## SECTION I

## **CABINET SECRETARIAT**

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2021-2022 Budget Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Cabinet Secretariat.** 

**Current Expenditure on Revenue Account.** 

1	Cabinet	277,000
2	Cabinet Division	2,048,000
3	Emergency Relief and Repatriation	387,000
4	Intelligence Bureau	8,034,000
5	Atomic Energy	10,818,000
6	Pakistan Nuclear Regulatory Authority	1,148,000
7	Naya Pakistan Housing Development Authority	30,720,000
8	Prime Minister's Office (Internal)	401,000
9	Prime Minister's Office (Public)	520,000
10	National Disaster Management Authority & ERRA	643,000
11	Board of Investment	367,000
12	Prime Minister's Inspection Commission	60,000
13	Aviation Division	1,483,000
14	Airports Security Force	8,078,000
15	Establishment Division	5,500,000
16	Federal Public Service Commission	884,000
17	National School of Public Policy	1,168,000
18	Civil Service Academy	635,000
19	National Security Division	144,000
20	Poverty Alleviation and Social Safety Division	2,155,000
21	Benazir Income Support Programme (BISP)	250,000,000
22	Pakistan Bait-ul-Mal	6,505,000

Total: 331,975,000

## NO. 001.- CABINET DEMANDS FOR GRANTS

## DEMAND NO. 001 (FC21C01) CABINET

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CABINET.** 

Voted Rs. 277,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	277,000,000
	Affairs, External Affairs	
	Total	277,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	194,345,000
A011	Pay	115,300,000
A011-1	Pay of Officers	(115,300,000)
A012	Allowances	79,045,000
A012-1	Regular Allowances	(69,380,000)
A012-2	2 Other Allowances (Excluding TA)	(9,665,000)
A03	Operating Expenses	82,585,000
A13	Repairs and Maintenance	70,000
	Total	277,000,000

## III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES					
01 Ge	General Public Service:				
	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
	0111 Executive and Legislative Organs:				
	deral Executive: DERAL MINISTERS/MINISTERS OF STATE				
011102- A		151,545,000			
011102 AC	h 13 mm	88,000,000			
011102- A0	011-1 Pay of Officers	(88,000,000)			
011102- A0	•	63,545,000			
011102- A0	012-1 Regular Allowances	(55,880,000)			
	012-2 Other Allowances (Excluding TA)	(7,665,000)			
011102- A	Operating Expenses	66,385,000			
011102- A0	38 Travel & Transportation	66,385,000			
011102- A1	3 Repairs and Maintenance	70,000			
011102- A1	30 Transport	70,000			
Tot	al- FEDERAL MINISTERS/MINISTERS OF STATE	218,000,000			
ID0073 AD	VISER TO THE PRIME MINISTER				
044400 40					
011102- A	11 Employees Related Expenses	19,500,000			
011102- AC		<b>19,500,000</b> 11,500,000			
011102- A0		• • •			
011102- A0	Pay D11-1 Pay of Officers	11,500,000			
011102- AC 011102- AC 011102- AC	Pay D11-1 Pay of Officers	11,500,000 (11,500,000)			
011102- AC 011102- AC 011102- AC 011102- AC	D11 Pay D11-1 Pay of Officers D12 Allowances	11,500,000 (11,500,000) 8,000,000			
011102- AC 011102- AC 011102- AC 011102- AC	Pay Onl-1 Pay of Officers Onl-2 Allowances Onl-1 Regular Allowances Onl-2 Other Allowances (Excluding TA)	11,500,000 (11,500,000) 8,000,000 (6,500,000)			
011102- AC 011102- AC 011102- AC 011102- AC	Pay Onl-1 Pay of Officers Onl-2 Allowances Onl-2 Regular Allowances Onl-2 Other Allowances (Excluding TA) Operating Expenses	11,500,000 (11,500,000) 8,000,000 (6,500,000) (1,500,000)			
011102- AC 011102- AC 011102- AC 011102- AC 011102- AC 011102- AC	Pay Onl-1 Pay of Officers Onl-2 Allowances Onl-2 Regular Allowances Onl-2 Other Allowances (Excluding TA) Operating Expenses	11,500,000 (11,500,000) 8,000,000 (6,500,000) (1,500,000) 10,500,000			
011102- AC	Pay Onl-1 Pay Onl-1 Pay of Officers Onl-2 Allowances Onl-2 Regular Allowances Onl-2 Other Allowances (Excluding TA) Operating Expenses Onl-2 Travel & Transportation	11,500,000 (11,500,000) 8,000,000 (6,500,000) (1,500,000) <b>10,500,000</b>			
011102- AC	2011 Pay 2011-1 Pay of Officers 2012 Allowances 2012-1 Regular Allowances 2012-2 Other Allowances (Excluding TA) 203 Operating Expenses 2038 Travel & Transportation 2014-1 ADVISER TO THE PRIME MINISTER 2015-1 ECIAL ASSISTANTS TO PRIME MINISTER	11,500,000 (11,500,000) 8,000,000 (6,500,000) (1,500,000) <b>10,500,000</b>			
011102- A0 ID0074 SP	2011-1 Pay of Officers 2012-1 Regular Allowances 2012-2 Other Allowances (Excluding TA) 203 Operating Expenses 2038 Travel & Transportation 2014-1 ADVISER TO THE PRIME MINISTER 2015 Employees Related Expenses 2016 Employees Related Expenses	11,500,000 (11,500,000) 8,000,000 (6,500,000) (1,500,000) 10,500,000 30,000,000			
011102- AC Tot ID0074 SP 011102- AC	2011-1 Pay of Officers 2012-1 Regular Allowances 2012-2 Other Allowances (Excluding TA) 203 Operating Expenses 2038 Travel & Transportation 2014-1 ADVISER TO THE PRIME MINISTER 2015 Employees Related Expenses 2016 Employees Related Expenses	11,500,000 (11,500,000) 8,000,000 (6,500,000) (1,500,000) 10,500,000 30,000,000			
011102- AC Tot ID0074 SP 011102- AC	Pay of Officers	11,500,000 (11,500,000) 8,000,000 (6,500,000) (1,500,000) 10,500,000 30,000,000 23,300,000			

NO. 001.- FC21C01 CABINET

## DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011102- A012-2 Other Allowances (Excluding TA)		er Allowances (Excluding TA)	(500,000)
011102- A03 Operating Expenses		rating Expenses	5,700,000
011102- A038	Trav	rel & Transportation	5,700,000
Total- SPECIAL ASSISTANTS TO PRIME		IAL ASSISTANTS TO PRIME	29,000,000
	MINIS	TER	
011102	Total-	Federal Executive	277,000,000
0111	Total-	Executive and Legislative Organs	277,000,000
011	Total-	Executive & Legislative	277,000,000
		Organs, Financial and Fiscal Affairs,	
		External Affairs	
01	Total-	General Public Service	277,000,000
	Total-	ACCOUNTANT GENERAL	277,000,000
		PAKISTAN REVENUES	
	TOTAL	L - DEMAND	277,000,000

## NO. 002.- CABINET DIVISION

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 002 (FC21C02) CABINET DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CABINET DIVISION.** 

Voted Rs. 2,048,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,497,495,000
031	Law Courts	5,000
044	Mining and Manufacturing	92,000,000
046	Communications	141,000,000
047	Other Industries	177,000,000
073	Hospital Services	18,000,000
095	Subsidiary Services to Education	122,500,000
	Total	2,048,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	1,334,653,000
A011	Pay	643,832,000
A011-	1 Pay of Officers	(310,539,000)
A011-	2 Pay of Other Staff	(333,293,000)
A012	Allowances	690,821,000
A012-	1 Regular Allowances	(555,822,000)
A012-	2 Other Allowances (Excluding TA)	(134,999,000)
A03	Operating Expenses	420,905,000
A04	Employees Retirement Benefits	45,650,000
A05	Grants, Subsidies and Write off Loans	46,435,000
A06	Transfers	32,000
A09	Physical Assets	118,254,000
A13	Repairs and Maintenance	82,071,000
	Total	2,048,000,000

011101- A132 Furniture and Fixture

## **DEMANDS FOR GRANTS**

2,000,000

## III. - DETAILS are as follows :-

No of Posts 2021-2022 2021-22 Budget **Estimate** Rs

011 Execut 0111 Execut	ive and Legislative Organs: nentary/legislative Affairs:	ncial and Fiscal Affairs, External Af	fairs:
011101- A01	Employees Related Expens	es	797,857,000
011101- A011	Pay	887	373,198,000
011101- A011-1	Pay of Officers	(221)	(194,978,000)
011101- A011-2	Pay of Other Staff	(666)	(178,220,000)
011101- A012	Allowances		424,659,000
011101- A012-1	Regular Allowances		(317,691,000)
011101- A012-2	Other Allowances (Excluding	TA)	(106,968,000)
011101- A03	Operating Expenses		274,523,000
011101- A031	Fees		1,000,000
011101- A032	Communications		15,431,000
011101- A034	Occupancy Costs		78,200,000
011101- A036	Motor Vehicles		2,000,000
011101- A038	Travel & Transportation		32,158,000
011101- A039	General		145,734,000
011101- A04	Employees Retirement Bene	efits	33,000,000
011101- A041	Pension		33,000,000
011101- A05	Grants, Subsidies and Write	e off Loans	31,400,000
011101- A052	Grants Domestic		31,400,000
011101- A09	Physical Assets		23,015,000
011101- A092	Computer Equipment		17,015,000
011101- A095	Purchase of Transport		1,000,000
011101- A096	Purchase of Plant and Machin	nery	3,000,000
011101- A097	Purchase of Furniture and Fix	ture	2,000,000
011101- A13	Repairs and Maintenance		9,200,000
011101- A130	Transport		4,000,000
011101- A131	Machinery and Equipment		2,000,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011101- A137	Computer Equipment		1,200,000
Total-	MAIN SECRETARIAT		1,168,995,000
ID0063 CENTR	AL POOL OF CARS		
011101- A03	Operating Expenses		23,000,000
011101- A034	Occupancy Costs		150,000
011101- A036	Motor Vehicles		3,750,000
011101- A038	Travel & Transportation		18,550,000
011101- A039	General		550,000
011101- A09	Physical Assets		80,000,000
011101- A095	Purchase of Transport		80,000,000
011101- A13	Repairs and Maintenance		55,000,000
011101- A130	Transport		55,000,000
Total-	CENTRAL POOL OF CARS		158,000,000
011101	Total- Parliamentary/legislative Af	fairs	1,326,995,000
011102 Federa	Executive :		
IB4010 ASSETS	S RECOVERY UNIT		
011102- A01	Employees Related Expenses		50,249,000
011102- A011	Pay	12	28,310,000
011102- A011-1	Pay of Officers	(8)	(24,556,000)
011102- A011-2	Pay of Other Staff	(4)	(3,754,000)
011102- A012	Allowances		21,939,000
011102- A012-1	Regular Allowances		(19,239,000)
011102- A012-2	Other Allowances (Excluding TA)		(2,700,000)
011102- A03	Operating Expenses		25,672,000
011102- A032	Communications		700,000
011102- A034	Occupancy Costs		1,075,000
011102- A036	Motor Vehicles		94,000
011102- A038	Travel & Transportation		20,615,000
011102- A039	General		3,188,000
011102- A06	Transfers		32,000
011102- A061	Scholarship		32,000
011102- A09	Physical Assets		2,276,000
011102- A095	Purchase of Transport		1,800,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011102- A096	Purchase of Plant and Machinery	467,000
011102- A097	Purchase of Furniture and Fixture	9,000
011102- A13	Repairs and Maintenance	771,000
011102- A130	Transport	280,000
011102- A131	Machinery and Equipment	141,000
011102- A132	Furniture and Fixture	70,000
011102- A137	Computer Equipment	280,000
Total- A	ASSETS RECOVERY UNIT	79,000,000
IB4011 INSTITU	TIONAL REFORMS CELLS	
011102- A01	Employees Related Expenses	24,636,000
011102- A011	Pay 16	11,160,000
011102- A011-1	Pay of Officers (8)	(7,410,000)
011102- A011-2	Pay of Other Staff (8)	(3,750,000)
011102- A012	Allowances	13,476,000
011102- A012-1	Regular Allowances	(9,576,000)
011102- A012-2	Other Allowances (Excluding TA)	(3,900,000)
011102- A03	Operating Expenses	10,014,000
011102- A032	Communications	390,000
011102- A034	Occupancy Costs	3,025,000
011102- A038	Travel & Transportation	4,902,000
011102- A039	General	1,697,000
011102- A09	Physical Assets	1,000,000
011102- A092	Computer Equipment	350,000
011102- A096	Purchase of Plant and Machinery	550,000
011102- A097	Purchase of Furniture and Fixture	100,000
011102- A13	Repairs and Maintenance	850,000
011102- A130	Transport	500,000
011102- A131	Machinery and Equipment	150,000
011102- A132	Furniture and Fixture	50,000
011102- A137	Computer Equipment	150,000
Total- I	NSTITUTIONAL REFORMS CELLS	36,500,000
011102 7	Total- Federal Executive	115,500,000
0111 7	Total- Executive and Legislative Organs	1,442,495,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011204 ADMIN	NISTRA	I Fiscal Affairs: TION OF FINANCIAL AFFARIS:	
		CUREMENT REGULATORY AUTHO	
011204- A01	Emp	oloyees Related Expenses	50,000,000
011204- A011	Pay		31,000,000
011204- A011-	1 Pay	of Officers	(16,000,000)
011204- A011-	2 Pay	of Other Staff	(15,000,000)
011204- A012	Allov	vances	19,000,000
011204- A012-	1 Reg	ular Allowances	(14,000,000)
011204- A012-	2 Othe	er Allowances (Excluding TA)	(5,000,000)
011204- A03	Ope	rating Expenses	5,000,000
011204- A039	Gen	eral	5,000,000
Total-	_	IC PROCUREMENT REGULATORY ORITY PUBLIC PROCUREMENT R	55,000,000
011204	Total-	ADMINISTRATION OF FINANCIAL AFFARIS	55,000,000
0112	Total-	Financial and Fiscal Affairs	55,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,497,495,000
01	Total-	General Public Service	1,497,495,000
031 Law C 0311 Law C 031101 Courts	ourts: ourts: s/Justic	And Safety Affairs: ce: DICIAL COUNCIL ISLAMABAD.	
031101- A03	Ope	rating Expenses	5,000
031101- A038	Trav	rel & Transportation	5,000
Total-		EME JUDICIAL COUNCIL IABAD.	5,000
031101	Total-	Courts/Justice	5,000
0311	Total-	Law Courts	5,000
031	Total-	Law Courts	5,000
03	Total-	Public Order And Safety Affairs	5,000
04 Econo	mic Af	fairs:	

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	unications: unications:		
046120 Others			
IB2402 DEPART	TMENT OF COMMUNICATIONS SE	ECURITY	
046120- A01	<b>Employees Related Expenses</b>		111,775,000
046120- A011	Pay	168	64,868,000
046120- A011-1	Pay of Officers	(39)	(25,030,000)
046120- A011-2	Pay of Other Staff	(129)	(39,838,000)
046120- A012	Allowances		46,907,000
046120- A012-1	Regular Allowances		(38,866,000)
046120- A012-2	Other Allowances (Excluding TA)		(8,041,000)
046120- A03	Operating Expenses		11,990,000
046120- A032	Communications		551,000
046120- A033	Utilities		3,500,000
046120- A034	Occupancy Costs		2,024,000
046120- A038	Travel & Transportation		3,100,000
046120- A039	General		2,815,000
046120- A04	<b>Employees Retirement Benefits</b>	<b>;</b>	5,400,000
046120- A041	Pension		5,400,000
046120- A05	Grants, Subsidies and Write off	Loans	8,035,000
046120- A052	Grants Domestic		8,035,000
046120- A09	Physical Assets		900,000
046120- A092	Computer Equipment		200,000
046120- A096	Purchase of Plant and Machinery		500,000
046120- A097	Purchase of Furniture and Fixture		200,000
046120- A13	Repairs and Maintenance		2,900,000
046120- A130	Transport		450,000
046120- A131	Machinery and Equipment		700,000
046120- A132	Furniture and Fixture		50,000
046120- A133	Buildings and Structure		1,600,000
046120- A137	Computer Equipment		100,000
	DEPARTMENT OF COMMUNICATI SECURITY	TIONS	141,000,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOUNTANT GENERAL PAKISTAN REVENUES	;
046120	Total- Others	141,000,000
0461	Total- Communications	141,000,000
046	Total- Communications	141,000,000
047 Other I	Industries:	
0472 Other I	ndustries:	
047202 Touris IB2404 PROVIS FOR PTDC F O	SION FOR PTDC FOR MAINTENANCE OF PROVISION FOR PTDC FOR	MAINTENANCE PROVISION
047202- A01	Employees Related Expenses	51,000,000
047202- A011	Pay	18,573,000
047202- A011-1	Pay of Officers	(3,929,000)
047202- A011-2	2 Pay of Other Staff	(14,644,000)
047202- A012	Allowances	32,427,000
047202- A012-1	Regular Allowances	(32,000,000)
047202- A012-2	2 Other Allowances (Excluding TA)	(427,000)
047202- A03	Operating Expenses	9,000,000
047202- A039	General	9,000,000
Total-	PROVISION FOR PTDC FOR  MAINTENANCE OF PROVISION FOR  PTDC FOR MAINTENANCE PROVISION  FOR PTDC F OF TOURIST	60,000,000
IB2406 OPERA	TIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SE	RVICE OPERATIONAL & ADMINI
047202- A01	Employees Related Expenses	3,000,000
047202- A011	Pay	1,200,000
047202- A011-1	Pay of Officers	(500,000)
047202- A011-2	2 Pay of Other Staff	(700,000)
047202- A012	Allowances	1,800,000
047202- A012-1	Regular Allowances	(1,800,000)
047202- A03	Operating Expenses	7,000,000
047202- A039	General	7,000,000
Total-	OPERATIONAL & ADMINISTRATIVE EXPENSES OF LAHORE-DELHI BUS SERVICE OPERATIONAL & ADMINI	10,000,000

IB2409 PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEVELOPMENT PAKISTAN TOURISM DEV

095101- A034

Occupancy Costs

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

5,501,000

00000017101			
CORPORATION 047202- A01	N Employees Related Expen	202	86,000,000
047202- A011	Pay	303	29,578,000
	Pay of Officers		(15,302,000)
	Pay of Other Staff		(14,276,000)
047202- A012	Allowances		56,422,000
	Regular Allowances		(55,622,000)
	Other Allowances (Excluding	1 TA)	(800,000)
047202- A03	Operating Expenses	, ,	19,000,000
047202- A039	General		19,000,000
	PAKISTAN TOURISM DEVEL	OPMENT	105,000,000
	PAKISTAN TOURISM DEVEL	OPMENT	, ,
	PAKISTAN TOURISM DEV		
	CORPORATION		
047202	Total- Tourism		175,000,000
0472	Total- Other Industries		175,000,000
047	Total- Other Industries		175,000,000
04	Total- Economic Affairs		316,000,000
	ion Affairs and Services:		
	iary Services to Education:		
	iary Services to Education: es Library and Museums:		
	IAL ARCHIVES OF PAKISTA	N ISLAMABAD	
095101- A01	Employees Related Expen	ses	81,181,000
095101- A011	Pay	141	41,350,000
095101- A011-1	Pay of Officers	(45)	(16,350,000)
095101- A011-2	Pay of Other Staff	(96)	(25,000,000)
095101- A012	Allowances		39,831,000
095101- A012-1	Regular Allowances		(33,830,000)
095101- A012-2	Other Allowances (Excluding	; TA)	(6,001,000)
095101- A03	Operating Expenses		19,086,000
095101- A032	Communications		880,000
095101- A033	Utilities		5,750,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

095101- A038	Trav	rel & Transportation	1,690,000	
095101- A039	Gen	General		
095101- A04	Emp	oloyees Retirement Benefits	2,300,000	
095101- A041	Pens	sion	2,300,000	
095101- A05	Gra	nts, Subsidies and Write off Loans	3,000,000	
095101- A052	Grar	nts Domestic	3,000,000	
095101- A09	Phy	sical Assets	3,583,000	
095101- A092	Com	nputer Equipment	1,933,000	
095101- A094	Othe	er Stores and Stocks	150,000	
095101- A096	Purc	chase of Plant and Machinery	800,000	
095101- A097	Purc	chase of Furniture and Fixture	700,000	
095101- A13	Rep	airs and Maintenance	13,350,000	
095101- A130	Tran	nsport	300,000	
095101- A131	Mac	hinery and Equipment	400,000	
095101- A132	Furn	niture and Fixture	150,000	
095101- A133	Build	dings and Structure	12,000,000	
095101- A137	Com	nputer Equipment	300,000	
095101- A138	Gen	eral	200,000	
Total-	NATIO	ONAL ARCHIVES OF PAKISTAN	122,500,000	
	ISLAN	MABAD		
095101	Total-	Archives Library and Museums	122,500,000	
0951	Total-	Subsidiary Services to Education	122,500,000	
095	Total-	Subsidiary Services to Education	122,500,000	
09	Total-	Education Affairs and Services	122,500,000	
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,936,000,000	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

.=				
	Health:			
	pital Ser			
		pital Services:		
		pital Services :		
RN0101 SH	AIKH ZAY	YED HOSPITAL RAHIM YAR KHAN :	SHAIKH ZAYED HOSPITA	
073101- A03	Оре	erating Expenses	10,52	20,000
073101- A03	9 Gen	neral	10,52	20,000
073101- A09	Phy	sical Assets	7,4	80,000
073101- A09	4 Othe	er Stores and Stocks	7,48	30,000
Tota	I- SHAII	KH ZAYED HOSPITAL RAHIM YAR	18,000	0,000
	KHAN	I SHAIKH ZAYED HOSPITA		
07310	1 Total-	General Hospital Services	18,000	0,000
0731	Total-	General Hospital Services	18,000	0,000
073	Total-	Hospital Services	18,000	0,000
07	Total-	Health	18,000	0,000
	Total-	ACCOUNTANT GENERAL	18,00	00,000
		PAKISTAN REVENUES		
		SUB-OFFICE, LAHORE		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

04 Economic Affairs: 044 Mining and Manufacturing:					
0441 Manufacture 044120 Others	•				
	OLLER STATIONERY AND FORMS	S (H.Q.)			
044120- A01	Employees Related Expenses			25,662,000	
044120- A011	Pay	71		12,439,000	
044120- A011-1	Pay of Officers	(12)		(4,230,000)	
044120- A011-2	Pay of Other Staff	(59)		(8,209,000)	
044120- A012	Allowances			13,223,000	
044120- A012-1	Regular Allowances			(12,111,000)	
044120- A012-2	Other Allowances (Excluding TA)			(1,112,000)	
044120- A03	Operating Expenses			3,438,000	
044120- A032	Communications			155,000	
044120- A034	Occupancy Costs			2,502,000	
044120- A038	Travel & Transportation			420,000	
044120- A039	General			361,000	
044120- A04	<b>Employees Retirement Benefits</b>			4,900,000	
044120- A041	Pension			4,900,000	
	CONTROLLER STATIONERY AND FORMS (H.Q.)			34,000,000	
KA3165 DEPUT	Y CONTROLLER STATIONERY AN	D			
044120- A01	Employees Related Expenses			53,293,000	
044120- A011	Pay	197		32,156,000	
044120- A011-1	Pay of Officers	(9)		(2,254,000)	
044120- A011-2	Pay of Other Staff	(188)		(29,902,000)	
044120- A012	Allowances			21,137,000	
044120- A012-1	Regular Allowances			(21,087,000)	
044120- A012-2	Other Allowances (Excluding TA)			(50,000)	
044120- A03	Operating Expenses			657,000	
044120- A032	Communications			50,000	
044120- A033	Utilities			151,000	
044120- A034	Occupancy Costs			400,000	

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget **Estimate** Rs

1,000,000

1,000,000

2,048,000,000

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

044120- A039	General	56,000
044120- A04	<b>Employees Retirement Benefits</b>	50,000
044120- A041	Pension	50,000
044120- A05	Grants, Subsidies and Write off Loans	4,000,000
044120- A052	Grants Domestic	4,000,000
Total-	DEPUTY CONTROLLER STATIONERY	58,000,000
	AND	
044120	Total- Others	92,000,000
0441	Total- Manufacturing	92,000,000
044	Total- Mining and Manufacturing	92,000,000
04	Total- Economic Affairs	92,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	92,000,000
	CHIEF ACCOUNTS OFFICER	(MINISTRY OF FOREIGN AFFAIRS)
04 Econo	omic Affairs:	
047 Other	Industries:	
0472 Other	Industries:	
047202 Touris	sm :	

**Operating Expenses** 

General

**TOTAL - DEMAND** 

047202- A03

047202- A039

HQ2238 AFFLIATE MEMBERSHIP FEE UNITED NATION WORLD TOURISM ORG.(UNWTO)

Total-	NATIO	ATE MEMBERSHIP FEE UNITED ON WORLD TOURISM UNWTO)	1	,000,000
HQ2239 ANNU	JAL ME	MBERSHIP FEE PACIFIC ASIA TR	AVEL ASSOCIATION(PATA)	
047202- A03	Ope	rating Expenses		1,000,000
047202- A039	Gene	eral		1,000,000
Total-		AL MEMBERSHIP FEE PACIFIC FRAVEL ASSOCIATION(PATA)	1	,000,000
047202	Total-	Tourism	2	2,000,000
0472	Total-	Other Industries	2	2,000,000
047	Total-	Other Industries	2	2,000,000
04	Total-	Economic Affairs	2	2,000,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		2,000,000

## NO. 003.- EMERGENCY RELIEF AND REPATRIATION

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 003 (FC21E01) EMERGENCY RELIEF AND REPATRIATION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **EMERGENCY RELIEF AND REPATRIATION.** 

Voted Rs. 387,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
107	Administration	387,000,000
	Total	387,000,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	251,649,000
A09	Physical Assets	2,600,000
A13	Repairs and Maintenance	132,751,000
	Total	387,000,000

## NO. 003.- FC21E01 EMERGENCY RELIEF AND REPATRIATION

## **DEMANDS FOR GRANTS**

## III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

			ERAL PANISTAN REVENUES	
	Social Protection:			
	dministrat			
	dministrat			
107101 Re				
107101- A		erating Expenses	102,903,000	
107101- A		ities		
107101- A			12,389,000	
		cupancy Costs	14,480,000	
107101- A		tor Vehicles	180,000	
107101- A		vel & Transportation	11,000	
107101- A		neral	75,843,000	
107101- A		ysical Assets	2,600,000	
107101- A		rchase of Transport	2,000,000	
107101- A	096 Pur	rchase of Plant and Machinery	500,000	
107101- A		rchase of Furniture and Fixture	100,000	
107101- A	13 Re <sub>l</sub>	pairs and Maintenance	132,751,000	
107101- A	130 Tra	insport	132,271,000	
107101- A	131 Ma	chinery and Equipment	93,000	
107101- A	132 Fur	niture and Fixture	100,000	
107101- A	133 Bui	ldings and Structure	237,000	
107101- A	137 Coi	mputer Equipment	50,000	
То	tal- RELI	EF MEASURES	238,254,000	
ID0057 EN	IERGENC	Y RELIEF CELL (6-AVAITION SQUA	DRON) CABINET DIVISION	
107101- A	03 Ор	erating Expenses	148,746,000	
107101- A	039 Ge	neral	148,746,000	
То	tal- EME	RGENCY RELIEF CELL (6-AVAITIO	N 148,746,000	
	SQU	ADRON) CABINET DIVISION		
1071	01 Total	- Relief measures	387,000,000	
1071	Total	- Administration	387,000,000	
107	Total	- Administration	387,000,000	
10	Total	- Social Protection	387,000,000	
	Total-	- ACCOUNTANT GENERAL	387,000,000	
		PAKISTAN REVENUES		
	TOTA	AL - DEMAND	387,000,000	

## NO. 004.- INTELLIGENCE BUREAU

## **DEMANDS FOR GRANTS**

## DEMAND NO. 004 ( FC21B03 ) INTELLIGENCE BUREAU

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for INTELLIGENCE BUREAU.

Voted Rs. 8,034,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  ${f CABINET}$  SECRETARIAT .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fisca	al 8,034,000,000
Affairs, External Affairs	
Total	8,034,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	5,824,000,000
A012 Allowances	5,824,000,000
A012-1 Regular Allowances	(5,824,000,000)
A03 Operating Expenses	2,210,000,000
Total	8,034,000,000

## **DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

		ACCOUNTANT GENERAL	_ PAKISTAN REVENUES		
01	Genera	Public Service:			
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111		ve and Legislative Organs:			
		entary/legislative Affairs:			
		GENCE BUREAU HQ, ISLAMABAD	• • • • • • • • • • • • • • • • • • • •		
011101		Employees Related Expenses	2,000,000,000		
	I- A012	Allowances	2,000,000,000		
011101	I- A012-1	Regular Allowances	(2,000,000,000)		
011101	I- A03	Operating Expenses	1,400,000,000		
011101	I- A039	General	1,400,000,000		
		NTELLIGENCE BUREAU HQ,	3,400,000,000		
	I	SLAMABAD			
IB1687	INTELLI	GENCE BUREAU ACADEMY, ISLAMABAD			
011101	I- A01	Employees Related Expenses	124,000,000		
011101	I- A012	Allowances	124,000,000		
011101	I- A012-1	Regular Allowances	(124,000,000)		
011101	I- A03	Operating Expenses	26,000,000		
011101	I- A039	General	26,000,000		
	Total- I	NTELLIGENCE BUREAU ACADEMY,	150,000,000		
	I	SLAMABAD			
IB1689	CAPITA	REGION HQ, IB, ISLAMABAD			
011101	I- A01	Employees Related Expenses	420,000,000		
011101	I- A012	Allowances	420,000,000		
011101	I- A012-1	Regular Allowances	(420,000,000)		
011101	I- A03	Operating Expenses	100,000,000		
011101	I- A039	General	100,000,000		
	Total- (	CAPITAL REGION HQ, IB, ISLAMABAD	520,000,000		
IB2346	AZAD J	AMMU & KASHMIR REGIONAL HQ, IB, MUZA	AFFARABAD		
011101	I- A01	Employees Related Expenses	100,000,000		
011101	I- A012	Allowances	100,000,000		
011101	I- A012-1	Regular Allowances	(100,000,000)		
011101	I- A03	Operating Expenses	26,000,000		
011101	I- A039	General	26,000,000		
	Total-	AZAD JAMMU & KASHMIR REGIONAL HQ, IB, ISLAMABAD	126,000,000		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

011101	Total-	Parliamentary/legislative Affairs	4,196,000,000
0111	Total-	Executive and Legislative Organs	4,196,000,000
011	Total-	Executive & Legislative	4,196,000,000
		Organs, Financial and Fiscal Affairs,	
		External Affairs	
01	Total-	General Public Service	4,196,000,000
	Total-	ACCOUNTANT GENERAL	4,196,000,000
		PAKISTAN REVENUES	

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01	General	Public	Service:
U I	General	<b>FUDIIC</b>	Sei vice.

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011101 Parliamentary/legislative Affairs:

LO1390 PUNJAB PROVINIC HQ, IB, LAHORE

LO1390 PUNJ	AB PRO	OVINIC HQ, IB, LAHORE	
011101- A01	Emp	oloyees Related Expenses	1,240,000,000
011101- A012	Allov	vances	1,240,000,000
011101- A012-	1 Regi	ular Allowances	(1,240,000,000)
011101- A03	Ope	rating Expenses	300,000,000
011101- A039	Gene	eral	300,000,000
Total-	PUNJ	AB PROVINIC HQ, IB, LAHORE	1,540,000,000
011101	Total-	Parliamentary/legislative Affairs	1,540,000,000
0111	Total-	Executive and Legislative Organs	1,540,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,540,000,000
01	Total-	General Public Service	1,540,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,540,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

011 Ex 0111 Ex 011101 Pa	ecutive ecutive rliamen	ublic Service: & Legislative Organs,Financial and F and Legislative Organs: tary/legislative Affairs: PAKHTONKHWA PROVINCIAL HQ, IB	
011101- A0	1 E	mployees Related Expenses	650,000,000
011101- A0	12 A	llowances	650,000,000
011101- A0	12-1 R	egular Allowances	(650,000,000)
011101- A0	3 C	perating Expenses	120,000,000
011101- A0	39 G	eneral	120,000,000
Tot		YBER PAKHTONKHWA PROVINCIAL , IB PESHAWAR	770,000,000
01110	01 Tot	al- Parliamentary/legislative Affairs	770,000,000
0111	Tot	al- Executive and Legislative Organs	770,000,000
011	Tot	<ul> <li>Executive &amp; Legislative</li> <li>Organs, Financial and Fiscal Affairs,</li> <li>External Affairs</li> </ul>	770,000,000
01	Tot	al- General Public Service	770,000,000
	Tota	al- ACCOUNTANT GENERAL PAKISTAN REVENUES	770,000,000

**SUB-OFFICE, PESHAWAR** 

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

011 Executi 0111 Executi 011101 Parliam	I Public Service: ve & Legislative Organs,Financial and Fiscal Affairs, External Affairs: ve and Legislative Organs: entary/legislative Affairs: PROVINCIAL HQ, IB, KARACHI	
011101- A01	Employees Related Expenses	850,000,000
011101- A012	Allowances	850,000,000
011101- A012-1	Regular Allowances	(850,000,000)
011101- A03	Operating Expenses	150,000,000
011101- A039	General	150,000,000
Total-	SINDH PROVINCIAL HQ, IB, KARACHI	1,000,000,000
011101	Total- Parliamentary/legislative Affairs	1,000,000,000
0111	Total- Executive and Legislative Organs	1,000,000,000
011	Fotal- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	1,000,000,000
01	Total- General Public Service	1,000,000,000
ד	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,000,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

	Execu Execu Parlia	tive & I tive and mentary	ic Service: Legislative Organs,Financial and Fis d Legislative Organs: y/legislative Affairs : AN PROVINCIAL HQ, IB, QUETTA	scal Affairs, External Affairs:
011101	- A01	Emp	loyees Related Expenses	300,000,000
011101	- A012	Allov	vances	300,000,000
011101	- A012-	1 Regu	ılar Allowances	(300,000,000)
011101	- A03	Ope	rating Expenses	62,000,000
011101	- A039	Gene	eral	62,000,000
	Total-	BALO	CHISTAN PROVINCIAL HQ, IB,	362,000,000
		QUET	TA	
0	11101	Total-	Parliamentary/legislative Affairs	362,000,000
0	111	Total-	Executive and Legislative Organs	362,000,000
0	11	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	362,000,000
0	1	Total-	General Public Service	362,000,000
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	362,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

	Execu Execu Parlia	tive & L tive and nentary	ic Service: .egislative Organs,Financial and Fis d Legislative Organs: //legislative Affairs : ISTAN REGIONAL HQ, IB, GILGIT	scal Affairs, External Affairs:
011101	- A01	Emp	loyees Related Expenses	140,000,000
011101	- A012	Allow	vances	140,000,000
011101	- A012-	1 Regu	ılar Allowances	(140,000,000)
011101	- A03	Oper	rating Expenses	26,000,000
011101	- A039	Gene	eral _	26,000,000
	Total-	GILGIT	BALTISTAN REGIONAL HQ, IB,	166,000,000
		GILGIT	r .	
0	11101	Total-	Parliamentary/legislative Affairs	166,000,000
0	111	Total-	Executive and Legislative Organs	166,000,000
0	11	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	166,000,000
0	1	Total-	General Public Service	166,000,000
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	166,000,000
		TOTAL	DEMAND	8,034,000,000

## NO. 005.- ATOMIC ENERGY

## **DEMANDS FOR GRANTS**

## DEMAND NO. 005 (FC21A01) ATOMIC ENERGY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **ATOMIC ENERGY.** 

Voted Rs. 10,818,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  ${f CABINET}$  SECRETARIAT .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
017	Research and Development General Public	10,818,000,000
	Services	
	Total	10,818,000,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	10,818,000,000
	Total	10,818,000,000

## NO. 005.- FC21A01 ATOMIC ENERGY

#### **DEMANDS FOR GRANTS**

III. - DETAILS are as follows :-

No of Posts 2021-22

2021-2022 Budget Estimate Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

01	General	Public	Service:
----	---------	--------	----------

017 Research and Development General Public Services:

0171 Research & Dev. General Public Services:

017101 Atomic Energy:

**ID0030 PAKISTAN ATOMIC ENERGY COMMISSION (SECRETARIAT)** 

ID0030 I AINO	IAIIA	TOMIO ENEROT COMMISSION (CEO	NETANAT)
017101- A03	Ope	rating Expenses	10,818,000,000
017101- A039	Gen	eral	10,818,000,000
Total-		STAN ATOMIC ENERGY MISSION (SECRETARIAT)	10,818,000,000
017101	Total-	Atomic Energy	10,818,000,000
0171	Total-	Research & Dev. General Public Services	10,818,000,000
017	Total-	Research and Development General Public Services	10,818,000,000
01	Total-	General Public Service	10,818,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	10,818,000,000
	TOTAI	L - DEMAND	10,818,000,000

## NO. 006.- PAKISTAN NUCLEAR REGULATORY AUTHORITY

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 006 (FC21P33)

## PAKISTAN NUCLEAR REGULATORY AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN NUCLEAR REGULATORY AUTHORITY.** 

Voted Rs. 1,148,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
017	Research and Development General Public	1,148,000,000
	Services	
	Total	1,148,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	1,057,750,000
A011	Pay	530,000,000
A011-	Pay of Officers	(349,000,000)
A011-2	2 Pay of Other Staff	(181,000,000)
A012	Allowances	527,750,000
A012-	Regular Allowances	(449,000,000)
A012-2	2 Other Allowances (Excluding TA)	(78,750,000)
A03	Operating Expenses	90,250,000
	Total	1,148,000,000

## NO. 006.- FC21P33 PAKISTAN NUCLEAR REGULATORY AUTHORITY

## **DEMANDS FOR GRANTS**

## III. - DETAILS are as follows :-

No of Posts 2021-2022 2021-22 Budget **Estimate** 

Rs

	ACCOUNTANT GENERAL PAKISTAN REVENUES						
01 General Pu	blic Service:						
017 Research a	Research and Development General Public Services:						
0171 Research 8	Dev. General Public Services:						
017101 Atomic End	ergy:						
IB0923 PAKISTAN	NUCLEAR REGULATORY AUTHORITY						
017101- A01 Er	nployees Related Expenses	1,057,750,000					
017101- A011 Pa	y	530,000,000					
017101- A011-1 Pa	y of Officers	(349,000,000)					
017101- A011-2 Pa	y of Other Staff	(181,000,000)					
017101- A012 All	owances	527,750,000					
017101- A012-1 Re	egular Allowances	(449,000,000)					
017101- A012-2 Ot	her Allowances (Excluding TA)	(78,750,000)					
017101- A03 O	perating Expenses	90,250,000					
017101- A039 Ge	eneral	90,250,000					
	ISTAN NUCLEAR REGULATORY HORITY	1,148,000,000					
017101 Tota	I- Atomic Energy	1,148,000,000					
0171 Tota	I- Research & Dev. General Public Services	1,148,000,000					
0171 Tota	Services	1,148,000,000					
	Services  I- Research and Development General Public Services						
017 Tota	Services  I- Research and Development General Public Services	1,148,000,000					

## NO. 007.- NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 007 (FC21N22)

## NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY.** 

Voted Rs. 30,720,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

		2021-2022
		Budget
		Estimate
	FUNCTIONAL OF ACCUSION TION	Rs
064	FUNCTIONAL CLASSIFICATION	20 720 000 000
061	Housing Development	
	Total	30,720,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	516,000,000
A011	Pay	123,000,000
A011-	1 Pay of Officers	(70,000,000)
A011-	2 Pay of Other Staff	(53,000,000)
A012	Allowances	393,000,000
A012-	1 Regular Allowances	(357,000,000)
A012-2	2 Other Allowances (Excluding TA)	(36,000,000)
A03	Operating Expenses	204,000,000
A05	Grants, Subsidies and Write off Loans	30,000,000,000
	Total	30,720,000,000

## NO. 007.- FC21N22 NAYA PAKISTAN HOUSING DEVELOPMENT AUTHORITY

## **DEMANDS FOR GRANTS**

30,720,000,000

Ш	-	DFT	·ΔII	S	are	as	fol	lows	٠.

**TOTAL - DEMAND** 

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

06 Hous	ACCOUNTANT GENERAL PAKISTAN REVENUES							
	Housing And Community Amenities: Housing Development:							
	Housing development:							
061101 Adm	· ·							
IB1074 NAYA	A PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY ISLAMABAD							
061101- A01	Employees Related Expenses	516,000,000						
061101- A011	1 Pay	123,000,000						
061101- A011	1-1 Pay of Officers	(70,000,000)						
061101- A011	1-2 Pay of Other Staff	(53,000,000)						
061101- A012	2 Allowances	393,000,000						
061101- A012	2-1 Regular Allowances	(357,000,000)						
061101- A012	2-2 Other Allowances (Excluding TA)	(36,000,000)						
061101- A03	Operating Expenses	204,000,000						
061101- A039	9 General	204,000,000						
Total	- NAYA PAKISTAN HOUSING AND DEVELOPMENT AUTHORITY	720,000,000						
IDOEOZ NAVA	ISLAMABAD							
	A PAKISTAN HOUSING & DEVELOPMENT AUTHORITY	20,000,000,000						
061101- A05	- 1, - 1	30,000,000,000						
061101- A051		30,000,000,000						
Total	- NAYA PAKISTAN HOUSING & DEVELOPMENT AUTHORITY	30,000,000,000						
061101	Total- Administration	30,720,000,000						
0611	Total- Housing development	30,720,000,000						
061	Total- Housing Development	30,720,000,000						
06	Total- Housing And Community Amenities	30,720,000,000						
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	30,720,000,000						

## NO. 008.- PRIME MINISTER'S OFFICE (INTERNAL)

## **DEMANDS FOR GRANTS**

## DEMAND NO. 008 ( FC21P32 )

## PRIME MINISTER'S OFFICE (INTERNAL)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (INTERNAL).** 

Voted Rs. 401,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  ${f CABINET}$  SECRETARIAT .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal	401,000,000
Affairs, External Affairs	
Total	401,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	311,146,000
A011 Pay	118,291,000
A011-1 Pay of Officers	(32,102,000)
A011-2 Pay of Other Staff	(86,189,000)
A012 Allowances	192,855,000
A012-1 Regular Allowances	(165,913,000)
A012-2 Other Allowances (Excluding TA)	(26,942,000)
A03 Operating Expenses	67,442,000
A04 Employees Retirement Benefits	3,031,000
A05 Grants, Subsidies and Write off Loans	8,700,000
A09 Physical Assets	2,631,000
A13 Repairs and Maintenance	8,050,000
Total	401,000,000

## NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

## **DEMANDS FOR GRANTS**

III DETAILS are as follows :	-
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No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

01	Conorol		ENERAL PARISTAN REVENUES	
011	General Public Service: Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:			
0111		ve and Legislative Organs:	nd Fiscal Analis, External Analis.	
011102		Executive :		
IB0904	TOUR E	XPENSES-PM OFFICE (INT.)		
011102	2- A03	Operating Expenses		910,000
011102	2- A038	Travel & Transportation		110,000
011102	2- A039	General		800,000
	Total-	TOUR EXPENSES-PM OFFICE (INT.)		910,000
IB0905	SALARY	OF PRIME MINISTER-PM OFFICE (	INT.)	
011102	2- A01	<b>Employees Related Expenses</b>		2,441,000
011102	2- A011	Pay		1,288,000
011102	2- A011-1	Pay of Officers		(1,288,000)
011102	2- A012	Allowances		1,153,000
011102	2- A012-1	Regular Allowances		(1,133,000)
011102	2- A012-2	Other Allowances (Excluding TA)		(20,000)
	Total- S	SALARY OF PRIME MINISTER-PM		2,441,000
	(	OFFICE (INT.)		
IB0906	PRESEN	IT AND CHARITIES-PM OFFICE (INT	T.)	
011102	2- A03	Operating Expenses		500,000
011102	2- A039	General		500,000
	Total- F	PRESENT AND CHARITIES-PM OFFI	ICE	500,000
	(	INT.)		
		LANEOUS-PM OFFICE (INT.)		
011102	2- A03	Operating Expenses		7,900,000
011102	2- A039	General		7,900,000
011102	2- A09	Physical Assets		1,000,000
011102	2- A098	Purchase of Other Assets		1,000,000
	Total-	MISCELLANEOUS-PM OFFICE (INT.)		8,900,000
IB0909	STAFF A	AND HOUSEHOLD-PM OFFICE (INT.)	)	
011102	2- A01	<b>Employees Related Expenses</b>		201,429,000
011102	2- A011	Pay	223	76,699,000
011102	2- A011-1	Pay of Officers	(40)	(30,814,000)

## NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

011102 710112	Pay of Other Staff	(183)	(45,885,000)
011102- A012	Allowances		124,730,000
011102- A012-1	Regular Allowances		(106,551,000)
011102- A012-2	Other Allowances (Exclu	uding TA)	(18,179,000)
011102- A03	Operating Expenses		23,740,000
011102- A032	Communications		5,740,000
011102- A034	Occupancy Costs		7,000,000
011102- A038	Travel & Transportation		6,000,000
011102- A039	General		5,000,000
011102- A04	<b>Employees Retirement</b>	Benefits	719,000
011102- A041	Pension		719,000
011102- A05	Grants, Subsidies and	Write off Loans	8,700,000
011102- A052	Grants Domestic		8,700,000
011102- A09	Physical Assets		981,000
011102- A092	Computer Equipment		300,000
011102- A096	Purchase of Plant and Machinery		681,000
011102- A13	Repairs and Maintenance		900,000
011102- A131	Machinery and Equipment		600,000
011102- A137	Computer Equipment		300,000
		D DM OFFICE	236,469,000
Total-	STAFF AND HOUSEHOL	D-FINI OFFICE	200,400,000
	STAFF AND HOUSEHOL (INT.)		
(			200,700,000
(	(INT.)	FFICE (INT.)	72,711,000
IB0910 WAGES	INT.) OF HOUSEHOLD-PM OF	FFICE (INT.)	· ·
IB0910 WAGES 011102- A01 011102- A011	INT.) OF HOUSEHOLD-PM OF Employees Related Ex	FFICE (INT.) penses	72,711,000
IB0910 WAGES 011102- A01 011102- A011	INT.) OF HOUSEHOLD-PM OF Employees Related Ex Pay	FFICE (INT.) penses	<b>72,711,000</b> 28,119,000
IB0910 WAGES 011102- A01 011102- A011 011102- A011-2	OF HOUSEHOLD-PM OF Employees Related Expay Pay of Other Staff Allowances	FFICE (INT.) penses	<b>72,711,000</b> 28,119,000 (28,119,000)
IB0910 WAGES 011102- A01 011102- A011 011102- A011-2 011102- A012 011102- A012-1	OF HOUSEHOLD-PM OF Employees Related Expay Pay of Other Staff Allowances	penses 117 (117)	<b>72,711,000</b> 28,119,000 (28,119,000) 44,592,000
IB0910 WAGES 011102- A01 011102- A011 011102- A011-2 011102- A012 011102- A012-1	OF HOUSEHOLD-PM OF Employees Related Expay Pay of Other Staff Allowances Regular Allowances	penses 117 (117)	<b>72,711,000</b> 28,119,000 (28,119,000) 44,592,000 (38,919,000)
IB0910 WAGES 011102- A01 011102- A011 011102- A011-2 011102- A012-1 011102- A012-1	OF HOUSEHOLD-PM OF Employees Related Expay Pay Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclusive)	penses 117 (117)	72,711,000 28,119,000 (28,119,000) 44,592,000 (38,919,000) (5,673,000)
IB0910 WAGES 011102- A01 011102- A011-2 011102- A012-2 011102- A012-1 011102- A012-2 011102- A03	OF HOUSEHOLD-PM OF Employees Related Expay Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclusive Coperating Expenses)	penses 117 (117)	72,711,000 28,119,000 (28,119,000) 44,592,000 (38,919,000) (5,673,000) 17,000,000
IB0910 WAGES 011102- A01 011102- A011-2 011102- A012-2 011102- A012-1 011102- A012-2 011102- A03 011102- A038	OF HOUSEHOLD-PM OF Employees Related Expay Pay of Other Staff Allowances Regular Allowances Other Allowances (Exclusive Comperating Expenses) Travel & Transportation	penses  117  (117)  uding TA)	72,711,000 28,119,000 (28,119,000) 44,592,000 (38,919,000) (5,673,000) 17,000,000

## NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

No of Posts 2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

	WAGES OF HOUSEHOLD (INT.)	PM OFFICE		90,446,000
	CONVEYANCE AND MOTO	OR CAR PM OF	FICE (INT.)	
011102- A01	Employees Related Exp		` ,	5,291,000
011102- A011	Pay	10	)	1,925,000
011102- A011-2	Pay of Other Staff	(10)		(1,925,000)
011102- A012	Allowances			3,366,000
011102- A012-1	Regular Allowances			(2,843,000)
011102- A012-2	Other Allowances (Exclud	ing TA)		(523,000)
011102- A03	Operating Expenses			13,960,000
011102- A036	Motor Vehicles			810,000
011102- A038	Travel & Transportation			13,150,000
011102- A13	Repairs and Maintenand	е		7,000,000
011102- A130	Transport			7,000,000
	STATE CONVEYANCE AN	D MOTOR CAR		26,251,000
	PM OFFICE (INT.)			
IB0912 SECRE	TARIAT DISPENSARY-PM	OFFICE (INT.)		
011102- A01	Employees Related Exp	enses		4,343,000
011102- A011	Pay	6		1,407,000
011102- A011-2	Pay of Other Staff	(6)		(1,407,000)
011102- A012	Allowances			2,936,000
011102- A012-1	9			(2,524,000)
	Other Allowances (Exclud	ing TA)		(412,000)
011102- A03	Operating Expenses			3,032,000
011102- A038	Travel & Transportation			82,000
011102- A039	General			2,950,000
011102- A04	Employees Retirement E	Benefits		1,000,000
011102- A041	Pension			1,000,000
011102- A09	Physical Assets			500,000
011102- A096	Purchase of Plant and Ma	chinery		500,000
011102- A13	Repairs and Maintenanc	е		50,000
011102- A131	Machinery and Equipmen			50,000
Total-	SECRETARIAT DISPENSA	RY-PM		8,925,000

# NO. 008.- FC21P32 PRIME MINISTER'S OFFICE (INTERNAL)

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

OFF	FICE (INT.)	
IB0913 ESTATE GA	ARDEN ESTABLISHMENT- PM OFFICE	
011102- A01 E	mployees Related Expenses	24,931,000
011102- A011 Pa	day 45	8,853,000
011102- A011-2 Pa	ray of Other Staff (45)	(8,853,000)
011102- A012 A	llowances	16,078,000
011102- A012-1 R	legular Allowances	(13,943,000)
011102- A012-2 O	other Allowances (Excluding TA)	(2,135,000)
011102- A03 O	perating Expenses	400,000
011102- A038 Ti	ravel & Transportation	200,000
011102- A039 G	General	200,000
011102- A04 E	mployees Retirement Benefits	577,000
011102- A041 Po	ension	577,000
011102- A09 P	hysical Assets	150,000
011102- A096 P	urchase of Plant and Machinery	100,000
011102- A098 P	rurchase of Other Assets	50,000
011102- A13 R	epairs and Maintenance	100,000
011102- A131 M	fachinery and Equipment	50,000
011102- A138 G	General	50,000
Total- EST	TATE GARDEN ESTABLISHMENT- PM	26,158,000
OFF	FICE	
011102 Tota	al- Federal Executive	401,000,000
0111 Tota	al- Executive and Legislative Organs _	401,000,000
011 Tota		401,000,000
	Organs, Financial and Fiscal Affairs, External Affairs	
01 Tota	al- General Public Service	401,000,000
Tota	al- ACCOUNTANT GENERAL	401,000,000
	PAKISTAN REVENUES	
тот	TAL - DEMAND	401,000,000

## NO. 009.- PRIME MINISTER'S OFFICE (PUBLIC)

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 009 ( FC21P34 ) PRIME MINISTER'S OFFICE (PUBLIC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S OFFICE (PUBLIC).** 

Voted Rs. 520,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal	520,000,000
Affairs, External Affairs	
Total	520,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	428,000,000
A011 Pay	203,000,000
A011-1 Pay of Officers	(150,000,000)
A011-2 Pay of Other Staff	(53,000,000)
A012 Allowances	225,000,000
A012-1 Regular Allowances	(200,000,000)
A012-2 Other Allowances (Excluding TA)	(25,000,000)
A03 Operating Expenses	60,800,000
A04 Employees Retirement Benefits	10,500,000
A05 Grants, Subsidies and Write off Loans	13,300,000
A09 Physical Assets	1,400,000
A13 Repairs and Maintenance	6,000,000
Total	520,000,000

## NO. 009.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

011102 Total- Federal Executive

#### **DEMANDS FOR GRANTS**

520,000,000

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

01 Ger	neral P	ublic Service:		, , , , , , , , , , , , , , , , , , ,		
011 Exe	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
0111 Executive and Legislative Organs:						
011102 Fed		xecutive : NISTER'S OFFICE (PL	IRI IC)			
011102- A0		Employees Related Ex	•		428,000,000	
011102- A0		Pay	303		203,000,000	
		Pay of Officers	(115)		(150,000,000)	
		Pay of Other Staff	(188)		(53,000,000)	
011102 A0		Allowances	(100)		225,000,000	
011102 A0		Regular Allowances			(200,000,000)	
		Other Allowances (Excl	uding TA)		(25,000,000)	
011102- A0		Operating Expenses	aag,		60,800,000	
011102- A03		Communications			4,750,000	
011102- A03		Occupancy Costs			12,250,000	
011102- A03		Notor Vehicles			200,000	
011102- A03	38 T	ravel & Transportation	l		28,900,000	
011102- A03	39 G	Seneral .			14,700,000	
011102- A04	4 E	Employees Retiremen	t Benefits		10,500,000	
011102- A04	41 F	Pension			10,500,000	
011102- A0	5 G	Grants, Subsidies and	Write off Loans		13,300,000	
011102- A05	52 G	Grants Domestic			13,300,000	
011102- A0	9 P	Physical Assets			1,400,000	
011102- A09	92 C	Computer Equipment			400,000	
011102- A09	96 P	Purchase of Plant and I	Machinery		980,000	
011102- A09	97 P	Purchase of Furniture a	nd Fixture		20,000	
011102- A1	3 R	Repairs and Maintena	nce		6,000,000	
011102- A13	30 T	ransport			5,000,000	
011102- A13	31 N	Machinery and Equipm	ent		800,000	
011102- A13	37 C	Computer Equipment			200,000	
Tota	al- PR	IME MINISTER'S OFF	FICE (PUBLIC)		520,000,000	

# NO. 009.- FC21P34 PRIME MINISTER'S OFFICE (PUBLIC)

No of Posts 2021-22

# DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

0111	Total-	Executive and Legislative Organs	520,000,000
011	Total-	Executive & Legislative	520,000,000
		Organs, Financial and Fiscal Affairs,	
		External Affairs	
01	Total-	General Public Service	520,000,000
	Total-	ACCOUNTANT GENERAL	520,000,000
		PAKISTAN REVENUES	
	TOTAL	- DEMAND	520,000,000

#### NO. 010.- NATIONAL DISASTER MANAGEMENT AUTHORITY

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 010 (FC21N19)

## NATIONAL DISASTER MANAGEMENT AUTHORITY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL DISASTER MANAGEMENT AUTHORITY.** 

Voted Rs. 643,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
O11 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	276,000,000
107 Administration	367,000,000
Total	643,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	402,323,000
A011 Pay	122,442,000
A011-1 Pay of Officers	(60,890,000)
A011-2 Pay of Other Staff	(61,552,000)
A012 Allowances	279,881,000
A012-1 Regular Allowances	(161,199,000)
A012-2 Other Allowances (Excluding TA)	(118,682,000)
A03 Operating Expenses	207,701,000
A04 Employees Retirement Benefits	17,000,000
A06 Transfers	2,700,000
A09 Physical Assets	3,927,000
A13 Repairs and Maintenance	9,349,000
Total	643,000,000

# NO. 010.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

#### **DEMANDS FOR GRANTS**

(91,156,000)

Ш	-	DFT	·ΔΙΙ	Sa	ire	as '	foll	ows	٠.

