000
042103- A011-1	Pay of Officers	(15,000,000)
042103- A011-2	Pay of Other Staff	(16,432,000)
042103- A012	Allowances	5,500,000
042103- A012-2	Other Allowances (Excluding TA)	(5,500,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>188,854,000</b>
042103- A039	General	188,854,000
<b>Total-</b>	<b>STRENGTHENING/UP-GRADATION OF AGRICULTURE AND LIVESTOCK RESEARCH SYSTEM OF ARID ZONE RESEARCH</b>	<b>225,786,000</b>

**ID9421 PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>11,843,000</b>
042103- A011	Pay	5,988,000
042103- A011-1	Pay of Officers	(4,110,000)
042103- A011-2	Pay of Other Staff	(1,878,000)
042103- A012	Allowances	5,855,000
042103- A012-2	Other Allowances (Excluding TA)	(5,855,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>250,000,000</b>
042103- A039	General	250,000,000
<b>Total-</b>	<b>PROMOTING RESEARCH FOR PRODUCTIVITY ENHANCEMENT IN PULSES</b>	<b>261,843,000</b>

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts  
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ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9679 NAITONAL OILSEEDS ENHANCEMENTS PROGRAM

042103- A01	Employees Related Expenses		8,650,000
042103- A011	Pay	20	6,000,000
042103- A011-1	Pay of Officers	(20)	(6,000,000)
042103- A012	Allowances		2,650,000
042103- A012-1	Regular Allowances		(2,500,000)
042103- A012-2	Other Allowances (Excluding TA)		(150,000)
042103- A03	Operating Expenses		10,414,000
042103- A032	Communications		120,000
042103- A033	Utilities		100,000
042103- A034	Occupancy Costs		80,000
042103- A038	Travel & Transportation		2,034,000
042103- A039	General		8,080,000
042103- A05	Grants, Subsidies and Write off Loans		260,000,000
042103- A052	Grants Domestic		260,000,000
042103- A09	Physical Assets		306,000
042103- A097	Purchase of Furniture and Fixture		306,000
042103- A13	Repairs and Maintenance		630,000
042103- A130	Transport		500,000
042103- A132	Furniture and Fixture		50,000
042103- A137	Computer Equipment		80,000
Total-	NAITONAL OILSEEDS ENHANCEMENTS PROGRAM		280,000,000
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		5,826,667,000

042106 ANIMAL HUSBANDRY :  
IB0641 PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF

042106- A01	Employees Related Expenses		25,125,000
042106- A011	Pay	21	22,825,000
042106- A011-1	Pay of Officers	(13)	(19,000,000)



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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042106- A011-2	Pay of Other Staff	(8)	(3,825,000)
042106- A012	Allowances		2,300,000
042106- A012-1	Regular Allowances		(800,000)
042106- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>12,182,000</b>
042106- A032	Communications		606,000
042106- A033	Utilities		824,000
042106- A038	Travel & Transportation		4,000,000
042106- A039	General		6,752,000
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>150,000,000</b>
042106- A052	Grants Domestic		150,000,000
<b>042106- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
042106- A092	Computer Equipment		100,000
042106- A095	Purchase of Transport		100,000
042106- A096	Purchase of Plant and Machinery		100,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>		<b>1,281,000</b>
042106- A130	Transport		1,200,000
042106- A131	Machinery and Equipment		81,000
<b>Total-</b>	<b>PRIME MINISTER'S INITIATIVE FOR SAVE THE CALF</b>		<b>188,888,000</b>
<b>IB0642 CALF FEEDLOT FATTENING IN PAKISTAN</b>			
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>200,000</b>
042106- A039	General		200,000
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>129,705,000</b>
042106- A052	Grants Domestic		129,705,000
<b>Total-</b>	<b>CALF FEEDLOT FATTENING IN PAKISTAN</b>		<b>129,905,000</b>
<b>IB0643 PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY</b>			
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>350,000</b>
042106- A039	General		350,000
<b>042106- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>49,723,000</b>
042106- A052	Grants Domestic		49,723,000
<b>Total-</b>	<b>PRIME MINISTER'S INITIATIVE FOR BACKYARD POULTRY</b>		<b>50,073,000</b>

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2035 NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR  
CONTROL IN**

<b>042106- A01</b>	<b>Employees Related Expenses</b>		<b>23,590,000</b>
042106- A011	Pay	25	19,000,000
042106- A011-1	Pay of Officers	(10)	(11,000,000)
042106- A011-2	Pay of Other Staff	(15)	(8,000,000)
042106- A012	Allowances		4,590,000
042106- A012-1	Regular Allowances		(4,390,000)
042106- A012-2	Other Allowances (Excluding TA)		(200,000)
<b>042106- A03</b>	<b>Operating Expenses</b>		<b>158,700,000</b>
042106- A032	Communications		100,000
042106- A034	Occupancy Costs		2,000,000
042106- A038	Travel & Transportation		2,300,000
042106- A039	General		154,300,000
<b>042106- A09</b>	<b>Physical Assets</b>		<b>34,410,000</b>
042106- A092	Computer Equipment		3,800,000
042106- A094	Other Stores and Stocks		20,000,000
042106- A095	Purchase of Transport		8,110,000
042106- A096	Purchase of Plant and Machinery		1,500,000
042106- A097	Purchase of Furniture and Fixture		1,000,000
<b>042106- A13</b>	<b>Repairs and Maintenance</b>		<b>2,300,000</b>
042106- A130	Transport		500,000
042106- A131	Machinery and Equipment		1,500,000
042106- A137	Computer Equipment		300,000
<b>Total-</b>	<b>NATIONAL PESTE DES PETITS RUMINANTS (PPR) ERADICATION PROGRAMME PHASE-1 RISK BASED PPR CONTROL IN</b>		<b>219,000,000</b>

**IB5115 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II**

<b>042106- A09</b>	<b>Physical Assets</b>		<b>1,352,000</b>
042106- A092	Computer Equipment		260,000

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042106- A096	Purchase of Plant and Machinery		802,000
042106- A097	Purchase of Furniture and Fixture		290,000
<b>042106- A12</b>	<b>Civil works</b>		<b>4,964,000</b>
042106- A124	Building and Structures		4,964,000
<b>Total-</b>	<b>UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>		<b>6,316,000</b>
042106	Total- ANIMAL HUSBANDRY		594,182,000
0421	Total- Agriculture		6,437,129,000

**0422 Irrigation:**

**042201 ADMINISTRATION :**

**IB0644 NATIONAL PROGRAMME FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II**

<b>042201- A01</b>	<b>Employees Related Expenses</b>		<b>19,615,000</b>
042201- A011	Pay	48	18,615,000
042201- A011-1	Pay of Officers	(13)	(15,015,000)
042201- A011-2	Pay of Other Staff	(35)	(3,600,000)
042201- A012	Allowances		1,000,000
042201- A012-1	Regular Allowances		(500,000)
042201- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>042201- A03</b>	<b>Operating Expenses</b>		<b>839,835,000</b>
042201- A032	Communications		580,000
042201- A033	Utilities		600,000
042201- A034	Occupancy Costs		10,500,000
042201- A037	Consultancy and Contractual Work		822,965,000
042201- A038	Travel & Transportation		1,720,000
042201- A039	General		3,470,000
<b>042201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>2,100,000,000</b>
042201- A052	Grants Domestic		2,100,000,000
<b>042201- A09</b>	<b>Physical Assets</b>		<b>29,750,000</b>
042201- A092	Computer Equipment		2,750,000
042201- A095	Purchase of Transport		25,000,000
042201- A096	Purchase of Plant and Machinery		2,000,000
<b>042201- A12</b>	<b>Civil works</b>		<b>10,000,000</b>

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

042201- A124	Building and Structures		10,000,000
<b>042201- A13</b>	<b>Repairs and Maintenance</b>		<b>800,000</b>
042201- A130	Transport		500,000
042201- A131	Machinery and Equipment		200,000
042201- A132	Furniture and Fixture		100,000
<b>Total-</b>	<b>NATIONAL PROGRAMME FOR IMPROVEMENT OF WATERCOURSES IN PAKISTAN PHASE-II</b>		<b>3,000,000,000</b>

**IB0645 WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA**

<b>042201- A01</b>	<b>Employees Related Expenses</b>		<b>8,295,000</b>
042201- A011	Pay	21	7,295,000
042201- A011-1	Pay of Officers	(5)	(5,495,000)
042201- A011-2	Pay of Other Staff	(16)	(1,800,000)
042201- A012	Allowances		1,000,000
042201- A012-1	Regular Allowances		(500,000)
042201- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>042201- A03</b>	<b>Operating Expenses</b>		<b>68,255,000</b>
042201- A032	Communications		240,000
042201- A033	Utilities		350,000
042201- A034	Occupancy Costs		5,100,000
042201- A037	Consultancy and Contractual Work		58,300,000
042201- A038	Travel & Transportation		1,825,000
042201- A039	General		2,440,000
<b>042201- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>270,000,000</b>
042201- A052	Grants Domestic		270,000,000
<b>042201- A09</b>	<b>Physical Assets</b>		<b>3,050,000</b>
042201- A092	Computer Equipment		1,050,000
042201- A096	Purchase of Plant and Machinery		1,500,000
042201- A097	Purchase of Furniture and Fixture		500,000
<b>042201- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
042201- A130	Transport		200,000
042201- A131	Machinery and Equipment		100,000
042201- A132	Furniture and Fixture		50,000
042201- A137	Computer Equipment		50,000
<b>Total-</b>	<b>WATER CONSERVATION IN BARANI AREAS OF KHYBER PAKHTUNKHWA</b>		<b>350,000,000</b>

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0646 NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN

042201- A01	Employees Related Expenses		17,660,000
042201- A011	Pay	41	12,360,000
042201- A011-1	Pay of Officers	(12)	(8,760,000)
042201- A011-2	Pay of Other Staff	(29)	(3,600,000)
042201- A012	Allowances		5,300,000
042201- A012-1	Regular Allowances		(3,510,000)
042201- A012-2	Other Allowances (Excluding TA)		(1,790,000)
042201- A03	Operating Expenses		223,890,000
042201- A032	Communications		140,000
042201- A034	Occupancy Costs		1,400,000
042201- A037	Consultancy and Contractual Work		191,000,000
042201- A038	Travel & Transportation		2,350,000
042201- A039	General		29,000,000
042201- A05	Grants, Subsidies and Write off Loans		450,000,000
042201- A052	Grants Domestic		450,000,000
042201- A09	Physical Assets		8,050,000
042201- A092	Computer Equipment		2,050,000
042201- A096	Purchase of Plant and Machinery		5,000,000
042201- A097	Purchase of Furniture and Fixture		1,000,000
042201- A13	Repairs and Maintenance		400,000
042201- A130	Transport		200,000
042201- A131	Machinery and Equipment		100,000
042201- A132	Furniture and Fixture		100,000
Total-	NATIONAL PROGRAMME FOR ENHANCING COMMAND AREA OF SMALL AND MINI DAM IN BARANI AREAS OF PAKISTAN		700,000,000
042201	Total- ADMINISTRATION		4,050,000,000
0422	Total- Irrigation		4,050,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		10,487,129,000
04	Total- Economic Affairs		10,487,129,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		10,487,129,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**04 Economic Affairs:**

**042 Agriculture, Food, Irrigation, Forestry and Fishing:**

**0421 Agriculture:**

**042101 ADMINISTRATION/LAND COMMISSION :**

**MN9601 BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN**

<b>042101- A01</b>	<b>Employees Related Expenses</b>		<b>63,619,000</b>
042101- A011	Pay	148	60,687,000
042101- A011-1	Pay of Officers	(148)	(60,687,000)
042101- A012	Allowances		2,932,000
042101- A012-1	Regular Allowances		(432,000)
042101- A012-2	Other Allowances (Excluding TA)		(2,500,000)
<b>042101- A03</b>	<b>Operating Expenses</b>		<b>39,620,000</b>
042101- A032	Communications		1,500,000
042101- A033	Utilities		1,500,000
042101- A034	Occupancy Costs		1,200,000
042101- A038	Travel & Transportation		22,920,000
042101- A039	General		12,500,000
<b>042101- A09</b>	<b>Physical Assets</b>		<b>8,127,000</b>
042101- A092	Computer Equipment		2,600,000
042101- A096	Purchase of Plant and Machinery		5,027,000
042101- A097	Purchase of Furniture and Fixture		500,000
<b>042101- A13</b>	<b>Repairs and Maintenance</b>		<b>2,530,000</b>
042101- A130	Transport		1,000,000
042101- A131	Machinery and Equipment		1,000,000
042101- A132	Furniture and Fixture		300,000
042101- A137	Computer Equipment		230,000
<b>Total-</b>	<b>BETTER COTTON INITIATIVE FOR SUSTAIN COTTON PRODUCTION IN PAKISTAN</b>		<b>113,896,000</b>
042101	Total- ADMINISTRATION/LAND COMMISSION		113,896,000

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**042103 Agricultural Research and Extension Services :**

**MN3018 COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT &  
CAPACITY BUILDING PM**

<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>15,128,000</b>
042103- A011	Pay	17	8,796,000
042103- A011-1	Pay of Officers	(17)	(8,796,000)
042103- A012	Allowances		6,332,000
042103- A012-1	Regular Allowances		(432,000)
042103- A012-2	Other Allowances (Excluding TA)		(5,900,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>31,370,000</b>
042103- A032	Communications		250,000
042103- A038	Travel & Transportation		4,000,000
042103- A039	General		27,120,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>226,209,000</b>
042103- A092	Computer Equipment		2,050,000
042103- A094	Other Stores and Stocks		210,923,000
042103- A096	Purchase of Plant and Machinery		12,826,000
042103- A097	Purchase of Furniture and Fixture		410,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>		<b>4,904,000</b>
042103- A130	Transport		2,000,000
042103- A131	Machinery and Equipment		2,500,000
042103- A132	Furniture and Fixture		404,000
<b>Total-</b>	<b>COTTON PRODUCTIVITY ENHANCEMENT TROUGH ECO FRIENDLY PINK BOLLWORM MANAGEMENT &amp; CAPACITY BUILDING PM</b>		<b>277,611,000</b>
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		277,611,000

**042106 ANIMAL HUSBANDRY :**

**MN9602 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II**

<b>042106- A09</b>	<b>Physical Assets</b>		<b>1,352,000</b>
042106- A092	Computer Equipment		260,000
042106- A096	Purchase of Plant and Machinery		802,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

042106- A097	Purchase of Furniture and Fixture	290,000
<b>042106- A12</b>	<b>Civil works</b>	<b>14,600,000</b>
042106- A124	Building and Structures	14,600,000
<b>Total-</b>	<b>UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>	<b>15,952,000</b>
<b>ST9601 UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>		
<b>042106- A09</b>	<b>Physical Assets</b>	<b>1,352,000</b>
042106- A092	Computer Equipment	260,000
042106- A096	Purchase of Plant and Machinery	802,000
042106- A097	Purchase of Furniture and Fixture	290,000
<b>042106- A12</b>	<b>Civil works</b>	<b>5,881,000</b>
042106- A124	Building and Structures	5,881,000
<b>Total-</b>	<b>UP-GRADATION AND ESTABLISHMENT OF ANIMAL QUARANTINE STATION IN PAKISTAN PHASE-II</b>	<b>7,233,000</b>
042106	Total- ANIMAL HUSBANDRY	23,185,000
0421	Total- Agriculture	414,692,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	414,692,000
04	Total- Economic Affairs	414,692,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>414,692,000</b>



**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**04 Economic Affairs:**

**042 Agriculture, Food, Irrigation, Forestry and Fishing:**

**0421 Agriculture:**

**042103 AGRICULTURE, RESEARCH AND EXTENSION SERV :**

**KA9618 UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI**

<b>042103- A01</b>	<b>Employees Related Expenses</b>	<b>294,000</b>
042103- A012	Allowances	294,000
042103- A012-1	Regular Allowances	(144,000)
042103- A012-2	Other Allowances (Excluding TA)	(150,000)
<b>042103- A03</b>	<b>Operating Expenses</b>	<b>2,119,000</b>
042103- A038	Travel & Transportation	1,460,000
042103- A039	General	659,000
<b>042103- A09</b>	<b>Physical Assets</b>	<b>32,435,000</b>
042103- A091	Purchase of Building	10,000,000
042103- A092	Computer Equipment	700,000
042103- A094	Other Stores and Stocks	2,000,000
042103- A096	Purchase of Plant and Machinery	19,135,000
042103- A097	Purchase of Furniture and Fixture	600,000
<b>042103- A13</b>	<b>Repairs and Maintenance</b>	<b>31,000</b>
042103- A131	Machinery and Equipment	25,000
042103- A132	Furniture and Fixture	6,000
<b>Total-</b>	<b>UPGRADATION OF ACREDITATION OF THE SEED TESTING LAB FSC AND RD KARACHI</b>	<b>34,879,000</b>
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV	34,879,000

**042104 Plants protection and locust control :**

**KA3705 LOCUST EMERGENCY AND FOOD SECURITY (LEAFS)**

<b>042104- A01</b>	<b>Employees Related Expenses</b>	<b>124,640,000</b>
042104- A011	Pay	124,640,000
042104- A011-1	Pay of Officers	(84,800,000)
042104- A011-2	Pay of Other Staff	(39,840,000)

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

042104- A03	Operating Expenses	45,860,000
042104- A034	Occupancy Costs	38,500,000
042104- A038	Travel & Transportation	7,060,000
042104- A039	General	300,000
042104- A09	Physical Assets	825,000,000
042104- A095	Purchase of Transport	825,000,000
042104- A13	Repairs and Maintenance	4,500,000
042104- A130	Transport	4,500,000
Total-	LOCUST EMERGENCY AND FOOD SECURITY (LEAFS)	1,000,000,000
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)
042104	Total- Plants protection and locust control	1,000,000,000

042106 ANIMAL HUSBANDRY :  
KA7149 CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT  
KARACHI

042106- A03	Operating Expenses	1,720,000
042106- A032	Communications	70,000
042106- A036	Motor Vehicles	700,000
042106- A038	Travel & Transportation	350,000
042106- A039	General	600,000
042106- A09	Physical Assets	13,300,000
042106- A092	Computer Equipment	500,000
042106- A095	Purchase of Transport	12,000,000
042106- A096	Purchase of Plant and Machinery	600,000
042106- A097	Purchase of Furniture and Fixture	200,000
042106- A12	Civil works	48,000,000
042106- A124	Building and Structures	48,000,000
042106- A13	Repairs and Maintenance	280,000
042106- A130	Transport	120,000
042106- A131	Machinery and Equipment	60,000

NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
042106- A132	Furniture and Fixture		100,000
Total-	CONSTRUCTION OF OFFICE AND LABORATORY BUILDING OF ANIMAL QUARANTINE DEPARTMENT KARACHI		63,300,000
042106	Total- ANIMAL HUSBANDRY		63,300,000
0421	Total- Agriculture		1,098,179,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		1,098,179,000
04	Total- Economic Affairs		1,098,179,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		1,098,179,000
	(In Foreign Exchange)		(1,000,000,000)
	(Own Resources)		
	(Foreign Aid)		(1,000,000,000)
	(In Local Currency)		(98,179,000)

**NO. 113.- FC22D72 DEVELOPMENT EXPENDITURE OF NATIONAL FOOD SECURITY  
AND RESEARCH DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0421</b>	<b>Agriculture:</b>		
<b>042103</b>	<b>Agricultural Research and Extension Services :</b>		
<b>QA0807</b>	<b>ESTABLISHMENT OF SEED CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT</b>		
<b>042103- A01</b>	<b>Employees Related Expenses</b>		<b>4,326,000</b>
042103- A011	Pay	13	3,830,000
042103- A011-1	Pay of Officers	(2)	(1,800,000)
042103- A011-2	Pay of Other Staff	(11)	(2,030,000)
042103- A012	Allowances		496,000
042103- A012-1	Regular Allowances		(396,000)
042103- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>042103- A03</b>	<b>Operating Expenses</b>		<b>1,500,000</b>
042103- A038	Travel & Transportation		750,000
042103- A039	General		750,000
<b>042103- A09</b>	<b>Physical Assets</b>		<b>11,454,000</b>
042103- A091	Purchase of Building		2,420,000
042103- A092	Computer Equipment		150,000
042103- A096	Purchase of Plant and Machinery		7,519,000
042103- A097	Purchase of Furniture and Fixture		1,365,000
<b>Total-</b>	<b>ESTABLISHMENT OF SEED CERTIFICATION LABORATORY IN KHUZDAR AND TURBAT</b>		<b>17,280,000</b>
042103	Total- AGRICULTURE, RESEARCH AND EXTENSION SERV		17,280,000
0421	Total- Agriculture		17,280,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		17,280,000
04	Total- Economic Affairs		17,280,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>		<b>17,280,000</b>
<b>TOTAL - DEMAND</b>			<b>12,017,280,000</b>
	(In Foreign Exchange)		(1,000,000,000)
	(Own Resources)		
	(Foreign Aid)		(1,000,000,000)
	(In Local Currency)		(11,017,280,000)

SECTION XIX

MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands Presented on behalf of the Ministry of National  
Health Services, Regulations and Coordination

Development Expenditure on Revenue Account

114. Development Expenditure of National Health  
Services, Regulations and Coordination Division

21,722,506

Total :

21,722,506



**NO. 114.- DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH  
SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 114  
( FC22D77 )**

**DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION.**

**Voted Rs. 21,722,506,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF NATIONAL HEALTH SERVICES, REGULATIONS AND COORDINATION .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
073	Hospital Services	12,791,229,000
074	Public Health Services	2,715,003,000
076	Health Administration	6,216,274,000
	<b>Total</b>	<b>21,722,506,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>603,243,000</b>
A011	Pay	552,290,000
A011-1	Pay of Officers	(341,812,000)
A011-2	Pay of Other Staff	(210,478,000)
A012	Allowances	50,953,000
A012-1	Regular Allowances	(40,224,000)
A012-2	Other Allowances (Excluding TA)	(10,729,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>638,844,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,130,209,000</b>
<b>A04</b>	<b>Employees Retirement Benefits</b>	<b>1,200,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>381,400,000</b>
<b>A06</b>	<b>Transfers</b>	<b>5,060,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>5,381,841,000</b>
<b>A12</b>	<b>Civil works</b>	<b>8,322,223,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>203,546,000</b>
	<b>Total</b>	<b>21,722,506,000</b>
	(In Foreign Exchange)	(500,000,000)
	(Own Resources)	
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(21,222,506,000)

**NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>07 Health:</b>		
<b>073 Hospital Services:</b>		
<b>0731 General Hospital Services:</b>		
<b>073101 GENERAL HOSPITAL SERVICES :</b>		
<b>IB0667 PURCH. OF NEW ELCTRO- MEDICAL EQUP. TO REPLACEMENT THE OBSS&amp;OLD FASIONED MACH. WITH REGARD TO STREN &amp;</b>		
<b>073101- A03 Operating Expenses</b>		<b>500,000</b>
073101- A039 General		500,000
<b>073101- A09 Physical Assets</b>		<b>19,500,000</b>
073101- A096 Purchase of Plant and Machinery		19,500,000
<b>Total- PURCH. OF NEW ELCTRO- MEDICAL EQUP. TO REPLACEMENT THE OBSS&amp;OLD FASIONED MACH. WITH REGARD TO STREN &amp;</b>		<b>20,000,000</b>
<b>IB0710 UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD</b>		
<b>073101- A12 Civil works</b>		<b>32,000,000</b>
073101- A124 Building and Structures		32,000,000
<b>Total- UPGRADATION OF RADIOLOGY DEPARTMENT AT FGPC (PGMI) ISLAMBAD</b>		<b>32,000,000</b>
<b>IB2007 ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD</b>		
<b>073101- A03 Operating Expenses</b>		<b>7,062,000</b>
073101- A036 Motor Vehicles		1,500,000
073101- A038 Travel & Transportation		2,662,000
073101- A039 General		2,900,000
<b>073101- A09 Physical Assets</b>		<b>94,855,000</b>
073101- A095 Purchase of Transport		42,700,000
073101- A096 Purchase of Plant and Machinery		31,766,000
073101- A097 Purchase of Furniture and Fixture		20,389,000
<b>073101- A12 Civil works</b>		<b>318,423,000</b>
073101- A124 Building and Structures		318,423,000
<b>Total- ESTABLISHMENT OF 04 BHUS IN ICT ISLAMABAD</b>		<b>420,340,000</b>



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**IB2008 STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR**

<b>073101- A09</b>	<b>Physical Assets</b>	<b>107,890,000</b>
073101- A096	Purchase of Plant and Machinery	107,890,000
<b>Total-</b>	<b>STRENGTHENING AND UP-GRADATION OF OPHTHALMOLOGY DEPAR</b>	<b>107,890,000</b>

**IB2010 PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD**

<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>99,774,000</b>
073101- A021	Feasibility Studies	99,774,000
<b>073101- A12</b>	<b>Civil works</b>	<b>900,226,000</b>
073101- A124	Building and Structures	900,226,000
<b>Total-</b>	<b>PC-II FOR ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD</b>	<b>1,000,000,000</b>

**IB2011 ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD**

<b>073101- A09</b>	<b>Physical Assets</b>	<b>11,553,000</b>
073101- A091	Purchase of Building	11,553,000
<b>Total-</b>	<b>ESTABLISHMENT OF FEDERAL GOVERNMENT POLYCLINIC (PGMI)-II ISLAMABAD</b>	<b>11,553,000</b>

**IB2012 UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD**

<b>073101- A12</b>	<b>Civil works</b>	<b>25,450,000</b>
073101- A124	Building and Structures	25,450,000
<b>Total-</b>	<b>UPGRADATION OF NURSING SCHOOL AT POLYCLINIC ISLAMABAD</b>	<b>25,450,000</b>

**IB2029 ESTABLISHMENT OF 200 BEDS ACCIDENT & EMERGENCY CENTRE AT PIMS (PC-II)**

<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>200,000,000</b>
073101- A021	Feasibility Studies	200,000,000
<b>073101- A12</b>	<b>Civil works</b>	<b>1,550,000,000</b>
073101- A124	Building and Structures	1,550,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 200 BEDS ACCIDENT &amp; EMERGENCY CENTRE AT PIMS (PC-II)</b>	<b>1,750,000,000</b>

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**IB2031 ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGYGY**

<b>073101- A01</b>	<b>Employees Related Expenses</b>		<b>19,550,000</b>
073101- A011	Pay	11	9,000,000
073101- A011-1	Pay of Officers	(5)	(6,000,000)
073101- A011-2	Pay of Other Staff	(6)	(3,000,000)
073101- A012	Allowances		10,550,000
073101- A012-1	Regular Allowances		(9,050,000)
073101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>073101- A03</b>	<b>Operating Expenses</b>		<b>3,350,000</b>
073101- A032	Communications		250,000
073101- A034	Occupancy Costs		2,000,000
073101- A038	Travel & Transportation		650,000
073101- A039	General		450,000
<b>073101- A09</b>	<b>Physical Assets</b>		<b>1,417,000,000</b>
073101- A096	Purchase of Plant and Machinery		1,417,000,000
<b>073101- A12</b>	<b>Civil works</b>		<b>200,000,000</b>
073101- A124	Building and Structures		200,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 200 BED CENTRE FOR EXCELLENCE FOR GYNAECOLOGY</b>		<b>1,639,900,000</b>

**IB2315 CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)**

<b>073101- A09</b>	<b>Physical Assets</b>		<b>8,722,000</b>
073101- A096	Purchase of Plant and Machinery		953,000
073101- A097	Purchase of Furniture and Fixture		7,769,000
<b>073101- A12</b>	<b>Civil works</b>		<b>131,211,000</b>
073101- A124	Building and Structures		131,211,000
<b>Total-</b>	<b>CONSTRUCTION OF FEMALE DOCTOR HOSPITAL AT PIMS ISLAMABAD (REVISED PC-I)</b>		<b>139,933,000</b>

**IB3470 UP-GRADATION OF EXISTING ELECTRIC SUPPLY / DISTRIBUTION SYSTEM OF FGPC ISLAMABAD**

<b>073101- A12</b>	<b>Civil works</b>		<b>8,124,000</b>
073101- A124	Building and Structures		8,124,000
<b>Total-</b>	<b>UP-GRADATION OF EXISTING ELECTRIC SUPPLY / DISTRIBUTION SYSTEM OF FGPC ISLAMABAD</b>		<b>8,124,000</b>

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**IB3478 ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD**

<b>073101- A12</b>	<b>Civil works</b>	<b>150,000,000</b>
073101- A124	Building and Structures	150,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF CHC AT BARI IMAM IN ICT ISLAMABAD</b>	<b>150,000,000</b>

**IB3479 ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD**

<b>073101- A12</b>	<b>Civil works</b>	<b>100,000,000</b>
073101- A124	Building and Structures	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF CHC AT BOKRA IN ICT ISLAMABAD</b>	<b>100,000,000</b>

**IB3480 ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD**

<b>073101- A12</b>	<b>Civil works</b>	<b>100,000,000</b>
073101- A124	Building and Structures	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF CHC AT BHADANA KALAN IN ICT ISLAMABAD</b>	<b>100,000,000</b>

**IB3481 ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD**

<b>073101- A12</b>	<b>Civil works</b>	<b>100,000,000</b>
073101- A124	Building and Structures	100,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF MNCHC ATGOHRA SHAHAN IN ICT ISLAMABAD</b>	<b>100,000,000</b>

**IB3482 STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD**

<b>073101- A12</b>	<b>Civil works</b>	<b>120,000,000</b>
073101- A124	Building and Structures	120,000,000
<b>Total-</b>	<b>STRENGTHENING MOTHER AND CHILD HEALTH EMON 24/7 SERVICE AT BHARA KAHU ICT ISLAMABAD</b>	<b>120,000,000</b>

**IB3612 UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS**

<b>073101- A09</b>	<b>Physical Assets</b>	<b>500,000,000</b>
073101- A096	Purchase of Plant and Machinery	500,000,000
<b>Total-</b>	<b>UPGRADATION OF NEUROSURGERY DEPARTMENT AMD PROVSION OF ESSENTIAL EQUIPMENT IN PIMS</b>	<b>500,000,000</b>

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**IB5024 UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR**

<b>073101- A03</b>	<b>Operating Expenses</b>		<b>7,015,000</b>
073101- A036	Motor Vehicles		3,500,000
073101- A038	Travel & Transportation		1,665,000
073101- A039	General		1,850,000
<b>073101- A09</b>	<b>Physical Assets</b>		<b>494,578,000</b>
073101- A095	Purchase of Transport		175,500,000
073101- A096	Purchase of Plant and Machinery		280,821,000
073101- A097	Purchase of Furniture and Fixture		38,257,000
<b>073101- A12</b>	<b>Civil works</b>		<b>211,559,000</b>
073101- A124	Building and Structures		211,559,000
<b>Total-</b>	<b>UPGRADTION OF THE RURAL HEALTH FACILITIES AND STRENGTHENING OF THE HEALTH DEPARTMENT FOR</b>		<b>713,152,000</b>

**IB5025 ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY**

<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>65,000,000</b>
073101- A021	Feasibility Studies		65,000,000
<b>073101- A12</b>	<b>Civil works</b>		<b>1,935,000,000</b>
073101- A124	Building and Structures		1,935,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF 200BEDS HOSPITAL SW ISLAMABAD-FEASIBILITY</b>		<b>2,000,000,000</b>

**IB5030 THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS**

<b>073101- A01</b>	<b>Employees Related Expenses</b>		<b>7,892,000</b>
073101- A011	Pay	8	7,892,000
073101- A011-1	Pay of Officers	(3)	(4,000,000)
073101- A011-2	Pay of Other Staff	(5)	(3,892,000)
<b>073101- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>235,100,000</b>
073101- A021	Feasibility Studies		235,100,000
<b>073101- A03</b>	<b>Operating Expenses</b>		<b>46,057,000</b>
073101- A031	Fees		46,057,000
<b>073101- A09</b>	<b>Physical Assets</b>		<b>23,015,000</b>

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073101- A096	Purchase of Plant and Machinery	23,015,000
<b>073101- A12</b>	<b>Civil works</b>	<b>1,869,756,000</b>
073101- A124	Building and Structures	1,869,756,000
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b>25,000,000</b>
073101- A133	Buildings and Structure	25,000,000
<b>Total-</b>	<b>THE PROJECT EXTENSION OF INTENSIVE CARE DEPARTMENT OF MCH AND CH PIMS</b>	<b>2,206,820,000</b>
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(2,206,820,000)
<b>IB5032 INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD</b>		
<b>073101- A03</b>	<b>Operating Expenses</b>	<b>1,450,000</b>
073101- A039	General	1,450,000
<b>073101- A09</b>	<b>Physical Assets</b>	<b>27,000,000</b>
073101- A096	Purchase of Plant and Machinery	26,000,000
073101- A097	Purchase of Furniture and Fixture	1,000,000
<b>073101- A13</b>	<b>Repairs and Maintenance</b>	<b>2,000,000</b>
073101- A133	Buildings and Structure	2,000,000
<b>Total-</b>	<b>INSTALLATION OF MORTUARY REFRIGERATORS FOR MORTUARY AT PIMS ISLAMABAD</b>	<b>30,450,000</b>
<b>IB5037 UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD</b>		
<b>073101- A09</b>	<b>Physical Assets</b>	<b>30,030,000</b>
073101- A096	Purchase of Plant and Machinery	30,030,000
<b>Total-</b>	<b>UPGRADATION OF DEPARTMENT OF NEPHROLOGY AT PIMS ISLAMABAD</b>	<b>30,030,000</b>
<b>ID9628 ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD</b>		
<b>073101- A12</b>	<b>Civil works</b>	<b>510,000,000</b>
073101- A124	Building and Structures	510,000,000
<b>Total-</b>	<b>ISLAMABAD GENERAL HOSPITAL AT TARLAI ISLAMABAD</b>	<b>510,000,000</b>
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(10,000,000)

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ID9629 HEALTH SYSTEM STRENGTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGING COMMUNICABLE DISEASES IN

<b>073101- A01</b>	<b>Employees Related Expenses</b>		<b>37,600,000</b>
073101- A011	Pay	99	14,796,000
073101- A011-1	Pay of Officers	(18)	(4,910,000)
073101- A011-2	Pay of Other Staff	(81)	(9,886,000)
073101- A012	Allowances		22,804,000
073101- A012-1	Regular Allowances		(20,654,000)
073101- A012-2	Other Allowances (Excluding TA)		(2,150,000)
<b>073101- A03</b>	<b>Operating Expenses</b>		<b>11,586,000</b>
073101- A032	Communications		536,000
073101- A033	Utilities		1,502,000
073101- A034	Occupancy Costs		2,000
073101- A036	Motor Vehicles		1,545,000
073101- A038	Travel & Transportation		3,650,000
073101- A039	General		4,351,000
<b>073101- A09</b>	<b>Physical Assets</b>		<b>33,310,000</b>
073101- A092	Computer Equipment		2,000
073101- A095	Purchase of Transport		15,450,000
073101- A096	Purchase of Plant and Machinery		5,513,000
073101- A097	Purchase of Furniture and Fixture		12,345,000
<b>073101- A13</b>	<b>Repairs and Maintenance</b>		<b>514,000</b>
073101- A130	Transport		500,000
073101- A131	Machinery and Equipment		1,000
073101- A132	Furniture and Fixture		1,000
073101- A137	Computer Equipment		11,000
073101- A138	General		1,000
<b>Total-</b>	<b>HEALTH SYSTEM STRENGTH. OF ICT HEALTHDEPT. TO PREVENT/CONT. EMERGING COMMUNICABLE DISEASES IN</b>		<b>83,010,000</b>

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**ID9636 REPLACEMENT & UPGRADATION OF HVAC PLANTROOM EQUIPMENT & ALLIED WORKS ATPIMS**

<b>073101- A09</b>	<b>Physical Assets</b>		<b>879,000,000</b>
073101- A096	Purchase of Plant and Machinery		879,000,000
<b>Total-</b>	<b>REPLACEMENT &amp; UPGRADATION OF HVAC PLANTROOM EQUIPMENT &amp; ALLIED WORKS ATPIMS</b>		<b>879,000,000</b>

**ID9637 UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.**

<b>073101- A01</b>	<b>Employees Related Expenses</b>		<b>7,059,000</b>
073101- A011	Pay	35	3,996,000
073101- A011-1	Pay of Officers	(3)	(1,496,000)
073101- A011-2	Pay of Other Staff	(32)	(2,500,000)
073101- A012	Allowances		3,063,000
073101- A012-1	Regular Allowances		(2,684,000)
073101- A012-2	Other Allowances (Excluding TA)		(379,000)
<b>073101- A09</b>	<b>Physical Assets</b>		<b>106,518,000</b>
073101- A096	Purchase of Plant and Machinery		106,518,000
<b>Total-</b>	<b>UPGRADATION OF NON RADIATION /MODERNEDOSCOPY DIAGNOSTIC SERVICE ATPIMS ISB.</b>		<b>113,577,000</b>
073101	Total- GENERAL HOSPITAL SERVICES		12,791,229,000
0731	Total- General Hospital Services		12,791,229,000
073	Total- Hospital Services		12,791,229,000

**074 Public Health Services:**

**0741 Public Health Services:**

**074120 ADMINISTRATION :**

**IB0733 STRENGTHENING POINT OF ENTRIES & DTE. OF CENTRAL HEALTH ESTAB.**

<b>074120- A03</b>	<b>Operating Expenses</b>		<b>23,084,000</b>
074120- A032	Communications		412,000
074120- A038	Travel & Transportation		650,000
074120- A039	General		22,022,000
<b>074120- A09</b>	<b>Physical Assets</b>		<b>96,301,000</b>
074120- A092	Computer Equipment		10,000,000

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074120- A095	Purchase of Transport	39,785,000
074120- A096	Purchase of Plant and Machinery	45,000,000
074120- A097	Purchase of Furniture and Fixture	1,516,000
<b>074120- A12</b>	<b>Civil works</b>	<b>27,000,000</b>
074120- A124	Building and Structures	27,000,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>3,615,000</b>
074120- A130	Transport	3,265,000
074120- A132	Furniture and Fixture	100,000
074120- A133	Buildings and Structure	200,000
074120- A137	Computer Equipment	50,000
<b>Total-</b>	<b>STRENGTHENING POINT OF ENTRIES &amp; DTE. OF CENTRAL HEALTH ESTAB.</b>	<b>150,000,000</b>
<b>IB2016 ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AND INFECTION PREVENTION AND CONTROL (IPC)</b>		
<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>60,154,000</b>
074120- A011	Pay	59,154,000
074120- A011-1	Pay of Officers	(47,154,000)
074120- A011-2	Pay of Other Staff	(12,000,000)
074120- A012	Allowances	1,000,000
074120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>12,000,000</b>
074120- A033	Utilities	3,000,000
074120- A038	Travel & Transportation	4,000,000
074120- A039	General	5,000,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>56,546,000</b>
074120- A092	Computer Equipment	1,000,000
074120- A094	Other Stores and Stocks	55,546,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>21,300,000</b>
074120- A133	Buildings and Structure	21,300,000
<b>Total-</b>	<b>ANTI MICROBIAL RESISTANCE (AMR) CONTAINMENT AND INFECTION PREVENTION AND CONTROL (IPC)</b>	<b>150,000,000</b>



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**IB2017 ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA**