107101- A012-1 Regular Allowances

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN R	EVENUES						
01 General Public Service:							
	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:						
0111 Executive and Legislative Organs:							
011102 Federal Executive: IB0936 EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHO	DRITY (FRRA)						
011102- A01 Employees Related Expenses	176,843,000						
011102- A011 Pay	55,000,000						
011102- A011-1 Pay of Officers	(28,000,000)						
011102- A011-2 Pay of Other Staff	(27,000,000)						
011102- A012 Allowances	121,843,000						
011102- A012-1 Regular Allowances	(70,043,000)						
011102- A012-2 Other Allowances (Excluding TA)	(51,800,000)						
011102- A03 Operating Expenses	99,157,000						
011102- A039 General	99,157,000						
Total- EARTHQUAKE RECONSTRUCTION AND REHABILITATION AUTHORITY (ERRA)	276,000,000						
011102 Total- Federal Executive	276,000,000						
0111 Total- Executive and Legislative Organs	276,000,000						
011 Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	276,000,000						
01 Total- General Public Service	276,000,000						
10 Social Protection:							
107 Administration:							
1071 Administration:							
107101 Relief measures: IB0901 NATIONAL DISASTER MANAGEMENT AUTHORITY							
107101- A01 Employees Related Expenses	225,480,000						
107101- A011 Pay 162	67,442,000						
107101- A011-1 Pay of Officers (54)	(32,890,000)						
107101- A011-2 Pay of Other Staff (108)	(34,552,000)						
107101- A012 Allowances	158,038,000						
	,,						

# NO. 010.- FC21N19 NATIONAL DISASTER MANAGEMENT AUTHORITY

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

107101- A012-2	2 Othe	er Allowances (Excluding TA)	(66,882,000)
107101- A03	Ope	rating Expenses	108,544,000
107101- A032	Com	munications	1,421,000
107101- A033	Utiliti	ies	3,441,000
107101- A034	Occi	upancy Costs	36,417,000
107101- A038	Trav	el & Transportation	37,446,000
107101- A039	Gene	eral	29,819,000
107101- A04	Emp	loyees Retirement Benefits	17,000,000
107101- A041	Pens	sion	17,000,000
107101- A06	Tran	sfers	2,700,000
107101- A062	Tech	nnical Assistance	2,700,000
107101- A09	Phys	sical Assets	3,927,000
107101- A096	Purc	hase of Plant and Machinery	2,805,000
107101- A097	Purc	hase of Furniture and Fixture	1,122,000
107101- A13	Repa	airs and Maintenance	9,349,000
107101- A130	Tran	sport	5,610,000
107101- A131	Macl	hinery and Equipment	2,337,000
107101- A132	Furn	iture and Fixture	748,000
107101- A133	Build	lings and Structure	654,000
Total-	NATIO	NAL DISASTER MANAGEMENT	367,000,000
	AUTH	ORITY	
107101	Total-	Relief measures	367,000,000
1071	Total-	Administration	367,000,000
107	Total-	Administration	367,000,000
10	Total-	Social Protection	367,000,000
	Total-	ACCOUNTANT GENERAL	643,000,000
	TOTAL	PAKISTAN REVENUES DEMAND	
	IUIAL	- DEIVIAND	643,000,000

#### NO. 011.- BOARD OF INVESTMENT

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 011 (FC21P23) BOARD OF INVESTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **BOARD OF INVESTMENT.** 

Voted Rs. 367,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
044	Mining and Manufacturing	367,000,000
	Total	367,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	228,320,000
A011	Pay	110,733,000
A011-	1 Pay of Officers	(64,899,000)
A011-2	2 Pay of Other Staff	(45,834,000)
A012	Allowances	117,587,000
A012-	1 Regular Allowances	(102,887,000)
A012-2	2 Other Allowances (Excluding TA)	(14,700,000)
A03	Operating Expenses	114,940,000
A04	Employees Retirement Benefits	5,700,000
A09	Physical Assets	10,100,000
A13	Repairs and Maintenance	7,940,000
	Total	367,000,000

#### **DEMANDS FOR GRANTS**

200,000

#### III. - DETAILS are as follows :-

044301- A138 General

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

04 Econon	nic Affairs:					
	Mining and Manufacturing:					
0443 Admini 044301 ADMINI	dministration:					
	OF INVESTMENT, ISLAMA	ABAD				
044301- A01	Employees Related Expe		181,562,000			
044301- A011	Pay	206	91,898,000			
044301- A011-1	•	(101)	(56,070,000)			
	Pay of Other Staff	(105)	(35,828,000)			
044301- A012	Allowances	( /	89,664,000			
044301- A012-1	Regular Allowances		(77,964,000)			
044301- A012-2	Other Allowances (Excludi	ng TA)	(11,700,000)			
044301- A03	Operating Expenses		90,915,000			
044301- A032	Communications		14,020,000			
044301- A033	Utilities		11,400,000			
044301- A034	Occupancy Costs		25,100,000			
044301- A036	Motor Vehicles		10,000			
044301- A038	Travel & Transportation		15,185,000			
044301- A039	General		25,200,000			
044301- A04	Employees Retirement B	enefits	5,000,000			
044301- A041	Pension		5,000,000			
044301- A09	Physical Assets		10,100,000			
044301- A092	Computer Equipment		8,500,000			
044301- A096	Purchase of Plant and Ma	chinery	1,000,000			
044301- A097	Purchase of Furniture and	Fixture	600,000			
044301- A13	Repairs and Maintenanc	e	6,700,000			
044301- A130	Transport		1,500,000			
044301- A131	Machinery and Equipment		1,000,000			
044301- A132	Furniture and Fixture		500,000			
044301- A133	Buildings and Structure		2,000,000			
044301- A137	Computer Equipment		1,500,000			

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total-	BOAR	D OF INVESTMENT, ISLAMABAD.	294,277,000
044301	Total-	ADMINISTRATION	294,277,000
0443	Total-	Administration	294,277,000
044	Total-	Mining and Manufacturing	294,277,000
04	Total-	Economic Affairs	294,277,000
	Total-	ACCOUNTANT GENERAL	294,277,000
		PAKISTAN REVENUES	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

044 Minii 0443 Adm 044301 ADM	inistrati	Manufacturing: on:	ITRE, LAH	IORE.	
044301- A01		ployees Related Expenses	ŕ		9,940,000
044301- A011	l Pay	,	14		3,800,000
044301- A011	I-1 Pay	of Officers	(6)		(2,450,000)
044301- A011	I-2 Pay	of Other Staff	(8)		(1,350,000)
044301- A012	2 Allo	wances			6,140,000
044301- A012	2-1 Reg	gular Allowances			(5,495,000)
044301- A012	2-2 Oth	er Allowances (Excluding TA)			(645,000)
044301- A03	Оре	erating Expenses			7,371,000
044301- A032	2 Con	nmunications			348,000
044301- A033	3 Utili	ties			800,000
044301- A034	4 Occ	cupancy Costs			5,483,000
044301- A038	3 Trav	vel & Transportation			440,000
044301- A039	9 Gen	neral			300,000
044301- A13	Rep	pairs and Maintenance			190,000
044301- A130	) Trar	nsport			50,000
044301- A131	l Mac	chinery and Equipment			30,000
044301- A132	2 Furr	niture and Fixture			50,000
044301- A137	7 Con	nputer Equipment	_		60,000
Total		SINVESTMENT FACILITATION RE, LAHORE.	ON		17,501,000
044301	Total-	ADMINISTRATION			17,501,000
0443	Total-	Administration	_		17,501,000
044	Total-	Mining and Manufacturing	_		17,501,000
04	Total-	Economic Affairs	_		17,501,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	_		17,501,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

044 Mining 0443 Admir 044301 ADMII	o nistratio NISTR <i>A</i>	Manufacturing: on: ATION:	N CENTRE, PESHAWAR.	
044301- A01	Emp	oloyees Related Expe	nses	6,053,000
044301- A011	Pay		8	2,660,000
044301- A011-	1 Pay	of Officers	(3)	(1,310,000)
044301- A011-	2 Pay	of Other Staff	(5)	(1,350,000)
044301- A012	Allo	wances		3,393,000
044301- A012-	1 Reg	ular Allowances		(3,043,000)
044301- A012-	2 Othe	er Allowances (Excludi	ng TA)	(350,000)
044301- A03	Ope	erating Expenses		2,987,000
044301- A032	Com	nmunications		215,000
044301- A033	Utilit	ties		410,000
044301- A034	Occ	upancy Costs		2,100,000
044301- A038	Trav	el & Transportation		140,000
044301- A039	Gen	eral		122,000
044301- A04	Emp	oloyees Retirement B	enefits	700,000
044301- A041	Pen	sion		700,000
044301- A13	Rep	airs and Maintenance	•	60,000
044301- A130	Tran	nsport		30,000
044301- A131	Mac	hinery and Equipment		20,000
044301- A132	Furr	niture and Fixture		10,000
Total-		INVESTMENT FACIL RE, PESHAWAR.	ITATION	9,800,000
044301	Total-	ADMINISTRATION		9,800,000
0443	Total-	Administration		9,800,000
044	Total-	Mining and Manufact	turing	9,800,000
04	Total-	Economic Affairs		9,800,000
	Total-	ACCOUNTANT GEN PAKISTAN REVENU SUB-OFFICE, PESH	JES	9,800,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

044 Mining 0443 Admini 044301 ADMIN	nic Affairs: and Manufacturing: stration: ISTRATION: DOF INVESTMENT, KARACHI	
044301- A01	Employees Related Expenses	23,375,000
044301- A011	Pay 5	9,166,000
044301- A011-1	Pay of Officers (14	(2,810,000)
044301- A011-2	Pay of Other Staff (38	(6,356,000)
044301- A012	Allowances	14,209,000
044301- A012-1	Regular Allowances	(12,769,000)
044301- A012-2	Other Allowances (Excluding TA)	(1,440,000)
044301- A03	Operating Expenses	10,190,000
044301- A032	Communications	875,000
044301- A033	Utilities	1,060,000
044301- A034	Occupancy Costs	6,620,000
044301- A038	Travel & Transportation	855,000
044301- A039	General	780,000
044301- A13	Repairs and Maintenance	550,000
044301- A130	Transport	200,000
044301- A131	Machinery and Equipment	100,000
044301- A132	Furniture and Fixture	100,000
044301- A137	Computer Equipment	150,000
Total-	BOARD OF INVESTMENT, KARACHI	34,115,000
044301	Total- ADMINISTRATION	34,115,000
0443	Total- Administration	34,115,000
044	Total- Mining and Manufacturing	34,115,000
04	Total- Economic Affairs	34,115,000
•	Fotal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	34,115,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Martining and Martinacturing:           0443         Administration :           04301 ADMINISTRATION :         Employees Related Expenses         7,390,000           044301 - A011   Pay	04 E	conomi	ic Aff	airs:			
044301 ADMINISTRATION :         CA0471 BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.           044301- A011   Pay   8   3,209,000         7,390,000           044301- A011-1   Pay of Officers (3) (2,259,000)         (2,259,000)           044301- A011-2   Pay of Other Staff (5) (950,000)         (950,000)           044301- A012-2   Allowances (Excluding TA) (565,000)         (3,616,000)           044301- A012-2   Other Allowances (Excluding TA) (565,000)         (3,4377,000)           044301- A032   Operating Expenses (2,430,000)         (3,4377,000)           044301- A033   Utilities (2,430,000)         (3,430,000)           044301- A034   Occupancy Costs (3,430,000)         (3,430,000)           044301- A038   Travel & Transportation (455,000)         (44301- A038)           044301- A039   General (4300,000)         (44301- A038)         (440,000)           044301- A131   Machinery and Equipment (40,000)         (40,000)           044301- A132   Transport (500)		•		•			
QA0471 BIOS'S INVESTMENT FACILITATION CENTRE, QUETTA.           044301- A011         Pay loyes Related Expenses         7,390,000           044301- A011-1         Pay of Officers         3         3,209,000           044301- A011-1         Pay of Officers         (3)         (2,259,000)           044301- A011-2         Pay of Other Staff         (5)         (950,000)           044301- A012-2         Allowances         4,181,000           044301- A012-2         Other Allowances (Excluding TA)         (565,000)           044301- A012-2         Other Allowances (Excluding TA)         (565,000)           044301- A032         Communications         145,000           044301- A033         Utilities         345,000           044301- A034         Tavel & Transportation         455,000           044301- A039         General         232,000           044301- A039         General         232,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Funiture and Fixture         100,000           044301- A131         Funiture and Fixture         100,000           044301- A132         Funiture and Fixture         11,307,000           044301- A132         BIO'S IVESTMENT FACILITATION							
044301- A011         Employees Related Expenses         7,390,000           044301- A011-1         Pay         8         3,209,000           044301- A011-2         Pay of Officers         (3)         (2,259,000)           044301- A011-2         Pay of Officers         (5)         (950,000)           044301- A012         Allowances         4,181,000         (656,000)           044301- A012-1         Regular Allowances (Excluding TA)         (565,000)           044301- A012-2         Other Allowances (Excluding TA)         (565,000)           044301- A032         Communications         145,000           044301- A033         Utilities         3477,000           044301- A034         Occupancy Costs         2,300,000           044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         150,000           044301- A131         Machinery and Equipment         150,000           044301- A137         Computer Equipment         150,000           044301- A137         Computer Equipment         150,000           044301- A137         Administration		_		-	TION CENTRE. Q	UETTA.	
044301- A0111         Pay         8         3,209,000           044301- A011-1         Pay of Officers         (3)         (2,259,000)           044301- A011-2         Pay of Other Staff         (5)         (950,000)           044301- A012-1         Allowances         4,181,000           044301- A012-1         Regular Allowances         (3,616,000)           044301- A012-2         Other Allowances (Excluding TA)         (565,000)           044301- A03         Operating Expenses         3,477,000           044301- A032         Communications         145,000           044301- A033         Utilities         345,000           044301- A034         Occupancy Costs         2,300,000           044301- A039         General         232,000           044301- A039         General         232,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           044301- A137         ADMINISTRATION         11,307,000           044301- A138         Total- Administration         11,307,000 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>7,390,000</th></td<>							7,390,000
044301- A011-2         Pay of Other Staff         (5)         (950,000)           044301- A012-1         Allowances         4,181,000           044301- A012-2         Regular Allowances (Excluding TA)         (565,000)           044301- A03-2         Other Allowances (Excluding TA)         (565,000)           044301- A03-2         Communications         145,000           044301- A03-3         Utilities         345,000           044301- A034         Occupancy Costs         2,300,000           044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A13         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           044301- A137         Computer Equipment         11,307,000           044301- A137         Total- Administration         11,307,000           044301- A137         Total- Administration         11,307,000           044301- A138         Total- Administration         11,307,000	044301- A		_	•		<b>.</b>	3,209,000
044301- A012         Allowances         4,181,000           044301- A012-1         Regular Allowances         (3,616,000)           044301- A012-2         Other Allowances (Excluding TA)         (565,000)           044301- A03         Operating Expenses         3,477,000           044301- A032         Communications         145,000           044301- A033         Utilities         345,000           044301- A034         Occupancy Costs         2,300,000           044301- A038         Transportation         455,000           044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           044301- A137         Computer Equipment         11,307,000           044301- A137         Total- Administration         11,307,000           044301- A137         Total- Administration         11,307,000           044301- A138         Total- Administration         11,307,000           044301- A139         T	044301- A	A011-1	Pay c	of Officers	(3)		(2,259,000)
044301- A012-1       Regular Allowances       (3,616,000)         044301- A012-2       Other Allowances (Excluding TA)       (565,000)         044301- A03       Operating Expenses       3,477,000         044301- A032       Communications       145,000         044301- A033       Utilities       345,000         044301- A034       Occupancy Costs       2,300,000         044301- A038       Travel & Transportation       455,000         044301- A039       General       232,000         044301- A130       Transport       150,000         044301- A131       Machinery and Equipment       40,000         044301- A132       Furniture and Fixture       100,000         044301- A137       Computer Equipment       150,000         044301- A137       Computer Equipment       150,000         044301- A137       Computer Equipment       150,000         044301- A137       Total- Administration       11,307,000         0443       Total- Administration       11,307,000         044       Total- Mining and Manufacturing       11,307,000         044       Total- Economic Affairs       11,307,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       11,307,000	044301- A	A011-2	Pay o	of Other Staff	(5)		(950,000)
044301- A012-2         Other Allowances (Excluding TA)         (565,000)           044301- A03         Operating Expenses         3,477,000           044301- A032         Communications         145,000           044301- A033         Utilities         345,000           044301- A034         Occupancy Costs         2,300,000           044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A130         Repairs and Maintenance         440,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           044301- A137         Computer Equipment         150,000           044301- A137         Total- ADMINISTRATION         11,307,000           044301- A137         Administration         11,307,000           044301- A138         Total- Administration         11,307,000           044301- A139         Total- Administration         11,307,000           044301- A139         Total- Administration         11,307,000           044301- A139         Total- Administration         11,307,000           044	044301- A	A012	Allow	ances			4,181,000
044301- A03         Operating Expenses         3,477,000           044301- A032         Communications         145,000           044301- A033         Utilities         345,000           044301- A034         Occupancy Costs         2,300,000           044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           044301- A137         Computer Equipment         11,307,000           044301- A137         Total- ADMINISTRATION         11,307,000           044301- A137         Administration         11,307,000           044301- A138         Administration         11,307,000           044301- A149         Administration         11,307,000           044301- A159         Administration         11,307,000           044301- A159         Administration         11,307,000           0440- A159         Accountant General	044301- A	A012-1	Regu	ılar Allowances			(3,616,000)
044301- A032         Communications         145,000           044301- A033         Utilities         345,000           044301- A034         Occupancy Costs         2,300,000           044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           044301- A137         Computer Equipment         11,307,000           044301- A137         Total- ADMINISTRATION         11,307,000           044301- A137         Total- Administration         11,307,000           0443         Total- Administration         11,307,000           0443         Total- Mining and Manufacturing         11,307,000           044         Total- Economic Affairs         11,307,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         11,307,000	044301- A	A012-2	Othe	r Allowances (Excl	uding TA)		(565,000)
044301- A033         Utilities         345,000           044301- A034         Occupancy Costs         2,300,000           044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           044301- A137         Computer Equipment         150,000           044301- Total-         BIO'S INVESTMENT FACILITATION         11,307,000           044301- Total-         ADMINISTRATION         11,307,000           044301- Total-         Administration         11,307,000           0443         Total-         Administration         11,307,000           044         Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA         11,307,000	044301-	A03	Oper	ating Expenses			3,477,000
044301- A034         Occupancy Costs         2,300,000           044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           Total-         BIO'S INVESTMENT FACILITATION         11,307,000           044301         Total-         ADMINISTRATION         11,307,000           0443         Total-         Administration         11,307,000           044         Total-         Mining and Manufacturing         11,307,000           04         Total-         Economic Affairs         11,307,000           Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES         11,307,000           NBARTHERING         11,307,000	044301- A	A032	Comr	munications			145,000
044301- A038         Travel & Transportation         455,000           044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           Total- BIO'S INVESTMENT FACILITATION         11,307,000           CENTRE, QUETTA.         11,307,000           0443         Total- Administration         11,307,000           044         Total- Mining and Manufacturing         11,307,000           04         Total- Economic Affairs         11,307,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA         11,307,000	044301- A	A033	Utilitie	es			345,000
044301- A039         General         232,000           044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           Total- BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.         11,307,000           044301         Total- ADMINISTRATION         11,307,000           0443         Total- Administration         11,307,000           044         Total- Mining and Manufacturing         11,307,000           Total- Economic Affairs         11,307,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA         11,307,000	044301- A	A034	Occu	pancy Costs			2,300,000
044301- A13         Repairs and Maintenance         440,000           044301- A130         Transport         150,000           044301- A131         Machinery and Equipment         40,000           044301- A132         Furniture and Fixture         100,000           044301- A137         Computer Equipment         150,000           Total- District Equipment Equ	044301- A	880	Trave	el & Transportation			455,000
044301- A130       Transport       150,000         044301- A131       Machinery and Equipment       40,000         044301- A132       Furniture and Fixture       100,000         O44301- A137       Computer Equipment       150,000         Total- BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.       11,307,000         044301       Total- ADMINISTRATION       11,307,000         0443       Total- Administration       11,307,000         044       Total- Mining and Manufacturing       11,307,000         04       Total- Economic Affairs       11,307,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       11,307,000         PAKISTAN REVENUES         SUB-OFFICE, QUETTA	044301- A	A039	Gene	eral			232,000
044301- A131       Machinery and Equipment       40,000         044301- A132       Furniture and Fixture       100,000         044301- A137       Computer Equipment       150,000         Total- BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.       11,307,000         044301       Total- ADMINISTRATION       11,307,000         0443       Total- Administration       11,307,000         044       Total- Mining and Manufacturing       11,307,000         04       Total- Economic Affairs       11,307,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA       11,307,000	044301- A	<b>A13</b>	Repa	irs and Maintena	nce		440,000
044301- A132       Furniture and Fixture       100,000         044301- A137       Computer Equipment       150,000         Total- BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.       11,307,000         044301       Total- ADMINISTRATION       11,307,000         0443       Total- Administration       11,307,000         044       Total- Mining and Manufacturing       11,307,000         04       Total- Economic Affairs       11,307,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA       11,307,000	044301- A	A130	Trans	sport			150,000
044301- A137         Computer Equipment         150,000           Total- BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.         11,307,000           044301         Total- ADMINISTRATION         11,307,000           0443         Total- Administration         11,307,000           044         Total- Mining and Manufacturing         11,307,000           04         Total- Economic Affairs         11,307,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA         11,307,000	044301- A	A131	Mach	ninery and Equipm	ent		40,000
Total-         BIO'S INVESTMENT FACILITATION CENTRE, QUETTA.         11,307,000           044301         Total-         ADMINISTRATION         11,307,000           0443         Total-         Administration         11,307,000           044         Total-         Mining and Manufacturing         11,307,000           04         Total-         Economic Affairs         11,307,000           Total-         ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA         11,307,000	044301- A	A132	Furni	ture and Fixture			100,000
CENTRE, QUETTA.         044301       Total- ADMINISTRATION       11,307,000         0443       Total- Administration       11,307,000         044       Total- Mining and Manufacturing       11,307,000         04       Total- Economic Affairs       11,307,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA       11,307,000	044301- A	A137	Comp	puter Equipment			150,000
044301         Total- ADMINISTRATION         11,307,000           0443         Total- Administration         11,307,000           044         Total- Mining and Manufacturing         11,307,000           04         Total- Economic Affairs         11,307,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA         11,307,000	T				CILITATION		11,307,000
0443         Total- Administration         11,307,000           044         Total- Mining and Manufacturing         11,307,000           04         Total- Economic Affairs         11,307,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES           SUB-OFFICE, QUETTA         11,307,000	044			•	ıNI		11 207 000
Total- Mining and Manufacturing 11,307,000  Total- Economic Affairs 11,307,000  Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA 11,307,000					'IN		·
Total- Economic Affairs 11,307,000  Total- ACCOUNTANT GENERAL 11,307,000  PAKISTAN REVENUES SUB-OFFICE, QUETTA					facturing		
Total- ACCOUNTANT GENERAL 11,307,000 PAKISTAN REVENUES SUB-OFFICE, QUETTA	•			· ·	lacturing		
PAKISTAN REVENUES SUB-OFFICE, QUETTA	04				FNFRAI		<del></del> -
							11,507,000
TOTAL - DEMAND				SUB-OFFICE, QL	JETTA		
		TC	OTAL	- DEMAND			367,000,000

#### NO. 012.- PRIME MINISTER'S INSPECTION COMMISSION

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 012 (FC21F02)

# PRIME MINISTER'S INSPECTION COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PRIME MINISTER'S INSPECTION COMMISSION.** 

Voted Rs. 60,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	1	
011 Executive & Legislative Organs,Fi	nancial and Fiscal	60,000,000
Affairs, External Affairs		
Total		60,000,000
OBJECT CLASSIFICATION		
A01 Employees Related Expenses		49,079,000
A011 Pay		23,221,000
A011-1 Pay of Officers		(17,111,000)
A011-2 Pay of Other Staff		(6,110,000)
A012 Allowances		25,858,000
A012-1 Regular Allowances		(22,959,000)
A012-2 Other Allowances (Excluding TA)		(2,899,000)
A03 Operating Expenses		8,935,000
A04 Employees Retirement Benefits	í	1,600,000
A05 Grants, Subsidies and Write off	Loans	40,000
A09 Physical Assets		20,000
A13 Repairs and Maintenance		326,000
Total		60,000,000

#### NO. 012.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

#### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

**General Public Service:** 

01

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

011 Executi	011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:		
	ve and Legislative Organs, Financial and Fisc	ai Affairs, External Affairs:	
	strative Inspection:		
	MINISTER'S INSPECTION COMMISSION ISL	AMABAD.	
011104- A01	Employees Related Expenses	49,079,000	
011104- A011	Pay 56	23,221,000	
011104- A011-1	Pay of Officers (23)	(17,111,000)	
011104- A011-2	Pay of Other Staff (33)	(6,110,000)	
011104- A012	Allowances	25,858,000	
011104- A012-1	Regular Allowances	(22,959,000)	
011104- A012-2	Other Allowances (Excluding TA)	(2,899,000)	
011104- A03	Operating Expenses	8,935,000	
011104- A032	Communications	530,000	
011104- A033	Utilities	422,000	
011104- A034	Occupancy Costs	6,082,000	
011104- A038	Travel & Transportation	638,000	
011104- A039	General	1,263,000	
011104- A04	<b>Employees Retirement Benefits</b>	1,600,000	
011104- A041	Pension	1,600,000	
011104- A05	Grants, Subsidies and Write off Loans	40,000	
011104- A052	Grants Domestic	40,000	
011104- A09	Physical Assets	20,000	
011104- A096	Purchase of Plant and Machinery	10,000	
011104- A097	Purchase of Furniture and Fixture	10,000	
011104- A13	Repairs and Maintenance	326,000	
011104- A130	Transport	276,000	
011104- A131	Machinery and Equipment	50,000	
	PRIME MINISTER'S INSPECTION COMMISSION ISLAMABAD.	60,000,000	
	Fotal- Administrative Inspection	60,000,000	
	Fotal- Executive and Legislative Organs	60,000,000	
<b>0</b>		00,000,000	

## NO. 012.- FC21F02 PRIME MINISTER'S INSPECTION COMMISSION

No of Posts 2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

011	Total-	Executive & Legislative	60,000,00	00
		Organs, Financial and Fiscal Affairs,		
		External Affairs		
01	Total-	General Public Service	60,000,00	00
	Total-	ACCOUNTANT GENERAL	60,000,00	00
		PAKISTAN REVENUES		
	TOTAL	- DEMAND	60,000,00	00

#### NO. 013.- AVIATION DIVISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 013 (FC21A11) AVIATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AVIATION DIVISION.** 

Voted Rs. 1,483,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
041	General Economic, Commercial & Labour Affairs	1,359,000,000
045	Construction and Transport	124,000,000
	Total	1,483,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	1,223,881,000
A011	Pay	751,383,000
A011-1	1 Pay of Officers	(232,085,000)
A011-2	2 Pay of Other Staff	(519,298,000)
A012	Allowances	472,498,000
A012-1	1 Regular Allowances	(460,725,000)
A012-2	2 Other Allowances (Excluding TA)	(11,773,000)
A03	Operating Expenses	206,835,000
A04	Employees Retirement Benefits	26,108,000
A05	Grants, Subsidies and Write off Loans	610,000
A09	Physical Assets	16,849,000
A13	Repairs and Maintenance	8,717,000
	Total	1,483,000,000

#### **DEMANDS FOR GRANTS**

250,000

#### III. - DETAILS are as follows :-

**Economic Affairs:** 

041104- A133 Buildings and Structure

04

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

041 0	041 General Economic,Commercial & Labour Affairs:			
		Economic Affairs:		
	_	ROLOGY: NN MET. DEPARTMENT ISLAMABA	D	
041104- /		Employees Related Expenses		216,088,000
041104- 7		Pay	408	136,886,000
	-	Pay of Officers	(105)	(65,516,000)
		Pay of Other Staff	(303)	(71,370,000)
041104-7		Allowances	(303)	79,202,000
	-	Regular Allowances		(77,152,000)
		Other Allowances (Excluding TA)		(2,050,000)
041104- /		Operating Expenses		54,431,000
041104- /		Communications		6,485,000
041104 /		Utilities		17,033,000
041104-		Occupancy Costs		21,506,000
041104-		Motor Vehicles		250,000
041104-		Travel & Transportation		5,137,000
041104- A		General		4,020,000
041104- <i>A</i>	A04	Employees Retirement Benefits		5,266,000
041104- A	A041	Pension		5,266,000
041104-	A05	Grants, Subsidies and Write off Lo	pans	183,000
041104- A	A052	Grants Domestic		183,000
041104-	A09	Physical Assets		1,206,000
041104- A	A092	Computer Equipment		200,000
041104- A	A096	Purchase of Plant and Machinery		936,000
041104- A	4097	Purchase of Furniture and Fixture		70,000
041104- A	A13	Repairs and Maintenance		1,540,000
041104- A	A130	Transport		600,000
041104- A	A131	Machinery and Equipment		350,000
041104- A	A132	Furniture and Fixture		150,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A137	Computer Equipment	110,000
041104- A138	General	80,000
Total-	PAKISTAN MET. DEPARTMENT	278,714,000
	ISLAMABAD _	
041104	Total- METEOROLOGY	278,714,000
0411	Total- General Economic Affairs	278,714,000
041	Total- General Economic,Commercial & Labour Affairs	278,714,000
045 Constru	uction and Transport:	
0455 Air Trai	•	
045501 CIVIL A		
045501- A01	Employees Related Expenses	78,712,000
045501- A011	Pay 121	36,510,000
	Pay of Officers (40)	(25,510,000)
	Pay of Other Staff (81)	(11,000,000)
045501- A012	Allowances	42,202,000
045501- A012-1	Regular Allowances	(36,802,000)
045501- A012-2	Other Allowances (Excluding TA)	(5,400,000)
045501- A03	Operating Expenses	30,048,000
045501- A031	Fees	19,000
045501- A032	Communications	2,020,000
045501- A033	Utilities	3,959,000
045501- A034	Occupancy Costs	14,890,000
045501- A038	Travel & Transportation	6,510,000
045501- A039	General	2,650,000
045501- A04	<b>Employees Retirement Benefits</b>	50,000
045501- A041	Pension	50,000
045501- A05	Grants, Subsidies and Write off Loans	150,000
045501- A052	Grants Domestic	150,000
045501- A09	Physical Assets	1,050,000
045501- A092	Computer Equipment	150,000
045501- A096	Purchase of Plant and Machinery	500,000
045501- A097	Purchase of Furniture and Fixture	400,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

045501- A13	Repairs and Maintenance	900,000
045501- A130	Transport	600,000
045501- A131	Machinery and Equipment	150,000
045501- A132	Furniture and Fixture	50,000
045501- A133	Buildings and Structure	50,000
045501- A137	Computer Equipment	50,000
Total-	AVIATION DIVISION	110,910,000
045501	Total- CIVIL AVIATION	110,910,000
0455	Total- Air Transport	110,910,000
045	Total- Construction and Transport	110,910,000
04	Total- Economic Affairs	389,624,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	389,624,000

041104- A012

041104- A03

041104- A032

041104- A033

041104- A034

041104- A036

041104- A038

041104- A039

041104- A04

041104- A041

041104- A05

041104- A052

041104- A09

041104- A092

041104- A096

041104- A097

041104- A13

041104- A130

041104- A131

041104- A132

041104- A133

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

**227,211,000** 141,225,000 (23,472,000)

(117,753,000)

85,986,000

(85,136,000)

(850,000)

18,889,000

1,145,000

3,944,000

9,495,000

2,739,000

1.557.000

3,549,000

3,549,000 **5,000** 

5,000

888,000

250,000

467,000

171,000

986,000

234,000

262,000

93,000

200,000

9,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Econ	Economic Affairs:			
041 Gene	General Economic, Commercial & Labour Affairs:			
0411 Gene	ral Economic Affairs:			
041104 METE	OROLOGY :			
LO1414 PAKI	STAN MET DEPARTMENT LAF	IORE		
041104- A01 Employees Related Expenses				
041104- A011 Pay 496				
041104- A011-1 Pay of Officers (42)				
041104- A011-2 Pay of Other Staff (454)				

Allowances

041104- A012-2 Other Allowances (Excluding TA)

Communications

**Occupancy Costs** 

Travel & Transportation

**Employees Retirement Benefits** 

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

Machinery and Equipment

Furniture and Fixture

**Buildings and Structure** 

Grants, Subsidies and Write off Loans

Motor Vehicles

**Grants Domestic** 

**Physical Assets** 

Computer Equipment

Utilities

General

Pension

Transport

**Operating Expenses** 

041104- A012-1 Regular Allowances

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A137	Computer Equipment	164,000
041104- A138	General	33,000
Total- F	AKISTAN MET DEPARTMENT LAHORE	251,528,000
LO1415 FFD LA	HOREFFD LAHORE	
041104- A01	Employees Related Expenses	97,337,000
041104- A011	Pay 165	61,163,000
041104- A011-1	Pay of Officers (44)	(28,864,000)
041104- A011-2	Pay of Other Staff (121)	(32,299,000)
041104- A012	Allowances	36,174,000
041104- A012-1	Regular Allowances	(35,374,000)
041104- A012-2	Other Allowances (Excluding TA)	(800,000)
041104- A03	Operating Expenses	12,990,000
041104- A031	Fees	19,000
041104- A032	Communications	1,125,000
041104- A033	Utilities	4,426,000
041104- A034	Occupancy Costs	3,042,000
041104- A036	Motor Vehicles	9,000
041104- A038	Travel & Transportation	2,964,000
041104- A039	General	1,405,000
041104- A04	<b>Employees Retirement Benefits</b>	3,335,000
041104- A041	Pension	3,335,000
041104- A05	Grants, Subsidies and Write off Loans	223,000
041104- A052	Grants Domestic	223,000
041104- A09	Physical Assets	532,000
041104- A096	Purchase of Plant and Machinery	467,000
041104- A097	Purchase of Furniture and Fixture	65,000
041104- A13	Repairs and Maintenance	807,000
041104- A130	Transport	187,000
041104- A131	Machinery and Equipment	196,000
041104- A132	Furniture and Fixture	84,000
041104- A133	Buildings and Structure	200,000
041104- A137	Computer Equipment	107,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A138	Gene	eral	33,000
Total-	FFD L	AHOREFFD LAHORE	115,224,000
041104	Total-	METEOROLOGY	366,752,000
0411	Total-	General Economic Affairs	366,752,000
041	Total-	General Economic,Commercial &	366,752,000
		Labour Affairs	
04	Total-	Economic Affairs	366,752,000
	Total-	ACCOUNTANT GENERAL	366,752,000
		PAKISTAN REVENUES	
		SUB-OFFICE, LAHORE	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

Economic	Affairs:
	Economic

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY:

PR1273 PAKISTAN MET DEPARTMENT PESHAWAR

041104- A01	<b>Employees Related Expens</b>	es		97,988,000
041104- A011	Pay	215		60,799,000
041104- A011-1	Pay of Officers	(21)		(12,118,000)
041104- A011-2	Pay of Other Staff	(194)		(48,681,000)
041104- A012	Allowances			37,189,000
041104- A012-1	Regular Allowances			(36,799,000)
041104- A012-2	Other Allowances (Excluding	TA)		(390,000)
041104- A03	Operating Expenses			6,788,000
041104- A032	Communications			613,000
041104- A033	Utilities			2,113,000
041104- A034	Occupancy Costs			2,010,000
041104- A036	Motor Vehicles			5,000
041104- A038	Travel & Transportation			1,394,000
041104- A039	General			653,000
041104- A04	Employees Retirement Benefits			1,700,000
041104- A041	Pension			1,700,000
041104- A05	Grants, Subsidies and Write off Loans			5,000
041104- A052	Grants Domestic			5,000
041104- A09	Physical Assets			234,000
041104- A096	Purchase of Plant and Machin	nery		141,000
041104- A097	Purchase of Furniture and Fix	kture		93,000
041104- A13	Repairs and Maintenance			630,000
041104- A130	Transport			112,000
041104- A131	Machinery and Equipment			112,000
041104- A132	Furniture and Fixture			47,000
041104- A133	Buildings and Structure			233,000
041104- A137	Computer Equipment			89,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A138	Gene	eral	37,000
Total-	PAKIS PESHA	TAN MET DEPARTMENT AWAR	107,345,000
041104	Total-	METEOROLOGY	107,345,000
0411	Total-	General Economic Affairs	107,345,000
041	Total-	General Economic,Commercial & Labour Affairs	107,345,000
04	Total-	Economic Affairs	107,345,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	107,345,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Ec	onom	ic Affairs:				
		l Economic,Commercial & Labour Affairs:				
		Economic Affairs:				
041104 ME	_	ROLOGY: ′DERABADDMO HYDE	BABAD			
041104- A0		Employees Related Ex		13,654,000		
041104- A0		Pay	31	8,353,000		
		Pay of Officers	(2)	(1,493,000)		
		Pay of Other Staff	(29)	(6,860,000)		
041104- A0		Allowances	(29)	5,301,000		
		Regular Allowances		(5,298,000)		
		Other Allowances (Excl	uding TA)	(3,000)		
041104- A0		Operating Expenses	ading 171)	517,000		
041104- A0		Communications		94,000		
041104- A0		Utilities		165,000		
041104- A0		Travel & Transportation		136,000		
041104- A0		General		122,000		
041104- A0	09	Physical Assets		123,000		
041104- A0	096	Purchase of Plant and M	Machinery	47,000		
041104- A0	097	Purchase of Furniture a	nd Fixture	76,000		
041104- A1	13	Repairs and Maintena	nce	81,000		
041104- A1	130	Transport		28,000		
041104- A1	131	Machinery and Equipme	ent	23,000		
041104- A1	132	Furniture and Fixture		9,000		
041104- A1	137	Computer Equipment		14,000		
041104- A1	138	General		7,000		
Tot	tal- D	MO HYDERABADDMO	HYDERABAD	14,375,000		
KA3173 RN	MC KA	RACHIRMC KARACHI				
041104- A0	01	Employees Related Ex	penses	138,689,000		
041104- A0	011	Pay	307	87,487,000		
041104- A0	011-1	Pay of Officers	(28)	(18,052,000)		
041104- A0	011-2	Pay of Other Staff	(279)	(69,435,000)		
041104- A0	012	Allowances		51,202,000		

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A012-1	-1 Regular Allowances			(50,572,000)
041104- A012-2	-2 Other Allowances (Excluding TA)			(630,000)
041104- A03	Operating Expenses		7,805,000	
041104- A031	Fees			9,000
041104- A032	Communications			635,000
041104- A033	Utilities			509,000
041104- A034	Occupancy Costs			3,728,000
041104- A036	Motor Vehicles			5,000
041104- A038	Travel & Transportation			2,176,000
041104- A039	General			743,000
041104- A04	<b>Employees Retirement Benefits</b>			3,665,000
041104- A041	Pension			3,665,000
041104- A05	Grants, Subsidies and Write off L	Loans		5,000
041104- A052	Grants Domestic			5,000
041104- A09	Physical Assets			422,000
041104- A096	Purchase of Plant and Machinery			188,000
041104- A097	Purchase of Furniture and Fixture			234,000
041104- A13	Repairs and Maintenance		734,000	
041104- A130	Transport		112,000	
041104- A131	Machinery and Equipment			117,000
041104- A132	Furniture and Fixture		56,000	
041104- A133	Buildings and Structure			346,000
041104- A137	Computer Equipment			70,000
041104- A138	General			33,000
Total- F	RMC KARACHIRMC KARACHI			151,320,000
KA3174 CDPC	(ARACHICDPC KARACHI			
041104- A01	<b>Employees Related Expenses</b>			26,959,000
041104- A011	Pay	52		18,466,000
041104- A011-1	Pay of Officers	(13)		(7,309,000)
041104- A011-2	Pay of Other Staff	(39)		(11,157,000)
041104- A012	Allowances			8,493,000
041104- A012-1	Regular Allowances			(8,493,000)
041104- A03	Operating Expenses		2,587,000	

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A032	Communications		84,000
041104- A038	Travel & Transportation		15,000
041104- A039	General		2,488,000
041104- A09	Physical Assets		75,000
041104- A097	Purchase of Furniture and Fixture		75,000
041104- A13	Repairs and Maintenance		168,000
041104- A131	Machinery and Equipment		75,000
041104- A132	Furniture and Fixture		19,000
041104- A137	Computer Equipment		74,000
Total- (	CDPC KARACHICDPC KARACHI		29,789,000
KA3175 IMG KA	RACHIIMG KARACHI		
041104- A01	<b>Employees Related Expenses</b>		32,957,000
041104- A011	Pay	57	21,078,000
041104- A011-1	Pay of Officers	(16)	(10,896,000)
041104- A011-2	Pay of Other Staff	(41)	(10,182,000)
041104- A012	Allowances		11,879,000
041104- A012-1	Regular Allowances		(11,879,000)
041104- A03	Operating Expenses		1,029,000
041104- A032	Communications		131,000
041104- A033	Utilities		144,000
041104- A038	Travel & Transportation		263,000
041104- A039	General		491,000
041104- A13	Repairs and Maintenance		170,000
041104- A131	Machinery and Equipment		75,000
041104- A132	Furniture and Fixture		24,000
041104- A137	Computer Equipment		43,000
041104- A138	General		28,000
Total- I	MG KARACHIIMG KARACHI		34,156,000
KA3176 PAKIST	TAN MET DEPARTMENT KARACHI		
041104- A01	Employees Related Expenses		153,822,000
041104- A011	Pay	310	96,147,000
041104- A011-1	Pay of Officers	(47)	(27,470,000)
041104- A011-2	Pay of Other Staff	(263)	(68,677,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A012	Allowances		57,675,000
041104-A012-1		ances	(56,475,000)
	· ·	ces (Excluding TA)	(1,200,000)
041104-A03	Operating Ex	, ,	35,097,000
041104- A032	Communication		4,562,000
041104- A033	Utilities		9,678,000
041104- A034	Occupancy Co	osts	13,261,000
041104- A036	Motor Vehicles		47,000
041104- A038	Travel & Trans		3,868,000
041104- A039	General		3,681,000
041104- A04	Employees R	etirement Benefits	7,076,000
041104- A041	Pension		7,076,000
041104- A05	Grants, Subs	idies and Write off Loans	5,000
041104- A052	Grants Domes	stic	5,000
041104- A09	Physical Ass	ets	11,800,000
041104- A094	Other Stores a	and Stocks	7,012,000
041104- A096	Purchase of P	lant and Machinery	4,676,000
041104- A097	Purchase of F	urniture and Fixture	112,000
041104- A13	Repairs and I	Maintenance	1,188,000
041104- A130	Transport		271,000
041104- A131	Machinery and	d Equipment	280,000
041104- A132	Furniture and	Fixture	65,000
041104- A133	Buildings and	Structure	374,000
041104- A137	Computer Equ	ipment	98,000
041104- A138	General		100,000
	PAKISTAN MET KARACHI	T DEPARTMENT	208,988,000
	-	ROLOGY	438,628,000
		Economic Affairs	438,628,000
-		Economic,Commercial &	438,628,000
041	Labour /	·	430,020,000
04	Total- Econom	ic Affairs	438,628,000
-	otal- ACCOU	NTANT GENERAL	438,628,000
	PAKIST	AN REVENUES	
	SUB-OF	FICE, KARACHI	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

04	Econom	ic Affairs:
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041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY:

**QA0653 PAKISTAN MET DEPARTMENT QUETTA** 

041104- A01	Employees Related Expe	90,913,000	
041104- A011	Pay	54,876,000	
041104- A011-1	Pay of Officers	(19)	(7,010,000)
041104- A011-2	Pay of Other Staff	(249)	(47,866,000)
041104- A012	Allowances		36,037,000
041104- A012-1	Regular Allowances		(35,657,000)
041104- A012-2	Other Allowances (Excludi	ng TA)	(380,000)
041104- A03	Operating Expenses		8,577,000
041104- A031	Fees		9,000
041104- A032	Communications		691,000
041104- A033	Utilities		2,280,000
041104- A034	Occupancy Costs		3,253,000
041104- A036	Motor Vehicles		4,000
041104- A038	Travel & Transportation	1,607,000	
041104- A039	General	733,000	
041104- A04	<b>Employees Retirement B</b>	555,000	
041104- A041	Pension		555,000
041104- A05	Grants, Subsidies and W	rite off Loans	34,000
041104- A052	Grants Domestic		34,000
041104- A09	Physical Assets		309,000
041104- A096	Purchase of Plant and Mad	hinery	187,000
041104- A097	Purchase of Furniture and	Fixture	122,000
041104- A13	Repairs and Maintenance	•	1,124,000
041104- A130	Transport		187,000
041104- A131	Machinery and Equipment		112,000
041104- A132	Furniture and Fixture	93,000	
041104- A133	Buildings and Structure	626,000	

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

041104- A137	Com	puter Equipment	69,000
041104- A138	Gen	eral	37,000
Total-	PAKIS	STAN MET DEPARTMENT QUETTA	101,512,000
		-	
041104	Total-	METEOROLOGY	101,512,000
0411	Total-	General Economic Affairs	101,512,000
041	Total-	General Economic,Commercial &	101,512,000
		Labour Affairs	
04	Total-	Economic Affairs	101,512,000
	Total-	ACCOUNTANT GENERAL	101,512,000
		PAKISTAN REVENUES	
		SUB-OFFICE, QUETTA	

04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0411 General Economic Affairs:

041104 METEOROLOGY:

#### **GL3438 PAKISTAN MET DEPARTMENT GILGIT**

GL3438 PAKISTAN MET DEPARTMENT GILGIT					
041104- A01	Employees Related Expenses		49,551,000		
041104- A011	Pay	121	28,393,000		
041104- A011-1	Pay of Officers	(10)	(4,375,000)		
041104- A011-2	Pay of Other Staff	(111)	(24,018,000)		
041104- A012	Allowances		21,158,000		
041104- A012-1	Regular Allowances		(21,088,000)		
041104- A012-2	2 Other Allowances (Excluding TA)		(70,000)		
041104- A03	Operating Expenses		3,246,000		
041104- A032	Communications		225,000		
041104- A033	Utilities		1,276,000		
041104- A034	Occupancy Costs		800,000		
041104- A036	Motor Vehicles		20,000		
041104- A038	Travel & Transportation		645,000		
041104- A039	General		280,000		
041104- A04	<b>Employees Retirement Benefits</b>		912,000		
041104- A041	Pension		912,000		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041104- A09	9 Physical Assets		210,000
041104- A092	Comp	puter Equipment	60,000
041104- A096	Purch	nase of Plant and Machinery	80,000
041104- A097	Purch	nase of Furniture and Fixture	70,000
041104- A13 Repairs and Maintenance		irs and Maintenance	389,000
041104- A130 Transport		sport	100,000
041104- A131 Machinery and Equipment			20,000
041104- A132	Furni	ture and Fixture	20,000
041104- A133 Buildings and Structure 041104-			200,000
A137 Computer Equipment		uipment	29,000
041104- A138 General		eral	20,000
Total-	Total- PAKISTAN MET DEPARTMENT GILGIT		54,308,000
041104	Total-	METEOROLOGY	54,308,000
0411	Total-	General Economic Affairs	54,308,000
041	Total-	General Economic,Commercial & Labour Affairs	54,308,000
04	Total-	Economic Affairs	54,308,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT	54,308,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

# CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041 Gener 0411 Gener 041104 METE	ral Ecoi	nomic,Commercial & Labour Affa nomic Affairs:	rs:
041104- A03 Operating Expenses			11,741,000
041104- A039 General		eral	11,741,000
Total-	PAKIS	STAN MET DEPARTMENT	11,741,000
041104	Total-	METEOROLOGY	11,741,000
0411	Total-	General Economic Affairs	11,741,000
041	Total-	General Economic,Commercial & Labour Affairs	11,741,000
045501 CIVIL			UTION
045501- A03	•	erating Expenses	13,090,000
045501- A039	045501- A039 General		13,090,000
Total-		CE OF PAK OBSERVER (ICAO) TRIBUTION	13,090,000
045501	Total-	CIVIL AVIATION	13,090,000
0455	Total-	Air Transport	13,090,000
045	Total-	Construction and Transport	13,090,000
04	Total-	Economic Affairs	24,831,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	24,831,000
TOTAL - DEMAND		L - DEMAND	1,483,000,000

## NO. 014.- AIRPORTS SECURITY FORCE

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 014 (FC21A13) AIRPORTS SECURITY FORCE

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **AIRPORTS SECURITY FORCE.** 

Voted Rs. 8,078,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  ${f CABINET}$  SECRETARIAT .

	2021-2022 Budget Estimate
	Rs
FUNCTIONAL CLASSIFICATION	0.070.000.000
032 Police	8,078,000,000
Total	8,078,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	6,633,980,000
A011 Pay	3,196,602,000
A011-1 Pay of Officers	(615,781,000)
A011-2 Pay of Other Staff	(2,580,821,000)
A012 Allowances	3,437,378,000
A012-1 Regular Allowances	(3,289,487,000)
A012-2 Other Allowances (Excluding TA)	(147,891,000)
A03 Operating Expenses	881,920,000
A04 Employees Retirement Benefits	115,995,000
A05 Grants, Subsidies and Write off Loans	119,200,000
A06 Transfers	2,370,000
A09 Physical Assets	241,550,000
A13 Repairs and Maintenance	82,985,000
Total	8,078,000,000

#### NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

#### **DEMANDS FOR GRANTS**

200,000

#### III. - DETAILS are as follows :-

032150- A137 Computer Equipment

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

03		Order And Safety Affairs:						
032	Police:							
0321	Police:							
	0 OTHERS : 9 ASF BBIA, ISLAMABAD							
032150-		Employees Related Expenses	1,938,090,000					
032150-	- A011	Pay	4402	935,445,000				
032150-	- A011-1	Pay of Officers	(337)	(135,301,000)				
032150-	- A011-2	Pay of Other Staff	(4065)	(800,144,000)				
032150-	- A012	Allowances		1,002,645,000				
032150-	- A012-1	Regular Allowances		(964,045,000)				
032150-	- A012-2	Other Allowances (Excluding TA)		(38,600,000)				
032150-	- A03	Operating Expenses		159,016,000				
032150-	- A031	Fees		20,000				
032150-	- A032	Communications		576,000				
032150-	- A033	Utilities		37,900,000				
032150-	- A034	Occupancy Costs		51,350,000				
032150-	- A038	Travel & Transportation		58,350,000				
032150-	- A039	General		10,820,000				
032150-	- A04	<b>Employees Retirement Benefits</b>		15,000,000				
032150-	- A041	Pension		15,000,000				
032150-	- A06	Transfers		500,000				
032150-	- A061	Scholarship		500,000				
032150-	- A09	Physical Assets		1,000,000				
032150-	- A096	Purchase of Plant and Machinery		600,000				
032150-	- A097	Purchase of Furniture and Fixture		400,000				
032150-	- A13	Repairs and Maintenance		9,600,000				
032150-	- A130	Transport		6,500,000				
032150-	- A131	Machinery and Equipment		500,000				
032150-	- A132	Furniture and Fixture		300,000				
032150-	- A133	Buildings and Structure		2,100,000				

**ACCOUNTANT GENERAL PAKISTAN REVENUES** 

## NO. 014.- FC21A13 AIRPORTS SECURITY FORCE

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

Total-	ASF BBIA, ISLAMABAD		2,123,206,000
ID7142 ASF CS	O (NORTH)		
032150- A01	Employees Related Exp	enses	138,916,000
032150- A011	Pay	372	66,534,000
032150- A011-1	Pay of Officers	(25)	(16,428,000)
032150- A011-2	Pay of Other Staff	(347)	(50,106,000)
032150- A012	Allowances		72,382,000
032150- A012-1	Regular Allowances		(69,198,000)
032150- A012-2	Other Allowances (Exclud	ling TA)	(3,184,000)
032150- A03	Operating Expenses		27,130,000
032150- A031	Fees		15,000
032150- A032	Communications		743,000
032150- A033	Utilities		6,728,000
032150- A034	Occupancy Costs		4,130,000
032150- A038	Travel & Transportation		12,560,000
032150- A039	General		2,954,000
032150- A04	Employees Retirement	Benefits	1,500,000
032150- A041	Pension		1,500,000
032150- A06	Transfers		40,000
032150- A061	Scholarship		40,000
032150- A09	Physical Assets		1,000,000
032150- A096	Purchase of Plant and Ma	achinery	500,000
032150- A097	Purchase of Furniture and	d Fixture	500,000
032150- A13	Repairs and Maintenand	ce	4,750,000
032150- A130	Transport		1,500,000
032150- A131	Machinery and Equipmen	t	400,000
032150- A132	Furniture and Fixture		200,000
032150- A133	Buildings and Structure		2,550,000
032150- A137	Computer Equipment		100,000
Total-	ASF CSO (NORTH)		173,336,000
032150	Total- OTHERS		2,296,542,000
0321	Total- Police		2,296,542,000
032	Total- Police		2,296,542,000
03	Total- Public Order And S	afety Affairs	2,296,542,000
T	otal- ACCOUNTANT GE	NERAL	2,296,542,000
	PAKISTAN REVEN	UES	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

03 Public	c Order	And	Safety	Affairs:
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032 Police:

0321 Police:

032150 OTHERS:

## FD0154 ASF FAISALABAD AIRPORT AIRPORT

032150- A0111         Pay         511         112,139,000           032150- A011-1         Pay of Officers         (58)         (27,009,000)           032150- A011-2         Pay of Other Staff         (453)         (85,130,000)           032150- A012-1         Allowances         122,523,000           032150- A012-1         Regular Allowances (Excluding TA)         (118,797,000)           032150- A012-2         Other Allowances (Excluding TA)         (3,726,000)           032150- A03         Operating Expenses         17,087,000           032150- A031         Fees         14,000           032150- A033         Utilities         5,610,000           032150- A034         Occupancy Costs         15,000           032150- A038         Travel & Transportation         8,675,000           032150- A039         General         2,470,000           032150- A040         Pension         8,750,000           032150- A041         Pension         8,750,000           032150- A061         Scholarship         80,000           032150- A061         Physical Assets         500,000           032150- A062         Purchase of Flunt and Machinery         302,000           032150- A131         Repairs and Maintenance         1,540,000	032150- A01	Employees Related Expenses		234,662,000
032150- A011-2       Pay of Other Staff       (453)       (85,130,000)         032150- A012-1       Regular Allowances       (118,797,000)         032150- A012-2       Other Allowances (Excluding TA)       (3,726,000)         032150- A012-2       Other Allowances (Excluding TA)       (3,726,000)         032150- A03       Operating Expenses       14,000         032150- A031       Fees       14,000         032150- A032       Communications       303,000         032150- A033       Utilities       5,610,000         032150- A034       Occupancy Costs       15,000         032150- A038       Transportation       8,675,000         032150- A039       General       2,470,000         032150- A040       Pension       8,750,000         032150- A041       Pension       8,750,000         032150- A040       Transfers       80,000         032150- A061       Scholarship       80,000         032150- A07       Physical Assets       500,000         032150- A097       Purchase of Plant and Machinery       300,000         032150- A131       Machinery and Equipment       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       <	032150- A011	Pay	511	112,139,000
032150- A012         Allowances         122,533,000           032150- A012-1         Regular Allowances         (118,797,000)           032150- A012-2         Other Allowances (Excluding TA)         (3,726,000)           032150- A03         Operating Expenses         14,000           032150- A031         Fees         14,000           032150- A032         Communications         303,000           032150- A033         Utilities         5,610,000           032150- A034         Occupancy Costs         15,000           032150- A038         Travel & Transportation         8,675,000           032150- A039         General         2,470,000           032150- A040         Pension         8,750,000           032150- A041         Pension         8,750,000           032150- A040         Transfers         80,000           032150- A061         Scholarship         80,000           032150- A061         Scholarship         80,000           032150- A07         Physical Assets         500,000           032150- A097         Purchase of Plant and Machinery         300,000           032150- A131         Machinery and Equipment         600,000           032150- A132         Machinery and Equipment         200,000	032150- A011-1	Pay of Officers	(58)	(27,009,000)
032150- A012-1       Regular Allowances       (118,797,000)         032150- A012-2       Other Allowances (Excluding TA)       (3,726,000)         032150- A03       Operating Expenses       17,087,000         032150- A031       Fees       14,000         032150- A032       Communications       303,000         032150- A033       Utilities       5,610,000         032150- A034       Occupancy Costs       15,000         032150- A038       Travel & Transportation       8,675,000         032150- A038       Employees Retirement Benefits       8,750,000         032150- A040       Employees Retirement Benefits       8,750,000         032150- A041       Pension       8,750,000         032150- A061       Transfers       80,000         032150- A061       Scholarship       80,000         032150- A092       Physical Assets       500,000         032150- A093       Purchase of Plant and Machinery       300,000         032150- A097       Purchase of Furniture and Fixture       200,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Michinery and Equipment       560,000	032150- A011-2	Pay of Other Staff	(453)	(85,130,000)
032150- A012-2       Other Allowances (Excluding TA)       (3,726,000)         032150- A03       Operating Expenses       17,087,000         032150- A031       Fees       14,000         032150- A032       Communications       303,000         032150- A033       Utilities       5,610,000         032150- A034       Occupancy Costs       15,000         032150- A038       Travel & Transportation       8,675,000         032150- A038       General       2,470,000         032150- A04       Employees Retirement Benefits       8,750,000         032150- A04       Pension       8,750,000         032150- A06       Transfers       80,000         032150- A061       Scholarship       80,000         032150- A096       Physical Assets       500,000         032150- A097       Purchase of Plant and Machinery       300,000         032150- A131       Repairs and Maintenance       1,540,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A012	Allowances		122,523,000
032150- A03         Operating Expenses         17,087,000           032150- A031         Fees         14,000           032150- A032         Communications         303,000           032150- A033         Utilities         5,610,000           032150- A034         Occupancy Costs         15,000           032150- A038         Travel & Transportation         8,675,000           032150- A039         General         2,470,000           032150- A04         Employees Retirement Benefits         8,750,000           032150- A041         Pension         8,750,000           032150- A061         Scholarship         80,000           032150- A061         Scholarship         80,000           032150- A096         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A131         Repairs and Maintenance         1,540,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         200,000           032150- A133         Buildings and Structure         560,000	032150- A012-1	Regular Allowances		(118,797,000)
032150- A031         Fees         14,000           032150- A032         Communications         303,000           032150- A033         Utilities         5,610,000           032150- A034         Occupancy Costs         15,000           032150- A038         Travel & Transportation         8,675,000           032150- A039         General         2,470,000           032150- A040         Employees Retirement Benefits         8,750,000           032150- A041         Pension         8,750,000           032150- A061         Transfers         80,000           032150- A061         Scholarship         80,000           032150- A096         Physical Assets         500,000           032150- A097         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A130         Transport         600,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         100,000           032150- A133         Buildings and Structure         560,000	032150- A012-2	Other Allowances (Excluding TA)		(3,726,000)
032150- A032         Communications         303,000           032150- A033         Utilities         5,610,000           032150- A034         Occupancy Costs         15,000           032150- A038         Travel & Transportation         8,675,000           032150- A039         General         2,470,000           032150- A04         Employees Retirement Benefits         8,750,000           032150- A041         Pension         8750,000           032150- A061         Scholarship         80,000           032150- A061         Scholarship         80,000           032150- A096         Physical Assets         500,000           032150- A097         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A131         Repairs and Maintenance         1,540,000           032150- A132         Transport         600,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         560,000           032150- A133         Buildings and Structure         560,000	032150- A03	Operating Expenses		17,087,000
032150- A033         Utilities         5,610,000           032150- A034         Occupancy Costs         15,000           032150- A038         Travel & Transportation         8,675,000           032150- A039         General         2,470,000           032150- A04         Employees Retirement Benefits         8,750,000           032150- A041         Pension         8,750,000           032150- A06         Transfers         80,000           032150- A061         Scholarship         80,000           032150- A093         Physical Assets         500,000           032150- A094         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A130         Transport         600,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         100,000           032150- A133         Buildings and Structure         560,000	032150- A031	Fees		14,000
032150- A034         Occupancy Costs         15,000           032150- A038         Travel & Transportation         8,675,000           032150- A039         General         2,470,000           032150- A04         Employees Retirement Benefits         8,750,000           032150- A041         Pension         8,750,000           032150- A06         Transfers         80,000           032150- A061         Scholarship         80,000           032150- A09         Physical Assets         500,000           032150- A096         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A13         Repairs and Maintenance         1,540,000           032150- A130         Transport         600,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         100,000           032150- A133         Buildings and Structure         560,000	032150- A032	Communications		303,000
032150- A038       Travel & Transportation       8,675,000         032150- A039       General       2,470,000         032150- A04       Employees Retirement Benefits       8,750,000         032150- A041       Pension       8,750,000         032150- A06       Transfers       80,000         032150- A061       Scholarship       80,000         032150- A09       Physical Assets       500,000         032150- A09       Purchase of Plant and Machinery       300,000         032150- A097       Purchase of Furniture and Fixture       200,000         032150- A13       Repairs and Maintenance       1,540,000         032150- A130       Transport       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A033	Utilities		5,610,000
032150- A039       General       2,470,000         032150- A04       Employees Retirement Benefits       8,750,000         032150- A041       Pension       8,750,000         032150- A06       Transfers       80,000         032150- A061       Scholarship       80,000         032150- A099       Physical Assets       500,000         032150- A096       Purchase of Plant and Machinery       300,000         032150- A097       Purchase of Furniture and Fixture       200,000         032150- A130       Repairs and Maintenance       1,540,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A034	Occupancy Costs		15,000
032150- A04         Employees Retirement Benefits         8,750,000           032150- A041         Pension         8,750,000           032150- A06         Transfers         80,000           032150- A061         Scholarship         80,000           032150- A09         Physical Assets         500,000           032150- A096         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A13         Repairs and Maintenance         1,540,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         100,000           032150- A133         Buildings and Structure         560,000	032150- A038	Travel & Transportation		8,675,000
032150- A041       Pension       8,750,000         032150- A06       Transfers       80,000         032150- A061       Scholarship       80,000         032150- A09       Physical Assets       500,000         032150- A096       Purchase of Plant and Machinery       300,000         032150- A097       Purchase of Furniture and Fixture       200,000         032150- A13       Repairs and Maintenance       1,540,000         032150- A130       Transport       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A039	General		2,470,000
032150- A06         Transfers         80,000           032150- A061         Scholarship         80,000           032150- A099         Physical Assets         500,000           032150- A096         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A13         Repairs and Maintenance         1,540,000           032150- A130         Transport         600,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         100,000           032150- A133         Buildings and Structure         560,000	032150- A04	<b>Employees Retirement Benefits</b>		8,750,000
032150- A061       Scholarship       80,000         032150- A099       Physical Assets       500,000         032150- A096       Purchase of Plant and Machinery       300,000         032150- A097       Purchase of Furniture and Fixture       200,000         032150- A13       Repairs and Maintenance       1,540,000         032150- A130       Transport       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A041	Pension		8,750,000
032150- A09         Physical Assets         500,000           032150- A096         Purchase of Plant and Machinery         300,000           032150- A097         Purchase of Furniture and Fixture         200,000           032150- A13         Repairs and Maintenance         1,540,000           032150- A130         Transport         600,000           032150- A131         Machinery and Equipment         200,000           032150- A132         Furniture and Fixture         100,000           032150- A133         Buildings and Structure         560,000	032150- A06	Transfers		80,000
032150- A096       Purchase of Plant and Machinery       300,000         032150- A097       Purchase of Furniture and Fixture       200,000         032150- A13       Repairs and Maintenance       1,540,000         032150- A130       Transport       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A061	Scholarship		80,000
032150- A097       Purchase of Furniture and Fixture       200,000         032150- A13       Repairs and Maintenance       1,540,000         032150- A130       Transport       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A09	Physical Assets		500,000
032150- A13       Repairs and Maintenance       1,540,000         032150- A130       Transport       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A096	Purchase of Plant and Machinery		300,000
032150- A130       Transport       600,000         032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A097	Purchase of Furniture and Fixture		200,000
032150- A131       Machinery and Equipment       200,000         032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A13	Repairs and Maintenance		1,540,000
032150- A132       Furniture and Fixture       100,000         032150- A133       Buildings and Structure       560,000	032150- A130	Transport		600,000
032150- A133 Buildings and Structure 560,000	032150- A131	Machinery and Equipment		200,000
· ·	032150- A132	Furniture and Fixture		100,000
032150- A137	032150- A133	Buildings and Structure		560,000
	032150- A137	Computer Equipment		80,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total-	ASF FAISALABAD AIRPORT AIRPO	ORT _	262,619,000
LO1089 ASF AI	IAP LAHORE		
032150- A01	<b>Employees Related Expenses</b>		821,276,000
032150- A011	Pay	1792	398,115,000
032150- A011-1	Pay of Officers	(168)	(83,108,000)
032150- A011-2	Pay of Other Staff	(1624)	(315,007,000)
032150- A012	Allowances		423,161,000
032150- A012-1	Regular Allowances		(404,761,000)
032150- A012-2	Other Allowances (Excluding TA)		(18,400,000)
032150- A03	Operating Expenses		97,994,000
032150- A031	Fees		5,000
032150- A032	Communications		635,000
032150- A033	Utilities		9,840,000
032150- A034	Occupancy Costs		47,620,000
032150- A038	Travel & Transportation		32,780,000
032150- A039	General		7,114,000
032150- A04	<b>Employees Retirement Benefits</b>		32,902,000
032150- A041	Pension		32,902,000
032150- A06	Transfers		400,000
032150- A061	Scholarship		400,000
032150- A09	Physical Assets		800,000
032150- A096	Purchase of Plant and Machinery		500,000
032150- A097	Purchase of Furniture and Fixture		300,000
032150- A13	Repairs and Maintenance		6,350,000
032150- A130	Transport		3,500,000
032150- A131	Machinery and Equipment		500,000
032150- A132	Furniture and Fixture		200,000
032150- A133	Buildings and Structure		2,000,000
032150- A137	Computer Equipment		150,000
Total-	ASF AIIAP LAHORE	_	959,722,000
MN0283 ASF M	ULTAN AIRPORT		
032150- A01	<b>Employees Related Expenses</b>		400,082,000
032150- A011	Pay	922	185,078,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

032150- A011-1	Pay of Officers	(67)	(35,047,000)
032150- A011-2	Pay of Other Staff	(855)	(150,031,000)
032150- A012	Allowances		215,004,000
032150- A012-1	Regular Allowances		(206,140,000)
032150- A012-2	Other Allowances (Excluding TA)		(8,864,000)
032150- A03	Operating Expenses		22,169,000
032150- A032	Communications		434,000
032150- A033	Utilities		7,284,000
032150- A034	Occupancy Costs		6,000
032150- A038	Travel & Transportation		10,985,000
032150- A039	General		3,460,000
032150- A04	<b>Employees Retirement Benefits</b>		11,481,000
032150- A041	Pension		11,481,000
032150- A06	Transfers		60,000
032150- A061	Scholarship		60,000
032150- A09	Physical Assets		750,000
032150- A096	Purchase of Plant and Machinery		350,000
032150- A097	Purchase of Furniture and Fixture		400,000
032150- A13	Repairs and Maintenance		1,760,000
032150- A130	Transport		800,000
032150- A131	Machinery and Equipment		200,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		580,000
032150- A137	Computer Equipment		80,000
Total-	ASF MULTAN AIRPORT		436,302,000
ST0105 ASF SIA	ALKOT AIRPORT		
032150- A01	<b>Employees Related Expenses</b>		187,753,000
032150- A011	Pay	354	90,036,000
032150- A011-1	Pay of Officers	(27)	(17,036,000)
032150- A011-2	Pay of Other Staff	(327)	(73,000,000)
032150- A012	Allowances		97,717,000
032150- A012-1	Regular Allowances		(93,567,000)
032150- A012-2	Other Allowances (Excluding TA)		(4,150,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

032150- A03	Ope	rating Expenses	12,098,000
032150- A031	Fees	8	18,000
032150- A032	Com	nmunications	190,000
032150- A033	Utilit	ies	3,000,000
032150- A034	Occi	upancy Costs	40,000
032150- A038	Trav	rel & Transportation	6,920,000
032150- A039	Gen	eral	1,930,000
032150- A04	Emp	oloyees Retirement Benefits	3,300,000
032150- A041	Pens	sion	3,300,000
032150- A06	Tran	nsfers	80,000
032150- A061	Scho	olarship	80,000
032150- A09	Phy	sical Assets	700,000
032150- A096	Purc	hase of Plant and Machinery	300,000
032150- A097	Purc	hase of Furniture and Fixture	400,000
032150- A13	Rep	airs and Maintenance	1,580,000
032150- A130	Tran	sport	800,000
032150- A131	Mac	hinery and Equipment	100,000
032150- A132	Furn	iture and Fixture	100,000
032150- A133	Build	dings and Structure	500,000
032150- A137	Com	puter Equipment	80,000
Total-	ASF S	SIALKOT AIRPORT	205,511,000
032150	Total-	OTHERS	1,864,154,000
0321	Total-	Police	1,864,154,000
032	Total-	Police	1,864,154,000
03	Total-	Public Order And Safety Affairs	1,864,154,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,864,154,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

03 Public 032 Police: 0321 Police: 032150 OTHER	Order And Safety Affairs:	
PR0904 ASF PE	AHAWAR AIRPORT	
032150- A01	Employees Related Expenses	422,070,000
032150- A011	Pay 92	198,009,000
032150- A011-1	Pay of Officers (65	(34,009,000)
032150- A011-2	Pay of Other Staff (856)	(164,000,000)
032150- A012	Allowances	224,061,000
032150- A012-1	Regular Allowances	(210,101,000)
032150- A012-2	Other Allowances (Excluding TA)	(13,960,000)
032150- A03	Operating Expenses	33,982,000
032150- A031	Fees	17,000
032150- A032	Communications	355,000
032150- A033	Utilities	7,798,000
032150- A034	Occupancy Costs	11,227,000
032150- A038	Travel & Transportation	11,350,000
032150- A039	General	3,235,000
032150- A04	<b>Employees Retirement Benefits</b>	8,526,000
032150- A041	Pension	8,526,000
032150- A06	Transfers	150,000
032150- A061	Scholarship	150,000
032150- A09	Physical Assets	450,000
032150- A096	Purchase of Plant and Machinery	300,000
032150- A097	Purchase of Furniture and Fixture	150,000
032150- A13	Repairs and Maintenance	2,920,000
032150- A130	Transport	650,000
032150- A131	Machinery and Equipment	120,000
032150- A132	Furniture and Fixture	100,000
032150- A133	Buildings and Structure	1,970,000
032150- A137	Computer Equipment	80,000
Total-	ASF PEAHAWAR AIRPORT	468,098,000
032150	Total- OTHERS	468,098,000
0321	Total- Police	468,098,000
	Total- Police	468,098,000
03	Total- Public Order And Safety Affairs	468,098,000
-	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	468,098,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

03	Public	Order	And	Safety	Affairs:
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032 Police:

0321 Police:

032150 OTHERS:

## KA1230 HQ AIRPORTS SECURITY FORCE KARACHI

RAIZOUTIC AIM ONTO GEOGRATI I ONGE RAIXAOTII				
032150- A01	Employees Related Exp	penses	142,208,000	
032150- A011	Pay	207	75,581,000	
032150- A011-1	Pay of Officers	(60)	(38,421,000)	
032150- A011-2	Pay of Other Staff	(147)	(37,160,000)	
032150- A012	Allowances		66,627,000	
032150- A012-1	Regular Allowances		(61,592,000)	
032150- A012-2	Other Allowances (Exclu	ding TA)	(5,035,000)	
032150- A03	Operating Expenses		242,990,000	
032150- A031	Fees		55,000	
032150- A032	Communications		2,600,000	
032150- A033	Utilities		5,000,000	
032150- A034	Occupancy Costs		18,335,000	
032150- A036	Motor Vehicles		3,000,000	
032150- A038	Travel & Transportation		35,900,000	
032150- A039	General		178,100,000	
032150- A04	<b>Employees Retirement</b>	9,934,000		
032150- A041	Pension		9,934,000	
032150- A05	Grants, Subsidies and	Write off Loans	119,200,000	
032150- A052	Grants Domestic		119,200,000	
032150- A06	Transfers		250,000	
032150- A061	Scholarship		250,000	
032150- A09	Physical Assets		230,400,000	
032150- A092	Computer Equipment		7,000,000	
032150- A095	Purchase of Transport		80,000,000	
032150- A096	Purchase of Plant and M	achinery	43,000,000	
032150- A097	Purchase of Furniture an	d Fixture	10,400,000	
032150- A098	Purchase of Other Asset	8	90,000,000	

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

032150- A13	Repairs and Maintenance	37,035,000
032150- A130	Transport	7,500,000
032150- A131	Machinery and Equipment	15,000,000
032150- A132	Furniture and Fixture	300,000
032150- A133	Buildings and Structure	12,735,000
032150- A137	Computer Equipment	1,500,000
Total- H	IQ AIRPORTS SECURITY FORCE	782,017,000
к	ARACHI	
KA1231 ASF JIA	P KARACHI	
032150- A01	Employees Related Expenses	1,514,013,000
032150- A011	Pay 3	731,309,000
032150- A011-1	Pay of Officers (2	6) (128,245,000)
032150- A011-2	Pay of Other Staff (28	0) (603,064,000)
032150- A012	Allowances	782,704,000
032150- A012-1	Regular Allowances	(746,304,000)
032150- A012-2	Other Allowances (Excluding TA)	(36,400,000)
032150- A03	Operating Expenses	150,267,000
032150- A031	Fees	5,000
032150- A032	Communications	452,000
032150- A033	Utilities	45,300,000
032150- A034	Occupancy Costs	47,850,000
032150- A038	Travel & Transportation	45,930,000
032150- A039	General	10,730,000
032150- A04	<b>Employees Retirement Benefits</b>	18,102,000
032150- A041	Pension	18,102,000
032150- A06	Transfers	350,000
032150- A061	Scholarship	350,000
032150- A09	Physical Assets	1,200,000
032150- A096	Purchase of Plant and Machinery	800,000
032150- A097	Purchase of Furniture and Fixture	400,000
032150- A13	Repairs and Maintenance	6,770,000
032150- A130	Transport	4,200,000
032150- A131	Machinery and Equipment	450,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

KA1232 ASF ACADEMY KARACHI 032150- A01	220,000
Total- ASF JIAP KARACHI  KA1232 ASF ACADEMY KARACHI  032150- A01	1,700,000
KA1232 ASF ACADEMY KARACHI 032150- A01	200,000
032150- A01       Employees Related Expenses         032150- A011       Pay       101         032150- A011-1       Pay of Officers       (48)       (3         032150- A011-2       Pay of Other Staff       (53)       (7         032150- A012       Allowances       (3         032150- A012-1       Regular Allowances (Excluding TA)       (3         032150- A03       Operating Expenses       (3         032150- A031       Fees       (3         032150- A032       Communications       (3         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	90,702,000
032150- A011       Pay       101         032150- A011-1       Pay of Officers       (48)         032150- A011-2       Pay of Other Staff       (53)         032150- A012       Allowances         032150- A012-1       Regular Allowances (Excluding TA)         032150- A03       Operating Expenses         032150- A031       Fees         032150- A032       Communications         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	
032150- A011-1       Pay of Officers       (48)         032150- A011-2       Pay of Other Staff       (53)         032150- A012       Allowances         032150- A012-1       Regular Allowances       (53)         032150- A012-2       Other Allowances (Excluding TA)         032150- A03       Operating Expenses         032150- A031       Fees         032150- A032       Communications         032150- A033       Utilities         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	71,387,000
032150- A011-2       Pay of Other Staff       (53)         032150- A012       Allowances         032150- A012-1       Regular Allowances (Excluding TA)         032150- A031-2       Other Allowances (Excluding TA)         032150- A031-3       Fees         032150- A032-4       Communications         032150- A033-4       Utilities         032150- A034-4       Occupancy Costs         032150- A038-4       Travel & Transportation         032150- A039-4       General	36,232,000
032150- A012       Allowances         032150- A012-1       Regular Allowances       (3         032150- A012-2       Other Allowances (Excluding TA)         032150- A03       Operating Expenses         032150- A031       Fees         032150- A032       Communications         032150- A033       Utilities         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	22,053,000)
032150- A012-1       Regular Allowances       (3         032150- A012-2       Other Allowances (Excluding TA)         032150- A03       Operating Expenses         032150- A031       Fees         032150- A032       Communications         032150- A033       Utilities         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	14,179,000)
032150- A012-2       Other Allowances (Excluding TA)         032150- A03       Operating Expenses         032150- A031       Fees         032150- A032       Communications         032150- A033       Utilities         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	35,155,000
032150- A03         Operating Expenses           032150- A031         Fees           032150- A032         Communications           032150- A033         Utilities           032150- A034         Occupancy Costs           032150- A038         Travel & Transportation           032150- A039         General	33,765,000)
032150- A031       Fees         032150- A032       Communications         032150- A033       Utilities         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	(1,390,000)
032150- A032       Communications         032150- A033       Utilities         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	30,348,000
032150- A033       Utilities         032150- A034       Occupancy Costs         032150- A038       Travel & Transportation         032150- A039       General	4,000
032150- A034         Occupancy Costs           032150- A038         Travel & Transportation           032150- A039         General	334,000
032150- A038	6,400,000
032150- A039 General	7,600,000
	11,180,000
022450 A04 Employees Detirement Benefits	4,830,000
032150- A04 Employees Retirement Benefits	2,500,000
032150- A041 Pension	2,500,000
032150- A06 Transfers	120,000
032150- A061 Scholarship	120,000
032150- A09 Physical Assets	1,350,000
032150- A096 Purchase of Plant and Machinery	600,000
032150- A097 Purchase of Furniture and Fixture	750,000
032150- A13 Repairs and Maintenance	2,400,000
032150- A130 Transport	600,000
032150- A131 Machinery and Equipment	400,000
032150- A132 Furniture and Fixture	250,000
032150- A133 Buildings and Structure	1,000,000
032150- A137 Computer Equipment	150,000
Total- ASF ACADEMY KARACHI	08,105,000

032150- A011-1 Pay of Officers

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

(21,056,000)

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

KA1233 ASF AI	R GUARDS COY KARACHI COY	KARACHI	
032150- A01	Employees Related Expenses		133,828,000
032150- A011	Pay	259	67,026,000
032150- A011-1	Pay of Officers	(66)	(18,026,000)
032150- A011-2	Pay of Other Staff	(193)	(49,000,000)
032150- A012	Allowances		66,802,000
032150- A012-1	Regular Allowances		(64,972,000)
032150- A012-2	Other Allowances (Excluding TA)		(1,830,000)
032150- A03	Operating Expenses		26,827,000
032150- A032	Communications		97,000
032150- A033	Utilities		4,250,000
032150- A034	Occupancy Costs		13,210,000
032150- A038	Travel & Transportation		7,245,000
032150- A039	General		2,025,000
032150- A04	<b>Employees Retirement Benefit</b>	S	1,000,000
032150- A041	Pension		1,000,000
032150- A06	Transfers		100,000
032150- A061	Scholarship		100,000
032150- A09	Physical Assets		400,000
032150- A096	Purchase of Plant and Machinery		250,000
032150- A097	Purchase of Furniture and Fixture	)	150,000
032150- A13	Repairs and Maintenance		1,570,000
032150- A130	Transport		500,000
032150- A131	Machinery and Equipment		100,000
032150- A132	Furniture and Fixture		100,000
032150- A133	Buildings and Structure		800,000
032150- A137	Computer Equipment		70,000
Total-	ASF AIR GUARDS COY KARACH	II COY	163,725,000
	KARACHI		
KA1234 ASF C	SO (SOUTH)		
032150- A01	Employees Related Expenses		223,622,000
032150- A011	Pay	570	111,056,000

(42)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

032150- A011-2	Pay of Other Staff	(528)	)	(90,000,000)
032150- A012	Allowances			112,566,000
032150- A012-1	Regular Allowances			(108,866,000)
032150- A012-2	Other Allowances (Excluding TA)			(3,700,000)
032150- A03	Operating Expenses			22,025,000
032150- A031	Fees			10,000
032150- A032	Communications			655,000
032150- A033	Utilities			1,950,000
032150- A034	Occupancy Costs			1,570,000
032150- A038	Travel & Transportation			15,500,000
032150- A039	General			2,340,000
032150- A04	<b>Employees Retirement Benefits</b>			1,200,000
032150- A041	Pension			1,200,000
032150- A06	Transfers			70,000
032150- A061	Scholarship			70,000
032150- A09	Physical Assets			1,200,000
032150- A096	Purchase of Plant and Machinery			800,000
032150- A097	Purchase of Furniture and Fixture			400,000
032150- A13	Repairs and Maintenance			3,070,000
032150- A130	Transport			1,700,000
032150- A131	Machinery and Equipment			200,000
032150- A132	Furniture and Fixture			100,000
032150- A133	Buildings and Structure			970,000
032150- A137	Computer Equipment	-		100,000
Total- A	ASF CSO (SOUTH)	-		251,187,000
SK0162 ASF SU	KKUR AIRPORTASF SUKKUR AIR	RPORT	Г	
032150- A01	Employees Related Expenses			77,669,000
032150- A011	Pay	198	3	37,000,000
032150- A011-1	Pay of Officers	(13)	)	(7,000,000)
032150- A011-2	Pay of Other Staff	(185)	)	(30,000,000)
032150- A012	Allowances			40,669,000
032150- A012-1	Regular Allowances			(39,591,000)
032150- A012-2	Other Allowances (Excluding TA)			(1,078,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

032150- A03	Ope	rating Expenses	8,388,000
032150- A031	Fees	3	5,000
032150- A032	Com	munications	193,000
032150- A033	Utiliti	ies	3,040,000
032150- A034	Occu	upancy Costs	30,000
032150- A038	Trav	el & Transportation	3,830,000
032150- A039	Gene	eral	1,290,000
032150- A04	Emp	loyees Retirement Benefits	700,000
032150- A041	Pens	sion	700,000
032150- A06	Tran	sfers	70,000
032150- A061	Scho	plarship	70,000
032150- A09	Phys	sical Assets	800,000
032150- A096	Purc	hase of Plant and Machinery	500,000
032150- A097 Purchase of Furniture and Fixture			300,000
032150- A13	Repa	airs and Maintenance	1,290,000
032150- A130 Transport			350,000
032150- A131	Mach	hinery and Equipment	120,000
032150- A132	Furn	iture and Fixture	120,000
032150- A133	Build	lings and Structure	620,000
032150- A137	Com	puter Equipment	80,000
Total-	ASF S	UKKUR AIRPORTASF SUKKUR	88,917,000
	AIRPO	ORT	
032150	Total-	OTHERS	3,084,653,000
0321	Total-	Police	3,084,653,000
032	Total-	Police	3,084,653,000
03	Total-	Public Order And Safety Affairs	3,084,653,000
	Total-	ACCOUNTANT GENERAL	3,084,653,000
		PAKISTAN REVENUES	
		SUB-OFFICE, KARACHI	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

03 Public Order And Safety Affairs:

032 Police:

0321 Police:

032150 OTHERS:

**QA0628 ASF QUETTA AIRPORT** 

CAUCED ACI CO	DETTA AIRCONT		
032150- A01	Employees Related Expenses		328,404,000
032150- A011	Pay	855	153,042,000
032150- A011-1	Pay of Officers	(64)	(33,042,000)
032150- A011-2	Pay of Other Staff	(791)	(120,000,000)
032150- A012	Allowances		175,362,000
032150- A012-1	Regular Allowances		(167,788,000)
032150- A012-2	Other Allowances (Excluding TA)		(7,574,000)
032150- A03	Operating Expenses		31,599,000
032150- A031	Fees		26,000
032150- A032	Communications		394,000
032150- A033	Utilities		9,370,000
032150- A034	Occupancy Costs		7,002,000
032150- A038	Travel & Transportation		11,505,000
032150- A039	General		3,302,000
032150- A04	<b>Employees Retirement Benefits</b>	i	1,100,000
032150- A041	Pension		1,100,000
032150- A06	Transfers		100,000
032150- A061	Scholarship		100,000
032150- A09	Physical Assets		1,000,000
032150- A096	Purchase of Plant and Machinery		500,000
032150- A097	Purchase of Furniture and Fixture		500,000
032150- A13	Repairs and Maintenance		2,350,000
032150- A130	Transport		850,000
032150- A131	Machinery and Equipment		220,000
032150- A132	Furniture and Fixture		120,000
032150- A133	Buildings and Structure		1,080,000
032150- A137	Computer Equipment		80,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total-	ASF C	QUETTA AIRPORT	364,553,000
032150	Total-	OTHERS	364,553,000
0321	Total-	Police	364,553,000
032	Total-	Police	364,553,000
03	Total-	Public Order And Safety Affairs	364,553,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	364,553,000
	TOTAL	L - DEMAND	8,078,000,000

### NO. 015.- ESTABLISHMENT DIVISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 015 (FC21E02) ESTABLISHMENT DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other

Expenses of the **ESTABLISHMENT DIVISION**.

Voted Rs. 5,500,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022
		Budget Estimate
	FUNCTIONAL CLASSIFICATION	Rs
015	General Services	4,582,003,000
019	General Public Service Not Elsewhere Defined	505,398,000
044	Mining and Manufacturing	55,274,000
081	Recreation and Sporting Services	290,000
082	Cultural Services	85,619,000
095	Subsidiary Services to Education	5,412,000
097	Education Affairs, Services not Elsewhere Classified	121,638,000
107	Administration	144,366,000
	Total	5,500,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	1,479,321,000
A011	Pay	879,140,000
4011-1	Pay of Officers	(585,951,000)
A011-2	2 Pay of Other Staff	(293,189,000)
A012	Allowances	600,181,000
A012-1	Regular Allowances	(503,855,000)
A012-2	2 Other Allowances (Excluding TA)	(96,326,000)
A02	Project Pre-Investment Analysis	1,000
A03	Operating Expenses	514,538,000
A04	Employees Retirement Benefits	61,984,000
A05	Grants, Subsidies and Write off Loans	60,700,000
A06	Transfers	3,352,496,000
A09	Physical Assets	13,127,000
A13	Repairs and Maintenance	17,833,000
	Total	5,500,000,000
	The above estimates do not include recoveries shown below which a	re adjusted in the accounts in reduction of
Expen		
019	General Public Service Not Els	-600,000
	Total - Recoveries	-600,000

015101- A096 Purchase of Plant and Machinery

### **DEMANDS FOR GRANTS**

2,000,000

### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES				
01 Genera	General Public Service:			
015 Genera	15 General Services:			
	nel Services:			
	shment Services General		MPLOYEES GROUP INSURANCE FUNDS	
015101- A06	Transfers	TO THE PEDERAL E	WIFLOTEES GROOF INSURANCE FUNDS	3,267,486,000
015101- A064	Other Transfer Payments			3,267,486,000
	GOVERNMENT CONTRIB			3,267,486,000
	FEDERAL EMPLOYEES (			3,207,400,000
	NSURANCE FUNDS			
ID0083 SECRE	<b>TARIAT</b>			
015101- A01	Employees Related Exp	enses		749,057,000
015101- A011	Pay	651		459,067,000
015101- A011-1	Pay of Officers	(229)		(366,566,000)
015101- A011-2	Pay of Other Staff	(422)		(92,501,000)
015101- A012	Allowances			289,990,000
015101- A012-1	Regular Allowances			(235,460,000)
015101- A012-2	Other Allowances (Exclude	ding TA)		(54,530,000)
015101- A03	Operating Expenses			379,027,000
015101- A032	Communications			9,192,000
015101- A034	Occupancy Costs			75,000,000
015101- A038	Travel & Transportation			23,250,000
015101- A039	General			271,585,000
015101- A04	<b>Employees Retirement</b>	Benefits		35,000,000
015101- A041	Pension			35,000,000
015101- A05	Grants, Subsidies and	Write off Loans		24,100,000
015101- A052	Grants Domestic			24,100,000
015101- A06	Transfers			1,000,000
015101- A062	Technical Assistance			1,000,000
015101- A09	Physical Assets			7,001,000
015101- A092	Computer Equipment			2,500,000
015101- A095	Purchase of Transport			501,000

015102- A096

015102- A097

015102- A13

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

**Repairs and Maintenance** 

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

100,000

100,000

260,000

	ACCO	INTANT GENERAL PAKISTAN REVEN	NUES
015101- A097	Purchase of Furniture and	Fixture	2,000,000
015101- A13	Repairs and Maintenand	e	6,700,000
015101- A130	Transport		2,000,000
015101- A131	Machinery and Equipmen		1,500,000
015101- A132	Furniture and Fixture		900,000
015101- A133	Buildings and Structure		400,000
015101- A137	Computer Equipment		1,900,000
Total-	SECRETARIAT		1,201,885,000
015101	Total- Establishment Serv	ces General	4,469,371,000
	Administ		
	Resource Management :	NT DOLLOV DEEDDING OF L	
		NT POLICY REFORMS CELL	12 225 000
015102- A01	Employees Related Exp		13,227,000
015102- A011	Pay	33	7,880,000
015102- A011-1	•	(8)	(4,660,000)
015102- A011-2 015102- A012	Pay of Other Staff Allowances	(25)	(3,220,000)
			5,347,000
	Regular Allowances Other Allowances (Exclude	ing TA)	(4,623,000)
015102- A012-2 015102- A03	Other Allowances (Exclude Operating Expenses	ing TA)	(724,000) 2,010,000
015102- A03 015102- A032	Communications		2,010,000 150,000
015102- A032 015102- A034	Occupancy Costs		1,300,000
015102- A034 015102- A038	Travel & Transportation		270,000
015102- A039	General		290,000
015102- A04	Employees Retirement I	Senefits	400,000
015102- A041	Pension		400,000
015102- A05	Grants, Subsidies and V	rite off Loans	3,400,000
015102- A052	Grants Domestic		3,400,000
015102- A09	Physical Assets		300,000
015102- A092	Computer Equipment		100,000

## DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

015102- A130	Transport		125,000
015102- A131	Machinery and Equipment		45,000
015102- A132	Furniture and Fixture		45,000
015102- A137	Computer Equipment		45,000
Total- F	IUMAN RESOURCE MANAGEMENT		19,597,000
	POLICY REFORMS CELL		
IB4046 DDO AH	K NATIONAL CENTRE FOR RURAL	DEVELOPMENT	
015102- A01	Employees Related Expenses		55,377,000
015102- A011	Pay	87	28,270,000
015102- A011-1	•	(22)	(13,110,000)
015102- A011-2	Pay of Other Staff	(65)	(15,160,000)
015102- A012	Allowances		27,107,000
015102- A012-1	Regular Allowances		(23,932,000)
015102- A012-2	Other Allowances (Excluding TA)		(3,175,000)
015102- A02	Project Pre-Investment Analysis		1,000
015102- A022	Research Survey & Exploratory Oper		1,000
015102- A03	Operating Expenses		15,097,000
015102- A032	Communications		875,000
015102- A033	Utilities		4,597,000
015102- A034	Occupancy Costs		4,535,000
015102- A038	Travel & Transportation		1,508,000
015102- A039	General		3,582,000
015102- A04	<b>Employees Retirement Benefits</b>		3,450,000
015102- A041	Pension		3,450,000
015102- A05	Grants, Subsidies and Write off Loa	ans	2,600,000
015102- A052	Grants Domestic		2,600,000
015102- A09	Physical Assets		360,000
015102- A092	Computer Equipment		150,000
015102- A096	Purchase of Plant and Machinery		100,000
015102- A097	Purchase of Furniture and Fixture		100,000
015102- A098	Purchase of Other Assets		10,000
015102- A13	Repairs and Maintenance		3,150,000
015102- A130	Transport		400,000

019101- A06

Transfers

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

10,000

015102- A131	Machinery and Equipment		200,000
015102- A132	Furniture and Fixture		150,000
015102- A133	Buildings and Structure		2,150,000
015102- A137	Computer Equipment		100,000
015102- A138	General		150,000
Total-	DDO AHK NATIONAL CENTRE	FOR	80,035,000
	RURAL DEVELOPMENT		
015102	Total- Human Resource Manag	gement	99,632,000
0151	Total- Personnel Services		4,569,003,000
015	Total- General Services		4,569,003,000
019 Genera	al Public Service Not Elsewher	e Defined:	
	ublic Service Not Elsewhere De	efined:	
	istrative Training:		
	TARIAT TRAINING INSTITUTE	_	07 207 000
019101- A01	Employees Related Expense		97,385,000
019101- A011	Pay	236	57,751,000
019101- A011-1	,	(140)	(35,432,000)
	Pay of Other Staff	(96)	(22,319,000)
019101- A012	Allowances		39,634,000
019101- A012-1	Regular Allowances		(35,224,000)
019101- A012-2	? Other Allowances (Excluding 7	ГА)	(4,410,000)
019101- A03	Operating Expenses		14,152,000
019101- A032	Communications		1,082,000
019101- A033	Utilities		1,938,000
019101- A034	Occupancy Costs		5,080,000
019101- A036	Motor Vehicles		50,000
019101- A038	Travel & Transportation		2,113,000
019101- A039	General		3,889,000
019101- A04	Employees Retirement Bene	fits	7,300,000
019101- A041	Pension		7,300,000
019101- A05	Grants, Subsidies and Write	off Loans	9,000,000
019101- A052	Grants Domestic		9,000,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

019101- A063	Entertainment & Gifts	10,000
019101- A09	Physical Assets	160,000
019101- A096	Purchase of Plant and Machinery	100,000
019101- A097	Purchase of Furniture and Fixture	60,000
019101- A13	Repairs and Maintenance	970,000
019101- A130	Transport	330,000
019101- A131	Machinery and Equipment	200,000
019101- A132	Furniture and Fixture	90,000
019101- A137	Computer Equipment	350,000
Total-	SECRETARIAT TRAINING INSTITUTE	128,977,000
019101	Total- Administrative Training	128,977,000

### 019102 Administrative Research:

## **IB3523 PAKISTAN PUBLIC ADMINISTRATION RESEARCH CENTRE ISLAMABAD**

019102- A01	<b>Employees Related Expenses</b>	62,139,000	
019102- A011	Pay	114	32,150,000
019102- A011-1	Pay of Officers	(29)	(15,750,000)
019102- A011-2	Pay of Other Staff	(85)	(16,400,000)
019102- A012	Allowances		29,989,000
019102- A012-1	Regular Allowances		(27,019,000)
019102- A012-2	Other Allowances (Excluding TA)		(2,970,000)
019102- A03	Operating Expenses		11,504,000
019102- A032	Communications		810,000
019102- A033	Utilities		10,000
019102- A034	Occupancy Costs	8,000,000	
019102- A036	Motor Vehicles		10,000
019102- A038	Travel & Transportation		830,000
019102- A039	General		1,844,000
019102- A04	<b>Employees Retirement Benefits</b>		750,000
019102- A041	Pension		750,000
019102- A05	Grants, Subsidies and Write off Lo	ans	610,000
019102- A052	Grants Domestic		610,000
019102- A09	Physical Assets		310,000
019102- A092	Computer Equipment		10,000

019120- A092 Computer Equipment

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

200,000

019102- A096	Purchase of Plant and Mach	inery	200,000
019102- A097	Purchase of Furniture and F	ixture	100,000
019102- A13	Repairs and Maintenance		1,070,000
019102- A130	Transport		250,000
019102- A131	Machinery and Equipment		200,000
019102- A132	Furniture and Fixture		100,000
019102- A133	Buildings and Structure		350,000
019102- A137	Computer Equipment		170,000
Total- I	PAKISTAN PUBLIC ADMINIS	STRATION	76,383,000
I	RESEARCH CENTRE ISLAM	ABAD	
019102	Total- Administrative Resear	ch	76,383,000
019120 Others			
	EMENT SERVICES WING IS		
019120- A01	Employees Related Expen		143,427,000
019120- A011	Pay	259	79,807,000
019120- A011-1	•	(80)	(43,786,000)
	Pay of Other Staff	(179)	(36,021,000)
019120- A012	Allowances		63,620,000
019120- A012-1	3		(50,530,000)
	Other Allowances (Excluding	g TA)	(13,090,000)
019120- A03	Operating Expenses		36,512,000
019120- A032	Communications		2,210,000
019120- A033	Utilities		2,000,000
019120- A034	Occupancy Costs		22,000,000
019120- A036	Motor Vehicles		12,000
019120- A038	Travel & Transportation		5,250,000
019120- A039	General		5,040,000
019120- A04	Employees Retirement Be	nefits	9,700,000
019120- A041	Pension		9,700,000
019120- A05	Grants, Subsidies and Wri	te off Loans	4,000,000
019120- A052	Grants Domestic		4,000,000
019120- A09	Physical Assets		1,200,000

044101- A041 Pension

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

10,000

019120- A096	Purchase of Plant and Machinery	500,000
019120- A097	Purchase of Furniture and Fixture	500,000
019120- A13	Repairs and Maintenance	1,600,000
019120- A130	Transport	400,000
019120- A131	Machinery and Equipment	400,000
019120- A132	Furniture and Fixture	300,000
019120- A137	Computer Equipment	500,000
	MANAGEMENT SERVICES WING SLAMABAD	196,439,000
019120	Fotal- Others	196,439,000
0191 7	Fotal- Gen Public Service Not Elsewhere Defined	401,799,000
019	Fotal- General Public Service Not Elsewhere Defined	401,799,000
01 7	Total- General Public Service	4,970,802,000
0441 Manufa 044101 Suppor	and Manufacturing: cturing: t for Industrial Development: INDUSTRIAL HOMES ISLAMABAD	
044101- A01	Employees Related Expenses	18,230,000
044101- A011	Pay 4	1 9,982,000
044101- A011-1	Pay of Officers (2	(830,000)
044101- A011-2	Pay of Other Staff (39	(9,152,000)
044101- A012	Allowances	8,248,000
044101- A012-1	Regular Allowances	(7,368,000)
044101- A012-2	Other Allowances (Excluding TA)	(880,000)
044101- A03	Operating Expenses	553,000
044101- A032	Communications	30,000
044101- A033	Utilities	351,000
044101- A038	Travel & Transportation	58,000
044101- A039	General	114,000
044101- A04	<b>Employees Retirement Benefits</b>	10,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

044101- A09		
	Physical Assets	130,000
044101- A096	Purchase of Plant and Machinery	80,000
044101- A097	Purchase of Furniture and Fixture	50,000
044101- A13	Repairs and Maintenance	55,000
044101- A131	Machinery and Equipment	25,000
044101- A132	Furniture and Fixture	25,000
044101- A137	Computer Equipment	5,000
	LADIES INDUSTRIAL HOMES ISLAMABAD	18,978,000
044101	Total- Support for Industrial Development	18,978,000
0441	Total- Manufacturing	18,978,000
044	Total- Mining and Manufacturing	18,978,000
04	Total- Economic Affairs	18,978,000
	ation and Sporting Services: ational and Sporting Services:	
0811 Recrea 081104 Grants	ational and Sporting Services: to Sports Organisations:	
0811 Recrea 081104 Grants IB4042 SPORTS	ntional and Sporting Services: to Sports Organisations: S AND CULTURAL ACTIVITIES ISLAMABAD	400.000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A05	ational and Sporting Services: to Sports Organisations: S AND CULTURAL ACTIVITIES ISLAMABAD Grants, Subsidies and Write off Loans	180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A05 081104- A052	ational and Sporting Services: to Sports Organisations: S AND CULTURAL ACTIVITIES ISLAMABAD Grants, Subsidies and Write off Loans Grants Domestic	180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A05 081104- A052 Total-	ational and Sporting Services: to Sports Organisations: S AND CULTURAL ACTIVITIES ISLAMABAD Grants, Subsidies and Write off Loans	
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A05 081104- A052 Total-	ational and Sporting Services: to Sports Organisations: S AND CULTURAL ACTIVITIES ISLAMABAD Grants, Subsidies and Write off Loans Grants Domestic SPORTS AND CULTURAL ACTIVITIES	180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A05  Total- 081104	ational and Sporting Services:  to Sports Organisations: S AND CULTURAL ACTIVITIES ISLAMABAD Grants, Subsidies and Write off Loans Grants Domestic SPORTS AND CULTURAL ACTIVITIES ISLAMABAD	180,000 180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A05  Total-  081104 0811	ational and Sporting Services:  to Sports Organisations:  S AND CULTURAL ACTIVITIES ISLAMABAD  Grants, Subsidies and Write off Loans  Grants Domestic  SPORTS AND CULTURAL ACTIVITIES  ISLAMABAD  Total- Grants to Sports Organisations	180,000 180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A052 Total-  081104 0811 081 082 Cultura 0821 Cultura 082103 Communications	ational and Sporting Services:  Ito Sports Organisations:  S AND CULTURAL ACTIVITIES ISLAMABAD  Grants, Subsidies and Write off Loans  Grants Domestic  SPORTS AND CULTURAL ACTIVITIES  ISLAMABAD  Total- Grants to Sports Organisations  Total- Recreational and Sporting Services  Total- Recreation and Sporting Services  al Services:  al Services:	180,000 180,000 180,000 180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A052 Total-  081104 0811 081 082 Cultura 0821 Cultura 082103 Communications	ational and Sporting Services:  Ito Sports Organisations:  S AND CULTURAL ACTIVITIES ISLAMABAD  Grants, Subsidies and Write off Loans  Grants Domestic  SPORTS AND CULTURAL ACTIVITIES  ISLAMABAD  Total- Grants to Sports Organisations  Total- Recreational and Sporting Services  Total- Recreation and Sporting Services  al Services:  al Services:  unity Centres:	180,000 180,000 180,000 180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A05 081104- A052 Total-  081104 0811 081 082 Cultura 0821 Cultura 082103 Commu	ational and Sporting Services: Ito Sports Organisations: S AND CULTURAL ACTIVITIES ISLAMABAD Grants, Subsidies and Write off Loans Grants Domestic SPORTS AND CULTURAL ACTIVITIES ISLAMABAD Total- Grants to Sports Organisations Total- Recreational and Sporting Services Total- Recreation and Sporting Services al Services: al Services: unity Centres: UNITY CENTRE G-9/2 ISLAMABAD	180,000 180,000 180,000 180,000
0811 Recrea 081104 Grants IB4042 SPORTS 081104- A052 Total-  081104 0811 081 082 Cultura 0821 Cultura 082103 Commu IB4028 COMMU 082103- A01	ational and Sporting Services:  Ito Sports Organisations:  S AND CULTURAL ACTIVITIES ISLAMABAD  Grants, Subsidies and Write off Loans  Grants Domestic  SPORTS AND CULTURAL ACTIVITIES  ISLAMABAD  Total- Grants to Sports Organisations  Total- Recreational and Sporting Services  Total- Recreation and Sporting Services  al Services:  al Services:  unity Centres:  JNITY CENTRE G-9/2 ISLAMABAD  Employees Related Expenses	180,000 180,000 180,000 180,000 16,388,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

082103- A012	Allowances	8,343,000
082103- A012-1	Regular Allowances	(7,643,000)
082103- A012-2	Other Allowances (Excluding TA)	(700,000)
082103- A03	Operating Expenses	1,585,000
082103- A032	Communications	100,000
082103- A033	Utilities	520,000
082103- A036	Motor Vehicles	10,000
082103- A038	Travel & Transportation	621,000
082103- A039	General	334,000
082103- A09	Physical Assets	170,000
082103- A096	Purchase of Plant and Machinery	90,000
082103- A097	Purchase of Furniture and Fixture	
082103- A13	Repairs and Maintenance	360,000
082103- A130	Transport	250,000
082103- A131	Machinery and Equipment	20,000
082103- A132	Furniture and Fixture	80,000
082103- A137	Computer Equipment	10,000
	COMMUNITY CENTRE G-9/2 ISLAMABAD	18,503,000

### IB4032 CH. REHMAT ALI COMMUNITY CENTRE G-7 ISLAMABAD.

082103- A01	Employees Related Expenses		10,356,000
082103- A011	Pay	20	5,427,000
082103- A011-1	Pay of Officers	(1)	(602,000)
082103- A011-2	Pay of Other Staff	(19)	(4,825,000)
082103- A012	Allowances		4,929,000
082103- A012-1	Regular Allowances		(4,349,000)
082103- A012-2	Other Allowances (Excluding TA)		(580,000)
082103- A03	Operating Expenses		1,115,000
082103- A032	Communications		33,000
082103- A033	Utilities		271,000
082103- A036	Motor Vehicles		10,000
082103- A038	Travel & Transportation		611,000
082103- A039	General		190,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

082103- A13	Repairs and Maintenance		216,000
082103- A130	Transport		165,000
082103- A131	Machinery and Equipment		15,000
082103- A132	Furniture and Fixture		36,000
	CH. REHMAT ALI COMMUNITY CENTE G-7 ISLAMABAD.	E	11,687,000
IB4039 COMMU	NITY CENTRE AABPARA ISLAMABA	).	
082103- A01	Employees Related Expenses		3,744,000
082103- A011	Pay	10	1,863,000
082103- A011-2	Pay of Other Staff	10)	(1,863,000)
082103- A012	Allowances		1,881,000
082103- A012-1	Regular Allowances		(1,723,000)
082103- A012-2	Other Allowances (Excluding TA)		(158,000)
082103- A03	Operating Expenses		1,331,000
082103- A033	Utilities		995,000
082103- A038	Travel & Transportation		66,000
082103- A039	General		270,000
082103- A04	<b>Employees Retirement Benefits</b>		261,000
082103- A041	Pension		261,000
082103- A09	Physical Assets		110,000
082103- A096	Purchase of Plant and Machinery		50,000
082103- A097	Purchase of Furniture and Fixture		60,000
082103- A13	Repairs and Maintenance		125,000
082103- A131	Machinery and Equipment		45,000
082103- A132	Furniture and Fixture	-	80,000
	COMMUNITY CENTRE AABPARA SLAMABAD.		5,571,000
082103	Total- Community Centres		35,761,000
082120 Others	:		
IB4033 DAY CA	RE CENTRE ISLAMABAD.		
082120- A01	Employees Related Expenses		2,914,000
082120- A011	Pay	8	1,346,000
082120- A011-1	Pay of Officers	(1)	(227,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

082120- A011-2	Pay of Other Staff	(7)	(1,119,000)
082120- A012	Allowances		1,568,000
082120- A012-1	Regular Allowances		(1,418,000)
082120- A012-2	Other Allowances (Excluding TA)		(150,000)
082120- A03	Operating Expenses		127,000
082120- A032	Communications		20,000
082120- A038	Travel & Transportation		5,000
082120- A039	General		102,000
082120- A09	Physical Assets		50,000
082120- A096	Purchase of Plant and Machinery		20,000
082120- A097	Purchase of Furniture and Fixture		30,000
082120- A13	Repairs and Maintenance		35,000
082120- A131	Machinery and Equipment		20,000
082120- A132	Furniture and Fixture		10,000
082120- A137	Computer Equipment		5,000
Total-	DAY CARE CENTRE ISLAMABAD.		3,126,000
082120	Total- Others		3,126,000
0821	Total- Cultural Services		38,887,000
082	Total- Cultural Services		38,887,000
08	Total- Recreation, Culture and Religion	າ	39,067,000
095 Subsidi 0951 Subsidi 095101 Archive	ion Affairs and Services: iary Services to Education: iary Services to Education: es Library and Museums: WELFARE LIBRARY ISLAMABAD		
095101- A01	<b>Employees Related Expenses</b>		1,343,000
095101- A011	Pay	3	739,000
095101- A011-2	Pay of Other Staff	(3)	(739,000)
095101- A012	Allowances		604,000
095101- A012-1	Regular Allowances		(532,000)
095101- A012-2	Other Allowances (Excluding TA)		(72,000)
095101- A03	Operating Expenses		80,000
095101- A038	Travel & Transportation		7,000

097120- A097 Purchase of Furniture and Fixture

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

20,000

095101- A039	General		73,000
095101- A09	Physical Assets		23,000
095101- A097	Purchase of Furniture and Fixture		23,000
095101- A13	Repairs and Maintenance		20,000
095101- A131	Machinery and Equipment		10,000
095101- A132	Furniture and Fixture		10,000
Total- S	STAFF WELFARE LIBRARY ISLAM	MABAD	1,466,000
095101 T	otal- Archives Library and Museur	ms	1,466,000
0951 T	otal- Subsidiary Services to Educa	ation	1,466,000
095 T	otal- Subsidiary Services to Educa	ation	1,466,000
0971 Edu.Aff. 097120 Others	on Affairs,Services not Elsewherd Services not Elsewhere Classfied : FRAINING CENTRE ISLAMABAD		
097120- A01	Employees Related Expenses		13,045,000
097120- A011	Pay	21	6,490,000
097120- A011-1	Pay of Officers	(8)	(4,229,000)
097120- A011-2	Pay of Other Staff	(13)	(2,261,000)
097120- A012	Allowances		6,555,000
097120- A012-1	Regular Allowances		(5,855,000)
097120- A012-2	Other Allowances (Excluding TA)		(700,000)
097120- A03	Operating Expenses		950,000
097120- A032	Communications		374,000
097120- A033	Utilities		285,000
097120- A038	Travel & Transportation		82,000
097120- A039	General		209,000
097120- A04	<b>Employees Retirement Benefits</b>		319,000
097120- A041	Pension		319,000
097120- A09	Physical Assets		170,000
097120- A092	Computer Equipment		100,000
097120- A096	Purchase of Plant and Machinery		50,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

097120- A13	Rep	airs and Maintenance		180,000
097120- A131	Mac	hinery and Equipment		90,000
097120- A132	Furn	iture and Fixture		35,000
097120- A137	Com	puter Equipment		55,000
Total-	TRAD	E TRAINING CENTRE	SLAMABAD	14,664,000
IB4043 STIPE	NDS TO	THE CHILDREN OF G	OVERNMENT SERVANTS OF BPS	S-5 AND ABOVE.
097120- A06	Trar	nsfers		84,000,000
097120- A061	Scho	olarship		84,000,000
Total-	GOVE	INDS TO THE CHILDRI RNMENT SERVANTS ABOVE.		84,000,000
097120	Total-	Others		98,664,000
0971	Total-	Edu.Aff.Services not E Classfied	lsewhere	98,664,000
097	Total-	Education Affairs, Serv Elsewhere Classified	ces not	98,664,000
09	Total-	Education Affairs and	Services	100,130,000
10 Socia	l Protec	ction:		
	nistratio			
	nistratio			
107104 Admir		on: ARE ORGANIZATION(	2-7 ISLAMARAD	
107104- A01		oloyees Related Expen	-	6,922,000
107104- A011	Pay	noyees Related Expen	10	3,496,000
107104- A011-	,	of Officers	(4)	(2,088,000)
107104- A011-	•		(6)	(1,408,000)
107104- A012	•	vances	(-,	3,426,000
107104- A012-		ular Allowances		(3,126,000)
	J	Other Allowances (Excluding TA)		(300,000)
107104- A03		rating Expenses	,	850,000
107104- A032	-	nmunications		115,000
107104- A038	Trav	el & Transportation		73,000
107104- A039	Gen			662,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

107104- A04	Employees Retirement Benefits	10,000
107104- A041	Pension	10,000
107104- A09	Physical Assets	155,000
107104- A096	Purchase of Plant and Machinery	75,000
107104- A097	Purchase of Furniture and Fixture	80,000
107104- A13	Repairs and Maintenance	115,000
107104- A131	Machinery and Equipment	30,000
107104- A132	Furniture and Fixture	45,000
107104- A137	Computer Equipment	40,000
Total-	STAFF WELFARE ORGANIZATION G-7	8,052,000
ı	SLAMABAD.	
IB4030 STAFF \	NELFARE ORGANISATION AABPARA ISLAMAI	BAD.
107104- A01	Employees Related Expenses	11,783,000
107104- A011	Pay 17	6,057,000
107104- A011-1	Pay of Officers (5)	(3,196,000)
107104- A011-2	Pay of Other Staff (12)	(2,861,000)
107104- A012	Allowances	5,726,000
107104- A012-1	Regular Allowances	(5,135,000)
107104- A012-2	Other Allowances (Excluding TA)	(591,000)
107104- A03	Operating Expenses	952,000
107104- A032	Communications	143,000
107104- A036	Motor Vehicles	10,000
107104- A038	Travel & Transportation	644,000
107104- A039	General	155,000
107104- A04	Employees Retirement Benefits	10,000
107104- A041	Pension	10,000
107104- A09	Physical Assets	110,000
107104- A096	Purchase of Plant and Machinery	40,000
107104- A097	Purchase of Furniture and Fixture	70,000
107104- A13	Repairs and Maintenance	190,000
107104- A130	Transport	120,000
107104- A131	Machinery and Equipment	30,000
107104- A132	Furniture and Fixture	30,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

107104- A137	Computer Equipment		10,000
Total- STAFF WELFARE ORGANISATION		13,045,000	
	AABPARA ISLAMABAD.		
IB4031 STAFF	WELFARE ORGANIZATION D.	G'S OFFICE ISLAMABAD.	
107104- A01	Employees Related Expense	es	28,406,000
107104- A011	Pay	33	17,009,000
107104- A011-1	Pay of Officers	(13)	(11,732,000)
107104- A011-2	Pay of Other Staff	(20)	(5,277,000)
107104- A012	Allowances		11,397,000
107104- A012-1	Regular Allowances		(8,947,000)
107104- A012-2	Other Allowances (Excluding	ΓΑ)	(2,450,000)
107104- A03	Operating Expenses		9,517,000
107104- A032	Communications		347,000
107104- A033	Utilities		762,000
107104- A034	Occupancy Costs		6,100,000
107104- A036	Motor Vehicles		28,000
107104- A038	Travel & Transportation		1,248,000
107104- A039	General		1,032,000
107104- A04	Employees Retirement Bene	fits	1,687,000
107104- A041	Pension		1,687,000
107104- A05	Grants, Subsidies and Write	off Loans	2,000,000
107104- A052	Grants Domestic		2,000,000
107104- A09	Physical Assets		1,380,000
107104- A092	Computer Equipment		100,000
107104- A095	Purchase of Transport		1,000,000
107104- A096	Purchase of Plant and Machin	ery	180,000
107104- A097	Purchase of Furniture and Fixt	ure	100,000
107104- A13	Repairs and Maintenance		402,000
107104- A130	Transport		200,000
107104- A131	Machinery and Equipment		75,000
107104- A132	Furniture and Fixture		47,000
107104- A133	Buildings and Structure		10,000
107104- A137	Computer Equipment		70,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	STAFF WELFARE ORGANIZ OFFICE ISLAMABAD.	ZATION D.G'S	43,392,000
IB4036 HOLIDA	Y HOMES MURREE		
107104- A01	Employees Related Exper	nses	11,435,000
107104- A011	Pay	29	5,451,000
107104- A011-1	Pay of Officers	(1)	(432,000)
107104- A011-2	Pay of Other Staff	(28)	(5,019,000)
107104- A012	Allowances		5,984,000
107104- A012-1	Regular Allowances		(5,514,000)
107104- A012-2	Other Allowances (Excluding	g TA)	(470,000)
107104- A03	Operating Expenses		3,234,000
107104- A032	Communications		125,000
107104- A033	Utilities		2,315,000
107104- A034	Occupancy Costs		18,000
107104- A038	Travel & Transportation		236,000
107104- A039	General		540,000
107104- A04	Employees Retirement Be	nefits	10,000
107104- A041	Pension		10,000
107104- A09	Physical Assets		287,000
107104- A096	Purchase of Plant and Mac	ninery	100,000
107104- A097	Purchase of Furniture and F	Fixture	187,000
107104- A13	Repairs and Maintenance		225,000
107104- A130	Transport		55,000
107104- A131	Machinery and Equipment		50,000
107104- A132	Furniture and Fixture		100,000
107104- A133	Buildings and Structure		10,000
107104- A137	Computer Equipment		10,000
Total-	HOLIDAY HOMES MURREE		15,191,000
IB4037 HOSTEI	FOR WORKING WOMEN IS	SLAMABAD	
107104- A01	Employees Related Exper	nses	2,638,000
107104- A011	Pay	8	1,241,000
107104- A011-2	Pay of Other Staff	(8)	(1,241,000)
107104- A012	Allowances		1,397,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

107104- A012-	1 Regular Allowances	(1,296,000)
107104- A012-	2 Other Allowances (Excluding TA)	(101,000)
107104- A03	Operating Expenses	2,740,000
107104- A032	Communications	30,000
107104- A033	Utilities	2,580,000
107104- A038	Travel & Transportation	20,000
107104- A039	General	110,000
107104- A09	Physical Assets	70,000
107104- A096	Purchase of Plant and Machinery	30,000
107104- A097	Purchase of Furniture and Fixture	40,000
107104- A13	Repairs and Maintenance	96,000
107104- A131	Machinery and Equipment	50,000
107104- A132	Furniture and Fixture	40,000
107104- A137	Computer Equipment	6,000
Total-	HOSTEL FOR WORKING WOMEN	5,544,000
	ISLAMABAD	
IB4040 FEDEF	AL STAFF RELIEF FUND ISLAMABAD	
107104- A05	Grants, Subsidies and Write off Loans	2,700,000
107104- A052	Grants Domestic	2,700,000
Total-	FEDERAL STAFF RELIEF FUND	2,700,000
	ISLAMABAD	
IB4045 PROVI	SION FOR REHABILITATION AID ISLAMABAD.	
107104- A05	Grants, Subsidies and Write off Loans	2,700,000
107104- A052	Grants Domestic	2,700,000
Total-	PROVISION FOR REHABILITATION AID ISLAMABAD.	2,700,000
107104	Total- Administration	90,624,000
1071	Total- Administration	90,624,000
107	Total- Administration	90,624,000
10	Total- Social Protection	90,624,000
	Total- ACCOUNTANT GENERAL	5,219,601,000
	PAKISTAN REVENUES	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Econo	Economic Affairs:					
_	Mining and Manufacturing:					
044101 Support for Industrial Development: LO1422 LADIES INDUSTRIAL HOMES LAHORE						
044101- A01	Employees Related Expenses	7,717,000				
044101- A011	Pay 18	3,783,000				
	Pay of Other Staff (18)	(3,783,000				
044101- A012	Allowances	3,934,000				
044101- A012-1		(3,473,000)				
	2 Other Allowances (Excluding TA)	(461,000)				
044101- A03	Operating Expenses	464,000				
044101- A032	Communications	28,000				
044101- A033	Utilities	287,000				
044101- A038	Travel & Transportation	23,000				
044101- A039	General	126,000				
044101- A04	Employees Retirement Benefits	10,000				
044101- A041	Pension	10,000				
044101- A09	Physical Assets	95,000				
044101- A096	Purchase of Plant and Machinery	40,000				
044101- A097	Purchase of Furniture and Fixture	55,000				
044101- A13	Repairs and Maintenance	75,000				
044101- A131	Machinery and Equipment	37,000				
044101- A132	Furniture and Fixture	38,000				
Total-	LADIES INDUSTRIAL HOMES LAHORE _	8,361,000				
044101	Total- Support for Industrial Development	8,361,000				
0441	Total- Manufacturing	8,361,000				
044	Total- Mining and Manufacturing	8,361,000				
04	Total- Economic Affairs	8,361,000				
08 Recreation, Culture and Religion:						
081 Recreation and Sporting Services:						
0811 Recreational and Sporting Services:						

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

081104- A05	Grants, Subsidies and Write off Loans	30,000
081104- A052 Grants Domestic		30,000
	PORTS AND CULTURAL ACTIVITIES AHORE.	30,000
081104 T	otal- Grants to Sports Organisations	30,000
0811 T	otal- Recreational and Sporting Services	30,000
081 T	otal- Recreation and Sporting Services	30,000
082 Cultural	Services:	
	Services:	
082103 Commu	nity Centres: NITY CENTRE LAHORE	
082103- A01	Employees Related Expenses	4,485,000
082103- A01 082103- A011	Pay 10	<b>4,463,000</b> 2,243,000
082103- A011-1		(493,000)
	Pay of Other Staff (9)	(1,750,000)
082103- A012	Allowances	2,242,000
	Regular Allowances	(1,910,000)
	Other Allowances (Excluding TA)	(332,000)
082103- A03	Operating Expenses	898,000
082103- A032	Communications	40,000
082103- A033	Utilities	607,000
082103- A038	Travel & Transportation	105,000
082103- A039	General	146,000
082103- A04	<b>Employees Retirement Benefits</b>	10,000
082103- A041	Pension	10,000
082103- A09	Physical Assets	80,000
082103- A096	Purchase of Plant and Machinery	40,000
082103- A097	Purchase of Furniture and Fixture	40,000
082103- A13	Repairs and Maintenance	110,000
082103- A130	Transport	70,000
082103- A131	Machinery and Equipment	15,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Total-	COMMUNITY CENTRE LAHORE	5,583,000
LO1423 COMM	UNITY CENTRE DHANA SINGH WALA LAHORE	
082103- A01	Employees Related Expenses	9,148,000
082103- A011	Pay 20	4,856,000
082103- A011-1	Pay of Officers (2)	(728,000)
082103- A011-2	Pay of Other Staff (18)	(4,128,000)
082103- A012	Allowances	4,292,000
082103- A012-1	Regular Allowances	(3,932,000)
082103- A012-2	Other Allowances (Excluding TA)	(360,000)
082103- A03	Operating Expenses	892,000
082103- A032	Communications	33,000
082103- A033	Utilities	425,000
082103- A038	Travel & Transportation	234,000
082103- A039	General	200,000
082103- A04	Employees Retirement Benefits	10,000
082103- A041	Pension	10,000
082103- A09	Physical Assets	100,000
082103- A096	Purchase of Plant and Machinery	30,000
082103- A097	Purchase of Furniture and Fixture	70,000
082103- A13	Repairs and Maintenance	265,000
082103- A130	Transport	200,000
082103- A131	Machinery and Equipment	20,000
082103- A132	Furniture and Fixture	45,000
Total-	COMMUNITY CENTRE DHANA SINGH	10,415,000
,	WALA LAHORE	
082103	Total- Community Centres	15,998,000
0821	Total- Cultural Services	15,998,000
082	Total- Cultural Services	15,998,000
08	Total- Recreation, Culture and Religion	16,028,000

69 Education Affairs and Services:
 695 Subsidiary Services to Education:
 695 Subsidiary Services to Education:

095101 Archives Library and Museums:

LO1418 STAFF WELFARE LIBRARY LAHORE

097120- A041 Pension

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

10,000

095101- A01	Employees Related Expenses			1,115,000
095101- A011	Pay	2		610,000
095101- A011-2	Pay of Other Staff	(2)		(610,000)
095101- A012	Allowances			505,000
095101- A012-1	Regular Allowances			(450,000)
095101- A012-2	Other Allowances (Excluding TA)			(55,000)
095101- A03	Operating Expenses			82,000
095101- A038	Travel & Transportation			5,000
095101- A039	General			77,000
095101- A13	Repairs and Maintenance			10,000
095101- A132	Furniture and Fixture			10,000
Total- S	STAFF WELFARE LIBRARY LAHOR	RE		1,207,000
095101 7	Total- Archives Library and Museum	ns		1,207,000
0951 7	Total- Subsidiary Services to Educa	tion		1,207,000
095 7	Total- Subsidiary Services to Educa	tion		1,207,000
097 Educati	on Affairs,Services not Elsewhere	Classified	d:	
	Services not Elsewhere Classfied:	:		
097120 Others	: IONAL TRAINING CENTRE LAHOR	) E		
097120- A01	Employees Related Expenses	\ <b>C</b>		8,197,000
097120- A011	Pay	13		4,135,000
097120- A011-1	•	(5)		(2,842,000)
	Pay of Other Staff	(8)		(1,293,000)
097120- A012	Allowances	(0)		4,062,000
097120- A012-1				(3,636,000)
	Other Allowances (Excluding TA)			(426,000)
097120- A03	Operating Expenses			223,000
097120- A032	Communications			40,000
097120- A033	Utilities			105,000
097120- A038	Travel & Transportation			7,000
097120- A039	General			71,000
097120- A04	Employees Retirement Benefits			10,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