<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>24,028,000</b>
074120- A011	Pay	23,028,000
074120- A011-1	Pay of Officers	(10,920,000)
074120- A011-2	Pay of Other Staff	(12,108,000)
074120- A012	Allowances	1,000,000
074120- A012-2	Other Allowances (Excluding TA)	(1,000,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>8,552,000</b>
074120- A032	Communications	200,000
074120- A033	Utilities	2,300,000
074120- A038	Travel & Transportation	1,500,000
074120- A039	General	4,552,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>16,076,000</b>
074120- A092	Computer Equipment	16,076,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>380,000</b>
074120- A133	Buildings and Structure	380,000
<b>Total-</b>	<b>ESTABLISHMENT OF ALLERGY CENTRE AT QUETTA</b>	<b>49,036,000</b>

**IB2019 ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&D) LABORATORIES FOR NIH PC-II ISLAMABAD**

<b>074120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>7,800,000</b>
074120- A021	Feasibility Studies	7,800,000
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>200,000</b>
074120- A039	General	200,000
<b>Total-</b>	<b>ESTABLISHMENT OF RESEARCH AND DEVELOPMENT (R&amp;D) LABORATORIES FOR NIH PC-II ISLAMABAD</b>	<b>8,000,000</b>

**IB3467 DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRS)**

<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>295,612,000</b>
074120- A011	Pay	295,612,000
074120- A011-1	Pay of Officers	(195,000,000)
074120- A011-2	Pay of Other Staff	(100,612,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>72,388,000</b>
074120- A038	Travel & Transportation	6,000,000

**NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

074120- A039	General	66,388,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>382,000,000</b>
074120- A092	Computer Equipment	100,000,000
074120- A094	Other Stores and Stocks	250,000,000
074120- A095	Purchase of Transport	30,000,000
074120- A097	Purchase of Furniture and Fixture	2,000,000
<b>Total-</b>	<b>DEVELOPMENT OF INTEGRATED DISEASES SURVEILLANCE AND RESPONSE SYSTEM (IDSRS)</b>	<b>750,000,000</b>

**IB3468 UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS**

<b>074120- A01</b>	<b>Employees Related Expenses</b>	<b>2,500,000</b>
074120- A012	Allowances	2,500,000
074120- A012-2	Other Allowances (Excluding TA)	(2,500,000)
<b>074120- A03</b>	<b>Operating Expenses</b>	<b>7,500,000</b>
074120- A039	General	7,500,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>337,000,000</b>
074120- A092	Computer Equipment	20,000,000
074120- A094	Other Stores and Stocks	300,000,000
074120- A096	Purchase of Plant and Machinery	14,000,000
074120- A097	Purchase of Furniture and Fixture	3,000,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>30,000,000</b>
074120- A133	Buildings and Structure	30,000,000
<b>Total-</b>	<b>UP-GRADATION OF DRUGS TESTING FACILITIES IN DRUGS CONTROL AND TRADITIONAL MEDICINES DIVISIONS</b>	<b>377,000,000</b>

**IB3469 REVAMPING OF LABORATORY ANIMAL FACILITY AT NIH ISLAMABAD**

<b>074120- A03</b>	<b>Operating Expenses</b>	<b>2,150,000</b>
074120- A039	General	2,150,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>660,000</b>
074120- A097	Purchase of Furniture and Fixture	660,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>	<b>114,587,000</b>
074120- A133	Buildings and Structure	114,587,000
<b>Total-</b>	<b>REVAMPING OF LABORATORY ANIMAL FACILITY AT NIH ISLAMABAD</b>	<b>117,397,000</b>

**NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3471 CONSTRUCTION OF OFFICE BUILDING FOR DRUG REGULATORY AUTHORITY (DRAP)**

<b>074120- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>31,170,000</b>
074120- A021	Feasibility Studies	31,170,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICE BUILDING FOR DRUG REGULATORY AUTHORITY (DRAP)</b>	<b>31,170,000</b>

**IB3472 PREVENTIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK**

<b>074120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>23,600,000</b>
074120- A052	Grants Domestic	23,600,000
<b>Total-</b>	<b>PREVENTIVE AND CONTROL OF BLINDNESS (PCB) PROGRAM AJK</b>	<b>23,600,000</b>

**IB3474 IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)**

<b>074120- A03</b>	<b>Operating Expenses</b>	<b>248,810,000</b>
074120- A038	Travel & Transportation	2,500,000
074120- A039	General	246,310,000
<b>074120- A09</b>	<b>Physical Assets</b>	<b>1,190,000</b>
074120- A092	Computer Equipment	1,130,000
074120- A096	Purchase of Plant and Machinery	60,000
<b>Total-</b>	<b>IMPLEMENTATION OF NATIONAL ACTION PLAN ON POPULATION (2021-26)</b>	<b>250,000,000</b>

**IB3476 PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN**

<b>074120- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>250,000,000</b>
074120- A052	Grants Domestic	250,000,000
<b>Total-</b>	<b>PROGRAMME FOR FAMILY PLANNING AND PRIMARY HEALTH CARE GILGIT BALTISTAN</b>	<b>250,000,000</b>

**IB3477 UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE**

<b>074120- A09</b>	<b>Physical Assets</b>	<b>399,000,000</b>
074120- A096	Purchase of Plant and Machinery	399,000,000
<b>Total-</b>	<b>UP-GRADATION OF RADIOLOGY DEPARTMENT AT SHAIKH ZAYED POST GRADUATE MEDICAL INSTITUTE LAHORE</b>	<b>399,000,000</b>

**NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB5041 TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN**

<b>074120- A03</b>	<b>Operating Expenses</b>		<b>59,800,000</b>
074120- A039	General		59,800,000
<b>Total-</b>	<b>TREATMENT OF POOR CANCER PATIENTS FROM ICT-AJK AND GILGIT BALTISTAN</b>		<b>59,800,000</b>

**ID9625 SAFE BLOOD TRANSFUSION SERVICES PROJECT**

<b>074120- A01</b>	<b>Employees Related Expenses</b>		<b>20,100,000</b>
074120- A011	Pay	55	17,500,000
074120- A011-1	Pay of Officers	(20)	(10,000,000)
074120- A011-2	Pay of Other Staff	(35)	(7,500,000)
074120- A012	Allowances		2,600,000
074120- A012-1	Regular Allowances		(2,500,000)
074120- A012-2	Other Allowances (Excluding TA)		(100,000)
<b>074120- A03</b>	<b>Operating Expenses</b>		<b>14,100,000</b>
074120- A032	Communications		250,000
074120- A034	Occupancy Costs		2,800,000
074120- A038	Travel & Transportation		900,000
074120- A039	General		10,150,000
<b>074120- A04</b>	<b>Employees Retirement Benefits</b>		<b>200,000</b>
074120- A041	Pension		200,000
<b>074120- A09</b>	<b>Physical Assets</b>		<b>45,000,000</b>
074120- A094	Other Stores and Stocks		15,000,000
074120- A096	Purchase of Plant and Machinery		30,000,000
<b>074120- A12</b>	<b>Civil works</b>		<b>20,000,000</b>
074120- A124	Building and Structures		20,000,000
<b>074120- A13</b>	<b>Repairs and Maintenance</b>		<b>600,000</b>
074120- A130	Transport		600,000
<b>Total-</b>	<b>SAFE BLOOD TRANSFUSION SERVICES PROJECT</b>		<b>100,000,000</b>
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(100,000,000)
074120	Total- ADMINISTRATION		2,715,003,000
0741	Total- Public Health Services		2,715,003,000
074	Total- Public Health Services		2,715,003,000

**NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH  
SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**076 Health Administration:**

**0761 Administration:**

**076101 ADMINISTRATION :**

**IB2005 SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)**

<b>076101- A01</b>	<b>Employees Related Expenses</b>		<b>59,440,000</b>
076101- A011	Pay	88	55,800,000
076101- A011-1	Pay of Officers	(34)	(40,800,000)
076101- A011-2	Pay of Other Staff	(54)	(15,000,000)
076101- A012	Allowances		3,640,000
076101- A012-1	Regular Allowances		(3,040,000)
076101- A012-2	Other Allowances (Excluding TA)		(600,000)
<b>076101- A03</b>	<b>Operating Expenses</b>		<b>474,131,000</b>
076101- A032	Communications		800,000
076101- A033	Utilities		2,800,000
076101- A034	Occupancy Costs		4,201,000
076101- A036	Motor Vehicles		1,020,000
076101- A037	Consultancy and Contractual Work		31,000,000
076101- A038	Travel & Transportation		4,300,000
076101- A039	General		430,010,000
<b>076101- A04</b>	<b>Employees Retirement Benefits</b>		<b>1,000,000</b>
076101- A041	Pension		1,000,000
<b>076101- A06</b>	<b>Transfers</b>		<b>5,035,000,000</b>
076101- A064	Other Transfer Payments		5,035,000,000
<b>076101- A09</b>	<b>Physical Assets</b>		<b>25,379,000</b>
076101- A092	Computer Equipment		250,000
076101- A095	Purchase of Transport		7,100,000
076101- A096	Purchase of Plant and Machinery		7,029,000
076101- A097	Purchase of Furniture and Fixture		11,000,000
<b>076101- A13</b>	<b>Repairs and Maintenance</b>		<b>5,050,000</b>
076101- A130	Transport		800,000
076101- A131	Machinery and Equipment		500,000
076101- A132	Furniture and Fixture		500,000
076101- A133	Buildings and Structure		2,800,000
076101- A137	Computer Equipment		450,000
<b>Total-</b>	<b>SEHAT SAHILAT PROGRAMM (PRIME MINISTERS HEALTH PROGRAM PHASE-II)</b>		<b>5,600,000,000</b>

**NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3466 NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION & ACHIEVING SDGS  
HUMAN RESOURCES FOR**

<b>076101- A01</b>	<b>Employees Related Expenses</b>		<b>53,808,000</b>
076101- A011	Pay	604	52,512,000
076101- A011-1	Pay of Officers	(5)	(11,532,000)
076101- A011-2	Pay of Other Staff	(599)	(40,980,000)
076101- A012	Allowances		1,296,000
076101- A012-1	Regular Allowances		(1,296,000)
<b>076101- A03</b>	<b>Operating Expenses</b>		<b>6,924,000</b>
076101- A038	Travel & Transportation		2,500,000
076101- A039	General		4,424,000
<b>076101- A09</b>	<b>Physical Assets</b>		<b>3,768,000</b>
076101- A092	Computer Equipment		3,464,000
076101- A097	Purchase of Furniture and Fixture		304,000
<b>076101- A13</b>	<b>Repairs and Maintenance</b>		<b>500,000</b>
076101- A137	Computer Equipment		500,000
<b>Total-</b>	<b>NEEDS ASSESSMENT OF HEALTH HUMAN RESOURCES FOR DRIVING INNOVATION &amp; ACHIEVING SDGS HUMAN RESOURCES FOR</b>		<b>65,000,000</b>

**IB3475 POPULATION WELFARE PROGRAM GB**

<b>076101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>107,800,000</b>
076101- A052	Grants Domestic		107,800,000
<b>Total-</b>	<b>POPULATION WELFARE PROGRAM GB</b>		<b>107,800,000</b>

**ID8870 SECURING OF LAND THROUGHG.I WIRE NETTING MS STEEL GATES FOR ESTAB. OF KHUN&AL IN ISLAMABAD BY**

<b>076101- A01</b>	<b>Employees Related Expenses</b>		<b>2,000,000</b>
076101- A011	Pay		2,000,000
076101- A011-2	Pay of Other Staff		(2,000,000)
<b>076101- A12</b>	<b>Civil works</b>		<b>13,474,000</b>
076101- A124	Building and Structures		13,474,000
<b>Total-</b>	<b>SECURING OF LAND THROUGHG.I WIRE NETTING MS STEEL GATES FOR ESTAB. OF KHUN&amp;AL IN ISLAMABAD BY</b>		<b>15,474,000</b>

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID8886 STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD

<b>076101- A03</b>	<b>Operating Expenses</b>		<b>68,000,000</b>
076101- A037	Consultancy and Contractual Work		53,700,000
076101- A038	Travel & Transportation		5,500,000
076101- A039	General		8,800,000
<b>076101- A06</b>	<b>Transfers</b>		<b>25,000,000</b>
076101- A061	Scholarship		25,000,000
<b>076101- A09</b>	<b>Physical Assets</b>		<b>7,000,000</b>
076101- A092	Computer Equipment		7,000,000
<b>Total-</b>	<b>STRENGTHENING OF HEALTH SERVICES ACADEMY ISLAMABAD</b>		<b>100,000,000</b>
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(100,000,000)

ID9506 ENHANCEMENT OF M/O NHS R&C ICT INFRASTRUCTURE

<b>076101- A01</b>	<b>Employees Related Expenses</b>		<b>13,500,000</b>
076101- A011	Pay	7	11,000,000
076101- A011-1	Pay of Officers	(2)	(10,000,000)
076101- A011-2	Pay of Other Staff	(5)	(1,000,000)
076101- A012	Allowances		2,500,000
076101- A012-1	Regular Allowances		(1,000,000)
076101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>076101- A03</b>	<b>Operating Expenses</b>		<b>55,550,000</b>
076101- A032	Communications		2,650,000
076101- A038	Travel & Transportation		1,490,000
076101- A039	General		51,410,000

NO. 114.- FC22D77 DEVELOPMENT EXPENDITURE OF NATIONAL HEALTH SERVICES,REGULATION AND COORDINATION DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

076101- A09	Physical Assets	258,950,000
076101- A092	Computer Equipment	217,040,000
076101- A096	Purchase of Plant and Machinery	29,000,000
076101- A097	Purchase of Furniture and Fixture	12,910,000
Total-	ENHANCEMENT OF M/O NHS R&C ICT INFRASTRUCTURE	328,000,000
076101	Total- ADMINISTRATION	6,216,274,000
0761	Total- Administration	6,216,274,000
076	Total- Health Administration	6,216,274,000
07	Total- Health	21,722,506,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	21,722,506,000
	(In Foreign Exchange)	(500,000,000)
	(Own Resources)	
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(21,222,506,000)
TOTAL - DEMAND		21,722,506,000
	(In Foreign Exchange)	(500,000,000)
	(Own Resources)	
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(21,222,506,000)



SECTION XX

MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES

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2021-2022  
Budget  
Estimates

(Rupees in Thousand)

Demand presented on behalf of the Ministry  
of Planning, Development and Special Initiatives

Development Expenditure on Revenue Account

115. Development Expenditure of Planning, Development and Special Initiatives Division	106,243,558
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Total :	<u>106,243,558</u>
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**NO. 115.- DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND  
SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**DEMAND NO. 115  
( FC22D28 )**

**DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES DIVISION.**

**Voted Rs. 106,243,558,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
015	General Services	95,946,536,000
045	Construction and Transport	10,297,022,000
	<b>Total</b>	<b>106,243,558,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>392,367,000</b>
A011	Pay	375,270,000
A011-1	Pay of Officers	(302,864,000)
A011-2	Pay of Other Staff	(72,406,000)
A012	Allowances	17,097,000
A012-1	Regular Allowances	(6,375,000)
A012-2	Other Allowances (Excluding TA)	(10,722,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>425,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>10,270,135,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>84,550,000,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>7,298,602,000</b>
<b>A06</b>	<b>Transfers</b>	<b>1,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>281,976,000</b>
<b>A12</b>	<b>Civil works</b>	<b>2,998,420,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>27,057,000</b>
	<b>Total</b>	<b>106,243,558,000</b>

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
015	General Services:		
0152	Planning Services:		
015201	Planning :		
IB0738 INTEGRATED ENERGY PLANNING			
015201- A01	Employees Related Expenses		38,880,000
015201- A011	Pay	20	37,930,000
015201- A011-1	Pay of Officers	(14)	(35,725,000)
015201- A011-2	Pay of Other Staff	(6)	(2,205,000)
015201- A012	Allowances		950,000
015201- A012-1	Regular Allowances		(350,000)
015201- A012-2	Other Allowances (Excluding TA)		(600,000)
015201- A03	Operating Expenses		30,051,000
015201- A032	Communications		1,200,000
015201- A033	Utilities		2,850,000
015201- A034	Occupancy Costs		3,500,000
015201- A038	Travel & Transportation		3,801,000
015201- A039	General		18,700,000
015201- A09	Physical Assets		30,900,000
015201- A092	Computer Equipment		26,600,000
015201- A096	Purchase of Plant and Machinery		1,500,000
015201- A097	Purchase of Furniture and Fixture		2,800,000
015201- A13	Repairs and Maintenance		4,580,000
015201- A131	Machinery and Equipment		250,000
015201- A132	Furniture and Fixture		200,000
015201- A133	Buildings and Structure		4,000,000
015201- A137	Computer Equipment		130,000
Total- INTEGRATED ENERGY PLANNING			104,411,000
IB0739 STRENGTHENING OF MINISTRY OF PDR IN IT			
015201- A01	Employees Related Expenses		11,285,000
015201- A011	Pay	30	10,100,000
015201- A011-1	Pay of Officers	(25)	(8,200,000)

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

015201- A011-2	Pay of Other Staff	(5)	(1,900,000)
015201- A012	Allowances		1,185,000
015201- A012-1	Regular Allowances		(185,000)
015201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>69,440,000</b>
015201- A032	Communications		140,000
015201- A037	Consultancy and Contractual Work		1,000,000
015201- A039	General		68,300,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>119,200,000</b>
015201- A092	Computer Equipment		114,200,000
015201- A096	Purchase of Plant and Machinery		3,000,000
015201- A097	Purchase of Furniture and Fixture		2,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>75,000</b>
015201- A131	Machinery and Equipment		30,000
015201- A132	Furniture and Fixture		20,000
015201- A137	Computer Equipment		25,000
<b>Total-</b>	<b>STRENGTHENING OF MINISTRY OF PDR IN IT</b>		<b>200,000,000</b>
<b>IB2041 STRENGTHENING CIVIL REGISTRATION AND VITAL STATISTICS</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>28,260,000</b>
015201- A011	Pay	12	28,260,000
015201- A011-1	Pay of Officers	(10)	(27,680,000)
015201- A011-2	Pay of Other Staff	(2)	(580,000)
<b>Total-</b>	<b>STRENGTHENING CIVIL REGISTRATION AND VITAL STATISTICS</b>		<b>28,260,000</b>
<b>IB2318 COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME</b>			
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>5,000,000,000</b>
015201- A039	General		5,000,000,000
<b>Total-</b>	<b>COVID-19 RESPONSIVE AND OTHER NATURAL CALIMITIES CONTROL PROGRAMME</b>		<b>5,000,000,000</b>

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
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**DEMANDS FOR GRANTS**

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Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3700 VGF FOR PPP PROJECTS**

<b>015201- A03</b>	<b>Operating Expenses</b>		<b>61,500,000,000</b>
015201- A039	General		61,500,000,000
<b>Total- VGF FOR PPP PROJECTS</b>			<b>61,500,000,000</b>

**IB3703 SDGS SUPPLEMENTARY FUNDS**

<b>015201- A03</b>	<b>Operating Expenses</b>		<b>22,000,000,000</b>
015201- A039	General		22,000,000,000
<b>Total- SDGS SUPPLEMENTARY FUNDS</b>			<b>22,000,000,000</b>

**IB6032 STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN  
MONITORING AND**

<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>118,000,000</b>
015201- A011	Pay	90	115,000,000
015201- A011-1	Pay of Officers	(41)	(65,000,000)
015201- A011-2	Pay of Other Staff	(49)	(50,000,000)
015201- A012	Allowances		3,000,000
015201- A012-1	Regular Allowances		(2,000,000)
015201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>40,220,000</b>
015201- A032	Communications		1,600,000
015201- A033	Utilities		120,000
015201- A034	Occupancy Costs		1,500,000
015201- A037	Consultancy and Contractual Work		900,000
015201- A038	Travel & Transportation		8,100,000
015201- A039	General		28,000,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>58,500,000</b>
015201- A092	Computer Equipment		45,000,000
015201- A095	Purchase of Transport		500,000
015201- A096	Purchase of Plant and Machinery		5,000,000
015201- A097	Purchase of Furniture and Fixture		8,000,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>13,280,000</b>
015201- A130	Transport		4,200,000
015201- A131	Machinery and Equipment		5,000,000
015201- A132	Furniture and Fixture		1,000,000

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

015201- A133	Buildings and Structure		680,000
015201- A137	Computer Equipment		2,400,000
<b>Total-</b>	<b>STRENGTHENING OF MINISTRY OF PLANNING DEVELOPMENT AND SPECIAL ENITIATIVES IN MONITORING AND</b>		<b>230,000,000</b>
<hr/>			
<b>IB6217 FEASIBILITY &amp; CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD</b>			
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>4,545,488,000</b>
015201- A039	General		4,545,488,000
<b>Total-</b>	<b>FEASIBILITY &amp; CONSTRUCTION OF PAKISTAN INSTITUTE OF DEVELOPMENT ECONOMICS (PIDE) CAMPUS AT H-11/2 ISLAMABAD</b>		<b>4,545,488,000</b>
<hr/>			
<b>IB6321 COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>11,760,000</b>
015201- A011	Pay	6	11,760,000
015201- A011-1	Pay of Officers	(6)	(11,760,000)
<b>015201- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>400,000,000</b>
015201- A022	Research Survey & Exploratory Oper		400,000,000
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>172,864,000</b>
015201- A032	Communications		2,100,000
015201- A038	Travel & Transportation		5,770,000
015201- A039	General		164,994,000
<b>Total-</b>	<b>COMPETITIVE GRANTS PROGRAMM FOR POICY ORIENTED RESEARCH</b>		<b>584,624,000</b>
<hr/>			
<b>IB9098 CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRYOF PD&amp;SI</b>			
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>1,000,000,000</b>
015201- A039	General		1,000,000,000
<b>Total-</b>	<b>CAPACITY BUILDING OF INST. STRENGTHENING OF MINISTRYOF PD&amp;SI</b>		<b>1,000,000,000</b>
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**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB9099 SOCIAL SECTOR ACCELERATOR(SSA) FOR HEALTH NUTRITION EDUCATION YOUTH & GENDER  
NATIONAL PRIORITY**

<b>015201- A03</b>	<b>Operating Expenses</b>		<b>50,000,000</b>
015201- A039	General		50,000,000
<b>Total-</b>	<b>SOCIAL SECTOR ACCELERATOR(SSA) FOR HEALTH NUTRITION EDUCATION YOUTH &amp; GENDER NATIONAL PRIORITY</b>		<b>50,000,000</b>

**ID3516 INSTITUTIONAL STRENGTHING & EFFICIENCY ENHANCEMENT (IS&EF)**

<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>14,630,000</b>
015201- A011	Pay	30	14,520,000
015201- A011-1	Pay of Officers	(18)	(12,799,000)
015201- A011-2	Pay of Other Staff	(12)	(1,721,000)
015201- A012	Allowances		110,000
015201- A012-1	Regular Allowances		(40,000)
015201- A012-2	Other Allowances (Excluding TA)		(70,000)
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>355,000</b>
015201- A038	Travel & Transportation		280,000
015201- A039	General		75,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>200,000</b>
015201- A092	Computer Equipment		200,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>4,815,000</b>
015201- A130	Transport		50,000
015201- A133	Buildings and Structure		4,750,000
015201- A137	Computer Equipment		15,000
<b>Total-</b>	<b>INSTITUTIONAL STRENGTHING &amp; EFFICIENCY ENHANCEMENT (IS&amp;EF)</b>		<b>20,000,000</b>

**ID4857 REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE**

<b>015201- A03</b>	<b>Operating Expenses</b>		<b>40,000,000</b>
015201- A039	General		40,000,000
<b>Total-</b>	<b>REFORM AND INNOVATION IN GOVERNMENT FOR HIGH PERFORMANCE</b>		<b>40,000,000</b>

**ID7370 DEVELOPMENT COMMUNICATION PROJECT**

<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>34,152,000</b>
015201- A011	Pay	22	34,000,000



**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

015201- A011-1	Pay of Officers	(9)	(29,000,000)
015201- A011-2	Pay of Other Staff	(13)	(5,000,000)
015201- A012	Allowances		152,000
015201- A012-1	Regular Allowances		(100,000)
015201- A012-2	Other Allowances (Excluding TA)		(52,000)
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>63,047,000</b>
015201- A032	Communications		50,000
015201- A038	Travel & Transportation		1,800,000
015201- A039	General		61,197,000
<b>015201- A06</b>	<b>Transfers</b>		<b>1,000</b>
015201- A063	Entertainment & Gifts		1,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>2,400,000</b>
015201- A092	Computer Equipment		2,200,000
015201- A096	Purchase of Plant and Machinery		100,000
015201- A097	Purchase of Furniture and Fixture		100,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>400,000</b>
015201- A131	Machinery and Equipment		100,000
015201- A137	Computer Equipment		300,000
<b>Total-</b>	<b>DEVELOPMENT COMMUNICATION PROJECT</b>		<b>100,000,000</b>

**ID7371 CHINA-PAK CORRIDOR SUPPORT PROJECT**

<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>34,700,000</b>
015201- A011	Pay	31	23,500,000
015201- A011-1	Pay of Officers	(18)	(17,500,000)
015201- A011-2	Pay of Other Staff	(13)	(6,000,000)
015201- A012	Allowances		11,200,000
015201- A012-1	Regular Allowances		(3,700,000)
015201- A012-2	Other Allowances (Excluding TA)		(7,500,000)
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>54,550,000</b>
015201- A032	Communications		5,100,000
015201- A033	Utilities		3,000
015201- A034	Occupancy Costs		100,000

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**DEMANDS FOR GRANTS**

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

015201- A036	Motor Vehicles		250,000
015201- A038	Travel & Transportation		6,600,000
015201- A039	General		42,497,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>9,100,000</b>
015201- A092	Computer Equipment		1,600,000
015201- A095	Purchase of Transport		5,000,000
015201- A096	Purchase of Plant and Machinery		1,000,000
015201- A097	Purchase of Furniture and Fixture		1,500,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>1,650,000</b>
015201- A130	Transport		800,000
015201- A131	Machinery and Equipment		400,000
015201- A132	Furniture and Fixture		200,000
015201- A137	Computer Equipment		250,000
<b>Total-</b>	<b>CHINA-PAK CORRIDOR SUPPORT PROJECT</b>		<b>100,000,000</b>
<b>ID8140 NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION</b>			
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>120,000,000</b>
015201- A039	General		120,000,000
<b>Total-</b>	<b>NATIONAL INITIATIVE FOR SDGS/NUTRITION NATIONAL INITIATIVE FOR SDGS/NUTRITION</b>		<b>120,000,000</b>
<b>ID8441 PAK-CHINA FRIENDLY EXCHANGE PROGRAMME(CPEC)</b>			
<b>015201- A03</b>	<b>Operating Expenses</b>		<b>10,000,000</b>
015201- A039	General		10,000,000
<b>Total-</b>	<b>PAK-CHINA FRIENDLY EXCHANGE PROGRAMME(CPEC)</b>		<b>10,000,000</b>
<b>ID8443 CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDOR</b>			
<b>015201- A01</b>	<b>Employees Related Expenses</b>		<b>57,600,000</b>
015201- A011	Pay	37	57,600,000
015201- A011-1	Pay of Officers	(13)	(53,600,000)
015201- A011-2	Pay of Other Staff	(24)	(4,000,000)
<b>015201- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>25,000,000</b>
015201- A022	Research Survey & Exploratory Oper		25,000,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>015201- A03</b>	<b>Operating Expenses</b>		<b>67,387,000</b>
015201- A032	Communications		4,100,000
015201- A033	Utilities		2,100,000
015201- A034	Occupancy Costs		10,000,000
015201- A038	Travel & Transportation		10,000,000
015201- A039	General		41,187,000
<b>015201- A09</b>	<b>Physical Assets</b>		<b>6,000</b>
015201- A091	Purchase of Building		3,000
015201- A092	Computer Equipment		3,000
<b>015201- A13</b>	<b>Repairs and Maintenance</b>		<b>7,000</b>
015201- A130	Transport		1,000
015201- A131	Machinery and Equipment		1,000
015201- A132	Furniture and Fixture		1,000
015201- A133	Buildings and Structure		1,000
015201- A137	Computer Equipment		3,000
<b>Total-</b>	<b>CENTRE FOR EXCELLENCE FOR CHINA-PAKISTAN ECONOMIC CORIDOR</b>		<b>150,000,000</b>
015201	Total- Planning		95,782,783,000
0152	Total- Planning Services		95,782,783,000

**0153 Statistics:**

**015301 Statistics :**

**ID9674 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD**

<b>015301- A01</b>	<b>Employees Related Expenses</b>		<b>36,500,000</b>
015301- A011	Pay	24	36,000,000
015301- A011-1	Pay of Officers		(35,000,000)
015301- A011-2	Pay of Other Staff	(24)	(1,000,000)
015301- A012	Allowances		500,000
015301- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>33,700,000</b>
015301- A032	Communications		8,100,000
015301- A038	Travel & Transportation		6,500,000
015301- A039	General		19,100,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
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**DEMANDS FOR GRANTS**

**No of Posts  
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>015301- A09</b>	<b>Physical Assets</b>	<b>61,670,000</b>
015301- A092	Computer Equipment	61,170,000
015301- A096	Purchase of Plant and Machinery	500,000
<b>015301- A13</b>	<b>Repairs and Maintenance</b>	<b>2,250,000</b>
015301- A130	Transport	150,000
015301- A131	Machinery and Equipment	500,000
015301- A137	Computer Equipment	1,600,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS H/Q ISLAMABAD</b>	<b>134,120,000</b>
<b>ID9675 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD</b>		
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>210,000</b>
015301- A038	Travel & Transportation	210,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/SURVEY R.O MUZAFFARABAD</b>	<b>210,000</b>
<b>ID9676 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI</b>		
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>450,000</b>
015301- A038	Travel & Transportation	450,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O RAWALPINDI</b>	<b>450,000</b>
015301	Total- Statistics	134,780,000
0153	Total- Statistics	134,780,000
015	Total- General Services	95,917,563,000
01	Total- General Public Service	95,917,563,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>95,917,563,000</b>

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**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**01 General Public Service:**

**015 General Services:**

**0153 Statistics:**

**015301 Statistics :**

**BH0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O BAHAWALNAGAR**

**015301- A03 Operating Expenses 60,000**

**015301- A038 Travel & Transportation 60,000**

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS F/O BAHAWALNAGAR 60,000**

**BR0097 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BAHAWALPUR**

**015301- A03 Operating Expenses 86,000**

**015301- A038 Travel & Transportation 86,000**

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O BAHAWALPUR 86,000**

**DG0163 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DG KHAN**

**015301- A03 Operating Expenses 60,000**

**015301- A038 Travel & Transportation 60,000**

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS F/O DG KHAN 60,000**

**FD0270 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O FAISALABAD**

**015301- A03 Operating Expenses 60,000**

**015301- A038 Travel & Transportation 60,000**

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O FAISALABAD 60,000**

**GA0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O GUJRANWALA**

**015301- A03 Operating Expenses 60,000**

**015301- A038 Travel & Transportation 60,000**

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O GUJRANWALA 60,000**

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
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**DEMANDS FOR GRANTS**

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**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**JG0091 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG**

<b>015301- A03</b>	<b>Operating Expenses</b>		<b>60,000</b>
015301- A038	Travel & Transportation		60,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JHANG</b>		<b>60,000</b>

**LO1298 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE**

<b>015301- A01</b>	<b>Employees Related Expenses</b>		<b>1,080,000</b>
015301- A011	Pay	2	1,080,000
015301- A011-1	Pay of Officers	(2)	(1,080,000)
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>370,000</b>
015301- A038	Travel & Transportation		370,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LAHORE</b>		<b>1,450,000</b>

**MI0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI**

<b>015301- A03</b>	<b>Operating Expenses</b>		<b>60,000</b>
015301- A038	Travel & Transportation		60,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O MIANWALI</b>		<b>60,000</b>

**MN0320 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN**

<b>015301- A01</b>	<b>Employees Related Expenses</b>		<b>1,080,000</b>
015301- A011	Pay	2	1,080,000
015301- A011-1	Pay of Officers	(2)	(1,080,000)
<b>015301- A03</b>	<b>Operating Expenses</b>		<b>510,000</b>
015301- A038	Travel & Transportation		510,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MULTAN</b>		<b>1,590,000</b>

**RN0093 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN**

<b>015301- A03</b>	<b>Operating Expenses</b>		<b>60,000</b>
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**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

015301- A038	Travel & Transportation	60,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O R.Y.KHAN</b>	<b>60,000</b>
<b>SG0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA</b>		
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>130,000</b>
015301- A038	Travel & Transportation	130,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SARGODHA</b>	<b>130,000</b>
<b>SL0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL</b>		
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>20,000</b>
015301- A038	Travel & Transportation	20,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SAHIWAL</b>	<b>20,000</b>
<b>ST0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT</b>		
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>60,000</b>
015301- A038	Travel & Transportation	60,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O SIALKOT</b>	<b>60,000</b>
<b>VR0162 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEhari</b>		
<b>015301- A03</b>	<b>Operating Expenses</b>	<b>60,000</b>
015301- A038	Travel & Transportation	60,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O VEhari</b>	<b>60,000</b>
015301	Total- Statistics	3,816,000
0153	Total- Statistics	3,816,000
015	Total- General Services	3,816,000
01	Total- General Public Service	3,816,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>3,816,000</b>

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**01 General Public Service:**

**015 General Services:**

**0153 Statistics:**

**015301 Statistics :**

**AD0094 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O ABOTTABAD**

**015301- A03 Operating Expenses 2,350,000**

015301- A038 Travel & Transportation 2,350,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O ABOTTABAD 2,350,000**

**BU0223 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O BANNU**

**015301- A03 Operating Expenses 1,250,000**

015301- A038 Travel & Transportation 1,250,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O BANNU 1,250,000**

**DI0307 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O D.I. KHAN**

**015301- A03 Operating Expenses 2,110,000**

015301- A038 Travel & Transportation 2,110,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O D.I. KHAN 2,110,000**

**PR3122 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O PESHAWAR**

**015301- A01 Employees Related Expenses 1,080,000**

015301- A011 Pay 2 1,080,000

015301- A011-1 Pay of Officers (2) (1,080,000)

**015301- A03 Operating Expenses 3,650,000**

015301- A038 Travel & Transportation 3,650,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O PESHAWAR 4,730,000**

**SW0161 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA**

**015301- A03 Operating Expenses 1,280,000**



NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

015301- A038	Travel & Transportation	1,280,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MINGORA	1,280,000
015301	Total- Statistics	11,720,000
0153	Total- Statistics	11,720,000
015	Total- General Services	11,720,000
01	Total- General Public Service	11,720,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	11,720,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**01 General Public Service:**

**015 General Services:**

**0153 Statistics:**

**015301 Statistics :**

**DU0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O DADU**

**015301- A03 Operating Expenses 91,000**

015301- A038 Travel & Transportation 91,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS F/O DADU 91,000**

**HD0197 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O HYDERABAD**

**015301- A03 Operating Expenses 410,000**

015301- A038 Travel & Transportation 410,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O HYDERABAD 410,000**

**JD0062 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O JACOBABAD**

**015301- A03 Operating Expenses 348,000**

015301- A038 Travel & Transportation 348,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS F/O JACOBABAD 348,000**

**KA3128 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS PBS KARACHI**

**015301- A01 Employees Related Expenses 2,280,000**

015301- A011 Pay 3 2,280,000

015301- A011-1 Pay of Officers (3) (2,280,000)

**015301- A03 Operating Expenses 110,000**

015301- A038 Travel & Transportation 110,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS PBS KARACHI 2,390,000**

**LA0081 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA**

**015301- A03 Operating Expenses 60,000**

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

015301- A038	Travel & Transportation	60,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O LARKANA</b>	<b>60,000</b>
<b>MS0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS</b>		
015301- A03	Operating Expenses	60,000
015301- A038	Travel & Transportation	60,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O MIRPURKHAS</b>	<b>60,000</b>
<b>NH0051 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH</b>		
015301- A03	Operating Expenses	72,000
015301- A038	Travel & Transportation	72,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O NAWABSHAH</b>	<b>72,000</b>
<b>SK0191 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR</b>		
015301- A03	Operating Expenses	7,400,000
015301- A038	Travel & Transportation	7,400,000
<b>Total-</b>	<b>UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O SUKKUR</b>	<b>7,400,000</b>
015301	Total- Statistics	10,831,000
0153	Total- Statistics	10,831,000
015	Total- General Services	10,831,000
01	Total- General Public Service	10,831,000
<b>04</b>	<b>Economic Affairs:</b>	
<b>045</b>	<b>Construction and Transport:</b>	
<b>0452</b>	<b>Road Transport:</b>	
<b>045202</b>	<b>ROADS, HIGHWAYS AND BRIDGES :</b>	
<b>KA1355 CONSTRUCTION OF INTERCHANGE OVER MALIR LINK ROAD AT M-9 MOTORWAY</b>		
045202- A05	Grants, Subsidies and Write off Loans	1,000,000,000
045202- A052	Grants Domestic	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF INTERCHANGE OVER MALIR LINK ROAD AT M-9 MOTORWAY</b>	<b>1,000,000,000</b>

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**KA7173 GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI**

<b>045202- A12</b>	<b>Civil works</b>	<b>2,998,420,000</b>
045202- A121	Roads Highways and Bridges	2,998,420,000
<b>Total-</b>	<b>GREEN LINE BUS RAPID TRANSPORT SYSTEM (GLBRTS) KARACHI</b>	<b>2,998,420,000</b>

**KA7174 RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI**

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>555,524,000</b>
045202- A052	Grants Domestic	555,524,000
<b>Total-</b>	<b>RECONSTRUCTION OF MANGOPIR ROAD FROM JAM CHAKRO TO BANARAS KARACHI</b>	<b>555,524,000</b>

**KA7175 RECONSTRUCTION OF NINSHTAR & MANGHOPIR ROAD KARACHI**

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>446,000,000</b>
045202- A052	Grants Domestic	446,000,000
<b>Total-</b>	<b>RECONSTRUCTION OF NINSHTAR &amp; MANGHOPIR ROAD KARACHI</b>	<b>446,000,000</b>

**KA7176 REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI**

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>86,239,000</b>
045202- A052	Grants Domestic	86,239,000
<b>Total-</b>	<b>REHABILITATION UPGRADING OF EXISTING FIRE FIGHTING OF KMC KARACHI</b>	<b>86,239,000</b>

**KA7177 OPERATIONLIZATION GREENLINE BRTS & INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT  
SYSTEM**

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>4,300,000,000</b>
045202- A052	Grants Domestic	4,300,000,000
<b>Total-</b>	<b>OPERATIONLIZATION GREENLINE BRTS &amp; INSTALATION OF INTEGRATED INTELLIGENT TRANSPORT SYSTEM</b>	<b>4,300,000,000</b>

**KA7178 CONSTRUCTION OF ROAD OVER MALIR BUND FRONM DAD PHOY TOWN EXPRESSWAY UP TO PNS  
MEHRAN**

<b>045202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>22,019,000</b>
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NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

045202- A052	Grants Domestic	22,019,000
Total-	CONSTRUCTION OF ROAD OVER MALIR BUND FRONM DAD PHOY TOWN EXPRESSWAY UP TO PNS MEHRAN	22,019,000
KA7179 INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT		
045202- A05	Grants, Subsidies and Write off Loans	888,820,000
045202- A052	Grants Domestic	888,820,000
Total-	INSTALALATION OF RO PLANTS IN TALUKA DAHLI CHACHRO AND TALUKA NAGARPARK OF THARPARKAR DISTRICT	888,820,000
045202	Total- ROADS, HIGHWAYS AND BRIDGES	10,297,022,000
0452	Total- Road Transport	10,297,022,000
045	Total- Construction and Transport	10,297,022,000
04	Total- Economic Affairs	10,297,022,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	10,307,853,000

**NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA**

**01 General Public Service:**

**015 General Services:**

**0153 Statistics:**

**015301 Statistics :**

**KR0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O KHUZDAR**

**015301- A03 Operating Expenses 60,000**

015301- A038 Travel & Transportation 60,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS F/O KHUZDAR 60,000**

**LI0061 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O LORALAI**

**015301- A03 Operating Expenses 310,000**

015301- A038 Travel & Transportation 310,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS F/O LORALAI 310,000**

**QA3104 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS R/O QUETTA**

**015301- A01 Employees Related Expenses 1,080,000**

015301- A011 Pay 3 1,080,000

015301- A011-1 Pay of Officers (3) (1,080,000)

**015301- A03 Operating Expenses 476,000**

015301- A038 Travel & Transportation 476,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS R/O QUETTA 1,556,000**

**TB0261 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O TURBAT**

**015301- A03 Operating Expenses 310,000**

015301- A038 Travel & Transportation 310,000

**Total- UPDATION OF RURAL AREA FRAME  
FOR THE CONDUCT OF CENSUSES/  
SURVEYS F/O TURBAT 310,000**

015301 Total- Statistics 2,236,000

0153 Total- Statistics 2,236,000

015 Total- General Services 2,236,000

01 Total- General Public Service 2,236,000

**Total- ACCOUNTANT GENERAL  
PAKISTAN REVENUES  
SUB-OFFICE, QUETTA 2,236,000**

NO. 115.- FC22D28 DEVELOPMENT EXPENDITURE OF PLANNING, DEVELOPMENT  
AND SPECIAL INITIATIVES DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

01	General Public Service:			
015	General Services:			
0153	Statistics:			
015301	Statistics :			
GL0335 UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT				
015301- A03	Operating Expenses			370,000
015301- A038	Travel & Transportation			370,000
Total-	UPDATION OF RURAL AREA FRAME FOR THE CONDUCT OF CENSUSES/ SURVEYS F/O GILGIT			370,000
015301	Total-	Statistics		370,000
0153	Total-	Statistics		370,000
015	Total-	General Services		370,000
01	Total-	General Public Service		370,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT			370,000
TOTAL - DEMAND				106,243,558,000





SECTION XXI

MINISTRY OF SCIENCE AND TECHNOLOGY

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Science and Technology

Development Expenditure on Revenue Account:

116. Development Expenditure of Science and Technology Division	8,341,000
	<hr/>
Total :	<hr/> 8,341,000 <hr/>



NO. 116.- DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 116

( FC22D31 )

DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION.**

Voted

Rs. 8,341,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
016	Basic Research	7,471,000,000
042	Agriculture,Food,Irrigation,Forestry and Fishing	195,000,000
095	Subsidiary Services to Education	675,000,000
<b>Total</b>		<b>8,341,000,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>560,289,000</b>
A011	Pay	427,921,000
A011-1	Pay of Officers	(279,731,000)
A011-2	Pay of Other Staff	(148,190,000)
A012	Allowances	132,368,000
A012-1	Regular Allowances	(96,636,000)
A012-2	Other Allowances (Excluding TA)	(35,732,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>577,526,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>1,421,951,000</b>
<b>A06</b>	<b>Transfers</b>	<b>187,017,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>2,204,944,000</b>
<b>A12</b>	<b>Civil works</b>	<b>3,039,685,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>349,588,000</b>
<b>Total</b>		<b>8,341,000,000</b>
(In Foreign Exchange)		(406,408,000)
(Own Resources)		(306,408,000)
(Foreign Aid)		(100,000,000)
(In Local Currency)		(7,934,592,000)

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS  
DIVISION

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01      General Public Service:		
016      Basic Research:		
0161      Basic Research:		
016101      Administration :		
IB3452 ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT NUST		
016101- A12      Civil works		125,000,000
016101- A124      Building and Structures		125,000,000
Total-      ESTABLISHMENT OF CENTRE FOR INTERNATIONAL PEACE AND STABILITY (CIPS) AT NUST		125,000,000
IB3454 "ESTABLISHMENT OF #NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA)# - IST#"		
016101- A01      Employees Related Expenses		15,270,000
016101- A011      Pay	15	15,270,000
016101- A011-1      Pay of Officers	(10)	(11,971,000)
016101- A011-2      Pay of Other Staff	(5)	(3,299,000)
016101- A03      Operating Expenses		290,000
016101- A032      Communications		90,000
016101- A039      General		200,000
016101- A06      Transfers		50,000
016101- A063      Entertainment & Gifts		50,000
016101- A09      Physical Assets		22,240,000
016101- A092      Computer Equipment		720,000
016101- A095      Purchase of Transport		7,500,000
016101- A096      Purchase of Plant and Machinery		12,700,000
016101- A097      Purchase of Furniture and Fixture		1,320,000
016101- A12      Civil works		31,670,000
016101- A124      Building and Structures		31,670,000
016101- A13      Repairs and Maintenance		480,000
016101- A131      Machinery and Equipment		480,000
Total-      "ESTABLISHMENT OF #NATIONAL CENTRE OF FAILURE ANALYSIS (NCFA)# - IST#"		70,000,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB3457 RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>1,100,000</b>
016101- A012	Allowances		1,100,000
016101- A012-1	Regular Allowances		(1,100,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>87,900,000</b>
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		86,900,000
<b>016101- A06</b>	<b>Transfers</b>		<b>111,000,000</b>
016101- A064	Other Transfer Payments		111,000,000
<b>Total-</b>	<b>RESEARCH DEVELOPMENT AND INNOVATION IN PCSIR</b>		<b>200,000,000</b>
<b>IB3458 ESTABLISHMENT OF PLANNING MONITORING &amp; EVALUATION (PM&amp;E) CELL IN MINISTRY OF SCIENCE &amp; TECHNOLOGY</b>			
<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>35,500,000</b>
016101- A011	Pay	25	32,000,000
016101- A011-1	Pay of Officers	(11)	(20,000,000)
016101- A011-2	Pay of Other Staff	(14)	(12,000,000)
016101- A012	Allowances		3,500,000
016101- A012-1	Regular Allowances		(1,000,000)
016101- A012-2	Other Allowances (Excluding TA)		(2,500,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>7,700,000</b>
016101- A032	Communications		400,000
016101- A034	Occupancy Costs		100,000
016101- A038	Travel & Transportation		4,000,000
016101- A039	General		3,200,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>5,700,000</b>
016101- A092	Computer Equipment		500,000
016101- A095	Purchase of Transport		5,000,000
016101- A096	Purchase of Plant and Machinery		100,000
016101- A097	Purchase of Furniture and Fixture		100,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>1,100,000</b>
016101- A130	Transport		1,000,000
016101- A131	Machinery and Equipment		100,000
<b>Total-</b>	<b>ESTABLISHMENT OF PLANNING MONITORING &amp; EVALUATION (PM&amp;E) CELL IN MINISTRY OF SCIENCE &amp; TECHNOLOGY</b>		<b>50,000,000</b>

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

No of Posts  
2021-22  
2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB5020 ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY

016101- A01	Employees Related Expenses		10,000,000
016101- A012	Allowances		10,000,000
016101- A012-1	Regular Allowances		(10,000,000)
016101- A03	Operating Expenses		185,000,000
016101- A032	Communications		650,000
016101- A038	Travel & Transportation		10,000,000
016101- A039	General		174,350,000
016101- A13	Repairs and Maintenance		5,000,000
016101- A131	Machinery and Equipment		5,000,000
Total-	ADVANCED SKILLS DEVELOPMENT THROUGH INTERNATIONAL SCHOLARSHIPS-KNOWLEDGE ECONOMY		200,000,000

IB5021 PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE

016101- A01	Employees Related Expenses		201,400,000
016101- A011	Pay	35	148,000,000
016101- A011-1	Pay of Officers	(15)	(85,000,000)
016101- A011-2	Pay of Other Staff	(20)	(63,000,000)
016101- A012	Allowances		53,400,000
016101- A012-1	Regular Allowances		(27,900,000)
016101- A012-2	Other Allowances (Excluding TA)		(25,500,000)
016101- A03	Operating Expenses		379,600,000
016101- A032	Communications		9,000,000
016101- A033	Utilities		9,500,000
016101- A034	Occupancy Costs		15,000,000
016101- A038	Travel & Transportation		50,000,000
016101- A039	General		296,100,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

016101- A06	Transfers		1,000,000
016101- A063	Entertainment & Gifts		1,000,000
016101- A09	Physical Assets		291,000,000
016101- A091	Purchase of Building		1,000,000
016101- A092	Computer Equipment		100,000,000
016101- A095	Purchase of Transport		40,000,000
016101- A096	Purchase of Plant and Machinery		50,000,000
016101- A097	Purchase of Furniture and Fixture		100,000,000
016101- A12	Civil works		2,550,000,000
016101- A124	Building and Structures		2,550,000,000
016101- A13	Repairs and Maintenance		77,000,000
016101- A130	Transport		10,000,000
016101- A131	Machinery and Equipment		10,000,000
016101- A132	Furniture and Fixture		10,000,000
016101- A133	Buildings and Structure		25,000,000
016101- A137	Computer Equipment		20,000,000
016101- A138	General		2,000,000
Total-	PAK-CHINA UNIVERSITY OF ENGINEERING AND EMERGING TECHNOLOGIES-KNOWLEDGE ECONOMY INITIATIVE		3,500,000,000

IB5022 ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL  
MATERIALS-KNOWLEDGE ECONOMY

016101- A01	Employees Related Expenses		3,278,000
016101- A011	Pay	3	3,278,000
016101- A011-1	Pay of Officers	(2)	(2,988,000)
016101- A011-2	Pay of Other Staff	(1)	(290,000)
016101- A02	Project Pre-Investment Analysis		77,314,000
016101- A022	Research Survey & Exploratory Oper		77,314,000
016101- A03	Operating Expenses		22,408,000
016101- A038	Travel & Transportation		22,408,000
Total-	ESTABLISHMENT OF CENTER FOR ADVANCED TECHNOLOGIES IN BIOMEDICAL MATERIALS- KNOWLEDGE ECONOMY		103,000,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION

DEMANDS FOR GRANTS

No of Posts 2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Foreign Exchange)	(12,408,000)
(Own Resources)	(12,408,000)
(In Local Currency)	(90,592,000)
<b>ID7268 CERTIFICATION INCENTIVE PROGRAM FOR SMES</b>	
<b>016101- A01 Employees Related Expenses</b>	<b>20,900,000</b>
016101- A011 Pay 41	16,000,000
016101- A011-1 Pay of Officers (19)	(8,000,000)
016101- A011-2 Pay of Other Staff (22)	(8,000,000)
016101- A012 Allowances	4,900,000
016101- A012-1 Regular Allowances	(3,500,000)
016101- A012-2 Other Allowances (Excluding TA)	(1,400,000)
<b>016101- A03 Operating Expenses</b>	<b>126,422,000</b>
016101- A032 Communications	432,000
016101- A034 Occupancy Costs	100,000
016101- A038 Travel & Transportation	22,690,000
016101- A039 General	103,200,000
<b>016101- A09 Physical Assets</b>	<b>300,000</b>
016101- A092 Computer Equipment	100,000
016101- A096 Purchase of Plant and Machinery	100,000
016101- A097 Purchase of Furniture and Fixture	100,000
<b>016101- A13 Repairs and Maintenance</b>	<b>2,378,000</b>
016101- A130 Transport	1,878,000
016101- A131 Machinery and Equipment	500,000
<b>Total- CERTIFICATION INCENTIVE PROGRAM FOR SMES</b>	<b>150,000,000</b>
016101 Total- Administration	4,398,000,000

016120 Others :

IB2026 CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD

<b>016120- A09 Physical Assets</b>	<b>37,000,000</b>
016120- A092 Computer Equipment	37,000,000
<b>Total- CLOUD ENABLED INFRASTRUCTURE FOR RESEARCH AND INNOVATION NUST ISLAMABAD</b>	<b>37,000,000</b>



**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB2027 SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>6,300,000</b>
016120- A011	Pay	6	6,300,000
016120- A011-1	Pay of Officers	(5)	(5,820,000)
016120- A011-2	Pay of Other Staff	(1)	(480,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>8,500,000</b>
016120- A032	Communications		400,000
016120- A033	Utilities		600,000
016120- A039	General		7,500,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>29,000,000</b>
016120- A092	Computer Equipment		21,980,000
016120- A096	Purchase of Plant and Machinery		2,520,000
016120- A097	Purchase of Furniture and Fixture		4,500,000
<b>Total-</b>	<b>SEMICONDUCTOR CHIP DESIGN FACILITATION CENTER NIE ISLAMABAD</b>		<b>43,800,000</b>

**IB2028 UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>3,240,000</b>
016120- A011	Pay	7	2,940,000
016120- A011-2	Pay of Other Staff	(7)	(2,940,000)
016120- A012	Allowances		300,000
016120- A012-1	Regular Allowances		(300,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>860,000</b>
016120- A039	General		860,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>47,900,000</b>
016120- A096	Purchase of Plant and Machinery		47,200,000
016120- A097	Purchase of Furniture and Fixture		700,000
<b>016120- A12</b>	<b>Civil works</b>		<b>500,000</b>
016120- A124	Building and Structures		500,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>2,500,000</b>
016120- A133	Buildings and Structure		2,500,000
<b>Total-</b>	<b>UPGRADATION OF PRINTED CIRCUIT BOARD (PCB) FACILITY NIE ISLAMABAD</b>		<b>55,000,000</b>

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3448 UPGRDATION OF HALAL AUTHENTICATION LABS AT PCSIR LABORATORIES COMPLEX LAHORE  
KARACHI AND PESHAWAR**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>24,738,000</b>
016120- A011	Pay	58	21,570,000
016120- A011-1	Pay of Officers	(30)	(14,220,000)
016120- A011-2	Pay of Other Staff	(28)	(7,350,000)
016120- A012	Allowances		3,168,000
016120- A012-1	Regular Allowances		(3,168,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>7,492,000</b>
016120- A038	Travel & Transportation		1,920,000
016120- A039	General		5,572,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>162,500,000</b>
016120- A094	Other Stores and Stocks		1,500,000
016120- A096	Purchase of Plant and Machinery		158,000,000
016120- A097	Purchase of Furniture and Fixture		3,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>5,270,000</b>
016120- A132	Furniture and Fixture		1,270,000
016120- A133	Buildings and Structure		4,000,000
<b>Total-</b>	<b>UPGRDATION OF HALAL AUTHENTICATION LABS AT PCSIR LABORATORIES COMPLEX LAHORE KARACHI AND PESHAWAR</b>		<b>200,000,000</b>
	(In Foreign Exchange)		(138,000,000)
	(Own Resources)		(138,000,000)
	(In Local Currency)		(62,000,000)

**IB3450 STRENGTHENING AND UPGRADATION OF RESEARCH AND DEVELOPMENT FACILITIES AND  
ACCREDITATION OF**

<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>40,000,000</b>
016120- A131	Machinery and Equipment		40,000,000
<b>Total-</b>	<b>STRENGTHENING AND UPGRADATION OF RESEARCH AND DEVELOPMENT FACILITIES AND ACCREDITATION OF</b>		<b>40,000,000</b>

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB3451 ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF  
INDIGENOUS ELECTROMEDICAL**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>19,764,000</b>
016120- A011	Pay	34	19,764,000
016120- A011-1	Pay of Officers	(12)	(17,040,000)
016120- A011-2	Pay of Other Staff	(22)	(2,724,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>8,036,000</b>
016120- A038	Travel & Transportation		3,400,000
016120- A039	General		4,636,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>32,200,000</b>
016120- A092	Computer Equipment		700,000
016120- A095	Purchase of Transport		6,000,000
016120- A096	Purchase of Plant and Machinery		25,000,000
016120- A097	Purchase of Furniture and Fixture		500,000
<b>016120- A12</b>	<b>Civil works</b>		<b>40,000,000</b>
016120- A124	Building and Structures		40,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF ADDITIONAL PRODUCTION LINES FOR RESEARCH AND DEVELOPMENT OF INDIGENOUS ELECTROMEDICAL</b>		<b>100,000,000</b>
	(In Foreign Exchange)		(28,000,000)
	(Own Resources)		(28,000,000)
	(In Local Currency)		(72,000,000)

**IB3455 DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>17,436,000</b>
016120- A011	Pay	41	13,980,000
016120- A011-1	Pay of Officers	(16)	(10,740,000)
016120- A011-2	Pay of Other Staff	(25)	(3,240,000)
016120- A012	Allowances		3,456,000
016120- A012-1	Regular Allowances		(3,456,000)

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>016120- A03</b>	<b>Operating Expenses</b>		<b>21,245,000</b>
016120- A038	Travel & Transportation		450,000
016120- A039	General		20,795,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>303,219,000</b>
016120- A092	Computer Equipment		296,119,000
016120- A095	Purchase of Transport		1,700,000
016120- A096	Purchase of Plant and Machinery		5,000,000
016120- A097	Purchase of Furniture and Fixture		400,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>8,100,000</b>
016120- A130	Transport		50,000
016120- A132	Furniture and Fixture		50,000
016120- A133	Buildings and Structure		8,000,000
<b>Total-</b>	<b>DIGITAL TRANSFORMATION STRENGTHENING AND AUTOMATION OF PCSIR</b>		<b>350,000,000</b>

**IB3456 ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE  
MANUFACTURING AND REVERSE**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>11,236,000</b>
016120- A011	Pay	86	8,380,000
016120- A011-1	Pay of Officers	(17)	(5,880,000)
016120- A011-2	Pay of Other Staff	(69)	(2,500,000)
016120- A012	Allowances		2,856,000
016120- A012-1	Regular Allowances		(2,856,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>17,500,000</b>
016120- A033	Utilities		1,500,000
016120- A038	Travel & Transportation		5,000,000
016120- A039	General		11,000,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>211,264,000</b>
016120- A095	Purchase of Transport		26,000,000
016120- A096	Purchase of Plant and Machinery		175,264,000
016120- A097	Purchase of Furniture and Fixture		10,000,000
<b>016120- A12</b>	<b>Civil works</b>		<b>35,000,000</b>

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
016120- A124	Building and Structures		35,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>25,000,000</b>
016120- A133	Buildings and Structure		25,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF MATERIAL RESOURCE CENTRE AND DEVELOPMENT OF ADDITIVE MANUFACTURING AND REVERSE</b>		<b>300,000,000</b>
<b>IB3459 DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>2,880,000</b>
016120- A011	Pay	7	2,880,000
016120- A011-1	Pay of Officers	(1)	(720,000)
016120- A011-2	Pay of Other Staff	(6)	(2,160,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>46,820,000</b>
016120- A039	General		46,820,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>300,000</b>
016120- A092	Computer Equipment		300,000
<b>Total-</b>	<b>DATA REPOSITORY OF SCIENTIFIC INSTRUMENTATION</b>		<b>50,000,000</b>
<b>ID9233 FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>5,499,000</b>
016120- A011	Pay	6	4,634,000
016120- A011-1	Pay of Officers	(3)	(3,667,000)
016120- A011-2	Pay of Other Staff	(3)	(967,000)
016120- A012	Allowances		865,000
016120- A012-1	Regular Allowances		(1,000)
016120- A012-2	Other Allowances (Excluding TA)		(864,000)
<b>016120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>9,888,000</b>
016120- A022	Research Survey & Exploratory Oper		9,888,000
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>2,700,000</b>
016120- A032	Communications		150,000
016120- A033	Utilities		180,000
016120- A038	Travel & Transportation		800,000
016120- A039	General		1,570,000
<b>Total-</b>	<b>FIRST NATIONAL INDUSTRIAL INNOVATION SURVEY</b>		<b>18,087,000</b>

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**ID9238 NEED ASSESMENT OF S&T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION**

**2050**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>1,117,000</b>
016120- A011	Pay	5	1,009,000
016120- A011-1	Pay of Officers	(2)	(825,000)
016120- A011-2	Pay of Other Staff	(3)	(184,000)
016120- A012	Allowances		108,000
016120- A012-2	Other Allowances (Excluding TA)		(108,000)
<b>016120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>6,624,000</b>
016120- A022	Research Survey & Exploratory Oper		6,624,000
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>105,000</b>
016120- A038	Travel & Transportation		1,000
016120- A039	General		104,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>4,000</b>
016120- A097	Purchase of Furniture and Fixture		4,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,000</b>
016120- A137	Computer Equipment		1,000
<b>Total-</b>	<b>NEED ASSESMENT OF S&amp;T HUMAN RESOURCES FOR DERIVING INNOVATION AND ACHIEVING VISION 2050</b>		<b>7,851,000</b>

**ID9368 ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR & ALLIED EQUIPMENT PCRET**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>3,750,000</b>
016120- A011	Pay	17	2,800,000
016120- A011-1	Pay of Officers	(2)	(1,900,000)
016120- A011-2	Pay of Other Staff	(15)	(900,000)
016120- A012	Allowances		950,000
016120- A012-1	Regular Allowances		(950,000)
<b>016120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>500,000</b>
016120- A021	Feasibility Studies		500,000
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>5,620,000</b>

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

016120- A032	Communications		400,000
016120- A033	Utilities		3,250,000
016120- A034	Occupancy Costs		450,000
016120- A039	General		1,520,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>100,000</b>
016120- A092	Computer Equipment		100,000
<b>016120- A12</b>	<b>Civil works</b>		<b>100,000,000</b>
016120- A124	Building and Structures		100,000,000
<b>Total-</b>	<b>ETAB. OF PAK-KOREA TESTING FACILITY FOR SOLAR &amp; ALLIED EQUIPMENT PCRET</b>		<b>109,970,000</b>
	(In Foreign Exchange)		(100,000,000)
	(Foreign Aid)		(100,000,000)
	(In Local Currency)		(9,970,000)
016120	Total- Others		1,311,708,000
0161	Total- Basic Research		5,709,708,000
016	Total- Basic Research		5,709,708,000
01	Total- General Public Service		5,709,708,000
<b>04</b>	<b>Economic Affairs:</b>		
<b>042</b>	<b>Agriculture,Food,Irrigation,Forestry and Fishing:</b>		
<b>0422</b>	<b>Irrigation:</b>		
<b>042205</b>	<b>Equipment machinery workshops :</b>		
<b>IB3449</b>	<b>LAUNCHING OF STEM IN PAKISTAN PHASE-I</b>		
<b>042205- A01</b>	<b>Employees Related Expenses</b>		<b>25,750,000</b>
042205- A011	Pay	12	10,000,000
042205- A011-1	Pay of Officers	(9)	(9,000,000)
042205- A011-2	Pay of Other Staff	(3)	(1,000,000)
042205- A012	Allowances		15,750,000
042205- A012-1	Regular Allowances		(15,750,000)
<b>042205- A03</b>	<b>Operating Expenses</b>		<b>72,150,000</b>
042205- A032	Communications		500,000
042205- A038	Travel & Transportation		21,000,000
042205- A039	General		50,650,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>042205- A09</b>	<b>Physical Assets</b>		<b>2,100,000</b>
042205- A092	Computer Equipment		1,100,000
042205- A097	Purchase of Furniture and Fixture		1,000,000
<b>042205- A13</b>	<b>Repairs and Maintenance</b>		<b>80,000,000</b>
042205- A131	Machinery and Equipment		80,000,000
<b>Total-</b>	<b>LAUNCHING OF STEM IN PAKISTAN PHASE-I</b>		<b>180,000,000</b>
042205	Total- Equipment machinery workshops		180,000,000
0422	Total- Irrigation		180,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		180,000,000
04	Total- Economic Affairs		180,000,000
<b>09</b>	<b>Education Affairs and Services:</b>		
<b>095</b>	<b>Subsidiary Services to Education:</b>		
<b>0951</b>	<b>Subsidiary Services to Education:</b>		
<b>095101</b>	<b>Archives Library and Museums :</b>		
<b>IB2025 NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS</b>			
<b>095101- A01</b>	<b>Employees Related Expenses</b>		<b>1,524,000</b>
095101- A012	Allowances		1,524,000
095101- A012-1	Regular Allowances		(144,000)
095101- A012-2	Other Allowances (Excluding TA)		(1,380,000)
<b>095101- A03</b>	<b>Operating Expenses</b>		<b>3,726,000</b>
095101- A032	Communications		20,000
095101- A038	Travel & Transportation		1,306,000
095101- A039	General		2,400,000
<b>095101- A06</b>	<b>Transfers</b>		<b>50,000</b>
095101- A063	Entertainment & Gifts		50,000
<b>095101- A09</b>	<b>Physical Assets</b>		<b>4,600,000</b>
095101- A092	Computer Equipment		4,300,000
095101- A096	Purchase of Plant and Machinery		100,000
095101- A097	Purchase of Furniture and Fixture		200,000
<b>095101- A13</b>	<b>Repairs and Maintenance</b>		<b>100,000</b>
095101- A133	Buildings and Structure		100,000
<b>Total-</b>	<b>NATIONAL DIGITAL ARCHIVE OF RESEARCH PUBLISHED IN PAKISTAN JOURNALS</b>		<b>10,000,000</b>



NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY DIVISION DEMANDS FOR GRANTS

No of Posts  
2021-22  
2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB3453 "NATIONAL TECHNOLOGY INNOVATION THROUGH INDUSTRY-RESEARCH CENTRE AND OTHER STAKEHOLDERS COLLABORATION###"

095101- A01	Employees Related Expenses		13,332,000
095101- A011	Pay	12	12,900,000
095101- A011-1	Pay of Officers	(9)	(11,700,000)
095101- A011-2	Pay of Other Staff	(3)	(1,200,000)
095101- A012	Allowances		432,000
095101- A012-1	Regular Allowances		(432,000)
095101- A02	Project Pre-Investment Analysis		319,000,000
095101- A022	Research Survey & Exploratory Oper		319,000,000
095101- A03	Operating Expenses		51,463,000
095101- A038	Travel & Transportation		30,000,000
095101- A039	General		21,463,000
095101- A06	Transfers		9,840,000
095101- A062	Technical Assistance		9,840,000
095101- A09	Physical Assets		6,365,000
095101- A092	Computer Equipment		3,900,000
095101- A096	Purchase of Plant and Machinery		300,000
095101- A097	Purchase of Furniture and Fixture		2,165,000
Total-	"NATIONAL TECHNOLOGY INNOVATION THROUGH INDUSTRY-RESEARCH CENTRE AND OTHER STAKEHOLDERS COLLABORATION###"		400,000,000

ID8319 SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS

095101- A01	Employees Related Expenses		4,250,000
095101- A011	Pay	25	4,250,000
095101- A011-1	Pay of Officers	(9)	(3,500,000)
095101- A011-2	Pay of Other Staff	(16)	(750,000)
095101- A02	Project Pre-Investment Analysis		200,000
095101- A022	Research Survey & Exploratory Oper		200,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

<b>095101- A03</b>	<b>Operating Expenses</b>	<b>32,159,000</b>
095101- A032	Communications	200,000
095101- A038	Travel & Transportation	10,200,000
095101- A039	General	21,759,000
<b>095101- A06</b>	<b>Transfers</b>	<b>63,391,000</b>
095101- A061	Scholarship	63,391,000
<b>Total-</b>	<b>SCIENCE TALENT FARMING SCHEME(STFS) 1800 YOUNG STUDENTS</b>	<b>100,000,000</b>

**ID9234 FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)**

<b>095101- A01</b>	<b>Employees Related Expenses</b>	<b>1,200,000</b>
095101- A012	Allowances	1,200,000
095101- A012-1	Regular Allowances	(1,200,000)
<b>095101- A03</b>	<b>Operating Expenses</b>	<b>12,300,000</b>
095101- A032	Communications	30,000
095101- A038	Travel & Transportation	920,000
095101- A039	General	11,350,000
<b>095101- A06</b>	<b>Transfers</b>	<b>550,000</b>
095101- A061	Scholarship	500,000
095101- A063	Entertainment & Gifts	50,000
<b>095101- A09</b>	<b>Physical Assets</b>	<b>950,000</b>
095101- A092	Computer Equipment	950,000
<b>Total-</b>	<b>FINANCIAL SUPPORT TO SCIENTIFIC SOCIETIES IN PAKISTAN(PHASE-II)</b>	<b>15,000,000</b>

**ID9239 COMPETITIVE RESEARCH PROGRAMME**

<b>095101- A01</b>	<b>Employees Related Expenses</b>	<b>864,000</b>
095101- A012	Allowances	864,000
095101- A012-1	Regular Allowances	(864,000)
<b>095101- A02</b>	<b>Project Pre-Investment Analysis</b>	<b>140,000,000</b>
095101- A022	Research Survey & Exploratory Oper	140,000,000
<b>095101- A03</b>	<b>Operating Expenses</b>	<b>8,000,000</b>
095101- A038	Travel & Transportation	900,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION

DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
095101- A039	General		7,100,000
095101- A06	Transfers		1,136,000
095101- A062	Technical Assistance		1,136,000
Total-	COMPETITIVE RESEARCH PROGRAMME		150,000,000
095101	Total- Archives Library and Museums		675,000,000
0951	Total- Subsidiary Services to Education		675,000,000
095	Total- Subsidiary Services to Education		675,000,000
09	Total- Education Affairs and Services		675,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		6,564,708,000
	(In Foreign Exchange)		(278,408,000)
	(Own Resources)		(178,408,000)
	(Foreign Aid)		(100,000,000)
	(In Local Currency)		(6,286,300,000)

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE**

**01 General Public Service:**

**016 Basic Research:**

**0161 Basic Research:**

**016101 Administration :**

**LO1637 ESTABLISHMENT OF PCSIR LABORATORIES COMPLEX MULTAN (FEASILBILITY STUDY)**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>1,500,000</b>
016101- A012	Allowances		1,500,000
016101- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>28,000,000</b>
016101- A032	Communications		100,000
016101- A038	Travel & Transportation		1,000,000
016101- A039	General		26,900,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>500,000</b>
016101- A092	Computer Equipment		500,000
<b>Total-</b>	<b>ESTABLISHMENT OF PCSIR LABORATORIES COMPLEX MULTAN (FEASILBILITY STUDY)</b>		<b>30,000,000</b>
016101	Total- Administration		30,000,000

**016120 Others :**

**LO1638 GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTICAL  
PURPOSE**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>39,816,000</b>
016120- A011	Pay	18	24,252,000
016120- A011-1	Pay of Officers	(12)	(18,420,000)
016120- A011-2	Pay of Other Staff	(6)	(5,832,000)
016120- A012	Allowances		15,564,000
016120- A012-1	Regular Allowances		(15,564,000)
<b>016120- A02</b>	<b>Project Pre-Investment Analysis</b>		<b>24,000,000</b>
016120- A022	Research Survey & Exploratory Oper		24,000,000
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>22,790,000</b>
016120- A032	Communications		2,400,000
016120- A033	Utilities		2,400,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>			
016120- A038	Travel & Transportation		8,400,000
016120- A039	General		9,590,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>276,000,000</b>
016120- A092	Computer Equipment		22,000,000
016120- A094	Other Stores and Stocks		30,000,000
016120- A096	Purchase of Plant and Machinery		220,000,000
016120- A097	Purchase of Furniture and Fixture		4,000,000
<b>016120- A12</b>	<b>Civil works</b>		<b>24,000,000</b>
016120- A124	Building and Structures		24,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>13,394,000</b>
016120- A133	Buildings and Structure		13,394,000
<b>Total-</b>	<b>GENE EDITING OF BIOLOGICAL AGENTS FOR NUTRITIONAL BIOCHEMICAL AND THERAPEUTICAL PURPOSE</b>		<b>400,000,000</b>
	(In Foreign Exchange)		(50,000,000)
	(Own Resources)		(50,000,000)
	(In Local Currency)		(350,000,000)
<b>LO1639 CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL FIELDS AND</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>15,500,000</b>
016120- A011	Pay	152	15,500,000
016120- A011-1	Pay of Officers	(35)	(2,400,000)
016120- A011-2	Pay of Other Staff	(117)	(13,100,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>26,810,000</b>
016120- A033	Utilities		24,500,000
016120- A039	General		2,310,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>177,690,000</b>
016120- A094	Other Stores and Stocks		8,000,000
016120- A096	Purchase of Plant and Machinery		169,690,000
<b>016120- A12</b>	<b>Civil works</b>		<b>80,000,000</b>
016120- A124	Building and Structures		80,000,000
<b>Total-</b>	<b>CULTIVATION AND PROCESSING OF MEDICINAL AND INDUSTRIAL CANNABIS ON EXPERIMENTAL FIELDS AND</b>		<b>300,000,000</b>
	(In Foreign Exchange)		(63,000,000)
	(Own Resources)		(63,000,000)
	(In Local Currency)		(237,000,000)

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY      DEMANDS FOR GRANTS  
DIVISION

No of Posts	2021-22	2021-2022 Budget Estimate Rs
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ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

LO1640 DEVELOPMENT OF COMPUTER CONTROLLED FERMENTORS AND PRODUCTION OF BIOCHEMICALS & BIOPRODUCTS

016120- A01	Employees Related Expenses		25,260,000
016120- A011	Pay	26	23,964,000
016120- A011-1	Pay of Officers	(11)	(18,540,000)
016120- A011-2	Pay of Other Staff	(15)	(5,424,000)
016120- A012	Allowances		1,296,000
016120- A012-1	Regular Allowances		(1,296,000)
016120- A03	Operating Expenses		11,030,000
016120- A038	Travel & Transportation		5,000,000
016120- A039	General		6,030,000
016120- A09	Physical Assets		263,000,000
016120- A094	Other Stores and Stocks		15,000,000
016120- A096	Purchase of Plant and Machinery		246,000,000
016120- A097	Purchase of Furniture and Fixture		2,000,000
016120- A12	Civil works		2,000,000
016120- A124	Building and Structures		2,000,000
016120- A13	Repairs and Maintenance		34,015,000
016120- A133	Buildings and Structure		34,015,000
Total-	DEVELOPMENT OF COMPUTER CONTROLLED FERMENTORS AND PRODUCTION OF BIOCHEMICALS & BIOPRODUCTS		335,305,000

LO9650 UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE

016120- A01	Employees Related Expenses	445,000
016120- A012	Allowances	445,000

NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

016120- A012-1	Regular Allowances	(445,000)
<b>016120- A03</b>	<b>Operating Expenses</b>	<b>12,830,000</b>
016120- A038	Travel & Transportation	6,500,000
016120- A039	General	6,330,000
<b>016120- A09</b>	<b>Physical Assets</b>	<b>20,170,000</b>
016120- A094	Other Stores and Stocks	5,170,000
016120- A096	Purchase of Plant and Machinery	15,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>	<b>1,250,000</b>
016120- A133	Buildings and Structure	1,250,000
<b>Total-</b>	<b>UPGRADATION OF POLYMERS AND PLASTICS LAB AT PCSIR LAB COMPLEX LAHORE</b>	<b>34,695,000</b>
016120	Total- Others	1,070,000,000
0161	Total- Basic Research	1,100,000,000
016	Total- Basic Research	1,100,000,000
01	Total- General Public Service	1,100,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE</b>	<b>1,100,000,000</b>
	(In Foreign Exchange)	(113,000,000)
	(Own Resources)	(113,000,000)
	(Foreign Aid)	
	(In Local Currency)	(987,000,000)

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**01 General Public Service:**

**016 Basic Research:**

**0161 Basic Research:**

**016120 Others :**

**PR1245 YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR  
LAB COMP. PESHAWAR**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>100,000</b>
016120- A011	Pay	6	100,000
016120- A011-1	Pay of Officers	(6)	(100,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>500,000</b>
016120- A034	Occupancy Costs		100,000
016120- A038	Travel & Transportation		300,000
016120- A039	General		100,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>17,986,000</b>
016120- A094	Other Stores and Stocks		17,886,000
016120- A095	Purchase of Transport		100,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>5,100,000</b>
016120- A130	Transport		100,000
016120- A133	Buildings and Structure		5,000,000
<b>Total-</b>	<b>YPGRADATION OF MEDICINAL BOTANIC CENTRE AS ANTIONAL CENTRE FOR HERBAL MEDICINE PCSIR LAB COMP. PESHAWAR</b>		<b>23,686,000</b>
	(In Foreign Exchange)		(15,000,000)
	(Own Resources)		(15,000,000)
	(In Local Currency)		(8,686,000)

**PR1399 UP GRADATION OF CALIBRATION CENTRE CAPABILITIES AT PCSIR PESHAWAR**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>560,000</b>
016120- A012	Allowances		560,000
016120- A012-1	Regular Allowances		(560,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>700,000</b>
016120- A038	Travel & Transportation		600,000



**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>			
016120- A039	General		100,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>12,940,000</b>
016120- A092	Computer Equipment		330,000
016120- A094	Other Stores and Stocks		12,210,000
016120- A097	Purchase of Furniture and Fixture		400,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>800,000</b>
016120- A133	Buildings and Structure		800,000
<b>Total-</b>	<b>UP GRADATION OF CALIBRATION CENTRE CAPABILITIES AT PCSIR PESHAWAR</b>		<b>15,000,000</b>
<b>PR1400 "MEDICAL EQUIPMENT &amp; DEVICES INNOVATION CENTER (MEDICEN)###"</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>15,480,000</b>
016120- A011	Pay	38	15,480,000
016120- A011-1	Pay of Officers	(25)	(12,600,000)
016120- A011-2	Pay of Other Staff	(13)	(2,880,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>16,320,000</b>
016120- A033	Utilities		950,000
016120- A039	General		15,370,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>67,000,000</b>
016120- A092	Computer Equipment		4,500,000
016120- A096	Purchase of Plant and Machinery		62,000,000
016120- A097	Purchase of Furniture and Fixture		500,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,200,000</b>
016120- A133	Buildings and Structure		1,200,000
<b>Total-</b>	<b>"MEDICAL EQUIPMENT &amp; DEVICES INNOVATION CENTER (MEDICEN)###"</b>		<b>100,000,000</b>
016120	Total- Others		138,686,000
0161	Total- Basic Research		138,686,000
016	Total- Basic Research		138,686,000
01	Total- General Public Service		138,686,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>		<b>138,686,000</b>
	(In Foreign Exchange)		(15,000,000)
	(Own Resources)		(15,000,000)
	(Foreign Aid)		
	(In Local Currency)		(123,686,000)

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**01 General Public Service:**

**016 Basic Research:**

**0161 Basic Research:**

**016101 Administration :**

**KA1372 STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>2,950,000</b>
016101- A011	Pay	24	2,950,000
016101- A011-1	Pay of Officers	(9)	(1,750,000)
016101- A011-2	Pay of Other Staff	(15)	(1,200,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>1,050,000</b>
016101- A038	Travel & Transportation		1,050,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>2,000,000</b>
016101- A096	Purchase of Plant and Machinery		2,000,000
<b>016101- A13</b>	<b>Repairs and Maintenance</b>		<b>19,000,000</b>
016101- A132	Furniture and Fixture		1,000,000
016101- A133	Buildings and Structure		18,000,000
<b>Total-</b>	<b>STRENGTHENING OF OCEANOGRAPHIC RESEARCH SUB STATION GWADAR PAKISTAN</b>		<b>25,000,000</b>