097120- A09	Phy	sical Assets			20,000
097120- A097	7 Puro	chase of Furniture and	Fixture		20,000
097120- A13	Rep	airs and Maintenance	•		85,000
097120- A131	1 Mac	hinery and Equipment			30,000
097120- A132	2 Furr	niture and Fixture			40,000
097120- A137	7 Com	nputer Equipment			15,000
Total	- VOCA LAHO	TIONAL TRAINING C	ENTRE		8,535,000
097120	Total-	Others			8,535,000
0971	Total-	Edu.Aff.Services not Classfied	Elsewhere		8,535,000
097	Total-	Education Affairs, Sel			8,535,000
09	Total-	Education Affairs and	d Services		9,742,000
107104 Adm			N LAHORE		
107104- A01	Emp	oloyees Related Expe	nses		13,048,000
107104- A011	1 Pay		20	0	6,942,000
107104- A011	1-1 Pay	of Officers	(5	)	(3,409,000)
107104- A011	1-2 Pay	of Other Staff	(15	)	(3,533,000)
107104- A012	2 Allov	wances			6,106,000
107104- A012	2-1 Reg	ular Allowances			(5,395,000)
107104- A012	2-2 Othe	er Allowances (Excludi	ng TA)		(711,000)
107104- A03	Ope	rating Expenses			1,906,000
107104- A032	2 Com	nmunications			122,000
107104- A034	4 Occ	upancy Costs			1,320,000
107104- A036	6 Moto	or Vehicles			12,000
107104- A038		el & Transportation			313,000
107104- A039					139,000
107104- A04		oloyees Retirement B	enefits		610,000
107104- A041	1 Pen	sion			610,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

107104- A05	Gra	nts, Subsidies and Write off Loans	500,000
107104- A05	2 Gra	nts Domestic	500,000
107104- A09	Phy	sical Assets	94,000
107104- A09	6 Pur	chase of Plant and Machinery	47,000
107104- A09	7 Pur	chase of Furniture and Fixture	47,000
107104- A13	Rep	pairs and Maintenance	150,000
107104- A13	0 Trar	nsport	100,000
107104- A13	1 Mad	chinery and Equipment	20,000
107104- A13	2 Furr	niture and Fixture	20,000
107104- A13	7 Con	nputer Equipment	10,000
Tota	- STAF	F WELFARE ORGANIZATION	16,308,000
	LAHC	DRE	
LO1421 FED	ERAL S	TAFF RELIEF FUND LAHORE	
107104- A05	Gra	nts, Subsidies and Write off Loans	2,400,000
107104- A05	2 Gra	nts Domestic	2,400,000
Tota	- FEDE	RAL STAFF RELIEF FUND	2,400,000
	LAHC	DRE	
107104	Total-	Administration	18,708,000
1071	Total-	Administration	18,708,000
107	Total-	Administration	18,708,000
10	Total-	Social Protection	18,708,000
	Total-	ACCOUNTANT GENERAL	52,839,000
		PAKISTAN REVENUES	
		SUB-OFFICE, LAHORE	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

019 General I 0191 Gen Publ 019101 Administ	•	
	AN ACADMY FOR RURAL DEVELOPMEN Employees Related Expenses	97,149,000
	Pay	77,800,000
019101- A011-1		(60,300,000)
019101- A011-2	•	(17,500,000)
	Allowances	19,349,000
	Regular Allowances	(16,900,000)
	Other Allowances (Excluding TA)	(2,449,000)
	Operating Expenses	6,450,000
	General	6,450,000
Total- PA	AKISTAN ACADMY FOR RURAL EVELOPMENT PESHWAR	103,599,000
019101 To	otal- Administrative Training	103,599,000
0191 To	otal- Gen Public Service Not Elsewhere Defined	103,599,000
019 To	otal- General Public Service Not Elsewhere Defined	103,599,000
01 To	otal- General Public Service	103,599,000
04 Economi	ic Affairs:	
•	nd Manufacturing:	
0441 Manufact	<b>U</b>	
• • •	for Industrial Development : INDUSTRIAL HOME PESHAWAR	
	Employees Related Expenses	7,729,000
	Pay 17	3,873,000
044101- A011-2	•	(3,873,000)
	Allowances	3,856,000
044101- A012-1	Regular Allowances	(3,343,000)
044101- A012-2	Other Allowances (Excluding TA)	(513,000)
	Operating Expenses	299,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

044101- A032	2 Communications	15,000
044101- A033	B Utilities	164,000
044101- A038	3 Travel & Transportation	11,000
044101- A039	9 General	109,000
044101- A04	Employees Retirement Benefits	10,000
044101- A041	Pension	10,000
044101- A09	Physical Assets	84,000
044101- A096	Purchase of Plant and Machinery	75,000
044101- A097	Purchase of Furniture and Fixture	9,000
044101- A13	Repairs and Maintenance	92,000
044101- A131	Machinery and Equipment	47,000
044101- A132	2 Furniture and Fixture	45,000
Total-	- LADIES INDUSTRIAL HOME PESHAWAR	8,214,000
044101	Total- Support for Industrial Development	8,214,000
0441	Total- Manufacturing	8,214,000
044	Total- Mining and Manufacturing	8,214,000
04	Total- Economic Affairs	8,214,000
081 Recre 0811 Recre 081104 Grants	eation, Culture and Religion: eation and Sporting Services: eational and Sporting Services: ts to Sports Organisations : RTS AND CULTURAL ACTIVITIES PESHAWAR	
081104- A05	Grants, Subsidies and Write off Loans	30,000
081104- A052	2 Grants Domestic	30,000
Total-	- SPORTS AND CULTURAL ACTIVITIES PESHAWAR	30,000
081104	Total- Grants to Sports Organisations	30,000
0811	Total- Recreational and Sporting Services	30,000
081	Total- Recreation and Sporting Services	30,000

082 Cultural Services:

0821 Cultural Services:

082103 Community Centres:

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

PR1275 COMM	UNITY CENTRE PESHAWAR			
082103- A01	<b>Employees Related Expenses</b>			3,574,000
082103- A011	Pay	8		1,718,000
082103- A011-1	Pay of Officers	(1)		(238,000)
082103- A011-2	Pay of Other Staff	(7)		(1,480,000)
082103- A012	Allowances			1,856,000
082103- A012-1	Regular Allowances			(1,464,000)
082103- A012-2	Other Allowances (Excluding TA)			(392,000)
082103- A03	Operating Expenses			520,000
082103- A032	Communications			29,000
082103- A033	Utilities			305,000
082103- A036	Motor Vehicles			5,000
082103- A038	Travel & Transportation			93,000
082103- A039	General			88,000
082103- A04	<b>Employees Retirement Benefits</b>			10,000
082103- A041	Pension			10,000
082103- A09	Physical Assets			40,000
082103- A096	Purchase of Plant and Machinery			20,000
082103- A097	Purchase of Furniture and Fixture			20,000
082103- A13	Repairs and Maintenance			60,000
082103- A130	Transport			45,000
082103- A131	Machinery and Equipment			5,000
082103- A132	Furniture and Fixture	_		10,000
Total-	COMMUNITY CENTRE PESHAWA	R _		4,204,000
PR1281 COMM	UNITY CENTRE HASAN GARHI PE	SHAWA	R	
082103- A01	<b>Employees Related Expenses</b>			11,714,000
082103- A011	Pay	21		5,990,000
082103- A011-1	Pay of Officers	(3)		(1,835,000)
082103- A011-2	Pay of Other Staff	(18)		(4,155,000)
082103- A012	Allowances			5,724,000
082103- A012-1	Regular Allowances			(5,163,000)
082103- A012-2	Other Allowances (Excluding TA)			(561,000)
082103- A03	Operating Expenses			777,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

082103- A032	Communications		47,000	
082103- A033	Utilities		531,000	
082103- A038	Travel & Transportation		41,000	
082103- A039	General		158,000	
082103- A04	<b>Employees Retirement Benefits</b>	s	1,050,000	
082103- A041	Pension		1,050,000	
082103- A09	Physical Assets		124,000	
082103- A096	Purchase of Plant and Machinery	<b>/</b>	31,000	
082103- A097	Purchase of Furniture and Fixture	e	93,000	
082103- A13	Repairs and Maintenance		140,000	
082103- A131	Machinery and Equipment		47,000	
082103- A132	Furniture and Fixture		93,000	
Total-	COMMUNITY CENTRE HASAN G	SARHI	13,805,000	
	PESHAWAR			
082103	Total- Community Centres		18,009,000	
0821	Total- Cultural Services		18,009,000	
082	Total- Cultural Services		18,009,000	
08	Total- Recreation, Culture and Re	eligion	18,039,000	
	ion Affairs and Services:			
	iary Services to Education:			
	iary Services to Education:			
	es Library and Museums : WELFARE ORGANIZATION LIB	DADV		
095101- A01	Employees Related Expenses	NANT	1,041,000	
095101- A011	Pay	2	577,000	
	Pay of Other Staff	(2)	(577,000)	
095101- A012	Allowances	(2)	464,000	
095101- A012-1			(409,000)	
	Other Allowances (Excluding TA)	(55,000)		
095101- A03	Operating Expenses	57,000		
095101- A03 095101- A032	Communications	2,000		
095101- A032				
095101- A038	Travel & Transportation  General		5,000 50,000	
095101- A039			,	
033101- A13	Repairs and Maintenance		11,000	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	1- A132 <b>Total-</b>		ture and Fixture		
	Total-	STAFF			6,000
		LIBRA	WELFARE ORGANIZATION RY		1,109,000
	095101	Total-	Archives Library and Museum	ns	1,109,000
	0951	Total-	Subsidiary Services to Educa	tion	1,109,000
	095	Total-	Subsidiary Services to Educa	tion	1,109,000
097 0971 09712		ff.Servi	airs,Services not Elsewhere ces not Elsewhere Classfied		
PR12	79 VOCA	TIONA	TRAINING CENTRE PESHA	WAR	
09712	20- A01	Emp	loyees Related Expenses		3,578,000
09712	20- A011	Pay		9	1,774,000
09712	20- A011-	1 Pay	of Officers	(4)	(934,000)
09712	20- A011-2	2 Pay	of Other Staff	(5)	(840,000)
09712	20- A012	Allov	rances		1,804,000
09712	20- A012-	1 Regu	lar Allowances		(1,634,000)
09712	20- A012-2	2 Othe	r Allowances (Excluding TA)		(170,000)
09712	20- A03	Ope	ating Expenses		70,000
09712	20- A032	Com	munications		10,000
09712	20- A033	Utiliti	es		16,000
09712	20- A038	Trav	el & Transportation		9,000
09712	20- A039	Gene	eral		35,000
09712	0- A09	Phys	ical Assets		23,000
09712	20- A096	Purc	nase of Plant and Machinery		23,000
09712	20- A13	Repa	irs and Maintenance		50,000
09712	20- A131	Macl	inery and Equipment		20,000
09712	20- A132	Furn	ture and Fixture		15,000
09712	20- A137	Com	outer Equipment		15,000
	Total-	VOCA	TIONAL TRAINING CENTRE		3,721,000
	097120	_	Others		3,721,000
	0971	Total-	Edu.Aff.Services not Elsewhe	ere	3,721,000

#### **DEMANDS FOR GRANTS**

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	097	Total-	Education Affairs, Ser Elsewhere Classified	rices not	3,721,000
	09	Total-	Education Affairs and	Services	4,830,000
10	Social	Protec	tion:		
107	Admini	stratio	on:		
1071	Admini				
_	04 Admini			CHAWAD	
	76 FEDER 04- A05	_	AFF RELIEF FUND P		2 100 000
-	0 <b>4- AU</b> 3 04- A052		nts, Subsidies and Wr nts Domestic	te on Loans	2,100,000
10710			RAL STAFF RELIEF F	IND	2,100,000
			AWAR	JND	2,100,000
PR12			ARE ORGANIZATION	PESHAWAR	
1071	04- A01	Emp	loyees Related Expe	ses	7,545,000
10710	04- A011	Pay		11	3,908,000
10710	04- A011-1	Pay	of Officers	(4)	(1,922,000)
10710	04- A011-2	Pay	of Other Staff	(7)	(1,986,000)
10710	04- A012	Allov	vances		3,637,000
10710	04- A012-1	Regu	ular Allowances		(3,207,000)
1071	04- A012-2	Othe	r Allowances (Excludir	g TA)	(430,000)
1071	04- A03	Ope	rating Expenses		1,733,000
10710	04- A032	Com	munications		80,000
10710	04- A034	Occi	pancy Costs		1,310,000
10710	04- A036	Moto	or Vehicles		5,000
10710	04- A038	Trav	el & Transportation		187,000
10710	04- A039	Gene	eral		151,000
1071	04- A05	Gran	nts, Subsidies and Wr	te off Loans	500,000
10710	04- A052	Gran	its Domestic		500,000
1071	04- A09	Phys	sical Assets		40,000
10710	04- A096	Purc	hase of Plant and Mac	ninery	15,000
10710	04- A097	Purc	hase of Furniture and I	ïxture	25,000
1071	04- A13	Repa	airs and Maintenance		135,000
10710	04- A130	Tran	sport		75,000
10710	04- A131	Mac	ninery and Equipment		30,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

107104- A132	Furn	iture and Fixture	20,000
107104- A137	Com	puter Equipment	10,000
Total-		F WELFARE ORGANIZATION AWAR	9,953,000
107104	Total-	Administration	12,053,000
1071	Total-	Administration	12,053,000
107	Total-	Administration	12,053,000
10	Total-	Social Protection	12,053,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	146,735,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

044 Mining	nic Affairs: and Manufacturing: cturing:	
	t for Industrial Development :	
	S INDUSTRIAL HOMES KARACHI	
044101- A01	Employees Related Expenses	10,014,000
044101- A011	Pay 23	5,144,000
	Pay of Other Staff (23)	(5,144,000)
044101- A012	Allowances	4,870,000
044101- A012-1	· ·	(4,235,000)
044101- A012-2	Other Allowances (Excluding TA)	(635,000)
044101- A03	Operating Expenses	497,000
044101- A032	Communications	6,000
044101- A033	Utilities	314,000
044101- A038	Travel & Transportation	24,000
044101- A039	General	153,000
044101- A04	Employees Retirement Benefits	10,000
044101- A041	Pension	10,000
044101- A09	Physical Assets	90,000
044101- A096	Purchase of Plant and Machinery	45,000
044101- A097	Purchase of Furniture and Fixture	45,000
044101- A13	Repairs and Maintenance	145,000
044101- A131	Machinery and Equipment	80,000
044101- A132	Furniture and Fixture	65,000
Total-	LADIES INDUSTRIAL HOMES KARACHI	10,756,000
044101	Total- Support for Industrial Development	10,756,000
0441	Total- Manufacturing	10,756,000
044	Total- Mining and Manufacturing	10,756,000
04	Total- Economic Affairs	10,756,000
	tion, Culture and Religion:	
	tion and Sporting Services:	
0811 Recrea	tional and Sporting Services:	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	to Sports Organisations :	
081104- A05	Grants, Subsidies and Write off Loans	30,000
081104- A052	Grants Domestic	30,000
	SPORTS AND CULTURAL ACTIVITIES KARACHI	30,000
081104	Total- Grants to Sports Organisations	30,000
0811	Total- Recreational and Sporting Services	30,000
081	Total- Recreation and Sporting Services	30,000
082 Cultura	al Services:	
0821 Cultura	al Services:	
	unity Centres :	
	UNITY CENTRE KARACHI	
082103- A01	Employees Related Expenses	2,372,000
082103- A011	Pay 7	1,151,000
	Pay of Officers (1)	(238,000)
	2 Pay of Other Staff (6)	(913,000)
082103- A012	Allowances	1,221,000
	Regular Allowances	(1,111,000)
	2 Other Allowances (Excluding TA)	(110,000)
082103- A03	Operating Expenses	613,000
082103- A033	Utilities	510,000
082103- A038	Travel & Transportation	8,000
082103- A039	General	95,000
082103- A04	Employees Retirement Benefits	10,000
082103- A041	Pension	10,000
082103- A09	Physical Assets	80,000
082103- A096	Purchase of Plant and Machinery  Purchase of Furniture and Fixture	40,000
082103- A097 <b>082103- A13</b>		40,000
082103- A13 082103- A131	Repairs and Maintenance	60,000
082103- A131 082103- A132	Machinery and Equipment  Furniture and Fixture	30,000
	COMMUNITY CENTRE KARACHI	30,000
	UNITY CENTRE KARACHI	3,135,000
RAZIO COMIN	UNIT CENTRE F.C. AREA RARACHI	

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

082103- A01	Employees Related Expen	ses	2,126,000
082103- A011	Pay	3	1,100,000
082103- A011-1	Pay of Officers	(2)	(920,000)
082103- A011-2	Pay of Other Staff	(1)	(180,000)
082103- A012	Allowances		1,026,000
082103- A012-1	Regular Allowances		(921,000)
082103- A012-2	Other Allowances (Excluding	; TA)	(105,000)
Total-	COMMUNITY CENTRE F.C.	AREA	2,126,000
	KARACHI		
082103	Total- Community Centres		5,261,000
0821	Total- Cultural Services		5,261,000
082	Total- Cultural Services		5,261,000
80	Total- Recreation, Culture ar	d Religion	5,291,000
0951 Subsid 095101 Archive	iary Services to Education: iary Services to Education: es Library and Museums: WELFARE LIBRARY KARA	СНІ	
095101- A01	Employees Related Expen	ses	738,000
095101- A011	Pay	2	480,000
095101- A011-1	Pay of Officers	(1)	(200,000)
095101- A011-2	Pay of Other Staff	(1)	(280,000)
095101- A012	Allowances		258,000
095101- A012-1	Regular Allowances		(226,000)
095101- A012-2	Other Allowances (Excluding	g TA)	(32,000)
095101- A03	Operating Expenses		20,000
095101- A039	General		20,000
095101- A04	<b>Employees Retirement Be</b>	nefits	10,000
095101- A041	Pension		10,000
095101- A13	Repairs and Maintenance		10,000
095101- A132	Furniture and Fixture		10,000
Total-	STAFF WELFARE LIBRARY	KARACHI	778,000
095101	Total- Archives Library and N	fluseums	778,000
0951	Total- Subsidiary Services to	Education	778,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

095	Total- Subsidiary Services to Education	778,000
097 Educat	ation Affairs,Services not Elsewhere Classified:	
0971 Edu.Af	ff.Services not Elsewhere Classfied:	
097120 Others		
	ATIONAL TRAINING CENTRE KARACHI	
097120- A01	Employees Related Expenses	7,444,000
097120- A011	Pay 14	3,615,000
	1 Pay of Officers (5)	(2,109,000)
	2 Pay of Other Staff (9)	(1,506,000)
097120- A012	Allowances	3,829,000
097120- A012-1	1 Regular Allowances	(3,474,000)
097120- A012-2	2 Other Allowances (Excluding TA)	(355,000)
097120- A03	Operating Expenses	234,000
097120- A032	Communications	10,000
097120- A033	Utilities	100,000
097120- A038	Travel & Transportation	68,000
097120- A039	General	56,000
097120- A04	Employees Retirement Benefits	10,000
097120- A041	Pension	10,000
097120- A09	Physical Assets	10,000
097120- A096	Purchase of Plant and Machinery	10,000
097120- A13	Repairs and Maintenance	85,000
097120- A131	Machinery and Equipment	40,000
097120- A132	Furniture and Fixture	35,000
097120- A137	Computer Equipment	10,000
Total-	VOCATIONAL TRAINING CENTRE	7,783,000
	KARACHI	
097120	Total- Others	7,783,000
0971	Total- Edu.Aff.Services not Elsewhere Classfied	7,783,000
097	Total- Education Affairs, Services not Elsewhere Classified	7,783,000
09	Total- Education Affairs and Services	8,561,000
10 Social	Protection:	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

107 Administration: 1071 Administration:					
107104 Admini	stration :				
KA7208 STAFF	WELFARE ORGANIZATION KARACHI				
107104- A01	<b>Employees Related Expenses</b>	9,139,000			
107104- A011	Pay 20	5,372,000			
107104- A011-1	Pay of Officers (6)	(2,250,000)			
107104- A011-2	Pay of Other Staff (14)	(3,122,000)			
107104- A012	Allowances	3,767,000			
107104- A012-1	Regular Allowances	(3,102,000)			
107104- A012-2	Other Allowances (Excluding TA)	(665,000)			
107104- A03	Operating Expenses	2,305,000			
107104- A032	Communications	99,000			
107104- A033	Utilities	234,000			
107104- A034	Occupancy Costs	1,370,000			
107104- A036	Motor Vehicles	10,000			
107104- A038	Travel & Transportation	387,000			
107104- A039	General	205,000			
107104- A04	<b>Employees Retirement Benefits</b>	60,000			
107104- A041	Pension	60,000			
107104- A05	Grants, Subsidies and Write off Loans	500,000			
107104- A052	Grants Domestic	500,000			
107104- A09	Physical Assets	90,000			
107104- A096	Purchase of Plant and Machinery	45,000			
107104- A097	Purchase of Furniture and Fixture	45,000			
107104- A13	Repairs and Maintenance	170,000			
107104- A130	Transport	100,000			
107104- A131	Machinery and Equipment	35,000			
107104- A132	Furniture and Fixture	25,000			
107104- A137	Computer Equipment	10,000			
	STAFF WELFARE ORGANIZATION KARACHI	12,264,000			

KA7209 FEDERAL STAFF RELIEF FUND KARACHI REGION

**DEMANDS FOR GRANTS** 

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107104- A05	Grants, Subsidies and Write off	Loans	2,100,000
107104- A052	Grants Domestic		2,100,000
Total-	FEDERAL STAFF RELIEF FUND		2,100,000
	KARACHI REGION		
KA7210 HOLID	AY HOMES KARACHI		
107104- A01	<b>Employees Related Expenses</b>		312,000
107104- A011	Pay	1	143,000
107104- A011-2	Pay of Other Staff	(1)	(143,000)
107104- A012	Allowances		169,000
107104- A012-1	Regular Allowances		(156,000)
107104- A012-2	Other Allowances (Excluding TA)		(13,000)
107104- A03	Operating Expenses		123,000
107104- A033	Utilities		23,000
107104- A034	Occupancy Costs		10,000
107104- A038 Travel & Transportation			10,000
107104- A039	General		80,000
107104- A09	Physical Assets		28,000
107104- A097	Purchase of Furniture and Fixture		28,000
107104- A13	Repairs and Maintenance		47,000
107104- A131	Machinery and Equipment		9,000
107104- A132	Furniture and Fixture		38,000
Total-	HOLIDAY HOMES KARACHI		510,000
107104	Total- Administration		14,874,000
1071	Total- Administration		14,874,000
107	Total- Administration		14,874,000
10	Total- Social Protection		14,874,000
-	Fotal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		39,482,000

0811 Recreational and Sporting Services:081104 Grants to Sports Organisations:

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Eco	nomic Af	ffairs:		
	•	lanufacturing:		
	ufacturir	•		
	•	ndustrial Developm USTRIAL HOME QU		
	_			9 174 000
044101- A01	-	oloyees Related Exp		8,164,000
044101- A01	,		16	4,290,000
	•	of Other Staff	(16)	(4,290,000)
044101- A01		wances		3,874,000
044101- A01	_	ular Allowances		(3,399,000)
044101- A01		er Allowances (Exclu	ding TA)	(475,000)
044101- A03	Ope	erating Expenses		202,000
044101- A03	3 Utilit	ties		67,000
044101- A03	8 Trav	el & Transportation		19,000
044101- A03	9 Gen	eral		116,000
044101- A04	Emp	oloyees Retirement	Benefits	491,000
044101- A04	1 Pen	sion		491,000
044101- A09	Phy	sical Assets		38,000
044101- A09	6 Purc	chase of Plant and Ma	achinery	19,000
044101- A09	7 Purc	chase of Furniture an	d Fixture	19,000
044101- A13	Rep	airs and Maintenan	ce	70,000
044101- A13	1 Mac	hinery and Equipmer	nt	40,000
044101- A13	2 Furn	niture and Fixture		30,000
Tota	I- LADIE	ES INDUSTRIAL HO	ME QUETTA	8,965,000
04410	1 Total-	Support for Industri	al Development	8,965,000
0441	Total-	Manufacturing		8,965,000
044	Total-	Mining and Manufa	cturing	8,965,000
04	Total-	Economic Affairs		8,965,000
08 Rec	reation, 0	Culture and Religior	ı:	
081 Rec	reation a	nd Sporting Service	es:	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

81104- A05	Grants, Subsidies and Write off Loans	20,000
81104- A052		20,000
Total-	SPORTS AND CULTURAL ACTIVITIES	20,000
	QUETTA	
081104	Total- Grants to Sports Organisations	20,000
0811	Total- Recreational and Sporting Services	20,000
081	Total- Recreation and Sporting Services	20,000
82 Cultu	ıral Services:	
-	iral Services:	
	munity Centres:	
	IMUNITY CENTRE QUETTA	C 20 C 00 C
82103- A01	Employees Related Expenses	6,206,000
82103- A011	•	3,252,000
	-1 Pay of Officers (1)	(767,000
	-2 Pay of Other Staff (10)	(2,485,000
82103- A012		2,954,000
	-1 Regular Allowances -2 Other Allowances (Excluding TA)	(2,669,000) (285,000)
82103- A012	Operating Expenses	342,000
82103- A03 82103- A032		10,000
82103- A032		124,000
82103- A038		72,000
82103- A039		136,000
82103- A04	Employees Retirement Benefits	756,000
82103 A041		756,000
82103- A09	Physical Assets	45,000
82103- A097	•	45,000
82103- A13	Repairs and Maintenance	115,000
82103- A130	•	45,000
82103- A131	· · · · · · · · · · · · · · · · · · ·	30,000
82103- A132	, , ,	40,000
Total	COMMUNITY CENTRE QUETTA	7,464,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	082103	Total-	Community Centre	s			7,464,000
	0821	Total-	Cultural Services				7,464,000
	082	Total-	Cultural Services				7,464,000
	08	Total-	Recreation, Culture	e and Religion			7,484,000
09	Educa	tion Af	fairs and Services:				
095	Subsi	diary S	ervices to Educatio	n:			
0951	Subsi	diary S	ervices to Educatio	n:			
			rary and Museums				
			FARE LIBRARY QU				
	01- A01	Emp	oloyees Related Exp				754,000
0951	01- A011	Pay			1		415,000
0951	01- A011-	2 Pay	of Other Staff	(1	1)		(415,000)
0951	01- A012	Allov	vances				339,000
0951	01- A012-	1 Regu	ular Allowances				(279,000)
095101- A012-2 Other Allowances (Excluding TA)				(60,000)			
0951	01- A03	Ope	rating Expenses				73,000
0951	01- A039	Gene	eral				73,000
0951	01- A13	Repa	airs and Maintenan	ce			25,000
0951	01- A131	Macl	hinery and Equipme	nt			10,000
0951	01- A132	Furn	iture and Fixture				15,000
	Total-	STAFF	F WELFARE LIBRA	RY QUETTA			852,000
	095101	Total-	Archives Library ar	nd Museums			852,000
	0951	Total-	Subsidiary Service	s to Education		-	852,000
	095	Total-	Subsidiary Service	s to Education			852,000
097	Educa	tion Af	fairs,Services not E	Elsewhere Class	sified:		
0971	Edu.A	ff.Servi	ices not Elsewhere	Classfied:			
	20 Others						
QA0	657 VOCA	TIONA	L TRAINING CENTI	RE QUETTA			
0971	20- A01	Emp	loyees Related Exp	enses			2,835,000
0971	20- A011	Pay		•	7		1,280,000
0971	20- A011-	1 Pay	of Officers	(2	2)		(513,000)
0971	20- A011-	2 Pay	of Other Staff	(5	5)		(767,000)
0971	20- A012	Allov	vances				1,555,000
0971	20- A012-	1 Regu	ular Allowances				(1,400,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

097120- A012-2	2 Other Allowances (Excludi	ng TA)	(155,000)
097120- A03	Operating Expenses		50,000
097120- A039	General		50,000
097120- A13	Repairs and Maintenance	•	50,000
097120- A131	Machinery and Equipment		20,000
097120- A132	Furniture and Fixture		20,000
097120- A137	Computer Equipment		10,000
Total-	VOCATIONAL TRAINING C	ENTRE	2,935,000
	QUETTA		
097120	Total- Others		2,935,000
0971	Total- Edu.Aff.Services not Classfied	Elsewhere	2,935,000
097	Total- Education Affairs,Se Elsewhere Classified		2,935,000
09	Total- Education Affairs and	d Services	3,787,000
107104 Admin QA0654 FEDE 107104- A05	istration: RAL STAFF RELIEF FUND 0 Grants, Subsidies and W		700,000
107104- A052	Grants Domestic		700,000
Total-	FEDERAL STAFF RELIEF I	FUND QUETTA	700,000
QA0655 STAF	F WELFARE ORGANIZATIO	N QUETTA	
107104- A01	Employees Related Expe	nses	4,514,000
107104- A011	Pay	9	2,339,000
107104- A011-	1 Pay of Officers	(3)	(1,109,000)
107104- A011-2	2 Pay of Other Staff	(6)	(1,230,000)
107104- A012	Allowances		2,175,000
107104- A012-	1 Regular Allowances		(1,968,000)
107104- A012-2	2 Other Allowances (Excludi	ng TA)	(207,000)
107104- A03	Operating Expenses		1,042,000
107104- A032	Communications		80,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

107104- A033	Utilities		183,000
107104- A034	Occupancy Costs		560,000
107104- A038	Travel & Transportation		106,000
107104- A039	General		113,000
107104- A04	<b>Employees Retirement Be</b>	nefits	10,000
107104- A041	Pension		10,000
107104- A05	Grants, Subsidies and Wri	te off Loans	500,000
107104- A052	Grants Domestic		500,000
107104- A09	Physical Assets		50,000
107104- A096	Purchase of Plant and Mach	ninery	30,000
107104- A097	Purchase of Furniture and F	ïxture	20,000
107104- A13	Repairs and Maintenance		69,000
107104- A130	Transport		30,000
107104- A131	Machinery and Equipment		15,000
107104- A132	Furniture and Fixture		15,000
107104- A137	Computer Equipment		9,000
Total-	STAFF WELFARE ORGANIZ	ATION	6,185,000
	•	Allon	0,100,000
	QUETTA		
	QUETTA		847,000
QA0660 HOLIE	QUETTA AY HOME ZIARAT.		
<b>QA0660 HOLIE 107104- A01</b> 107104- A011	QUETTA AY HOME ZIARAT. Employees Related Expen	ses	847,000
<b>QA0660 HOLIE 107104- A01</b> 107104- A011	QUETTA PAY HOME ZIARAT. Employees Related Expen Pay	ses 2	<b>847,000</b> 279,000
QA0660 HOLIE 107104- A01 107104- A011- 107104- A012	QUETTA  PAY HOME ZIARAT.  Employees Related Expen Pay  Pay of Other Staff	ses 2	<b>847,000</b> 279,000 (279,000)
QA0660 HOLIE 107104- A01 107104- A011- 107104- A011- 107104- A012- 107104- A012-	QUETTA PAY HOME ZIARAT.  Employees Related Expen Pay Pay Pay of Other Staff Allowances	2 (2)	847,000 279,000 (279,000) 568,000
QA0660 HOLIE 107104- A01 107104- A011- 107104- A011- 107104- A012- 107104- A012-	QUETTA PAY HOME ZIARAT.  Employees Related Expen Pay Pay of Other Staff Allowances Regular Allowances	2 (2)	<b>847,000</b> 279,000 (279,000) 568,000 (305,000)
QA0660 HOLIE 107104- A01 107104- A011-1 107104- A012-1 107104- A012-1 107104- A012-2	QUETTA  PAY HOME ZIARAT.  Employees Related Expen Pay Pay Other Staff Allowances Regular Allowances Other Allowances (Excluding	2 (2)	847,000 279,000 (279,000) 568,000 (305,000) (263,000)
QA0660 HOLIE 107104- A01 107104- A011-1 107104- A012-1 107104- A012-1 107104- A012-1 107104- A03	QUETTA PAY HOME ZIARAT.  Employees Related Expen Pay Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses	2 (2)	847,000 279,000 (279,000) 568,000 (305,000) (263,000) 330,000
QA0660 HOLIE 107104- A011 107104- A011-1 107104- A011-1 107104- A012-1 107104- A012-1 107104- A03 107104- A032	PAY HOME ZIARAT.  Employees Related Expen Pay Pay Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications	2 (2)	847,000 279,000 (279,000) 568,000 (305,000) (263,000) 330,000
QA0660 HOLIE 107104- A01 107104- A011-1 107104- A012-1 107104- A012-1 107104- A03 107104- A03 107104- A033	QUETTA PAY HOME ZIARAT.  Employees Related Expen Pay Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Utilities	2 (2)	847,000 279,000 (279,000) 568,000 (305,000) (263,000) 330,000 15,000 220,000
QA0660 HOLIE 107104- A01 107104- A011-1 107104- A012-1 107104- A012-1 107104- A03 107104- A03 107104- A033 107104- A038	QUETTA PAY HOME ZIARAT.  Employees Related Expen Pay Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Utilities Travel & Transportation	2 (2)	847,000 279,000 (279,000) 568,000 (305,000) (263,000) 330,000 15,000 220,000 15,000
QA0660 HOLIE 107104- A011 107104- A011-1 107104- A012-1 107104- A012-1 107104- A032-1 107104- A032-1 107104- A033-1 107104- A038-1 107104- A039-1	QUETTA PAY HOME ZIARAT.  Employees Related Expen Pay Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Utilities Travel & Transportation General	2 (2) g TA)	847,000 279,000 (279,000) 568,000 (305,000) (263,000) 330,000 15,000 220,000 15,000 80,000
QA0660 HOLIE 107104- A011 107104- A011-1 107104- A012-1 107104- A012-1 107104- A032-1 107104- A032-1 107104- A033-1 107104- A038-1 107104- A039-1 107104- A039-1	QUETTA PAY HOME ZIARAT.  Employees Related Expen Pay Pay Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Utilities Travel & Transportation General Physical Assets	2 (2) g TA)	847,000 279,000 (279,000) 568,000 (305,000) (263,000) 330,000 15,000 220,000 15,000 80,000 10,000

**DEMANDS FOR GRANTS** 

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107104- A131	Mac	hinery and Equipment	10,000
107104- A132	7104- A132 Furniture and Fixture		25,000
Total-	HOLIDAY HOME ZIARAT.		1,222,000
107104	Total-	Administration	8,107,000
1071	Total-	Administration	8,107,000
107	Total-	Administration	8,107,000
10	Total-	Social Protection	8,107,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	28,343,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

		ic Service:	al Publi	01 Gener
		ices:	al Servi	015 Gener
		ervices:	nnel Se	0151 Perso
		urce Management :		
	PMENT	IAL CENTRE FOR TURAL DEVELO	NOITAN	HQ2103 AHK I
13,000		rating Expenses	Oper	015102- A03
13,000,		eral	Gene	015102- A039
13,000,0		IATIONAL CENTRE FOR TURAL	AHK N	Total-
		LOPMENT	DEVEL	
13,000,0		Human Resource Management	Total-	015102
13,000,0		Personnel Services	Total-	0151
13,000,0		General Services	Total-	015
13,000,0		General Public Service	Total-	01
13,000,		CHIEF ACCOUNTS OFFICER	Total-	
		(MINISTRY OF FOREIGN		
		AFFAIRS)		
5,500,000,0		- DEMAND	TOTAL	

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

01 019 0191	General Public Service General Public Service Not Elsewhere Gen Public Service Not Elsewhere Defined				
019102	2 Administ	rative Research			
	90001	RECOVERY	-600,000		
(	019102	Administrative Research	-600,000		
Т	otal -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-600,000		

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 016 (FC21F01) FEDERAL PUBLIC SERVICE COMMISSION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other

Expenses of the **FEDERAL PUBLIC SERVICE COMMISSION**.

Voted Rs. 884,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
011 Executive & Legislative Organs, Financial and Fiscal	884,000,000
Affairs, External Affairs	
Total	884,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	470,267,000
A011 Pay	256,024,000
A011-1 Pay of Officers	(150,717,000)
A011-2 Pay of Other Staff	(105,307,000)
A012 Allowances	214,243,000
A012-1 Regular Allowances	(182,546,000)
A012-2 Other Allowances (Excluding TA)	(31,697,000)
A03 Operating Expenses	394,390,000
A04 Employees Retirement Benefits	8,100,000
A05 Grants, Subsidies and Write off Loans	2,840,000
A09 Physical Assets	2,532,000
A13 Repairs and Maintenance	5,871,000
Total	884,000,000

#### **DEMANDS FOR GRANTS**

750,000

350,000

925,000

#### III. - DETAILS are as follows :-

**General Public Service:** 

011110- A131 Machinery and Equipment

Computer Equipment

011110- A132 Furniture and Fixture

011110- A137

01

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#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111 Executive and Legislative Organs:				
011110 General	Commission and Enquiries:			
ID0087 FEDERA	L PUBLIC SERVICE COMMISSION	ON HEADQUARTERS ISLAMABAD		
011110- A01	Employees Related Expenses		436,024,000	
011110- A011	Pay	561	240,200,000	
011110- A011-1	Pay of Officers	(187)	(146,543,000)	
011110- A011-2	Pay of Other Staff	(374)	(93,657,000)	
011110- A012	Allowances		195,824,000	
011110- A012-1	Regular Allowances		(167,224,000)	
011110- A012-2	Other Allowances (Excluding TA)		(28,600,000)	
011110- A03	Operating Expenses		373,681,000	
011110- A031	Fees		300,000	
011110- A032	Communications		14,450,000	
011110- A033	Utilities		11,850,000	
011110- A034	Occupancy Costs		38,200,000	
011110- A038	Travel & Transportation		80,950,000	
011110- A039	General		227,931,000	
011110- A04	<b>Employees Retirement Benefits</b>	S	8,100,000	
011110- A041	Pension		8,100,000	
011110- A05	Grants, Subsidies and Write of	f Loans	2,640,000	
011110- A052	Grants Domestic		2,640,000	
011110- A09	Physical Assets		2,315,000	
011110- A092	Computer Equipment		315,000	
011110- A096	Purchase of Plant and Machinery		1,500,000	
011110- A097	110- A097 Purchase of Furniture and Fixture 500,0			
011110- A13	Repairs and Maintenance		5,225,000	
011110- A130	Transport		3,200,000	

No of Posts 2021-22

## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

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#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

Total-	FEDERAL PUBLIC SERVICE COMMISSION HEADQUARTERS ISLAMABAD		827,985,000
011110	Total-	General Commission and Enquiries	827,985,000
0111	Total-	Executive and Legislative Organs	827,985,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	827,985,000
01	Total-	General Public Service	827,985,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	827,985,000

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DEMANDS FOR GRANTS
2021-2022
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O1 General Public Service: O11 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs: O111 Executive and Legislative Organs:				
	I Commission and Enquiries: AL PUBLIC SERVICE COMMISSION	ON LAHORE		
011110- A01	Employees Related Expenses	ON LANOIL	7,466,000	
011110- A011	Pay	17	3,421,000	
011110- A011-1	Pay of Officers	(2)	(966,000)	
011110- A011-2	Pay of Other Staff	(15)	(2,455,000)	
011110- A012	Allowances		4,045,000	
011110- A012-1	Regular Allowances		(3,350,000)	
011110- A012-2	Other Allowances (Excluding TA)		(695,000)	
011110- A03	Operating Expenses		8,070,000	
011110- A032	Communications		180,000	
011110- A033	Utilities		1,505,000	
011110- A034	Occupancy Costs		600,000	
011110- A038	Travel & Transportation		480,000	
011110- A039	General		5,305,000	
011110- A09	Physical Assets		20,000	
011110- A096	Purchase of Plant and Machinery		10,000	
011110- A097	Purchase of Furniture and Fixture		10,000	
011110- A13	Repairs and Maintenance		195,000	
011110- A130	Transport		150,000	
011110- A131	Machinery and Equipment		10,000	
011110- A132	Furniture and Fixture		10,000	
011110- A137	Computer Equipment		25,000	
	FEDERAL PUBLIC SERVICE COMMISSION LAHORE		15,751,000	
MN0610 FPSC,	REGIONAL OFFICE, MULTAN.			
011110- A01	<b>Employees Related Expenses</b>		3,126,000	
011110- A011	Pay	5	1,396,000	
011110- A011-1	Pay of Officers	(1)	(657,000)	
011110- A011-2	Pay of Other Staff	(4)	(739,000)	

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## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

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011110- A012	Allowances	1,730,000
011110- A012-1	Regular Allowances	(1,299,000)
011110- A012-2	Other Allowances (Excluding TA)	(431,000)
011110- A03	Operating Expenses	1,342,000
011110- A032	Communications	55,000
011110- A033	Utilities	121,000
011110- A034	Occupancy Costs	576,000
011110- A038	Travel & Transportation	80,000
011110- A039	General	510,000
011110- A09	Physical Assets	30,000
011110- A092	Computer Equipment	10,000
011110- A096	Purchase of Plant and Machinery	10,000
011110- A097	Purchase of Furniture and Fixture	10,000
011110- A13	Repairs and Maintenance	33,000
011110- A131	Machinery and Equipment	9,000
011110- A132	Furniture and Fixture	15,000
011110- A137	Computer Equipment	9,000
Total- F	PSC, REGIONAL OFFICE, MULTAN.	4,531,000
011110 7	otal- General Commission and Enquiries	20,282,000
0111 T	otal- Executive and Legislative Organs	20,282,000
011 7	otal- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	20,282,000
01 7	otal- General Public Service	20,282,000
Т	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	20,282,000

No of Posts 2021-22 DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

O1 General Public Service: O11 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs: O111 Executive and Legislative Organs: O11110 General Commission and Enquiries:				
	REGIONAL OFFICE D.I.KHAN			
011110- A01	Employees Related Expenses	_	2,498,000	
011110- A011	Pay	5	1,071,000	
	Pay of Other Staff	(5)	(1,071,000)	
011110- A012	Allowances		1,427,000	
	Regular Allowances Other Allowances (Evaluating TA)		(1,038,000)	
	Other Allowances (Excluding TA)		(389,000)	
011110- A03	Operating Expenses Communications		885,000	
011110- A032 011110- A033	Utilities		40,000 75,000	
011110- A033	Occupancy Costs		563,000	
011110- A034	Travel & Transportation		30,000	
011110- A039	General		177,000	
011110- A13	Repairs and Maintenance		13,000	
011110- A131	Machinery and Equipment		5,000	
011110- A132	Furniture and Fixture		5,000	
011110- A137	Computer Equipment		3,000	
Total-	FPSC, REGIONAL OFFICE D.I.KHAN		3,396,000	
PR0016 FEDER	AL PUBLIC SERVICE COMMISSION F	PESHAWAR.		
011110- A01	Employees Related Expenses		4,496,000	
011110- A011	Pay	10	2,153,000	
011110- A011-1	Pay of Officers	(2)	(438,000)	
011110- A011-2	Pay of Other Staff	(8)	(1,715,000)	
011110- A012	Allowances 2,343,00			
011110- A012-1	Regular Allowances (2,139,000)			
011110- A012-2	Other Allowances (Excluding TA)		(204,000)	
011110- A03	Operating Expenses		2,371,000	
011110- A032	Communications		142,000	
011110- A033	Utilities		782,000	

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## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

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011110- A038         Travel & Transportation         220,000           011110- A039         General         830,000           011110- A09         Physical Assets         42,000           011110- A092         Computer Equipment         10,000           011110- A096         Purchase of Plant and Machinery         20,000           011110- A097         Purchase of Furniture and Fixture         12,000           011110- A13         Repairs and Maintenance         118,000           011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           011110         Total- General Commission and Enquiries         10,423,000				
011110- A039         General         830,000           011110- A099         Physical Assets         42,000           011110- A092         Computer Equipment         10,000           011110- A096         Purchase of Plant and Machinery         20,000           011110- A097         Purchase of Furniture and Fixture         12,000           011110- A13         Repairs and Maintenance         118,000           011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE           COMMISSION PESHAWAR.           011110         Total- General Commission and Enquiries         10,423,000           0111         Total- Executive and Legislative Organs         10,423,000           011         Total- Sexecutive & Legislative Organs         10,423,000           01         Total- Executive & Legislative Organs         10,423,000           Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	011110- A034 Occupancy Costs			397,000
011110- A09         Physical Assets         42,000           011110- A092         Computer Equipment         10,000           011110- A096         Purchase of Plant and Machinery         20,000           011110- A097         Purchase of Furniture and Fixture         12,000           011110- A13         Repairs and Maintenance         118,000           011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           011110         Total- General Commission and Enquiries         10,423,000           0111         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs         10,423,000           01         Total- General Public Service         10,423,000           Total- Fixture ACCOUNTANT GENERAL PAKISTAN REVENUES         10,423,000	011110- A038	Trav	el & Transportation	220,000
011110- A092         Computer Equipment         10,000           011110- A096         Purchase of Plant and Machinery         20,000           011110- A097         Purchase of Furniture and Fixture         12,000           011110- A13         Repairs and Maintenance         118,000           011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           01111         Total- General Commission and Enquiries         10,423,000           0111         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs         10,423,000           01         Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         10,423,000	011110- A039	Gen	eral	830,000
011110- A096         Purchase of Plant and Machinery         20,000           011110- A097         Purchase of Furniture and Fixture         12,000           011110- A13         Repairs and Maintenance         118,000           011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           011110         Total- General Commission and Enquiries         10,423,000           0111         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs External Affairs         10,423,000           01         Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	011110- A09	Phy	sical Assets	42,000
011110- A097         Purchase of Furniture and Fixture         12,000           011110- A13         Repairs and Maintenance         118,000           011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           011110         Total- General Commission and Enquiries         10,423,000           0111         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs         10,423,000           01         Total- Executive & Legislative Organs External Affairs         10,423,000           01         Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	011110- A092	Com	nputer Equipment	10,000
011110- A13         Repairs and Maintenance         118,000           011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           01111         Total- General Commission and Enquiries         10,423,000           011         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs (Pranacial and Fiscal Affairs, External Affairs)         10,423,000           01         Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         10,423,000	011110- A096	Purc	chase of Plant and Machinery	20,000
011110- A130         Transport         70,000           011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total-FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           01111         Total-General Commission and Enquiries         10,423,000           011         Total-Executive and Legislative Organs         10,423,000           011         Total-Executive & Legislative Organs         10,423,000           01         Total-Executive & Legislative Organs Organs, Financial and Fiscal Affairs, External Affairs         10,423,000           01         Total-ACCOUNTANT GENERAL PAKISTAN REVENUES         10,423,000	011110- A097	Purc	chase of Furniture and Fixture	12,000
011110- A131         Machinery and Equipment         15,000           011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           01111         Total- General Commission and Enquiries         10,423,000           011         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs Affairs, External Affairs         10,423,000           01         Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         10,423,000	011110- A13	Rep	airs and Maintenance	118,000
011110- A132         Furniture and Fixture         9,000           011110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.         7,027,000           011110         Total- General Commission and Enquiries         10,423,000           0111         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs Affairs, External Affairs         10,423,000           01         Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         10,423,000	011110- A130	Tran	sport	70,000
O111110- A137         Computer Equipment         24,000           Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.           011110         Total- General Commission and Enquiries         10,423,000           0111         Total- Executive and Legislative Organs         10,423,000           011         Total- Executive & Legislative Organs         10,423,000           Organs, Financial and Fiscal Affairs, External Affairs         External Affairs           01         Total- General Public Service         10,423,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         10,423,000	011110- A131	Mac	hinery and Equipment	15,000
Total- FEDERAL PUBLIC SERVICE COMMISSION PESHAWAR.  011110 Total- General Commission and Enquiries 10,423,000  0111 Total- Executive and Legislative Organs 10,423,000  011 Total- Executive & Legislative Organs 10,423,000  Organs,Financial and Fiscal Affairs, External Affairs  01 Total- General Public Service 10,423,000  Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	011110- A132	Furn	niture and Fixture	9,000
COMMISSION PESHAWAR.  011110 Total- General Commission and Enquiries 10,423,000  0111 Total- Executive and Legislative Organs 10,423,000  011 Total- Executive & Legislative Organs 10,423,000  Organs, Financial and Fiscal Affairs, External Affairs  01 Total- General Public Service 10,423,000  Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	011110- A137	Com	nputer Equipment	24,000
011110 Total- General Commission and Enquiries 10,423,000  0111 Total- Executive and Legislative Organs 10,423,000  011 Total- Executive & Legislative 010,423,000  Organs,Financial and Fiscal Affairs, External Affairs  01 Total- General Public Service 10,423,000  Total- ACCOUNTANT GENERAL 10,423,000	Total-	FEDE	RAL PUBLIC SERVICE	7,027,000
0111 Total- Executive and Legislative Organs 10,423,000 011 Total- Executive & Legislative 10,423,000 Organs,Financial and Fiscal Affairs, External Affairs 01 Total- General Public Service 10,423,000 Total- ACCOUNTANT GENERAL 10,423,000 PAKISTAN REVENUES		COMM	MISSION PESHAWAR.	
O11 Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs  O1 Total- General Public Service 10,423,000  Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	011110	Total-	General Commission and Enquiries	10,423,000
Organs,Financial and Fiscal Affairs, External Affairs  O1 Total- General Public Service 10,423,000  Total- ACCOUNTANT GENERAL 10,423,000 PAKISTAN REVENUES	0111	Total-	Executive and Legislative Organs	10,423,000
Total- ACCOUNTANT GENERAL 10,423,000 PAKISTAN REVENUES	011	Total-	Organs, Financial and Fiscal Affairs,	10,423,000
PAKISTAN REVENUES	01	Total-	General Public Service	10,423,000
		Total-	PAKISTAN REVENUES	10,423,000

011110- A011 Pay

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

977,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

O1 General Public Service: O11 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs: O111 Executive and Legislative Organs: O11110 General Commission and Enquiries: KA0005 FEDERAL PUBLIC SERVICE COMMISSION KARACHI					
011110	- A01	Employees Related Expenses		6,212,000	
011110	- A011	Pay	14	2,981,000	
011110	- A011-1	Pay of Officers (	(2)	(684,000)	
011110	- A011-2	Pay of Other Staff (1	2)	(2,297,000)	
011110	- A012	Allowances		3,231,000	
011110	- A012-1	Regular Allowances		(2,893,000)	
011110	- A012-2	Other Allowances (Excluding TA)		(338,000)	
011110	- A03	Operating Expenses		3,986,000	
011110	- A032	Communications 130,000			
011110	- A033	Utilities 1,240,000			
011110	- A034	Occupancy Costs 234,000			
011110	- A038	Travel & Transportation 380,000			
011110	- A039	General		2,002,000	
011110- A05 Grants, Subsidies and Write off Loans			s	200,000	
011110	- A052	Grants Domestic		200,000	
011110	- A09	Physical Assets		20,000	
011110	- A096	Purchase of Plant and Machinery		10,000	
011110	- A097	Purchase of Furniture and Fixture		10,000	
011110	- A13	Repairs and Maintenance		170,000	
011110	- A130	Transport		110,000	
011110	- A131	Machinery and Equipment 20,000			
011110	- A132	Furniture and Fixture 15,000			
011110	- A137	Computer Equipment		25,000	
		EDERAL PUBLIC SERVICE		10,588,000	
SK0060	) FPSC, F	REGIONAL OFFICE SUKKUR.			
011110	- A01	Employees Related Expenses		2,367,000	
		_			

5

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs

011110- A011-2	Pay of Other Staff (5)	(977,000)
011110- A012	Allowances	1,390,000
011110- A012-	Regular Allowances	(994,000)
011110- A012-2	2 Other Allowances (Excluding TA)	(396,000)
011110- A03	Operating Expenses	1,424,000
011110- A032	Communications	53,000
011110- A033	Utilities	135,000
011110- A034	Occupancy Costs	636,000
011110- A038	Travel & Transportation	70,000
011110- A039	General	530,000
011110- A09	Physical Assets	40,000
011110- A092	Computer Equipment	10,000
011110- A096	Purchase of Plant and Machinery	15,000
011110- A097	Purchase of Furniture and Fixture	15,000
011110- A13	Repairs and Maintenance	28,000
011110- A131	Machinery and Equipment	10,000
011110- A132 Furniture and Fixture		10,000
011110- A137	Computer Equipment	8,000
Total-	FPSC, REGIONAL OFFICE SUKKUR.	3,859,000
011110	Total- General Commission and Enquiries	14,447,000
0111	Total- Executive and Legislative Organs	14,447,000
011	Total- Executive & Legislative Organs,Financial and Fiscal Affairs, External Affairs	14,447,000
01	Total- General Public Service	14,447,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	14,447,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

^4	<b>^</b> 1	Destruction	0
01	General	Public	Service:

011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:

0111 Executive and Legislative Organs:

011110 General Commission and Enquiries:

#### QA0002 FEDERAL PUBLIC SERVICE COMMISSION QUETTA

011110- A01	Emp	loyees Related Expenses	4,742,000
011110- A011	Pay	10	2,390,000
011110- A011-1	Pay	of Officers (2)	(796,000)
011110- A011-2	Pay	of Other Staff (8)	(1,594,000)
011110- A012	Allov	vances	2,352,000
011110- A012-1	Regu	ular Allowances	(2,143,000)
011110- A012-2	2 Othe	er Allowances (Excluding TA)	(209,000)
011110- A03	Ope	rating Expenses	1,375,000
011110- A032	Com	munications	70,000
011110- A033	Utiliti	ies	520,000
011110- A034	Occi	upancy Costs	400,000
011110- A038	Trav	el & Transportation	115,000
011110- A039	Gene	eral	270,000
011110- A09	Phys	sical Assets	30,000
011110- A092	Com	puter Equipment	10,000
011110- A096	Purc	hase of Plant and Machinery	10,000
011110- A097 Purchase of Furniture and Fixture			10,000
011110- A13 Repairs and Maintenance			70,000
011110- A130 Transport			45,000
011110- A131	Mach	hinery and Equipment	7,000
011110- A132	Furn	iture and Fixture	9,000
011110- A137	Com	puter Equipment	9,000
		RAL PUBLIC SERVICE MISSION QUETTA	6,217,000
011110	Total-	General Commission and Enquiries	6,217,000
0111	Total-	Executive and Legislative Organs	6,217,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	6,217,000
01	Total-	General Public Service	6,217,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	6,217,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

01 Gene	ral Publ	lic Service:	· ·	
011 Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
011110 Gene	ral Com	nmission and Enquiries:		
GL0106 FPSC	REGIO	ONAL OFFICE, GILGIT		
011110- A01	Emp	ployees Related Expenses	3,336,000	
011110- A011	Pay	5	1,435,000	
011110- A011	-1 Pay	of Officers (1)	(633,000)	
011110- A011	-2 Pay	of Other Staff (4)	(802,000)	
011110- A012	Allov	wances	1,901,000	
011110- A012	-1 Reg	ular Allowances	(1,466,000)	
011110- A012	-2 Othe	er Allowances (Excluding TA)	(435,000)	
011110- A03	Ope	erating Expenses	1,256,000	
011110- A032	Com	nmunications	50,000	
011110- A033	Utilit	ties	185,000	
011110- A034	Occ	upancy Costs	639,000	
011110- A038	Trav	vel & Transportation	80,000	
011110- A039 General 302,000				
011110- A09 Physical Assets 35,				
011110- A092 Computer Equipment			20,000	
011110- A096 Purchase of Plant and Machinery 10,000				
011110- A097 Purchase of Furniture and Fixture 5,000				
011110- A13	Rep	airs and Maintenance	19,000	
011110- A131	Mac	chinery and Equipment	5,000	
011110- A132	Furn	niture and Fixture	5,000	
011110- A137	Com	nputer Equipment	9,000	
Total-	FPSC	REGIONAL OFFICE, GILGIT	4,646,000	
011110	Total-	General Commission and Enquiries	4,646,000	
0111	Total-	Executive and Legislative Organs	4,646,000	
011	Total-	Executive & Legislative	4,646,000	
		Organs, Financial and Fiscal Affairs,		
0.4	T-1-1	External Affairs	4.040.000	
01		General Public Service	4,646,000	
	ı otal-	ACCOUNTANT GENERAL PAKISTAN REVENUES	4,646,000	
		SUB-OFFICE, GILGIT		
	TOTA	L - DEMAND	884,000,000	

#### NO. 017.- NATIONAL SCHOOL OF PUBLIC POLICY

#### **DEMANDS FOR GRANTS**

### DEMAND NO. 017 (FC21N18)

NATIONAL SCHOOL OF PUBLIC POLICY

ESTIMATES of the Amount required in the year ending 30 June, 2022 to defray the Salaries and Other Expenses of the NATIONAL SCHOOL OF PUBLIC POLICY.

> Rs. 1,168,000,000 Voted

FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the II. CABINET SECRETARIAT .