**KA3148 ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. & HEALTH SCI.(KNOWLEDGE ECONOMY INITIAVE)**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>3,540,000</b>
016101- A011	Pay	4	3,540,000
016101- A011-1	Pay of Officers	(2)	(2,580,000)
016101- A011-2	Pay of Other Staff	(2)	(960,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>25,000,000</b>
016101- A038	Travel & Transportation		23,000,000
016101- A039	General		2,000,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>49,696,000</b>
016101- A092	Computer Equipment		39,000,000
016101- A097	Purchase of Furniture and Fixture		10,696,000
<b>Total-</b>	<b>ESTAB. OF POST GRADUATE CENTRE FOR AI IN AGRI. &amp; HEALTH SCI.( KNOWLEDGE ECONOMY INITIATIVE)</b>		<b>78,236,000</b>

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI**

**KA9622 ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF  
EBRAHIM**

<b>016101- A01</b>	<b>Employees Related Expenses</b>		<b>3,120,000</b>
016101- A011	Pay	10	3,120,000
016101- A011-1	Pay of Officers	(1)	(1,500,000)
016101- A011-2	Pay of Other Staff	(9)	(1,620,000)
<b>016101- A03</b>	<b>Operating Expenses</b>		<b>20,500,000</b>
016101- A038	Travel & Transportation		5,500,000
016101- A039	General		15,000,000
<b>016101- A09</b>	<b>Physical Assets</b>		<b>76,380,000</b>
016101- A096	Purchase of Plant and Machinery		74,380,000
016101- A097	Purchase of Furniture and Fixture		2,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF FACILITIES FOR INDUSTRIAL PRODUCTION OF NANOMATERIALS IN LATIF EBRAHIM</b>		<b>100,000,000</b>
016101	Total- Administration		203,236,000

**016120 Others :**

**KA3066 MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTA IN  
CREEK SYSTEM WITH**

<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>11,490,000</b>
016120- A011	Pay	11	11,090,000
016120- A011-1	Pay of Officers	(6)	(8,570,000)
016120- A011-2	Pay of Other Staff	(5)	(2,520,000)
016120- A012	Allowances		400,000
016120- A012-1	Regular Allowances		(400,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>125,310,000</b>
016120- A032	Communications		210,000
016120- A038	Travel & Transportation		3,900,000
016120- A039	General		121,200,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>54,200,000</b>
016120- A092	Computer Equipment		6,000,000
016120- A095	Purchase of Transport		6,200,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
016120- A096	Purchase of Plant and Machinery		42,000,000
<b>016120- A12</b>	<b>Civil works</b>		<b>9,000,000</b>
016120- A124	Building and Structures		9,000,000
<b>Total-</b>	<b>MONITORING SEA LEVEL RISE SEA WATER INTRUSION AND LAND SUBSIDENCE IN INDUS DELTA IN CREEK SYSTEM WITH</b>		<b>200,000,000</b>
<b>KA3069 EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>3,040,000</b>
016120- A011	Pay	1	540,000
016120- A011-1	Pay of Officers	(1)	(300,000)
016120- A011-2	Pay of Other Staff		(240,000)
016120- A012	Allowances		2,500,000
016120- A012-1	Regular Allowances		(2,500,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>1,750,000</b>
016120- A038	Travel & Transportation		400,000
016120- A039	General		1,350,000
<b>016120- A12</b>	<b>Civil works</b>		<b>28,115,000</b>
016120- A124	Building and Structures		28,115,000
<b>Total-</b>	<b>EXTERNAL DEV. OF PSQCA BUILDING GUISTAN-E-JOHAR COMPLEX AT KARACHI</b>		<b>32,905,000</b>
<b>KA7086 UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>2,600,000</b>
016120- A011	Pay	12	600,000
016120- A011-2	Pay of Other Staff	(12)	(600,000)
016120- A012	Allowances		2,000,000
016120- A012-1	Regular Allowances		(1,500,000)
016120- A012-2	Other Allowances (Excluding TA)		(500,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>1,960,000</b>
016120- A038	Travel & Transportation		200,000
016120- A039	General		1,760,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

		<b>No of Posts 2021-22</b>	<b>2021-2022 Budget Estimate Rs</b>
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>			
<b>016120- A09</b>	<b>Physical Assets</b>		<b>19,040,000</b>
016120- A096	Purchase of Plant and Machinery		15,400,000
016120- A097	Purchase of Furniture and Fixture		3,640,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>26,400,000</b>
016120- A133	Buildings and Structure		26,400,000
<b>Total-</b>	<b>UPGRADATION OF MACHINERY EQUIPMENT AND RENOVATION OF BUILDING OF IIEEE AND PSTC KARACHI</b>		<b>50,000,000</b>
<b>KA7087 ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI</b>			
<b>016120- A01</b>	<b>Employees Related Expenses</b>		<b>1,900,000</b>
016120- A012	Allowances		1,900,000
016120- A012-1	Regular Allowances		(400,000)
016120- A012-2	Other Allowances (Excluding TA)		(1,500,000)
<b>016120- A03</b>	<b>Operating Expenses</b>		<b>14,200,000</b>
016120- A032	Communications		550,000
016120- A038	Travel & Transportation		8,300,000
016120- A039	General		5,350,000
<b>016120- A09</b>	<b>Physical Assets</b>		<b>7,800,000</b>
016120- A092	Computer Equipment		4,600,000
016120- A096	Purchase of Plant and Machinery		2,200,000
016120- A097	Purchase of Furniture and Fixture		1,000,000
<b>016120- A13</b>	<b>Repairs and Maintenance</b>		<b>1,100,000</b>
016120- A131	Machinery and Equipment		800,000
016120- A132	Furniture and Fixture		300,000
<b>Total-</b>	<b>ASSESSMENT OF TIDAL ENERGY POTENIAL ALONG INDUS DELTAIC CREEKS SINDH COAST NIO KARACHI</b>		<b>25,000,000</b>
016120	Total- Others		307,905,000
0161	Total- Basic Research		511,141,000
016	Total- Basic Research		511,141,000
01	Total- General Public Service		511,141,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>		<b>511,141,000</b>

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
01	General Public Service:		
016	Basic Research:		
0161	Basic Research:		
016120	Others :		
GR0033 ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRESISION MACHANICS AND INSTRUMENT			
TECH. GAWADAR, BAL			
016120- A01	Employees Related Expenses		830,000
016120- A011	Pay	14	830,000
016120- A011-2	Pay of Other Staff	(9)	(830,000)
016120- A03	Operating Expenses		2,325,000
016120- A034	Occupancy Costs		625,000
016120- A038	Travel & Transportation		800,000
016120- A039	General		900,000
016120- A09	Physical Assets		2,310,000
016120- A095	Purchase of Transport		500,000
016120- A096	Purchase of Plant and Machinery		1,610,000
016120- A097	Purchase of Furniture and Fixture		200,000
016120- A12	Civil works		1,000,000
016120- A124	Building and Structures		1,000,000
Total-	ESTABLISHMENT OF TECHNICAL TRAINING CENTRE FOR PRESISION MACHANICS AND INSTRUMENT TECH. GAWADAR, BAL		6,465,000
QA3011 CONST PSQCA LABS OFFICES AT QUETTA			
016120- A01	Employees Related Expenses		200,000
016120- A012	Allowances		200,000
016120- A012-1	Regular Allowances		(200,000)
016120- A03	Operating Expenses		300,000
016120- A038	Travel & Transportation		100,000
016120- A039	General		200,000
016120- A12	Civil works		4,500,000
016120- A124	Building and Structures		4,500,000
Total-	CONST PSQCA LABS OFFICES AT QUETTA		5,000,000
016120	Total- Others		11,465,000
0161	Total- Basic Research		11,465,000
016	Total- Basic Research		11,465,000
01	Total- General Public Service		11,465,000

**NO. 116.- FC22D31 DEVELOPMENT EXPENDITURE OF SCIENCE AND TECHNOLOGY  
DIVISION**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0422	Irrigation:		
042205	Equipment machinery workshops :		
QA0806 REHABILITATION AND CONSERVATION OF KAREZES FOR SUSTAINABLE GROUNDWATER MANAGEMENT AND			
042205- A01	Employees Related Expenses		1,630,000
042205- A012	Allowances		1,630,000
042205- A012-1	Regular Allowances		(1,150,000)
042205- A012-2	Other Allowances (Excluding TA)		(480,000)
042205- A03	Operating Expenses		2,580,000
042205- A032	Communications		70,000
042205- A033	Utilities		180,000
042205- A038	Travel & Transportation		1,600,000
042205- A039	General		730,000
042205- A09	Physical Assets		1,490,000
042205- A092	Computer Equipment		350,000
042205- A096	Purchase of Plant and Machinery		1,140,000
042205- A12	Civil works		8,900,000
042205- A124	Building and Structures		8,900,000
042205- A13	Repairs and Maintenance		400,000
042205- A130	Transport		400,000
Total-	REHABILITATION AND CONSERVATION OF KAREZES FOR SUSTAINABLE GROUNDWATER MANAGEMENT AND		15,000,000
042205	Total- Equipment machinery workshops		15,000,000
0422	Total- Irrigation		15,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		15,000,000
04	Total- Economic Affairs		15,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		26,465,000
TOTAL - DEMAND			8,341,000,000
(In Foreign Exchange)			(406,408,000)
(Own Resources)			(306,408,000)
(Foreign Aid)			(100,000,000)
(In Local Currency)			(7,934,592,000)





SECTION XXII

MINISTRY OF WATER RESOURCES

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Water Resources

Development Expenditure on Revenue Account.

117. Development Expenditure of  
Water Resources Division

92,472,692

Total :

92,472,692



NO. 117.- DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

DEMAND NO. 117  
( FC22D84 )  
DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION.**

Voted

Rs. 92,472,692,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
042	Agriculture,Food,Irrigation,Forestry and Fishing	90,470,692,000
043	Fuel and Energy	402,000,000
107	Administration	1,600,000,000
Total		92,472,692,000
<b>OBJECT CLASSIFICATION</b>		
A05	Grants, Subsidies and Write off Loans	92,472,692,000
Total		92,472,692,000
(In Foreign Exchange)		(760,000,000)
(Own Resources)		
(Foreign Aid)		(760,000,000)
(In Local Currency)		(91,712,692,000)

**NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION      DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
042	Agriculture,Food,Irrigation,Forestry and Fishing:		
0422	Irrigation:		
042203	Canal irrigation :		
IB3447 "PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP##"			
042203- A05	Grants, Subsidies and Write off Loans		100,000,000
042203- A052	Grants Domestic		100,000,000
Total-	"PC-II FOR ENVIRONMENTAL STUDY AND DETERMINATION OF ENVIRONMENTAL FLOW NEELUM JHELUM HPP##"		100,000,000
042203	Total- Canal irrigation		100,000,000
0422	Total- Irrigation		100,000,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing		100,000,000
043	Fuel and Energy:		
0438	Others:		
043820	Others :		
IB3445 "PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR#"			
043820- A05	Grants, Subsidies and Write off Loans		50,000,000
043820- A052	Grants Domestic		50,000,000
Total-	"PROJECT PLANNING & DEVELOPMENT UNIT (PPDU) MOWR#"		50,000,000
IB3446 "CAPACITY BUILDING OF OFFICE OF PCIW#"			
043820- A05	Grants, Subsidies and Write off Loans		100,000,000
043820- A052	Grants Domestic		100,000,000
Total-	"CAPACITY BUILDING OF OFFICE OF PCIW#"		100,000,000
043820	Total- Others		150,000,000
0438	Total- Others		150,000,000
043	Total- Fuel and Energy		150,000,000
04	Total- Economic Affairs		250,000,000
10	Social Protection:		

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

10	Social Protection:			
107	Administration:			
1071	Administration:			
107105	Flood Control :			
ID9181 NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SECTOR				
107105- A05	Grants, Subsidies and Write off Loans			15,000,000
107105- A052	Grants Domestic			15,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME AZAD JAMMU & KASHMIR SECTOR			15,000,000
107105	Total-	Flood Control		15,000,000
1071	Total-	Administration		15,000,000
107	Total-	Administration		15,000,000
10	Total-	Social Protection		15,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			265,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04	Economic Affairs:	
042	Agriculture, Food, Irrigation, Forestry and Fishing:	
0422	Irrigation:	
042202	Irrigation dams :	
JM0031	RAISING OF MANGLA DAM MIRPUR AJK	
042202- A05	Grants, Subsidies and Write off Loans	1,000,000
042202- A052	Grants Domestic	1,000,000
Total-	RAISING OF MANGLA DAM MIRPUR AJK	1,000,000
LO1213	LINING OF IRRIGATION CHANNELS IN PUNJAB	
042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
Total-	LINING OF IRRIGATION CHANNELS IN PUNJAB	100,000,000
LO1214	IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I	
042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
Total-	IRRIGATION SYSTEMS REHABILITATION PUNJAB PHASE-I	100,000,000
LO1217	GHABIR DAM CHAKWAL PUNJAB	
042202- A05	Grants, Subsidies and Write off Loans	2,000,000,000
042202- A052	Grants Domestic	2,000,000,000
Total-	GHABIR DAM CHAKWAL PUNJAB	2,000,000,000
LO1218	PAPIN DAM RAWALPINDI	
042202- A05	Grants, Subsidies and Write off Loans	1,654,000,000
042202- A052	Grants Domestic	1,654,000,000
Total-	PAPIN DAM RAWALPINDI	1,654,000,000
LO1635	"DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM #"	
042202- A05	Grants, Subsidies and Write off Loans	50,000,000
042202- A052	Grants Domestic	50,000,000
Total-	"DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF HINGOL DAM #"	50,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## LO1636 "DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS &amp; PC-I OF CHINIOT DAM##"

042202- A05	Grants, Subsidies and Write off Loans	50,000,000
042202- A052	Grants Domestic	50,000,000
Total-	"DETAILED ENGINEERING DESIGN PREPARATION OF TENDER DOCUMENTS & PC-I OF CHINIOT DAM##"	50,000,000

LO3128 FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB)  
RAJANPUR PUNJAB (SP)

042202- A05	Grants, Subsidies and Write off Loans	254,236,000
042202- A052	Grants Domestic	254,236,000
Total-	FEASIBILITY STUDY OF MURUNJ DAM AT NILA KUND ON KAHAL HILL TORRENT PROJECT (PUNJAB) RAJANPUR PUNJAB (SP)	254,236,000
042202	Total- Irrigation dams	4,209,236,000

## 042203 Canal irrigation :

DG0081 REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT  
ADDU DISTT

042203- A05	Grants, Subsidies and Write off Loans	875,289,000
042203- A052	Grants Domestic	875,289,000
Total-	REMEDIAL MEASURES TO CONTROL WATER LOGGING DUE TO MUZAFFARGARH &TP LINK CANAL KOT ADDU DISTT	875,289,000

## DG0161 KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI

042203- A05	Grants, Subsidies and Write off Loans	2,000,000,000
042203- A052	Grants Domestic	2,000,000,000
Total-	KACHHI CANAL PROJECT PHASE-I DERA BUGHTI JHAL MAGSI	2,000,000,000

## DG0169 "KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI#"

042203- A05	Grants, Subsidies and Write off Loans	2,000,000,000
042203- A052	Grants Domestic	2,000,000,000
Total-	"KACHHI CANAL PROJECT (REMAINING WORKS) PHASE-I DISTRICT DERA BUGTI#"	2,000,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

## LO1208 RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA

042203- A05	Grants, Subsidies and Write off Loans	161,949,000
042203- A052	Grants Domestic	161,949,000
Total-	RESEARCH STUDIES ON DRAINAGE LAND RECLAMATION WATER MANAGEMENT AND USE OF DRAINAGE WATER IWASRI MONA	161,949,000

## LO1391 FEASIBILITY STUDY OF SINDH BARRAGE

042203- A05	Grants, Subsidies and Write off Loans	202,528,000
042203- A052	Grants Domestic	202,528,000
Total-	FEASIBILITY STUDY OF SINDH BARRAGE	202,528,000

## LO2122 REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. &amp; PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)

042203- A05	Grants, Subsidies and Write off Loans	427,853,000
042203- A052	Grants Domestic	427,853,000
Total-	REVIEW OF FEASIBILITY STUDY ENGINEERING DESIGN TENDER DOC. & PC-1 CHASHMA RIGHT BANK CANAL(LIFT-CUM-GRAVITY)	427,853,000
042203	Total- Canal irrigation	5,667,619,000
0422	Total- Irrigation	9,876,855,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	9,876,855,000

## 043 Fuel and Energy:

## 0438 Others:

## 043820 Others :

## LO1219 LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)

043820- A05	Grants, Subsidies and Write off Loans	252,000,000
043820- A052	Grants Domestic	252,000,000
Total-	LAND AND WATER MONITORING/ EVALUATION OF INDUS PLAINS (SMO)	252,000,000
043820	Total- Others	252,000,000



NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

0438	Total- Others	252,000,000
043	Total- Fuel and Energy	252,000,000
04	Total- Economic Affairs	10,128,855,000
10	Social Protection:	
107	Administration:	
1071	Administration:	
107105	Flood Control :	
LO1216 NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB		
107105- A05	Grants, Subsidies and Write off Loans	675,000,000
107105- A052	Grants Domestic	675,000,000
Total-	NORMAL /EMERGENT FLOOD PROGRAMME PUNJAB	675,000,000
MH0083 "PC-I FOR CHECKING EROSION ACTION OF RIVER INDUS AREA OF LUNDI PITAFI DISTRICT MUZAFFARGARH PUNJAB##"		
107105- A05	Grants, Subsidies and Write off Loans	100,000,000
107105- A052	Grants Domestic	100,000,000
Total-	"PC-I FOR CHECKING EROSION ACTION OF RIVER INDUS AREA OF LUNDI PITAFI DISTRICT MUZAFFARGARH PUNJAB##"	100,000,000
107105	Total- Flood Control	775,000,000
1071	Total- Administration	775,000,000
107	Total- Administration	775,000,000
10	Total- Social Protection	775,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	10,903,855,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0422 Irrigation:

042202 Irrigation dams :

BU0220 KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY

042202- A05	Grants, Subsidies and Write off Loans	3,000,000,000
042202- A052	Grants Domestic	3,000,000,000
<b>Total-</b>	<b>KURRAM TANGI (KAITU WEIR) NORTH WAZIRSTAN AGENCY</b>	<b>3,000,000,000</b>
	(In Foreign Exchange)	(200,000,000)
	(Foreign Aid)	(200,000,000)
	(In Local Currency)	(2,800,000,000)

KT0157 CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA

042202- A05	Grants, Subsidies and Write off Loans	601,877,000
042202- A052	Grants Domestic	601,877,000
<b>Total-</b>	<b>CONSTRUCTION OF 20SMALL DAMS IN KHYBER PAKHTUNKHWA</b>	<b>601,877,000</b>

PR1203 CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA

042202- A05	Grants, Subsidies and Write off Loans	855,644,000
042202- A052	Grants Domestic	855,644,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL DAMS IN DISTRICT MANSEHRA KHYBER PAKHTUNKHWA</b>	<b>855,644,000</b>

PR1209 RAISING OF BARAN DAM BANNU

042202- A05	Grants, Subsidies and Write off Loans	400,000,000
042202- A052	Grants Domestic	400,000,000
<b>Total-</b>	<b>RAISING OF BARAN DAM BANNU</b>	<b>400,000,000</b>

PR3133 CONST &amp; IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD

042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>CONST &amp; IMPROVEMENT OF IRRIGATION INFRASTRUCTURE INCLUDING FLOOD PROTECTION WORK CHANNELS ROAD</b>	<b>100,000,000</b>

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

**PR3134 INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
042202- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>INCREASING STORAGE CAPACITY AND IMPROVEMENT IN COMMAND AREA OF TANDA DAM</b>	<b>300,000,000</b>

**PR3135 CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
042202- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>CONSTRUCTION OF CHASHMA AKHOR KEHL DAM DISTRICT KARAK</b>	<b>200,000,000</b>

**PR3136 CONSTRUCTION OF SAROZI DAM DISTRICT HANGU**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>200,000,000</b>
042202- A052	Grants Domestic	200,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SAROZI DAM DISTRICT HANGU</b>	<b>200,000,000</b>

**PR3137 CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>350,000,000</b>
042202- A052	Grants Domestic	350,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MAKH BANDA DAM DISTRICT KARAK</b>	<b>350,000,000</b>

**PR3138 CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
042202- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>CONSTRUCTION OF KHATTAK BANDA DAM SHAKAR DARA DISTRICT KOHAT</b>	<b>300,000,000</b>

**PR3139 CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>602,192,000</b>
042202- A052	Grants Domestic	602,192,000
<b>Total-</b>	<b>CONSTRUCTION OF PEZU DAM PROJECT DISTRICT LAKKI MARWAT</b>	<b>602,192,000</b>

**PR6190 MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM**

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

042202- A05	Grants, Subsidies and Write off Loans	5,507,012,000
042202- A052	Grants Domestic	5,507,012,000
Total-	MOHMAND DAM HYDROPOWER PROJECT FUNDING GRNT FOR DAM	5,507,012,000
042202	Total- Irrigation dams	12,416,725,000
042203 Canal irrigation :		
KT0156 CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA		
042203- A05	Grants, Subsidies and Write off Loans	400,000,000
042203- A052	Grants Domestic	400,000,000
Total-	CONSTRUCTION OF SANAM/PALAI & KUNDAL DAM KHYBER PAKHTUNKHWA	400,000,000
PR1208 REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA		
042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	REHABILITATION OF IRRIGATION SYSTEM IN KHYBER PAKHTUNKHWA	100,000,000
PR1211 REMODELING OF WARSACK CANAL SYSTEM		
042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	REMODELING OF WARSACK CANAL SYSTEM	100,000,000
PR7097 CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU		
042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	CONSTRUCTION OF TORAWARAI DAM PROJECT DISTRICT HANGU	100,000,000
PR7098 CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CANAL DISTRICT DIR		
042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
Total-	CONSTRUCTION OF PANJKORA RIVER LEFT AND RIGHT BANK CANAL DISTRICT DIR	100,000,000

**NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION      DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR**

**SU0049 "UPDATION OF SUPPLEMENTARY ENVIRONMENTAL & SOCIAL STUDY OF INDUS RIVER REACH B/W**

**GHAZI**

<b>042203- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>112,000,000</b>
042203- A052	Grants Domestic	112,000,000
<b>Total-</b>	<b>"UPDATION OF SUPPLEMENTARY ENVIRONMENTAL &amp; SOCIAL STUDY OF INDUS RIVER REACH B/W GHAZI</b>	<b>112,000,000</b>
042203	Total- Canal irrigation	912,000,000
0422	Total- Irrigation	13,328,725,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	13,328,725,000
04	Total- Economic Affairs	13,328,725,000

**10 Social Protection:**

**107 Administration:**

**1071 Administration:**

**107105 Flood Control :**

**PR1201 NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA**

<b>107105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>165,000,000</b>
107105- A052	Grants Domestic	165,000,000
<b>Total-</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME KHYBER PAKHTUNKHWA</b>	<b>165,000,000</b>

**PR1202 NORAML EMERGENT FLOOD PROGRAMME FATA**

<b>107105- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>45,000,000</b>
107105- A052	Grants Domestic	45,000,000
<b>Total-</b>	<b>NORAML EMERGENT FLOOD PROGRAMME FATA</b>	<b>45,000,000</b>
107105	Total- Flood Control	210,000,000
1071	Total- Administration	210,000,000
107	Total- Administration	210,000,000
10	Total- Social Protection	210,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR</b>	<b>13,538,725,000</b>

(In Foreign Exchange)

(200,000,000)

(Own Resources)

(Foreign Aid)

(200,000,000)

(In Local Currency)

(13,338,725,000)

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs:

042 Agriculture,Food,Irrigation,Forestry and Fishing:

0422 Irrigation:

042202 Irrigation dams :

HD0105 DARWAT DAM JAMSHORO THATTA

042202- A05	Grants, Subsidies and Write off Loans	678,173,000
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042202- A052	Grants Domestic	678,173,000
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Total- DARWAT DAM JAMSHORO THATTA	678,173,000
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042202 Total- Irrigation dams	678,173,000
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042203 Canal irrigation :

DU0032 NAI GAJ DAM DADU SINDH

042203- A05	Grants, Subsidies and Write off Loans	5,000,000,000
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042203- A052	Grants Domestic	5,000,000,000
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Total- NAI GAJ DAM DADU SINDH	5,000,000,000
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GH0017 RAINEE CANAL GHOTKI SUKKAR &amp; KHAIRPUR

042203- A05	Grants, Subsidies and Write off Loans	1,672,236,000
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042203- A052	Grants Domestic	1,672,236,000
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Total- RAINEE CANAL GHOTKI SUKKAR & KHAIRPUR	1,672,236,000
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KA1371 K-IV GREATER WATER SUPPLY SCHEME

042203- A05	Grants, Subsidies and Write off Loans	15,112,000,000
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042203- A052	Grants Domestic	15,112,000,000
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Total- K-IV GREATER WATER SUPPLY SCHEME	15,112,000,000
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KA3103 REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)

042203- A05	Grants, Subsidies and Write off Loans	50,000,000
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042203- A052	Grants Domestic	50,000,000
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Total- REHABILITATION AND MODERNIZATION OF SUKKUR BARRAGE (WORLD BANK FUNDING WITH 10% SHARE GOP)	50,000,000
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NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

**KA3104 CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH**

042203- A05	Grants, Subsidies and Write off Loans	3,000,000,000
042203- A052	Grants Domestic	3,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL STORAGE DAMS DELAY ACTION DAMS RETENTION WEIRS AND ISSO BARRIERS IN SINDH</b>	<b>3,000,000,000</b>

**KA3105 MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL**

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>MAKHI FARASH LINK CANAL PROJECT (PH-II) FOR WATER SUPPLY TO THAR COAL</b>	<b>100,000,000</b>

**KA3108 LINING OF DISTRIBUTARIES & MINORS IN SINDH**

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>LINING OF DISTRIBUTARIES &amp; MINORS IN SINDH</b>	<b>100,000,000</b>

**KA3109 EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU & THATHA DISTRICT OF SINDH(RBOD)**

042203- A05	Grants, Subsidies and Write off Loans	500,000,000
042203- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>EXTENSION OF RIGHT BANK OUT FALL DRAIN FROM SEHWAN TO SEA DAGU &amp; THATHA DISTRICT OF SINDH(RBOD)</b>	<b>500,000,000</b>

**KA3110 REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH**

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>REVAMPING/REHABILITATION OF IRRIGATION AND DRAINAGE SYSTEM OF SINDH</b>	<b>100,000,000</b>

**SK0066 FEASIBILITY STUDY OF THAR CANAL PROJECT**

042203- A05	Grants, Subsidies and Write off Loans	100,000,000
042203- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>FEASIBILITY STUDY OF THAR CANAL PROJECT</b>	<b>100,000,000</b>

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## SK0067 "FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO

042203- A05	Grants, Subsidies and Write off Loans	450,000,000
042203- A052	Grants Domestic	450,000,000
Total-	"FEASIBILITY STUDY CONSTRUCTION OF DRAINAGE NETWORK TALUKA UBAURO DAHARKI KHANGAR MIRPUR MATHELO	450,000,000

## SK0068 "FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR &amp; KASHMORE DRAINAGE PROJECT##"

042203- A05	Grants, Subsidies and Write off Loans	250,000,000
042203- A052	Grants Domestic	250,000,000
Total-	"FEASIBILITY STUDY DETAILED ENGINEERING DESIGN PC-I OF JACOBABAD SHIKARPUR & KASHMORE DRAINAGE PROJECT##"	250,000,000
042203	Total- Canal irrigation	26,434,236,000
0422	Total- Irrigation	27,112,409,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	27,112,409,000
04	Total- Economic Affairs	27,112,409,000

10 Social Protection:

107 Administration:

1071 Administration:

107105 Flood Control :

## KA3100 NORMAL EMERGENT FLOOD PROGRAMME SINDH

107105- A05	Grants, Subsidies and Write off Loans	465,000,000
107105- A052	Grants Domestic	465,000,000
Total-	NORMAL EMERGENT FLOOD PROGRAMME SINDH	465,000,000
107105	Total- Flood Control	465,000,000
1071	Total- Administration	465,000,000
107	Total- Administration	465,000,000
10	Total- Social Protection	465,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	27,577,409,000



NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Economic Affairs:	
042	Agriculture, Food, Irrigation, Forestry and Fishing:	
0422	Irrigation:	
042202	Irrigation dams :	
AW0006	CONSTRUCTION OF AWARAN DAM AWARAN	
042202- A05	Grants, Subsidies and Write off Loans	1,500,000,000
042202- A052	Grants Domestic	1,500,000,000
Total-	CONSTRUCTION OF AWARAN DAM AWARAN	1,500,000,000
GR0086	CONSTRUCTION OF SHEHZANIK DAM GWADAR	
042202- A05	Grants, Subsidies and Write off Loans	400,000,000
042202- A052	Grants Domestic	400,000,000
Total-	CONSTRUCTION OF SHEHZANIK DAM GWADAR	400,000,000
JH0010	NAULONG STORAGE DAM JHAL MAGSI BALUCHISTAN	
042202- A05	Grants, Subsidies and Write off Loans	1,000,000,000
042202- A052	Grants Domestic	1,000,000,000
Total-	NAULONG STORAGE DAM JHAL MAGSI BALUCHISTAN	1,000,000,000
	(In Foreign Exchange)	(50,000,000)
	(Foreign Aid)	(50,000,000)
	(In Local Currency)	(950,000,000)
KN0200	CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DISTRICT KHARAN	
042202- A05	Grants, Subsidies and Write off Loans	343,000,000
042202- A052	Grants Domestic	343,000,000
Total-	CONSTRUCTION OF SARI KALANG DELAY ACTION DAMS DISTRICT KHARAN	343,000,000
KR0205	CONSTRUCTION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRICT KHUZDAR	
042202- A05	Grants, Subsidies and Write off Loans	194,400,000
042202- A052	Grants Domestic	194,400,000
Total-	CONSTRUCTION OF 10 NO. SMALL STORAGE / CHECK DAMS AT ARENJI DISTRICT KHUZDAR	194,400,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

**KR0212 CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>300,000,000</b>
042202- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL STORAGE/ DELAY ACTION DAMS KHUZDAR</b>	<b>300,000,000</b>

**KR0213 CONSTRUCTION OF SUNNI GAR DAM KHUZDAR**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>800,000,000</b>
042202- A052	Grants Domestic	800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF SUNNI GAR DAM KHUZDAR</b>	<b>800,000,000</b>

**LS0017 WINDER DAM LASBELA BALOCHISTAN**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>3,000,000,000</b>
042202- A052	Grants Domestic	3,000,000,000
<b>Total-</b>	<b>WINDER DAM LASBELA BALOCHISTAN</b>	<b>3,000,000,000</b>

**PJ0026 "CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR#"**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,700,000,000</b>
042202- A052	Grants Domestic	1,700,000,000
<b>Total-</b>	<b>"CONSTRUCTION OF PANJGOOR STORAGE DAM PANJGOOR#"</b>	<b>1,700,000,000</b>

**QA0802 "UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN#"**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>450,000,000</b>
042202- A052	Grants Domestic	450,000,000
<b>Total-</b>	<b>"UMBRELLA PC-II FOR FEASIBILITY STUDY AND DETAILED DESIGN OF EIGHT DAM IN BALOCHISTAN#"</b>	<b>450,000,000</b>

**QA0803 "PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN#"**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>223,720,000</b>
042202- A052	Grants Domestic	223,720,000
<b>Total-</b>	<b>"PC-II OF MAPPING ON ALL WATER RESOURCES IN BALOCHISTAN#"</b>	<b>223,720,000</b>

**QA3118 CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)**

<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>
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NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
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		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

042202- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 100 DAMS IN DIFFERENT AREAS/DISTRICTS OF BALOCHISTAN (PACKAGE-IV)</b>	<b>500,000,000</b>
<b>QA3119 CONSTRUCTION OF SMALL DAMS IN KHUZDAR</b>		
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>304,950,000</b>
042202- A052	Grants Domestic	304,950,000
<b>Total-</b>	<b>CONSTRUCTION OF SMALL DAMS IN KHUZDAR</b>	<b>304,950,000</b>
<b>QA7042 CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA</b>		
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>70,000,000</b>
042202- A052	Grants Domestic	70,000,000
<b>Total-</b>	<b>CONSTRUCTION OF DELAY ACTION DAM AT ZARKHUNE DISTRICT QUETTA</b>	<b>70,000,000</b>
<b>QA9021 CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS</b>		
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>500,000,000</b>
042202- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 100DAMS IN BALOCHISTAN PACKAGE III 20 SMALL DAMS</b>	<b>500,000,000</b>
<b>QA9023 CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)</b>		
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>100,000,000</b>
042202- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MANGI DAM QUETTA (FEDERAL SHARE 50:50)</b>	<b>100,000,000</b>
<b>QA9027 CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR</b>		
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>1,000,000,000</b>
042202- A052	Grants Domestic	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BASOOL DAM TEHSIL OMARA DISTRICT GAWADAR</b>	<b>1,000,000,000</b>
<b>QA9044 CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN &amp; DEOBANDI TEHSILLS</b>		
<b>042202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>800,000,000</b>
042202- A052	Grants Domestic	800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 200 DAMS IN KILLA ABDULLAH GULISTAN &amp; DEOBANDI TEHSILLS</b>	<b>800,000,000</b>

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## QA9048 BURJAZIZ DAM

042202- A05	Grants, Subsidies and Write off Loans	13,199,000
042202- A052	Grants Domestic	13,199,000
<b>Total-</b>	<b>BURJAZIZ DAM</b>	<b>13,199,000</b>

## QA9049 MARA TANGI DAM LORALAI

042202- A05	Grants, Subsidies and Write off Loans	50,000,000
042202- A052	Grants Domestic	50,000,000
<b>Total-</b>	<b>MARA TANGI DAM LORALAI</b>	<b>50,000,000</b>

## QA9055 CONSRUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH

042202- A05	Grants, Subsidies and Write off Loans	62,086,000
042202- A052	Grants Domestic	62,086,000
<b>Total-</b>	<b>CONSRUCTION OF SMALL DAMS IN TEHSIL DOBANDI GULISTAN KILLAH ABDULLAH</b>	<b>62,086,000</b>

## QA9056 GRUK STORAGE DAM DISTRICT KHARAN

042202- A05	Grants, Subsidies and Write off Loans	300,000,000
042202- A052	Grants Domestic	300,000,000
<b>Total-</b>	<b>GRUK STORAGE DAM DISTRICT KHARAN</b>	<b>300,000,000</b>

## TB0069 CONSTRUCTION OF HEKANOG DELAY ACTION DAM

042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF HEKANOG DELAY ACTION DAM</b>	<b>100,000,000</b>

## TB0070 CONSTRUCTION OF MASERAG DELAY ACTION DAM

042202- A05	Grants, Subsidies and Write off Loans	100,000,000
042202- A052	Grants Domestic	100,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MASERAG DELAY ACTION DAM</b>	<b>100,000,000</b>

## TB0071 CONSTRUCTION OF TOPAK STORAGE DAM KECH

042202- A05	Grants, Subsidies and Write off Loans	500,000,000
042202- A052	Grants Domestic	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF TOPAK STORAGE DAM KECH</b>	<b>500,000,000</b>

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURCES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## TB0072 CONSTRUCTION OF GISH KAUR DAM KECH

042202- A05	Grants, Subsidies and Write off Loans	800,000,000
042202- A052	Grants Domestic	800,000,000
<b>Total-</b>	<b>CONSTRUCTION OF GISH KAUR DAM KECH</b>	<b>800,000,000</b>
042202	Total- Irrigation dams	15,111,355,000

## 042203 Canal irrigation :

## QA9026 PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN

042203- A05	Grants, Subsidies and Write off Loans	5,000,000
042203- A052	Grants Domestic	5,000,000
<b>Total-</b>	<b>PROVISION OF GROUND WATER FOR DEVELOPMENT OF INDUSTRIAL SECTOR BALOCHISTAN</b>	<b>5,000,000</b>
042203	Total- Canal irrigation	5,000,000
0422	Total- Irrigation	15,116,355,000
042	Total- Agriculture, Food, Irrigation, Forestry and Fishing	15,116,355,000
04	Total- Economic Affairs	15,116,355,000

## 10 Social Protection:

## 107 Administration:

## 1071 Administration:

## 107105 Flood Control :

## QA9042 NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN

107105- A05	Grants, Subsidies and Write off Loans	120,000,000
107105- A052	Grants Domestic	120,000,000
<b>Total-</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME BALOCHISTAN</b>	<b>120,000,000</b>
107105	Total- Flood Control	120,000,000
1071	Total- Administration	120,000,000
107	Total- Administration	120,000,000
10	Total- Social Protection	120,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA</b>	<b>15,236,355,000</b>

(In Foreign Exchange)

(50,000,000)

(Own Resources)

(Foreign Aid)

(50,000,000)

(In Local Currency)

(15,186,355,000)

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

04	Economic Affairs:	
042	Agriculture,Food,Irrigation,Forestry and Fishing:	
0422	Irrigation:	
042202	Irrigation dams :	
GL1172	DIAMER BASHA DAM (LAND ACQUISATION AND RESETTLEMENT) CHILAS	
042202- A05	Grants, Subsidies and Write off Loans	7,000,000,000
042202- A052	Grants Domestic	7,000,000,000
Total-	DIAMER BASHA DAM (LAND ACQUISATION AND RESETTLEMENT) CHILAS	7,000,000,000
GL7090	DIAMER BASHA DAM PROJECT (DAM PART)	
042202- A05	Grants, Subsidies and Write off Loans	15,500,000,000
042202- A052	Grants Domestic	15,500,000,000
Total-	DIAMER BASHA DAM PROJECT (DAM PART)	15,500,000,000
	(In Foreign Exchange)	(500,000,000)
	(Foreign Aid)	(500,000,000)
	(In Local Currency)	(15,000,000,000)
GL7107	"ATTABAD LAKE HYDROPOWER PROJECT HUNZA#"	
042202- A05	Grants, Subsidies and Write off Loans	200,000,000
042202- A052	Grants Domestic	200,000,000
Total-	"ATTABAD LAKE HYDROPOWER PROJECT HUNZA#"	200,000,000
SD0108	HARPO HPP SKARDU	
042202- A05	Grants, Subsidies and Write off Loans	1,960,000,000
042202- A052	Grants Domestic	1,960,000,000
Total-	HARPO HPP SKARDU	1,960,000,000
	(In Foreign Exchange)	(10,000,000)
	(Foreign Aid)	(10,000,000)
	(In Local Currency)	(1,950,000,000)
042202	Total- Irrigation dams	24,660,000,000

NO. 117.- FC22D84 DEVELOPMENT EXPENDITURE OF WATER RESOURC ES DIVISION	DEMANDS FOR GRANTS
No of Posts 2021-22	2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

042203 Canal irrigation :

SD0106 "FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT SKARDU#"PR

042203- A05	Grants, Subsidies and Write off Loans	276,348,000
042203- A052	Grants Domestic	276,348,000
<b>Total-</b>	<b>"FEASIBILITY STUDY OF SHATUNG NULLAH DIVERSION PROJECT SKARDU#"</b>	<b>276,348,000</b>
042203	Total- Canal irrigation	276,348,000
0422	Total- Irrigation	24,936,348,000
042	Total- Agriculture,Food,Irrigation,Forestry and Fishing	24,936,348,000
04	Total- Economic Affairs	24,936,348,000
<b>10</b>	<b>Social Protection:</b>	
<b>107</b>	<b>Administration:</b>	
<b>1071</b>	<b>Administration:</b>	
<b>107105</b>	<b>Flood Control :</b>	
<b>GL7055</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN</b>	
107105- A05	Grants, Subsidies and Write off Loans	15,000,000
107105- A052	Grants Domestic	15,000,000
<b>Total-</b>	<b>NORMAL EMERGENT FLOOD PROGRAMME GILGIT BALTISTAN</b>	<b>15,000,000</b>
107105	Total- Flood Control	15,000,000
1071	Total- Administration	15,000,000
107	Total- Administration	15,000,000
10	Total- Social Protection	15,000,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT</b>	<b>24,951,348,000</b>
	(In Foreign Exchange)	(510,000,000)
	(Own Resources)	
	(Foreign Aid)	(510,000,000)
	(In Local Currency)	(24,441,348,000)
<b>TOTAL - DEMAND</b>		<b>92,472,692,000</b>
	(In Foreign Exchange)	(760,000,000)
	(Own Resources)	
	(Foreign Aid)	(760,000,000)
	(In Local Currency)	(91,712,692,000)





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**(B) DEVELOPMENT EXPENDITURE  
ON CAPITAL ACCOUNT**

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SECTION I

CABINET SECRETARIAT

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Cabinet Secretariat

Development Expenditure on Capital Account

118. Capital Outlay on Development of Atomic Energy	27,000,000
119. Capital Outlay on Development of Pakistan Nuclear Regulatory Authority	200,000

Total :	<hr/> 27,200,000 <hr/>
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NO. 118.- CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

DEMAND NO. 118

( FC12C17 )

CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY.

Voted

Rs. 27,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	27,000,000,000
	Total	27,000,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	27,000,000,000
	Total	27,000,000,000
	(In Foreign Exchange)	(10,000,000,000)
	(Own Resources)	(10,000,000,000)
	(Foreign Aid)	
	(In Local Currency)	(17,000,000,000)

NO. 118.- FC12C17 CAPITAL OUTLAY ON DEVELOPMENT OF ATOMIC ENERGY

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
ID0021 PAKISTAN ATOMIC ENERGY COMMISSION			
017101- A03	Operating Expenses		27,000,000,000
017101- A039	General		27,000,000,000
Total-	PAKISTAN ATOMIC ENERGY COMMISSION		27,000,000,000
	(In Foreign Exchange)		(10,000,000,000)
	(Own Resources)		(10,000,000,000)
	(In Local Currency)		(17,000,000,000)
017101	Total-	Atomic Energy	27,000,000,000
0171	Total-	Research & Dev. General Public Services	27,000,000,000
017	Total-	Research and Development General Public Services	27,000,000,000
01	Total-	General Public Service	27,000,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		27,000,000,000
	(In Foreign Exchange)		(10,000,000,000)
	(Own Resources)		(10,000,000,000)
	(Foreign Aid)		
	(In Local Currency)		(17,000,000,000)
TOTAL - DEMAND			27,000,000,000
	(In Foreign Exchange)		(10,000,000,000)
	(Own Resources)		(10,000,000,000)
	(Foreign Aid)		
	(In Local Currency)		(17,000,000,000)

NO. 119.- CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

DEMANDS FOR GRANTS

DEMAND NO. 119

( FC12P01 )

CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR REGULATORY AUTHORITY.

Voted

Rs. 200,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the CABINET SECRETARIAT .

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
017	Research and Development General Public Services	200,000,000
	Total	200,000,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	200,000,000
	Total	200,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(200,000,000)

**NO. 119.- FC12P01 CAPITAL OUTLAY ON DEVELOPMENT OF PAKISTAN NUCLEAR  
REGULATORY AUTHORITY**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
017	Research and Development General Public Services:		
0171	Research & Dev. General Public Services:		
017101	Atomic Energy :		
IB0281 ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE			
017101- A03	Operating Expenses		80,000,000
017101- A039	General		80,000,000
Total-	ESTABLISHMENT OF REGIONAL NUCLEAR SAFETY INSPECTORATE AT LAHORE		80,000,000
IB1983 RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE			
017101- A03	Operating Expenses		120,000,000
017101- A039	General		120,000,000
Total-	RE-INFORCEMENT OF PNRA'S CAPACITY AND REGULATORY OVERSIGHT AGAINST VULNERABILITIES OF DIGITIZE		120,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(In Local Currency)		(120,000,000)
017101	Total-	Atomic Energy	200,000,000
0171	Total-	Research & Dev. General Public Services	200,000,000
017	Total-	Research and Development General Public Services	200,000,000
01	Total-	General Public Service	200,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		200,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(200,000,000)
	TOTAL - DEMAND		200,000,000
	(In Foreign Exchange)		
	(Own Resources)		
	(Foreign Aid)		
	(In Local Currency)		(200,000,000)



SECTION II

MINISTRY OF ENERGY

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the  
Ministry of Energy

Development Expenditure on Capital Account.

120. Capital Outlay on Petroleum Division	3,249,540
	<hr/>
Total :	<hr/> 3,249,540 <hr/>



**NO. 120.- CAPITAL OUTLAY ON PETROLEUM DIVISION****DEMANDS FOR GRANTS****DEMAND NO. 120****( FC12C50 )****CAPITAL OUTLAY ON PETROLEUM DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON PETROLEUM DIVISION.**

**Voted                      Rs. 3,249,540,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF ENERGY .**

		<b>2021-2022 Budget Estimate Rs</b>
<b>FUNCTIONAL CLASSIFICATION</b>		
041	General Economic, Commercial & Labour Affairs	70,000,000
043	Fuel and Energy	3,179,540,000
	<b>Total</b>	<b>3,249,540,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>65,624,000</b>
A011	Pay	55,590,000
A011-1	Pay of Officers	(44,000,000)
A011-2	Pay of Other Staff	(11,590,000)
A012	Allowances	10,034,000
A012-1	Regular Allowances	(7,134,000)
A012-2	Other Allowances (Excluding TA)	(2,900,000)
<b>A03</b>	<b>Operating Expenses</b>	<b>2,203,369,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,000,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>831,701,000</b>
<b>A12</b>	<b>Civil works</b>	<b>104,496,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>4,350,000</b>
	<b>Total</b>	<b>3,249,540,000</b>

## NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>04 Economic Affairs:</b>		
<b>043 Fuel and Energy:</b>		
<b>0432 Petroleum and Natural Gas:</b>		
<b>043202 PETROLEUM AND NATURAL GAS :</b>		
<b>IB0809 LEGAL CONSULTANCY SERVICES FOR DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK</b>		
<b>043202- A01 Employees Related Expenses</b>		<b>1,000,000</b>
043202- A012 Allowances		1,000,000
043202- A012-1 Regular Allowances		(700,000)
043202- A012-2 Other Allowances (Excluding TA)		(300,000)
<b>043202- A03 Operating Expenses</b>		<b>24,000,000</b>
043202- A038 Travel & Transportation		1,100,000
043202- A039 General		22,900,000
<b>043202- A09 Physical Assets</b>		<b>5,000,000</b>
043202- A092 Computer Equipment		3,625,000
043202- A096 Purchase of Plant and Machinery		1,375,000
<b>Total- LEGAL CONSULTANCY SERVICES FOR DRAFTING OF MODEL MINERAL AGREEMENT AND UPDATING OF REGULATORY FRAMEWORK</b>		<b>30,000,000</b>
<b>IB2220 STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATORIES COMPLEX (KLC) AT HDIP</b>		
<b>043202- A01 Employees Related Expenses</b>		<b>14,584,000</b>
043202- A011 Pay		12,110,000
043202- A011-1 Pay of Officers		(7,170,000)
043202- A011-2 Pay of Other Staff		(4,940,000)
043202- A012 Allowances		2,474,000
043202- A012-1 Regular Allowances		(1,274,000)
043202- A012-2 Other Allowances (Excluding TA)		(1,200,000)
<b>043202- A03 Operating Expenses</b>		<b>24,130,000</b>
043202- A031 Fees		1,770,000
043202- A032 Communications		50,000
043202- A038 Travel & Transportation		10,800,000

## NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

043202- A039	General		11,510,000
<b>043202- A09</b>	<b>Physical Assets</b>		<b>346,622,000</b>
043202- A095	Purchase of Transport		346,622,000
<b>Total-</b>	<b>STRENGTHENING UPGRADATION AND ISO CERTIFICATION OF KARACHI LABORATIES COMPLEX (KLC) AT HDIP</b>		<b>385,336,000</b>
<b>IB2221 ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE</b>			
<b>043202- A01</b>	<b>Employees Related Expenses</b>		<b>13,500,000</b>
043202- A011	Pay	20	12,000,000
043202- A011-1	Pay of Officers	(20)	(12,000,000)
043202- A012	Allowances		1,500,000
043202- A012-1	Regular Allowances		(700,000)
043202- A012-2	Other Allowances (Excluding TA)		(800,000)
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>125,000,000</b>
043202- A032	Communications		100,000
043202- A036	Motor Vehicles		100,000
043202- A038	Travel & Transportation		7,800,000
043202- A039	General		117,000,000
<b>043202- A09</b>	<b>Physical Assets</b>		<b>123,000,000</b>
043202- A092	Computer Equipment		120,100,000
043202- A095	Purchase of Transport		150,000
043202- A096	Purchase of Plant and Machinery		1,000,000
043202- A097	Purchase of Furniture and Fixture		1,750,000
<b>043202- A12</b>	<b>Civil works</b>		<b>800,000</b>
043202- A124	Building and Structures		700,000
043202- A126	Telecommunication Works		100,000
<b>043202- A13</b>	<b>Repairs and Maintenance</b>		<b>700,000</b>
043202- A130	Transport		100,000
043202- A131	Machinery and Equipment		150,000
043202- A132	Furniture and Fixture		100,000
043202- A133	Buildings and Structure		200,000
043202- A137	Computer Equipment		150,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL MINERALS DATA CENTRE</b>		<b>263,000,000</b>

## NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

## IB3516 STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT

<b>043202- A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>40,000,000</b>
043202- A052	Grants Domestic	40,000,000
<b>Total-</b>	<b>STARTEGIC UNDERGROUND GAS STORAGE (SUGS) PROJECT</b>	<b>40,000,000</b>

## ID9681 EXPAN. &amp; UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO

<b>043202- A01</b>	<b>Employees Related Expenses</b>	<b>15,050,000</b>
043202- A011	Pay	13,200,000
043202- A011-1	Pay of Officers	(10,500,000)
043202- A011-2	Pay of Other Staff	(2,700,000)
043202- A012	Allowances	1,850,000
043202- A012-1	Regular Allowances	(1,850,000)
<b>043202- A03</b>	<b>Operating Expenses</b>	<b>25,640,000</b>
043202- A032	Communications	50,000
043202- A038	Travel & Transportation	2,500,000
043202- A039	General	23,090,000
<b>043202- A09</b>	<b>Physical Assets</b>	<b>200,935,000</b>
043202- A096	Purchase of Plant and Machinery	186,540,000
043202- A097	Purchase of Furniture and Fixture	14,395,000
<b>043202- A12</b>	<b>Civil works</b>	<b>103,696,000</b>
043202- A124	Building and Structures	103,696,000
<b>Total-</b>	<b>EXPAN. &amp; UPGRADATION OF PAKISTAN PETROLEUM COREHONE(PETCORE) FOR ITS SUSTAINABLE OPERATIONS TO</b>	<b>345,321,000</b>

## ID9682 UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM

<b>043202- A01</b>	<b>Employees Related Expenses</b>	<b>18,880,000</b>
043202- A011	Pay	18,280,000
043202- A011-1	Pay of Officers	(14,330,000)
043202- A011-2	Pay of Other Staff	(3,950,000)
043202- A012	Allowances	600,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

043202- A012-1	Regular Allowances		(600,000)
<b>043202- A03</b>	<b>Operating Expenses</b>		<b>7,202,000</b>
043202- A031	Fees		1,327,000
043202- A032	Communications		25,000
043202- A038	Travel & Transportation		300,000
043202- A039	General		5,550,000
<b>043202- A09</b>	<b>Physical Assets</b>		<b>117,364,000</b>
043202- A096	Purchase of Plant and Machinery		117,364,000
<b>Total-</b>	<b>UPGRADATION OF HDIPS POL TESTING FACILITEIS AT ISB.LHR. MNP.PSH.QTA AN ISO CERTIFICATION OF PETROLEUM</b>		<b>143,446,000</b>
043202	Total- PETROLEUM AND NATURAL GAS		1,207,103,000
0432	Total- Petroleum and Natural Gas		1,207,103,000
043	Total- Fuel and Energy		1,207,103,000
04	Total- Economic Affairs		1,207,103,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		<b>1,207,103,000</b>

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04	Economic Affairs:		
043	Fuel and Energy:		
0432	Petroleum and Natural Gas:		
043202	PETROLEUM AND NATURAL GAS :		
LO1356	SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK		
043202- A03	Operating Expenses		230,000,000
043202- A039	General		230,000,000
Total-	SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) RASHAKAI KPK		230,000,000
LO9001	SUPLY OF GAS/RLNG TO ALLAMA IQBAL INDSR. CITY SPL. ECONOMIC ZONE FSB. PUNJAB PROV.		
043202- A03	Operating Expenses		785,000,000
043202- A039	General		785,000,000
Total-	SUPLY OF GAS/RLNG TO ALLAMA IQBAL INDSR. CITY SPL. ECONOMIC ZONE FSB. PUNJAB PROV.		785,000,000
043202	Total- PETROLEUM AND NATURAL GAS		1,015,000,000
0432	Total- Petroleum and Natural Gas		1,015,000,000
043	Total- Fuel and Energy		1,015,000,000
04	Total- Economic Affairs		1,015,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,015,000,000



NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04	Economic Affairs:		
043	Fuel and Energy:		
0432	Petroleum and Natural Gas:		
043202	PETROLEUM AND NATURAL GAS :		
KA1368	SUPPLY OF GAS TO SEZ BOSTAN BALCHISTAN (SSGC)		
043202- A03	Operating Expenses		731,447,000
043202- A039	General		731,447,000
Total-	SUPPLY OF GAS TO SEZ BOSTAN BALCHISTAN (SSGC)		731,447,000
KA1369	SUPPLY OF GAS TO BIN QASIM INDUSTRIAL PARK		
043202- A03	Operating Expenses		149,410,000
043202- A039	General		149,410,000
Total-	SUPPLY OF GAS TO BIN QASIM INDUSTRIAL PARK		149,410,000
KA7005	SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH		
043202- A03	Operating Expenses		76,580,000
043202- A039	General		76,580,000
Total-	SUPPLY OF GAS/RLNG TP SPECIAL ECONOMICS ZONE (SEZ) DHABEJI SINDH		76,580,000
043202	Total- PETROLEUM AND NATURAL GAS		957,437,000
0432	Total- Petroleum and Natural Gas		957,437,000
043	Total- Fuel and Energy		957,437,000
04	Total- Economic Affairs		957,437,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		957,437,000

## NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## 04 Economic Affairs:

## 041 General Economic, Commercial &amp; Labour Affairs:

## 0411 General Economic Affairs:

## 041103 Geological Survey :

## QA0797 PAK NATIONAL RESEARCH PROG ON GEOHAZARDS (GPS ISLAMABAD)

<b>041103- A01</b>	<b>Employees Related Expenses</b>	<b>1,110,000</b>
041103- A012	Allowances	1,110,000
041103- A012-1	Regular Allowances	(1,110,000)
<b>041103- A03</b>	<b>Operating Expenses</b>	<b>15,710,000</b>
041103- A036	Motor Vehicles	40,000
041103- A038	Travel & Transportation	13,331,000
041103- A039	General	2,339,000
<b>041103- A09</b>	<b>Physical Assets</b>	<b>22,780,000</b>
041103- A092	Computer Equipment	1,710,000
041103- A095	Purchase of Transport	14,000,000
041103- A096	Purchase of Plant and Machinery	7,070,000
<b>041103- A13</b>	<b>Repairs and Maintenance</b>	<b>400,000</b>
041103- A130	Transport	400,000
<b>Total- PAK NATIONAL RESEARCH PROG ON GEOHAZARDS (GPS ISLAMABAD)</b>		<b>40,000,000</b>

## QA7043 TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE

<b>041103- A01</b>	<b>Employees Related Expenses</b>	<b>1,500,000</b>
041103- A012	Allowances	1,500,000
041103- A012-1	Regular Allowances	(900,000)
041103- A012-2	Other Allowances (Excluding TA)	(600,000)
<b>041103- A03</b>	<b>Operating Expenses</b>	<b>9,250,000</b>
041103- A032	Communications	50,000
041103- A038	Travel & Transportation	4,900,000
041103- A039	General	4,300,000
<b>041103- A09</b>	<b>Physical Assets</b>	<b>16,000,000</b>
041103- A092	Computer Equipment	1,300,000
041103- A095	Purchase of Transport	8,200,000
041103- A096	Purchase of Plant and Machinery	6,000,000

NO. 120.- FC12C50 CAPITAL OUTLAY ON PETROLEUM DIVISION		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		
041103- A097	Purchase of Furniture and Fixture	500,000
041103- A13	Repairs and Maintenance	3,250,000
041103- A130	Transport	2,450,000
041103- A131	Machinery and Equipment	300,000
041103- A132	Furniture and Fixture	300,000
041103- A137	Computer Equipment	200,000
Total-	TOPOSHEETS OF OUTCROP AREA OF BALOCHISTAN PROVINCE	30,000,000
041103	Total- Geological Survey	70,000,000
0411	Total- General Economic Affairs	70,000,000
041	Total- General Economic,Commercial & Labour Affairs	70,000,000
04	Total- Economic Affairs	70,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	70,000,000
TOTAL - DEMAND		3,249,540,000



## SECTION III

## MINISTRY OF FINANCE, REVENUE

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2021-2022

Budget

Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Finance,  
Revenue.

Development Expenditure on Capital Account.

121. Capital Outlay on Federal Investments	699,069
122. Development Loans and Advances by the Federal Government	131,345,980
123. External Development Loans and Advances by the Federal Government	313,715,528
	<hr/>
Total :	<hr/> 445,760,577 <hr/>



NO. 121.- CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

DEMAND NO. 121

( FC12C39 )

CAPITAL OUTLAY ON FEDERAL INVESTMENTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for CAPITAL OUTLAY ON FEDERAL INVESTMENTS.

Voted

Rs. 699,069,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FINANCE AND REVENUE .

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	699,069,000
	Total	699,069,000
OBJECT CLASSIFICATION		
A11	Investments	699,069,000
	Total	699,069,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(699,069,000)

NO. 121.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
014 Transfers:		
0143 Investments:		
014302 Non-Financial Institutions :		
ID2053 RBS ZIARAT		
014302- A11 Investments		7,720,000
014302- A111 Investment Local		7,720,000
Total- RBS ZIARAT		7,720,000
ID3216 REBROADCAST STATION, KOTLI SATTIAN		
014302- A11 Investments		20,243,000
014302- A111 Investment Local		20,243,000
Total- REBROADCAST STATION, KOTLI SATTIAN		20,243,000
ID3219 REBROADCAST STATION, KHARAN		
014302- A11 Investments		25,312,000
014302- A111 Investment Local		25,312,000
Total- REBROADCAST STATION, KHARAN		25,312,000
ID3220 REBROADCAST STATION, BAR KHAN		
014302- A11 Investments		19,663,000
014302- A111 Investment Local		19,663,000
Total- REBROADCAST STATION, BAR KHAN		19,663,000
ID9148 MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV		
014302- A11 Investments		121,481,000
014302- A111 Investment Local		121,481,000
Total- MODERNIZATION OF CAMERA AND PRODUCTION EQUIPMENT OF PTV		121,481,000
(In Foreign Exchange)		
(Own Resources)		
(In Local Currency)		(121,481,000)



NO. 121.- FC12C39 CAPITAL OUTLAY ON FEDERAL INVESTMENTS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

ID9347 PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID

014302- A11	Investments	504,650,000
014302- A111	Investment Local	504,650,000
Total-	PTV TERRESTERIAL DIGITALISATION DTMB DEMONSTRATION PROJECT THROUGH GRANT-IN-AID	504,650,000
	(In Foreign Exchange)	
	(Foreign Aid)	
	(In Local Currency)	(504,650,000)
014302	Total- Non-Financial Institutions	699,069,000
0143	Total- Investments	699,069,000
014	Total- Transfers	699,069,000
01	Total- General Public Service	699,069,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	699,069,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(699,069,000)
TOTAL - DEMAND		699,069,000
	(In Foreign Exchange)	
	(Own Resources)	
	(Foreign Aid)	
	(In Local Currency)	(699,069,000)

NO. 122.- DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 122

( FC12D36 )

DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

Voted

Rs. 131,345,980,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022
		Budget
		Estimate
		Rs
FUNCTIONAL CLASSIFICATION		
014	Transfers	131,295,222,000
083	Broadcasting and Publishing	50,758,000
Total		131,345,980,000
OBJECT CLASSIFICATION		
A03	Operating Expenses	500,000,000
A08	Loans and Advances	127,806,077,000
A12	Civil works	3,039,903,000
Total		131,345,980,000

**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>		
<b>01 General Public Service:</b>		
<b>014 Transfers:</b>		
<b>0141 Transfers (Inter-Governmental):</b>		
<b>014102 To district governments :</b>		
<b>IB0816 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB</b>		
<b>014102- A08 Loans and Advances</b>		<b>500,000,000</b>
014102- A083 District Government / TMAs		500,000,000
<b>Total- CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB</b>		<b>500,000,000</b>
<b>IB0817 CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)</b>		
<b>014102- A08 Loans and Advances</b>		<b>1,500,000,000</b>
014102- A083 District Government / TMAs		1,500,000,000
<b>Total- CONSTRUCTION OF 02 LANE HIGHWAY FROM BASIMA TO KHUZDAR (LENGTH 106 KM)</b>		<b>1,500,000,000</b>
<b>IB0818 CONSTRUCTION OF 4-LANE BRIDGE ACROSS RIVER INDUS LINKING LAYYAH WITH TAUNSA INCLUDING 2-LANE APPROACH</b>		
<b>014102- A08 Loans and Advances</b>		<b>2,500,000,000</b>
014102- A083 District Government / TMAs		2,500,000,000
<b>Total- CONSTRUCTION OF 4-LANE BRIDGE ACROSS RIVER INDUS LINKING LAYYAH WITH TAUNSA INCLUDING 2-LANE APPROACH</b>		<b>2,500,000,000</b>
<b>IB0819 CONSTRUCTION OF 4-LANE BRIDGE AND 2-LANE APPROACH ROADS ACROSS RIVER INDUS CONNECTING KALLURKOT WITH</b>		
<b>014102- A08 Loans and Advances</b>		<b>940,305,000</b>
014102- A083 District Government / TMAs		940,305,000
<b>Total- CONSTRUCTION OF 4-LANE BRIDGE AND 2-LANE APPROACH ROADS ACROSS RIVER INDUS CONNECTING KALLURKOT WITH</b>		<b>940,305,000</b>

**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>IB0828 CONSTRUCTION OF 6-LANE HIGHWAY FROM KALA SHAH KAKU TO LAHORE RING ROAD (18.3 KM) INCLUDING OVER RIVER</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>		<b>10,000,000</b>
014102- A083	District Government / TMAs		10,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 6-LANE HIGHWAY FROM KALA SHAH KAKU TO LAHORE RING ROAD (18.3 KM) INCLUDING OVER RIVER</b>		<b>10,000,000</b>
<b>IB0829 CONSTRUCTION OF BLACK TOP ROAD YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>		<b>1,000,000,000</b>
014102- A083	District Government / TMAs		1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD YAKMACH-KHARAN VIA DOSTAIN WADH KHURMAGAI</b>		<b>1,000,000,000</b>
<b>IB0830 CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>		<b>189,456,000</b>
014102- A083	District Government / TMAs		189,456,000
<b>Total-</b>	<b>CONSTRUCTION OF BRIDGE ON RIVER RAVI AT SYED WALA (NANKANA SAHIB)</b>		<b>189,456,000</b>
<b>IB0831 CONSTRUCTION OF BURHAN-HAVELIAN EXPRESSWAY (E-35) 29.1 KM (REVISED)</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>		<b>150,000,000</b>
014102- A083	District Government / TMAs		150,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BURHAN-HAVELIAN EXPRESSWAY (E-35) 29.1 KM (REVISED)</b>		<b>150,000,000</b>
<b>IB0832 CONSTRUCTION OF FAISALABAD-KHANEWAL (M-4) 184 KM</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>		<b>1,000,000,000</b>
014102- A083	District Government / TMAs		1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF FAISALABAD-KHANEWAL (M-4) 184 KM</b>		<b>1,000,000,000</b>
<b>IB0833 CONSTRUCTION OF INFRASTRUCTURE AND ALLIED WORKS FOR METRO BUS SERVICES PESHAWAR MORR - NEW</b>			
<b>014102- A08</b>	<b>Loans and Advances</b>		<b>300,000,000</b>
014102- A083	District Government / TMAs		300,000,000
<b>Total-</b>	<b>CONSTRUCTION OF INFRASTRUCTURE AND ALLIED WORKS FOR METRO BUS SERVICES PESHAWAR MORR - NEW</b>		<b>300,000,000</b>

**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL  
GOVERNMENT**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0834 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN  
ECONOMIC**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>500,000,000</b>
014102- A083	District Government / TMAs	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC</b>	<b>500,000,000</b>

**IB0835 CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>8,000,000,000</b>
014102- A083	District Government / TMAs	8,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MOTORWAY FROM BURHAN - HAKLA ON M-I TO DERA ISMAIL KHAN</b>	<b>8,000,000,000</b>

**IB0836 CONSTRUCTION OF ROADS NETWORK FOR NEW ISLAMABAD INTERNATIONAL AIRPORT MAIN LINK  
THALIAN LINK & PERIPHERY**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>30,000,000</b>
014102- A083	District Government / TMAs	30,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ROADS NETWORK FOR NEW ISLAMABAD INTERNATIONAL AIRPORT MAIN LINK THALIAN LINK &amp; PERIPHERY</b>	<b>30,000,000</b>

**IB0837 DESIGN AND FEASIBILITIES STUDIES**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>500,000,000</b>
014102- A083	District Government / TMAs	500,000,000
<b>Total-</b>	<b>DESIGN AND FEASIBILITIES STUDIES</b>	<b>500,000,000</b>

**IB0838 DUALIZATION & IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 & KM 1088+000 -  
1167+000**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>4,000,000,000</b>
014102- A083	District Government / TMAs	4,000,000,000
<b>Total-</b>	<b>DUALIZATION &amp; IMPROVEMENT OF OLD BANNU ROAD FROM KM 1040+000 - 1050+000 &amp; KM 1088+000 - 1167+000</b>	<b>4,000,000,000</b>

**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0839 DUALIZATION & IMPROVEMENT OF PINDIGHEB- KOHAT ROAD**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>3,000,000,000</b>
014102- A083	District Government / TMAs	3,000,000,000
<b>Total-</b>	<b>DUALIZATION &amp; IMPROVEMENT OF PINDIGHEB- KOHAT ROAD</b>	<b>3,000,000,000</b>

**IB0840 DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>3,500,000,000</b>
014102- A083	District Government / TMAs	3,500,000,000
<b>Total-</b>	<b>DUALIZATION OF INDUS HIGHWAY (N-55) SARAI GAMBILA TO KOHAT SECTION</b>	<b>3,500,000,000</b>

**IB0841 IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>
014102- A083	District Government / TMAs	1,500,000,000
<b>Total-</b>	<b>IMPROVEMENT AND WIDENING OF ADDITIONAL 2-LANES ON EITHER SIDE OF THOKAR NIAZ BAIG TO HUDYIARA DRAIN MULTAN</b>	<b>1,500,000,000</b>

**IB0842 IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>10,000,000,000</b>
014102- A083	District Government / TMAs	10,000,000,000
<b>Total-</b>	<b>IMPROVEMENT UPGRADATION AND WIDENING OF JAGLOT - SKARDU ROAD (S-1 167 KM) REVISED</b>	<b>10,000,000,000</b>

**IB0843 KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>4,611,366,000</b>
014102- A083	District Government / TMAs	4,611,366,000
<b>Total-</b>	<b>KARACHI - LAHORE MOTORWAY (LAND ACQUISITION) (CPEC)-LAHORE ABDUL HAKEEM-MULTAN SUKKUR-SUKKUR</b>	<b>4,611,366,000</b>

**IB0844 LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>3,500,000,000</b>
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**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

014102- A083	District Government / TMAs	3,500,000,000
<b>Total-</b>	<b>LAHORE-MULTAN MOTORWAY (M-3 SECTION) OF KARACHI - LAHORE MOTORWAY</b>	<b>3,500,000,000</b>

**IB0845 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>
014102- A083	District Government / TMAs	1,500,000,000
<b>Total-</b>	<b>LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF</b>	<b>1,500,000,000</b>

**IB0846 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>50,000,000</b>
014102- A083	District Government / TMAs	50,000,000
<b>Total-</b>	<b>LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF</b>	<b>50,000,000</b>

**IB0847 LAND ACQUISITION AND RESETTLEMENT FOR CHINA-PAK ECONOMIC CORRIDOR (CPEC)- ISLAMABAD-RAIKOT SECTION**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>50,000,000</b>
014102- A083	District Government / TMAs	50,000,000
<b>Total-</b>	<b>LAND ACQUISITION AND RESETTLEMENT FOR CHINA-PAK ECONOMIC CORRIDOR (CPEC)- ISLAMABAD-RAIKOT SECTION</b>	<b>50,000,000</b>

**IB0848 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>100,000,000</b>
014102- A083	District Government / TMAs	100,000,000
<b>Total-</b>	<b>LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR CONSTRUCTION OF</b>	<b>100,000,000</b>

**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

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Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0849 LOWARI ROAD TUNNEL & ACCESS ROADS PROJECT (2ND REVISED )**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>
014102- A083	District Government / TMAs	1,500,000,000
<b>Total-</b>	<b>LOWARI ROAD TUNNEL &amp; ACCESS ROADS PROJECT (2ND REVISED )</b>	<b>1,500,000,000</b>

**IB0850 NATIONAL HIGHWAY DEVELOPMENT SECTOR PROJECT IMPROVEMENT AND REHABILITATION OF NINE (9)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>150,000,000</b>
014102- A083	District Government / TMAs	150,000,000
<b>Total-</b>	<b>NATIONAL HIGHWAY DEVELOPMENT SECTOR PROJECT IMPROVEMENT AND REHABILITATION OF NINE (9)</b>	<b>150,000,000</b>

**IB0852 PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) (REVISED)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>500,000,000</b>
014102- A083	District Government / TMAs	500,000,000
<b>Total-</b>	<b>PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) (REVISED)</b>	<b>500,000,000</b>

**IB0853 PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>2,500,000,000</b>
014102- A083	District Government / TMAs	2,500,000,000
<b>Total-</b>	<b>PESHAWAR NORTHERN BYPASS (32.2 KM) (REVISED)</b>	<b>2,500,000,000</b>

**IB0854 REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>200,000,000</b>
014102- A083	District Government / TMAs	200,000,000
<b>Total-</b>	<b>REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &amp;</b>	<b>200,000,000</b>



**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

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Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0855 WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ-BEWATA ) 32.651 KM ( EAST WEST ROAD**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,300,000,000</b>
014102- A083	District Government / TMAs	1,300,000,000
<b>Total-</b>	<b>WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ-BEWATA ) 32.651 KM ( EAST WEST ROAD</b>	<b>1,300,000,000</b>

**IB0856 CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>2,500,000,000</b>
014102- A083	District Government / TMAs	2,500,000,000
<b>Total-</b>	<b>CONSTRUCTION FOR IMPROVEMENT AND WIDENING CHITRAL-AYUN-BUMBORATE ROAD (48 KM) DEPOSIT WORK</b>	<b>2,500,000,000</b>

**IB0857 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RAJANPUR SECTION OF N-55 CAREC CORRIDOR (ADB)</b>	<b>1,000,000,000</b>

**IB0858 CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>150,000,000</b>
014102- A083	District Government / TMAs	150,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ATHMUQAM - SHARDA-KEL - TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI/</b>	<b>150,000,000</b>

**IB0859 CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>500,000,000</b>
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**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**No of Posts  
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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

014102- A083	District Government / TMAs	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF BRIDGE OVER RIVER INDUS AT GHAZI GHAT ON N-70</b>	<b>500,000,000</b>
<b>IB0860 CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM)</b>		
014102- A08	Loans and Advances	1,000,000,000
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF CHITRAL - GARAM CHASHMA ROAD PROJECT (82.5 KM)</b>	<b>1,000,000,000</b>
<b>IB0861 CONSTRUCTION OF DERA MURAD JAMALI BYPASS</b>		
014102- A08	Loans and Advances	500,000,000
014102- A083	District Government / TMAs	500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF DERA MURAD JAMALI BYPASS</b>	<b>500,000,000</b>
<b>IB0862 CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY</b>		
014102- A08	Loans and Advances	15,000,000
014102- A083	District Government / TMAs	15,000,000
<b>Total-</b>	<b>CONSTRUCTION OF DUAL CARRIAGE ROAD FROM SUI TO KASHMORE LINKING SUKKUR-MULTAN MOTORWAY</b>	<b>15,000,000</b>
<b>IB0863 CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)</b>		
014102- A08	Loans and Advances	2,000,000,000
014102- A083	District Government / TMAs	2,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF HOSHAB-AWARAN SECTION OF M-8 (146 KM)</b>	<b>2,000,000,000</b>
<b>IB0864 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)</b>		
014102- A08	Loans and Advances	50,000,000
014102- A083	District Government / TMAs	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)</b>	<b>50,000,000</b>
<b>IB0865 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)</b>		
014102- A08	Loans and Advances	1,000,000,000

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014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)</b>	<b>1,000,000,000</b>
<b>IB0866 CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT)</b>		
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ZIARAT MOR - KECH - HARNAI ROAD (107.2 KM) AND HARNAI - SANJAVI ROAD (55.1 KM) (DEPOSIT)</b>	<b>1,000,000,000</b>
<b>IB0867 D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)</b>		
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>D.G. KHAN # D.I. KHAN (ACW) (N-55) - 245 KMS (CAREC CORRIDOR ADB)</b>	<b>1,000,000,000</b>
<b>IB0868 DUALIZATION &amp; IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)</b>		
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>DUALIZATION &amp; IMPROVEMENT OF EXISTING N-50 FROM YARIK - SAGU - ZHOB INCLUDING ZHOB BYPASS (210 KM)</b>	<b>1,000,000,000</b>
<b>IB0869 IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)</b>		
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>2,000,000,000</b>
014102- A083	District Government / TMAs	2,000,000,000
<b>Total-</b>	<b>IMPROVEMENT AND WIDENING OF CHITRAL-BOONI-MASTUJ-SHANDUR (CPEC)</b>	<b>2,000,000,000</b>
<b>IB0870 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)</b>		
<b>014102- A08</b>	<b>Loans and Advances</b>	<b>150,000,000</b>
014102- A083	District Government / TMAs	150,000,000
<b>Total-</b>	<b>IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)</b>	<b>150,000,000</b>

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**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0871 JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>
014102- A083	District Government / TMAs	1,500,000,000
<b>Total-</b>	<b>JHAL JAHO-BELA SECTION (82 KM) (DEPOSIT WORK)</b>	<b>1,500,000,000</b>

**IB0872 KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>KHYBER PASS ECONOMIC CORRIDOR PROJECT (REVISED) (WORLD BANK)</b>	<b>1,000,000,000</b>

**IB0873 NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>
014102- A083	District Government / TMAs	1,500,000,000
<b>Total-</b>	<b>NOKUNDI- MASHKHEL ROAD CPEC (DEPOSIT WORK)</b>	<b>1,500,000,000</b>

**IB0874 QUETTA WESTERN BYPASS(23 KM)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>
014102- A083	District Government / TMAs	1,500,000,000
<b>Total-</b>	<b>QUETTA WESTERN BYPASS(23 KM)</b>	<b>1,500,000,000</b>

**IB0875 REHABILITATION/UPGRADATION AND WIDENING OF QUETTA - DHADHAR SECTION OF N-65 (118.322 KM)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>REHABILITATION/UPGRADATION AND WIDENING OF QUETTA - DHADHAR SECTION OF N-65 (118.322 KM)</b>	<b>1,000,000,000</b>

**IB0876 RING ROAD FROM SWABI INTERCHANGE ON M-I TO GADOON AMAZI INDUSTRIAL ESTATE - FEASIBILITY & DETAIL DESIGN**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>10,000,000</b>
014102- A083	District Government / TMAs	10,000,000
<b>Total-</b>	<b>RING ROAD FROM SWABI INTERCHANGE ON M-I TO GADOON AMAZI INDUSTRIAL ESTATE - FEASIBILITY &amp; DETAIL DESIGN</b>	<b>10,000,000</b>

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<b>IB0877 WIDENING &amp; IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)</b>		
014102- A08	Loans and Advances	2,000,000,000
014102- A083	District Government / TMAs	2,000,000,000
Total-	<b>WIDENING &amp; IMPROVEMENT OF LODHRAN-MULTAN SECTION OF N-5 (SP)</b>	<b>2,000,000,000</b>
<b>IB0878 ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR</b>		
014102- A08	Loans and Advances	5,000,000,000
014102- A083	District Government / TMAs	5,000,000,000
Total-	<b>ZHOB TO KUCHLAK ROAD CPEC WESTERN CORRIDOR</b>	<b>5,000,000,000</b>
<b>IB0879 CONSTRUCTION OF TATEYPUR INTERCHANGE ON M-4</b>		
014102- A08	Loans and Advances	250,000,000
014102- A083	District Government / TMAs	250,000,000
Total-	<b>CONSTRUCTION OF TATEYPUR INTERCHANGE ON M-4</b>	<b>250,000,000</b>
<b>IB0880 LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR LAHORE - SIALKOT</b>		
014102- A08	Loans and Advances	902,345,000
014102- A083	District Government / TMAs	902,345,000
Total-	<b>LAND ACQUISITION AFFECTED PROPERTIES COMPENSATION AND RELOCATION OF UTILITIES FOR LAHORE - SIALKOT</b>	<b>902,345,000</b>
<b>IB0881 CONSTRUCTION OF INTERCHANGE ON M-1 AT KHESHGY</b>		
014102- A08	Loans and Advances	250,000,000
014102- A083	District Government / TMAs	250,000,000
Total-	<b>CONSTRUCTION OF INTERCHANGE ON M-1 AT KHESHGY</b>	<b>250,000,000</b>
<b>IB0882 CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2</b>		
014102- A08	Loans and Advances	200,000,000
014102- A083	District Government / TMAs	200,000,000
Total-	<b>CONSTRUCTION OF KOT PINDI DAS INTERCHANGE M-2</b>	<b>200,000,000</b>

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**IB0883 DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>3,000,000,000</b>
014102- A083	District Government / TMAs	3,000,000,000
<b>Total-</b>	<b>DUALIZATION OF KHUZDAR - KUCHLAK SECTION OF NATIONAL HIGHWAY (N-25) 330KM</b>	<b>3,000,000,000</b>

**IB0884 CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,500,000,000</b>
014102- A083	District Government / TMAs	1,500,000,000
<b>Total-</b>	<b>CONSTRUCTION OF HOSHAB # AWARAN # KHUZDAR SECTION OF M-8 SECTION-2 AWARAN # NAAL (168 KM)</b>	<b>1,500,000,000</b>