	2021-2022 Budget
	Estimate
FUNCTIONAL CLASSIFICATION	Rs
019 General Public Service Not Elsewhere Defined	1,168,000,000
Total	
Total	1,168,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	1,056,985,000
A011 Pay	585,196,000
A011-1 Pay of Officers	(411,068,000)
A011-2 Pay of Other Staff	(174,128,000)
A012 Allowances	471,789,000
A012-1 Regular Allowances	(431,349,000)
A012-2 Other Allowances (Excluding TA)	(40,440,000)
A03 Operating Expenses	111,015,000
Total	1,168,000,000

#### NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

#### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES						
01 Genera	eneral Public Service:					
019 Genera	General Public Service Not Elsewhere Defined:					
0191 Gen Public Service Not Elsewhere Defined:						
019101 Administrative Training:						
IB0900 NATIONAL INSTITUTE OF MANAGEMENT ISLAMABAD						
019101- A01	Emp	oloyees Related Expenses		45,627,000		
019101- A011	Pay			28,000,000		
019101- A011-1	Pay	of Officers		(11,500,000)		
019101- A011-2 Pay of Other Staff				(16,500,000)		
019101- A012 Allowances				17,627,000		
019101- A012-1 Regular Allowances				(15,627,000)		
019101- A012-2	2 Othe	er Allowances (Excluding TA)		(2,000,000)		
019101- A03	Ope	rating Expenses		7,480,000		
019101- A039	Gene	eral		7,480,000		
Total-	NATIO	ONAL INSTITUTE OF		53,107,000		
MANAGEMENT ISLAMABAD						
019101	Total-	Administrative Training		53,107,000		
0191	Total-	Gen Public Service Not Elsewhere Defined		53,107,000		
019	Total-	General Public Service Not Elsewhere Defined		53,107,000		
01	Total-	General Public Service		53,107,000		
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES		53,107,000		

#### NO. 017.- FC21N18 NATIONAL SCHOOL OF PUBLIC POLICY

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

01 Genera	al Public Service:				
	General Public Service Not Elsewhere Defined:				
0191 Gen Pւ	0191 Gen Public Service Not Elsewhere Defined:				
	IISTRATIVE TRAINING:				
	NAL SCHOOL OF PUBLIC POLICY LAHORE	250 440 000			
019101- A01	Employees Related Expenses	258,440,000			
019101- A011	Pay	125,000,000			
	Pay of Officers	(80,000,000)			
	Pay of Other Staff	(45,000,000)			
019101- A012	Allowances	133,440,000			
019101- A012-1	Regular Allowances	(125,000,000)			
019101- A012-2	2 Other Allowances (Excluding TA)	(8,440,000)			
019101- A03	Operating Expenses	28,050,000			
019101- A039	General	28,050,000			
Total- NATIONAL SCHOOL OF PUBLIC POLICY 286,490,0  LAHORE					
LO1351 PAKISTAN ADMINISTRATIVE STAFF COLLEGE (PASS) LAHORE					
019101- A01	Employees Related Expenses	197,051,000			
019101- A011	Pay	111,500,000			
019101- A011-1	Pay of Officers	(75,500,000)			
019101- A011-2	Pay of Other Staff	(36,000,000)			
019101- A012	Allowances	85,551,000			
019101- A012-1	Regular Allowances	(75,551,000)			
019101- A012-2	2 Other Allowances (Excluding TA)	(10,000,000)			
019101- A03	Operating Expenses	28,050,000			
019101- A039	General	28,050,000			
Total- PAKISTAN ADMINISTRATIVE STAFF 225,101, COLLEGE (PASS) LAHORE					
LO1352 NATIONAL INSTITUTE OF MANAGEMENT LAHORE					
019101- A01	Employees Related Expenses	206,000,000			
019101- A011	Pay	125,000,000			
019101- A011-1	Pay of Officers	(100,000,000)			
019101- A011-2	2 Pay of Other Staff	(25,000,000)			

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

Allowances	81,000,000
Regular Allowances	(75,000,000)
Other Allowances (Excluding TA)	(6,000,000)
Operating Expenses	15,645,000
General	15,645,000
ATIONAL INSTITUTE OF	221,645,000
ANAGEMENT LAHORE	
otal- Administrative Training	733,236,000
otal- Gen Public Service Not Elsewhere Defined	733,236,000
otal- General Public Service Not Elsewhere Defined	733,236,000
otal- General Public Service	733,236,000
tal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	733,236,000
֡֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜֜	Regular Allowances Other Allowances (Excluding TA) Operating Expenses General ATIONAL INSTITUTE OF ANAGEMENT LAHORE otal- Administrative Training otal- Gen Public Service Not Elsewhere Defined otal- General Public Service Not Elsewhere Defined otal- General Public Service tal- ACCOUNTANT GENERAL PAKISTAN REVENUES

SUB-OFFICE, PESHAWAR

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

019 Genera 0191 Gen Pu 019101 Admini	Public Service: Public Service Not Elsewhere Defined: blic Service Not Elsewhere Defined: strative Training: NAL INSTITUTE OF MANAGEMENT PESHAWAR	
019101- A01	Employees Related Expenses	101,561,000
019101- A011	Pay	57,494,000
019101- A011-1	Pay of Officers	(43,368,000)
019101- A011-2	Pay of Other Staff	(14,126,000)
019101- A012	Allowances	44,067,000
019101- A012-1	Regular Allowances	(41,567,000)
019101- A012-2	Other Allowances (Excluding TA)	(2,500,000)
019101- A03	Operating Expenses	11,220,000
019101- A039	General	11,220,000
	NATIONAL INSTITUTE OF MANAGEMENT PESHAWAR	112,781,000
019101	Total- Administrative Training	112,781,000
0191	Fotal- Gen Public Service Not Elsewhere Defined	112,781,000
019	Fotal- General Public Service Not Elsewhere Defined	112,781,000
01	Total- General Public Service	112,781,000
٦	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES	112,781,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

019 Gener 0191 Gen P 019101 Admir	al Publ ublic S nistrativ	iic Service: lic Service Not Elsewhere Defined: ervice Not Elsewhere Defined: ve Training : NSTITUTE OF MANAGEMENT KARA	ACHI	
019101- A01	Emp	oloyees Related Expenses		157,202,000
019101- A011	Pay			90,202,000
019101- A011-	1 Pay	of Officers		(70,700,000)
019101- A011-	2 Pay	of Other Staff		(19,502,000)
019101- A012	Allov	vances		67,000,000
019101- A012-	1 Reg	ular Allowances		(60,500,000)
019101- A012-2 Other Allowances (Excluding TA)		er Allowances (Excluding TA)		(6,500,000)
019101- A03	019101- A03 Operating Expenses			11,220,000
019101- A039	Gen	eral		11,220,000
Total-		DNAL INSTITUTE OF GEMENT KARACHI		168,422,000
019101	Total-	Administrative Training		168,422,000
0191	Total-	Gen Public Service Not Elsewhere Defined		168,422,000
019	Total-	General Public Service Not Elsewhere Defined		168,422,000
01	Total-	General Public Service		168,422,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		168,422,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

019 Genera 0191 Gen Po 019101 Admin	al Publ ublic S istrativ	ic Service: ic Service Not Elsewhere Defined: ervice Not Elsewhere Defined: /e Training : NSTITUTE OF MANAGEMENT QUET	ГТА
019101- A01	Emp	loyees Related Expenses	91,104,000
019101- A011	Pay		48,000,000
019101- A011-1	1 Pay	of Officers	(30,000,000)
019101- A011-2	2 Pay	of Other Staff	(18,000,000)
019101- A012	Allov	vances	43,104,000
019101- A012-1	1 Regi	ular Allowances	(38,104,000)
019101- A012-2	2 Othe	er Allowances (Excluding TA)	(5,000,000)
019101- A03	Ope	rating Expenses	9,350,000
019101- A039	Gen	eral	9,350,000
Total-	NATIC	ONAL INSTITUTE OF	100,454,000
	MANA	GEMENT QUETTA	
019101	Total-	Administrative Training	100,454,000
0191	Total-	Gen Public Service Not Elsewhere Defined	100,454,000
019	Total-	General Public Service Not Elsewhere Defined	100,454,000
01	Total-	General Public Service	100,454,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	100,454,000
	TOTAL	DEMAND	1,168,000,000

#### NO. 018.- CIVIL SERVICES ACADEMY

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 018 (FC21C52) CIVIL SERVICES ACADEMY

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the CIVIL SERVICES ACADEMY.

Voted Rs. 635,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate
		Rs
FUNCTIONAL C	LASSIFICATION	
019 General Public S	Service Not Elsewhere Defined	635,000,000
Total		635,000,000
OBJECT CLASS	SIFICATION	
A01 Employees Rela	ated Expenses	520,000,000
A011 Pay		290,000,000
A011-1 Pay of Officers		(200,000,000)
A011-2 Pay of Other Sta	ff	(90,000,000)
A012 Allowances		230,000,000
A012-1 Regular Allowan	ces	(192,000,000)
A012-2 Other Allowance	s (Excluding TA)	(38,000,000)
A03 Operating Expe	nses	115,000,000
Total		635,000,000

# NO. 018.- FC21C52 CIVIL SERVICES ACADEMY

#### **DEMANDS FOR GRANTS**

III. - DETAILS are as fol :-

No of Posts 2021-22

2021-2022 Budget Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

0191 Gen Public S	lic Service Not Elsewhere Defined: Service Not Elsewhere Defined:	
019101- A01 Em	ployees Related Expenses	520,000,000
019101- A011 Pay		290,000,000
019101- A011-1 Pay	of Officers	(200,000,000)
019101- A011-2 Pay	of Other Staff	(90,000,000)
019101- A012 Allo	wances	230,000,000
019101- A012-1 Reg	jular Allowances	(192,000,000)
019101- A012-2 Oth	er Allowances (Excluding TA)	(38,000,000)
019101- A03 Ope	erating Expenses	115,000,000
019101- A039 General		115,000,000
Total- CIVIL SERVICE ACADEMY LAHORE		635,000,000
019101 Total-	Administrative Training	635,000,000
0191 Total-	Gen Public Service Not Elsewhere Defined	635,000,000
019 Total-	General Public Service Not Elsewhere Defined	635,000,000
01 Total-	General Public Service	635,000,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	635,000,000
ТОТА	L - DEMAND	635,000,000

#### NO. 019.- NATIONAL SECURITY DIVISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 019 ( FC21N15 ) NATIONAL SECURITY DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL SECURITY DIVISION.** 

Voted Rs. 144,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	144,000,000
	Total	144,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	75,196,000
A011	Pay	41,624,000
A011-1	1 Pay of Officers	(33,330,000)
A011-2	2 Pay of Other Staff	(8,294,000)
A012	Allowances	33,572,000
A012-1	Regular Allowances	(30,852,000)
A012-2	2 Other Allowances (Excluding TA)	(2,720,000)
A03	Operating Expenses	60,690,000
A04	Employees Retirement Benefits	1,500,000
A09	Physical Assets	4,900,000
A13	Repairs and Maintenance	1,714,000
	Total	144,000,000

# NO. 019.- FC21N15 NATIONAL SECURITY DIVISION

# **DEMANDS FOR GRANTS**

ш	ı -	DFT	ΔII	Sal	re as	foll	ows	٠.

No of Posts 2021-2022 2021-22 Budget **Estimate** Rs

	ACCOUNTANT (	GENERAL PAKISTAN REVENUES				
01 Genera	l Public Service:					
	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:					
	ive and Legislative Organs:					
	entary/legislative Affairs: EGIC POLICY PLANNING CELL					
011101- A01	Employees Related Expenses		34,561,000			
011101- A011	Pay	17	20,000,000			
011101- A011-1	Pay of Officers	(9)	(19,000,000)			
011101- A011-2	Pay of Other Staff	(8)	(1,000,000)			
011101- A012	Allowances		14,561,000			
011101- A012-1	Regular Allowances		(14,441,000)			
011101- A012-2	Other Allowances (Excluding TA)		(120,000)			
011101- A03	Operating Expenses		46,562,000			
011101- A032	Communications		628,000			
011101- A034	Occupancy Costs		800,000			
011101- A038	Travel & Transportation		2,160,000			
011101- A039	General		42,974,000			
011101- A09	Physical Assets		700,000			
011101- A096	Purchase of Plant and Machinery		400,000			
011101- A097	Purchase of Furniture and Fixture		300,000			
011101- A13	Repairs and Maintenance		677,000			
011101- A130	Transport		27,000			
011101- A131	Machinery and Equipment		200,000			
011101- A132	Furniture and Fixture		100,000			
011101- A137	Computer Equipment		350,000			
Total-	STARTEGIC POLICY PLANNING CE	ELL	82,500,000			
ID4359 NATION	AL SECURITY DIVISION					
011101- A01	<b>Employees Related Expenses</b>		40,635,000			
011101- A011	Pay	48	21,624,000			
011101- A011-1	Pay of Officers	(20)	(14,330,000)			
011101- A011-2	Pay of Other Staff	(28)	(7,294,000)			
011101- A012	Allowances		19,011,000			

# NO. 019.- FC21N15 NATIONAL SECURITY DIVISION

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

011101- A012-1	Regular Allowances	(16,411,000)
011101- A012-2	Other Allowances (Excluding TA)	(2,600,000)
011101- A03	Operating Expenses	14,128,000
011101- A032	Communications	800,000
011101- A034	Occupancy Costs	6,020,000
011101- A038	Travel & Transportation	4,050,000
011101- A039	General	3,258,000
011101- A04	<b>Employees Retirement Benefits</b>	1,500,000
011101- A041	Pension	1,500,000
011101- A09	Physical Assets	4,200,000
011101- A095	Purchase of Transport	3,500,000
011101- A096	Purchase of Plant and Machinery	500,000
011101- A097	Purchase of Furniture and Fixture	200,000
011101- A13	Repairs and Maintenance	1,037,000
011101- A130	Transport	419,000
011101- A131	Machinery and Equipment	400,000
011101- A132	Furniture and Fixture	100,000
011101- A137	Computer Equipment	118,000
Total- I	NATIONAL SECURITY DIVISION	61,500,000
011101	Total- Parliamentary/legislative Affairs	144,000,000
0111	Total- Executive and Legislative Organs	144,000,000
011	Fotal- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	144,000,000
01	Total- General Public Service	144,000,000
7	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES	144,000,000
7	OTAL - DEMAND	144,000,000

#### NO. 020.- POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 020 ( FC21P31 )

# POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION.** 

Voted Rs. 2,155,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT** .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
014 Transfers	2,000,000,000
109 Social Protection (Not elsewhere class.)	155,000,000
Total	2,155,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	84,725,000
A011 Pay	50,165,000
A011-1 Pay of Officers	(27,823,000)
A011-2 Pay of Other Staff	(22,342,000)
A012 Allowances	34,560,000
A012-1 Regular Allowances	(29,480,000)
A012-2 Other Allowances (Excluding TA)	(5,080,000)
A03 Operating Expenses	58,660,000
A04 Employees Retirement Benefits	4,600,000
A05 Grants, Subsidies and Write off Loans	3,100,000
A06 Transfers	2,000,000,000
A09 Physical Assets	1,000,000
A13 Repairs and Maintenance	2,915,000
Total	2,155,000,000

#### NO. 020.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

#### **DEMANDS FOR GRANTS**

Ш	-	DFT	·ΔII	S	are	as	fol	lows	٠.

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

01	General	<b>Public</b>	Service:
----	---------	---------------	----------

014 Transfers:

0142 Transfers (Others):

014202 Trasfer To Non-financial institutions:

**IB3506 PAKISTAN POVERTY ALLEVIATION FUND** 

014202- A06	Tran	nsfers	2,000,000,000
014202- A064	Othe	er Transfer Payments	2,000,000,000
Total-	PAKISTAN POVERTY ALLEVIATION FUND		2,000,000,000
014202	Total-	Trasfer To Non-financial institutions	2,000,000,000
0142	Total-	Transfers (Others)	2,000,000,000
014	Total-	Transfers	2,000,000,000
01	Total-	General Public Service	2.000.000.000

#### 10 Social Protection:

109 Social Protection (Not elsewhere class.):

1091 Social Protection & Poverty Alleviation:

109101 Administration:

#### **ID9683 POVERTY ALLEVIATION & SOCIAL SAFTY DIVISION (MAIN)**

109101- A01	<b>Employees Related Expenses</b>		84,725,000
109101- A011	Pay	162	50,165,000
109101- A011-1	Pay of Officers	(53)	(27,823,000)
109101- A011-2	Pay of Other Staff	(109)	(22,342,000)
109101- A012	Allowances		34,560,000
109101- A012-1	Regular Allowances		(29,480,000)
109101- A012-2	Other Allowances (Excluding TA)		(5,080,000)
109101- A03	Operating Expenses		58,660,000
109101- A032	Communications		1,430,000
109101- A033	Utilities		2,600,000
109101- A034	Occupancy Costs		46,100,000
109101- A036	Motor Vehicles		200,000
109101- A038	Travel & Transportation		4,915,000
109101- A039	General		3,415,000

# NO. 020.- FC21P31 POVERTY ALLEVIATION AND SOCIAL SAFETY DI VISION

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

109101- A04	Emp	oloyees Retirement Benefits	4,600,000
109101- A041	Pens	sion	4,600,000
109101- A05	Grai	nts, Subsidies and Write off Loans	3,100,000
109101- A052	Gran	nts Domestic	3,100,000
109101- A09	Phy	sical Assets	1,000,000
109101- A096	Purc	chase of Plant and Machinery	500,000
109101- A097	Purc	chase of Furniture and Fixture	500,000
109101- A13	Rep	airs and Maintenance	2,915,000
109101- A130	Tran	sport	300,000
109101- A131	Mac	hinery and Equipment	700,000
109101- A132	Furn	iture and Fixture	700,000
109101- A133	Build	dings and Structure	1,000,000
109101- A137	Com	nputer Equipment	200,000
109101- A139	Tele	communication Works	15,000
Total- POVERTY ALLEVIATION & SOCIAL		RTY ALLEVIATION & SOCIAL Y DIVISION (MAIN)	155,000,000
109101	Total-	Administration	155,000,000
109101	Total-		155,000,000
1091	TOtal-	Social Protection & Poverty  Alleviation	155,000,000
109	Total-	Social Protection (Not elsewhere class.)	155,000,000
10	Total-	Social Protection	155,000,000
. 0		ACCOUNTANT GENERAL	2,155,000,000
		PAKISTAN REVENUES	
	TOTAL	DEMAND	2,155,000,000

#### NO. 021.- BENAZIR INCOME SUPPORT PRPGRAME

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 021 (FC21B02)

# BENAZIR INCOME SUPPORT PRPGRAME

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **BENAZIR INCOME SUPPORT PRPGRAME.** 

Voted Rs. 250,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

		2021-2022 Budget
		Estimate
		Rs
FUNCTIONA	L CLASSIFICATION	
109 Social Protect	tion (Not elsewhere class.)	250,000,000,000
Total		250,000,000,000
OBJECT CL	ASSIFICATION	
A01 Employees F	Related Expenses	3,500,000,000
A011 Pay		934,176,000
A011-1 Pay of Office	rs	(536,529,000)
A011-2 Pay of Other	Staff	(397,647,000)
A012 Allowances		2,565,824,000
A012-1 Regular Allov	/ances	(2,000,000,000)
A012-2 Other Allowa	nces (Excluding TA)	(565,824,000)
A03 Operating Ex	cpenses	246,500,000,000
Total		250,000,000,000

#### NO. 021.- FC21B02 BENAZIR INCOME SUPPORT PRPGRAME

#### **DEMANDS FOR GRANTS**

# III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

10 Socia	Social Protection:				
109 Socia	ocial Protection (Not elsewhere class.):				
	Social Protection & Poverty Alleviation:				
		ction (Not elsewhere) :			
IB0945 BISP					
109102- A01	Emp	ployees Related Expenses	3,500,000,000		
109102- A011	Pay		934,176,000		
109102- A011	-1 Pay	of Officers	(536,529,000)		
109102- A011	-2 Pay	of Other Staff	(397,647,000)		
109102- A012	Allov	wances	2,565,824,000		
109102- A012	-1 Reg	ular Allowances	(2,000,000,000)		
109102- A012	-2 Othe	er Allowances (Excluding TA)	(565,824,000)		
109102- A03	Ope	rating Expenses	500,000,000		
109102- A039	Gen	eral	500,000,000		
Total-	BISP (	(ADMIN)	4,000,000,000		
IB0946 BENA	ZIR INC	OME SUPPORT PROGRAMME (BIS	6P)		
109102- A03	Оре	rating Expenses	246,000,000,000		
109102- A039	Gen	eral	246,000,000,000		
Total-		ZIR INCOME SUPPORT	246,000,000,000		
	PROG	GRAMME (BISP)			
109102	Total-	Social Protection (Not elsewhere)	250,000,000,000		
1091	Total-	Social Protection & Poverty  Alleviation	250,000,000,000		
109	Total-	Social Protection (Not elsewhere class.)	250,000,000,000		
10	Total-	Social Protection	250,000,000,000		
	Total-	ACCOUNTANT GENERAL	250,000,000,000		
		PAKISTAN REVENUES			
	TOTAL	L - DEMAND	250,000,000,000		

#### NO. 022.- PAKISTAN BAIT-UL-MAL

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 022 ( FC21B01 ) PAKISTAN BAIT-UL-MAL

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN BAIT-UL-MAL.** 

Voted Rs. 6,505,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **CABINET SECRETARIAT**.

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
014 Transfers	4,200,000,000
109 Social Protection (Not elsewhere class.)	2,305,000,000
Total	6,505,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	2,305,000,000
A011 Pay	1,063,000,000
A011-1 Pay of Officers	(278,000,000)
A011-2 Pay of Other Staff	(785,000,000)
A012 Allowances	1,242,000,000
A012-1 Regular Allowances	(995,000,000)
A012-2 Other Allowances (Excluding TA)	(247,000,000)
A05 Grants, Subsidies and Write off Loans	4,200,000,000
Total	6.505.000.000

# NO. 022.- FC21B01 PAKISTAN BAIT-UL-MAL

**TOTAL - DEMAND** 

# **DEMANDS FOR GRANTS**

6,505,000,000

III. - DETAILS are as follows :-

No of Posts	2021-2022
2021-22	Budget
	Estimate
	De

				Estimate
			ACCOUNTANT GENI	RS ERAL PAKISTAN REVENUES
01	Gene	ral Publ	lic Service:	INAL I ANDIAN NEVENOLS
014	Trans			
0142	Trans	fers (O	thers):	
0142	02 Trasfe	er To No	on-financial institutions:	
IB90	44 LUMP	PROVI	SION FOR GRANT IN AID TO PAK	STAN BAIT-UL-MAL ISLAMABAD
0142	02- A05	Grai	nts, Subsidies and Write off Loans	4,200,000,000
0142	02- A052	Grar	nts Domestic	4,200,000,000
	Total-		PROVISION FOR GRANT IN AID	4,200,000,000
		_	AKISTAN BAIT-UL-MAL	
	04.4000		MABAD	4 000 000 000
	014202		Trasfer To Non-financial institution	
	0142	Total-	Transfers (Others)	4,200,000,000
	014	Total-	Transfers	4,200,000,000
	01		General Public Service	4,200,000,000
10		I Protec		
109 1091			ction (Not elsewhere class.): ction & Poverty Alleviation:	
			ction (Not elsewhere) :	
			,	(ISTAN BAIT-UL-MAL ISLAMABAD
1091	02- A01	Emp	oloyees Related Expenses	2,305,000,000
1091	02- A011	Pay	•	1,063,000,000
1091	02- A011-	·1 Pay	of Officers	(278,000,000)
1091	02- A011-	·2 Pay	of Other Staff	(785,000,000)
1091	02- A012	Allov	wances	1,242,000,000
1091	02- A012-	1 Reg	ular Allowances	(995,000,000)
		·	er Allowances (Excluding TA)	(247,000,000)
			PROVISION FOR GRANTS IN AID	2,305,000,000
		_	KISTAN BAIT-UL-MAL	_,,
		ISLAN	IABAD	
	109102	Total-	Social Protection (Not elsewhere)	2,305,000,000
	1091	Total-	Social Protection & Poverty Alleviation	2,305,000,000
	109	Total-	Social Protection (Not elsewhere class.)	2,305,000,000
	10	Total-	Social Protection	2,305,000,000
		Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	6,505,000,000

# SECTION II MINISTRY OF CLIMATE CHANGE

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2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands presented on behalf of the Ministry of Climate Change

**Current Expenditure on Revenue Account** 

23 Climate Change Division \_\_\_\_\_

Total : 468,000

468,000

#### NO. 023.- CLIMATE CHANGE DIVISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 023 ( FC21N09 ) CLIMATE CHANGE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **CLIMATE CHANGE DIVISION.** 

Voted Rs. 468,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf CLIMATE$   $\bf CHANGE$ .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
017 Research and Development General Public Services	32,400,000
055 Administration of Environment Protection	435,600,000
Total	468,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	276,133,000
A011 Pay	138,278,000
A011-1 Pay of Officers	(82,028,000)
A011-2 Pay of Other Staff	(56,250,000)
A012 Allowances	137,855,000
A012-1 Regular Allowances	(120,332,000)
A012-2 Other Allowances (Excluding TA)	(17,523,000)
A02 Project Pre-Investment Analysis	2,452,000
A03 Operating Expenses	157,252,000
A04 Employees Retirement Benefits	6,660,000
A05 Grants, Subsidies and Write off Loans	3,508,000
A09 Physical Assets	13,220,000
A13 Repairs and Maintenance	8,775,000
Total	468,000,000

#### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

			ACCOUNTANT G	ENERAL PARISTAN REVENUES		
(	01	General	Public Service:			
(	017	Research and Development General Public Services:				
	0171	Research & Dev. General Public Services:				
			BILOGY/ZOOLOGY :			
			SICAL SURVEY OF PAKISTAN		40.000.000	
	017103-		Employees Related Expenses	40	18,272,000	
	017103-		Pay	48	9,100,000	
		A011-1	•	(12)	(4,200,000)	
			Pay of Other Staff	(36)	(4,900,000)	
	017103-	-	Allowances		9,172,000	
		A012-1	0		(8,252,000)	
			Other Allowances (Excluding TA)		(920,000)	
	017103-		Project Pre-Investment Analysis		50,000	
	017103-	-	Research Survey & Exploratory Oper		50,000	
	017103-		Operating Expenses		8,283,000	
(	017103-	A032	Communications		330,000	
(	017103-	A033	Utilities		610,000	
(	017103-	A034	Occupancy Costs		3,604,000	
(	017103-	A038	Travel & Transportation		1,960,000	
(	017103-	A039	General		1,779,000	
(	017103-	A04	Employees Retirement Benefits		60,000	
(	017103-	A041	Pension		60,000	
(	017103-	A09	Physical Assets		4,700,000	
(	017103-	A092	Computer Equipment		100,000	
(	017103-	A095	Purchase of Transport		4,000,000	
(	017103-	A096	Purchase of Plant and Machinery		400,000	
(	017103-	A097	Purchase of Furniture and Fixture		200,000	
(	017103-	A13	Repairs and Maintenance		1,035,000	
(	017103-	A130	Transport		550,000	
(	017103-	A131	Machinery and Equipment		200,000	
(	017103-	A132	Furniture and Fixture		141,000	
	017103-	A133	Buildings and Structure		84,000	

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017103- A13	37 Com	nputer Equipment	60,000
Tota	al- ZOOL	OGICAL SURVEY OF PAKISTAN	32,400,000
01710	3 Total-	MARINE/BILOGY/ZOOLOGY	32,400,000
0171	Total-	Research & Dev. General Public Services	32,400,000
017	Total-	Research and Development  General Public Services	32,400,000
01	Total-	General Public Service	32,400,000
0551 Adr 055101 Adr	ministratio ministratio OORDINAT	on of Environment Protection: on of Environment Protection: on : TION MONITORING AND IMPLEMENTATION OF ENVIROMEN	NTAL AGREEMENTS WITH OTHER
055101- A03	3 Ope	rating Expenses	34,000,000
055101- A03	39 Gen	eral	34,000,000
Tota	IMPLE	RDINATION MONITORING AND EMENTATION OF ENVIROMENTAL EMENTS WITH OTHER COUTRIES	34,000,000
IB2436 PAK	(ISTAN E	NVIROMENTAL PROTECTION AGENCY	
055101- A0	1 Emp	ployees Related Expenses	33,605,000
055101- A01	11 Pay		17,990,000
055101- A01	11-1 Pay	of Officers	(8,640,000)
055101- A01	11-2 Pay	of Other Staff	(9,350,000)
055101- A01	12 Allov	wances	15,615,000
055101- A01	- 3	ular Allowances	(13,615,000)
			(10,010,000)
055101- A01	12-2 Othe	er Allowances (Excluding TA)	(2,000,000)
055101- A02		er Allowances (Excluding TA) ject Pre-Investment Analysis	,
	2 Proj		(2,000,000)
055101- A02	2 Proj 22 Res	ect Pre-Investment Analysis	(2,000,000) <b>200,000</b>
<b>055101- A0</b> 2	<ul><li>2 Proj</li><li>22 Res</li><li>3 Ope</li></ul>	earch Survey & Exploratory Oper	(2,000,000) <b>200,000</b> 200,000
<b>055101- A0</b> 2 055101- A02 <b>055101- A0</b> 3	<ul><li>2 Proj</li><li>22 Res</li><li>3 Ope</li><li>32 Com</li></ul>	earch Survey & Exploratory Oper erating Expenses eratings	(2,000,000) <b>200,000</b> 200,000 <b>12,870,000</b>
<b>055101- A0</b> 2 055101- A02 <b>055101- A</b> 03 055101- A03	2 Proj 22 Reso 3 Ope 32 Com 33 Utilit	earch Survey & Exploratory Oper erating Expenses eratings	(2,000,000) 200,000 200,000 12,870,000 920,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

055101- A038	Travel & Transportation		2,420,000
055101- A039	General		2,080,000
055101- A04	<b>Employees Retirement Benefits</b>		100,000
055101- A041	Pension		100,000
055101- A09	Physical Assets		640,000
055101- A092	Computer Equipment		120,000
055101- A094	Other Stores and Stocks		300,000
055101- A095	Purchase of Transport		20,000
055101- A096	Purchase of Plant and Machinery		150,000
055101- A097	Purchase of Furniture and Fixture		50,000
055101- A13	Repairs and Maintenance		1,070,000
055101- A130	Transport		500,000
055101- A131	Machinery and Equipment		300,000
055101- A132	Furniture and Fixture		50,000
055101- A133	Buildings and Structure		120,000
055101- A137	Computer Equipment		100,000
Total- F	PAKISTAN ENVIROMENTAL		48,485,000
F	PROTECTION AGENCY		
<b>IB2437 GLOBAL</b>	. CHANGE IMPACT STUDIES CENTI	DE	
		NE .	
055101- A01	Employees Related Expenses	NE.	52,659,000
<b>055101- A01</b> 055101- A011		55	<b>52,659,000</b> 22,888,000
	Employees Related Expenses Pay		
055101- A011 055101- A011-1	Employees Related Expenses Pay	55	22,888,000
055101- A011 055101- A011-1	Employees Related Expenses Pay Pay of Officers	55 (41)	22,888,000 (17,688,000)
055101- A011 055101- A011-1 055101- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	55 (41)	22,888,000 (17,688,000) (5,200,000)
055101- A011 055101- A011-1 055101- A011-2 055101- A012 055101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	55 (41)	22,888,000 (17,688,000) (5,200,000) 29,771,000
055101- A011 055101- A011-1 055101- A011-2 055101- A012 055101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	55 (41)	22,888,000 (17,688,000) (5,200,000) 29,771,000 (25,868,000)
055101- A011 055101- A011-1 055101- A011-2 055101- A012 055101- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	55 (41) (14)	22,888,000 (17,688,000) (5,200,000) 29,771,000 (25,868,000) (3,903,000)
055101- A011 055101- A011-1 055101- A011-2 055101- A012-1 055101- A012-1 055101- A02	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Project Pre-Investment Analysis	55 (41) (14)	22,888,000 (17,688,000) (5,200,000) 29,771,000 (25,868,000) (3,903,000) 1,200,000
055101- A011 055101- A011-1 055101- A011-2 055101- A012 055101- A012-1 055101- A012-2 <b>055101- A02</b>	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Project Pre-Investment Analysis Research Survey & Exploratory Oper	55 (41) (14)	22,888,000 (17,688,000) (5,200,000) 29,771,000 (25,868,000) (3,903,000) 1,200,000
055101- A011 055101- A011-1 055101- A011-2 055101- A012 055101- A012-1 055101- A02 055101- A02 055101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Project Pre-Investment Analysis Research Survey & Exploratory Oper Operating Expenses	55 (41) (14)	22,888,000 (17,688,000) (5,200,000) 29,771,000 (25,868,000) (3,903,000) 1,200,000 24,476,000
055101- A011 055101- A011-1 055101- A011-2 055101- A012-1 055101- A012-1 055101- A02 055101- A02 055101- A03 055101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Project Pre-Investment Analysis Research Survey & Exploratory Oper Operating Expenses Communications	55 (41) (14)	22,888,000 (17,688,000) (5,200,000) 29,771,000 (25,868,000) (3,903,000) 1,200,000 24,476,000 3,397,000
055101- A011 055101- A011-1 055101- A011-2 055101- A012 055101- A012-1 055101- A02 055101- A02 055101- A03 055101- A032 055101- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Project Pre-Investment Analysis Research Survey & Exploratory Oper Operating Expenses Communications Utilities	55 (41) (14)	22,888,000 (17,688,000) (5,200,000) 29,771,000 (25,868,000) (3,903,000) 1,200,000 24,476,000 3,397,000 2,615,000

055101- A052 Grants Domestic

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

8,000

055101- A038	Travel & Transportation		110,000
055101- A039	General		2,050,000
055101- A09	Physical Assets		940,000
055101- A092	Computer Equipment		130,000
055101- A096	Purchase of Plant and Mad	hinery	10,000
055101- A097	Purchase of Furniture and	Fixture	800,000
055101- A13	Repairs and Maintenance		690,000
055101- A130	Transport		350,000
055101- A132	Furniture and Fixture		100,000
055101- A133	Buildings and Structure		40,000
055101- A137	Computer Equipment		200,000
Total-	GLOBAL CHANGE IMPACT	STUDIES	79,965,000
	CENTRE		
IB2438 ISLAMA	ABAD WILDLIFE MANAGEN	ENT BOARD	
055101- A01	Employees Related Expe	nses	12,360,000
055101- A011	Pay	45	6,400,000
055101- A011-1	Pay of Officers	(14)	(3,500,000)
055101- A011-2	Pay of Other Staff	(31)	(2,900,000)
055101- A012	Allowances		5,960,000
055101- A012-1	Regular Allowances		(4,960,000)
055101- A012-2	Other Allowances (Excluding	g TA)	(1,000,000)
055101- A02	Project Pre-Investment A	nalysis	1,002,000
055101- A022	Research Survey & Explora	atory Oper	1,002,000
055101- A03	Operating Expenses		8,300,000
055101- A031	Fees		495,000
055101- A032	Communications		300,000
055101- A033	Utilities		230,000
055101- A034	Occupancy Costs		5,000
055101- A036	Motor Vehicles		2,200,000
055101- A038	Travel & Transportation		20,000
055101- A039	General		5,050,000
055101- A05	Grants, Subsidies and W	ite off Loans	8,000
	0 , 0 ,		

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

055404 400	Dhysical Assets		2 200 000
055101- A09	Physical Assets		3,200,000
055101- A092	Computer Equipment		1,000,000
055101- A095	Purchase of Transport		100,000
055101- A096	Purchase of Plant and Machinery		800,000
055101- A097	Purchase of Furniture and Fixture		1,300,000
055101- A13	Repairs and Maintenance		1,200,000
055101- A130	Transport		20,000
055101- A131	Machinery and Equipment		100,000
055101- A132	Furniture and Fixture		150,000
055101- A133	Buildings and Structure		800,000
055101- A137	Computer Equipment		130,000
	ISLAMABAD WILDLIFE MANAGE	MENT	26,070,000
	BOARD		
	AN CLIMATE CHANGE AUTHOR	ΙΤΥ	
055101- A01	Employees Related Expenses		6,900,000
055101- A011	Pay	72	6,900,000
055101- A011-1	Pay of Officers	(26)	(3,000,000)
055101- A011-2	Pay of Other Staff	(46)	(3,900,000)
055101- A03	Operating Expenses		2,800,000
055101- A032	Communications		400,000
055101- A038	Travel & Transportation		1,600,000
055101- A039	General		800,000
055101- A13	Repairs and Maintenance		300,000
055101- A130	Transport		300,000
Total-	PAKISTAN CLIMATE CHANGE		10,000,000
	AUTHORITY		
ID6267 CLIMAT	E CHANGE (MAIN SECRETARIA	Τ)	
055101- A01	Employees Related Expenses		152,337,000
055101- A011	Pay		75,000,000
055101- A011-1	Pay of Officers		(45,000,000)
055101- A011-2	Pay of Other Staff		(30,000,000)
055101- A012	Allowances		77,337,000
055101- A012-1	Regular Allowances		(67,637,000)

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

055101- A012-2	Othe	er Allowances (Excluding TA)	(9,700,000)
055101- A03	Ope	rating Expenses	66,523,000
055101- A032	Com	nmunications	5,201,000
055101- A033	Utilit	ies	6,545,000
055101- A034	Occi	upancy Costs	24,497,000
055101- A038	Trav	rel & Transportation	15,498,000
055101- A039	Gen	eral	14,782,000
055101- A04	Emp	oloyees Retirement Benefits	6,500,000
055101- A041	Pens	sion	6,500,000
055101- A05	Gran	nts, Subsidies and Write off Loans	3,500,000
055101- A052	Gran	nts Domestic	3,500,000
055101- A09	Phys	sical Assets	3,740,000
055101- A092	Com	nputer Equipment	600,000
055101- A096	Purc	chase of Plant and Machinery	1,870,000
055101- A097	Purc	chase of Furniture and Fixture	1,270,000
055101- A13	Rep	airs and Maintenance	4,480,000
055101- A130	Tran	sport	1,896,000
055101- A131	Mac	hinery and Equipment	1,135,000
055101- A132	Furn	iture and Fixture	748,000
055101- A137	Com	puter Equipment	701,000
		ATE CHANGE (MAIN ETARIAT)	237,080,000
055101	Total-	Administration	435,600,000
0551	Total-	Administration of Environment Protection	435,600,000
055	Total-	Administration of Environment Protection	435,600,000
05	Total-	Environment Protection	435,600,000
-	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	468,000,000
-	TOTAL	DEMAND	468,000,000

# SECTION III

# MINISTRY OF COMMERCE AND TEXTILE

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2021-2022
Budget
Estimate
(Rupees in Thousand)

Demands Presented on behalf of the Ministry of Commerce and Textile

**Current Expenditure on Revenue Account.** 

24 Commerce Division

26,786,000

-

Total: 26,786,000

#### NO. 024.- COMMERCE DIVISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 024 (FC21M01) COMMERCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COMMERCE DIVISION.** 

Voted Rs. 26,786,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf COMMERCE$ .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
014 Transfers	20,000,000,000
041 General Economic, Commercial & Labour Affairs	6,579,000,000
047 Other Industries	207,000,000
Total	26,786,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	2,775,903,000
A011 Pay	1,299,186,000
A011-1 Pay of Officers	(551,614,000)
A011-2 Pay of Other Staff	(747,572,000)
A012 Allowances	1,476,717,000
A012-1 Regular Allowances	(1,244,232,000)
A012-2 Other Allowances (Excluding TA)	(232,485,000)
A03 Operating Expenses	2,152,821,000
A04 Employees Retirement Benefits	286,615,000
A05 Grants, Subsidies and Write off Loans	21,460,256,000
A06 Transfers	470,000
A09 Physical Assets	31,965,000
A12 Civil works	52,000
A13 Repairs and Maintenance	77,918,000
Total	26,786,000,000

#### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

01	General	<b>Public</b>	Service:
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014 Transfers:

0141 Transfers (Inter-Governmental):

014110 Others:

#### IB3514 DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 Islamabad

014110- A05	Grants, Subsidies and Write off Loans	20,000,000,000
014110- A052	Grants Domestic	20,000,000,000
Total-	DUTY DRAWBACK OF TAXES (DDT) ORDER 2018-19 Islamabad	20,000,000,000
014110	Total- Others	20,000,000,000
0141	Total- Transfers (Inter-Governmental)	20,000,000,000
014	Total- Transfers	20,000,000,000
01	Total- General Public Service	20,000,000,000

#### 04 Economic Affairs:

041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

041214 ADMINISTRATION:

#### IB7304 PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O

041214- A01	Employees Related Expenses	47,404,000
041214- A011	Pay	26,836,000
041214- A011-1	Pay of Officers	(17,555,000)
041214- A011-2	Pay of Other Staff	(9,281,000)
041214- A012	Allowances	20,568,000
041214- A012-1	Regular Allowances	(18,769,000)
041214- A012-2	Other Allowances (Excluding TA)	(1,799,000)
041214- A03	Operating Expenses	20,668,000
041214- A032	Communications	1,487,000
041214- A033	Utilities	3,550,000
041214- A034	Occupancy Costs	7,003,000
041214- A036	Motor Vehicles	23,000
041214- A038	Travel & Transportation	2,405,000
041214- A039	General	6,200,000
041214- A04	Employees Retirement Benefits	20,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

041214- A041	Pension	20,000
041214- A05	Grants, Subsidies and Write off Loans	1,000,000
041214- A052	Grants Domestic	1,000,000
041214- A09	Physical Assets	212,000
041214- A092	Computer Equipment	110,000
041214- A096	Purchase of Plant and Machinery	102,000
041214- A12	Civil works	52,000
041214- A124	Building and Structures	52,000
041214- A13	Repairs and Maintenance	644,000
041214- A130	Transport	150,000
041214- A131	Machinery and Equipment	200,000
041214- A132	Furniture and Fixture	10,000
041214- A133	Buildings and Structure	95,000
041214- A137	Computer Equipment	117,000
041214- A138	General	50,000
041214- A139	Telecommunication Works	22,000
Total-	PAKISTAN INSTITUTE OF TRADE AND DEVELOPMENT ISLAMABAD PAKISTAN INSTITUTE O	70,000,000

# IB7305 DIRECTORATE GENERAL OF TRADE ORGANIZATIONS ISLAMABAD DIRECTORATE GENERAL

041214- A01	Employees Related Expenses	23,535,000
041214- A011	Pay	13,581,000
041214- A011-1	Pay of Officers	(6,071,000)
041214- A011-2	Pay of Other Staff	(7,510,000)
041214- A012	Allowances	9,954,000
041214- A012-1	Regular Allowances	(8,572,000)
041214- A012-2	Other Allowances (Excluding TA)	(1,382,000)
041214- A03	Operating Expenses	15,292,000
041214- A032	Communications	756,000
041214- A033	Utilities	700,000
041214- A034	Occupancy Costs	10,517,000
041214- A038	Travel & Transportation	1,953,000
041214- A039	General	1,366,000

041214- A033

041214- A034

041214- A036

041214- A038

041214- A039

041214- A04

041214- A041

041214- A05

Utilities

General

Pension

Occupancy Costs

Travel & Transportation

**Employees Retirement Benefits** 

Grants, Subsidies and Write off Loans

Motor Vehicles

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

3,005,000

26,683,000

5,116,000

5,923,000

39,260,000

39,260,000

20,000

10,000

ACCOUNTANT GENERAL PARISTAN REVENUES					
041214- A04	Employees Retirement Benefits				
041214- A041	Pension			200,000	
041214- A05	Grants, Subsidies and Write off Loans 60			603,000	
041214- A052	Grants Domestic 603,0			603,000	
041214- A09	Physical Assets 100,			100,000	
041214- A092	Computer Equipment 100,0			100,000	
041214- A13	Repairs and Maintenance 270,0			270,000	
041214- A130	Transport	Transport 100,00			
041214- A131	Machinery and Equipment 40,0				
041214- A132	Furniture and Fixture 45,				
041214- A133	Buildings and Structure 50,0				
041214- A137	Computer Equipment 35,0				
Total- DIRECTORATE GENERAL OF TRADE 40,0  ORGANIZATIONS ISLAMABAD		40,000,000			
DIRECTORATE GENERAL					
IB7306 NATION	AL TARIFF COMMISSION	ISB NATIONAL	TARIFF COMM		
041214- A01	Employees Related Expe	enses		173,583,000	
041214- A011	Pay	122	2	91,994,000	
041214- A011-1	1 Pay of Officers (57)			(73,733,000)	
041214- A011-2	Pay of Other Staff (65)		(18,261,000)		
041214- A012	Allowances 81,589			81,589,000	
041214- A012-1	Regular Allowances (63,649,00			(63,649,000)	
041214- A012-2	Other Allowances (Excluding TA) (17,940,0			(17,940,000)	
041214- A03	Operating Expenses 43,512,0			43,512,000	
041214- A032	Communications 2,775,00			2,775,000	

041214- A097 Purchase of Furniture and Fixture

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

100,000

	20.000	
Grants Domestic	20,000	
Transfers		
Other Transfer Payments	470,000	
Physical Assets	755,000	
Purchase of Transport	5,000	
Purchase of Plant and Machinery	500,000	
Purchase of Furniture and Fixture	250,000	
Repairs and Maintenance		
Transport	300,000	
Machinery and Equipment	150,000	
Furniture and Fixture	150,000	
Buildings and Structure	300,000	
Computer Equipment	1,500,000	
NATIONAL TARIFF COMMISSION ISB	260,000,000	
NATIONAL TARIFF COMM		
NATIONAL TARIFF COMM  DISPUTE RESOLUATION ORGANIZATION	ISLAMABAD TDRO	
_	ISLAMABAD TDRO 22,680,000	
DISPUTE RESOLUATION ORGANIZATION		
DISPUTE RESOLUATION ORGANIZATION Employees Related Expenses	22,680,000	
DISPUTE RESOLUATION ORGANIZATION Employees Related Expenses Pay 12	<b>22,680,000</b> 11,650,000	
DISPUTE RESOLUATION ORGANIZATION  Employees Related Expenses  Pay 12  Pay of Officers (12)	<b>22,680,000</b> 11,650,000 (11,650,000)	
DISPUTE RESOLUATION ORGANIZATION  Employees Related Expenses  Pay 12  Pay of Officers (12)  Allowances	22,680,000 11,650,000 (11,650,000) 11,030,000	
Pay 12 Pay of Officers (12) Allowances Regular Allowances	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000)	
DISPUTE RESOLUATION ORGANIZATION  Employees Related Expenses  Pay 12  Pay of Officers (12)  Allowances  Regular Allowances  Other Allowances (Excluding TA)	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000)	
DISPUTE RESOLUATION ORGANIZATION  Employees Related Expenses  Pay 12  Pay of Officers (12)  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000) 8,087,000	
Pay 12 Pay of Officers (12) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000) 8,087,000 217,000	
Pay 12 Pay of Officers (12) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000) 8,087,000 217,000 397,000	
Pay 12 Pay of Officers (12) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Utilities Occupancy Costs	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000) 8,087,000 217,000 397,000 4,300,000	
Pay 12 Pay of Officers (12) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000) 8,087,000 217,000 397,000 4,300,000 800,000	
Pay 12 Pay of Officers (12) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000) 8,087,000 217,000 397,000 4,300,000 800,000 2,373,000	
Pay 12 Pay of Officers (12) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Employees Retirement Benefits	22,680,000 11,650,000 (11,650,000) 11,030,000 (9,370,000) (1,660,000) 8,087,000 217,000 397,000 4,300,000 800,000 2,373,000 300,000	
	Other Transfer Payments  Physical Assets  Purchase of Transport  Purchase of Plant and Machinery  Purchase of Furniture and Fixture  Repairs and Maintenance  Transport  Machinery and Equipment  Furniture and Fixture  Buildings and Structure	

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041214- A13	Repairs and Maintenance	733,000
041214- A130	Transport	200,000
041214- A131	Machinery and Equipment	100,000
041214- A132	Furniture and Fixture	100,000
041214- A133	Buildings and Structure	200,000
041214- A137	Computer Equipment	133,000
	TRADE DISPUTE RESOLUATION	32,000,000
	DRGANIZATION ISLAMABAD TDRO	
	DEV FUND EXPORT DEV FUND	50.012.000
041214- A01	Employees Related Expenses	59,913,000
041214- A011	Pay	41,387,000
041214- A011-1		(37,049,000)
	Pay of Other Staff	(4,338,000)
041214- A012	Allowances	18,526,000
041214- A012-1	•	(12,411,000)
	Other Allowances (Excluding TA)	(6,115,000)
041214- A03	Operating Expenses	22,209,000
041214- A032	Communications	1,570,000
041214- A033	Utilities	2,030,000
041214- A034	Occupancy Costs	8,264,000
041214- A036	Motor Vehicles	300,000
041214- A038	Travel & Transportation	2,030,000
041214- A039	General	8,015,000
041214- A04	Employees Retirement Benefits	10,000
041214- A041	Pension	10,000
041214- A05	Grants, Subsidies and Write off Loans	1,409,433,000
041214- A052	Grants Domestic	1,409,433,000
041214- A09	Physical Assets	6,967,000
041214- A095	Purchase of Transport	
041214- A096	Purchase of Plant and Machinery 1,2	
041214- A097	Purchase of Furniture and Fixture 26	
041214- A13	Repairs and Maintenance	1,468,000
041214- A131	Machinery and Equipment	575,000

041214- A132 Furniture and Fixture

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

500,000

041214- A132	Furniture and Fixture		150,000
041214- A133	Buildings and Structure	234,000	
041214- A137	Computer Equipment		509,000
Total- EXPORT DEV FUND EXPORT DEV FUND		FUND	1,500,000,000
ID0108 SECRET	TARIAT		
041214- A01	Employees Related Expenses		455,062,000
041214- A011	Pay	649	214,890,000
041214- A011-1	Pay of Officers	(202)	(111,900,000)
041214- A011-2	Pay of Other Staff	(447)	(102,990,000)
041214- A012	Allowances		240,172,000
041214- A012-1	Regular Allowances		(209,622,000)
041214- A012-2	Other Allowances (Excluding TA)		(30,550,000)
041214- A03	Operating Expenses		232,298,000
041214- A031	Fees	300,000	
041214- A032	Communications	7,335,000	
041214- A033	Utilities		9,504,000
041214- A034	Occupancy Costs		54,051,000
041214- A036	Motor Vehicles		50,000
041214- A038	Travel & Transportation		18,293,000
041214- A039	General		142,765,000
041214- A04	Employees Retirement Benefits		10,850,000
041214- A041	Pension		10,850,000
041214- A05	Grants, Subsidies and Write off Loans		9,000,000
041214- A052	Grants Domestic		9,000,000
041214- A09	Physical Assets		2,780,000
041214- A092	Computer Equipment		30,000
041214- A096	Purchase of Plant and Machinery		1,000,000
041214- A097	Purchase of Furniture and Fixture		1,750,000
041214- A13	Repairs and Maintenance	5,420,000	
041214- A130	Transport	2,000,000	
041214- A131	Machinery and Equipment		1,000,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041214- A133	Buildings and Structure		50,000
041214- A137	Computer Equipment		1,870,000
Total-	SECRETARIAT		715,410,000
041214	Total-	ADMINISTRATION	2,617,410,000
0412	Total-	Commercial Affairs	2,617,410,000
041	Total-	General Economic,Commercial & Labour Affairs	2,617,410,000
04	Total-	Economic Affairs	2,617,410,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	22,617,410,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

04 Econor	nic Affairs:		
047 Other I	ndustries:		
	ndustries:		
047220 Others		IZATION REGIONAL OFFICE FAISA	I ADAD TEVTILE COMMISSIONED
047220- A01	Employees Related Exper		1,831,000
047220- A01 047220- A011	Pay	4	1,831,000 872,000
	Pay of Officers	(1)	(406,000)
	•	` '	,
047220- A011-2	Pay of Other Staff Allowances	(3)	(466,000) 959,000
	Regular Allowances		(888,000)
	<b>G</b>	α TΔ)	, ,
	Other Allowances (Excluding	g (A)	(71,000)
<b>047220- A03</b> 047220- A032	Operating Expenses Communications		591,000
			175,000
047220- A033	Utilities		40,000
047220- A034	Occupancy Costs		118,000
047220- A038	Travel & Transportation		150,000
047220- A039	General		108,000
047220- A09	Physical Assets		71,000
047220- A092	Computer Equipment		50,000
047220- A096	Purchase of Plant and Mac	ninery	21,000
047220- A13	Repairs and Maintenance		7,000
047220- A137	Computer Equipment		7,000
	TEXTILE COMMISSIONER		2,500,000
	ORGANIZATION REGIONAL		
	FAISALABAD TEXTILE CON	NSTITUTE MULTAN PAKISTAN CO	TTON STAN
047220- A01	Employees Related Exper		32,430,000
047220- A01 047220- A011	Pay	1303	16,500,000
	•		•
	Pay of Officers		(13,500,000)
	Pay of Other Staff		(3,000,000)
047220- A012	Allowances		15,930,000
047220- A012-1	Regular Allowances		(15,002,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

047220- A012-2 Other Allowances (Excluding TA)	(928,000)
047220- A03 Operating Expenses	7,570,000
047220- A039 General	7,570,000
Total- PAKISTAN COTTON STANDARD INSTITUTE MULTAN PAKISTAN COTTON STAN	40,000,000
047220 Total- Others	42,500,000
0472 Total- Other Industries	42,500,000
047 Total- Other Industries	42,500,000
04 Total- Economic Affairs	42,500,000
Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	42,500,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

U4 ECUITORIC ARIANS	04	<b>Econom</b>	ic	Affairs
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041 General Economic, Commercial & Labour Affairs:

0412 Commercial Affairs:

041214 Administration:

### KA7304 TRADE DEVELOPMENT AUTHORITY OF PAKISTAN TRADE DEVELOPMENT AU

041214- A01	Employees Related Expenses		632,300,000
041214- A011	Pay	1096	355,700,000
041214- A011-1	Pay of Officers	(231)	(156,032,000)
041214- A011-2	Pay of Other Staff	(865)	(199,668,000)
041214- A012	Allowances		276,600,000
041214- A012-1	Regular Allowances		(233,100,000)
041214- A012-2	Other Allowances (Excluding TA)		(43,500,000)
041214- A03	Operating Expenses		505,100,000
041214- A031	Fees		3,100,000
041214- A032	Communications		14,100,000
041214- A033	Utilities		7,600,000
041214- A034	Occupancy Costs		96,500,000
041214- A036	Motor Vehicles		600,000
041214- A037	Consultancy and Contractual Work		5,000,000
041214- A038	Travel & Transportation		38,000,000
041214- A039	General		340,200,000
041214- A04	<b>Employees Retirement Benefits</b>		235,690,000
041214- A041	Pension		235,690,000
041214- A05	Grants, Subsidies and Write off L	oans	40,000,000
041214- A052	Grants Domestic		40,000,000
041214- A09	Physical Assets		18,000,000
041214- A092	Computer Equipment		10,000,000
041214- A096	Purchase of Plant and Machinery		3,000,000
041214- A097	Purchase of Furniture and Fixture		5,000,000
041214- A13	Repairs and Maintenance		28,500,000
041214- A130	Transport		5,000,000
041214- A131	Machinery and Equipment		1,000,000

047220- A132 Furniture and Fixture

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

10,000

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

041214- A132	Purniture and Fixture	2,000,000
041214- A133	B Buildings and Structure	20,000,000
041214- A137	Computer Equipment	500,000
Total-	- TRADE DEVELOPMENT AUTHORITY OF	1,459,590,000
	PAKISTAN TRADE DEVELOPMENT AU	
041214	Total- ADMINISTRATION	1,459,590,000
0412	Total- Commercial Affairs	1,459,590,000
041	Total- General Economic,Commercial &	1,459,590,000
	Labour Affairs	
	r Industries:	
0472 Other 047220 Other	r Industries:	
	TS: TILE COMMISSIONER ORGANIZATION KARACHI TEXTILE CO	OMMISSIONER
047220- A01	Employees Related Expenses	32,155,000
047220- A011	· ·	18,051,000
047220- A011	I-1 Pay of Officers (18)	(6,900,000)
	-2 Pay of Other Staff (41)	(11,151,000)
047220- A012	2 Allowances	14,104,000
047220- A012	2-1 Regular Allowances	(12,487,000)
047220- A012	2-2 Other Allowances (Excluding TA)	(1,617,000)
047220- A03	Operating Expenses	11,549,000
047220- A032	2 Communications	551,000
047220- A033	3 Utilities	411,000
047220- A034	Occupancy Costs	9,500,000
047220- A038	3 Travel & Transportation	727,000
047220- A039	9 General	360,000
047220- A04	Employees Retirement Benefits	35,000
047220- A041	Pension	35,000
047220- A05	Grants, Subsidies and Write off Loans	200,000
047220- A052	2 Grants Domestic	200,000
047220- A13	Repairs and Maintenance	61,000
047220- A130	) Transport	30,000
047220- A131	Machinery and Equipment	10,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

047220- A137	Computer Equipment	11,000
Total-	TEXTILE COMMISSIONER	44,000,000
	ORGANIZATION KARACHI TEXTILE	
	COMMISSIONER	
	STAN COTTON STANDARD INSTITUTE KARACHI PAKISTAN COTTON STAN	
047220- A01	Employees Related Expenses	68,500,000
047220- A011	Pay	41,680,000
	1 Pay of Officers	(29,399,000)
	2 Pay of Other Staff	(12,281,000)
047220- A012	Allowances	26,820,000
	1 Regular Allowances	(25,765,000)
	2 Other Allowances (Excluding TA)	(1,055,000)
047220- A03	Operating Expenses	7,000,000
047220- A039	General	7,000,000
Total-	PAKISTAN COTTON STANDARD	75,500,000
	INSTITUTE KARACHI PAKISTAN COTTON STAN	
SK7304 PAKIS	STAN STANDARD INSTITUTE SUKKAR PAKISTAN STANDARD IN	
047220- A01	Employees Related Expenses	42,000,000
047220- A011	Pay	26,848,000
	1 Pay of Officers	(23,846,000)
	2 Pay of Other Staff	(3,002,000)
047220- A012	Allowances	15,152,000
	1 Regular Allowances	(14,842,000)
	2 Other Allowances (Excluding TA)	(310,000)
047220- A03	Operating Expenses	3,000,000
047220- A039	General	3,000,000
	PAKISTAN STANDARD INSTITUTE	45,000,000
	SUKKAR PAKISTAN STANDARD IN	10,000,000
047220	Total- Others	164,500,000
0472	Total- Other Industries	164,500,000
047	Total- Other Industries	164,500,000
04	Total- Economic Affairs	1,624,090,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	1,624,090,000
	SUB-OFFICE, KARACHI	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

	mic Af	fairs: nomic,Commercial & Labour Affa	ire:	
		Affairs:	II 5.	
041214 Admin	istratio	on :		
QD3500 LIASO	N OFF	FICE AFGHAN TRANSIT TRADE O	CHAMAN	
041214- A01	Emp	ployees Related Expenses		1,482,000
041214- A011	Pay		4	900,000
041214- A011-	1 Pay	of Officers	(1)	(150,000)
041214- A011-2	2 Pay	of Other Staff	(3)	(750,000)
041214- A012	Allov	wances		582,000
041214- A012-	1 Reg	ular Allowances		(542,000)
041214- A012-2	2 Othe	er Allowances (Excluding TA)		(40,000)
041214- A03	Ope	rating Expenses		395,000
041214- A032	Com	nmunications		55,000
041214- A033	Utilit	ties		30,000
041214- A034	Occi	upancy Costs		220,000
041214- A038	Trav	vel & Transportation		40,000
041214- A039	Gen	eral		50,000
041214- A09	Phy	sical Assets		100,000
041214- A092	Com	nputer Equipment		40,000
041214- A097	Purc	chase of Furniture and Fixture		60,000
041214- A13	Rep	airs and Maintenance		23,000
041214- A131	Mac	hinery and Equipment		20,000
041214- A132	Furn	niture and Fixture		3,000
Total-	LIASC	ON OFFICE AFGHAN TRANSIT		2,000,000
	TRAD	E CHAMAN		
041214	Total-	ADMINISTRATION		2,000,000
0412	Total-			2,000,000
041	Total-	General Economic,Commercial & Labour Affairs		2,000,000
04	Total-	Economic Affairs		2,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA		2,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041 Genera 0412 Comme	nic Affairs: I Economic,Commercial & Labour A ercial Affairs: Commercial Functions :	ffairs:		
	ERCIAL SECTION AT BEIJING COM	MERCIAL SE	CTION A	
041207- A01	Employees Related Expenses			21,185,000
041207- A011	Pay	5		7,575,000
041207- A011-1	Pay of Officers	(1)		(925,000)
041207- A011-2	Pay of Other Staff	(4)		(6,650,000)
041207- A012	Allowances			13,610,000
041207- A012-1	Regular Allowances			(11,010,000)
041207- A012-2	Other Allowances (Excluding TA)			(2,600,000)
041207- A03	Operating Expenses			9,765,000
041207- A032	Communications			700,000
041207- A033	Utilities			715,000
041207- A034	Occupancy Costs			6,700,000
041207- A036	Motor Vehicles			80,000
041207- A038	Travel & Transportation			1,020,000
041207- A039	General			550,000
041207- A13	Repairs and Maintenance			850,000
041207- A130	Transport			300,000
041207- A131	Machinery and Equipment			100,000
041207- A132	Furniture and Fixture			100,000
041207- A133	Buildings and Structure			200,000
041207- A137	Computer Equipment			150,000
	COMMERCIAL SECTION AT BEIJING COMMERCIAL SECTION A	3 		31,800,000
HQ2106 COMM	ERCIAL SECTION AT NEW DELHI C	OMMERCIAL	SECTION A	
041207- A01	Employees Related Expenses			12,210,000
041207- A011	Pay	5		1,800,000
041207- A011-1	Pay of Officers	(1)		(800,000)
041207- A011-2	Pay of Other Staff	(4)		(1,000,000)
041207- A012	Allowances			10,410,000

041207- A130

Transport

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

150,000

041207- A012-1	Regular Allowances		(9,500,000)
041207- A012-2	Other Allowances (Excluding TA	)	(910,000)
041207- A03	Operating Expenses		3,532,000
041207- A032	Communications		370,000
041207- A033	Utilities		770,000
041207- A036	Motor Vehicles		110,000
041207- A038	Travel & Transportation		960,000
041207- A039	General		1,322,000
041207- A13	Repairs and Maintenance		635,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		35,000
Total-	COMMERCIAL SECTION AT NE	W DELHI	16,377,000
	COMMERCIAL SECTION A		
HQ2107 COMM	ERCIAL SECTION- DUSHANBE	COMMERCIAL SECTION-	
041207- A01	Employees Related Expenses		16,075,000
041207- A011	Pay	4	3,150,000
041207- A011-1	Pay of Officers	(1)	(900,000)
041207- A011-2	Pay of Other Staff	(3)	(2,250,000)
041207- A012	Allowances		12,925,000
041207- A012-1	Regular Allowances		(11,925,000)
041207- A012-2	Other Allowances (Excluding TA	)	(1,000,000)
041207- A03	Operating Expenses		17,305,000
041207- A032	Communications		515,000
041207- A033	Utilities		520,000
041207- A034	Occupancy Costs		11,175,000
041207- A036	Motor Vehicles		160,000
041207- A038	Travel & Transportation		890,000
041207- A039	General		4,045,000
041207- A13	Repairs and Maintenance		285,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A132         Furniture and Fixture           041207- A137         Computer Equipment           041207- A138         General           Total- COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION- EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION ID.           041207- A011         Pay         3         12.8           041207- A011-1         Pay of Officers         (1)         (1,30           041207- A011-2         Pay of Other Staff         (2)         (11,51           041207- A012-1         Regular Allowances         (8,45           041207- A012-1         Regular Allowances (Excluding TA)         (2,03           041207- A012-2         Other Allowances (Excluding TA)         (2,03           041207- A030-3         Operating Expenses         20,7           041207- A030-4         Occupancy Costs         12,2           041207- A030-4         Occupancy Costs         12,2           041207- A030-4         Occupancy Costs         2,2           041207- A030-5         General         6,6           041207- A130-6         Travel & Travel & Transport and Equipment         2,2           041207- A131-7         Machinery and Equipment         2,2 <th></th> <th></th> <th>•</th> <th>•</th>			•	•
041207- A137         Computer Equipment         10           041207- A138         General         33,66           Total COMMERCIAL SECTION- DUSHANBE COMMERCIAL SECTION- PAKISTAN FRANKFURT COMMERCIAL SECTION- PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T	041207- A131	Machinery and Equipment		20,000
Note	041207- A132	Furniture and Fixture		10,000
Total	041207- A137	Computer Equipment		100,000
Name	041207- A138	General		5,000
041207- A011         Employees Related Expenses         23,3           041207- A0111         Pay         3         12,8           041207- A011-1         Pay of Officers         (1)         (1,30           041207- A011-2         Pay of Other Staff         (2)         (11,51           041207- A012-1         Regular Allowances         (8,45           041207- A012-2         Other Allowances (Excluding TA)         (2,03           041207- A03         Operating Expenses         20,7           041207- A032         Communications         53           041207- A033         Utilities         16           041207- A034         Occupancy Costs         12,2           041207- A035         Motor Vehicles         2           041207- A036         Motor Vehicles         2           041207- A037         Travel & Transportation         8           041207- A038         Travel & Transportation         8           041207- A131         Repairs and Maintenance         3           041207- A131         Machinery and Equipment         2           041207- A131         Machinery and Equipment         10           041207- A137         Computer Equipment         10           041207- A137         Computer Equipm			SHANBE	33,665,000
12,80   12,8	HQ2108 COMME	ERCIAL SECTION EMBASSY	OF PAKISTAN FRANKFURT COMME	RCIAL SECTION E
March   Marc	041207- A01	<b>Employees Related Expens</b>	es	23,306,000
041207- A011-2       Pay of Other Staff       (2)       (11,51         041207- A012-1       Allowances       10,41         041207- A012-1       Regular Allowances (Excluding TA)       (2,03         041207- A031-2-2       Other Allowances (Excluding TA)       (2,03         041207- A030-3       Operating Expenses       20,7         041207- A032-4       Communications       5,00         041207- A033-4       Utilities       10,00         041207- A034-4       Occupancy Costs       12,20         041207- A036-4       Motor Vehicles       2,20         041207- A036-4       General       6,60         041207- A039-4       General       6,60         041207- A130-4       Transport       2,20         041207- A131-4       Machinery and Equipment       3,20         041207- A137-4       Computer Equipment       1,60         Total-COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION TH	041207- A011	Pay	3	12,823,000
041207- A012       Allowances       10.44         041207- A012-1       Regular Allowances (Excluding TA)       (2.03         041207- A032       Other Allowances (Excluding TA)       (2.03         041207- A033       Operating Expenses       20.7         041207- A034       Communications       50         041207- A033       Utilities       10         041207- A034       Occupancy Costs       12.2         041207- A036       Motor Vehicles       2         041207- A038       Travel & Transportation       8         041207- A039       General       6.6         041207- A13       Repairs and Maintenance       3         041207- A13       Machinery and Equipment       2         041207- A131       Machinery and Equipment       3         041207- A133       Buildings and Structure       3         041207- A137       Computer Equipment       16         Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION THE MAGUE COMME	041207- A011-1	Pay of Officers	(1)	(1,309,000)
041207- A012-1       Regular Allowances       (8,45         041207- A012-2       Other Allowances (Excluding TA)       (2,03         041207- A03       Operating Expenses       20,7         041207- A032       Communications       50         041207- A033       Utilities       11         041207- A044       Occupancy Costs       12,22         041207- A036       Motor Vehicles       22         041207- A038       Travel & Transportation       8         041207- A039       General       6,6         041207- A130       Transport       2         041207- A131       Machinery and Equipment       2         041207- A133       Buildings and Structure       2         041207- A137       Computer Equipment       10         Total-       COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASY	041207- A011-2	Pay of Other Staff	(2)	(11,514,000)
041207- A012-12       Other Allowances (Excluding TA)       (2,03         041207- A033       Operating Expenses       20,7         041207- A032       Communications       56         041207- A033       Utilities       16         041207- A034       Occupancy Costs       12,22         041207- A036       Motor Vehicles       2,2         041207- A038       Travel & Transportation       8,8         041207- A039       General       6,6         041207- A13       Repairs and Maintenance       3,3         041207- A130       Transport       2,2         041207- A131       Machinery and Equipment       3,2         041207- A133       Buildings and Structure       3,2         041207- A137       Computer Equipment       1,0         Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A012	Allowances		10,483,000
041207- A03         Operating Expenses         20,7           041207- A032         Communications         50           041207- A033         Utilities         10           041207- A034         Occupancy Costs         12,2           041207- A036         Motor Vehicles         2           041207- A038         Travel & Transportation         85           041207- A039         General         6,66           041207- A13         Repairs and Maintenance         3           041207- A130         Transport         2           041207- A131         Machinery and Equipment         3           041207- A133         Buildings and Structure         3           041207- A137         Computer Equipment         10           Total-         COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION THE HAGUE COMMERCIAL SECT	041207- A012-1	Regular Allowances		(8,452,000)
041207- A032       Communications       50         041207- A033       Utilities       10         041207- A034       Occupancy Costs       12,21         041207- A036       Motor Vehicles       22         041207- A038       Travel & Transportation       8         041207- A039       General       6,66         041207- A13       Repairs and Maintenance       3         041207- A130       Transport       20         041207- A131       Machinery and Equipment       3         041207- A133       Buildings and Structure       3         041207- A137       Computer Equipment       10         Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKF	041207- A012-2	Other Allowances (Excluding	TA)	(2,031,000)
041207- A034       Utilities       10         041207- A034       Occupancy Costs       12,2         041207- A036       Motor Vehicles       2         041207- A038       Travel & Transportation       8         041207- A039       General       6,6         041207- A13       Repairs and Maintenance       3         041207- A130       Transport       20         041207- A131       Machinery and Equipment       3         041207- A133       Buildings and Structure       3         041207- A137       Computer Equipment       10         Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION T         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A03	Operating Expenses		20,702,000
041207- A034       Occupancy Costs       12,2         041207- A036       Motor Vehicles       2         041207- A038       Travel & Transportation       8         041207- A039       General       6,6         041207- A13       Repairs and Maintenance       3         041207- A130       Transport       2         041207- A131       Machinery and Equipment       3         041207- A133       Buildings and Structure       3         041207- A137       Computer Equipment       10         Total-COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION T         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A032	Communications		580,000
041207- A036       Motor Vehicles       22         041207- A038       Travel & Transportation       8         041207- A039       General       6,6         041207- A13       Repairs and Maintenance       3         041207- A130       Transport       20         041207- A131       Machinery and Equipment       3         041207- A133       Buildings and Structure       3         041207- A137       Computer Equipment       10         Total-COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION T         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A033	Utilities		160,000
041207- A038         Travel & Transportation         88           041207- A039         General         6,66           041207- A13         Repairs and Maintenance         3           041207- A130         Transport         26           041207- A131         Machinery and Equipment         3           041207- A133         Buildings and Structure         3           041207- A137         Computer Equipment         16           Total-COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION T           HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T           041207- A01         Employees Related Expenses         17,7           041207- A011         Pay         3         7,44	041207- A034	Occupancy Costs		12,275,000
041207- A039       General       6,66         041207- A13       Repairs and Maintenance       3         041207- A130       Transport       26         041207- A131       Machinery and Equipment       3         041207- A133       Buildings and Structure       3         041207- A137       Computer Equipment       10         Total-COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION T         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A036	Motor Vehicles		250,000
041207- A13         Repairs and Maintenance         33           041207- A130         Transport         20           041207- A131         Machinery and Equipment         33           041207- A133         Buildings and Structure         33           041207- A137         Computer Equipment         10           Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COME	041207- A038	Travel & Transportation		830,000
041207- A130       Transport       20         041207- A131       Machinery and Equipment       20         041207- A133       Buildings and Structure       20         041207- A137       Computer Equipment       10         Total-COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION T         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A039	General		6,607,000
041207- A131       Machinery and Equipment         041207- A133       Buildings and Structure         041207- A137       Computer Equipment         Total-COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A13	Repairs and Maintenance		345,000
041207- A133       Buildings and Structure       1         041207- A137       Computer Equipment       10         Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E       44,35         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T         041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	041207- A130	Transport		200,000
041207- A137         Computer Equipment         10           Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E         HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T           041207- A01         Employees Related Expenses         17,7           041207- A011         Pay         3         7,4	041207- A131	Machinery and Equipment		25,000
Total- COMMERCIAL SECTION EMBASSY OF PAKISTAN FRANKFURT COMMERCIAL SECTION E  HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T  041207- A01 Employees Related Expenses 17,7  041207- A011 Pay 3 7,44	041207- A133	Buildings and Structure		20,000
PAKISTAN FRANKFURT COMMERCIAL SECTION E  HQ2109 COMMERCIAL SECTION THE HAGUE COMMERCIAL SECTION T  041207- A01	041207- A137	Computer Equipment		100,000
041207- A01       Employees Related Expenses       17,7         041207- A011       Pay       3       7,4	F	PAKISTAN FRANKFURT CON		44,353,000
041207- A011 Pay 3 7,49	HQ2109 COMME	ERCIAL SECTION THE HAGU	E COMMERCIAL SECTION T	
•	041207- A01	Employees Related Expens	es	17,790,000
041207- A011-1 Pay of Officers (1)	041207- A011	Pay	3	7,490,000
	041207- A011-1	Pay of Officers	(1)	(1,150,000)

041207- A13

**Repairs and Maintenance** 

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

290,000

041207- A011-2	Pay of Other Staff	(2)	(6,340,000)
041207- A012	Allowances		10,300,000
041207- A012-1	Regular Allowances		(8,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(2,000,000)
041207- A03	Operating Expenses		16,110,000
041207- A032	Communications		850,000
041207- A034	Occupancy Costs		7,000,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		1,450,000
041207- A039	General		6,560,000
041207- A13	Repairs and Maintenance		875,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		100,000
041207- A137	Computer Equipment		175,000
Total-	COMMERCIAL SECTION THE HAGUI	E	34,775,000
	COMMERCIAL SECTION T		
HQ2110 COMM	ERCIAL SECTION CASABLANCA CO	DMMERCIAL SECTION C	
041207- A01	Employees Related Expenses		11,368,000
041207- A011	Pay	2	3,768,000
041207- A011-1	Pay of Officers	(1)	(1,268,000)
041207- A011-2	Pay of Other Staff	(1)	(2,500,000)
041207- A012	Allowances		7,600,000
041207- A012-1	Regular Allowances		(7,095,000)
041207- A012-2	Other Allowances (Excluding TA)		(505,000)
041207- A03	Operating Expenses		
041207- A032	Operating Expenses		14,770,000
044207 4022	Communications		<b>14,770,000</b> 510,000
041207- A033			,
041207- A033 041207- A034	Communications		510,000
	Communications Utilities		510,000 80,000
041207- A034	Communications Utilities Occupancy Costs		510,000 80,000 7,500,000
041207- A034 041207- A036	Communications Utilities Occupancy Costs Motor Vehicles		510,000 80,000 7,500,000 125,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A130	Transport		175,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		30,000
041207- A137	Computer Equipment		45,000
	COMMERCIAL SECTION CASABLAN COMMERCIAL SECTION C	NCA	26,428,000
HQ2111 COMM	ERCIAL SECTION AT CONSULATE	GENERA OF PAKISTAN SHANGHAI COMMERCIA	AL SECTION A
041207- A01	Employees Related Expenses		24,890,000
041207- A011	Pay	5	10,502,000
041207- A011-1	Pay of Officers	(1)	(1,365,000)
041207- A011-2	Pay of Other Staff	(4)	(9,137,000)
041207- A012	Allowances		14,388,000
041207- A012-1	Regular Allowances		(12,788,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,600,000)
041207- A03	Operating Expenses		53,432,000
041207- A032	Communications		830,000
041207- A033	Utilities		530,000
041207- A034	Occupancy Costs		44,500,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		910,000
041207- A039	General		6,582,000
041207- A13	Repairs and Maintenance		820,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		70,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000
041207- A138	General		120,000
(	COMMERCIAL SECTION AT CONSULATE GENERA OF PAKISTA SHANGHAI COMMERCIAL SECTION		79,142,000
HQ2112 COMM	ERCIAL SECTION HOUSTON COMM	MERCIAL SECTION H	
041207- A01	<b>Employees Related Expenses</b>		13,606,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	_		
041207- A011	Pay	2	5,256,000
041207- A011-1	Pay of Officers	(1)	(756,000)
041207- A011-2	Pay of Other Staff	(1)	(4,500,000)
041207- A012	Allowances		8,350,000
041207- A012-1	ŭ		(7,300,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,050,000)
041207- A03	Operating Expenses		19,291,000
041207- A032	Communications		1,400,000
041207- A033	Utilities		950,000
041207- A034	Occupancy Costs		13,364,000
041207- A036	Motor Vehicles		52,000
041207- A038	Travel & Transportation		1,300,000
041207- A039	General		2,225,000
041207- A09	Physical Assets		850,000
041207- A092	Computer Equipment		300,000
041207- A096	Purchase of Plant and Machinery		250,000
041207- A097	Purchase of Furniture and Fixture		300,000
041207- A13	Repairs and Maintenance		525,000
041207- A130	Transport		275,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		150,000
Total- (	COMMERCIAL SECTION HOUSTON		34,272,000
(	COMMERCIAL SECTION H		
HQ2113 EMBAS	SSY OF PAKISTAN COMMERCIAL SE	CTION MOSCOW EMBASSY O	F PAKISTAN
041207- A01	Employees Related Expenses		25,138,000
041207- A011	Pay	4	9,438,000
041207- A011-1	Pay of Officers	(1)	(1,438,000)
041207- A011-2	Pay of Other Staff	(3)	(8,000,000)
041207- A012	Allowances		15,700,000
041207- A012-1	Regular Allowances		(14,000,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,700,000)
041207- A03	Operating Expenses		33,690,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A032	Communications	1,650,000
041207- A033	Utilities	180,000
041207- A034	Occupancy Costs	20,200,000
041207- A036	Motor Vehicles	110,000
041207- A038	Travel & Transportation	1,700,000
041207- A039	General	9,850,000
041207- A13	Repairs and Maintenance	1,300,000
041207- A130	Transport	700,000
041207- A131	Machinery and Equipment	100,000
041207- A132	Furniture and Fixture	100,000
041207- A133	Buildings and Structure	100,000
041207- A137	Computer Equipment	300,000
Total-	EMBASSY OF PAKISTAN COMMERCIAL SECTION MOSCOW EMBASSY OF PAKISTAN	60,128,000

#### HQ2114 EMBASSY OF PAKISTAN COMMERCIAL WARSAW EMBASSY OF PAKISTAN

041207- A01	Employees Related Expenses		15,087,000	
041207- A011	Pay	3	3,337,000	
041207- A011-1	Pay of Officers	(1)	(988,000)	
041207- A011-2	Pay of Other Staff	(2)	(2,349,000)	
041207- A012	Allowances		11,750,000	
041207- A012-1	Regular Allowances		(9,400,000)	
041207- A012-2	Other Allowances (Excluding TA)		(2,350,000)	
041207- A03	Operating Expenses		18,990,000	
041207- A032	Communications		890,000	
041207- A033	Utilities		1,720,000	
041207- A034	Occupancy Costs		6,600,000	
041207- A036	Motor Vehicles		280,000	
041207- A038	Travel & Transportation		1,060,000	
041207- A039	General		8,440,000	
041207- A13	Repairs and Maintenance		620,000	
041207- A130	Transport		300,000	
041207- A131	Machinery and Equipment		50,000	

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

		•	
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		70,000
	EMBASSY OF PAKISTAN WARSAW EMBASSY OF F		34,697,000
HQ2115 EMBAS	SSY OF PAKISTAN COMM	ERCIAL SECTION ASTANA EMBASSY O	F PAKISTAN
041207- A01	Employees Related Expe	enses	13,157,000
041207- A011	Pay	3	5,100,000
041207- A011-1	Pay of Officers	(1)	(1,300,000)
041207- A011-2	Pay of Other Staff	(2)	(3,800,000)
041207- A012	Allowances		8,057,000
041207- A012-1	Regular Allowances		(7,750,000)
041207- A012-2	Other Allowances (Exclud	ng TA)	(307,000)
041207- A03	Operating Expenses		15,950,000
041207- A032	Communications		295,000
041207- A034	Occupancy Costs		11,630,000
041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		600,000
041207- A039	General		3,175,000
041207- A13	Repairs and Maintenanc	e	296,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		30,000
041207- A132	Furniture and Fixture		20,000
041207- A133	Buildings and Structure		20,000
041207- A137	Computer Equipment		76,000
\$	EMBASSY OF PAKISTAN SECTION ASTANA EMBA PAKISTAN		29,403,000
HQ2116 COMM	ERCIAL SECTION EMBAS	SY OF PAKISTAN STOCKHOLM COMME	RCIAL SECTION E
041207- A01	Employees Related Expe	enses	18,208,000
041207- A011	Pay	3	8,648,000
041207- A011-1	Pay of Officers	(1)	(1,198,000)
041207- A011-2	Pay of Other Staff	(2)	(7,450,000)

041207- A038

Travel & Transportation

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

950,000

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

		,	,
041207- A012	Allowances		9,560,000
041207- A012-1	Regular Allowances		(8,760,000)
041207- A012-2	Other Allowances (Excluding	TA)	(800,000)
041207- A03	Operating Expenses		15,210,000
041207- A032	Communications		705,000
041207- A033	Utilities		200,000
041207- A034	Occupancy Costs		9,940,000
041207- A036	Motor Vehicles		170,000
041207- A038	Travel & Transportation		740,000
041207- A039	General		3,455,000
041207- A13	Repairs and Maintenance		590,000
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		40,000
041207- A137	Computer Equipment		80,000
1	COMMERCIAL SECTION EM PAKISTAN STOCKHOLM CO SECTION E		34,008,000
HQ2117 COMM	ERCIAL SECTION EMBASS	OF PAKISTAN JOHANNESBUI	RG COMMERCIAL SECTION E
041207- A01	Employees Related Expens	ses	12,945,000
041207- A011	Pay	3	3,572,000
041207- A011-1	Pay of Officers	(1)	(722,000)
041207- A011-2	Pay of Other Staff	(2)	(2,850,000)
041207- A012	Allowances		9,373,000
041207- A012-1	Regular Allowances		(8,173,000)
044007 4040 0	Other Allerman (F. 1. !	TA)	(4.000.000)

#### 041207- A012-2 Other Allowances (Excluding TA) (1,200,000) 041207- A03 **Operating Expenses** 11,926,000 041207- A032 Communications 750,000 041207- A033 Utilities 700,000 041207- A034 **Occupancy Costs** 7,806,000 041207- A036 Motor Vehicles 380,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A039	General		1,340,000
041207- A13	Repairs and Maintenance		1,300,000
041207- A130	Transport		750,000
041207- A131	Machinery and Equipment		150,000
041207- A132	Furniture and Fixture		150,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		150,000
Р	OMMERCIAL SECTION EMBASSY O AKISTAN JOHANNESBURG OMMERCIAL SECTION E	F 	26,171,000
HQ2118 COMME	RCIAL SECTION AT LAGOS (NIGER	A) COMMERCIAL SECTION A	
041207- A01	<b>Employees Related Expenses</b>		16,500,000
041207- A011	Pay	4	2,800,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(2,000,000)
041207- A012	Allowances		13,700,000
041207- A012-1	Regular Allowances		(12,500,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
041207- A03	Operating Expenses		18,760,000
041207- A032	Communications		720,000
041207- A033	Utilities		250,000
041207- A034	Occupancy Costs		11,560,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		1,070,000
041207- A039	General		5,010,000
041207- A13	Repairs and Maintenance		565,000
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		115,000
041207- A137	Computer Equipment		150,000
	OMMERCIAL SECTION AT LAGOS NIGERIA) COMMERCIAL SECTION A		35,825,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

HQ2119 COMMERCIAL SECTION AT JEDDAH COMMERCIAL SECTION A				
041207- A01	<b>Employees Related Expenses</b>			18,262,000
041207- A011	Pay	3	3	6,262,000
041207- A011-1	Pay of Officers	(1)	)	(1,062,000)
041207- A011-2	Pay of Other Staff	(2)	)	(5,200,000)
041207- A012	Allowances			12,000,000
041207- A012-1	Regular Allowances			(11,070,000)
041207- A012-2	Other Allowances (Excluding TA)			(930,000)
041207- A03	Operating Expenses			8,350,000
041207- A032	Communications			900,000
041207- A033	Utilities			750,000
041207- A034	Occupancy Costs			5,000,000
041207- A036	Motor Vehicles			100,000
041207- A038	Travel & Transportation			960,000
041207- A039	General			640,000
041207- A04	<b>Employees Retirement Benefits</b>	;		250,000
041207- A041	Pension			250,000
041207- A13	Repairs and Maintenance			1,190,000
041207- A130	Transport			800,000
041207- A131	Machinery and Equipment			50,000
041207- A132	Furniture and Fixture			50,000
041207- A133	Buildings and Structure			200,000
041207- A137	Computer Equipment			90,000
	COMMERCIAL SECTION AT JEDD COMMERCIAL SECTION A	DAH		28,052,000
HQ2120 COMM	ERCIAL SECTION SAO PAULO CO	OMMER	RCIAL SECTION S	
041207- A01	<b>Employees Related Expenses</b>			15,720,000
041207- A011	Pay	3	3	5,150,000
041207- A011-1	Pay of Officers	(1)	)	(1,150,000)
041207- A011-2	Pay of Other Staff	(2)	)	(4,000,000)
041207- A012	Allowances			10,570,000
041207- A012-1	Regular Allowances			(9,840,000)
041207- A012-2	Other Allowances (Excluding TA)			(730,000)

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A03	Operating Expenses		19,835,000
041207- A032	Communications		445,000
041207- A033	Utilities		300,000
041207- A034	Occupancy Costs		10,880,000
041207- A036	Motor Vehicles		100,000
041207- A038	Travel & Transportation		690,000
041207- A039	General		7,420,000
041207- A13	Repairs and Maintenance		305,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		15,000
041207- A132	Furniture and Fixture		20,000
041207- A137	Computer Equipment		120,000
Total-	COMMERCIAL SECTION SAO	PAULO	35,860,000
	COMMERCIAL SECTION S		
HQ2121 COMM	ERCIAL SECTION GUANGZHO	OU COMMERCIAL SECTION G	
041207- A01	Employees Related Expense		12,862,000
041207- A011	Pay	3	4,712,000
041207- A011-1	Pay of Officers	(1)	(1,212,000)
041207- A011-2	Pay of Other Staff	(2)	(3,500,000)
041207- A012	Allowances		8,150,000
041207- A012-1	Regular Allowances		(7,150,000)
041207- A012-2	Other Allowances (Excluding 1	<sup>-</sup> A)	(1,000,000)
041207- A03	Operating Expenses		19,707,000
041207- A032	Communications		415,000
041207- A033	Utilities		170,000
041207- A034	Occupancy Costs		9,500,000
041207- A036	Motor Vehicles		130,000
041207- A038	Travel & Transportation		925,000
041207- A039	General		8,567,000
041207- A13	Repairs and Maintenance		540,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
	COMMERCIAL SECTION GUANGZHO COMMERCIAL SECTION G	DU	33,109,000
HQ2122 COMMI	ERCIAL SECTION AT JAKARTA COM	MMERCIAL SECTION A	
041207- A01	<b>Employees Related Expenses</b>		14,893,000
041207- A011	Pay	3	2,908,000
041207- A011-1	Pay of Officers	(1)	(1,438,000)
041207- A011-2	Pay of Other Staff	(2)	(1,470,000)
041207- A012	Allowances		11,985,000
041207- A012-1	Regular Allowances		(11,185,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
041207- A03	Operating Expenses		10,040,000
041207- A032	Communications		620,000
041207- A033	Utilities		700,000
041207- A034	Occupancy Costs		7,300,000
041207- A036	Motor Vehicles		75,000
041207- A038	Travel & Transportation		480,000
041207- A039	General		865,000
041207- A09	Physical Assets		450,000
041207- A092	Computer Equipment		150,000
041207- A097	Purchase of Furniture and Fixture		300,000
041207- A13	Repairs and Maintenance		425,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A137	Computer Equipment		75,000
	COMMERCIAL SECTION AT JAKART COMMERCIAL SECTION A	^A	25,808,000
HQ2123 PERMA	NENT MISSION OF PAKISTAN TO T	HE WTO GENEVA PERMANENT MISSION OF	
041207- A01	Employees Related Expenses		156,522,000
041207- A011	Pay	11	75,976,000
041207- A011-1	Pay of Officers	(3)	(3,976,000)

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-2	Pay of Other Staff	(8)	(72,000,000)
041207- A012	Allowances		80,546,000
041207- A012-1	Regular Allowances		(53,046,000)
041207- A012-2	Other Allowances (Excluding TA)		(27,500,000)
041207- A03	Operating Expenses		146,690,000
041207- A032	Communications		4,150,000
041207- A033	Utilities		1,000,000
041207- A034	Occupancy Costs		104,050,000
041207- A036	Motor Vehicles		1,260,000
041207- A038	Travel & Transportation		3,000,000
041207- A039	General		33,230,000
041207- A13	Repairs and Maintenance		1,940,000
041207- A130	Transport		1,000,000
041207- A131	Machinery and Equipment		300,000
041207- A132	Furniture and Fixture		100,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		300,000
041207- A138	General		40,000
	PERMANENT MISSION OF PAKISTAN TO THE WTO GENEVA PERMANENT MISSION OF		305,152,000
HQ2124 COMM	HQ2124 COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M		

### HQ2124 COMMERCIAL SECTION MEXICO COMMERCIAL SECTION M

041207- A01	Employees Related Expense	es	14,889,000
041207- A011	Pay	3	4,679,000
041207- A011-1	Pay of Officers	(1)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(3,420,000)
041207- A012	Allowances		10,210,000
041207- A012-1	Regular Allowances		(9,700,000)
041207- A012-2	Other Allowances (Excluding	ΓΑ)	(510,000)
041207- A03	Operating Expenses		11,810,000
041207- A032	Communications		705,000
041207- A033	Utilities		440,000
041207- A034	Occupancy Costs		9,200,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A036	Motor Vehicles	130,000
041207- A038	Travel & Transportation	725,000
041207- A039	General	610,000
041207- A13	Repairs and Maintenance	440,000
041207- A130	Transport	150,000
041207- A131	Machinery and Equipment	50,000
041207- A132	Furniture and Fixture	50,000
041207- A133	Buildings and Structure	100,000
041207- A137	Computer Equipment	90,000
Total- C	COMMERCIAL SECTION MEXICO	27,139,000
C	COMMERCIAL SECTION M	
HQ2125 COMME	ERCIAL SECTION CAIRO COMMERCIAL	SECTION C
041207- A01	Employees Related Expenses	11,425,000
041207- A011	Pay 3	2,280,000
041207- A011-1	Pay of Officers (1)	(780,000)
041207- A011-2	Pay of Other Staff (2)	(1,500,000)
041207- A012	Allowances	9,145,000
041207- A012-1	•	(8,075,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,070,000)
041207- A03	Operating Expenses	12,805,000
041207- A032	Communications	900,000
041207- A033	Utilities	360,000
041207- A034	Occupancy Costs	9,800,000
041207- A036	Motor Vehicles	200,000
041207- A038	Travel & Transportation	950,000
041207- A039	General	595,000
041207- A13	Repairs and Maintenance	630,000
041207- A130	Transport	300,000
041207- A131	Machinery and Equipment	50,000
041207- A132	Furniture and Fixture	50,000
041207- A133	Buildings and Structure	80,000
041207- A137	Computer Equipment	150,000
Total- C	COMMERCIAL SECTION CAIRO	24,860,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

(	COMMERCIAL SECTION C		
HQ2126 OTHER	EXPENSES OF TRADE OFFICES	ABROAD OTHER	EXPENSES OF T
041207- A03	Operating Expenses		45,754,000
041207- A034	Occupancy Costs		30,000,000
041207- A039	General		15,754,000
	OTHER EXPENSES OF TRADE OFF ABROAD OTHER EXPENSES OF T		45,754,000
HQ2127 EXPEN ON TRANS PAS		S AND GRANTS	OF HOME LEAVE / EMERGENCY EXPENDITURE
041207- A03	Operating Expenses		49,891,000
041207- A038	Travel & Transportation		49,891,000
F L	EXPENDITURE ON TRANSFERS POSTINGS AND GRANTS OF HOMI LEAVE / EMERGENCY EXPENDITU ON TRANS PASSAGE		49,891,000
HQ2128 ECONO	OMIC CELL OF THE PAKISTAN EM	BASSY AT BRUS	SELS ECONOMIC CELL OF THE
041207- A01	Employees Related Expenses		31,759,000
041207- A011	Pay	4	19,009,000
041207- A011-1	Pay of Officers	(1)	(1,009,000)
041207- A011-2	Pay of Other Staff	(3)	(18,000,000)
041207- A012	Allowances		12,750,000
041207- A012-1	Regular Allowances		(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,350,000)
041207- A03	Operating Expenses		32,620,000
041207- A032	Communications		1,790,000
041207- A033	Utilities		630,000
041207- A034	Occupancy Costs		11,200,000
041207- A036	Motor Vehicles		400,000
041207- A038	Travel & Transportation		950,000
041207- A039	General		17,650,000
041207- A13	Repairs and Maintenance		645,000
041207- A130	Transport		450,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		40,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

95,000		Computer Equipment	041207- A137
65,024,000		CONOMIC CELL OF THE P	
		ELL OF THE	
	TER COMMERCIAL SECTION M	RCIAL SECTION MANCHE	HQ2129 COMME
20,305,000	es	Employees Related Expen	041207- A01
7,015,000	4	Pay	041207- A011
(791,000	(1)	Pay of Officers	041207- A011-1
(6,224,000	(3)	Pay of Other Staff	041207- A011-2
13,290,000		Allowances	041207- A012
(12,620,000		Regular Allowances	041207- A012-1
(670,000	TA)	Other Allowances (Excludin	041207- A012-2
16,190,000		Operating Expenses	041207- A03
630,000		Communications	041207- A032
620,000		Utilities	041207- A033
13,100,000		Occupancy Costs	041207- A034
360,000		Motor Vehicles	041207- A036
910,000		Travel & Transportation	041207- A038
570,000		General	041207- A039
500,000		Repairs and Maintenance	041207- A13
250,000		Transport	041207- A130
50,000		Machinery and Equipment	041207- A131
50,000		Furniture and Fixture	041207- A132
60,000		Buildings and Structure	041207- A133
90,000		Computer Equipment	041207- A137
36,995,000	NCHESTER	OMMERCIAL SECTION MA	Total- C
		COMMERCIAL SECTION M	C
	COMMERCIAL SECTION A	RCIAL SECTION AT TOKY	HQ2130 COMME
28,415,000	es	<b>Employees Related Expen</b>	041207- A01
13,085,000	3	Pay	041207- A011
(1,050,000	(1)	Pay of Officers	041207- A011-1
(12,035,000	(2)	Pay of Other Staff	041207- A011-2
15,330,000		Allowances	041207- A012

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A012-	1 Regular Allowances		(10,080,000)
041207- A012-	2 Other Allowances (Excluding TA	<b>A)</b>	(5,250,000)
041207- A03	Operating Expenses		16,230,000
041207- A032	Communications		1,200,000
041207- A033	Utilities		1,430,000
041207- A036	Motor Vehicles		275,000
041207- A038	Travel & Transportation		940,000
041207- A039	General		12,385,000
041207- A13	Repairs and Maintenance		635,000
041207- A130	Transport		200,000
041207- A131	Machinery and Equipment		90,000
041207- A132	Furniture and Fixture		10,000
041207- A133	<b>Buildings and Structure</b>		260,000
041207- A137	Computer Equipment		75,000
Total-	COMMERCIAL SECTION AT TO	KYO	45,280,000
	COMMERCIAL SECTION A		
HQ2131 COM	MERCIAL SECTION KABUL COM	MERCIAL SECT	ION K
041207- A01	Employees Related Expenses	i	21,176,000
041207- A011	Pay	3	2,296,000
041207- A011-	1 Pay of Officers	(1)	(1,786,000)
041207- A011-	2 Pay of Other Staff	(2)	(510,000)
041207- A012	Allowances		18,880,000
041207- A012-	1 Regular Allowances		(18,250,000)
041207- A012-	2 Other Allowances (Excluding TA	<b>A</b> )	(630,000)
041207- A03	Operating Expenses		13,905,000
041207- A032	Communications		640,000
041207- A033	Utilities		740,000
041207- A034	Occupancy Costs		11,250,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		575,000
041207- A13	Repairs and Maintenance		560,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		60,000
	• • • •		

041207- A011-1 Pay of Officers

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

(1,618,000)

### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

	CHIEF ACCOUNTS OFFIC	CER (MINISTRY OF FOREIGN AFFAIRS)	
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		120,000
041207- A138	General		30,000
Total- (	COMMERCIAL SECTION KABUL		35,641,000
(	COMMERCIAL SECTION K	·	
HQ2132 COMMI	ERCIAL SECTION EMBASSY OF PAI	KISTAN WASHINGTON COMMERCIAL SECTION E	
041207- A01	Employees Related Expenses		30,834,000
041207- A011	Pay	4	13,439,000
041207- A011-1	Pay of Officers	(1)	(1,439,000)
041207- A011-2	Pay of Other Staff	(3)	(12,000,000)
041207- A012	Allowances		17,395,000
041207- A012-1	Regular Allowances		(12,095,000)
041207- A012-2	Other Allowances (Excluding TA)		(5,300,000)
041207- A03	Operating Expenses		17,076,000
041207- A032	Communications		1,060,000
041207- A033	Utilities		660,000
041207- A034	Occupancy Costs		13,000,000
041207- A036	Motor Vehicles		460,000
041207- A038	Travel & Transportation		1,390,000
041207- A039	General		506,000
041207- A13	Repairs and Maintenance		620,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A133	Buildings and Structure		130,000
041207- A137	Computer Equipment		90,000
ı	COMMERCIAL SECTION EMBASSY ( PAKISTAN WASHINGTON COMMER( SECTION E		48,530,000
HQ2133 CONSU	ILATE GENERAL OF PAKISTAN AT	HONG KONG CONSULATE GENERAL OF	
041207- A01	Employees Related Expenses		26,975,000
041207- A011	Pay	4	8,275,000

(1)

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	7,000)
	20,000
041207- A012 Allowances 18,70	30,000
041207- A012-1 Regular Allowances (15,40	0,000)
041207- A012-2 Other Allowances (Excluding TA) (3,30	0,000)
041207- A03 Operating Expenses 65,1	45,000
041207- A032 Communications 1,52	20,000
041207- A033 Utilities 98	80,000
041207- A034 Occupancy Costs 47,55	50,000
041207- A036 Motor Vehicles 75	55,000
041207- A038 Travel & Transportation 1,33	50,000
041207- A039 General 12,99	90,000
041207- A13 Repairs and Maintenance 1,2	50,000
041207- A130 Transport 50	00,000
041207- A131 Machinery and Equipment 20	00,000
041207- A132 Furniture and Fixture	00,000
041207- A133 Buildings and Structure 30	00,000
041207- A137 Computer Equipment 15	50,000
Total- CONSULATE GENERAL OF PAKISTAN 93,37	0,000
AT HONG KONG CONSULATE	
GENERAL OF	
HQ2134 COMMERCIAL SECTION EMBASSY OF PAKISTAN TORONTO COMMERCIAL SECTION E	

041207- A01	Employees Related Expenses		20,162,000
041207- A011	Pay	4	7,562,000
041207- A011-1	Pay of Officers	(1)	(1,062,000)
041207- A011-2	Pay of Other Staff	(3)	(6,500,000)
041207- A012	Allowances		12,600,000
041207- A012-1	Regular Allowances		(11,400,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,200,000)
041207- A03	Operating Expenses		19,455,000
041207- A032	Communications		670,000
041207- A033	Utilities		715,000
041207- A034	Occupancy Costs		15,900,000
041207- A036	Motor Vehicles		175,000

041207- A137 Computer Equipment

Total- COMMERCIAL SECTION EMBASSY OF

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

90,000

19,052,000

870,000
1,125,000
540,000
250,000
50,000
50,000
100,000
90,000
40,157,000
9,362,000
3,512,000
(1,012,000)
(2,500,000)
5,850,000
(4,950,000)
(900,000)
9,150,000
415,000
170,000
7,000,000
130,000
925,000
510,000
540,000
250,000
50,000
50,000
100,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	PAKISTAN KHARTOUM COMM SECTION E	ERCIAL	
HQ2136 COMM	ERCIAL SECTION AT TEHRAN	COMMERCIAL SECTION A	
041207- A01	Employees Related Expense	S	12,568,000
041207- A011	Pay	3	2,988,000
041207- A011-1	Pay of Officers	(1)	(1,138,000)
041207- A011-2	Pay of Other Staff	(2)	(1,850,000)
041207- A012	Allowances		9,580,000
041207- A012-1	Regular Allowances		(8,950,000)
041207- A012-2	Other Allowances (Excluding 1	A)	(630,000)
041207- A03	Operating Expenses		7,181,000
041207- A032	Communications		395,000
041207- A033	Utilities		240,000
041207- A034	Occupancy Costs		5,280,000
041207- A036	Motor Vehicles		126,000
041207- A038	Travel & Transportation		600,000
041207- A039	General		540,000
041207- A13	Repairs and Maintenance		360,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		60,000
	COMMERCIAL SECTION AT T COMMERCIAL SECTION A	HRAN	20,109,000
HQ2137 CONSI	JLATE GENERAL OF PAKISTA	N SYDNEY CONSULATE GEN	ERAL OF
041207- A01	Employees Related Expense	S	31,006,000
041207- A011	Pay	4	8,736,000
041207- A011-1	Pay of Officers	(1)	(1,536,000)
041207- A011-2	Pay of Other Staff	(3)	(7,200,000)
041207- A012	Allowances		22,270,000
041207- A012-1	Regular Allowances		(18,520,000)
041207- A012-2	Other Allowances (Excluding 1	A)	(3,750,000)

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A03	Operating Expenses		37,780,000
041207- A032	Communications		1,285,000
041207- A033	Utilities		650,000
041207- A034	Occupancy Costs		32,480,000
041207- A036	Motor Vehicles		320,000
041207- A038	Travel & Transportation		1,000,000
041207- A039	General		2,045,000
041207- A13	Repairs and Maintenance		480,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		40,000
041207- A132	Furniture and Fixture		40,000
041207- A137	Computer Equipment		100,000
Total-	CONSULATE GENERAL OF PA	AKISTAN	69,266,000
;	SYDNEY CONSULATE GENER	AL OF	
HQ2138 COMM	ERCIAL SECTION AT ROME C	OMMERCIAL SECTION A	
041207- A01	Employees Related Expense	s	28,020,000
041207- A011	Pay	3	15,777,000
041207- A011-1	Pay of Officers	(1)	(997,000)
041207- A011-2	Pay of Other Staff	(2)	(14,780,000)
041207- A012	Allowances		12,243,000
041207- A012-1	Regular Allowances		(8,593,000)
041207- A012-2	Other Allowances (Excluding 1	¯A)	(3,650,000)
041207- A03	Operating Expenses		15,570,000
041207- A032	Communications		870,000
041207- A033	Utilities		490,000
041207- A034	Occupancy Costs		6,270,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		800,000
041207- A039	General		6,990,000
041207- A13	Repairs and Maintenance		581,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		36,000
041207- A132	Furniture and Fixture		36,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

		•	•	
041207- A133	Buildings and Structure			61,000
041207- A137	Computer Equipment			120,000
041207- A138	General	_		28,000
	COMMERCIAL SECTION AT ROM COMMERCIAL SECTION A	1E _		44,171,000
HQ2139 COMM	ERCIAL SECTION EMBASSY OF	PAKISTA	N ALGIERS COMMERCIAL SECTION E	
041207- A01	<b>Employees Related Expenses</b>			14,754,000
041207- A011	Pay	3		3,129,000
041207- A011-1	Pay of Officers	(1)		(929,000)
041207- A011-2	Pay of Other Staff	(2)		(2,200,000)
041207- A012	Allowances			11,625,000
041207- A012-1	Regular Allowances			(10,625,000)
041207- A012-2	Other Allowances (Excluding TA)			(1,000,000)
041207- A03	Operating Expenses			16,210,000
041207- A032	Communications			690,000
041207- A033	Utilities			250,000
041207- A034	Occupancy Costs			11,355,000
041207- A036	Motor Vehicles			130,000
041207- A038	Travel & Transportation			725,000
041207- A039	General			3,060,000
041207- A13	Repairs and Maintenance			540,000
041207- A130	Transport			250,000
041207- A131	Machinery and Equipment			50,000
041207- A132	Furniture and Fixture			50,000
041207- A133	Buildings and Structure			100,000
041207- A137	Computer Equipment	_		90,000
	COMMERCIAL SECTION EMBAS: PAKISTAN ALGIERS COMMERCI SECTION E	-		31,504,000
HQ2140 CONS	JLATE GENERAL OF PAKISTAN	DUBAI C	ONSULATE GENERAL OF	
041207- A01	<b>Employees Related Expenses</b>			20,280,000
041207- A011	Pay	4		5,220,000
041207- A011-1	Pay of Officers	(1)		(1,220,000)

041207- A038

Travel & Transportation

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

800,000

044007 4044 0			
041207- A011-2	Pay of Other Staff	(3)	(4,000,000)
041207- A012	Allowances		15,060,000
041207- A012-1	Regular Allowances		(13,410,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,650,000)
041207- A03	Operating Expenses		15,880,000
041207- A032	Communications		950,000
041207- A033	Utilities		1,000,000
041207- A034	Occupancy Costs		12,000,000
041207- A036	Motor Vehicles		140,000
041207- A038	Travel & Transportation		800,000
041207- A039	General		990,000
041207- A13	Repairs and Maintenance		510,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		35,000
041207- A132	Furniture and Fixture		35,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		90,000
Total-	CONSULATE GENERAL OF PAKIST	AN	36,670,000
	DUBAI CONSULATE GENERAL OF		36,670,000
			36,670,000
	DUBAI CONSULATE GENERAL OF		36,670,000 21,725,000
HQ2141 COMM	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K		
HQ2141 COMM 041207- A01	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay	COREA) COMMERCIAL SECTION S	21,725,000
<b>HQ2141 COMM 041207- A01</b> 041207- A011 041207- A011-1	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay	COREA) COMMERCIAL SECTION S	<b>21,725,000</b> 12,950,000
<b>HQ2141 COMM 041207- A01</b> 041207- A011 041207- A011-1	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay Pay of Officers	COREA) COMMERCIAL SECTION S  4 (1)	<b>21,725,000</b> 12,950,000 (950,000)
HQ2141 COMM 041207- A01 041207- A011-1 041207- A011-2	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	COREA) COMMERCIAL SECTION S  4 (1)	21,725,000 12,950,000 (950,000) (12,000,000)
HQ2141 COMM 041207- A01 041207- A011 041207- A011-1 041207- A011-2 041207- A012	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	COREA) COMMERCIAL SECTION S  4 (1)	21,725,000 12,950,000 (950,000) (12,000,000) 8,775,000
HQ2141 COMM 041207- A01 041207- A011 041207- A011-1 041207- A011-2 041207- A012	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	COREA) COMMERCIAL SECTION S  4 (1)	21,725,000 12,950,000 (950,000) (12,000,000) 8,775,000 (7,200,000)
HQ2141 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	COREA) COMMERCIAL SECTION S  4 (1)	21,725,000 12,950,000 (950,000) (12,000,000) 8,775,000 (7,200,000) (1,575,000)
HQ2141 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2 041207- A03	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	COREA) COMMERCIAL SECTION S  4 (1)	21,725,000 12,950,000 (950,000) (12,000,000) 8,775,000 (7,200,000) (1,575,000) 30,080,000
HQ2141 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2 041207- A03	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	COREA) COMMERCIAL SECTION S  4 (1)	21,725,000 12,950,000 (950,000) (12,000,000) 8,775,000 (7,200,000) (1,575,000) 30,080,000 710,000
HQ2141 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2 041207- A03 041207- A032 041207- A033	DUBAI CONSULATE GENERAL OF ERCIAL SECTION SEOUL (SOUTH-K Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	COREA) COMMERCIAL SECTION S  4 (1)	21,725,000 12,950,000 (950,000) (12,000,000) 8,775,000 (7,200,000) (1,575,000) 30,080,000 710,000 500,000

041207- A137 Computer Equipment

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

65,000

041207- A039	General		7,920,000
041207- A09	Physical Assets		300,000
041207- A092	Computer Equipment		300,000
041207- A13	Repairs and Maintenance		650,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		150,000
(	COMMERCIAL SECTION SEOUL SOUTH-KOREA) COMMERCIAL SECTION S		52,755,000
HQ2142 COMME	ERCIAL SECTION AT MADRID COI	MMERCIAL SECTION A	
041207- A01	<b>Employees Related Expenses</b>		19,379,000
041207- A011	Pay	3	10,059,000
041207- A011-1	Pay of Officers	(1)	(1,059,000)
041207- A011-2	Pay of Other Staff	(2)	(9,000,000)
041207- A012	Allowances		9,320,000
041207- A012-1	Regular Allowances		(8,670,000)
041207- A012-2	Other Allowances (Excluding TA)		(650,000)
041207- A03	Operating Expenses		22,059,000
041207- A032	Communications		893,000
041207- A033	Utilities		560,000
041207- A034	Occupancy Costs		17,524,000
041207- A036	Motor Vehicles		330,000
041207- A038	Travel & Transportation		1,010,000
041207- A039	General		1,742,000
041207- A13	Repairs and Maintenance		1,415,000
041207- A130	Transport		930,000
041207- A131	Machinery and Equipment		140,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		240,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	COMMERCIAL SECTION AT MADRID COMMERCIAL SECTION A		12,853,000
HQ2143 COMM	ERCIAL SECTION KANDHAR COMM	ERCIAL SECTION K	
041207- A01	Employees Related Expenses		21,639,000
041207- A011	Pay		4,569,000
041207- A011-1	Pay of Officers	(	(1,059,000)
041207- A011-2	Pay of Other Staff	(	(3,510,000)
041207- A012	Allowances		17,070,000
041207- A012-1	Regular Allowances	(1	6,690,000)
041207- A012-2	Other Allowances (Excluding TA)		(380,000)
041207- A03	Operating Expenses		8,370,000
041207- A032	Communications		635,000
041207- A033	Utilities		680,000
041207- A034	Occupancy Costs		5,650,000
041207- A036	Motor Vehicles		55,000
041207- A038	Travel & Transportation		805,000
041207- A039	General		545,000
041207- A09	Physical Assets		660,000
041207- A092	Computer Equipment		210,000
041207- A096	Purchase of Plant and Machinery		100,000
041207- A097	Purchase of Furniture and Fixture		350,000
041207- A13	Repairs and Maintenance		620,000
041207- A130	Transport		220,000
041207- A131	Machinery and Equipment		80,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		170,000
Total-	COMMERCIAL SECTION KANDHAR	3	31,289,000
1	COMMERCIAL SECTION K		
HQ2144 COMM	ERCIAL SECTION BUENOS AIRES C	OMMERCIAL SECTION B	
041207- A01	<b>Employees Related Expenses</b>		11,600,000
041207- A011	Pay	2	3,082,000
041207- A011-1	Pay of Officers	(1)	(1,036,000)

041207- A038

Travel & Transportation

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

780,000

041207- A011-2	Pay of Other Staff	(1)	(2,046,000)
041207- A012	Allowances		8,518,000
041207- A012-1	Regular Allowances		(6,968,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,550,000)
041207- A03	Operating Expenses		19,112,000
041207- A032	Communications		480,000
041207- A033	Utilities		375,000
041207- A034	Occupancy Costs		11,932,000
041207- A036	Motor Vehicles		75,000
041207- A038	Travel & Transportation		900,000
041207- A039	General		5,350,000
041207- A13	Repairs and Maintenance		675,000
041207- A130	Transport		300,000
041207- A131	Machinery and Equipment		100,000
041207- A132	Furniture and Fixture		75,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		150,000
	Computer Equipment		130,000
	COMMERCIAL SECTION BUENOS A	IRES	31,387,000
1	COMMERCIAL SECTION BUENOS A		
1	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM		31,387,000
HQ2145 COMM	COMMERCIAL SECTION BUENOS A		
HQ2145 COMM 041207- A01	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay	IERCIAL SECTION C	31,387,000 15,541,000
HQ2145 COMM 041207- A01 041207- A011 041207- A011-1	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay	JERCIAL SECTION C	<b>31,387,000 15,541,000</b> 3,061,000
HQ2145 COMM 041207- A01 041207- A011 041207- A011-1	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers	JERCIAL SECTION C  4 (1)	31,387,000 15,541,000 3,061,000 (771,000)
HQ2145 COMM 041207- A01 041207- A011-1 041207- A011-1	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	JERCIAL SECTION C  4 (1)	31,387,000 15,541,000 3,061,000 (771,000) (2,290,000)
HQ2145 COMM 041207- A01 041207- A011-1 041207- A011-1 041207- A011-2 041207- A012	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	JERCIAL SECTION C  4 (1)	31,387,000 15,541,000 3,061,000 (771,000) (2,290,000) 12,480,000
HQ2145 COMM 041207- A01 041207- A011-1 041207- A011-1 041207- A011-2 041207- A012	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	JERCIAL SECTION C  4 (1)	31,387,000 15,541,000 3,061,000 (771,000) (2,290,000) 12,480,000 (11,530,000)
HQ2145 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	JERCIAL SECTION C  4 (1)	31,387,000 15,541,000 3,061,000 (771,000) (2,290,000) 12,480,000 (11,530,000) (950,000)
HQ2145 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2 041207- A03	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	JERCIAL SECTION C  4 (1)	31,387,000 15,541,000 3,061,000 (771,000) (2,290,000) 12,480,000 (11,530,000) (950,000) 13,110,000
HQ2145 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2 041207- A03	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	JERCIAL SECTION C  4 (1)	31,387,000  15,541,000 3,061,000 (771,000) (2,290,000) 12,480,000 (11,530,000) (950,000) 13,110,000 440,000
HQ2145 COMM 041207- A01 041207- A011-1 041207- A011-2 041207- A012-2 041207- A012-1 041207- A012-2 041207- A03 041207- A032 041207- A033	COMMERCIAL SECTION BUENOS A COMMERCIAL SECTION B ERCIAL SECTION COLOMBO COMM Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	JERCIAL SECTION C  4 (1)	31,387,000  15,541,000 3,061,000 (771,000) (2,290,000) 12,480,000 (11,530,000) (950,000) 13,110,000 440,000 480,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A039	General		1,940,000
041207- A13	Repairs and Maintenance		590,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		110,000
041207- A137	Computer Equipment		140,000
Total-	COMMERCIAL SECTION COLOMBO		29,241,000
•	COMMERCIAL SECTION C		
HQ2146 COMM	ERCIAL SECTION BRUSSELS COM	MERCIAL SECTION	
041207- A01	Employees Related Expenses		26,223,000
041207- A011	Pay	4	12,408,000
041207- A011-1	Pay of Officers	(1)	(758,000)
041207- A011-2	Pay of Other Staff	(3)	(11,650,000)
041207- A012	Allowances		13,815,000
041207- A012-1	Regular Allowances		(12,055,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,760,000)
041207- A03	Operating Expenses		24,320,000
041207- A032	Communications		1,150,000
041207- A033	Utilities		820,000
041207- A034	Occupancy Costs		8,930,000
041207- A036	Motor Vehicles		450,000
041207- A038	Travel & Transportation		980,000
041207- A039	General		11,990,000
041207- A13	Repairs and Maintenance		920,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		20,000
041207- A132	Furniture and Fixture		60,000
041207- A133	Buildings and Structure		200,000
041207- A137	Computer Equipment		140,000
Total-	COMMERCIAL SECTION BRUSSELS		51,463,000

HQ2147 COMMERCIAL SECTION EMBASSY OF PAKISTAN DAKAR COMMERCIAL SECTION E

**COMMERCIAL SECTION** 

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A01	Employees Related Expenses		14,033,000				
041207- A011	Pay	3	3,917,000				
041207- A011-1	Pay of Officers	(1)	(824,000)				
041207- A011-2	Pay of Other Staff	(2)	(3,093,000)				
041207- A012	Allowances		10,116,000				
041207- A012-1	Regular Allowances		(9,266,000)				
041207- A012-2	Other Allowances (Excluding TA)		(850,000)				
041207- A03	Operating Expenses		17,855,000				
041207- A032	Communications		790,000				
041207- A033	Utilities		380,000				
041207- A034	Occupancy Costs		11,800,000				
041207- A036	Motor Vehicles		250,000				
041207- A038	Travel & Transportation		950,000				
041207- A039	General		3,685,000				
041207- A13	Repairs and Maintenance		390,000				
041207- A130	Transport		100,000				
041207- A131	Machinery and Equipment		50,000				
041207- A132	Furniture and Fixture		50,000				
041207- A133	Buildings and Structure		100,000				
041207- A137	Computer Equipment		90,000				
Total- COMMERCIAL SECTION EMBASSY OF 32,278,000 PAKISTAN DAKAR COMMERCIAL SECTION E							
HQ2148 COMMERCIAL SECTION EMBASSY OF PAKISTAN DOHA COMMERCIAL SECTION E							
041207- A01	Employees Related Expenses		16,670,000				
041207- A011	Pay	3	6,240,000				
041207- A011-1	Pay of Officers	(1)	(840,000)				
041207- A011-2	Pay of Other Staff	(2)	(5,400,000)				
041207- A012	Allowances		10,430,000				
041207- A012-1	Regular Allowances		(10,100,000)				
041207- A012-2	Other Allowances (Excluding TA)		(330,000)				
041207- A03	Operating Expenses		10,940,000				
041207- A032	Communications		450,000				

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A01	<b>Employees Related Expenses</b>	12,690,000
HQ2149 COM	MERCIAL SECTION AT DHAKA COMMERC	CIAL SECTION A
	SECTION E	
	PAKISTAN DOHA COMMERCIAL	
Total-	COMMERCIAL SECTION EMBASSY OF	28,145,000
041207- A137	Computer Equipment	60,000
041207- A133	Buildings and Structure	25,000
041207- A132	Furniture and Fixture	50,000
041207- A131	Machinery and Equipment	50,000
041207- A130	Transport	350,000
041207- A13	Repairs and Maintenance	535,000
041207- A039	General	375,000
041207- A038	Travel & Transportation	460,000
041207- A036	Motor Vehicles	155,000
041207- A034	Occupancy Costs	8,600,000
041207- A033	Utilities	900,000

041207- A01	Employees Related Expenses		12,690,000
041207- A011	Pay	3	2,420,000
041207- A011-1	Pay of Officers	(1)	(920,000)
041207- A011-2	Pay of Other Staff	(2)	(1,500,000)
041207- A012	Allowances		10,270,000
041207- A012-1	Regular Allowances		(9,120,000)
041207- A012-2	Other Allowances (Excluding TA)		(1,150,000)
041207- A03	Operating Expenses		12,115,000
041207- A032	Communications		635,000
041207- A033	Utilities		785,000
041207- A034	Occupancy Costs		4,700,000
041207- A036	Motor Vehicles		80,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		5,215,000
041207- A09	Physical Assets		520,000
041207- A092	Computer Equipment		320,000
041207- A096	Purchase of Plant and Machinery		200,000
041207- A13	Repairs and Maintenance		500,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A130	Transport		160,000
041207- A131	Machinery and Equipment		70,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		80,000
041207- A137	Computer Equipment		150,000
	COMMERCIAL SECTION AT DHAKA COMMERCIAL SECTION A		25,825,000
HQ2150 COMM	ERCIAL SECTION AT BANGKOK CO	DMMERCIAL SECTION A	
041207- A01	<b>Employees Related Expenses</b>		18,720,000
041207- A011	Pay	4	5,470,000
041207- A011-1	Pay of Officers	(1)	(1,120,000)
041207- A011-2	Pay of Other Staff	(3)	(4,350,000)
041207- A012	Allowances		13,250,000
041207- A012-1	Regular Allowances		(10,200,000)
041207- A012-2	Other Allowances (Excluding TA)		(3,050,000)
041207- A03	Operating Expenses		10,505,000
041207- A032	Communications		495,000
041207- A033	Utilities		1,170,000
041207- A036	Motor Vehicles		90,000
041207- A038	Travel & Transportation		720,000
041207- A039	General		8,030,000
041207- A13	Repairs and Maintenance		1,440,000
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		500,000
041207- A132	Furniture and Fixture		200,000
041207- A133	Buildings and Structure		500,000
041207- A137	Computer Equipment		110,000
041207- A138	General		30,000
	COMMERCIAL SECTION AT BANGK COMMERCIAL SECTION A	ОК	30,665,000
HQ3702 COMM	ERCIAL SECTION EMBASSY OF PA	KISTAN ADDIS ABABA COMMERCIAL SECTION E	
041207- A01	Employees Related Expenses		15,693,000
041207- A011	Pay	3	3,565,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

041207- A011-1	Pay of Officers	(1)	(1,259,000)
041207- A011-2	Pay of Other Staff	(2)	(2,306,000)
041207- A012	Allowances		12,128,000
041207- A012-1	Regular Allowances		(11,328,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
041207- A03	Operating Expenses		19,960,000
041207- A032	Communications		525,000
041207- A033	Utilities		215,000
041207- A034	Occupancy Costs		12,000,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		940,000
041207- A039	General		6,130,000
041207- A13	Repairs and Maintenance		510,000
041207- A130	Transport		250,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		70,000
041207- A137	Computer Equipment		90,000
ı	COMMERCIAL SECTION EMBASSY O PAKISTAN ADDIS ABABA COMMERCIAL SECTION E	F 	36,163,000

## HQ3703 COMMERCIAL SECTION EMBASSY OF PAKISTAN AMMAN COMMERCIAL SECTION E

THE TOTAL CLASSIC CLASSICS CO. T. THE CO. T.					
041207- A01	Employees Related Expenses		12,930,000		
041207- A011	Pay	3	1,530,000		
041207- A011-1	Pay of Officers	(1)	(950,000)		
041207- A011-2	Pay of Other Staff	(2)	(580,000)		
041207- A012	Allowances		11,400,000		
041207- A012-1	Regular Allowances		(10,300,000)		
041207- A012-2	Other Allowances (Excluding TA)		(1,100,000)		
041207- A03	Operating Expenses		20,720,000		
041207- A032	Communications		605,000		
041207- A033	Utilities		650,000		
041207- A034	Occupancy Costs		10,500,000		