**IB0885 REHABILITATION & UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)SB**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014102- A083	District Government / TMAs	1,000,000,000
<b>Total-</b>	<b>REHABILITATION &amp; UPGRADATION OF AWARAN-JHALIJAO ROAD (548 KM)SB</b>	<b>1,000,000,000</b>

**IB3386 CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>2,000,000,000</b>
014102- A083	District Government / TMAs	2,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF GILGIT # SHANDUR ROAD (216 KM)GBP</b>	<b>2,000,000,000</b>

**ID4138 100KW MW TRANSMITTER GWADAR**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>135,000,000</b>
014102- A083	District Government / TMAs	135,000,000
<b>Total-</b>	<b>100KW MW TRANSMITTER GWADAR</b>	<b>135,000,000</b>

**ID9157 RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD(AJK) & REBUILT OF BH**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>62,799,000</b>
014102- A083	District Government / TMAs	62,799,000
<b>Total-</b>	<b>RAHABILITATION OF MEDIUM WAVE SERVICE FROM MUZAFARABAD (AJK) &amp; REBUILT OF BH</b>	<b>62,799,000</b>

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**ID9158 REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR**

<b>014102- A08</b>	<b>Loans and Advances</b>	<b>50,000,000</b>
014102- A083	District Government / TMAs	50,000,000
<b>Total-</b>	<b>REPLACEMENT OF MEDIUM WAVE TRANSMITTER AT MIRPUR</b>	<b>50,000,000</b>
014102	Total- To district governments	91,806,271,000

**014110 Others :**

**IB5026 REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I**

<b>014110- A12</b>	<b>Civil works</b>	<b>300,000,000</b>
014110- A124	Building and Structures	300,000,000
<b>Total-</b>	<b>REHABILITATION OF AFFECTED POPULATION RESIDING ALONG LOC PHASE-I</b>	<b>300,000,000</b>

**ID0979 AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)**

<b>014110- A08</b>	<b>Loans and Advances</b>	<b>26,000,000,000</b>
014110- A086	Loans to Others	26,000,000,000
<b>Total-</b>	<b>AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR.(NON-SAP)</b>	<b>26,000,000,000</b>

**ID3298 PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITYAND HAMLETS**

<b>014110- A12</b>	<b>Civil works</b>	<b>706,974,000</b>
014110- A124	Building and Structures	706,974,000
<b>Total-</b>	<b>PROVISION OF WATER SUPPLY AND SEWERAGE TO MIRPUR CITYAND HAMLETS</b>	<b>706,974,000</b>

**ID3300 CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.**

<b>014110- A12</b>	<b>Civil works</b>	<b>673,371,000</b>
014110- A124	Building and Structures	673,371,000
<b>Total-</b>	<b>CONSTRUCTION OF RATHUA HARYAM BRIDGE ACCROS RESERVOIR MIRPUR.</b>	<b>673,371,000</b>

**ID4584 48 MW JAGRAN HYDRO POWER PROJECT**

<b>014110- A12</b>	<b>Civil works</b>	<b>400,000,000</b>
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**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

014110- A124	Building and Structures	400,000,000
<b>Total-</b>	<b>48 MW JAGRAN HYDRO POWER PROJECT</b>	<b>400,000,000</b>
<b>ID7378 MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD</b>		
<b>014110- A12</b>	<b>Civil works</b>	<b>300,000,000</b>
014110- A124	Building and Structures	300,000,000
<b>Total-</b>	<b>MIR WAIZ MUHAMMAD FAROOQ SHAHEED MEDICAL COLLEGE MUZAFFARABAD</b>	<b>300,000,000</b>
<b>ID7379 MEDICAL COLLEGE MIRPUR</b>		
<b>014110- A12</b>	<b>Civil works</b>	<b>300,000,000</b>
014110- A124	Building and Structures	300,000,000
<b>Total-</b>	<b>MEDICAL COLLEGE MIRPUR</b>	<b>300,000,000</b>
<b>ID7380 NOSERI-LESWA BYPASS ROAD</b>		
<b>014110- A12</b>	<b>Civil works</b>	<b>359,558,000</b>
014110- A124	Building and Structures	359,558,000
<b>Total-</b>	<b>NOSERI-LESWA BYPASS ROAD</b>	<b>359,558,000</b>
<b>ID8212 LEGISTATIVE ASSEMBLY AJ&amp;K</b>		
<b>014110- A03</b>	<b>Operating Expenses</b>	<b>500,000,000</b>
014110- A037	Consultancy and Contractual Work	500,000,000
<b>Total-</b>	<b>LEGISTATIVE ASSEMBLY AJ&amp;K</b>	<b>500,000,000</b>
014110	Total- Others	29,539,903,000
0141	Total- Transfers (Inter-Governmental)	121,346,174,000
<b>0142 Transfers (Others):</b>		
<b>014202 Trasfer To Non-Financial Institutions :</b>		
<b>IB3483 220 KV HARIPUR SUBSTATION (NTDC)</b>		
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>850,000,000</b>
014202- A085	Loans to Non Financial Institutions	850,000,000
<b>Total-</b>	<b>220 KV HARIPUR SUBSTATION (NTDC)</b>	<b>850,000,000</b>
<b>IB3484 220 KV SWABI SUBSTATION (NTDC)</b>		
<b>014202- A08</b>	<b>Loans and Advances</b>	<b>1,000,000,000</b>
014202- A085	Loans to Non Financial Institutions	1,000,000,000
<b>Total-</b>	<b>220 KV SWABI SUBSTATION (NTDC)</b>	<b>1,000,000,000</b>



NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
014202	Total-	Trasfer To Non-Financial Institutions	1,850,000,000
0142	Total-	Transfers (Others)	1,850,000,000
014	Total-	Transfers	123,196,174,000
01	Total-	General Public Service	123,196,174,000
08	Recreation, Culture and Religion:		
083	Broadcasting and Publishing:		
0831	Broadcasting and Publishing:		
083101	GRANTS FOR BROADCASTING AND PUBLISHING :		
IB3492 PROVISION FOR PASSENGER LIFT AT RADIO PAKISTAN MULTAN			
083101- A08	Loans and Advances		13,639,000
083101- A083	District Government / TMAs		13,639,000
Total-	PROVISION FOR PASSENGER LIFT AT RADIO PAKISTAN MULTAN		13,639,000
IB3493 CONSTRUCTION OF AUDITORIUM FOR 200 PERSONS AT RADIO PAKISTAN MULTAN			
083101- A08	Loans and Advances		37,119,000
083101- A083	District Government / TMAs		37,119,000
Total-	CONSTRUCTION OF AUDITORIUM FOR 200 PERSONS AT RADIO PAKISTAN MULTAN		37,119,000
083101	Total-	GRANTS FOR BROADCASTING AND PUBLISHING	50,758,000
0831	Total-	Broadcasting and Publishing	50,758,000
083	Total-	Broadcasting and Publishing	50,758,000
08	Total-	Recreation, Culture and Religion	50,758,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		123,246,932,000

**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR			
01	General Public Service:		
014	Transfers:		
0142	Transfers (Others):		
014202	Trasfer To Non-Financial Institutions :		
PR3129 ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)			
014202- A08	Loans and Advances		150,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000
Total-	ELECTRIFICATION WORKS AT DIFFERENT valleys of District Chitral (PESCO)		150,000,000
PR3130 ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)			
014202- A08	Loans and Advances		150,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000
Total-	ESTAB. OF 132 KV GRID SYS. ALONGWITH UPG RADATION OF EXTG. 33KV GRID SYS. TO 132KV IN DISTT. CHITRAL (PESCO)		150,000,000
PR3131 EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)			
014202- A08	Loans and Advances		150,000,000
014202- A085	Loans to Non Financial Institutions		150,000,000
Total-	EVACUATION OF POWER FROM 220-KV/ 132-KV Grid Station Sawabi (PESCO)		150,000,000
PR7018 SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK			
014202- A08	Loans and Advances		878,996,000
014202- A085	Loans to Non Financial Institutions		878,996,000
Total-	SUPPLY OF POWER TO RASHAKAI ECONOMIC ZONE KPK		878,996,000
PR7019 SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK			
014202- A08	Loans and Advances		736,828,000
014202- A085	Loans to Non Financial Institutions		736,828,000
Total-	SUPPLY OF POWER TO HATTAR SPECIAL ECONOMIC ZONE KPK		736,828,000
014202	Total- Trasfer To Non-Financial Institutions		2,065,824,000
0142	Total- Transfers (Others)		2,065,824,000
014	Total- Transfers		2,065,824,000
01	Total- General Public Service		2,065,824,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		2,065,824,000

**NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA**

**01 General Public Service:**

**014 Transfers:**

**0142 Transfers (Others):**

**014202 Trasfer To Non-Financial Institutions :**

**QA3112 CONSTRUCTION OF 132-KV MASHKAY G/S WITH Allied 132-KV Nai-Mashkay T/Line (QESCO)**

**014202- A08 Loans and Advances 386,184,000**

014202- A085 Loans to Non Financial Institutions 386,184,000

**Total- CONSTRUCTION OF 132-KV MASHKAY  
G/S WITH Allied 132-KV Nai-Mashkay  
T/Line (QESCO) 386,184,000**

**QA3114 CONSTRUCTION OF LT LINES INTO ABC WORKS in Khazzdar City (QESCO)**

**014202- A08 Loans and Advances 19,800,000**

014202- A085 Loans to Non Financial Institutions 19,800,000

**Total- CONSTRUCTION OF LT LINES INTO  
ABC WORKS in Khazzdar City (QESCO) 19,800,000**

**QA4100 ELECTRIFICATION OF VILLAGES DERABUGTI(DERABUGTI PACKAGE)**

**014202- A08 Loans and Advances 200,000,000**

014202- A085 Loans to Non Financial Institutions 200,000,000

**Total- ELECTRIFICATION OF VILLAGES  
DERABUGTI(DERABUGTI PACKAGE) 200,000,000**

**QA4101 CONSTRUCTION OF 132 KV GRID STATION ATKHAN MEHTERZAI WITH ALLIED T/LINE**

**014202- A08 Loans and Advances 149,770,000**

014202- A085 Loans to Non Financial Institutions 149,770,000

**Total- CONSTRUCTION OF 132 KV GRID  
STATION ATKHAN MEHTERZAI WITH  
ALLIED T/LINE 149,770,000**

**QA4102 CONSTRUCTION OF 132 KV GRID STATIONDEEP SEA PORT AND ASSOCIATED 132KV D/C TRANSMISSION LINE**

**014202- A08 Loans and Advances 128,152,000**

014202- A085 Loans to Non Financial Institutions 128,152,000

**Total- CONSTRUCTION OF 132 KV GRID  
STATIONDEEP SEA PORT AND  
ASSOCIATED 132KV D/C  
TRANSMISSION LINE 128,152,000**

NO. 122.- FC12D36 DEVELOPMENT LOANS AND ADVANCES BY THE FEDERAL  
GOVERNMENT

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

QA4103 CONSTRUCTION OF 132 KV GRID STATION ATDHADAR & 132 KV GRID SDTSIBBI-DHADAR T/LINE

014202- A08	Loans and Advances	16,204,000
014202- A085	Loans to Non Financial Institutions	16,204,000
Total-	CONSTRUCTION OF 132 KV GRID STATION ATDHADAR & 132 KV GRID SDTSIBBI-DHADAR T/LINE	16,204,000

QA4104 INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR  
G/STATION

014202- A08	Loans and Advances	5,000,000,000
014202- A085	Loans to Non Financial Institutions	5,000,000,000
Total-	INTERCONNECTION OF ISOLATED NETWORK ATBASIMA VIA NAG G/STATION FROMPANJGOOR G/STATION	5,000,000,000

QA4105 CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG

014202- A08	Loans and Advances	133,114,000
014202- A085	Loans to Non Financial Institutions	133,114,000
Total-	CONSTRUCTION OF 132 KV G/S AT ISPLINJIDISTRICT MASTUNG	133,114,000
014202	Total- Trasfer To Non-Financial Institutions	6,033,224,000
0142	Total- Transfers (Others)	6,033,224,000
014	Total- Transfers	6,033,224,000
01	Total- General Public Service	6,033,224,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	6,033,224,000
TOTAL - DEMAND		131,345,980,000

NO. 123.- EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

DEMAND NO. 123  
( FC12E14 / FC15E14 )  
EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT.**

<b>Total</b>	<b>Rs.</b>	<b>313,715,528,000</b>
(Charged)	Rs.	237,850,000,000
(Voted)	Rs.	75,865,528,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE AND REVENUE .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
014	Transfers	313,715,528,000
	<b>Total</b>	<b>313,715,528,000</b>
	(Charged)	237,850,000,000
	(Voted)	75,865,528,000
<b>OBJECT CLASSIFICATION</b>		
A08	Loans and Advances	313,715,528,000
	(Charged)	237,850,000,000
	<b>Total</b>	<b>313,715,528,000</b>
	(Charged)	237,850,000,000
	(Voted)	75,865,528,000
	(In Foreign Exchange)	(313,715,528,000)
	(Own Resources)	
	(Foreign Aid)	(313,715,528,000)
	(In Local Currency)	

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
01 General Public Service:		
014 Transfers:		
0141 Transfers (Inter-Governmental):		
014101 TO PROVINCES :		
IB0682 BALOCHISTAN PROGRAMME LOAN		
014101- A08 Loans and Advances		376,000,000
(Charged)		376,000,000
014101- A082 Provinces		376,000,000
(Charged)		376,000,000
Total- BALOCHISTAN PROGRAMME LOAN		376,000,000
(In Foreign Exchange)		(376,000,000)
(Foreign Aid)		(376,000,000)
(In Local Currency)		
ID8871 PUNJAB PROGRAMME LOAN		
014101- A08 Loans and Advances		35,690,000,000
(Charged)		35,690,000,000
014101- A082 Provinces		35,690,000,000
(Charged)		35,690,000,000
Total- PUNJAB PROGRAMME LOAN		35,690,000,000
(In Foreign Exchange)		(35,690,000,000)
(Foreign Aid)		(35,690,000,000)
(In Local Currency)		
ID8872 SINDH PROGRAMME LOAN		
014101- A08 Loans and Advances		160,000,000
(Charged)		160,000,000
014101- A082 Provinces		160,000,000
(Charged)		160,000,000
Total- SINDH PROGRAMME LOAN		160,000,000
(In Foreign Exchange)		(160,000,000)
(Foreign Aid)		(160,000,000)
(In Local Currency)		

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
ID8873 KPK PROGRAMME LOAN		
014101- A08	Loans and Advances	10,045,000,000
	(Charged)	10,045,000,000
014101- A082	Provinces	10,045,000,000
	(Charged)	10,045,000,000
Total-	KPK PROGRAMME LOAN	10,045,000,000
	(In Foreign Exchange)	(10,045,000,000)
	(Foreign Aid)	(10,045,000,000)
	(In Local Currency)	
ID8986 SINDH		
014101- A08	Loans and Advances	70,759,000,000
	(Charged)	70,759,000,000
014101- A082	Provinces	70,759,000,000
	(Charged)	70,759,000,000
Total-	SINDH	70,759,000,000
	(In Foreign Exchange)	(70,759,000,000)
	(Foreign Aid)	(70,759,000,000)
	(In Local Currency)	
ID8987 PUNJAB		
014101- A08	Loans and Advances	50,114,000,000
	(Charged)	50,114,000,000
014101- A082	Provinces	50,114,000,000
	(Charged)	50,114,000,000
Total-	PUNJAB	50,114,000,000
	(In Foreign Exchange)	(50,114,000,000)
	(Foreign Aid)	(50,114,000,000)
	(In Local Currency)	
ID8988 KHYBER PAKHTUNKHWA		
014101- A08	Loans and Advances	53,729,000,000
	(Charged)	53,729,000,000
014101- A082	Provinces	53,729,000,000
	(Charged)	53,729,000,000
Total-	KHYBER PAKHTUNKHWA	53,729,000,000
	(In Foreign Exchange)	(53,729,000,000)
	(Foreign Aid)	(53,729,000,000)
	(In Local Currency)	

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>ID8989 BALOCHISTAN</b>		
014101- A08	Loans and Advances	16,977,000,000
	(Charged)	16,977,000,000
014101- A082	Provinces	16,977,000,000
	(Charged)	16,977,000,000
Total-	<b>BALOCHISTAN</b>	<b>16,977,000,000</b>
	(In Foreign Exchange)	(16,977,000,000)
	(Foreign Aid)	(16,977,000,000)
	(In Local Currency)	
014101	Total- TO PROVINCES	237,850,000,000
<b>014110 OTHERS :</b>		
<b>ID8222 48 MW JAGRAN HYDRO POWER PROJECT AJK</b>		
014110- A08	Loans and Advances	537,202,000
014110- A086	Loans to Others	537,202,000
Total-	<b>48 MW JAGRAN HYDRO POWER PROJECT AJK</b>	<b>537,202,000</b>
	(In Foreign Exchange)	(537,202,000)
	(Foreign Aid)	(537,202,000)
	(In Local Currency)	
<b>ID8994 AJK</b>		
014110- A08	Loans and Advances	1,962,798,000
014110- A086	Loans to Others	1,962,798,000
Total-	<b>AJK</b>	<b>1,962,798,000</b>
	(In Foreign Exchange)	(1,962,798,000)
	(Foreign Aid)	(1,962,798,000)
	(In Local Currency)	
014110	Total- OTHERS	2,500,000,000
0141	Total- Transfers (Inter-Governmental)	240,350,000,000



NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

0142 Transfers (Others):		
014202 TRANSFER TO NON-FINANCIAL INSTITUTIONS :		
IB0689 CHITRAL HYDRO POWER		
014202- A08	Loans and Advances	89,000,000
014202- A085	Loans to Non Financial Institutions	89,000,000
Total-	CHITRAL HYDRO POWER	89,000,000
	(In Foreign Exchange)	(89,000,000)
	(Foreign Aid)	(89,000,000)
	(In Local Currency)	
IB0690 DARGI HYDROPOWER PROJECT		
014202- A08	Loans and Advances	70,000,000
014202- A085	Loans to Non Financial Institutions	70,000,000
Total-	DARGI HYDROPOWER PROJECT	70,000,000
	(In Foreign Exchange)	(70,000,000)
	(Foreign Aid)	(70,000,000)
	(In Local Currency)	
IB0783 CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB		
014202- A08	Loans and Advances	3,500,000,000
014202- A085	Loans to Non Financial Institutions	3,500,000,000
Total-	CAREC CORRIDOR DEVELOPMENT INVESTMENT PROGRAMME TRANCHE-I PROJECTS ADB	3,500,000,000
	(In Foreign Exchange)	(3,500,000,000)
	(Foreign Aid)	(3,500,000,000)
IB0784 CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC		
014202- A08	Loans and Advances	1,000,000,000
014202- A085	Loans to Non Financial Institutions	1,000,000,000
Total-	CONSTRUCTION OF KKH PHASE-II HAVELIAN-THAKOT (118.057 KM) PART OF CHINA PAKISTAN ECONOMIC	1,000,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

(In Foreign Exchange)

(1,000,000,000)

(Foreign Aid)

(1,000,000,000)

IB0785 PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) REVISED

014202- A08	Loans and Advances	900,000,000
014202- A085	Loans to Non Financial Institutions	900,000,000
Total-	PESHAWAR KARACHI MOTORWAY (PKM) PROJECT CONSTRUCTION OF SUKKUR-MULTAN SECTION (392 KM) REVISED	900,000,000
	(In Foreign Exchange)	(900,000,000)
	(Foreign Aid)	(900,000,000)

IB0786 REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &

014202- A08	Loans and Advances	1,800,000,000
014202- A085	Loans to Non Financial Institutions	1,800,000,000
Total-	REHABILITATION OF NATIONAL HIGHWAYS NETWORK DAMAGED DUE TO UNPRECEDENTED MONSOON RAINS &	1,800,000,000
	(In Foreign Exchange)	(1,800,000,000)
	(Foreign Aid)	(1,800,000,000)

IB0787 WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ BEWATA) 32.651 KM (EAST WEST ROAD

014202- A08	Loans and Advances	700,000,000
014202- A085	Loans to Non Financial Institutions	700,000,000
Total-	WIDENING AND STRENGTHENING OF NATIONAL HIGHWAY N-70 (RAKHI GAJJ BEWATA) 32.651 KM (EAST WEST ROAD	700,000,000
	(In Foreign Exchange)	(700,000,000)
	(Foreign Aid)	(700,000,000)

**NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT**

**DEMANDS FOR GRANTS**

**No of Posts  
2021-22**

**2021-2022  
Budget  
Estimate  
Rs**

**ACCOUNTANT GENERAL PAKISTAN REVENUES**

**IB0788 CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC  
COORIDOR (ADB)**

<b>014202- A08</b>	<b>Loans and Advances</b>	<b>4,000,000,000</b>
014202- A085	Loans to Non Financial Institutions	4,000,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ADDITIONAL CARRIAGE WAY SHIKARPUR-RANJANPUR SECTION ON N-55 CAREC COORIDOR (ADB)</b>	<b>4,000,000,000</b>
	(In Foreign Exchange)	(4,000,000,000)
	(Foreign Aid)	(4,000,000,000)

**IB0789 CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO  
TUNNELS AT KAHORI**

<b>014202- A08</b>	<b>Loans and Advances</b>	<b>50,000,000</b>
014202- A085	Loans to Non Financial Institutions	50,000,000
<b>Total-</b>	<b>CONSTRUCTION OF ATHMUQAM- SHARDRA KEL TAOBAT ROAD SECTION (109.2 KM) INCLUDING TWO TUNNELS AT KAHORI</b>	<b>50,000,000</b>
	(In Foreign Exchange)	(50,000,000)
	(Foreign Aid)	(50,000,000)

**IB0800 CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)**

<b>014202- A08</b>	<b>Loans and Advances</b>	<b>200,000,000</b>
014202- A085	Loans to Non Financial Institutions	200,000,000
<b>Total-</b>	<b>CONSTRUCTION OF MALAKAND TUNNEL (PHASE-I)</b>	<b>200,000,000</b>
	(In Foreign Exchange)	(200,000,000)
	(Foreign Aid)	(200,000,000)

**IB0801 CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)**

<b>014202- A08</b>	<b>Loans and Advances</b>	<b>250,000,000</b>
014202- A085	Loans to Non Financial Institutions	250,000,000
<b>Total-</b>	<b>CONSTRUCTION OF RAJANPUR-DG KHAN AS A 4-LANE HIGHWAY (ADB)</b>	<b>250,000,000</b>
	(In Foreign Exchange)	(250,000,000)
	(Foreign Aid)	(250,000,000)

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

IB0802 D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB		
014202- A08	Loans and Advances	1,000,000,000
014202- A085	Loans to Non Financial Institutions	1,000,000,000
Total-	D.G KHAN-D.I KHAN (ACW) (N-55)-245 KMS CAREC CORRIDOR ADB	1,000,000,000
	(In Foreign Exchange)	(1,000,000,000)
	(Foreign Aid)	(1,000,000,000)
IB0803 DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK -SAGU-ZHOB INCLUDING BYPASS (210 KM)		
014202- A08	Loans and Advances	600,000,000
014202- A085	Loans to Non Financial Institutions	600,000,000
Total-	DUALIZATION & IMPROVEMENT OF EXISTING N-50 FROM YARIK -SAGU-ZHOB INCLUDING BYPASS (210 KM)	600,000,000
	(In Foreign Exchange)	(600,000,000)
	(Foreign Aid)	(600,000,000)
IB0804 IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)		
014202- A08	Loans and Advances	650,000,000
014202- A085	Loans to Non Financial Institutions	650,000,000
Total-	IMPROVEMENT AND WIDENING OF N-45 (130.22 KM)	650,000,000
	(In Foreign Exchange)	(650,000,000)
	(Foreign Aid)	(650,000,000)
IB0805 KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK		
014202- A08	Loans and Advances	7,541,528,000
014202- A085	Loans to Non Financial Institutions	7,541,528,000
Total-	KHYBER PASS ECONOMIC CORRIDOR PROJECT REVISED WORLD BANK	7,541,528,000
	(In Foreign Exchange)	(7,541,528,000)
	(Foreign Aid)	(7,541,528,000)

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE FEDERAL GOVERNMENT		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
ID7337 DASU HYDRO POWER PROJECT		
014202- A08	Loans and Advances	3,150,000,000
014202- A085	Loans to Non Financial Institutions	3,150,000,000
Total-	DASU HYDRO POWER PROJECT	3,150,000,000
	(In Foreign Exchange)	(3,150,000,000)
	(Foreign Aid)	(3,150,000,000)
	(In Local Currency)	
ID7339 GOLAN GOL HYDRO POWER PROJECT		
014202- A08	Loans and Advances	297,000,000
014202- A085	Loans to Non Financial Institutions	297,000,000
Total-	GOLAN GOL HYDRO POWER PROJECT	297,000,000
	(In Foreign Exchange)	(297,000,000)
	(Foreign Aid)	(297,000,000)
	(In Local Currency)	
ID7341 HEYAL KHAWAR HYDRO POWER PROJECT		
014202- A08	Loans and Advances	450,000,000
014202- A085	Loans to Non Financial Institutions	450,000,000
Total-	HEYAL KHAWAR HYDRO POWER PROJECT	450,000,000
	(In Foreign Exchange)	(450,000,000)
	(Foreign Aid)	(450,000,000)
	(In Local Currency)	
ID7343 REFURBISHMENT & UP GRADATION OF GENERATION UNIT		
014202- A08	Loans and Advances	772,000,000
014202- A085	Loans to Non Financial Institutions	772,000,000
Total-	REFURBISHMENT & UP GRADATION OF GENERATION UNIT	772,000,000
	(In Foreign Exchange)	(772,000,000)
	(Foreign Aid)	(772,000,000)
	(In Local Currency)	
ID7344 TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT		
014202- A08	Loans and Advances	800,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A085	Loans to Non Financial Institutions	800,000,000
Total-	TARBELA FOURTH & FIFTH EXTENTION HYDRO POWER PROJECT	800,000,000
	(In Foreign Exchange)	(800,000,000)
	(Foreign Aid)	(800,000,000)
	(In Local Currency)	
ID7345 WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION		
014202- A08	Loans and Advances	654,000,000
014202- A085	Loans to Non Financial Institutions	654,000,000
Total-	WARSAK HYDROELECTRIC POWER STATION 2ND REHABALITATION	654,000,000
	(In Foreign Exchange)	(654,000,000)
	(Foreign Aid)	(654,000,000)
	(In Local Currency)	
ID8993 PEPCO		
014202- A08	Loans and Advances	40,174,000,000
014202- A085	Loans to Non Financial Institutions	40,174,000,000
Total-	PEPCO	40,174,000,000
	(In Foreign Exchange)	(40,174,000,000)
	(Foreign Aid)	(40,174,000,000)
	(In Local Currency)	
ID9410 TARBELA 5TH EXTENTION HYDRO POWER PROJECT		
014202- A08	Loans and Advances	4,648,000,000
014202- A085	Loans to Non Financial Institutions	4,648,000,000
Total-	TARBELA 5TH EXTENTION HYDRO POWER PROJECT	4,648,000,000
	(In Foreign Exchange)	(4,648,000,000)
	(Foreign Aid)	(4,648,000,000)
	(In Local Currency)	
ID9961 ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK		
014202- A08	Loans and Advances	70,000,000

NO. 123.- FC12E14 EXTERNAL DEVELOPMENT LONAS AND ADVANCES BY THE  
FEDERAL GOVERNMENT

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

014202- A085	Loans to Non Financial Institutions	70,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF PAKISTAN GLACIER MONITORING NETWORK UPPER INDUS BASIN AREA FALLING WITHIN KPK</b>	<b>70,000,000</b>
	(In Foreign Exchange)	(70,000,000)
	(Foreign Aid)	(70,000,000)
	(In Local Currency)	
014202	<b>Total- TRANSFER TO NON-FINANCIAL INSTITUTIONS</b>	<b>73,365,528,000</b>
0142	<b>Total- Transfers (Others)</b>	<b>73,365,528,000</b>
014	<b>Total- Transfers</b>	<b>313,715,528,000</b>
01	<b>Total- General Public Service</b>	<b>313,715,528,000</b>
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>	<b>313,715,528,000</b>
	(Charged)	237,850,000,000
	(Voted)	75,865,528,000
	(In Foreign Exchange)	(313,715,528,000)
	(Own Resources)	
	(Foreign Aid)	(313,715,528,000)
	(In Local Currency)	
<b>TOTAL - DEMAND</b>		<b>313,715,528,000</b>
	(Charged)	237,850,000,000
	(Voted)	75,865,528,000
	(In Foreign Exchange)	(313,715,528,000)
	(Own Resources)	
	(Foreign Aid)	(313,715,528,000)
	(In Local Currency)	





SECTION IV

MINISTRY OF HOUSING AND WORKS

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Housing and Works

Development Expenditure on Capital Account

124. Capital Outlay on Civil Works	25,156,507
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Total :	<u>25,156,507</u>
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NO. 124.- CAPITAL OUTLAY ON CIVIL WORKS

DEMANDS FOR GRANTS

DEMAND NO. 124  
( FC12C28 )  
CAPITAL OUTLAY ON CIVIL WORKS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON CIVIL WORKS.**

Voted Rs. 25,156,507,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF HOUSING AND WORKS .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
045	Construction and Transport	25,156,507,000
	<b>Total</b>	<b>25,156,507,000</b>
<b>OBJECT CLASSIFICATION</b>		
A02	Project Pre-Investment Analysis	15,365,000
A03	Operating Expenses	1,433,407,000
A12	Civil works	23,707,735,000
	<b>Total</b>	<b>25,156,507,000</b>

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

## III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
<b>ACCOUNTANT GENERAL PAKISTAN REVENUES</b>			
<b>04</b>	<b>Economic Affairs:</b>		
<b>045</b>	<b>Construction and Transport:</b>		
<b>0457</b>	<b>Construction (Works):</b>		
<b>045701</b>	<b>Administration :</b>		
<b>IB3442 CONSTRUCTION OF BRIDGE AT ZERO LINE FOR KARTARPUR SAHIB CORRIDOR</b>			
<b>045701- A12</b>	<b>Civil works</b>		<b>452,910,000</b>
045701- A124	Building and Structures		452,910,000
<b>Total-</b>	<b>CONSTRUCTION OF BRIDGE AT ZERO LINE FOR KARTARPUR SAHIB CORRIDOR</b>		<b>452,910,000</b>
<b>IB3460 INSTALLATION OF ROOF MOUNTED SOLAR ELECTRICCITY SYSTEM ON BUILDING OF SECRETARIAT TRAINING INSTITUTE</b>			
<b>045701- A12</b>	<b>Civil works</b>		<b>10,128,000</b>
045701- A124	Building and Structures		10,128,000
<b>Total-</b>	<b>INSTALLATION OF ROOF MOUNTED SOLAR ELECTRICCITY SYSTEM ON BUILDING OF SECRETARIAT TRAINING INSTITUTE</b>		<b>10,128,000</b>
<b>IB3461 ESTABLISHMENT OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD</b>			
<b>045701- A12</b>	<b>Civil works</b>		<b>206,000,000</b>
045701- A124	Building and Structures		206,000,000
<b>Total-</b>	<b>ESTABLISHMENT OF NATIONAL INSTITUTE OF MANAGEMENT (NIM) IN SAARC BUILDING ISLAMABAD</b>		<b>206,000,000</b>
<b>IB3462 UP-GRADATION OF NCRD COMPLEX CHAK SHAHZAD ISLAMABAD (PHASE-II)</b>			
<b>045701- A12</b>	<b>Civil works</b>		<b>36,683,000</b>
045701- A124	Building and Structures		36,683,000
<b>Total-</b>	<b>UP-GRADATION OF NCRD COMPLEX CHAK SHAHZAD ISLAMABAD (PHASE-II)</b>		<b>36,683,000</b>
<b>IB3463 STRENGTHWNING OF TRAINING FACILITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS</b>			
<b>045701- A12</b>	<b>Civil works</b>		<b>156,682,000</b>
045701- A124	Building and Structures		156,682,000

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- STRENGTHWNING OF TRAINING FACILITIES OF PAKISTAN ADMINISTRATIVE SERVICE OFFICERS AT CIVIL SERVICES PAS</b>		<b>156,682,000</b>
<b>IB3464 CONSTRUCTION OF 28 NEW ATTACHED WASHROOMS IN PUNJAB HOSTEL CSA WALTON COMPLEX LAHORE</b>		
<b>045701- A12</b>	<b>Civil works</b>	<b>16,653,000</b>
045701- A124	Building and Structures	16,653,000
<b>Total-</b>	<b>CONSTRUCTION OF 28 NEW ATTACHED WASHROOMS IN PUNJAB HOSTEL CSA WALTON COMPLEX LAHORE</b>	<b>16,653,000</b>
<b>IB3524 CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX</b>		
<b>045701- A12</b>	<b>Civil works</b>	<b>46,948,000</b>
045701- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>CONSTRUCTION OF ADDITIONAL FLOORS PROVISION OF FACILITIES AND REHABILITATION OF PAK PWD COMPLEX</b>	<b>46,948,000</b>
045701	Total- Administration	926,004,000
<b>045702 Buildings and Structures :</b>		
<b>IB2232 CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR</b>		
<b>045702- A12</b>	<b>Civil works</b>	<b>46,948,000</b>
045702- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICE OF THE NAB SUKKUR AT AIRPORT ROAD SUKKUR</b>	<b>46,948,000</b>
<b>IB2235 CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH</b>		
<b>045702- A12</b>	<b>Civil works</b>	<b>357,815,000</b>
045702- A124	Building and Structures	357,815,000
<b>Total-</b>	<b>CONSTRUCTION OF BRIDGE OVER RIVER RAVI AT MAL FATYANA DISTRICT TOBA TEK SINGH</b>	<b>357,815,000</b>
<b>IB2237 CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2</b>		

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

045702- A12	Civil works	37,529,000
045702- A124	Building and Structures	37,529,000
<b>Total-</b>	<b>CONSTRUCTION OF BOUNDARY WALL ALONGWITH IRON GRILLS WITH SECURITY AROUND THE MINISERS ENCLAVE AT F-5/2</b>	<b>37,529,000</b>
<b>IB2239 CONSTRUCTION OF OFFICES FOR INTELLEGEENCE BUREAU ALONG-WITH CPEC</b>		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>CONSTRUCTION OF OFFICES FOR INTELLEGEENCE BUREAU ALONG-WITH CPEC</b>	<b>46,948,000</b>
<b>IB2240 DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)</b>		
045702- A12	Civil works	200,000,000
045702- A124	Building and Structures	200,000,000
<b>Total-</b>	<b>DUALIZATION AND IMPROVEMENT OF MANDRA TO CHAKWAL ROAD (64 KM)</b>	<b>200,000,000</b>
<b>IB2241 DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)</b>		
045702- A12	Civil works	200,000,000
045702- A124	Building and Structures	200,000,000
<b>Total-</b>	<b>DUALIZATION AND IMPROVEMENT OF SOHAWA TO CHAKWAL ROAD (70 KM)</b>	<b>200,000,000</b>
<b>IB2247 PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT &amp; BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER</b>		
045702- A12	Civil works	2,582,000
045702- A124	Building and Structures	2,582,000
<b>Total-</b>	<b>PROVISION OF INSTALLATION OF PRESSURE SAND FILTER PLANT &amp; BLOCK WIRING (VOICE/DATA) AT PRIME MINISTER</b>	<b>2,582,000</b>
<b>IB2251 WIDENING / REHABILITATION / CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC</b>		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>WIDENING / REHABILITATION /</b>	<b>46,948,000</b>

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
CONSTRUCTION OF 08 NOS ROADS IN UC MANDA KHEL UC QAMAR MASHANI MC		
IB2252 WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 05 ROADS IN UC PAKI SHAH MARDIANUC NAMALUC KOT	46,948,000
IB2253 WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	WIDENING / REHABILITATION / CONSTRUCTION OF 07 NOS ROADS IN UC SHAHBAZ KHEL UC ROKHRI UC PAI KHEL	46,948,000
IB2259 CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH		
045702- A12	Civil works	234,742,000
045702- A124	Building and Structures	234,742,000
Total-	CONSTRUCTION OF INDUSTRIAL AREA ROAD FROM GT ROAD TO GHAZI CHAK INCLUDING BRIDGES ON BHIMER NALLAH	234,742,000
IB2264 CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II		
045702- A12	Civil works	281,691,000
045702- A124	Building and Structures	281,691,000
Total-	CONSTRUCTION OF SERVICE MORE FLYOVER AND INDUSTRIAL AREA LINK ROAD GUJRAT DISTRICT GUJRAT-II	281,691,000
IB2265 REHABLITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL		

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

045702- A12	Civil works	8,332,000
045702- A124	Building and Structures	8,332,000
<b>Total-</b>	<b>REHABLITION OF ROAD FROM LAHORE ROAD (ADA 10 MILE) TO FAISLABAD ROAD (46 ADA) VIA 29 JHALL 36 PULL</b>	<b>8,332,000</b>
<b>IB2266 DEVELPOMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)</b>		
045702- A12	Civil works	187,793,000
045702- A124	Building and Structures	187,793,000
<b>Total-</b>	<b>DEVELPOMENT SCHEME 21 NOS IN DISTRICT CHAKWAL NA-65 (ROAD SCHEMES)</b>	<b>187,793,000</b>
<b>IB2267 CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL</b>		
045702- A12	Civil works	676,204,000
045702- A124	Building and Structures	676,204,000
<b>Total-</b>	<b>CONSTRUCTION OF 20 BEDDED HOSPITAL AT VILLAGE LATIFAL DISTRICT CHAKWAL</b>	<b>676,204,000</b>
<b>IB2268 WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB</b>		
045702- A12	Civil works	281,690,000
045702- A124	Building and Structures	281,690,000
<b>Total-</b>	<b>WIDENING/REHABILITATION OF ROAD FROM QUAIDABAD TO WARCHHA VIA FATEHPUR DISTRICT KHUSHAB</b>	<b>281,690,000</b>
<b>IB2271 CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I</b>		
045702- A12	Civil works	189,689,000
045702- A124	Building and Structures	189,689,000
<b>Total-</b>	<b>CONSTRUCTION / REHABILITATION OF FLOOD AFFECTED ROAD DISTRICT MUZAFFARGARH-I</b>	<b>189,689,000</b>
<b>IB2273 CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES ACADEMY WALTON LAHORE</b>		
045702- A12	Civil works	25,000,000
045702- A124	Building and Structures	25,000,000
<b>Total-</b>	<b>CONSTRUCTION OF 2ND FLOOR OF BOLAN HOSTEL AT CIVIL SERVICES</b>	<b>25,000,000</b>



NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
ACADEMY WALTON LAHORE		
IB2278 CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD		
045702- A12	Civil works	34,237,000
045702- A124	Building and Structures	34,237,000
Total-	CONSTRUCTION OF POLICE BARRACKS POLICE STATION CIVIL LINES INCLUDING PRISONER CELL AT NAB KPK HAYATABAD	34,237,000
IB2285 CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR		
045702- A12	Civil works	93,897,000
045702- A124	Building and Structures	93,897,000
Total-	CONSTRUCTION OF AUDITORIUM BACHELOR HOSTEL AND OFFICER'S MESS FOR NAB (KP) AT PESHAWAR	93,897,000
IB2294 CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)		
045702- A12	Civil works	144,221,000
045702- A124	Building and Structures	144,221,000
Total-	CONSTRUCTION OF BLACK TOP ROAD FROM NH-40 KHUCHAKI WADH TO KHARAN ROAD (30KM)	144,221,000
IB2296 CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA		
045702- A12	Civil works	46,948,000
045702- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BUILDING FOR GIRLS COLLEGE AT KACHI BAIG SARYAB ROAD QUETTA	46,948,000
IB2297 CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA		
045702- A12	Civil works	28,169,000
045702- A124	Building and Structures	28,169,000
Total-	CONSTRUCTION OF LIBRARY SARYAB ROAD QUETTA	28,169,000
IB2299 CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI		
045702- A12	Civil works	109,872,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
045702- A124	Building and Structures	109,872,000
Total-	CONSTRUCTION OF ROAD FROM HAZRAT JAFT TO ESSAH CHAH DISTRICT NUSHKI	109,872,000
IB2301 CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI		
045702- A12	Civil works	126,773,000
045702- A124	Building and Structures	126,773,000
Total-	CONSTRUCTION OF ROAD FROM UNION COUNCIL DAAK DISTRICT NUSHKI TO CHAGAI	126,773,000
IB2303 MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB		
045702- A12	Civil works	254,250,000
045702- A124	Building and Structures	254,250,000
Total-	MUSA KHAIL TANNSA ROAD (35-KM) STRETCH ROAD TO CONSTRUCTED AND LINKS WITH ZHOB	254,250,000
IB2311 CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN		
045702- A12	Civil works	233,854,000
045702- A124	Building and Structures	233,854,000
Total-	CONSTRUCTION OF BRIDGE OVER RIVER KOTIRA AND 17 KMS ROAD IN UC LOHI DISTRICT LASBELA BALOCHISTAN	233,854,000
IB2360 CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL		
045702- A12	Civil works	191,742,000
045702- A124	Building and Structures	191,742,000
Total-	CONSTRUCTION OF DHUDIAL BY PASS DISTRICT CHAKWAL	191,742,000
ID8076 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)		
045702- A03	Operating Expenses	445,409,000
045702- A039	General	445,409,000
045702- A12	Civil works	18,918,000
045702- A124	Building and Structures	18,918,000

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<b>Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)</b>		<b>464,327,000</b>
<b>ID8077 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)</b>		
<b>045702- A03</b>	<b>Operating Expenses</b>	<b>135,401,000</b>
045702- A039	General	135,401,000
<b>Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD SINDH)</b>		<b>135,401,000</b>
<b>ID8082 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>		
<b>045702- A03</b>	<b>Operating Expenses</b>	<b>372,435,000</b>
045702- A039	General	372,435,000
<b>045702- A12</b>	<b>Civil works</b>	<b>4,223,000</b>
045702- A124	Building and Structures	4,223,000
<b>Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>		<b>376,658,000</b>
<b>ID8083 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>		
<b>045702- A03</b>	<b>Operating Expenses</b>	<b>131,306,000</b>
045702- A039	General	131,306,000
<b>Total- TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD PUNJAB)</b>		<b>131,306,000</b>
<b>ID8085 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).</b>		
<b>045702- A03</b>	<b>Operating Expenses</b>	<b>6,407,000</b>
045702- A039	General	6,407,000
<b>Total- ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD KHYBER PAKHTUNKHWA).</b>		<b>6,407,000</b>
<b>ID8086 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).</b>		
<b>045702- A03</b>	<b>Operating Expenses</b>	<b>1,921,000</b>
045702- A039	General	1,921,000

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Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. P.W.D., KHYBER PAKHTUNKHWA).	1,921,000
ID8088 ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)		
045702- A03	Operating Expenses	247,504,000
045702- A039	General	247,504,000
Total-	ESTABLISHMENT CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)	247,504,000
ID8089 TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)		
045702- A03	Operating Expenses	74,245,000
045702- A039	General	74,245,000
Total-	TOOLS AND PLANTS CHARGES CREDITED TO OTHER GOVERNMENT DEPARTMENTS (PAK. PWD BALOCHISTAN)	74,245,000
045702	Total- Buildings and Structures	5,619,539,000
045720 Others :		
IB3525 REHABILITATION / CONSTRUCTION OF ROADS AT HYDERABAD CITY 20 NOS SCHEMES		
045720- A12	Civil works	409,469,000
045720- A124	Building and Structures	409,469,000
Total-	REHABILITATION / CONSTRUCTION OF ROADS AT HYDERABAD CITY 20 NOS SCHEMES	409,469,000
IB3526 REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES		
045720- A12	Civil works	599,469,000
045720- A124	Building and Structures	599,469,000
Total-	REHABILITATION / CONSTRUCTION OF ROADS AT LATIFABAD HYDERABAD CITY 6 NOS SCHEMES	599,469,000
IB3527 REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD		

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045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>REFURBISHMENT AND REHABILITATION OF GOVERNMENT OWNED BUILDINGS AT ISLAMABAD</b>	<b>46,948,000</b>
<b>IB3528 REFURBUSHMENT OF EXISTING FACILITIES &amp; PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD</b>		
045720- A12	Civil works	46,949,000
045720- A124	Building and Structures	46,949,000
<b>Total-</b>	<b>REFURBUSHMENT OF EXISTING FACILITIES &amp; PROVISION OF ADDITIONAL FACILITIES AT PM STAFF COLONY ISLAMABAD</b>	<b>46,949,000</b>
<b>IB3529 REFURBISHMENT OF PM OFFICE ISLAMABAD</b>		
045720- A12	Civil works	46,949,000
045720- A124	Building and Structures	46,949,000
<b>Total-</b>	<b>REFURBISHMENT OF PM OFFICE ISLAMABAD</b>	<b>46,949,000</b>
<b>IB3530 REPLACEMENT OF EXISTING OUTLIVED AND ONSOLETE PASSENGER LIFTS AT PRIME MINISTERS OFFICE G-5 ISLAMABAD</b>		
045720- A12	Civil works	161,521,000
045720- A124	Building and Structures	161,521,000
<b>Total-</b>	<b>REPLACEMENT OF EXISTING OUTLIVED AND ONSOLETE PASSENGER LIFTS AT PRIME MINISTERS OFFICE G-5 ISLAMABAD</b>	<b>161,521,000</b>
<b>IB3531 UPGRADATION AND REFURBISHMENT OF 48 FAMILY SUITS</b>		
045720- A12	Civil works	28,169,000
045720- A124	Building and Structures	28,169,000
<b>Total-</b>	<b>UPGRADATION AND REFURBISHMENT OF 48 FAMILY SUITS</b>	<b>28,169,000</b>
<b>IB3532 REPLACEMENT OF UNSERVICEABLE ELEVATORS AT 48 FAMILY SUITS SECTOR G-5/1 ISLAMABAD (4 NOS PASSENGER LIFTS)</b>		
045720- A12	Civil works	54,215,000
045720- A124	Building and Structures	54,215,000

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Total-	REPLACEMENT OF UNSERVICEABLE ELEVATORS AT 48 FAMILY SUITS SECTOR G-5/1 ISLAMABAD (4 NOS PASSENGER LIFTS)	54,215,000
IB3533 CONSTRUCTION OF ADDITIONAL BLOCK AT ELECTION HOUSE G-5/2 ISLAMABAD		
045720- A12	Civil works	21,908,000
045720- A124	Building and Structures	21,908,000
Total-	CONSTRUCTION OF ADDITIONAL BLOCK AT ELECTION HOUSE G-5/2 ISLAMABAD	21,908,000
IB3534 20 NOS SCHEMES OF METALLED ROADS TUFF PAVERS CC ROADS & OPEN DRAINS IN TALUKA TALHAR TANDO BAGO MATLI ETC		
045720- A12	Civil works	94,834,000
045720- A124	Building and Structures	94,834,000
Total-	20 NOS SCHEMES OF METALLED ROADS TUFF PAVERS CC ROADS & OPEN DRAINS IN TALUKA TALHAR TANDO BAGO MATLI ETC	94,834,000
IB3535 8 NOS SCHEMES OF METALLED ROADS IN UC-AHMED RAJO UC-FATEHABAD UC-HALEPOTA UC HAJI PARIAL BULEDI		
045720- A12	Civil works	129,784,000
045720- A124	Building and Structures	129,784,000
Total-	8 NOS SCHEMES OF METALLED ROADS IN UC-AHMED RAJO UC-FATEHABAD UC-HALEPOTA UC HAJI PARIAL BULEDI	129,784,000
IB3536 4 NOS SCHEMES OF METALLED ROADS IN UC-NIDO UC-SAMAN SARKAR VILLAGE ABDUL HAMEED JUNEJO AND VILLAGE		
045720- A12	Civil works	88,492,000
045720- A124	Building and Structures	88,492,000
Total-	4 NOS SCHEMES OF METALLED ROADS IN UC-NIDO UC-SAMAN SARKAR VILLAGE ABDUL HAMEED JUNEJO AND VILLAGE	88,492,000
IB3537 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF TUBE WELL AND COMMUNITY SOLAR ENERGY SYSTEM FOR		

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045720- A12	Civil works	86,689,000
045720- A124	Building and Structures	86,689,000
<b>Total-</b>	<b>COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF TUBE WELL AND COMMUNITY SOLAR ENERGY SYSTEM FOR</b>	<b>86,689,000</b>
<b>IB3538 CONSTRUCTION OF BLACK TOP ROAD KILLI THAL KILLI KOCHI KILLI TADDARI AND KILLI SHAMBAY DISTRICT DUKI</b>		
045720- A12	Civil works	140,845,000
045720- A124	Building and Structures	140,845,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD KILLI THAL KILLI KOCHI KILLI TADDARI AND KILLI SHAMBAY DISTRICT DUKI</b>	<b>140,845,000</b>
<b>IB3539 DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK AND AWARAN (3 NOS SCHEMES)</b>		
045720- A12	Civil works	145,540,000
045720- A124	Building and Structures	145,540,000
<b>Total-</b>	<b>DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK AND AWARAN (3 NOS SCHEMES)</b>	<b>145,540,000</b>
<b>IB3540 DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK</b>		
045720- A12	Civil works	225,352,000
045720- A124	Building and Structures	225,352,000
<b>Total-</b>	<b>DEVELOPMENT WORKS IN VARIOUS KILLIS OF DISTRICT WASHUK</b>	<b>225,352,000</b>
<b>IB3541 DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD(17 NOS SCHEMES)</b>		
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN DISTRICT KACHHI JHAL MAGSI AND NASEERABAD(17 NOS SCHEMES)</b>	<b>93,897,000</b>
<b>IB3542 PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF GUJRANWALA</b>		
045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
<b>Total-</b>	<b>PAVEMENT OF STREETS SOLING SYSTEM IN 15 DIFFERENT AREAS OF</b>	<b>93,897,000</b>

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## GUJRANWALA

## IB3543 CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND

045720- A12	Civil works	38,498,000
045720- A124	Building and Structures	38,498,000
<b>Total-</b>	<b>CONSTRUCTION OF CARPETED ROAD FROM DHILLAN WAL PHATTAK TO AIMANABAD TOWN DISTRICT GUJRANWALA AND</b>	<b>38,498,000</b>

## IB3544 WIDENING/RE-CARPETING OF ROAD FROM NOORANI CROSS TO SHRINE HAZRAT SHAH BILAWAL NOORANI DISTRICT

045720- A12	Civil works	319,831,000
045720- A124	Building and Structures	319,831,000
<b>Total-</b>	<b>WIDENING/RE-CARPETING OF ROAD FROM NOORANI CROSS TO SHRINE HAZRAT SHAH BILAWAL NOORANI DISTRICT</b>	<b>319,831,000</b>

## IB3545 PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH

045720- A12	Civil works	89,606,000
045720- A124	Building and Structures	89,606,000
<b>Total-</b>	<b>PROVIDING WATER SUPPLY SEWERAGE LINES CC TOPPING SOLAR LIGHTS IN VARIOUS WARDS / UCS OF NAWABSHAH</b>	<b>89,606,000</b>

## IB3546 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS CC FLOORING &amp; SEWERAGE IN DISTRICT SOUTH KARACHI

045720- A12	Civil works	146,441,000
045720- A124	Building and Structures	146,441,000
<b>Total-</b>	<b>IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS CC FLOORING &amp; SEWERAGE IN DISTRICT SOUTH KARACHI</b>	<b>146,441,000</b>

## IB3547 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION



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045720- A12	Civil works	926,441,000
045720- A124	Building and Structures	926,441,000
<b>Total-</b>	<b>IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>	<b>926,441,000</b>
<b>IB3548 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>		
045720- A12	Civil works	1,362,770,000
045720- A124	Building and Structures	1,362,770,000
<b>Total-</b>	<b>IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>	<b>1,362,770,000</b>
<b>IB3549 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>		
045720- A12	Civil works	569,380,000
045720- A124	Building and Structures	569,380,000
<b>Total-</b>	<b>IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>	<b>569,380,000</b>
<b>IB3550 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>		
045720- A12	Civil works	1,238,770,000
045720- A124	Building and Structures	1,238,770,000
<b>Total-</b>	<b>IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>	<b>1,238,770,000</b>
<b>IB3551 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER &amp; SEWERAGE SYSTEM IN VARIOUS UNION</b>		
045720- A12	Civil works	117,136,000
045720- A124	Building and Structures	117,136,000
<b>Total-</b>	<b>IMPROVEMENT/REHABILITATION OF</b>	<b>117,136,000</b>

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SYSTEM IN VARIOUS UNION		
IB3552 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE		
SYSTEM IN VARIOUS UNION		
045720- A12	Civil works	58,516,000
045720- A124	Building and Structures	58,516,000
Total-	IMPROVEMENT/REHABILITATION OF	58,516,000
	DIFFERENT ROADS/STREETS	
	INCLUDING WATER & SEWERAGE	
	SYSTEM IN VARIOUS UNION	
IB3553 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE		
SYSTEM AT DISTRICT		
045720- A12	Civil works	375,233,000
045720- A124	Building and Structures	375,233,000
Total-	IMPROVEMENT/REHABILITATION OF	375,233,000
	DIFFERENT ROADS/STREETS	
	INCLUDING WATER & SEWERAGE	
	SYSTEM AT DISTRICT	
IB3554 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS/STREETS INCLUDING WATER & SEWERAGE		
SYSTEM AT DISTRICT EAST		
045720- A12	Civil works	204,610,000
045720- A124	Building and Structures	204,610,000
Total-	IMPROVEMENT/REHABILITATION OF	204,610,000
	DIFFERENT ROADS/STREETS	
	INCLUDING WATER & SEWERAGE	
	SYSTEM AT DISTRICT EAST	
IB3555 IMPROVEMENT/REHABILITATION OF DIFFERENT ROADS /STREETS INCLUDING WATER & SEWERAGE		
SYSTEM AT VARIOUS MAIN		
045720- A12	Civil works	418,446,000
045720- A124	Building and Structures	418,446,000
Total-	IMPROVEMENT/REHABILITATION OF	418,446,000
	DIFFERENT ROADS /STREETS	
	INCLUDING WATER & SEWERAGE	
	SYSTEM AT VARIOUS MAIN	
IB3556 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND		

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## SHAHEED

045720- A12	Civil works	781,842,000
045720- A124	Building and Structures	781,842,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- LARKANA SUKKUR AND SHAHEED</b>	<b>781,842,000</b>

## IB3557 DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS

045720- A12	Civil works	569,292,000
045720- A124	Building and Structures	569,292,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES UNDER PRIME MINISTERS PROGRAMME IN SINDH- HYDERABAD AND MIRPURKHAS DIVISIONS</b>	<b>569,292,000</b>

## IB3558 PROVISION OF SOLAR SYSTEM FOR DOMESTIC USE OF PEOPLE OF DISTRICT CHAGHI(SOLAR KITS 2630 NOS)(SB)

045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
<b>Total-</b>	<b>PROVISION OF SOLAR SYSTEM FOR DOMESTIC USE OF PEOPLE OF DISTRICT CHAGHI(SOLAR KITS 2630 NOS)(SB)</b>	<b>93,897,000</b>

## IB3559 WATER SUPPLY SCHEME FOR NOKHUNDI DISTRICT CHAGHI FROM PATHAN GAZ (DRILLING AND DEVELOPMENT OF BORE

045720- A12	Civil works	93,897,000
045720- A124	Building and Structures	93,897,000
<b>Total-</b>	<b>WATER SUPPLY SCHEME FOR NOKHUNDI DISTRICT CHAGHI FROM PATHAN GAZ (DRILLING AND DEVELOPMENT OF BORE</b>	<b>93,897,000</b>

## IB3560 REHABILITATION / RECONSTRUCTION OF TAJ PUR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD

045720- A12	Civil works	22,406,000
045720- A124	Building and Structures	22,406,000

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<b>Total- REHABILITATION / RECONSTRUCTION OF TAJ PUR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD</b>		<b>22,406,000</b>
<b>IB3561 CONSTRUCTION OF BLACK TOP ROAD FROM NEW ROJHAN JAMALI VIA OLD ROJHAN JAMALI TO VILLAGE GHAIBI KHAN</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>187,676,000</b>
045720- A124	Building and Structures	187,676,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM NEW ROJHAN JAMALI VIA OLD ROJHAN JAMALI TO VILLAGE GHAIBI KHAN</b>	<b>187,676,000</b>
<b>IB3562 REHABILITATION/RECONSTRUCTION OF LAL MANDIR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>24,901,000</b>
045720- A124	Building and Structures	24,901,000
<b>Total-</b>	<b>REHABILITATION/RECONSTRUCTION OF LAL MANDIR BRIDGE DAMAGED IN FLOODS OF 2010 DISTRICT JAFFARABAD</b>	<b>24,901,000</b>
<b>IB3563 CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>140,845,000</b>
045720- A124	Building and Structures	140,845,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD CHINKINDIK TO MASKEECHAH DISTRICT CHAGHI</b>	<b>140,845,000</b>
<b>IB3564 CONSTRUCTION OF BLACK TOP ROAD CHAGHI TO LASHKARAP DISTRICT CHAGHI</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>140,845,000</b>
045720- A124	Building and Structures	140,845,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD CHAGHI TO LASHKARAP DISTRICT CHAGHI</b>	<b>140,845,000</b>
<b>IB3565 CONSTRUCTION OF BLACK TOP ROAD LASHKARAP TO NALOOP DISTRICT CHAGHI</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>140,845,000</b>
045720- A124	Building and Structures	140,845,000

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<b>Total- CONSTRUCTION OF BLACK TOP ROAD LASHKARAP TO NALOOP DISTRICT CHAGHI</b>		<b>140,845,000</b>
<b>IB3566 CONSTRUCTION OF 38 KMS ROAD CONNECTING DUREJI TOWN OF LASBELA TO UC TAUNG WITH 8 KMS LINK TO TALANGA DAM IN</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>469,342,000</b>
045720- A124	Building and Structures	469,342,000
<b>Total- CONSTRUCTION OF 38 KMS ROAD CONNECTING DUREJI TOWN OF LASBELA TO UC TAUNG WITH 8 KMS LINK TO TALANGA DAM IN</b>		<b>469,342,000</b>
<b>IB3567 19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>140,845,000</b>
045720- A124	Building and Structures	140,845,000
<b>Total- 19 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN</b>		<b>140,845,000</b>
<b>IB3568 11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>187,793,000</b>
045720- A124	Building and Structures	187,793,000
<b>Total- 11 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN</b>		<b>187,793,000</b>
<b>IB3569 15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>140,845,000</b>
045720- A124	Building and Structures	140,845,000
<b>Total- 15 NOS DEVELOPMENT SCHEMES IN DISTRICT BADIN</b>		<b>140,845,000</b>
<b>IB3570 CONSTRUCTION OF METALLED ROADS IN TALULKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>444,131,000</b>
045720- A124	Building and Structures	444,131,000
<b>Total- CONSTRUCTION OF METALLED ROADS IN TALULKA LAKHI DISTRICT SHIKARPUR SINDH (09 SCHEMES)</b>		<b>444,131,000</b>
<b>IB3571 CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>194,366,000</b>
045720- A124	Building and Structures	194,366,000

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROADS PURANA DUKI AND RABBAT VILLAGES DISTRICT DUKI</b>	<b>194,366,000</b>
<b>IB3572 CONSTRUCTION OF BLACK TOP ROAD AT DISTRICT HARNAI ZIARAT AND LORALAI (30 KM)</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>187,793,000</b>
045720- A124	Building and Structures	187,793,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD AT DISTRICT HARNAI ZIARAT AND LORALAI (30 KM)</b>	<b>187,793,000</b>
<b>IB3573 CONSTRUCTION OF BLACK TOP ROAD FROM KILLA SHAIR TO YARO SHAIR THAL DISTRICT DUKI</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>87,324,000</b>
045720- A124	Building and Structures	87,324,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM KILLA SHAIR TO YARO SHAIR THAL DISTRICT DUKI</b>	<b>87,324,000</b>
<b>IB3574 DEVELOPMENT SCHEMES IN GHAS KARH HATHYARI JHAL MAGSI CITY DISTRICT JHAL MAGSI (3 SCHEMES)</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>122,066,000</b>
045720- A124	Building and Structures	122,066,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN GHAS KARH HATHYARI JHAL MAGSI CITY DISTRICT JHAL MAGSI (3 SCHEMES)</b>	<b>122,066,000</b>
<b>IB3575 COMMUNITY BASED DEVELOPMENT SCHEMES FOR WATER SUPPLY IN VARIOUS UCS TEHSIL AND DISTRICT JHAL MAGSI (2 NOS)</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>131,455,000</b>
045720- A124	Building and Structures	131,455,000
<b>Total-</b>	<b>COMMUNITY BASED DEVELOPMENT SCHEMES FOR WATER SUPPLY IN VARIOUS UCS TEHSIL AND DISTRICT JHAL MAGSI (2 NOS)</b>	<b>131,455,000</b>
<b>IB3576 DEVELOPMENT SCHEMES IN THAMBO &amp; DMJAMALI DISTRICT NASEERABAD (2 NOS DEVELOPMENT SCHEMES)</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>215,962,000</b>
045720- A124	Building and Structures	215,962,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN THAMBO</b>	<b>215,962,000</b>

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

& DMJAMALI DISTRICT NASEERABAD  
(2 NOS DEVELOPMENT SCHEMES)

IB3577 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR  
SYSTEM IN VARIOUS UCS OF

045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN VARIOUS UCS OF</b>	<b>46,948,000</b>

IB3578 CONSTRUCTION OF BLACK TOP ROAD FROM PATK TO SHIREZA DISTRICT WASHUK

045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM PATK TO SHIREZA DISTRICT WASHUK</b>	<b>46,948,000</b>

IB3579 CUTTING LEVELING DRESSING AND CONVERTING IT INTO JEEPABLE SURFACE FROM GARHARI TO  
BARRONT

045720- A12	Civil works	46,946,000
045720- A124	Building and Structures	46,946,000
<b>Total-</b>	<b>CUTTING LEVELING DRESSING AND CONVERTING IT INTO JEEPABLE SURFACE FROM GARHARI TO BARRONT</b>	<b>46,946,000</b>

IB3580 CONSTRUCTION OF BLACK TOP ROAD FROM LUNDO TOWARDS NAAG DISTRICT WASHUK

045720- A12	Civil works	46,946,000
045720- A124	Building and Structures	46,946,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACK TOP ROAD FROM LUNDO TOWARDS NAAG DISTRICT WASHUK</b>	<b>46,946,000</b>

IB3581 CONSTRUCTION OF BLACL TOP ROAD FROM JORI TO SONERI DISTRICT AWARAN

045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
<b>Total-</b>	<b>CONSTRUCTION OF BLACL TOP ROAD FROM JORI TO SONERI DISTRICT</b>	<b>46,948,000</b>

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
AWARAN		
IB3582 COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR STREET LIGHTS IN VARIOUS		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	COMMUNITY BASED DEVELOPMENT SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR STREET LIGHTS IN VARIOUS	46,948,000
IB3583 CONSTRUCTION OF BLACKTOP ROAD FROM DELI KALAAGAN TO PURPAT DISTRICT WASHUK		
045720- A12	Civil works	46,945,000
045720- A124	Building and Structures	46,945,000
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM DELI KALAAGAN TO PURPAT DISTRICT WASHUK	46,945,000
IB3584 CONSTRUCTION OF BLACKTOP ROAD FROM CPEC KHARAN YAK MACH ROAD TO GUL KHARAMGAI DISTRICT WASHUK		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	CONSTRUCTION OF BLACKTOP ROAD FROM CPEC KHARAN YAK MACH ROAD TO GUL KHARAMGAI DISTRICT WASHUK	46,948,000
IB3585 COMMUNITY BASED DEVELOPMET SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN U/C SOTHGAN AND		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000
Total-	COMMUNITY BASED DEVELOPMET SCHEMES FOR INSTALLATION OF COMMUNITY HOME SOLAR SYSTEM IN U/C SOTHGAN AND	46,948,000
IB3586 CONSTRUCTION BLACKTOP ROAD FROM CADET COLLEGE JAHOO TO SISTAGAN TEHSIL JAHOO DISTRICT AWARAN		
045720- A12	Civil works	46,948,000
045720- A124	Building and Structures	46,948,000



## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

<b>Total- CONSTRUCTION BLACKTOP ROAD FROM CADET COLLEGE JAHOO TO SISTAGAN TEHSIL JAHOO DISTRICT AWARAN</b>		<b>46,948,000</b>
<b>IB3587 CONSTRUCTION OF ADDITIONAL ROOMS FOR GOVT GIRLS/BOYS PRIMARY/MIDDLE/HIGH SCHOOL AT</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>145,331,000</b>
045720- A124	Building and Structures	145,331,000
<b>Total- CONSTRUCTION OF ADDITIONAL ROOMS FOR GOVT GIRLS/BOYS PRIMARY/MIDDLE/HIGH SCHOOL AT</b>		<b>145,331,000</b>
<b>IB3588 CONSTRUCTION OF ROAD FROM ROBDBUN TO GOMAZI 23 KM DISTRICT KECH</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>257,182,000</b>
045720- A124	Building and Structures	257,182,000
<b>Total- CONSTRUCTION OF ROAD FROM ROBDBUN TO GOMAZI 23 KM DISTRICT KECH</b>		<b>257,182,000</b>
<b>IB3589 ESTABLISHMENT OF BIBI BAZAR AT MAND DISTRICT KECH</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>66,971,000</b>
045720- A124	Building and Structures	66,971,000
<b>Total- ESTABLISHMENT OF BIBI BAZAR AT MAND DISTRICT KECH</b>		<b>66,971,000</b>
<b>IB3590 CONSTRUCTION OF SHED AND BWALL OF JANAZGAH/GRAVEYARD/SCHOOLS IN DIFFERENT UCS OF TEHSIL YAZMAN</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>51,408,000</b>
045720- A124	Building and Structures	51,408,000
<b>Total- CONSTRUCTION OF SHED AND BWALL OF JANAZGAH/GRAVEYARD/SCHOOLS IN DIFFERENT UCS OF TEHSIL YAZMAN</b>		<b>51,408,000</b>
<b>IB3591 CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (02 NOS</b>		
<b>045720- A12</b>	<b>Civil works</b>	<b>138,122,000</b>
045720- A124	Building and Structures	138,122,000
<b>Total- CONSTRUCTION OF SOLINGS/NALL AND TUFF TILE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTRICT</b>		<b>138,122,000</b>

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts		2021-2022
2021-22		Budget
		Estimate
		Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
BAHAWALPUR (02 NOS)		
IB3592 PROVISION OF SEWERAGE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTICT BAHAWALPUR (8 NOS DEVELOPMENT		
045720- A12	Civil works	78,488,000
045720- A124	Building and Structures	78,488,000
Total-	PROVISION OF SEWERAGE IN DIFFERENT UCS OF TEHSIL YAZMAN DISTICT BAHAWALPUR (8 NOS DEVELOPMENT	78,488,000
IB3593 INSTALLATION OF FILTRATION PLANT IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (3 NOS DEVELOPMENT		
045720- A12	Civil works	63,850,000
045720- A124	Building and Structures	63,850,000
Total-	INSTALLATION OF FILTRATION PLANT IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (3 NOS DEVELOPMENT	63,850,000
IB3594 CONSTRUCTION OF METALLED ROAD IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (24 NOS DEVELOPMENT		
045720- A12	Civil works	235,168,000
045720- A124	Building and Structures	235,168,000
Total-	CONSTRUCTION OF METALLED ROAD IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (24 NOS DEVELOPMENT	235,168,000
IB3595 CONSTRUCTION OF METTALED ROADS AND BRIDGES IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (12 NOS		
045720- A12	Civil works	148,321,000
045720- A124	Building and Structures	148,321,000
Total-	CONSTRUCTION OF METTALED ROADS AND BRIDGES IN DIFFERENT AREAS OF DISTRICT BAHAWALPUR (12 NOS	148,321,000
IB3596 CONSTRUCTION OF SOLING IN DIFFERENT AREAS OF TEHSIL YAZMAN DISTRICT BAHAWALPUR (20 NOS SCHEMES)		
045720- A12	Civil works	281,690,000
045720- A124	Building and Structures	281,690,000
Total-	CONSTRUCTION OF SOLING IN	281,690,000

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

DIFFERENT AREAS OF TEHSIL YAZMAN  
DISTRICT BAHAWALPUR (20 NOS  
SCHEMES)

IB3597 CONSTRUCTION OF SOLING IN UC-KARAMPUR AND UC ANAITI TEHSIL KHAIRPUR TAMAYWALI DISTRICT  
BAHAWALPUR

045720- A12	Civil works	54,596,000
045720- A124	Building and Structures	54,596,000
<b>Total-</b>	<b>CONSTRUCTION OF SOLING IN UC-KARAMPUR AND UC ANAITI TEHSIL KHAIRPUR TAMAYWALI DISTRICT BAHAWALPUR</b>	<b>54,596,000</b>

IB3598 DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-I (60 NOS DEVELOPMENT SCHEMES)

045720- A12	Civil works	938,967,000
045720- A124	Building and Structures	938,967,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-I (60 NOS DEVELOPMENT SCHEMES)</b>	<b>938,967,000</b>

IB3599 CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL  
DISTRICT

045720- A12	Civil works	187,794,000
045720- A124	Building and Structures	187,794,000
<b>Total-</b>	<b>CONSTRUCTION OF PCC ROAD AND INFRASTRUCTURE DEVELOPMENT AT DIFFERENT UNION COUNCIL DISTRICT</b>	<b>187,794,000</b>

IB3600 IMPROVEMENT OF ROAD INFRASTRUCTURE AT DISTRICT CHAKWAL (10 NOS SCHEMES)

045720- A12	Civil works	211,329,000
045720- A124	Building and Structures	211,329,000
<b>Total-</b>	<b>IMPROVEMENT OF ROAD INFRASTRUCTURE AT DISTRICT CHAKWAL (10 NOS SCHEMES)</b>	<b>211,329,000</b>

IB3601 CONSTRUCTION AND IMPROVEMENT OF ROAD INFRASTRUCTURE AT TEHSIL TALAGANG & LAWA  
DISTRICT CHAKWAL (11 NOS

045720- A12	Civil works	249,296,000
045720- A124	Building and Structures	249,296,000

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES		
Total-	CONSTRUCTION AND IMPROVEMENT OF ROAD INFRASTRUCTURE AT TEHSIL TALAGANG & LAWA DISTRICT CHAKWAL (11 NOS	249,296,000
IB3602 REHABILITATION & IMPROVEMENT OF ROAD IN DISTRICT CHAKWAL (12 NOS SCHEMES)		
045720- A12	Civil works	290,549,000
045720- A124	Building and Structures	290,549,000
Total-	REHABILITATION & IMPROVEMENT OF ROAD IN DISTRICT CHAKWAL (12 NOS SCHEMES)	290,549,000
IB3603 DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT		
045720- A12	Civil works	281,690,000
045720- A124	Building and Structures	281,690,000
Total-	DEVELOPMENT SCHEMES OF INFRASTRUCTURE AND PUBLIC WORKS IN DIFFERENT UCS OF DISTRICT GUJRAT	281,690,000
IB3604 DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)		
045720- A12	Civil works	779,343,000
045720- A124	Building and Structures	779,343,000
Total-	DEVELOPMENT SCHEMES IN DIFFERENT UCS OF DISTRICT GUJRAT-II (38 NOS DEVELOPMENT SCHEMES)	779,343,000
IB3605 REHABILITATION & CONSTRUCTION OF ROADS IN TEHSIL DASKA & PASROR DISTRICT SIALKOT (13 NOS DEVELOPMENT		
045720- A12	Civil works	234,742,000
045720- A124	Building and Structures	234,742,000
Total-	REHABILITATION & CONSTRUCTION OF ROADS IN TEHSIL DASKA & PASROR DISTRICT SIALKOT (13 NOS DEVELOPMENT	234,742,000
IB3606 MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN & TEHSIL SARGODHA DISTRICT SARGODHA		

## NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES

045720- A12	Civil works	9,390,000
045720- A124	Building and Structures	9,390,000
<b>Total-</b>	<b>MISCELLANEOUS DEVELOPMENT SCHEMES IN TEHSIL KOT MOMIN &amp; TEHSIL SARGODHA DISTRICT SARGODHA</b>	<b>9,390,000</b>
<b>IB3607 CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVERTS IN CHAK 105 SB &amp; RUKHAN DISTRICT</b>		
045720- A12	Civil works	9,390,000
045720- A124	Building and Structures	9,390,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD/PCC/TUFF PAVER/NALLAH/SOLING/DRAIN/CULVE RTS IN CHAK 105 SB &amp; RUKHAN DISTRICT</b>	<b>9,390,000</b>
<b>IB3608 CONSTRUCTION OF ROAD/PCC/TUFF</b>		
045720- A12	Civil works	375,587,000
045720- A124	Building and Structures	375,587,000
<b>Total-</b>	<b>CONSTRUCTION OF ROAD/PCC/TUFF</b>	<b>375,587,000</b>
<b>IB3609 DEVELOPMENT SCHEMES IN DISTRICT RAWALPINDI</b>		
045720- A03	Operating Expenses	18,779,000
045720- A039	General	18,779,000
<b>Total-</b>	<b>DEVELOPMENT SCHEMES IN DISTRICT RAWALPINDI</b>	<b>18,779,000</b>
<b>IB3610 CONSTRUCTION OF ROADS/PCC/SOLING/INFRASTRUCTURE AT SHEIKHUPURA (10 NOS SCHEMES)</b>		
045720- A12	Civil works	56,338,000
045720- A124	Building and Structures	56,338,000
<b>Total-</b>	<b>CONSTRUCTION OF ROADS/PCC/SOLING/INFRASTRUCTUR E AT SHEIKHUPURA (10 NOS SCHEMES)</b>	<b>56,338,000</b>
<b>IB3611 DUALIZATION AND IMPROVEMENT OF KALLAR KAHAR TO CHOA SAIDAN SHAH (28 KM) FEASIBILITY STUDY</b>		
045720- A12	Civil works	37,258,000
045720- A124	Building and Structures	37,258,000
<b>Total-</b>	<b>DUALIZATION AND IMPROVEMENT OF</b>	<b>37,258,000</b>

NO. 124.- FC12C28 CAPITAL OUTLAY ON CIVIL WORKS		DEMANDS FOR GRANTS	
No of Posts 2021-22		2021-2022 Budget Estimate Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES			
KALLAR KAHAR TO CHOA SAIDAN SHAH (28 KM) FEASIBILITY STUDY			
045720	Total- Others	18,570,025,000	
0457	Total- Construction (Works)	25,115,568,000	
045	Total- Construction and Transport	25,115,568,000	
04	Total- Economic Affairs	25,115,568,000	
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES		25,115,568,000	
04 Economic Affairs:			
045 Construction and Transport:			
0457 Construction (Works):			
045701 Administration :			
IB3443 PC-II OF THE PROJECTED TITLED CONSTRUCTION OF HAJJ COMPLEX LAHORE			
045701- A02	Project Pre-Investment Analysis	15,365,000	
045701- A021	Feasibility Studies	15,365,000	
Total- PC-II OF THE PROJECTED TITLED CONSTRUCTION OF HAJJ COMPLEX LAHORE		15,365,000	
IB3444 CONSTRUCTION OF BOUNDARY WALL ALONG WITH RAISING OF EXISTING BOUNDARY WALL AT HAJJ COMLEX QUETTA			
045701- A12	Civil works	25,574,000	
045701- A124	Building and Structures	25,574,000	
Total- CONSTRUCTION OF BOUNDARY WALL ALONG WITH RAISING OF EXISTING BOUNDARY WALL AT HAJJ COMLEX QUETTA		25,574,000	
045701	Total- Administration	40,939,000	
0457	Total- Construction (Works)	40,939,000	
045	Total- Construction and Transport	40,939,000	
04	Total- Economic Affairs	40,939,000	
Total-		40,939,000	
TOTAL - DEMAND		25,156,507,000	

SECTION V

MINISTRY OF INDUSTRIES AND PRODUCTION

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of  
Industries and Production

Development Expenditure on Capital Account.