041207- A137 Computer Equipment

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

100,000

041207- A036	Motor Vehicles		250,000
041207- A038	Travel & Transportation		1,200,000
041207- A039	General		7,515,000
041207- A13	Repairs and Maintenance		375,000
041207- A130	Transport		100,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		50,000
041207- A133	Buildings and Structure		50,000
041207- A137	Computer Equipment		125,000
F	COMMERCIAL SECTION E PAKISTAN AMMAN COMM SECTION E		34,025,000
HQ3704 COMME	ERCIAL SECTION HONAI	COMMERCIAL SECTION H	
041207- A01	Employees Related Expe	nses	16,235,000
041207- A011	Pay	4	4,410,000
041207- A011-1	Pay of Officers	(1)	(800,000)
041207- A011-2	Pay of Other Staff	(3)	(3,610,000)
041207- A012	Allowances		11,825,000
041207- A012-1	Regular Allowances		(10,175,000)
041207- A012-2	Other Allowances (Excludi	ng TA)	(1,650,000)
041207- A03	Operating Expenses		21,160,000
041207- A032	Communications		550,000
041207- A033	Utilities		240,000
041207- A034	Occupancy Costs		14,290,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		790,000
041207- A039	General		5,140,000
041207- A13	Repairs and Maintenance	•	470,000
041207- A130	Transport		150,000
041207- A131	Machinery and Equipment		80,000
041207- A132	Furniture and Fixture		70,000
041207- A133	Buildings and Structure		70,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total (	COMMERCIAL SECTION HONA		27 065 000
	COMMERCIAL SECTION HONAI		37,865,000
HQ3705 COMME	ERCIAL SECTION RIYADH COM	IMERCIAL SECTION R	
041207- A01	<b>Employees Related Expenses</b>		15,158,000
041207- A011	Pay	2	6,518,000
041207- A011-1	Pay of Officers	(1)	(1,518,000)
041207- A011-2	Pay of Other Staff	(1)	(5,000,000)
041207- A012	Allowances		8,640,000
041207- A012-1	Regular Allowances		(7,840,000)
041207- A012-2	Other Allowances (Excluding TA	.)	(000,000)
041207- A03	Operating Expenses		11,200,000
041207- A032	Communications		800,000
041207- A033	Utilities		660,000
041207- A034	Occupancy Costs		7,500,000
041207- A036	Motor Vehicles		75,000
041207- A038	Travel & Transportation		740,000
041207- A039	General		1,425,000
041207- A13	Repairs and Maintenance		810,000
041207- A130	Transport		450,000
041207- A131	Machinery and Equipment		60,000
041207- A132	Furniture and Fixture		75,000
041207- A133	<b>Buildings and Structure</b>		75,000
041207- A137	Computer Equipment		150,000
	COMMERCIAL SECTION RIYAD COMMERCIAL SECTION R	н	27,168,000
		I LOS ANGELS CONSULATE GENE	ERAL OF
041207- A01	Employees Related Expenses		26,630,000
041207- A011	Pay	3	15,372,000
041207- A011-1	Pay of Officers	(1)	(1,059,000)
041207- A011-2	Pay of Other Staff	(2)	(14,313,000)
041207- A012	Allowances		11,258,000
041207- A012-1	Regular Allowances		(6,408,000)
041207- A012-2	Other Allowances (Excluding TA	.)	(4,850,000)

041207- A038

041207- A039

041207- A13

041207- A130

041207- A131

041207- A132

Travel & Transportation

**Repairs and Maintenance** 

Machinery and Equipment

Furniture and Fixture

General

Transport

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

700,000

645,000

300,000

40,000

40,000

15,360,000

	OHILI ACCOUNT	IS OFFICER (MINISTRY OF FOREIGN	All Alloy	
041207- A03	Operating Expenses		19,104,000	
041207- A032	Communications		384,000	
041207- A034	Occupancy Costs		16,470,000	
041207- A036	Motor Vehicles		400,000	
041207- A038	Travel & Transportation		1,020,000	
041207- A039	General		830,000	
041207- A13	Repairs and Maintenance		775,000	
041207- A130	Transport		500,000	
041207- A131	Machinery and Equipment		75,000	
041207- A132	Furniture and Fixture		50,000	
041207- A137	Computer Equipment		150,000	
Total- CONSULATE GENERAL OF PAKISTAN 46,509,000 LOS ANGELS CONSULATE GENERAL OF				
HQ3707 COMM	ERCIAL SECTION AT PARIS	COMMERCIAL SECTION A		
041207- A01	Employees Related Expens	ses	29,260,000	
041207- A011	Pay	5	15,260,000	
041207- A011-1	Pay of Officers	(1)	(1,150,000)	
041207- A011-2	Pay of Other Staff	(4)	(14,110,000)	
041207- A012	Allowances		14,000,000	
041207- A012-1	Regular Allowances		(11,750,000)	
044207 4042 2	Other Allowances (Excluding	r ΤΔ)	(2,250,000)	
041207- A012-2		, 174)	(2,200,000)	
041207- A012-2	Operating Expenses	,,	51,285,000	
	` `	,,	,	
041207- A03	Operating Expenses	, ,	51,285,000	
<b>041207- A03</b> 041207- A032	Operating Expenses Communications	, ···y	<b>51,285,000</b> 925,000	

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A133	Buildings and Structure		100,000
041207- A137	Computer Equipment		165,000
	COMMERCIAL SECTION AT P	ARIS	81,190,000
HQ3708 COMM	ERCIAL SECTION AT NEW YO	RK COMMERCIAL SECTION A	
041207- A01	Employees Related Expense	es	33,187,000
041207- A011	Pay	4	6,709,000
041207- A011-1	Pay of Officers	(1)	(1,209,000)
041207- A011-2	Pay of Other Staff	(3)	(5,500,000)
041207- A012	Allowances		26,478,000
041207- A012-1	Regular Allowances		(10,978,000)
041207- A012-2	Other Allowances (Excluding	¯A)	(15,500,000)
041207- A03	Operating Expenses		23,831,000
041207- A032	Communications		945,000
041207- A033	Utilities		785,000
041207- A034	Occupancy Costs		19,600,000
041207- A036	Motor Vehicles		891,000
041207- A038	Travel & Transportation		700,000
041207- A039	General		910,000
041207- A13	Repairs and Maintenance		800,000
041207- A130	Transport		500,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		40,000
041207- A133	Buildings and Structure		150,000
041207- A137	Computer Equipment		60,000
	COMMERCIAL SECTION AT N COMMERCIAL SECTION A	EW YORK	57,818,000
HQ3709 COMM	ERCIAL SECTION AT NAIROE	I COMMERCIAL SECTION A	
041207- A01	Employees Related Expense	es	11,068,000
041207- A011	Pay	3	3,000,000
041207- A011-1	Pay of Officers	(1)	(970,000)
041207- A011-2	Pay of Other Staff	(2)	(2,030,000)
041207- A012	Allowances		8,068,000

041207- A130 Transport

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

400,000

041207- A012-1	Regular Allowances		(7,318,000)
041207- A012-2	Other Allowances (Excluding TA)		(750,000)
041207- A03	Operating Expenses		8,122,000
041207- A032	Communications		900,000
041207- A033	Utilities		360,000
041207- A036	Motor Vehicles		150,000
041207- A038	Travel & Transportation		840,000
041207- A039	General		5,872,000
041207- A13	Repairs and Maintenance		1,020,000
041207- A130	Transport		400,000
041207- A131	Machinery and Equipment		50,000
041207- A132	Furniture and Fixture		30,000
041207- A133	Buildings and Structure		400,000
041207- A137	Computer Equipment		140,000
Total- C	COMMERCIAL SECTION AT NAIROBI		20,210,000
	COMMERCIAL SECTION A		
HQ3710 COMME	RCIAL SECTION AT KUALALUMPUR	R COMMERCIAL SECTION A	
041207- A01	Employees Related Expenses		11,875,000
041207- A011	Pay	3	3,778,000
041207- A011-1	Pay of Officers	(1)	(1,278,000)
041207- A011-2	Pay of Other Staff	(2)	(2,500,000)
041207- A012	Allowances		8,097,000
041207- A012-1	Regular Allowances		(7,297,000)
041207- A012-2	Other Allowances (Excluding TA)		(800,000)
041207- A03	Operating Expenses		10,950,000
041207- A032	Communications		740,000
041207- A033	Utilities		440,000
041207- A034	Occupancy Costs		3,150,000
041207- A036	Motor Vehicles		70,000
041207- A038	Travel & Transportation		815,000
041207- A039	General		5,735,000
041207- A13	Repairs and Maintenance		760,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

044007 4404	Markingarad Fasis and	50,000
041207- A131	Machinery and Equipment	50,000
041207- A132	Furniture and Fixture	50,000
041207- A133	Buildings and Structure	150,000
041207- A137	Computer Equipment	110,000
	COMMERCIAL SECTION AT KUALALUMPUR COMMERCIAL	23,585,000
	SECTION A	
	ERCIAL SECTION AT ISTANBUL COM	ERCIAL SECTION A
041207- A01	Employees Related Expenses	24,066,000
041207- A011	Pay	5 7,548,000
041207- A011-1	Pay of Officers (	(1,348,000)
041207- A011-2	Pay of Other Staff (	4) (6,200,000)
041207- A012	Allowances	16,518,000
041207- A012-1	Regular Allowances	(15,268,000)
041207- A012-2	Other Allowances (Excluding TA)	(1,250,000)
041207- A03	Operating Expenses	28,840,000
041207- A032	Communications	810,000
041207- A033	Utilities	670,000
041207- A034	Occupancy Costs	20,500,000
041207- A036	Motor Vehicles	200,000
041207- A038	Travel & Transportation	780,000
041207- A039	General	5,880,000
041207- A13	Repairs and Maintenance	1,115,000
041207- A130	Transport	400,000
041207- A131	Machinery and Equipment	150,000
041207- A132	Furniture and Fixture	50,000
041207- A133	Buildings and Structure	245,000
041207- A137	Computer Equipment	120,000
041207- A138	General	150,000
	COMMERCIAL SECTION AT ISTANBUL COMMERCIAL SECTION A	54,021,000

## HQ3712 HIGH COMMISSION FOR PAKISTAN LONDON HIGH COMMISSION FOR

041207- A01 Employees Related Expenses

27,052,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041207- A011	Pay		4	9,162,000
041207- A011-1	Pay o	of Officers	(1)	(1,162,000)
041207- A011-2	Pay o	of Other Staff	(3)	(8,000,000)
041207- A012	Allow	vances		17,890,000
041207- A012-1	Regu	ılar Allowances		(15,440,000)
041207- A012-2	Other	r Allowances (Excluding TA)		(2,450,000)
041207- A03	Oper	ating Expenses		15,205,000
041207- A032	Comr	munications		850,000
041207- A033	Utilitie	es		630,000
041207- A034	Occu	pancy Costs		11,050,000
041207- A036	Moto	r Vehicles		500,000
041207- A038	Trave	el & Transportation		1,300,000
041207- A039	Gene	eral		875,000
041207- A13	Repa	irs and Maintenance		850,000
041207- A130	Trans	sport		250,000
041207- A131	Mach	ninery and Equipment		100,000
041207- A132	Furni	ture and Fixture		100,000
041207- A133	Build	ings and Structure		250,000
041207- A137	Comp	puter Equipment		150,000
		COMMISSION FOR PAKISTAN ON HIGH COMMISSION FOR		43,107,000
041207 T	otal-	Other Commercial Functions		2,500,000,000
0412 T	otal-	Commercial Affairs		2,500,000,000
041 T	otal-	General Economic,Commercial & Labour Affairs	k	2,500,000,000
04 T	otal-	Economic Affairs		2,500,000,000
Т	otal-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)		2,500,000,000
Т	OTAL	- DEMAND		26,786,000,000

## SECTION IV

## MINISTRY OF COMMUNICATIONS

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2021-2022 Budget Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of Communications** 

**Current Expenditure on Revenue Account.** 

		Total :	35,300,000
27	Pakistan Post Office		15,000,000
26	Other Exp of Communications Division		20,096,000
25	Communications Division		204,000

#### NO. 025.- COMMUNICATIONS DIVISION

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 025 ( FC21M02 ) COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **COMMUNICATIONS DIVISION.** 

Voted Rs. 204,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf COMMUNICATIONS$ .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
045	Construction and Transport	204,000,000
	Total	204,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	145,990,000
A011	Pay	73,200,000
A011-	1 Pay of Officers	(42,825,000)
A011-	2 Pay of Other Staff	(30,375,000)
A012	Allowances	72,790,000
A012-	1 Regular Allowances	(63,645,000)
A012-	2 Other Allowances (Excluding TA)	(9,145,000)
A03	Operating Expenses	48,215,000
A04	<b>Employees Retirement Benefits</b>	4,870,000
A05	Grants, Subsidies and Write off Loans	650,000
A09	Physical Assets	1,095,000
A13	Repairs and Maintenance	3,180,000
	Total	204,000,000

#### NO. 025.- FC21M02 COMMUNICATIONS DIVISION

#### **DEMANDS FOR GRANTS**

100,000

#### III. - DETAILS are as follows :-

045201- A137 Computer Equipment

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

04	Econom	ic Affairs:				
045	Constru	nstruction and Transport:				
0452		d Transport:				
		stration: SERVICES DIVISION (MAIN SEC	RETARIAT)			
045201-		Employees Related Expenses	KETAKIAT).		27,686,000	
045201-	_	Pay	34		13,580,000	
	-	Pay of Officers	(9)		(7,280,000)	
		Pay of Other Staff	(25)		(6,300,000)	
045201-		Allowances	(=3)		14,106,000	
	A012-1	Regular Allowances			(13,006,000)	
045201-	A012-2	Other Allowances (Excluding TA)			(1,100,000)	
045201-		Operating Expenses			14,882,000	
045201-	- A032	Communications			810,000	
045201-	- A033	Utilities			1,570,000	
045201-	- A034	Occupancy Costs			9,002,000	
045201-	- A038	Travel & Transportation			2,270,000	
045201-	- A039	General			1,230,000	
045201-	- A04	<b>Employees Retirement Benefits</b>			2,100,000	
045201-	- A041	Pension			2,100,000	
045201-	- A05	Grants, Subsidies and Write off	Loans		172,000	
045201-	- A052	Grants Domestic			172,000	
045201-	- A09	Physical Assets			500,000	
045201-	- A092	Computer Equipment			150,000	
045201-	- A095	Purchase of Transport			150,000	
045201-	- A096	Purchase of Plant and Machinery			100,000	
045201-	- A097	Purchase of Furniture and Fixture			100,000	
045201-	· A13	Repairs and Maintenance			660,000	
045201-	- A130	Transport			350,000	
045201-	- A131	Machinery and Equipment			100,000	
045201-	- A132	Furniture and Fixture			80,000	

## NO. 025.- FC21M02 COMMUNICATIONS DIVISION

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

045201- A138	General		30,000
Total-	POSTAL SERVICES DIVISI SECRETARIAT).	ON (MAIN	46,000,000
ID0117 COMM	UNICATIONS DIVISION. (SE	CRETARIAT)	
045201- A01	<b>Employees Related Expe</b>	nses	93,807,000
045201- A011	Pay	113	46,708,000
045201- A011-	1 Pay of Officers	(35)	(29,273,000)
045201- A011-2	2 Pay of Other Staff	(78)	(17,435,000)
045201- A012	Allowances		47,099,000
045201- A012-	1 Regular Allowances		(41,304,000)
045201- A012-2	2 Other Allowances (Excludi	ng TA)	(5,795,000)
045201- A03	Operating Expenses		29,080,000
045201- A032	Communications		6,035,000
045201- A034	Occupancy Costs		11,030,000
045201- A038	Travel & Transportation		7,565,000
045201- A039	General		4,450,000
045201- A04	Employees Retirement B	enefits	2,770,000
045201- A041	Pension		2,770,000
045201- A05	Grants, Subsidies and W	rite off Loans	473,000
045201- A052	Grants Domestic		473,000
045201- A09	Physical Assets		560,000
045201- A092	Computer Equipment		50,000
045201- A095	Purchase of Transport		10,000
045201- A096	Purchase of Plant and Mad	hinery	300,000
045201- A097	Purchase of Furniture and	Fixture	200,000
045201- A13	Repairs and Maintenance	•	2,310,000
045201- A130	Transport		1,100,000
045201- A131	Machinery and Equipment		450,000
045201- A132	Furniture and Fixture		300,000
045201- A133	<b>Buildings and Structure</b>		200,000
045201- A137	Computer Equipment		210,000
045201- A138	General		50,000
Total-	COMMUNICATIONS DIVISI (SECRETARIAT)	ON	129,000,000

## NO. 025.- FC21M02 COMMUNICATIONS DIVISION

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ID5215 DI	ANNING MONITORING	& EVALUATION CELL

045201- A01	Emp	loyees Related E	xpenses	24,497,000
045201- A011	Pay		36	12,912,000
045201- A011-1	Pay o	of Officers	(7)	(6,272,000)
045201- A011-2	Payo	of Other Staff	(29)	(6,640,000)
045201- A012	Allow	vances		11,585,000
045201- A012-1	Regu	ular Allowances		(9,335,000)
045201- A012-2	Othe	r Allowances (Exc	luding TA)	(2,250,000)
045201- A03	Oper	rating Expenses		4,253,000
045201- A032	Com	munications		100,000
045201- A034	Occu	pancy Costs		2,953,000
045201- A038	Trave	el & Transportation	า	1,015,000
045201- A039	Gene	eral		185,000
045201- A05	Gran	nts, Subsidies and	d Write off Loans	5,000
045201- A052	Gran	ts Domestic		5,000
045201- A09	Phys	sical Assets		35,000
045201- A092	Com	puter Equipment		10,000
045201- A095	Purch	hase of Transport		5,000
045201- A096	Purch	hase of Plant and	Machinery	10,000
045201- A097	Purch	hase of Furniture	and Fixture	10,000
045201- A13	Repa	airs and Maintena	ance	210,000
045201- A130	Trans	sport		5,000
045201- A131	Mach	ninery and Equipm	ent	100,000
045201- A132	Furni	iture and Fixture		50,000
045201- A137	Com	puter Equipment		55,000
Total-	PLANN	NING MONITORIN	IG &	29,000,000
1	EVALU	JATION CELL		
045201	Total-	Administration	-	204,000,000
0452	Total-	Road Transport		204,000,000
045	Total-	Construction and	l Transport	204,000,000
04	Total-	Economic Affairs		 204,000,000
٦	Total-	ACCOUNTANT	•	204,000,000
		PAKISTAN REVI	ENUES	
7	TOTAL	DEMAND	-	 204,000,000

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 026 (FC21Y05)

## OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **OTHER EXPENDITURE OF COMMUNICATIONS DIVISION.** 

Voted Rs. 20,096,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf COMMUNICATIONS$ .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
045	Construction and Transport	19,982,000,000
046	Communications	114,000,000
	Total	20,096,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	7,153,311,000
A011	Pay	2,672,803,000
A011-	1 Pay of Officers	(859,025,000)
A011-	2 Pay of Other Staff	(1,813,778,000)
A012	Allowances	4,480,508,000
A012-	1 Regular Allowances	(4,422,438,000)
A012-	2 Other Allowances (Excluding TA)	(58,070,000)
A02	Project Pre-Investment Analysis	10,000
A03	Operating Expenses	1,836,856,000
A04	Employees Retirement Benefits	6,780,000
A05	Grants, Subsidies and Write off Loans	10,999,150,000
A06	Transfers	7,370,000
A09	Physical Assets	13,846,000
A13	Repairs and Maintenance	78,677,000
	Total	20,096,000,000
		own below which are adjusted in the accounts in reduction of
Exper 045	diture: Construction and Transport	-689,776,000
040	·	
	Total - Recoveries	-689,776,000

#### **DEMANDS FOR GRANTS**

III DETAILS are as folio	ows :-
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No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

	ACCOUN	ITANT GENERAL PAKISTAN REVENU	ES
04 Econo	mic Affairs:		
045 Constr	uction and Transport:		
	ransport:		
045201 Admin	istration: FOR PLIC LIABILITIES (PLI	C)	
045201- A05	Grants, Subsidies and Wri	•	8,000,000,000
045201- A052	Grants Domestic	te on Louis	8,000,000,000
	GRANT FOR PLIC LIABILITI	ES (PLIC)	8,000,000,000
	IAL HIGHWAY & PAK MOTO		
045201- A01	Employees Related Expen		407,612,000
045201- A011	Pay	695	149,511,000
045201- A011-1	Pay of Officers	(123)	(61,121,000)
045201- A011-2	Pay of Other Staff	(572)	(88,390,000)
045201- A012	Allowances		258,101,000
045201- A012-1	Regular Allowances		(256,101,000)
045201- A012-2	Other Allowances (Excludin	g TA)	(2,000,000)
045201- A03	Operating Expenses		1,077,565,000
045201- A032	Communications		1,150,000
045201- A033	Utilities		12,300,000
045201- A038	Travel & Transportation		21,500,000
045201- A039	General		1,042,615,000
045201- A13	Repairs and Maintenance		5,100,000
045201- A130	Transport		4,350,000
045201- A131	Machinery and Equipment		300,000
045201- A132	Furniture and Fixture		200,000
045201- A137	Computer Equipment		200,000
045201- A138	General	<u> </u>	50,000
	NATIONAL HIGHWAY & PAI MOTORWAY POLICE		1,490,277,000
IB1674 NAT HI	WAYS&MOTORWAY POLICE	E (N 5) NORTH S	
045201- A01	Employees Related Expen	ses	939,600,000
045201- A011	Pay	2445	343,000,000
045201- A011-1	Pay of Officers	(367)	(132,500,000)

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## **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

045201- A011-2	Pay of Other Staff	(2078)	(210,500,000)
045201- A012	Allowances		596,600,000
045201- A012-1	Regular Allowances		(595,030,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,570,000)
045201- A03	Operating Expenses		10,384,000
045201- A032	Communications		1,642,000
045201- A033	Utilities		1,670,000
045201- A036	Motor Vehicles		450,000
045201- A038	Travel & Transportation		5,610,000
045201- A039	General		1,012,000
045201- A04	<b>Employees Retirement Benefits</b>		950,000
045201- A041	Pension		950,000
045201- A05	Grants, Subsidies and Write off	Loans	5,300,000
045201- A052	Grants Domestic		5,300,000
045201- A06	Transfers		2,000,000
045201- A061	Scholarship		2,000,000
045201- A09	Physical Assets		200,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		100,000
045201- A13	Repairs and Maintenance		1,150,000
045201- A130	Transport		800,000
045201- A131	Machinery and Equipment		150,000
045201- A132	Furniture and Fixture		50,000
045201- A133	Buildings and Structure		50,000
045201- A137	Computer Equipment		80,000
045201- A138	General		20,000
Total- N	NAT HIWAYS&MOTORWAY POLIC	CE (N	959,584,000
	i) NORTH S		
IB1675 NHMP M	OTORWAY NORTH ZONE (MOTO	RWAYS)	
045201- A01	Employees Related Expenses		991,983,000
045201- A011	Pay	2023	402,610,000
045201- A011-1	•	(391)	(132,100,000)
045201- A011-2	Pay of Other Staff	(1632)	(270,510,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

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045201- A012	Allowances	589,373,000
045201- A012-1	Regular Allowances	(588,373,000)
045201- A012-2	Other Allowances (Excluding TA)	(1,000,000)
045201- A03	Operating Expenses	7,357,000
045201- A032	Communications	897,000
045201- A033	Utilities	980,000
045201- A036	Motor Vehicles	900,000
045201- A038	Travel & Transportation	3,430,000
045201- A039	General	1,150,000
045201- A04	Employees Retirement Benefits	1,600,000
045201- A041	Pension	1,600,000
045201- A05	Grants, Subsidies and Write off Loans	4,900,000
045201- A052	Grants Domestic	4,900,000
045201- A06	Transfers	800,000
045201- A061	Scholarship	800,000
045201- A09	Physical Assets	60,000
045201- A092	Computer Equipment	25,000
045201- A096	Purchase of Plant and Machinery	20,000
045201- A097	Purchase of Furniture and Fixture	15,000
045201- A13	Repairs and Maintenance	745,000
045201- A130	Transport	700,000
045201- A131	Machinery and Equipment	10,000
045201- A132	Furniture and Fixture	10,000
045201- A133	Buildings and Structure	15,000
045201- A137	Computer Equipment	5,000
045201- A138	General	5,000
	NHMP MOTORWAY NORTH ZONE MOTORWAYS)	1,007,445,000
IB1676 SECTOR	R M-2 (NORTH) SERVICE AREA CHAKRI	
045201- A01	Employees Related Expenses	1,500,000
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
045201- A03	Operating Expenses	26,544,000

DEMANDS FOR GRANTS

NO. 026.- FC21Y05 OTHER EXPENDITURE OF COMMUNICATIONS DIVISION

NO. 020 FC21	103 OTHER EXPENDITURE OF COMMON	IICATIONS DIVISION	DEMIANDS FOR GRANTS
	No of Posi 2021		2021-2022 Budget Estimate Rs
	ACCOUNTANT GENER	RAL PAKISTAN REVENUES	
045201- A032	Communications		252,000
045201- A033	Utilities		2,630,000
045201- A038	Travel & Transportation		21,842,000
045201- A039	General		1,820,000
045201- A09	Physical Assets		70,000
045201- A092	Computer Equipment		20,000
045201- A096	Purchase of Plant and Machinery		25,000
045201- A097	Purchase of Furniture and Fixture		25,000
045201- A13	Repairs and Maintenance		1,837,000
045201- A130	Transport		1,800,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		10,000
045201- A137	Computer Equipment		7,000
	SECTOR M-2 (NORTH) SERVICE AREA		29,951,000
	CHAKRI		
	RTH-II NH&MP N-5 (NORTH) JHELUM		2 000 000
<b>045201- A01</b> 045201- A012	Employees Related Expenses Allowances		2,000,000
			2,000,000
045201- A012-2	Other Allowances (Excluding TA)  Operating Expenses		(2,000,000) <b>28,045,000</b>
045201- A03 045201- A032	Communications		511,000
045201- A033	Utilities		3,050,000
045201- A034	Occupancy Costs		4,000,000
045201- A038	Travel & Transportation		17,905,000
045201- A039	General		2,579,000
045201- A09	Physical Assets		150,000
045201- A096	Purchase of Plant and Machinery		100,000
045201- A097	Purchase of Furniture and Fixture		50,000
045201- A13	Repairs and Maintenance		1,805,000
045201- A130	Transport		1,500,000
045201- A131	Machinery and Equipment		200,000
045201- A132	Furniture and Fixture		50,000

No of Posts 2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

045201- A137	Computer Equipment	55,000
	SSP NORTH-II NH&MP N-5 (NORTH) JHELUM	32,000,000
IB1678 SSP NO	RTH-I NH&MPN-5 (NORTH) KHAIRABAD	
045201- A01	Employees Related Expenses	2,000,000
045201- A012	Allowances	2,000,000
045201- A012-2	Other Allowances (Excluding TA)	(2,000,000)
045201- A03	Operating Expenses	26,160,000
045201- A032	Communications	498,000
045201- A033	Utilities	3,670,000
045201- A034	Occupancy Costs	3,800,000
045201- A038	Travel & Transportation	15,912,000
045201- A039	General	2,280,000
045201- A09	Physical Assets	150,000
045201- A096	Purchase of Plant and Machinery	100,000
045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	1,690,000
045201- A130	Transport	1,500,000
045201- A131	Machinery and Equipment	20,000
045201- A132	Furniture and Fixture	20,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	120,000
	SSP NORTH-I NH&MPN-5 (NORTH)	30,000,000
	KHAIRABAD	
IB1679 SECTO	R M-1 BURHAN	
045201- A01	Employees Related Expenses	1,500,000
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
045201- A03	Operating Expenses	26,544,000
045201- A032	Communications	252,000
045201- A033	Utilities	2,630,000
045201- A038	Travel & Transportation	21,842,000
045201- A039	General	1,820,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

045201- A09	Physical Assets		70,000
045201- A092	Computer Equipment		20,000
045201- A096	Purchase of Plant and Machinery	,	25,000
045201- A097	Purchase of Furniture and Fixture		25,000
045201- A13	Repairs and Maintenance		1,837,000
045201- A130	Transport		1,800,000
045201- A131	Machinery and Equipment		10,000
045201- A132	Furniture and Fixture		10,000
045201- A133	Buildings and Structure		10,000
045201- A137	Computer Equipment		7,000
Total- S	SECTOR M-1 BURHAN		29,951,000
IB2349 NHMP S	WAT EXPRESS WAY		
045201- A01	<b>Employees Related Expenses</b>		130,357,000
045201- A011	Pay	154	47,750,000
045201- A011-1	Pay of Officers	(38)	(14,100,000)
045201- A011-2	Pay of Other Staff	(116)	(33,650,000)
045201- A012	Allowances		82,607,000
045201- A012-1	Regular Allowances		(81,607,000)
045201- A012-2	Other Allowances (Excluding TA)		(1,000,000)
045201- A03	Operating Expenses		14,275,000
045201- A032	Communications		162,000
045201- A033	Utilities		1,355,000
045201- A034	Occupancy Costs		3,234,000
045201- A038	Travel & Transportation		8,604,000
045201- A039	General		920,000
045201- A05	Grants, Subsidies and Write of	f Loans	2,900,000
045201- A052	Grants Domestic		2,900,000
045201- A06	Transfers		50,000
045201- A061	Scholarship		50,000
045201- A09	Physical Assets		40,000
045201- A092	Computer Equipment		15,000
045201- A096	Purchase of Plant and Machinery	,	15,000
045201- A097	Purchase of Furniture and Fixture	<del>)</del>	10,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

045201- A13	Repairs and Maintenance	878,000
045201- A130	Transport	850,000
045201- A131	Machinery and Equipment	10,000
045201- A132	Furniture and Fixture	10,000
045201- A133	Buildings and Structure	5,000
045201- A137	Computer Equipment	3,000
Total-	NHMP SWAT EXPRESS WAY	148,500,000
ID0122 ESTBLI	SHMENT CHARGES FOR CONSRTUCTION	N TECHNOLOGY TRAINING INSTITUE.
045201- A01	Employees Related Expenses	190,100,000
045201- A011	Pay 390	135,131,000
045201- A011-1	Pay of Officers (46)	(38,163,000)
045201- A011-2	Pay of Other Staff (344)	(96,968,000)
045201- A012	Allowances	54,969,000
045201- A012-1	Regular Allowances	(54,969,000)
045201- A03	Operating Expenses	39,900,000
045201- A030	Fule and Power	16,543,000
045201- A032	Communications	401,000
045201- A033	Utilities	20,561,000
045201- A038	Travel & Transportation	2,395,000
	ESTBLISHMENT CHARGES FOR CONSRTUCTION TECHNOLOGY TRAINING INSTITUE.	230,000,000
045201	Total- Administration	11,957,708,000
•	ays Roads and Bridges: IAL HIGHWAY AUTHORITY FOR MAINTE	NANCE OF NATIONAL HIGHWAYS
045202- A05	Grants, Subsidies and Write off Loans	2,400,000,000
045202- A052	Grants Domestic	2,400,000,000
	NATIONAL HIGHWAY AUTHORITY FOR MAINTENANCE OF NATIONAL HIGHWAYS	2,400,000,000
ID0125 MAINTE	NANCE OF KKH THAKOT KHUNJRAB R	OAD.
045202- A05	Grants, Subsidies and Write off Loans	566,000,000
045202- A052	Grants Domestic	566,000,000
Total-	MAINTENANCE OF KKH THAKOT KHUNJRAB ROAD.	566,000,000

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

045         Total- Construction and Transport         14,923,708,00           046         Communications:           046120 Others: :           IDD129 NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD           046120- A01         Papy of Officers         92,211           046120- A011         Pay of Officers         (42)         (22,640,04)           046120- A011-1         Pay of Other Staff         (58)         (20,800,04)           046120- A012-2         Allowances         (44,471,04)         (44,471,04)           046120- A012-1         Regular Allowances         (44,471,04)         (43,00,04)           046120- A012-2         Other Allowances (Excluding TA)         (4,300,04)           046120- A02-2         Research Survey & Exploratory Oper         10.           046120- A03-2         Operating Expenses         14,785           046120- A03-3         Operating Expenses         14,785           046120- A03-3         Utilities         1,810           046120- A03-4         Occupancy Costs         8,080           046120- A03-4         Occupancy Costs         8,080           046120- A03-4         General         2,345           046120- A04-1	045	5202 T	Γotal-	Highways Roads and Bridges	2,966,000,000
0461 Communications:           0461 Communications:         046120 Others:           ID0129 NATIONAL TRANSPORT RESEARCH CENTRE ISLAMABAD           046120- A01         Employees Related Expenses         92,211           046120- A011-1         Pay         100         43,440,           046120- A011-1         Pay of Officers         (42)         (22,640,60),           046120- A011-2         Pay of Other Staff         (58)         (20,800,0),           046120- A012-3         Allowances         48,771,           046120- A012-4         Regular Allowances (Excluding TA)         (4,300,0),           046120- A012-2         Other Allowances (Excluding TA)         (4,300,0),           046120- A02         Project Pre-Investment Analysis         10           046120- A02         Research Survey & Exploratory Oper         10,           046120- A03         Operating Expenses         14,785,785,785,785,785,785,785,785,785,785	045	52 T	Γotal-	Road Transport	14,923,708,000
0461	04	5 T	Γotal-	Construction and Transport	14,923,708,000
046120- A011       Pay       100       43,440         046120- A011-1       Pay of Officers       (42)       (22,640,40)         046120- A011-2       Pay of Other Staff       (58)       (20,800,60)         046120- A012-1       Regular Allowances       48,771,6046120-A012-1       (44,471,6046120-A012-2         046120- A012-2       Other Allowances (Excluding TA)       (4,300,60)         046120- A02-2       Project Pre-Investment Analysis       10         046120- A03-2       Research Survey & Exploratory Oper       10,00         046120- A03-3       Operating Expenses       14,785         046120- A03-4       Communications       560,00         046120- A03-4       Utilities       1,810,00         046120- A03-4       Occupancy Costs       8,080,00         046120- A03-4       Travel & Transportation       1,990,00         046120- A04-4       Employees Retirement Benefits       1,200,00         046120- A04-1       Pension       1,200,00         046120- A05-2       Grants, Subsidies and Write off Loans       3,070,00         046120- A09-2       Grants Domestic       3,070,00         046120- A09-2       Computer Equipment       1,200,00         046120- A09-2       Purchase of Transport       10,00	0461 046120	Commu Others	nicati :	ions:	ס
046120- A011-1       Pay of Officers       (42)       (22,640,1041)         046120- A011-2       Pay of Other Staff       (58)       (20,800,1041)         046120- A012-3       Allowances       48,771,1046120- A012-1       Regular Allowances       (44,471,1046120- A012-2)         046120- A012-2       Other Allowances (Excluding TA)       (4,300,01046120- A02)       (4,300,01046120- A02)         046120- A02       Research Survey & Exploratory Oper       10,0016120- A03         046120- A03       Operating Expenses       14,785         046120- A032       Communications       560,00160-00	046120-	A01	Emp	loyees Related Expenses	92,211,000
046120- A011-2       Pay of Other Staff       (58)       (20,800,600,6046120-A012-A012-A012-A012-A012-A012-A012-A	046120-	A011	Pay	100	43,440,000
046120- A012       Allowances       48,771,046120-A012-1         046120- A012-1       Regular Allowances       (44,471,046120-A012-2)         046120- A012-2       Other Allowances (Excluding TA)       (4,300,046120-A022)         046120- A022       Research Survey & Exploratory Oper       10,046120-A033         046120- A033       Operating Expenses       14,785         046120- A032       Communications       560,046120-A033         046120- A034       Occupancy Costs       8,080,046120-A034         046120- A038       Travel & Transportation       1,990,046120-A039         046120- A044       Employees Retirement Benefits       1,200,046120-A041         046120- A045       Grants, Subsidies and Write off Loans       3,070,046120-A052         046120- A052       Grants Domestic       3,070,046120-A092         046120- A092       Computer Equipment       1,200,046120-A092         046120- A095       Purchase of Transport       10,000,046120-A093	046120-	A011-1	Pay	of Officers (42)	(22,640,000)
046120- A012-1       Regular Allowances       (44,471,046120- A012-2)         046120- A012-2       Other Allowances (Excluding TA)       (4,300,046120- A02)         046120- A02       Project Pre-Investment Analysis       10         046120- A022       Research Survey & Exploratory Oper       10,0046120- A03         046120- A033       Operating Expenses       14,785         046120- A034       Communications       560,004         046120- A034       Occupancy Costs       8,080,004         046120- A034       Travel & Transportation       1,990,004         046120- A039       General       2,345,004         046120- A04       Employees Retirement Benefits       1,200,004         046120- A041       Pension       1,200,004         046120- A052       Grants, Subsidies and Write off Loans       3,070,004         046120- A099       Physical Assets       1,610,004         046120- A092       Computer Equipment       1,200,004         046120- A095       Purchase of Transport       10,004	046120-	A011-2	Pay	of Other Staff (58)	(20,800,000)
046120- A012-2       Other Allowances (Excluding TA)       (4,300,400,401,400,400,401,400,400,400,400,4	046120-	A012	Allow	vances	48,771,000
046120- A022         Project Pre-Investment Analysis         10           046120- A022         Research Survey & Exploratory Oper         10           046120- A03         Operating Expenses         14,785           046120- A032         Communications         560           046120- A033         Utilities         1,810           046120- A034         Occupancy Costs         8,080           046120- A038         Travel & Transportation         1,990           046120- A039         General         2,345           046120- A04         Employees Retirement Benefits         1,200           046120- A041         Pension         1,200           046120- A055         Grants, Subsidies and Write off Loans         3,070           046120- A095         Grants Domestic         3,070           046120- A092         Computer Equipment         1,200           046120- A095         Purchase of Transport         10	046120-	A012-1	Regu	ular Allowances	(44,471,000)
046120- A022       Research Survey & Exploratory Oper       10,0046120- A03       10,0046120- A032       14,785       14,7	046120-	A012-2	Othe	r Allowances (Excluding TA)	(4,300,000)
046120- A03         Operating Expenses         14,785           046120- A032         Communications         560,           046120- A033         Utilities         1,810,           046120- A034         Occupancy Costs         8,080,           046120- A038         Travel & Transportation         1,990,           046120- A039         General         2,345,           046120- A04         Employees Retirement Benefits         1,200,           046120- A041         Pension         1,200,           046120- A055         Grants, Subsidies and Write off Loans         3,070,           046120- A052         Grants Domestic         3,070,           046120- A099         Physical Assets         1,610,           046120- A092         Computer Equipment         1,200,           046120- A095         Purchase of Transport         10,	046120-	A02	Proje	ect Pre-Investment Analysis	10,000
046120- A032       Communications       560,0046120-A033         046120- A034       Occupancy Costs       8,080,0046120-A038         046120- A038       Travel & Transportation       1,990,0046120-A039         046120- A04       Employees Retirement Benefits       1,200,0046120-A041         046120- A041       Pension       1,200,0046120-A052         046120- A052       Grants, Subsidies and Write off Loans       3,070,0046120-A052         046120- A099       Physical Assets       1,610,0046120-A092         046120- A092       Computer Equipment       1,200,0046120-A095         046120- A095       Purchase of Transport       10,0046120-A095	046120-	A022	Rese	earch Survey & Exploratory Oper	10,000
046120- A033       Utilities       1,810,0046120- A034         046120- A034       Occupancy Costs       8,080,0046120- A038         046120- A039       General       2,345,0046120- A04         046120- A04       Employees Retirement Benefits       1,200,0046120- A041         046120- A041       Pension       1,200,0046120- A052         046120- A052       Grants, Subsidies and Write off Loans       3,070,0046120- A052         046120- A099       Physical Assets       1,610,0046120- A092         046120- A092       Computer Equipment       1,200,0046120- A095         046120- A095       Purchase of Transport       10,0046120- A095	046120-	A03	Ope	rating Expenses	14,785,000
046120- A034       Occupancy Costs       8,080,         046120- A038       Travel & Transportation       1,990,         046120- A039       General       2,345,         046120- A04       Employees Retirement Benefits       1,200,         046120- A041       Pension       1,200,         046120- A05       Grants, Subsidies and Write off Loans       3,070,         046120- A052       Grants Domestic       3,070,         046120- A09       Physical Assets       1,610,         046120- A092       Computer Equipment       1,200,         046120- A095       Purchase of Transport       10,	046120-	A032	Com	munications	560,000
046120- A038       Travel & Transportation       1,990,0046120- A039         046120- A04       General       2,345,0046120- A04         046120- A04       Employees Retirement Benefits       1,200,0046120- A041         046120- A05       Grants, Subsidies and Write off Loans       3,070,0046120- A052         046120- A05       Grants Domestic       3,070,0046120- A099         046120- A09       Physical Assets       1,610,0046120- A092         046120- A095       Purchase of Transport       10,0046120- A095	046120-	A033	Utiliti	ies	1,810,000
046120- A039       General       2,345,         046120- A04       Employees Retirement Benefits       1,200,         046120- A041       Pension       1,200,         046120- A05       Grants, Subsidies and Write off Loans       3,070,         046120- A052       Grants Domestic       3,070,         046120- A09       Physical Assets       1,610,         046120- A092       Computer Equipment       1,200,         046120- A095       Purchase of Transport       10,00,	046120-	A034	Occi	ipancy Costs	8,080,000
046120- A04         Employees Retirement Benefits         1,200           046120- A041         Pension         1,200           046120- A05         Grants, Subsidies and Write off Loans         3,070           046120- A052         Grants Domestic         3,070           046120- A09         Physical Assets         1,610           046120- A092         Computer Equipment         1,200           046120- A095         Purchase of Transport         10,000	046120-	A038	Trave	el & Transportation	1,990,000
046120- A041       Pension       1,200,         046120- A05       Grants, Subsidies and Write off Loans       3,070,         046120- A052       Grants Domestic       3,070,         046120- A09       Physical Assets       1,610,         046120- A092       Computer Equipment       1,200,         046120- A095       Purchase of Transport       10,	046120-	A039	Gene	eral	2,345,000
046120- A05         Grants, Subsidies and Write off Loans         3,070           046120- A052         Grants Domestic         3,070           046120- A09         Physical Assets         1,610           046120- A092         Computer Equipment         1,200           046120- A095         Purchase of Transport         10,00	046120-	A04	Emp	loyees Retirement Benefits	1,200,000
046120- A052       Grants Domestic       3,070,         046120- A09       Physical Assets       1,610         046120- A092       Computer Equipment       1,200,         046120- A095       Purchase of Transport       10,400,	046120-	A041	Pens	sion	1,200,000
046120- A09         Physical Assets         1,610           046120- A092         Computer Equipment         1,200           046120- A095         Purchase of Transport         10	046120-	A05	Gran	nts, Subsidies and Write off Loans	3,070,000
046120- A092       Computer Equipment       1,200,         046120- A095       Purchase of Transport       10,	046120-	A052	Gran	its Domestic	3,070,000
046120- A095 Purchase of Transport 10,	046120-	A09	Phys	sical Assets	1,610,000
'	046120-	A092	Com	puter Equipment	1,200,000
046120- A096 Purchase of Plant and Machinery 200,	046120-	A095	Purc	hase of Transport	10,000
·	046120-	A096	Purc	hase of Plant and Machinery	200,000
046120- A097 Purchase of Furniture and Fixture 200,	046120-	A097	Purc	hase of Furniture and Fixture	200,000
046120- A13 Repairs and Maintenance 1,114	046120-	A13	Repa	airs and Maintenance	1,114,000

No of Posts 2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

046120- A130	Tran	nsport	400,000
046120- A131	Mac	hinery and Equipment	100,000
046120- A132	Furn	niture and Fixture	150,000
046120- A133	Build	dings and Structure	14,000
046120- A137	Com	nputer Equipment	300,000
046120- A138	Gen	eral	150,000
Total-	NATIC	ONAL TRANSPORT RESEARCH	114,000,000
	CENT	RE ISLAMABAD	
046120	Total-	Others	114,000,000
0461	Total-	Communications	114,000,000
046	Total-	Communications	114,000,000
04	Total-	Economic Affairs	15,037,708,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	15,037,708,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	nic Affairs: uction and Transport:	
0452 Road T	ransport:	
045201 Admini		
	MOTORWAY CENTERAL-I ZONE	
045201- A01	Employees Related Expenses	581,496,000
045201- A011	Pay 1103	.,,
045201- A011-1	Pay of Officers (238)	(77,550,000)
045201- A011-2	Pay of Other Staff (865)	(133,130,000)
045201- A012	Allowances	370,816,000
045201- A012-1	Regular Allowances	(370,416,000)
045201- A012-2	Other Allowances (Excluding TA)	(400,000)
045201- A03	Operating Expenses	3,886,000
045201- A032	Communications	265,000
045201- A033	Utilities	100,000
045201- A038	Travel & Transportation	2,336,000
045201- A039	General	1,185,000
045201- A06	Transfers	100,000
045201- A061	Scholarship	100,000
045201- A09	Physical Assets	630,000
045201- A092	Computer Equipment	500,000
045201- A096	Purchase of Plant and Machinery	130,000
045201- A13	Repairs and Maintenance	640,000
045201- A130	Transport	500,000
045201- A131	Machinery and Equipment	100,000
045201- A132	Furniture and Fixture	20,000
045201- A137	Computer Equipment	20,000
Total-	NHMP MOTORWAY CENTERAL-I ZONE	586,752,000
LO1383 NH&MI	P/M-3 SECTOR (M3/M-4 ZONE)	
045201- A01	Employees Related Expenses	3,000,000
045201- A012	Allowances	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)
045201- A03	Operating Expenses	43,364,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

045201- A032	Communications	771,000
045201- A033	Utilities	4,740,000
045201- A036	Motor Vehicles	600,000
045201- A038	Travel & Transportation	33,840,000
045201- A039	General	3,413,000
045201- A04	Employees Retirement Benefits	30,000
045201- A041	Pension	30,000
045201- A06	Transfers	150,000
045201- A061	Scholarship	150,000
045201- A09	Physical Assets	23,000
045201- A092	Computer Equipment	8,000
045201- A096	Purchase of Plant and Machinery	15,000
045201- A13	Repairs and Maintenance	5,468,000
045201- A130	Transport	5,250,000
045201- A131	Machinery and Equipment	113,000
045201- A132	Furniture and Fixture	30,000
045201- A137	Computer Equipment	75,000
	Computer Equipment	73,000
Total- N	NH&MP /M-3 SECTOR (M3/M-4 ZONE)	52,035,000
	NH&MP /M-3 SECTOR (M3/M-4 ZONE)	
LO1384 NATION	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)	52,035,000
<b>LO1384 NATION 045201- A01</b> 045201- A012	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III) Employees Related Expenses	52,035,000 2,000,000
<b>LO1384 NATION 045201- A01</b> 045201- A012	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III) Employees Related Expenses Allowances	<b>52,035,000 2,000,000</b> 2,000,000
<b>LO1384 NATION 045201- A01</b> 045201- A012 045201- A012-2	NH&MP /M-3 SECTOR (M3/M-4 ZONE)  NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)	<b>52,035,000 2,000,000</b> 2,000,000 (2,000,000)
LO1384 NATION 045201- A01 045201- A012 045201- A012-2 045201- A03	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses	2,000,000 2,000,000 (2,000,000) 25,281,000
<b>LO1384 NATION 045201- A01</b> 045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032	NH&MP /M-3 SECTOR (M3/M-4 ZONE)  NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications	<b>52,035,000 2,000,000</b> 2,000,000 (2,000,000) <b>25,281,000</b> 352,000
LO1384 NATION 045201- A01 045201- A012 045201- A012-2 045201- A03 045201- A033	NH&MP /M-3 SECTOR (M3/M-4 ZONE)  NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities	<b>52,035,000 2,000,000</b> 2,000,000  (2,000,000) <b>25,281,000</b> 352,000  2,700,000
<b>LO1384 NATION 045201- A01</b> 045201- A012-2 045201- A032 045201- A032 045201- A033 045201- A034	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses Allowances Other Allowances (Excluding TA)  Operating Expenses Communications Utilities Occupancy Costs	2,000,000 2,000,000 (2,000,000) 25,281,000 352,000 2,700,000 4,564,000
LO1384 NATION 045201- A01 045201- A012-2 045201- A03 045201- A032 045201- A033 045201- A034 045201- A038	NH&MP /M-3 SECTOR (M3/M-4 ZONE)  NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities  Occupancy Costs  Travel & Transportation	<b>52,035,000 2,000,000</b> 2,000,000) (2,000,000) <b>25,281,000</b> 352,000 2,700,000 4,564,000 16,080,000
LO1384 NATION 045201- A01 045201- A012-2 045201- A032 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses Allowances Other Allowances (Excluding TA)  Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	<b>52,035,000 2,000,000</b> 2,000,000 (2,000,000) <b>25,281,000</b> 352,000 2,700,000 4,564,000 16,080,000 1,585,000
LO1384 NATION 045201- A01 045201- A012-2 045201- A032 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039 045201- A039	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses Allowances Other Allowances (Excluding TA)  Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Physical Assets	2,000,000 2,000,000 (2,000,000) 25,281,000 352,000 2,700,000 4,564,000 16,080,000 1,585,000 100,000
LO1384 NATION 045201- A01 045201- A012-2 045201- A03 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039 045201- A099	NH&MP /M-3 SECTOR (M3/M-4 ZONE)  NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities  Occupancy Costs  Travel & Transportation  General  Physical Assets  Purchase of Plant and Machinery	<b>52,035,000 2,000,000</b> 2,000,000 (2,000,000) <b>25,281,000</b> 352,000 2,700,000 4,564,000 16,080,000 1,585,000 <b>100,000</b>
LO1384 NATION 045201- A01 045201- A012-2 045201- A032 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039 045201- A090 045201- A096 045201- A13	NH&MP /M-3 SECTOR (M3/M-4 ZONE) NAL HIGHWAYS & MOTORWAY POLICE (N-5 NORTH-III)  Employees Related Expenses Allowances Other Allowances (Excluding TA)  Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Physical Assets Purchase of Plant and Machinery Repairs and Maintenance	2,000,000 2,000,000 (2,000,000) 25,281,000 352,000 2,700,000 4,564,000 16,080,000 1,585,000 100,000 100,000 2,619,000

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

045201- A137         Computer Equipment         20,000           Total- NATIONAL HIGHWAY's & MOTORWAY POLICE (N-5 NORTH-III)           LO1385 NH & IMP M2 SOUTH           045201- A01         Employees Related Expenses         1,200,000           045201- A012         Allowances         1,200,000           045201- A012         Other Allowances (Excluding TA)         (1,200,000)           045201- A032         Degrating Expenses         2,574,000           045201- A033         Utilities         2,754,000           045201- A034         Occupancy Costs         2,347,000           045201- A035         Motor Vehicles         250,000           045201- A036         Motor Vehicles         250,000           045201- A038         Travel & Transportation         21,486,000           045201- A039         General         4,064,000           045201- A039         Repairs and Maintenance         4,148,000           045201- A130         Ropairs and Equipment         5,000           045201- A131         Furniture and Fixture         2,000           045201- A132         Furniture and Fixture         33,000           045201- A132         Furniture and Fixture         3,000           045201- A011         Pay of Offi	045201- A132	Furniture and Fixture		5,000
Note	045201- A137	Computer Equipment		 20,000
045201- A011         Employees Related Expenses         1,200,000           045201- A012-2         Allowances         1,200,000           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A032         Operating Expenses         28,552,000           045201- A032         Communications         257,000           045201- A033         Utilities         2,347,000           045201- A036         Motor Vehicles         25,000           045201- A038         Motor Vehicles         25,000           045201- A038         Tavel & Transportation         1,258,000           045201- A039         General         1,258,000           045201- A130         Transport         4,064,000           045201- A131         Transport         4,064,000           045201- A132         Furniture and Fixture         20,000           045201- A131         Furniture and Fixture         20,000           045201- A132         Furniture and Fixture         33,000,000           045201- A013			WAY	30,000,000
045201- A012-2         Allowances         1,200,000           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A033         Operating Expenses         28,552,000           045201- A032         Communications         257,000           045201- A033         Utilities         2,754,000           045201- A034         Occupancy Costs         2,347,000           045201- A036         Motor Vehicles         250,000           045201- A038         Travel & Transportation         21,686,000           045201- A039         General         1,258,000           045201- A039         General         1,258,000           045201- A130         Transport         4,064,000           045201- A131         Machinery and Equipment         50,000           045201- A132         Furniture and Fixture         20,000           045201- A131         Computer Equipment         33,900,000           LO1386 NH & WP M2 NH & MP M2 SOUTH         33,900,000           LO1386 NH & WP M2 NH & MP M2 SOUTH         33,900,000           LO45201- A011         Pay of Officers         (348)         (10,904,000)           045201- A011         Pay of Officers         (348)         (10,904,000)           045201- A011-2	LO1385 NH & M	P M2 NH & MP M2 SOUTH		
045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A032       Operating Expenses       28,552,000         045201- A032       Communications       257,000         045201- A033       Utilities       2,754,000         045201- A034       Occupancy Costs       2,347,000         045201- A036       Motor Vehicles       250,000         045201- A037       Travel & Transportation       21,686,000         045201- A038       Fravel & Transportation       1,258,000         045201- A039       General       4,148,000         045201- A130       Transport       4,064,000         045201- A130       Transport       50,000         045201- A131       Machinery and Equipment       50,000         045201- A132       Furniture and Fixture       20,000         045201- A131       Computer Equipment       33,900,000         LO1386 NH & WP M2 NH & MP M2 SOUTH       33,900,000         LO1386 NH & WP M2 NH & MP M2 SOUTH       35,000         045201- A011       Pay of Officers       (348)         045201- A011       Pay of Officers       (348)         045201- A011-2       Pay of Other Staff       (1567)         045201- A012-1       Regular Allowances       (	045201- A01	<b>Employees Related Expenses</b>		1,200,000
045201- A03         Operating Expenses         28,552,000           045201- A032         Communications         257,000           045201- A033         Utilities         2,754,000           045201- A034         Occupancy Costs         2,347,000           045201- A036         Motor Vehicles         250,000           045201- A038         Travel & Transportation         21,686,000           045201- A039         General         1,258,000           045201- A130         Repairs and Maintenance         4,148,000           045201- A131         Machinery and Equipment         50,000           045201- A132         Furniture and Fixture         20,000           045201- A131         Furniture and Fixture         20,000           045201- A132         Computer Equipment         33,900,000           045201- A131         Furniture and Fixture         33,900,000           045201- A132         Employees Related Expenses         942,264,000           045201- A013         Pay         1915         533,762,000           045201- A011-         Pay of Officers         (348)         (109,347,000           045201- A011-         Pay of Officers         (348)         (109,347,000           045201- A012-         Regular Allowances         (	045201- A012	Allowances		1,200,000
045201- A032       Communications       257,000         045201- A033       Utilities       2,754,000         045201- A034       Occupancy Costs       2,347,000         045201- A036       Motor Vehicles       250,000         045201- A038       Travel & Transportation       21,686,000         045201- A039       General       1,258,000         045201- A13       Repairs and Maintenance       4,148,000         045201- A130       Transport       4,064,000         045201- A131       Machinery and Equipment       50,000         045201- A132       Furniture and Fixture       20,000         045201- A137       Computer Equipment       14,000         045201- A137       Computer Equipment       33,900,000         LO1386 NH & MP M2 NH & MP M2 SOUTH       33,900,000         LO1386 NH & MP M2 NH & MP M2 SOUTH       33,900,000         LO1386 NH & MP M2 SOUTH       353,762,000         045201- A011       Pay of Officers       (348)       (109,347,000)         045201- A012       Pay of Other Staff       (1567)       (244,415,000)         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)	045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
045201- A033         Utilities         2,754,000           045201- A034         Occupancy Costs         2,347,000           045201- A036         Motor Vehicles         250,000           045201- A038         Travel & Transportation         21,686,000           045201- A039         General         1,258,000           045201- A130         Repairs and Maintenance         4,148,000           045201- A131         Machinery and Equipment         50,000           045201- A132         Furniture and Fixture         20,000           045201- A137         Computer Equipment         14,000           045201- A137         Computer Equipment         33,900,000           LO1386 NH & MP M2 NH & MP M2 SOUTH         33,900,000           LO1386 NH & WP N-5 LHR           O45201- A011         Pay         1915         353,762,000           045201- A011         Pay of Officers         (348)         (109,347,000)           045201- A011-2         Pay of Other Staff         (1567)         (244,415,000)           045201- A012-2         Allowances         (587,302,000)           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A032         Operating Expenses         10,148,000 <td>045201- A03</td> <td>Operating Expenses</td> <td></td> <td>28,552,000</td>	045201- A03	Operating Expenses		28,552,000
045201 - A034       Occupancy Costs       2,347,000         045201 - A036       Motor Vehicles       250,000         045201 - A038       Travel & Transportation       21,686,000         045201 - A039       General       1,258,000         045201 - A13       Repairs and Maintenance       4,148,000         045201 - A13       Transport       4,064,000         045201 - A131       Machinery and Equipment       50,000         045201 - A132       Furniture and Fixture       20,000         045201 - A137       Computer Equipment       33,900,000         045201 - A137       Computer Equipment       33,900,000         LO1386 NH & MP N-5 LHR       8mployees Related Expenses       942,264,000         045201 - A011       Pay of Officers       (348)       (109,347,000)         045201 - A011       Pay of Officers       (348)       (109,347,000)         045201 - A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201 - A012-1       Regular Allowances       588,502,000         045201 - A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201 - A032       Operating Expenses       10,148,000         045201 - A033       Other Allowances (Excluding TA)       (2,638,000) </td <td>045201- A032</td> <td>Communications</td> <td></td> <td>257,000</td>	045201- A032	Communications		257,000
045201- A036       Motor Vehicles       250,000         045201- A038       Travel & Transportation       21,686,000         045201- A039       General       1,258,000         045201- A13       Repairs and Maintenance       4,148,000         045201- A130       Transport       4,064,000         045201- A131       Machinery and Equipment       50,000         045201- A132       Furniture and Fixture       20,000         045201- A137       Computer Equipment       33,900,000         LO1386 NH & MP M2 NH & MP M2 SOUTH       33,900,000         LO1386 NH & MP N-5 LHR         O45201- A011       Pay       1915       353,762,000         045201- A011       Pay of Officers       (348)       (109,347,000)         045201- A011-1       Pay of Officers       (348)       (109,347,000)         045201- A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A03       Other Allowances       2,638,000	045201- A033	Utilities		2,754,000
045201- A038         Travel & Transportation         21,686,000           045201- A039         General         1,258,000           045201- A13         Repairs and Maintenance         4,148,000           045201- A130         Transport         4,064,000           045201- A131         Machinery and Equipment         50,000           045201- A132         Furniture and Fixture         20,000           045201- A137         Computer Equipment         14,000           Total- NH & MP M2 NH & MP M2 SOUTH         33,900,000           LO1386 NH & MP N-5 LHR         942,264,000           045201- A011         Pay         1915         353,762,000           045201- A011-1         Pay of Officers         (348)         (109,347,000)           045201- A011-2         Pay of Other Staff         (1567)         (244,415,000)           045201- A012-1         Regular Allowances         (587,302,000)           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A032         Communications         1,555,000           045201- A033         Utilities         2,638,000	045201- A034	Occupancy Costs		2,347,000
045201- A039       General       1,258,000         045201- A13       Repairs and Maintenance       4,148,000         045201- A130       Transport       4,064,000         045201- A131       Machinery and Equipment       50,000         045201- A132       Furniture and Fixture       20,000         045201- A137       Computer Equipment       14,000         Total NH & MP M2 NH & MP M2 SOUTH       33,900,000         LO1386 NH & MP N-5 LHR         045201- A011       Pay       1915       353,762,000         045201- A011-1       Pay of Officers       (348)       (109,347,000)         045201- A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201- A012-3       Allowances       588,502,000         045201- A012-4       Regular Allowances       (587,302,000)         045201- A012-5       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A03       Communications       1,555,000         045201- A03       Utilities       2,638,000	045201- A036	Motor Vehicles		250,000
045201- A130         Repairs and Maintenance         4,148,000           045201- A130         Transport         4,064,000           045201- A131         Machinery and Equipment         50,000           045201- A132         Furniture and Fixture         20,000           045201- A137         Computer Equipment         14,000           LO1386 NH & WP M2 NH & MP M2 SOUTH         33,900,000           045201- A011         Pay of Officers         942,264,000           045201- A011-1         Pay of Officers         (348)           045201- A011-2         Pay of Other Staff         (1567)         (244,415,000)           045201- A012-1         Regular Allowances         588,502,000           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A032-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A032-2         Communications         1,555,000           045201- A032-2         Communications         1,555,000           045201- A033-2         Utilities         2,638,000	045201- A038	Travel & Transportation		21,686,000
045201- A130       Transport       4,064,000         045201- A131       Machinery and Equipment       50,000         045201- A132       Furniture and Fixture       20,000         045201- A137       Computer Equipment       14,000         Total- NH & MP M2 NH & MP M2 SOUTH       33,900,000         LO1386 NH & W N-5 LHR         045201- A01       Employees Related Expenses       942,264,000         045201- A011       Pay of Officers       (348)       (109,347,000)         045201- A011-1       Pay of Other Staff       (1567)       (244,415,000)         045201- A012-1       Regular Allowances       588,502,000         045201- A012-1       Regular Allowances (Excluding TA)       (1,200,000)         045201- A032       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A039	General		1,258,000
045201- A131       Machinery and Equipment       50,000         045201- A132       Furniture and Fixture       20,000         045201- A137       Computer Equipment       14,000         Total- NH & MP M2 NH & MP M2 SOUTH       33,900,000         LO1386 NH & WP N-5 LHR         045201- A01       Employees Related Expenses       942,264,000         045201- A011       Pay of Officers       (348)       (109,347,000)         045201- A011-1       Pay of Other Staff       (1567)       (244,415,000)         045201- A012-2       Allowances       588,502,000         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A13	Repairs and Maintenance		4,148,000
045201- A132       Furniture and Fixture       20,000         045201- A137       Computer Equipment       14,000         Total- NH & MP M2 NH & MP M2 SOUTH       33,900,000         L01386 NH & MP N-5 LHR         045201- A01       Employees Related Expenses       942,264,000         045201- A011       Pay       1915       353,762,000         045201- A011-1       Pay of Officers       (348)       (109,347,000)         045201- A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201- A012-1       Allowances       588,502,000         045201- A012-2       Regular Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A130	Transport		4,064,000
045201- A137         Computer Equipment         14,000           Total- NH & MP M2 NH & MP M2 SOUTH         33,900,000           LO1386 NH & MP N-5 LHR           045201- A01         Employees Related Expenses         942,264,000           045201- A011         Pay         1915         353,762,000           045201- A011-1         Pay of Officers         (348)         (109,347,000)           045201- A011-2         Pay of Other Staff         (1567)         (244,415,000)           045201- A012-1         Regular Allowances         588,502,000           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A03         Operating Expenses         10,148,000           045201- A032         Communications         1,555,000           045201- A033         Utilities         2,638,000	045201- A131	Machinery and Equipment		50,000
Total- NH & MP M2 NH & MP M2 SOUTH         33,900,000           LO1386 NH & MP N-5 LHR           045201- A011         Employees Related Expenses         942,264,000           045201- A011         Pay         1915         353,762,000           045201- A011-1         Pay of Officers         (348)         (109,347,000)           045201- A011-2         Pay of Other Staff         (1567)         (244,415,000)           045201- A012         Allowances         588,502,000           045201- A012-1         Regular Allowances         (587,302,000)           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A032         Communications         1,555,000           045201- A033         Utilities         2,638,000	045201- A132	Furniture and Fixture		20,000
LO1386 NH & MP N-5 LHR         045201- A01       Employees Related Expenses       942,264,000         045201- A011       Pay       1915       353,762,000         045201- A011-1       Pay of Officers       (348)       (109,347,000)         045201- A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201- A012       Allowances       588,502,000         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A137	Computer Equipment		14,000
045201- A01         Employees Related Expenses         942,264,000           045201- A011         Pay         1915         353,762,000           045201- A011-1         Pay of Officers         (348)         (109,347,000)           045201- A011-2         Pay of Other Staff         (1567)         (244,415,000)           045201- A012         Allowances         588,502,000           045201- A012-1         Regular Allowances         (587,302,000)           045201- A012-2         Other Allowances (Excluding TA)         (1,200,000)           045201- A032         Operating Expenses         10,148,000           045201- A033         Utilities         2,638,000	Total- I	NH & MP M2 NH & MP M2 SOUTH		33,900,000
045201- A011       Pay       1915       353,762,000         045201- A011-1       Pay of Officers       (348)       (109,347,000)         045201- A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201- A012       Allowances       588,502,000         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	LO1386 NH & M	IP N-5 LHR		
045201- A011-1       Pay of Officers       (348)       (109,347,000)         045201- A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201- A012       Allowances       588,502,000         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A01	<b>Employees Related Expenses</b>		942,264,000
045201- A011-2       Pay of Other Staff       (1567)       (244,415,000)         045201- A012       Allowances       588,502,000         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A011	Pay	1915	353,762,000
045201- A012       Allowances       588,502,000         045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A011-1	Pay of Officers	(348)	(109,347,000)
045201- A012-1       Regular Allowances       (587,302,000)         045201- A012-2       Other Allowances (Excluding TA)       (1,200,000) <b>045201- A03 Operating Expenses 10,148,000</b> 045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A011-2	Pay of Other Staff	(1567)	(244,415,000)
045201- A012-2       Other Allowances (Excluding TA)       (1,200,000)         045201- A03       Operating Expenses       10,148,000         045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A012	Allowances		588,502,000
045201- A03         Operating Expenses         10,148,000           045201- A032         Communications         1,555,000           045201- A033         Utilities         2,638,000	045201- A012-1	Regular Allowances		(587,302,000)
045201- A032       Communications       1,555,000         045201- A033       Utilities       2,638,000	045201- A012-2	Other Allowances (Excluding TA)		(1,200,000)
045201- A033 Utilities 2,638,000	045201- A03	Operating Expenses		10,148,000
,,,,,,,	045201- A032	Communications		1,555,000
045201- A038 Travel & Transportation 4,705,000	045201- A033	Utilities		2,638,000
	045201- A038	Travel & Transportation		4,705,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