125. Capital Outlay on Industrial Development	2,916,082
	<hr/>
Total :	<hr/> 2,916,082 <hr/>





NO. 125.- CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMAND NO. 125  
( FC12C32 )  
CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.**

Voted

Rs. 2,916,082,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRIES AND PRODUCTION .**

		2021-2022 Budget Estimate Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
044	Mining and Manufacturing	2,916,082,000
	<b>Total</b>	<b>2,916,082,000</b>
<b>OBJECT CLASSIFICATION</b>		
<b>A01</b>	<b>Employees Related Expenses</b>	<b>135,472,000</b>
A011	Pay	135,472,000
A011-1	Pay of Officers	(106,660,000)
A011-2	Pay of Other Staff	(28,812,000)
<b>A02</b>	<b>Project Pre-Investment Analysis</b>	<b>200,000,000</b>
<b>A03</b>	<b>Operating Expenses</b>	<b>233,227,000</b>
<b>A05</b>	<b>Grants, Subsidies and Write off Loans</b>	<b>613,087,000</b>
<b>A09</b>	<b>Physical Assets</b>	<b>1,096,661,000</b>
<b>A12</b>	<b>Civil works</b>	<b>625,635,000</b>
<b>A13</b>	<b>Repairs and Maintenance</b>	<b>12,000,000</b>
	<b>Total</b>	<b>2,916,082,000</b>

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
04	Economic Affairs:		
044	Mining and Manufacturing:		
0441	Manufacturing:		
044101	Support for Industrial Development :		
IB3485 IMPROVING COMPETITIVENESS THROUGH SUSTAINABLE NATION PRODUCTIVITY (SNP)			
044101- A01	Employees Related Expenses		4,300,000
044101- A011	Pay	3	4,300,000
044101- A011-1	Pay of Officers	(3)	(4,300,000)
044101- A03	Operating Expenses		16,340,000
044101- A039	General		16,340,000
044101- A09	Physical Assets		4,360,000
044101- A092	Computer Equipment		3,600,000
044101- A097	Purchase of Furniture and Fixture		760,000
Total-	IMPROVING COMPETITIVENESS THROUGH SUSTAINABLE NATION PRODUCTIVITY (SNP)		25,000,000
044101	Total- Support for Industrial Development		25,000,000
0441	Total- Manufacturing		25,000,000
044	Total- Mining and Manufacturing		25,000,000
04	Total- Economic Affairs		25,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		25,000,000

## NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Economic Affairs:

044 Mining and Manufacturing:

0441 Manufacturing:

044101 Support for Industrial Development :

## LO1175 NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>46,639,000</b>
044101- A011	Pay	45	46,639,000
044101- A011-1	Pay of Officers	(32)	(44,066,000)
044101- A011-2	Pay of Other Staff	(13)	(2,573,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>12,414,000</b>
044101- A037	Consultancy and Contractual Work		3,408,000
044101- A039	General		9,006,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>340,947,000</b>
044101- A052	Grants Domestic		340,947,000
<b>Total-</b>	<b>NATIONAL BUSSINESS DEVELOPMENT PROGRAMM FOR SME'S</b>		<b>400,000,000</b>

## LO1180 PRODUCT DEV.CENTRE FOR COMPOSITS BASED SPORTS GOOD SIALKOT

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>4,800,000</b>
044101- A011	Pay	15	4,800,000
044101- A011-1	Pay of Officers	(4)	(1,800,000)
044101- A011-2	Pay of Other Staff	(11)	(3,000,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>810,000</b>
044101- A039	General		810,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>111,121,000</b>
044101- A052	Grants Domestic		111,121,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>31,890,000</b>
044101- A095	Purchase of Transport		1,800,000
044101- A096	Purchase of Plant and Machinery		16,300,000
044101- A097	Purchase of Furniture and Fixture		3,720,000
044101- A098	Purchase of Other Assets		10,070,000
<b>044101- A12</b>	<b>Civil works</b>		<b>12,500,000</b>
044101- A124	Building and Structures		12,500,000
<b>Total-</b>	<b>PRODUCT DEV.CENTRE FOR</b>		<b>161,121,000</b>

## NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

COMPOSITS BASED SPORTS GOOD  
SIALKOT

## LO1182 BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>4,230,000</b>
044101- A011	Pay	8	4,230,000
044101- A011-1	Pay of Officers	(4)	(2,970,000)
044101- A011-2	Pay of Other Staff	(4)	(1,260,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>2,445,000</b>
044101- A032	Communications		125,000
044101- A033	Utilities		180,000
044101- A034	Occupancy Costs		990,000
044101- A037	Consultancy and Contractual Work		100,000
044101- A038	Travel & Transportation		150,000
044101- A039	General		900,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>2,325,000</b>
044101- A092	Computer Equipment		550,000
044101- A097	Purchase of Furniture and Fixture		400,000
044101- A098	Purchase of Other Assets		1,375,000
<b>044101- A12</b>	<b>Civil works</b>		<b>9,000,000</b>
044101- A124	Building and Structures		9,000,000
<b>Total-</b>	<b>BUSSINESS SKILL DEV. CENTRE FOR WOMEN AT VARIOUS LOCATION</b>		<b>18,000,000</b>

## LO1280 INDUSTRIAL DESIGN AND AUTOMATION CENRE

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>13,380,000</b>
044101- A011	Pay	7	13,380,000
044101- A011-1	Pay of Officers	(3)	(7,140,000)
044101- A011-2	Pay of Other Staff	(4)	(6,240,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>3,500,000</b>
044101- A039	General		3,500,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>8,594,000</b>
044101- A052	Grants Domestic		8,594,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>155,014,000</b>
044101- A091	Purchase of Building		33,923,000

## NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

044101- A092	Computer Equipment		11,415,000
044101- A096	Purchase of Plant and Machinery		107,040,000
044101- A097	Purchase of Furniture and Fixture		2,636,000
<b>044101- A12</b>	<b>Civil works</b>		<b>119,512,000</b>
044101- A124	Building and Structures		119,512,000
<b>Total-</b>	<b>INDUSTRIAL DESIGN AND AUTOMATION CENTRE</b>		<b>300,000,000</b>

## LO1299 1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>12,478,000</b>
044101- A011	Pay	14	12,478,000
044101- A011-1	Pay of Officers	(9)	(11,178,000)
044101- A011-2	Pay of Other Staff	(5)	(1,300,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>6,422,000</b>
044101- A032	Communications		450,000
044101- A033	Utilities		300,000
044101- A038	Travel & Transportation		3,000,000
044101- A039	General		2,672,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>6,100,000</b>
044101- A052	Grants Domestic		6,100,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>75,000,000</b>
044101- A096	Purchase of Plant and Machinery		75,000,000
<b>Total-</b>	<b>1000 INDUSTRIAL STITCHING UNITS ALL ACROSS PAKISTAN</b>		<b>100,000,000</b>

## LO1644 SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENTS (SCDS) SIALKOT

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>6,600,000</b>
044101- A011	Pay	3	6,600,000
044101- A011-1	Pay of Officers	(3)	(6,600,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>2,100,000</b>
044101- A039	General		2,100,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>26,000,000</b>
044101- A052	Grants Domestic		26,000,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>113,800,000</b>
044101- A091	Purchase of Building		113,800,000

## NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

<b>044101- A12</b>	<b>Civil works</b>		<b>1,500,000</b>
044101- A124	Building and Structures		1,500,000
<b>Total-</b>	<b>SUPPORT CENTRE FOR DENTAL AND SURGICAL EQUIPMENTS (SCDS) SIALKOT</b>		<b>150,000,000</b>

## LO1645 RESEARCH REGULATORY INSIGHTS &amp; ADVOCACY ASSISTANCE FOR SMES

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>5,895,000</b>
044101- A011	Pay	7	5,895,000
044101- A011-1	Pay of Officers	(6)	(5,670,000)
044101- A011-2	Pay of Other Staff	(1)	(225,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>8,025,000</b>
044101- A033	Utilities		900,000
044101- A034	Occupancy Costs		4,500,000
044101- A038	Travel & Transportation		500,000
044101- A039	General		2,125,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>4,424,000</b>
044101- A052	Grants Domestic		4,424,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>4,906,000</b>
044101- A092	Computer Equipment		1,810,000
044101- A097	Purchase of Furniture and Fixture		2,200,000
044101- A098	Purchase of Other Assets		896,000
<b>044101- A12</b>	<b>Civil works</b>		<b>6,750,000</b>
044101- A124	Building and Structures		6,750,000
<b>Total-</b>	<b>RESEARCH REGULATORY INSIGHTS &amp; ADVOCACY ASSISTANCE FOR SMES</b>		<b>30,000,000</b>

## LO1646 AGRO FOOD PROCESSING FACILITIES MIRPURKHAS

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>3,840,000</b>
044101- A011	Pay	6	3,840,000
044101- A011-1	Pay of Officers	(5)	(3,540,000)
044101- A011-2	Pay of Other Staff	(1)	(300,000)
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>10,003,000</b>
044101- A052	Grants Domestic		10,003,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>41,157,000</b>

## NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

044101- A091	Purchase of Building		40,000,000
044101- A092	Computer Equipment		1,157,000
<b>044101- A12</b>	<b>Civil works</b>		<b>5,000,000</b>
044101- A124	Building and Structures		5,000,000

**Total- AGRO FOOD PROCESSING FACILITIES  
MIRPURKHAS**

**60,000,000**

## LO3121 SME BUSSINESS FACILITATION CENTRE (SMEBFC) MULTAN

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>6,204,000</b>
044101- A011	Pay	9	6,204,000
044101- A011-1	Pay of Officers	(8)	(6,204,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>6,296,000</b>
044101- A039	General		6,296,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>500,000</b>
044101- A052	Grants Domestic		500,000

**Total- SME BUSSINESS FACILITATION  
CENTRE (SMEBFC) MULTAN**

**13,000,000**

LO9644 NATIONAL STRATEGIC PROGRAM FPR ACQUISTION OF IND TECH-NSPAIT INCLUDING FEASIBILITY-  
KNOWLEDGE

<b>044101- A01</b>	<b>Employees Related Expenses</b>		<b>13,000,000</b>
044101- A011	Pay	24	13,000,000
044101- A011-1	Pay of Officers	(10)	(7,000,000)
044101- A011-2	Pay of Other Staff	(14)	(6,000,000)
<b>044101- A03</b>	<b>Operating Expenses</b>		<b>9,000,000</b>
044101- A039	General		9,000,000
<b>044101- A05</b>	<b>Grants, Subsidies and Write off Loans</b>		<b>50,000,000</b>
044101- A052	Grants Domestic		50,000,000
<b>044101- A09</b>	<b>Physical Assets</b>		<b>216,000,000</b>
044101- A092	Computer Equipment		4,000,000
044101- A095	Purchase of Transport		2,900,000
044101- A096	Purchase of Plant and Machinery		203,600,000
044101- A097	Purchase of Furniture and Fixture		2,500,000
044101- A098	Purchase of Other Assets		3,000,000
<b>044101- A13</b>	<b>Repairs and Maintenance</b>		<b>12,000,000</b>

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
			Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE			
044101- A133	Buildings and Structure		12,000,000
Total-	NATIONAL STRATEGIC PROGRAM FPR ACQUISTION OF IND TECH-NSPAIT INCLUDING FEASIBILITY- KNOWLEDGE		300,000,000
LO9645 FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE			
044101- A01	Employees Related Expenses		4,434,000
044101- A011	Pay	8	4,434,000
044101- A011-1	Pay of Officers	(1)	(1,080,000)
044101- A011-2	Pay of Other Staff	(7)	(3,354,000)
044101- A03	Operating Expenses		11,682,000
044101- A039	General		11,682,000
044101- A05	Grants, Subsidies and Write off Loans		420,000
044101- A052	Grants Domestic		420,000
044101- A09	Physical Assets		15,574,000
044101- A096	Purchase of Plant and Machinery		15,574,000
Total-	FOOTWEAR CLUSTER DEV THROUGH CAD CAM AND CNC MACHINING LAHORE		32,110,000
044101	Total- Support for Industrial Development		1,564,231,000
0441	Total- Manufacturing		1,564,231,000
044	Total- Mining and Manufacturing		1,564,231,000
04	Total- Economic Affairs		1,564,231,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE		1,564,231,000



NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
04	Economic Affairs:	
044	Mining and Manufacturing:	
0441	Manufacturing:	
044101	Support for Industrial Development :	
KA1373 DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI		
044101- A02	Project Pre-Investment Analysis	200,000,000
044101- A021	Feasibility Studies	200,000,000
Total-	DEVELOPMENT OF KARACHI INDUSTRIAL PARK (KIP) AT 1500 ACRES PSM LAND KARACHI	200,000,000
KA1374 ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC		
044101- A05	Grants, Subsidies and Write off Loans	5,000,000
044101- A052	Grants Domestic	5,000,000
044101- A09	Physical Assets	95,000,000
044101- A096	Purchase of Plant and Machinery	95,000,000
Total-	ESTABLISHMENT OF HIGH TENSILE SHEET METAL DIES MANUFACTURING AND TITANIUM COATING SETUP AT KTDMC	100,000,000
KA7198 ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI		
044101- A03	Operating Expenses	25,000,000
044101- A037	Consultancy and Contractual Work	25,000,000
044101- A05	Grants, Subsidies and Write off Loans	49,978,000
044101- A052	Grants Domestic	49,978,000
044101- A09	Physical Assets	334,000,000
044101- A096	Purchase of Plant and Machinery	334,000,000
044101- A12	Civil works	211,373,000
044101- A125	Other Works	211,373,000
Total-	ESTABLISHMENT OF 132 KV GRID STATION AT BIN QASIM INDUSTRIAL PARK KARACHI	620,351,000
044101	Total- Support for Industrial Development	920,351,000
0441	Total- Manufacturing	920,351,000
044	Total- Mining and Manufacturing	920,351,000
04	Total- Economic Affairs	920,351,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	920,351,000

NO. 125.- FC12C32 CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT			DEMANDS FOR GRANTS	
No of Posts			2021-2022	
2021-22			Budget	
			Estimate	
			Rs	
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA				
04	Economic Affairs:			
044	Mining and Manufacturing:			
0441	Manufacturing:			
044101	Support for Industrial Development :			
LS0109 ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA				
044101- A01	Employees Related Expenses			9,672,000
044101- A011	Pay	29		9,672,000
044101- A011-1	Pay of Officers	(12)		(5,112,000)
044101- A011-2	Pay of Other Staff	(17)		(4,560,000)
044101- A03	Operating Expenses			22,693,000
044101- A032	Communications			100,000
044101- A037	Consultancy and Contractual Work			16,091,000
044101- A038	Travel & Transportation			1,800,000
044101- A039	General			4,702,000
044101- A09	Physical Assets			7,635,000
044101- A095	Purchase of Transport			5,135,000
044101- A097	Purchase of Furniture and Fixture			2,500,000
044101- A12	Civil works			260,000,000
044101- A121	Roads Highways and Bridges			150,000,000
044101- A123	Embankment and Drainage Works			50,000,000
044101- A124	Building and Structures			10,000,000
044101- A125	Other Works			50,000,000
Total-	ESTABLISHMENT OF HUB SPECIAL ECONOMIC ZONE LASBELA			300,000,000
QA9175 FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI				
044101- A03	Operating Expenses			106,500,000
044101- A037	Consultancy and Contractual Work			77,000,000
044101- A038	Travel & Transportation			9,000,000
044101- A039	General			20,500,000
Total-	FEASIBILITY FOR ESTABLISHMENT OF METAL PARK IN CHAGAI			106,500,000
044101	Total-	Support for Industrial Development		406,500,000
0441	Total-	Manufacturing		406,500,000
044	Total-	Mining and Manufacturing		406,500,000
04	Total-	Economic Affairs		406,500,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			406,500,000
TOTAL - DEMAND				2,916,082,000

SECTION VI

CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

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2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Capital Outlay on Maritime Affairs Division

Development Expenditure on Capital Account.

126. Capital Outlay on Maritime Affairs Division	4,461,911
	<hr/>
Total :	<hr/> 4,461,911 <hr/>



NO. 126.- CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

DEMAND NO. 126  
( FC12C51 )  
CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

DEMANDS FOR GRANTS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION.**

Voted

Rs. 4,461,911,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF MARITIME AFFAIRS .**

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION		
045	Construction and Transport	2,025,638,000
046	Communications	2,436,273,000
Total		4,461,911,000
OBJECT CLASSIFICATION		
A01	Employees Related Expenses	2,000,000
A011	Pay	2,000,000
A011-1	Pay of Officers	(400,000)
A011-2	Pay of Other Staff	(1,600,000)
A02	Project Pre-Investment Analysis	443,000,000
A03	Operating Expenses	7,000,000
A09	Physical Assets	447,271,000
A12	Civil works	3,509,476,000
A13	Repairs and Maintenance	53,164,000
Total		4,461,911,000
(In Foreign Exchange)		(1,856,544,000)
(Own Resources)		
(Foreign Aid)		(1,856,544,000)
(In Local Currency)		(2,605,367,000)

NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVIS ION

DEMANDS FOR GRANTS

III. - DETAILS are as follows:-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI			
04	Economic Affairs:		
045	Construction and Transport:		
0453	Water Transport:		
045301	PORT AND SHIPPPING :		
KA7083 MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI			
045301- A12	Civil works		94,500,000
045301- A124	Building and Structures		94,500,000
Total-	MODIFICATION OF AUCTION HALL KORANGI FISHERIES HARBOUR KARACHI		94,500,000
KA7084 ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI			
045301- A12	Civil works		170,100,000
045301- A124	Building and Structures		170,100,000
Total-	ESTABLISHMENT OF COLD STORAGE AND FREEZING TUNNELS AT KORANGI FISHERIES HARBOUR KARACHI		170,100,000
KA7085 ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI			
045301- A12	Civil works		281,050,000
045301- A124	Building and Structures		281,050,000
Total-	ESTABLISHMENT OF BUSINESS PARK AT KORANGI FISHERIES HARBOUR KARACHI		281,050,000
045301	Total-	PORT AND SHIPPPING	545,650,000
0453	Total-	Water Transport	545,650,000
045	Total-	Construction and Transport	545,650,000
04	Total-	Economic Affairs	545,650,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		545,650,000

## NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04 Economic Affairs:

045 Construction and Transport:

0453 Water Transport:

045301 PORT AND SHIPPPING :

GR0118 ESTABLISHMENT OF PORT CONTROL TOWER GWADAR

045301- A12	Civil works	192,168,000
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045301- A124	Building and Structures	192,168,000
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<b>Total-</b>	<b>ESTABLISHMENT OF PORT CONTROL TOWER GWADAR</b>	<b>192,168,000</b>
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GR0119 REHABILITATION OF LEADING LIGHT TOWERS GWADAR

045301- A13	Repairs and Maintenance	20,590,000
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045301- A133	Buildings and Structure	20,590,000
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<b>Total-</b>	<b>REHABILITATION OF LEADING LIGHT TOWERS GWADAR</b>	<b>20,590,000</b>
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GR0120 STUDIES ON MAKING THE GWADAR PORT MORE COMPETITIVE GWADAR

045301- A02	Project Pre-Investment Analysis	295,000,000
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045301- A021	Feasibility Studies	295,000,000
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<b>Total-</b>	<b>STUDIES ON MAKING THE GWADAR PORT MORE COMPETITIVE GWADAR</b>	<b>295,000,000</b>
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GR9010 FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS &amp; CHANNEL FOR ADDITIONAL TERMINALS

045301- A02	Project Pre-Investment Analysis	148,000,000
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045301- A021	Feasibility Studies	148,000,000
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<b>Total-</b>	<b>FEASIBILITY STUDY OF CAPITAL DREDGING OF BERTHING AREAS &amp; CHANNEL FOR ADDITIONAL TERMINALS</b>	<b>148,000,000</b>
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GR9014 UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT

045301- A13	Repairs and Maintenance	31,975,000
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045301- A133	Buildings and Structure	31,975,000
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<b>Total-</b>	<b>UPGRADATION OF BERTHING FACILITIES FOR BOATS AT GWADAR MINI PORT</b>	<b>31,975,000</b>
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## NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

## GR9015 ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT

045301- A09	Physical Assets	159,650,000
045301- A096	Purchase of Plant and Machinery	159,650,000
<b>Total-</b>	<b>ACQUISITION OF MARINE SERVICES VESSEL FOR GWADAR PORT</b>	<b>159,650,000</b>

## GR9018 CONSTRUCTION OF GROUYNE WALL/BREAK WATER &amp; ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR

045301- A12	Civil works	632,605,000
045301- A125	Other Works	632,605,000
<b>Total-</b>	<b>CONSTRUCTION OF GROUYNE WALL/BREAK WATER &amp; ALLIED WORKS AT EAST BAY (DEMI ZER) GWADAR</b>	<b>632,605,000</b>
045301	Total- PORT AND SHIPPPING	1,479,988,000
0453	Total- Water Transport	1,479,988,000
045	Total- Construction and Transport	1,479,988,000

## 046 Communications:

## 0461 Communications:

## 046101 ADMINISTRATION :

## GR0117 ESTABLISHMENT OF OFF DOCK TERMINAL (GPA) GWADAR

046101- A09	Physical Assets	287,540,000
046101- A091	Purchase of Building	287,540,000
<b>Total-</b>	<b>ESTABLISHMENT OF OFF DOCK TERMINAL (GPA) GWADAR</b>	<b>287,540,000</b>

## GR2015 CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.

046101- A12	Civil works	2,100,544,000
046101- A121	Roads Highways and Bridges	2,100,544,000
<b>Total-</b>	<b>CONSTRUCTION OF EAST BAY EXPRESSWAY TO LINK GWADAR PORT WITH NATIONAL ROAD NETWORK GWADAR.</b>	<b>2,100,544,000</b>
	(In Foreign Exchange)	(1,856,544,000)
	(Foreign Aid)	(1,856,544,000)
	(In Local Currency)	(244,000,000)

## GR2020 PAK-CHINA TECHNICAL &amp; VOCATIONAL INSTITUTE AT GWADAR

046101- A12	Civil works	38,509,000
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NO. 126.- FC12C51 CAPITAL OUTLAY ON MARITIME AFFAIRS DIVISION			DEMANDS FOR GRANTS
No of Posts			2021-2022
2021-22			Budget
			Estimate
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA			Rs
046101- A124	Building and Structures		38,509,000
Total-	PAK-CHINA TECHNICAL & VOCATIONAL INSTITUTE AT GWADAR		38,509,000
	(In Foreign Exchange)		
	(Foreign Aid)		
	(In Local Currency)		(38,509,000)
GR2021 ESTABLISHMENT OF CPEC SUPPORT UNIT(CSU) FOR PROJECTS AND ACTIVITES IN GPA			
046101- A01	Employees Related Expenses		2,000,000
046101- A011	Pay	10	2,000,000
046101- A011-1	Pay of Officers		(400,000)
046101- A011-2	Pay of Other Staff	(10)	(1,600,000)
046101- A03	Operating Expenses		7,000,000
046101- A036	Motor Vehicles		2,200,000
046101- A038	Travel & Transportation		1,800,000
046101- A039	General		3,000,000
046101- A09	Physical Assets		81,000
046101- A092	Computer Equipment		80,000
046101- A095	Purchase of Transport		1,000
046101- A13	Repairs and Maintenance		599,000
046101- A130	Transport		599,000
Total-	ESTABLISHMENT OF CPEC SUPPORT UNIT (CSU) FOR PROJECTS AND ACTIVITIES IN GPA		9,680,000
046101	Total- ADMINISTRATION		2,436,273,000
0461	Total- Communications		2,436,273,000
046	Total- Communications		2,436,273,000
04	Total- Economic Affairs		3,916,261,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		3,916,261,000
	(In Foreign Exchange)		(1,856,544,000)
	(Own Resources)		
	(Foreign Aid)		(1,856,544,000)
	(In Local Currency)		(2,059,717,000)
TOTAL - DEMAND			4,461,911,000
	(In Foreign Exchange)		(1,856,544,000)
	(Own Resources)		
	(Foreign Aid)		(1,856,544,000)
	(In Local Currency)		(2,605,367,000)



SECTION VII

MINISTRY OF RAILWAYS

\*\*\*\*\*

2021-2022  
Budget  
Estimate

(Rupees in Thousand)

Demand presented on behalf of the  
Ministry of Railways

Development Expenditure on Capital Account.

127. Capital Outlay on Pakistan Railways	30,025,590
	<hr/>
Total :	<hr/> <b>30,025,590</b>



NO. 127.- CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

DEMAND NO. 127

( FC12C33 )

CAPITAL OUTLAY ON PAKISTAN RAILWAYS

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **CAPITAL OUTLAY ON PAKISTAN RAILWAYS.**

Voted

Rs. 30,025,590,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF RAILWAYS .**

		2021-2022
		Budget
		Estimate
		Rs
<b>FUNCTIONAL CLASSIFICATION</b>		
014	Transfers	26,908,506,000
045	Construction and Transport	3,117,084,000
	<b>Total</b>	<b>30,025,590,000</b>
<b>OBJECT CLASSIFICATION</b>		
A03	Operating Expenses	3,117,084,000
A11	Investments	26,908,506,000
	<b>Total</b>	<b>30,025,590,000</b>
	(In Foreign Exchange)	(15,707,084,000)
	(Own Resources)	(12,590,000,000)
	(Foreign Aid)	(3,117,084,000)
	(In Local Currency)	(14,318,506,000)

## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES			
01	General Public Service:		
014	Transfers:		
0143	Investments:		
014302	Non-Financial Institutions :		
IB3615 RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010			
014302- A11	Investments		100,000,000
014302- A111	Investment Local		100,000,000
Total-	RECONSTRUCTION/REHABILITATION OF ASSETS DAMAGED DURING THE FLOOD 2010		100,000,000
IB3619 IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI			
014302- A11	Investments		200,000,000
014302- A111	Investment Local		200,000,000
Total-	IMPROVEMENT OF TERMINAL FACILITIES AND ENHANCING SECURITY ARRANGEMENT IN MARSHILING YAD PIPRI KARACHI		200,000,000
IB3620 EASTABLISHMENT OF COAL TERMINALS ON PAKISTAN RAILWAYS PHASE			
014302- A11	Investments		200,000,000
014302- A111	Investment Local		200,000,000
Total-	EASTABLISHMENT OF COAL TERMINALS ON PAKISTAN RAILWAYS PHASE		200,000,000
014302	Total- Non-Financial Institutions		500,000,000
0143	Total- Investments		500,000,000
014	Total- Transfers		500,000,000
01	Total- General Public Service		500,000,000
04	Economic Affairs:		
045	Construction and Transport:		
0454	Railway Trasport:		
045401	Railway Trasport :		
IB3652 RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE			

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES

045401- A03	Operating Expenses		127,610,000
045401- A039	General		127,610,000
Total-	RENOVATION AND CONSTRUCTION OF OFFICES WOMENS BARRACKS AND MULTI PURPOSE TRAINING ROOMS AT OFFICE OF THE		127,610,000
	(In Foreign Exchange)		(127,610,000)
	(Foreign Aid)		(127,610,000)
045401	Total- Railway Trasport		127,610,000
0454	Total- Railway Trasport		127,610,000
045	Total- Construction and Transport		127,610,000
04	Total- Economic Affairs		127,610,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		627,610,000
	(In Foreign Exchange)		(127,610,000)
	(Own Resources)		
	(Foreign Aid)		(127,610,000)
	(In Local Currency)		(500,000,000)

## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General Public Service:

014 Transfers:

0143 Investments:

014302 Non-Financial Institutions :

KA1363 INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS

014302- A11	Investments	210,296,000
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014302- A111	Investment Local	210,296,000
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Total-	INSTALLATION AND COMMISSIONING OF SOLAR SYSTEM AT 155 NOS RAILWAY STATIONS	210,296,000
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KA1364 INDIGENOUS DEVELOPMENT OF WIRELESS BASED BLOCK INSTRUMENT INTERLOCKING SYSTEM AND

014302- A11	Investments	100,000,000
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014302- A111	Investment Local	100,000,000
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Total-	INDIGENOUS DEVELOPMENT OF WIRELESS BASED BLOCK INSTRUMENT INTERLOCKING SYSTEM AND	100,000,000
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KA1365 PROCUREMENT OF 600 FLAT CONTAINER BOGIE WAGONS (ZBFC)

014302- A11	Investments	100,000,000
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014302- A111	Investment Local	100,000,000
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Total-	PROCUREMENT OF 600 FLAT CONTAINER BOGIE WAGONS (ZBFC)	100,000,000
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KA1366 REHABILITATION OF 300 KVA DG SETS

014302- A11	Investments	100,000,000
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014302- A111	Investment Local	100,000,000
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Total-	REHABILITATION OF 300 KVA DG SETS	100,000,000
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KA1367 CONSTRUCTION OF NEW TRACK &amp; UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)

014302- A11	Investments	367,610,000
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014302- A111	Investment Local	367,610,000
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Total-	CONSTRUCTION OF NEW TRACK & UP-GRADATION / REHABILITATION OF TRACK FROM CHAMAN YARD (INCLUDING)	367,610,000
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## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

**KA3500 IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) & HUMAN RESOURCE  
MANAGENT INFORMATION**

<b>014302- A11</b>	<b>Investments</b>	<b>25,950,000</b>
014302- A111	Investment Local	25,950,000
<b>Total-</b>	<b>IMPLEMENTATION OF PAKISTAN RAILWAYS PLANNING PORTAL (PRPP) &amp; HUMAN RESOURCE MANAGENT INFORMATION</b>	<b>25,950,000</b>

**KA7109 CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS**

<b>014302- A11</b>	<b>Investments</b>	<b>200,000,000</b>
014302- A111	Investment Local	200,000,000
<b>Total-</b>	<b>CHINA-PAKISTAN ECONOMIC CORRIDOR SUPPORT PROJECT (CPECSP) AT MINISTRY OF RAILWAYS</b>	<b>200,000,000</b>
	(In Foreign Exchange)	(40,000,000)
	(Own Resources)	(40,000,000)
	(In Local Currency)	(160,000,000)

**KA7110 CONSTRUCTION OF STAFF QUARTERS (REVISED)**

<b>014302- A11</b>	<b>Investments</b>	<b>80,000,000</b>
014302- A111	Investment Local	80,000,000
<b>Total-</b>	<b>CONSTRUCTION OF STAFF QUARTERS (REVISED)</b>	<b>80,000,000</b>

**KA7111 PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND  
ESTABLISHMENT OF**

<b>014302- A11</b>	<b>Investments</b>	<b>500,000,000</b>
014302- A111	Investment Local	500,000,000
<b>Total-</b>	<b>PRELIMINARY DESIGN / DRAWINGS FOR UPGRADATION/REHABILITATION OF MAIN LINE (ML-1) AND ESTABLISHMENT OF</b>	<b>500,000,000</b>

**KA7112 PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP & 20 NOS 2000-2500 HP) DIESEL ELECTRIC  
LOCOMOTIVES (DELS)**

<b>014302- A11</b>	<b>Investments</b>	<b>200,000,000</b>
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## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

014302- A111	Investment Local	200,000,000
<b>Total-</b>	<b>PROCUREMENT OF 75 NOS(55 NOS 4000-4500HP &amp; 20 NOS 2000-2500 HP) DIESEL ELECTRIC LOCOMOTIVES (DELS)</b>	<b>200,000,000</b>
	(In Foreign Exchange)	(100,000,000)
	(Own Resources)	(100,000,000)
	(In Local Currency)	(100,000,000)
<b>KA7113 PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>141,168,000</b>
014302- A111	Investment Local	141,168,000
<b>Total-</b>	<b>PROCUREMENT OF EQUIPMENT FOR IMPROVED SECURITY AND ANTI-TERRORSIM MEASURES</b>	<b>141,168,000</b>
<b>KA7114 PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>8,500,000,000</b>
014302- A111	Investment Local	8,500,000,000
<b>Total-</b>	<b>PROCURMENT/MANUFACTURE OF 820 HIGH CAPACITY BOGIE FREIGHT WAGONS AND 230 PASSENGER COACHES</b>	<b>8,500,000,000</b>
	(In Foreign Exchange)	(7,000,000,000)
	(Own Resources)	(7,000,000,000)
	(In Local Currency)	(1,500,000,000)
<b>KA7115 PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>281,814,000</b>
014302- A111	Investment Local	281,814,000
<b>Total-</b>	<b>PROJECT MANAGEMENT UNIT (PMU) IN MINISTRY OF RAILWAYS (2ND REVISED)</b>	<b>281,814,000</b>
<b>KA7118 REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>100,000,000</b>

## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

014302- A111	Investment Local	100,000,000
<b>Total-</b>	<b>REHABILITATION OF RAILWAY ASSETS DAMAGED AT SINDH DURING RIOTS OF 27-28 DECEMBER 2007 FOLLOWED BY</b>	<b>100,000,000</b>
	(In Foreign Exchange)	(90,000,000)
	(Own Resources)	(90,000,000)
	(In Local Currency)	(10,000,000)
<b>KA7120 REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTION OF</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>900,000,000</b>
014302- A111	Investment Local	900,000,000
<b>Total-</b>	<b>REPLACEMENT OF OLD AND OBSOLETE SIGNAL GEAR FROM LODHRAN -MULTAN-KHANEWAL -SHAHDARA BAGH MAINLINE SECTION OF</b>	<b>900,000,000</b>
	(In Foreign Exchange)	(800,000,000)
	(Own Resources)	(800,000,000)
	(In Local Currency)	(100,000,000)
<b>KA7121 STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&amp;ME) DIRECTORATE MINISTRY OF MINISTRY</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>100,000,000</b>
014302- A111	Investment Local	100,000,000
<b>Total-</b>	<b>STRENGTHENING OF PLANNING DEVELOPMENT MONITORING AND EVALUATION (PD&amp;ME) DIRECTORATE MINISTRY OF MINISTRY</b>	<b>100,000,000</b>
<b>KA7124 UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>2,024,000</b>
014302- A111	Investment Local	2,024,000
<b>Total-</b>	<b>UP-GRADATION OF TERMINAL FACILITIES AND DRYPORTS (REVISED)</b>	<b>2,024,000</b>
<b>KA7129 SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING</b>		

## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

<b>014302- A11</b>	<b>Investments</b>	<b>2,000,000,000</b>
014302- A111	Investment Local	2,000,000,000
<b>Total-</b>	<b>SPECIAL REPAIR OF 100 NOS DE LOCOMOTIVES FOR IMPROVING THE REABILITY/AVAILABILITY OF RUNNING</b>	<b>2,000,000,000</b>
	(In Foreign Exchange)	(1,500,000,000)
	(Own Resources)	(1,500,000,000)
	(In Local Currency)	(500,000,000)
<b>KA7130 SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>1,000,000,000</b>
014302- A111	Investment Local	1,000,000,000
<b>Total-</b>	<b>SPECIAL REPAIR OF 600 PASSENGER COACHES AND 1200 BOGIE WAGONS</b>	<b>1,000,000,000</b>
	(In Foreign Exchange)	(700,000,000)
	(Own Resources)	(700,000,000)
	(In Local Currency)	(300,000,000)
<b>KA7132 PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>16,000,000</b>
014302- A111	Investment Local	16,000,000
<b>Total-</b>	<b>PC-II FOR COMMERCIAL AND FINANCIAL FEASIBILITY STUDY FOR THE SUB-PROJECT UNDER ML-I PROJECT</b>	<b>16,000,000</b>
<b>KA7133 UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR</b>		
<b>014302- A11</b>	<b>Investments</b>	<b>3,010,526,000</b>
014302- A111	Investment Local	3,010,526,000
<b>Total-</b>	<b>UP-GRADATION OF PAKISTAN RAILWAYS EXISTING MAINLINE-1 (ML-I) AND ESTABLISHMENT OF DRYPORT NEAR</b>	<b>3,010,526,000</b>
	(In Foreign Exchange)	(1,500,000,000)
	(Own Resources)	(1,500,000,000)
	(In Local Currency)	(1,510,526,000)

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS		DEMANDS FOR GRANTS
No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
KA7134 OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT		
014302- A11	Investments	350,000,000
014302- A111	Investment Local	350,000,000
Total-	OPERATIONALIZATION OF TRAIN ON EXISTING KCR ALLIGNMENT	350,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(350,000,000)
KA7135 PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED		
014302- A11	Investments	66,976,000
014302- A111	Investment Local	66,976,000
Total-	PROVISION OF TRAIN APPROACHING WARNING SYSTEM FOR LEVEL CROSSING AND INHOUSE DEVELOPMENT OF LED BASED	66,976,000
KA7136 UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES		
014302- A11	Investments	500,000,000
014302- A111	Investment Local	500,000,000
Total-	UMBRELLA PCII FOR FEASIBITY STUDIES AND TRANSACTION ADVISORY SERVICES	500,000,000
KA7137 ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS		
014302- A11	Investments	237,000,000
014302- A111	Investment Local	237,000,000
Total-	ESTABLISHMENT OF BUSINESS DEVELOPMENT AND HR SUPPORT UNIT AT PAKISTAN RAILWAYS	237,000,000
KA7138 COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)		
014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
Total-	COLLABORATION OF PAKISTAN RAILWAYS WITH DIFFERENT ACADEMIC INSTITUTES (TRIPLE HELIX MODEL)	100,000,000

## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

No of Posts 2021-22		2021-2022 Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		
KA7139 PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP		
014302- A11	Investments	308,142,000
014302- A111	Investment Local	308,142,000
Total-	PROCUREMENT AND INSTALLATION OF MACHINERY AT SIGNAL WORKSHOP	308,142,000
KA7141 REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)		
014302- A11	Investments	500,000,000
014302- A111	Investment Local	500,000,000
Total-	REHABILITATION OF KPT AND RAIL CONNECTIVITY (PHASE-1)	500,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(500,000,000)
KA7142 REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)		
014302- A11	Investments	1,250,000,000
014302- A111	Investment Local	1,250,000,000
Total-	REHABILITATION OF TRACK BETWEEN REHMANI NAGAR - BAKRANI ROAD ON DADU-HABIB KOT SECTION (SUKKUR DIVISION PH-4)	1,250,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(1,250,000,000)
KA7143 REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR)		
014302- A11	Investments	1,100,000,000
014302- A111	Investment Local	1,100,000,000
Total-	REHABILITATION OF TRACK BETWEEN BARULI-SOHAN BRIDGE ON KUNDIAN - ATTOCK CITY SECTION (PESHAWAR)	1,100,000,000
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(1,100,000,000)
KA7144 REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2		
014302- A11	Investments	1,000,000,000
014302- A111	Investment Local	1,000,000,000
Total-	REVIVAL OF KARACHI CIRCULAR RAILWAYS (KCR) - PHASE2	1,000,000,000

## NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

## DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

## KA7145 RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES

014302- A11	Investments	961,000,000
014302- A111	Investment Local	961,000,000
<b>Total-</b>	<b>RECOMMISSIONING OF 5 ACCIDENTAL LOCOMOTIVES</b>	<b>961,000,000</b>
	(In Foreign Exchange)	(860,000,000)
	(Own Resources)	(860,000,000)
	(In Local Currency)	(101,000,000)

## KA7146 IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS

014302- A11	Investments	100,000,000
014302- A111	Investment Local	100,000,000
<b>Total-</b>	<b>IMPROVEMENT OF TERMINAL FACILITIES (MUGHALPURA AND QILA SATTAR SHAH) ON PAKISTAN RAILWAYS</b>	<b>100,000,000</b>

## KA7148 REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION

014302- A11	Investments	2,000,000,000
014302- A111	Investment Local	2,000,000,000
<b>Total-</b>	<b>REHABILITATION OF TRACK BETWEEN SAMA SATTA AND BAHAWALNAGAR ON SAMA SATTA AMRUKA SECTION</b>	<b>2,000,000,000</b>
	(In Foreign Exchange)	
	(Own Resources)	
	(In Local Currency)	(2,000,000,000)
014302	Total- Non-Financial Institutions	26,408,506,000
0143	Total- Investments	26,408,506,000
014	Total- Transfers	26,408,506,000
01	Total- General Public Service	26,408,506,000
<b>Total-</b>	<b>ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI</b>	<b>26,408,506,000</b>
	(In Foreign Exchange)	(12,590,000,000)
	(Own Resources)	(12,590,000,000)
	(Foreign Aid)	
	(In Local Currency)	(13,818,506,000)

NO. 127.- FC12C33 CAPITAL OUTLAY ON PAKISTAN RAILWAYS

DEMANDS FOR GRANTS

No of Posts  
2021-22

2021-2022  
Budget  
Estimate  
Rs

COMMERCIAL DEPARTMENTS

04	Economic Affairs:		
045	Construction and Transport:		
0454	Railway Trasport:		
045401	Railway Trasport :		
HQ1763 PAKISTAN RAILWAYS -(FOREIGN AID PORTION)			
045401- A03	Operating Expenses		2,989,474,000
045401- A039	General		2,989,474,000
Total-	PAKISTAN RAILWAYS -(FOREIGN AID PORTION)		2,989,474,000
	(In Foreign Exchange)		(2,989,474,000)
	(Foreign Aid)		(2,989,474,000)
	(In Local Currency)		
045401	Total- Railway Trasport		2,989,474,000
0454	Total- Railway Trasport		2,989,474,000
045	Total- Construction and Transport		2,989,474,000
04	Total- Economic Affairs		2,989,474,000
Total-	COMMERCIAL DEPARTMENTS		2,989,474,000
	(In Foreign Exchange)		(2,989,474,000)
	(Own Resources)		
	(Foreign Aid)		(2,989,474,000)
	(In Local Currency)		
TOTAL - DEMAND			30,025,590,000
	(In Foreign Exchange)		(15,707,084,000)
	(Own Resources)		(12,590,000,000)
	(Foreign Aid)		(3,117,084,000)
	(In Local Currency)		(14,318,506,000)