045201- A039	General	1,250,000
045201- A04	<b>Employees Retirement Benefits</b>	1,000,000
045201- A041	Pension	1,000,000
045201- A06	Transfers	300,000
045201- A061	Scholarship	300,000
045201- A09	Physical Assets	368,000
045201- A092	Computer Equipment	100,000
045201- A096	Purchase of Plant and Machinery	200,000
045201- A097	Purchase of Furniture and Fixture	68,000
045201- A13	Repairs and Maintenance	1,908,000
045201- A130	Transport	1,600,000
045201- A131	Machinery and Equipment	200,000
045201- A132	Furniture and Fixture	23,000
045201- A133	Buildings and Structure	10,000
045201- A137	Computer Equipment	75,000
Total-	NH & MP N-5 LHR	955,988,000
LO1387 NH & N	P C-III OKARA	
045201- A01	Employees Related Expenses	2,600,000
045201- A012	Allowances	2,600,000
045201- A012-2	Other Allowances (Excluding TA)	(2,600,000)
045201- A03	Operating Expenses	34,803,000
045201- A03 045201- A032	Operating Expenses Communications	<b>34,803,000</b> 507,000
045201- A032	Communications	507,000
045201- A032 045201- A033	Communications Utilities	507,000 4,400,000
045201- A032 045201- A033 045201- A034	Communications Utilities Occupancy Costs	507,000 4,400,000 13,024,000
045201- A032 045201- A033 045201- A034 045201- A036	Communications Utilities Occupancy Costs Motor Vehicles	507,000 4,400,000 13,024,000 200,000
045201- A032 045201- A033 045201- A034 045201- A036 045201- A038	Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation	507,000 4,400,000 13,024,000 200,000 13,886,000
045201- A032 045201- A033 045201- A034 045201- A036 045201- A038 045201- A039	Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation General	507,000 4,400,000 13,024,000 200,000 13,886,000 2,786,000
045201- A032 045201- A033 045201- A034 045201- A036 045201- A038 045201- A039 <b>045201- A04</b>	Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation General Employees Retirement Benefits	507,000 4,400,000 13,024,000 200,000 13,886,000 2,786,000 200,000
045201- A032 045201- A033 045201- A034 045201- A036 045201- A038 045201- A039 <b>045201- A04</b> 045201- A041	Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation General Employees Retirement Benefits Pension	507,000 4,400,000 13,024,000 200,000 13,886,000 2,786,000 200,000
045201- A032 045201- A033 045201- A034 045201- A036 045201- A038 045201- A039 <b>045201- A04</b> 045201- A041 <b>045201- A06</b>	Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation General Employees Retirement Benefits Pension Transfers	507,000 4,400,000 13,024,000 200,000 13,886,000 2,786,000 200,000 200,000
045201- A032 045201- A033 045201- A034 045201- A036 045201- A038 045201- A039 <b>045201- A04</b> 045201- A041 <b>045201- A06</b> 045201- A061	Communications Utilities Occupancy Costs Motor Vehicles Travel & Transportation General Employees Retirement Benefits Pension Transfers Scholarship	507,000 4,400,000 13,024,000 200,000 13,886,000 2,786,000 200,000 200,000 200,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

300,000	inory	Purchase of Plant and Machi	045201- A096
50,000	·	Purchase of Furniture and Fi	045201- A097
6,040,000 6,040,000	xture	Repairs and Maintenance	045201- A097
5,800,000		Transport	045201- A13
200,000		Machinery and Equipment	045201- A131
15,000		Furniture and Fixture	045201- A132
25,000		Computer Equipment	045201- A137
44,573,000		H & MP C-III OKARA	
44,373,000		TRAINING INSTITUTE	
144,204,000	205	Employees Related Expens	045201- A01
53,421,000	266	Pay	045201- A011
(25,317,000)	(67)	Pay of Officers	045201- A011-1
(28,104,000)	(199)	Pay of Other Staff	
90,783,000	(100)	Allowances	045201- A012
(89,183,000)		Regular Allowances	045201- A012-1
(1,600,000)	ı TA)	Other Allowances (Excluding	
26,945,000	,	Operating Expenses	045201- A03
260,000		Communications	045201- A032
15,400,000		Utilities	045201- A033
9,700,000		Travel & Transportation	045201- A038
1,585,000		General	045201- A039
500,000		Transfers	045201- A06
500,000		Scholarship	045201- A061
230,000		Physical Assets	045201- A09
30,000		Computer Equipment	045201- A092
100,000	inery	Purchase of Plant and Machi	045201- A096
100,000	xture	Purchase of Furniture and Fi	045201- A097
2,277,000		Repairs and Maintenance	045201- A13
1,600,000		Transport	045201- A130
500,000		Machinery and Equipment	045201- A131
100,000		Furniture and Fixture	045201- A132
77,000		Computer Equipment	045201- A137
174,156,000	E	H&MP TRAINING INSTITUT	Total- N

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

MN3012 NATIO	NAL HIGHWAY & MOTORWAY PO	OLICE C	ENTRAL-II (CENTRAL ZONE)	
045201- A01	Employees Related Expenses			1,600,000
045201- A012	Allowances			1,600,000
045201- A012-2	Other Allowances (Excluding TA)			(1,600,000)
045201- A03	Operating Expenses			24,589,000
045201- A032	Communications			290,000
045201- A033	Utilities			3,810,000
045201- A034	Occupancy Costs			6,000,000
045201- A038	Travel & Transportation			12,104,000
045201- A039	General			2,385,000
045201- A06	Transfers			60,000
045201- A061	Scholarship			60,000
045201- A09	Physical Assets			600,000
045201- A096	Purchase of Plant and Machinery			200,000
045201- A097	Purchase of Furniture and Fixture			400,000
045201- A13	Repairs and Maintenance			6,360,000
045201- A130	Transport			6,000,000
045201- A131	Machinery and Equipment			200,000
045201- A132	Furniture and Fixture			100,000
045201- A137	Computer Equipment	_		60,000
	NATIONAL HIGHWAY & MOTORV POLICE CENTRAL-II (CENTRAL Z			33,209,000
	MOTORWAY CENTERAL-II ZONE	-		
045201- A01	Employees Related Expenses			728,016,000
045201- A011	Pay	1506		246,305,000
045201- A011-1	Pay of Officers	(316)		(59,528,000)
045201- A011-2	Pay of Other Staff	(1190)		(186,777,000)
045201- A012	Allowances			481,711,000
045201- A012-1	Regular Allowances			(480,511,000)
045201- A012-2	Other Allowances (Excluding TA)			(1,200,000)
045201- A03	Operating Expenses			8,106,000
045201- A032	Communications			275,000
045201- A033	Utilities			1,080,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22

Budget Estimate Rs

2021-2022

045201- A034	Occupancy Costs	3,000,000
045201- A038	Travel & Transportation	3,010,000
045201- A039	General	741,000
045201- A06	Transfers	100,000
045201- A061	Scholarship	100,000
045201- A09	Physical Assets	275,000
045201- A092	Computer Equipment	125,000
045201- A096	Purchase of Plant and Machinery	100,000
045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	581,000
045201- A130	Transport	500,000
045201- A131	Machinery and Equipment	30,000
045201- A132	Furniture and Fixture	20,000
045201- A133	Buildings and Structure	20,000
045201- A137	Computer Equipment	11,000
Total- N	IHMP MOTORWAY CENTERAL-II ZONE	737,078,000
MN3014 NHMP	SECTOR-I (M-5 ZONE)	
045201- A01	Employees Related Expenses	1,850,000
<b>045201- A01</b> 045201- A012		<b>1,850,000</b> 1,850,000
045201- A012	Employees Related Expenses	•
045201- A012	Employees Related Expenses Allowances	1,850,000
045201- A012 045201- A012-2	Employees Related Expenses Allowances Other Allowances (Excluding TA)	1,850,000 (1,850,000)
045201- A012 045201- A012-2 <b>045201- A03</b>	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses	1,850,000 (1,850,000) <b>33,010,000</b>
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications	1,850,000 (1,850,000) <b>33,010,000</b> 180,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	1,850,000 (1,850,000) <b>33,010,000</b> 180,000 2,525,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A034	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	1,850,000 (1,850,000) <b>33,010,000</b> 180,000 2,525,000 600,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A034 045201- A038	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	1,850,000 (1,850,000) <b>33,010,000</b> 180,000 2,525,000 600,000 27,740,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A034 045201- A038	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	1,850,000 (1,850,000) <b>33,010,000</b> 180,000 2,525,000 600,000 27,740,000 1,965,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039 <b>045201- A06</b>	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers	1,850,000 (1,850,000) 33,010,000 180,000 2,525,000 600,000 27,740,000 1,965,000 150,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039 <b>045201- A06</b>	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship	1,850,000 (1,850,000) 33,010,000 180,000 2,525,000 600,000 27,740,000 1,965,000 150,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A038 045201- A039 <b>045201- A06</b> 045201- A061 <b>045201- A09</b>	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets	1,850,000 (1,850,000) 33,010,000 180,000 2,525,000 600,000 27,740,000 1,965,000 150,000 275,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A038 045201- A038 045201- A060 045201- A061 <b>045201- A09</b> 045201- A092	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Computer Equipment	1,850,000 (1,850,000) 33,010,000 180,000 2,525,000 600,000 27,740,000 1,965,000 150,000 275,000 125,000
045201- A012 045201- A012-2 <b>045201- A03</b> 045201- A032 045201- A033 045201- A034 045201- A039 <b>045201- A06</b> 045201- A061 <b>045201- A09</b> 045201- A092 045201- A092	Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Computer Equipment Purchase of Plant and Machinery	1,850,000 (1,850,000) 33,010,000 180,000 2,525,000 600,000 27,740,000 1,965,000 150,000 275,000 125,000 100,000

**DEMANDS FOR GRANTS** 

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045201- A130	Transport	2,200,000
045201- A131	Machinery and Equipment	50,000
045201- A132	Furniture and Fixture	40,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	21,000
Total-	NHMP / SECTOR-I (M-5 ZONE)	37,626,000
RN0202 NHMP	CENTRAL-III (CENTRAL ZONE) MOTOR	WAY POLICE
045201- A01	Employees Related Expenses	1,500,000
045201- A012	Allowances	1,500,000
045201- A012-2	Other Allowances (Excluding TA)	(1,500,000)
045201- A03	Operating Expenses	22,142,000
045201- A032	Communications	400,000
045201- A033	Utilities	6,007,000
045201- A034	Occupancy Costs	2,000,000
045201- A038	Travel & Transportation	11,950,000
045201- A039	General	1,785,000
045201- A04	<b>Employees Retirement Benefits</b>	50,000
045201- A041	Pension	50,000
045201- A06	Transfers	150,000
045201- A061	Scholarship	150,000
045201- A09	Physical Assets	900,000
045201- A096	Purchase of Plant and Machinery	450,000
045201- A097	Purchase of Furniture and Fixture	450,000
045201- A13	Repairs and Maintenance	4,268,000
045201- A130	Transport	4,000,000
045201- A131	Machinery and Equipment	250,000
045201- A137	Computer Equipment	18,000
Total-	NHMP / CENTRAL-III (CENTRAL ZONE)	29,010,000
ľ	MOTOR WAY POLICE	
RN0203 NHMP	SECTOR-II (M-5 ZONE)	
045201- A01	Employees Related Expenses	2,700,000
045201- A012	Allowances	2,700,000
045201- A012-2	Other Allowances (Excluding TA)	(2,700,000)

**DEMANDS FOR GRANTS** 

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045201- A03	Operating Expenses	39,003,000
045201- A032	Communications	150,000
045201- A033	Utilities	3,075,000
045201- A038	Travel & Transportation	32,990,000
045201- A039	General	2,788,000
045201- A06	Transfers	180,000
045201- A061	Scholarship	180,000
045201- A09	Physical Assets	325,000
045201- A092	Computer Equipment	145,000
045201- A096	Purchase of Plant and Machinery	120,000
045201- A097	Purchase of Furniture and Fixture	60,000
045201- A13	Repairs and Maintenance	3,586,000
045201- A130	Transport	3,400,000
045201- A131	Machinery and Equipment	60,000
045201- A132	Furniture and Fixture	60,000
045201- A133	Buildings and Structure	40,000
045201- A137	Computer Equipment	26,000
0.10201 71.107	Computer Equipment	20,000
	IHMP / SECTOR-II (M-5 ZONE)	45,794,000
Total- N	· · · · · -	
Total- N	IHMP / SECTOR-II (M-5 ZONE)	
Total- N	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4)	45,794,000
Total- N TS0101 NH&MP 045201- A01 045201- A012	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4) Employees Related Expenses	45,794,000 1,850,000
Total- N TS0101 NH&MP 045201- A01 045201- A012	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4) Employees Related Expenses Allowances	<b>1,850,000</b> 1,850,000
Total- N TS0101 NH&MP 045201- A01 045201- A012 045201- A012-2	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4) Employees Related Expenses Allowances Other Allowances (Excluding TA)	1,850,000 1,850,000 (1,850,000)
Total- N TS0101 NH&MP 045201- A01 045201- A012 045201- A012-2 045201- A03	IHMP / SECTOR-II (M-5 ZONE)  /M-4 SECTOR (M3/M-4)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses	1,850,000 1,850,000 (1,850,000) 32,950,000
Total- N TS0101 NH&MP 045201- A01 045201- A012-2 045201- A03 045201- A032	IHMP / SECTOR-II (M-5 ZONE)  /M-4 SECTOR (M3/M-4)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000
Total- N TS0101 NH&MP 045201- A01 045201- A012-2 045201- A03 045201- A032 045201- A033	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4) Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000 2,665,000
Total- N TS0101 NH&MP 045201- A01 045201- A012-2 045201- A03 045201- A032 045201- A033 045201- A034	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4) Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000 2,665,000 600,000
Total- N TS0101 NH&MP 045201- A01 045201- A012-2 045201- A03 045201- A032 045201- A033 045201- A034 045201- A038	IHMP / SECTOR-II (M-5 ZONE)  /M-4 SECTOR (M3/M-4)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities  Occupancy Costs  Travel & Transportation	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000 2,665,000 600,000 27,540,000
Total- N TS0101 NH&MP 045201- A012 045201- A012-2 045201- A032 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039	IHMP / SECTOR-II (M-5 ZONE)  /M-4 SECTOR (M3/M-4)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities  Occupancy Costs  Travel & Transportation  General	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000 2,665,000 600,000 27,540,000 1,965,000
Total- N TS0101 NH&MP 045201- A012 045201- A012-2 045201- A032 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039 045201- A06	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4) Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000 2,665,000 600,000 27,540,000 1,965,000 150,000
Total- N TS0101 NH&MP. 045201- A012 045201- A012-2 045201- A033 045201- A033 045201- A034 045201- A038 045201- A039 045201- A060	IHMP / SECTOR-II (M-5 ZONE)  /M-4 SECTOR (M3/M-4)  Employees Related Expenses  Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities  Occupancy Costs  Travel & Transportation  General  Transfers  Scholarship	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000 2,665,000 600,000 27,540,000 1,965,000 150,000
Total- N TS0101 NH&MP 045201- A012 045201- A012-2 045201- A032 045201- A032 045201- A033 045201- A034 045201- A038 045201- A039 045201- A06 045201- A06	IHMP / SECTOR-II (M-5 ZONE) /M-4 SECTOR (M3/M-4) Employees Related Expenses Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets	1,850,000 1,850,000 (1,850,000) 32,950,000 180,000 2,665,000 600,000 275,540,000 1,965,000 150,000 150,000 275,000

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045201- A097	Purchase of Furniture and Fixture	50,000
045201- A13	Repairs and Maintenance	2,341,000
045201- A130	Transport	2,200,000
045201- A131	Machinery and Equipment	50,000
045201- A132	Furniture and Fixture	40,000
045201- A133	Buildings and Structure	30,000
045201- A137	Computer Equipment	21,000
Total-	NH&MP/M-4 SECTOR (M3/M-4)	37,566,000
045201	Total- Administration	2,797,687,000
0452	Total- Road Transport	2,797,687,000
045	Total- Construction and Transport	2,797,687,000
04	Total- Economic Affairs	2,797,687,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	2,797,687,000

DEMANDS FOR GRANTS 2021-2022

> Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

2021-22

	Economic Affairs:		
	Construction and Transport:		
	Transport:		
045201 Admin	nistration: P / E-35 SECTOR (MOTORWAY)		
045201- A01	Employees Related Expenses	1,500,000	
045201- A012	Allowances	1,500,000	
	Other Allowances (Excluding TA)	(1,500,000)	
045201- A03	Operating Expenses	31,234,000	
045201- A032	Communications	252,000	
045201- A032	Utilities	2,630,000	
045201- A034	Occupancy Costs	4,700,000	
045201- A038	Travel & Transportation	21,842,000	
045201- A039	General	1,810,000	
045201- A09	Physical Assets	70,000	
045201- A092	Computer Equipment	20,000	
045201- A096	Purchase of Plant and Machinery	25,000	
045201- A097	Purchase of Furniture and Fixture	25,000	
045201- A13	Repairs and Maintenance	1,837,000	
045201- A130	Transport	1,800,000	
045201- A131	Machinery and Equipment	10,000	
045201- A132	Furniture and Fixture	10,000	
045201- A133	Buildings and Structure	10,000	
045201- A137	Computer Equipment	7,000	
Total-	NHMP / E-35 SECTOR (MOTORWAY)	34,641,000	
045201	Total- Administration	34,641,000	
0452	Total- Road Transport	34,641,000	
045	Total- Construction and Transport	34,641,000	
04	Total- Economic Affairs	34,641,000	
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	34,641,000	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Economic Affairs:		
045 Construction and Transport:		
0452 Road Tr 045201 Adminis	ransport:	
	P/N-55(SOUTH ZONE)	
045201- A01	Employees Related Expenses	1,600,000
045201- A012	Allowances	1,600,000
045201- A012-2	Other Allowances (Excluding TA)	(1,600,000)
045201- A03	Operating Expenses	42,590,000
045201- A032	Communications	1,040,000
045201- A033	Utilities	3,500,000
045201- A034	Occupancy Costs	11,500,000
045201- A038	Travel & Transportation	23,720,000
045201- A039	General	2,830,000
045201- A06	Transfers	300,000
045201- A061	Scholarship	300,000
045201- A09	Physical Assets	490,000
045201- A096	Purchase of Plant and Machinery	390,000
045201- A097	Purchase of Furniture and Fixture	100,000
045201- A13	Repairs and Maintenance	1,562,000
045201- A130	Transport	1,200,000
045201- A131	Machinery and Equipment	154,000
045201- A132	Furniture and Fixture	50,000
045201- A133	Buildings and Structure	50,000
045201- A137	Computer Equipment	108,000
Total- N	NH&MP/N-55(SOUTH ZONE)	46,542,000
HD0304 NH&MP	/ SOUTH-II (SOUTH ZONE)	
045201- A01	Employees Related Expenses	1,400,000
045201- A012	Allowances	1,400,000
045201- A012-2	Other Allowances (Excluding TA)	(1,400,000)
045201- A03	Operating Expenses	19,415,000
045201- A032	Communications	930,000
045201- A033	Utilities	2,250,000

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045201- A034	Occupancy Costs	2,500,000
045201- A038	Travel & Transportation	10,885,000
045201- A039	General	2,850,000
045201- A06	Transfers	300,000
045201- A061	Scholarship	300,000
045201- A09	Physical Assets	430,000
045201- A096	Purchase of Plant and Machinery	230,000
045201- A097	Purchase of Furniture and Fixture	200,000
045201- A13	Repairs and Maintenance	1,508,000
045201- A130	Transport	700,000
045201- A131	Machinery and Equipment	400,000
045201- A132	Furniture and Fixture	150,000
045201- A133	Buildings and Structure	100,000
045201- A137	Computer Equipment	158,000
Total- N	IH&MP / SOUTH-II (SOUTH ZONE)	23,053,000
HD0305 NH&MP	/ SOUTH-III (SOUTH ZONE)	
045201- A01	Employees Related Expenses	3,300,000
045201- A012	Allowances	3,300,000
045201- A012-2	Other Allowances (Excluding TA)	(3,300,000)
045201- A03	Operating Expenses	28,714,000
045201- A032	Communications	1,134,000
045201- A033	Utilities	2,500,000
045201- A038	Travel & Transportation	21,600,000
045201- A039	General	3,480,000
045201- A06	Transfers	350,000
045201- A061	Scholarship	350,000
045201- A09	Physical Assets	735,000
045201- A096	Purchase of Plant and Machinery	535,000
045201- A097	Purchase of Furniture and Fixture	200,000
045201- A13	Repairs and Maintenance	3,159,000
045201- A130	Transport	2,200,000
045201- A131	Machinery and Equipment	400,000
045201- A132	Furniture and Fixture	200,000

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045201- A133	Buildings and Structure		200,000
045201- A137	Computer Equipment		159,000
Total-	NH&MP / SOUTH-III (SOUT	H ZONE)	36,258,000
KA7047 NATIO	NAL HIGHWAYS & PAKIST	AN MOTORWAY MOTORWAY	
045201- A01	Employees Related Expe	nses	953,636,000
045201- A011	Pay	2243	352,766,000
045201- A011-1	Pay of Officers	(416)	(119,432,000)
045201- A011-2	2 Pay of Other Staff	(1827)	(233,334,000)
045201- A012	Allowances		600,870,000
045201- A012-1	Regular Allowances		(598,170,000)
045201- A012-2	Other Allowances (Excludi	ng TA)	(2,700,000)
045201- A03	Operating Expenses		14,518,000
045201- A032	Communications		590,000
045201- A033	Utilities		1,930,000
045201- A038	Travel & Transportation		7,200,000
045201- A039	General		4,798,000
045201- A04	Employees Retirement B	enefits	1,300,000
045201- A041	Pension		1,300,000
045201- A05	Grants, Subsidies and W	rite off Loans	7,380,000
045201- A052	Grants Domestic		7,380,000
045201- A06	Transfers		500,000
045201- A061	Scholarship		500,000
045201- A09	Physical Assets		1,000,000
045201- A096	Purchase of Plant and Mad	chinery	700,000
045201- A097	Purchase of Furniture and	Fixture	300,000
045201- A13	Repairs and Maintenance	•	2,058,000
045201- A130	Transport		1,500,000
045201- A131	Machinery and Equipment		300,000
045201- A132	Furniture and Fixture		100,000
045201- A133	Buildings and Structure		30,000
045201- A137	Computer Equipment		128,000
	NATIONAL HIGHWAYS & I MOTORWAY MOTORWAY	PAKISTAN	980,392,000

**DEMANDS FOR GRANTS** 

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SK0203 DDO NH&MP	STIILSETNS SUKICE SEC	TOR N-5 SOUTH-III SUKKUR
SKUZUS DDO NITIGINI	STIII SETING SON ICE SEC	TON Nº3 300 HITHI SURKUK

045201- A01	Employees Related Expenses	3,000,000
045201- A012	Allowances	3,000,000
045201- A012-2	Other Allowances (Excluding TA)	(3,000,000)
045201- A03	Operating Expenses	29,219,000
045201- A032	Communications	1,039,000
045201- A033	Utilities	2,850,000
045201- A034	Occupancy Costs	3,950,000
045201- A038	Travel & Transportation	18,005,000
045201- A039	General	3,375,000
045201- A06	Transfers	350,000
045201- A061	Scholarship	350,000
045201- A09	Physical Assets	640,000
045201- A096	Purchase of Plant and Machinery	390,000
045201- A097	Purchase of Furniture and Fixture	250,000
045201- A13	Repairs and Maintenance	2,458,000
045201- A130	Transport	1,700,000
045201- A131	Machinery and Equipment	350,000
045201- A132	Furniture and Fixture	100,000
045201- A133	Buildings and Structure	200,000
045201- A137	Computer Equipment	108,000
	DDO NH&MP STIII SETN5 SUK ICE SECTOR N-5 SOUTH-III SUKKUR	35,667,000
	Total- Administration	1,121,912,000
	Total- Road Transport	1,121,912,000
	Total- Construction and Transport	1,121,912,000
	Total- Economic Affairs	1,121,912,000
-	Total- ACCOUNTANT GENERAL	1,121,912,000
'	PAKISTAN REVENUES	1,121,712,000
	SUB-OFFICE, KARACHI	

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04 Econor	04 Economic Affairs:		
045 Construction and Transport:			
	ransport:		
045201 Admini	stration: 0 COASTAL HIGHWAY NH&MP WEST ZONE		
045201- A01	Employees Related Expenses	500,000	
045201- A012	Allowances	500,000	
	Other Allowances (Excluding TA)	(500,000)	
045201- A03	Operating Expenses	11,341,000	
045201- A032	Communications	191,000	
045201- A032	Utilities	1,200,000	
045201- A038	Travel & Transportation	9,040,000	
045201- A039	General	910,000	
045201- A06	Transfers	80,000	
045201- A061	Scholarship	80,000	
045201- A09	Physical Assets	250,000	
045201- A097	Purchase of Furniture and Fixture	250,000	
045201- A13	Repairs and Maintenance	1,450,000	
045201- A130	Transport	1,000,000	
045201- A131	Machinery and Equipment	200,000	
045201- A132	Furniture and Fixture	100,000	
045201- A133	Buildings and Structure	100,000	
045201- A137	Computer Equipment	50,000	
Total-	SP N-10 COASTAL HIGHWAY NH&MP	13,621,000	
,	WEST ZONE	· ,	
KL0024 SP SEC	CTOR-1 RCD HIHWAY N-25 WEST ZONE		
045201- A01	Employees Related Expenses	2,500,000	
045201- A012	Allowances	2,500,000	
045201- A012-2	Other Allowances (Excluding TA)	(2,500,000)	
045201- A03	Operating Expenses	14,674,000	
045201- A032	Communications	484,000	
045201- A033	Utilities	1,100,000	
045201- A038	Travel & Transportation	12,040,000	

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045201- A039	General		1,050,000
045201- A06	Transfers		100,000
045201- A061	Scholarship		100,000
045201- A09	Physical Assets		300,000
045201- A097	Purchase of Furniture and Fi	xture	300,000
045201- A13	Repairs and Maintenance		1,760,000
045201- A130	Transport		1,200,000
045201- A131	Machinery and Equipment		250,000
045201- A132	Furniture and Fixture		150,000
045201- A133	Buildings and Structure		100,000
045201- A137	Computer Equipment		60,000
Total- S	P SECTOR-1 RCD HIHWAY	N-25 WEST	19,334,000
Z	ONE		
QA7027 NH & M	P RCD N-25 Q		
045201- A01	Employees Related Expens	ses	1,012,232,000
045201- A011	Pay	3420	334,427,000
045201- A011-1	Pay of Officers	(299)	(67,227,000)
045201- A011-2	Pay of Other Staff	(3121)	(267,200,000)
045201- A012	Allowances		677,805,000
045201- A012-1	Regular Allowances		(676,305,000)
045201- A012-2	Other Allowances (Excluding	TA)	(1,500,000)
045201- A03	Operating Expenses		25,599,000
045201- A032	Communications		643,000
045201- A033	Utilities		1,050,000
045201- A034	Occupancy Costs		15,000,000
045201- A036	Motor Vehicles		700,000
045201- A038	Travel & Transportation		4,106,000
045201- A039	General		4,100,000
045201- A04	<b>Employees Retirement Ber</b>	efits	450,000
045201- A041	Pension		450,000
045201- A05	Grants, Subsidies and Writ	e off Loans	9,600,000
045201- A052	Grants Domestic		9,600,000
045201- A06	Transfers		400,000

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045201- A061	Scholarship	400,000
045201- A09	Physical Assets	2,550,000
045201- A092	Computer Equipment	450,000
045201- A096	Purchase of Plant and Machinery	1,300,000
045201- A097	Purchase of Furniture and Fixture	800,000
045201- A13	Repairs and Maintenance	1,792,000
045201- A130	Transport	1,000,000
045201- A131	Machinery and Equipment	250,000
045201- A132	Furniture and Fixture	200,000
045201- A133	Buildings and Structure	242,000
045201- A137	Computer Equipment	100,000
Total-	NH & MP RCD N-25 Q	1,052,623,000
UL0012 DAO LA	ASBELA@ UTHAL	
045201- A01	Employees Related Expenses	500,000
045201- A012	Allowances	500,000
045201- A012-2	Other Allowances (Excluding TA)	(500,000)
045201- A03	Operating Expenses	15,214,000
045201- A032	Communications	454,000
045201- A033	Utilities	1,260,000
045201- A038	Travel & Transportation	12,050,000
045201- A039	General	1,450,000
045201- A06	Transfers	100,000
045201- A061	Scholarship	100,000
045201- A09	Physical Assets	300,000
045201- A097	Purchase of Furniture and Fixture	300,000
045201- A13	Repairs and Maintenance	2,360,000
045201- A130	Transport	1,800,000
045201- A131	Machinery and Equipment	250,000
045201- A132	Furniture and Fixture	150,000
045201- A133	Buildings and Structure	100,000
045201- A137	Computer Equipment	60,000
Total-	DAO LASBELA@ UTHAL	18,474,000
045201	Total- Administration	1,104,052,000

#### No of Posts 2021-22

DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

0452	Total-	Road Transport	1,104,052,000
045	Total-	Construction and Transport	1,104,052,000
04	Total-	Economic Affairs	1,104,052,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	1,104,052,000
	TOTAL	DEMAND	20,096,000,000

	10	TAL - DEMAND		20,096,000,000
		Detail of recoveries adjusted in the ad	ccounts in Reduction of Expenditure:-	
04	Economi			
045		tion and Transport		
0452	Road Tra	-		
04520	)1 Administ			
	90001	THE RECOVERY MAY BE MET FROM		
		TOLL TAX COLLECTED BY NHA		
	90004	RECOVERY MAY BE MET FROM		-541,276,000
		TOLL COLLECTED BY NHA		
	90002	THE RECOVERY MAY BE MET FROM		
		TOLL TAX COLLECTED BY NHA		
	90003	RECOVERY MAY BE MADE FROM		-148,500,000
	90003	REVENUE ASSIGNMENT OF GOVT OF KP		-140,300,000
	045201	Administration		-689,776,000
	Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES		-689,776,000

#### NO. 027.- PAKISTAN POST OFFICE DEPARTMENT

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 027 ( FC21P01 / FC24P01 )

## PAKISTAN POST OFFICE DEPARTMENT

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PAKISTAN POST OFFICE DEPARTMENT.** 

 Total
 Rs.
 15,000,000,000

 (Charged)
 Rs.
 20,000,000

 (Voted)
 Rs.
 14,980,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS

MINIS'	TRY OF COMMUNICATIONS .	
		2021-2022 Budget Estimate Rs
0.40	FUNCTIONAL CLASSIFICATION	
046	Communications	15,000,000,000
	Total	15,000,000,000
	(Charged)	20,000,000
	(Voted)	14,980,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	8,799,177,000
A011	Pay	5,130,643,000
A011-1	Pay of Officers	(309,301,000)
A011-2	Pay of Other Staff	(4,821,342,000)
A012	Allowances	3,668,534,000
A012-1	Regular Allowances	(3,433,694,000)
A012-2	Other Allowances (Excluding TA)	(234,840,000)
A03	Operating Expenses	4,658,464,000
A05	Grants, Subsidies and Write off Loans	827,000,000
A06	Transfers	56,100,000
A07	Interest Payment	20,000,000
	(Charged)	20,000,000
A09	Physical Assets	202,000,000
A10	Principal Repayments of Loans	75,000,000
A12	Civil works	25,200,000
A13	Repairs and Maintenance	337,059,000
	Total	15,000,000,000
	(Charged)	20,000,000
	(Voted)	14,980,000,000
Expen		nown below which are adjusted in the accounts in reduction of
_,,,p 011	Gross Receipts	

#### NO. 027.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

#### **DEMANDS FOR GRANTS**

60,000,000

40,000,000

20,000,000

82,000,000

#### III. - DETAILS are as follows :-

**Economic Affairs:** 

Communications:

04

046

046102- A092

046102- A096

046102- A097

046102- A098

Computer Equipment

Purchase of Other Assets

Purchase of Plant and Machinery

Purchase of Furniture and Fixture

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

out Communications.					
0461 Communications: 046102 Post Offices:					
		ICES : AN POST OFFICE DEPARTMENT			
046102-	_	Employees Related Expenses			8,799,177,000
046102-	A011	Pay	30514		5,130,643,000
046102-	A011-1	Pay of Officers	(689)		(309,301,000)
046102-	A011-2	Pay of Other Staff	(29825)		(4,821,342,000)
046102-	A012	Allowances			3,668,534,000
046102-	A012-1	Regular Allowances			(3,433,694,000)
046102-	A012-2	Other Allowances (Excluding TA)			(234,840,000)
046102-	A03	Operating Expenses			4,658,464,000
046102-	A031	Fees			39,010,000
046102-	A032	Communications			70,327,000
046102-	A033	Utilities			227,734,000
046102-	A034	Occupancy Costs			656,575,000
046102-	A037	Consultancy and Contractual Work	'k		20,000,000
046102-	A038	Travel & Transportation			437,939,000
046102-	A039	General			3,206,879,000
046102-	A05	Grants, Subsidies and Write off	Loans		827,000,000
046102-	A052	Grants Domestic			813,000,000
046102-	A053	Write Off Loans / Advances			14,000,000
046102-	A06	Transfers			56,100,000
046102-	A062	Technical Assistance			1,000,000
046102-	A063	Entertainment & Gifts			100,000
046102-	A064	Other Transfer Payments			55,000,000
046102-	A09	Physical Assets			202,000,000

## NO. 027.- FC21P01 PAKISTAN POST OFFICE DEPARTMENT

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

046102- A10	Prin	cipal Repayments of Loans	75,000,000
046102- A101		, , ,	
		cipal Repayment of Loans - Domestic	75,000,000
046102- A12		l works	25,200,000
046102- A124 Building and Structures			25,200,000
046102- A13	Rep	airs and Maintenance	337,059,000
046102- A130	Tran	nsport	29,220,000
046102- A131	Mac	hinery and Equipment	14,963,000
046102- A132	Furn	niture and Fixture	14,413,000
046102- A133	Build	dings and Structure	105,386,000
046102- A137	Com	nputer Equipment	169,232,000
046102- A138	Gen	eral	3,845,000
Total-	PAKIS	STAN POST OFFICE DEPARTMENT	14,980,000,000
IB9094 PAKIS	TAN PO	OST OFFICE DEPARTMENT ©	
046102- A07	Inte	rest Payment	20,000,000
	(Cha	arged)	20,000,000
046102- A071	Inter	rest - Domestic	20,000,000
	(Cha	arged)	20,000,000
Total-	PAKIS	STAN POST OFFICE DEPARTMENT	20,000,000
	©		
046102	Total-	Post Offices	15,000,000,000
0461	Total-	Communications	15,000,000,000
046	Total-	Communications	15,000,000,000
04	Total-	Economic Affairs	15,000,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	15,000,000,000
	(Charg	ed)	20,000,000
	(Voted	)	14,980,000,000
	TOTAL	L - DEMAND	15,000,000,000
	(Charg	ed)	20,000,000
	(Voted	)	14,980,000,000
	Gross	s Receipts	

# SECTION V

# MINISTRY OF DEFENCE

\*\*\*\*\*\*

2021-2022 Budget Estimate

(Rupees in Thousand)

**Demands Presented on behalf of the Ministry of Defence.** 

**Current Expenditure on Revenue Account.** 

28	Defence Division	3,683,000
29	Federal Government Educational Institutions in Cantonments and Garrisons	6,981,000
30	Defence Services	1,370,000,000

Total: 1,380,664,000

## NO. 028.- DEFENCE DIVISION

#### **DEMANDS FOR GRANTS**

## DEMAND NO. 028 (FC21M03) DEFENCE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEFENCE DIVISION.** 

Voted Rs. 3,683,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
017	Research and Development General Public	1,356,965,000
	Services	
025	Defence Administration	2,326,035,000
	Total	3,683,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	2,310,427,000
A011	Pay	1,283,391,000
A011-	1 Pay of Officers	(331,470,000)
A011-2	2 Pay of Other Staff	(951,921,000)
A012	Allowances	1,027,036,000
A012-	Regular Allowances	(988,817,000)
A012-2	2 Other Allowances (Excluding TA)	(38,219,000)
A02	Project Pre-Investment Analysis	2,000,000
A03	Operating Expenses	788,196,000
A04	Employees Retirement Benefits	24,046,000
A05	Grants, Subsidies and Write off Loans	136,300,000
A06	Transfers	300,000
A09	Physical Assets	51,757,000
A12	Civil works	1,870,000
A13	Repairs and Maintenance	368,104,000
	Total	3,683,000,000

## **DEMANDS FOR GRANTS**

Ш	-	DFT	·ΔII	S	are	as	fol	lows	٠.

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

	ACCOUNTANT GENERAL PAKISTAN REVENUES				
01 Genera	General Public Service:				
	0171 Research & Dev. General Public Services: 017104 Survey of Pakistan :				
-	PROCESSING LAB & LIBRARY	RWP.			
017104- A01	Employees Related Expenses		24,169,000		
017104- A011	Pay	52	15,463,000		
017104- A011-1	Pay of Officers	(3)	(2,185,000)		
017104- A011-2	Pay of Other Staff	(49)	(13,278,000)		
017104- A012	Allowances		8,706,000		
017104- A012-1	Regular Allowances		(8,650,000)		
017104- A012-2	Other Allowances (Excluding TA	)	(56,000)		
017104- A03	Operating Expenses		2,973,000		
017104- A032	Communications		25,000		
017104- A033	Utilities		325,000		
017104- A034	Occupancy Costs		2,441,000		
017104- A038	Travel & Transportation		112,000		
017104- A039	General		70,000		
017104- A13	Repairs and Maintenance		170,000		
017104- A131	Machinery and Equipment		49,000		
017104- A137	Computer Equipment		121,000		
	PHOTO PROCESSING LAB & LII	BRARY	27,312,000		
	RWP.				
	ARTY DEFENCE				
017104- A01	Employees Related Expenses		41,695,000		
017104- A011	Pay	256	26,803,000		
017104- A011-1	Pay of Officers	(7)	(4,366,000)		
	Pay of Other Staff	(249)	(22,437,000)		
017104- A012	Allowances		14,892,000		
017104- A012-1	017104- A012-1 Regular Allowances (14,528,000)				
017104- A012-2	017104- A012-2 Other Allowances (Excluding TA) (364,000)				
017104- A03	Operating Expenses		8,501,000		

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A032	Communications		23,000	
017104- A034	Occupancy Costs		5,542,000	
017104- A038	Travel & Transportation		2,592,000	
017104- A039	General		344,000	
017104- A04	<b>Employees Retirement Be</b>	nefits	600,000	
017104- A041	Pension		600,000	
017104- A05	Grants, Subsidies and Wri	ite off Loans	2,300,000	
017104- A052	Grants Domestic		2,300,000	
017104- A09	Physical Assets		2,000	
017104- A098	Purchase of Other Assets		2,000	
017104- A13	Repairs and Maintenance		792,000	
017104- A130	Transport		500,000	
017104- A131	Machinery and Equipment		76,000	
017104- A132	Furniture and Fixture		5,000	
017104- A137	Computer Equipment	_	211,000	
Total- N	O 8 PARTY DEFENCE	_	53,890,000	
IB4062 NO 3 PH	OTOGRAMATRIC OFFICE	DEFENCE		
017104- A01	<b>Employees Related Expen</b>	ses	25,699,000	
017104- A011	Pay	57	17,037,000	
017104- A011-1	Pay of Officers	(4)	(3,390,000)	
017104- A011-2	Pay of Other Staff	(53)	(13,647,000)	
017104- A012	Allowances		8,662,000	
017104- A012-1	Regular Allowances		(8,480,000)	
017104- A012-2			· · · · · /	
	Other Allowances (Excluding	g TA)	(182,000)	
017104- A03	Other Allowances (Excluding Operating Expenses	g TA)		
<b>017104- A03</b> 017104- A032	,	g TA)	(182,000)	
	Operating Expenses	g TA)	(182,000) 4,244,000	
017104- A032	Operating Expenses Communications	g TA)	(182,000) <b>4,244,000</b> 22,000	
017104- A032 017104- A034	Operating Expenses Communications Occupancy Costs	g TA)	(182,000) <b>4,244,000</b> 22,000 4,000,000	
017104- A032 017104- A034 017104- A038	Operating Expenses Communications Occupancy Costs Travel & Transportation	·	(182,000) <b>4,244,000</b> 22,000 4,000,000 75,000	
017104- A032 017104- A034 017104- A038 017104- A039	Operating Expenses Communications Occupancy Costs Travel & Transportation General	·	(182,000) <b>4,244,000</b> 22,000 4,000,000 75,000 147,000	
017104- A032 017104- A034 017104- A038 017104- A039 <b>017104- A04</b>	Operating Expenses Communications Occupancy Costs Travel & Transportation General Employees Retirement Be	nefits	(182,000) 4,244,000 22,000 4,000,000 75,000 147,000 300,000	
017104- A032 017104- A034 017104- A038 017104- A039 <b>017104- A04</b> 017104- A041	Operating Expenses Communications Occupancy Costs Travel & Transportation General Employees Retirement Be Pension	nefits	(182,000) 4,244,000 22,000 4,000,000 75,000 147,000 300,000	

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

87,000		Repairs and Maintenance	017104- A13
15,000		Machinery and Equipment	017104- A131
5,000		Furniture and Fixture	017104- A132
67,000		Computer Equipment	017104- A137
30,412,000	FFICE	NO 3 PHOTOGRAMATRIC OFFIC DEFENCE	
		RTY DEFENCE	IB4063 NO 6 PA
45,667,000	ses	Employees Related Expenses	017104- A01
29,026,000	311	Pay	017104- A011
(3,311,000)	(5)	Pay of Officers	017104- A011-1
(25,715,000)	(306)	Pay of Other Staff	017104- A011-2
16,641,000		Allowances	017104- A012
(16,042,000)		Regular Allowances	017104- A012-1
(599,000)	j ТА)	Other Allowances (Excluding TA)	017104- A012-2
10,745,000		Operating Expenses	017104- A03
25,000		Communications	017104- A032
12,000		Utilities	017104- A033
8,004,000		Occupancy Costs	017104- A034
270,000		Motor Vehicles	017104- A036
1,822,000		Travel & Transportation	017104- A038
612,000		General	017104- A039
450,000	nefits	<b>Employees Retirement Benefits</b>	017104- A04
450,000		Pension	017104- A041
3,600,000	te off Loans	Grants, Subsidies and Write of	017104- A05
3,600,000		Grants Domestic	017104- A052
3,000		Physical Assets	017104- A09
3,000		Purchase of Other Assets	017104- A098
501,000		Repairs and Maintenance	017104- A13
400,000		Transport	017104- A130
40,000		Machinery and Equipment	017104- A131
8,000		Furniture and Fixture	017104- A132
53,000	_	Computer Equipment	017104- A137
60,966,000		IO 6 PARTY DEFENCE	Total- N

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

IB4064 NO 4 PA	RTY MURREE DEFENCE		
017104- A01	Employees Related Expenses		46,789,000
017104- A011	Pay	294	29,594,000
017104- A011-1	Pay of Officers	(5)	(2,559,000)
017104- A011-2	Pay of Other Staff	(289)	(27,035,000)
017104- A012	Allowances		17,195,000
017104- A012-1	Regular Allowances		(16,834,000)
017104- A012-2	Other Allowances (Excluding TA)		(361,000)
017104- A03	Operating Expenses		4,020,000
017104- A032	Communications		46,000
017104- A033	Utilities		1,631,000
017104- A034	Occupancy Costs		7,000
017104- A038	Travel & Transportation		2,142,000
017104- A039	General		194,000
017104- A04	<b>Employees Retirement Benefits</b>		600,000
017104- A041	Pension		600,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		163,000
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		25,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		36,000
Total- N	IO 4 PARTY MURREE DEFENCE		51,575,000
IB4065 NO 1 PH	OTOGRAMATRIC OFFICE DEFENC	CE	
017104- A01	Employees Related Expenses		23,053,000
017104- A011	Pay	59	14,830,000
017104- A011-1	Pay of Officers	(3)	(1,955,000)
017104- A011-2	Pay of Other Staff	(56)	(12,875,000)
017104- A012	Allowances		8,223,000
017104- A012-1	Regular Allowances		(8,020,000)
017104- A012-2	Other Allowances (Excluding TA)		(203,000)
017104- A03	Operating Expenses		3,622,000

017104- A131

Machinery and Equipment

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

63,000

017104- A032	Communications			20,000
017104- A034	Occupancy Costs		3	,364,000
017104- A038	Travel & Transportation			134,000
017104- A039	General			104,000
017104- A04	<b>Employees Retirement Benefits</b>			300,000
017104- A041	Pension			300,000
017104- A09	Physical Assets			2,000
017104- A098	Purchase of Other Assets			2,000
017104- A13	Repairs and Maintenance			387,000
017104- A131	Machinery and Equipment			114,000
017104- A132	Furniture and Fixture			2,000
017104- A137	Computer Equipment			271,000
Total- I	NO 1 PHOTOGRAMATRIC OFFICE		27,3	364,000
ı	DEFENCE			
IB4066 NO 2 PH	IOTOGRAMATRIC OFFICE DEFENC	CE		
017104- A01	Employees Related Expenses		27	,073,000
017104- A011	Pay	60	17.	,339,000
017104- A011-1	Pay of Officers	(4)	(2,2	272,000)
017104- A011-2	Pay of Other Staff	(56)	(15,0	067,000)
017104- A012	Allowances		9	,734,000
017104- A012-1	Regular Allowances		(9,4	438,000)
017104- A012-2	Other Allowances (Excluding TA)		(2	296,000)
017104- A03	Operating Expenses		3	3,619,000
017104- A032	Communications			20,000
017104- A034	Occupancy Costs		3.	,335,000
017104- A038	Travel & Transportation			102,000
017104- A039	General			162,000
017104- A04	<b>Employees Retirement Benefits</b>			300,000
017104- A041	Pension			300,000
017104- A05	Grants, Subsidies and Write off Lo	oans.		33,000
017104- A052	Grants Domestic			33,000
017104- A13	Repairs and Maintenance			208,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

14,000		Furniture and Fixture	017104- A132
131,000	_	Computer Equipment	017104- A137
31,233,000	CE	NO 2 PHOTOGRAMATRIC OFFICE DEFENCE	
(INCLUDING DSTI) CENTRAL CIRCLE) ISLAMABAD.	& ADMN. S	OF PAKISTAN CONTROLLING &	IB4067 SERVEY
160,388,000		<b>Employees Related Expenses</b>	017104- A01
110,672,000	334	Pay	017104- A011
(26,215,000)	(31)	Pay of Officers	017104- A011-1
(84,457,000)	(303)	Pay of Other Staff	017104- A011-2
49,716,000		Allowances	017104- A012
(46,844,000)		Regular Allowances	017104- A012-1
(2,872,000)	ı)	Other Allowances (Excluding TA)	017104- A012-2
29,860,000		Operating Expenses	017104- A03
1,092,000		Communications	017104- A032
96,000		Utilities	017104- A033
21,056,000		Occupancy Costs	017104- A034
170,000		Motor Vehicles	017104- A036
4,212,000		Travel & Transportation	017104- A038
3,234,000		General	017104- A039
3,997,000	ts	<b>Employees Retirement Benefits</b>	017104- A04
3,997,000		Pension	017104- A041
10,000	ff Loans	Grants, Subsidies and Write off L	017104- A05
10,000		Grants Domestic	017104- A052
3,894,000		Physical Assets	017104- A09
2,860,000	у	Purchase of Plant and Machinery	017104- A096
232,000	е	Purchase of Furniture and Fixture	017104- A097
802,000		Purchase of Other Assets	017104- A098
1,161,000		Repairs and Maintenance	017104- A13
600,000		Transport	017104- A130
190,000		Machinery and Equipment	017104- A131
96,000		Furniture and Fixture	017104- A132
275,000	_	Computer Equipment	017104- A137
199,310,000	OLLING	SERVEY OF PAKISTAN CONTROL	Total- S

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	& ADMN. STAFF (INCLUDII	•	
	CENTRAL CIRCLE) ISLAM Y TRAINING INSTITUTE IBI		
017104- A01			£2.444.000
	Employees Related Expe		62,444,000
017104- A011	Pay Pay of Officers	335 (10)	38,571,000
	•	` '	(8,290,000)
	Pay of Other Staff	(325)	(30,281,000)
017104- A012	Allowances		23,873,000
	Regular Allowances	TA)	(23,129,000)
	Other Allowances (Excluding	ng IA)	(744,000)
017104- A03	Operating Expenses		12,022,000
017104- A032	Communications		106,000
017104- A033	Utilities		1,390,000
017104- A034	Occupancy Costs		9,204,000
017104- A038	Travel & Transportation		874,000
017104- A039	General		448,000
017104- A04	Employees Retirement B	enetits	147,000
017104- A041	Pension		147,000
017104- A05	Grants, Subsidies and W	rite off Loans	8,686,000
017104- A052	Grants Domestic		8,686,000
017104- A09	Physical Assets		20,000
017104- A096	Purchase of Plant and Mad	hinery	10,000
017104- A098	Purchase of Other Assets		10,000
017104- A13	Repairs and Maintenance	•	379,000
017104- A130	Transport		138,000
017104- A131	Machinery and Equipment		100,000
017104- A132	Furniture and Fixture		24,000
017104- A137	Computer Equipment		117,000
	SURVEY TRAINING INSTIT DEFENCE	UTE IBD.	83,698,000
IB4069 MAP RE	CORD & ISSUE OFFICE DI	FENCE	
017104- A01	Employees Related Expe	nses	20,946,000
017104- A011	Pay	50	13,050,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	D (0#)			(4.424.222)
	Pay of Officers	(3		(1,484,000)
	Pay of Other Staff	(47	<b>'</b> )	(11,566,000)
017104- A012	Allowances			7,896,000
	Regular Allowances			(7,777,000)
017104- A012-2	Other Allowances (Excluding	ng TA)		(119,000)
017104- A03	Operating Expenses			2,163,000
017104- A032	Communications			20,000
017104- A033	Utilities			24,000
017104- A034	Occupancy Costs			1,935,000
017104- A038	Travel & Transportation			55,000
017104- A039	General			129,000
017104- A05	Grants, Subsidies and Wi	rite off Loans		5,000
017104- A052	Grants Domestic			5,000
017104- A09	Physical Assets			3,000
017104- A098	Purchase of Other Assets			3,000
017104- A13	Repairs and Maintenance	•		30,000
017104- A131	Machinery and Equipment			7,000
017104- A132	Furniture and Fixture			3,000
017104- A137	Computer Equipment			20,000
Total-	MAP RECORD & ISSUE OF	FICE		23,147,000
	DEFENCE			
IB4070 SURVE	Y PARTIES ISLAMABAD			
017104- A01	Employees Related Expe	nses		30,846,000
017104- A011	Pay	6	3	19,720,000
017104- A011-1	Pay of Officers	(7	<b>'</b> )	(5,379,000)
017104- A011-2	Pay of Other Staff	(56	<b>;</b> )	(14,341,000)
017104- A012	Allowances			11,126,000
017104- A012-1	Regular Allowances			(10,892,000)
017104- A012-2	Other Allowances (Excluding	ng TA)		(234,000)
017104- A03	Operating Expenses			8,683,000
017104- A032	Communications			121,000
017104- A033	Utilities			4,268,000
017104- A034	Occupancy Costs			3,982,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A038	Travel & Transportation		157,000
017104- A039	General		155,000
017104- A04	Employees Retirement Ber	nefits	550,000
017104- A041	Pension		550,000
017104- A05	Grants, Subsidies and Wri	e off Loans	30,000
017104- A052	Grants Domestic		30,000
017104- A09	Physical Assets		15,000
017104- A096	Purchase of Plant and Mach	inery	10,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		411,000
017104- A131	Machinery and Equipment		30,000
017104- A132	Furniture and Fixture		31,000
017104- A137	Computer Equipment		350,000
Total-	SURVEY PARTIES ISLAMAE	AD	40,535,000
IB4071 LITHOG	RAPHIC PRINTING OFFICED	DEFENCE	
017104- A01	Employees Related Expen	ses	99,737,000
017104- A011	Pay	241	65,323,000
017104- A011-1	Pay of Officers	(7)	(5,236,000)
017104- A011-2	Pay of Other Staff	(234)	(60,087,000)
017104- A012	Allowances		34,414,000
017104- A012-1	Regular Allowances		(33,785,000)
017104- A012-2	Other Allowances (Excluding	TA)	(629,000)
017104- A03	Operating Expenses		30,323,000
017104- A032	Communications		20,000
017104- A033	Utilities		9,901,000
017104- A034	Occupancy Costs		17,776,000
017104- A038	Travel & Transportation		556,000
017104- A039	General		2,070,000
017104- A04	Employees Retirement Ber	nefits	2,453,000
017104- A041	Pension		2,453,000
017104- A05	Grants, Subsidies and Wri	e off Loans	2,850,000
017104- A052	Grants Domestic		2,850,000
017104- A09	Physical Assets		3,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		517,000
017104- A130	Transport		100,000
017104- A131	Machinery and Equipment		381,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		32,000
	LITHOGRAPHIC PRINTING OFFICEDEFENCE		135,883,000
IB4072 MAP PU	JBLICATION & DRAWING OF	ICE (CENTRAL CIRCLE).	
017104- A01	<b>Employees Related Expens</b>	es	65,903,000
017104- A011	Pay	124	42,966,000
017104- A011-1	Pay of Officers	(14)	(11,197,000)
017104- A011-2	Pay of Other Staff	(110)	(31,769,000)
017104- A012	Allowances		22,937,000
017104- A012-1	Regular Allowances		(22,251,000)
017104- A012-2	Other Allowances (Excluding	TA)	(686,000)
017104- A03	Operating Expenses		10,391,000
017104- A032	Communications		267,000
017104- A033	Utilities		264,000
017104- A034	Occupancy Costs		8,897,000
017104- A038	Travel & Transportation		473,000
017104- A039	General		490,000
017104- A04	<b>Employees Retirement Ben</b>	efits	335,000
017104- A041	Pension		335,000
017104- A05	Grants, Subsidies and Write	off Loans	100,000
017104- A052	Grants Domestic		100,000
017104- A09	Physical Assets		15,000
017104- A096	Purchase of Plant and Machin	nery	10,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		231,000
017104- A131	Machinery and Equipment		78,000
017104- A132	Furniture and Fixture		21,000
017104- A137	Computer Equipment		132,000
Total-	MAP PUBLICATION & DRAW (CENTRAL CIRCLE)	ING OFFICE	76,975,000

01

Total- General Public Service

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

872,663,000

017104- A01	<b>Employees Related Exp</b>	enses	24,041,000
017104- A011	Pay	73	15,399,000
017104- A011-1	Pay of Officers	(5)	(2,792,000)
017104- A011-2	Pay of Other Staff	(68)	(12,607,000)
017104- A012	Allowances	, ,	8,642,000
017104- A012-1	Regular Allowances		(8,358,000)
017104- A012-2	Other Allowances (Exclud	ding TA)	(284,000)
017104- A03	Operating Expenses	- ,	3,454,000
017104- A032	Communications		21,000
017104- A033	Utilities		24,000
017104- A034	Occupancy Costs		3,163,000
017104- A038	Travel & Transportation		125,000
017104- A039	General		121,000
017104- A04	Employees Retirement I	Benefits	1,500,000
017104- A041	Pension		1,500,000
017104- A05	Grants, Subsidies and V	Vrite off Loans	1,300,000
017104- A052	Grants Domestic		1,300,000
017104- A09	Physical Assets		5,000
017104- A098	Purchase of Other Assets	3	5,000
017104- A13	Repairs and Maintenand	ce	63,000
017104- A131	Machinery and Equipmen	t	15,000
017104- A132	Furniture and Fixture		2,000
017104- A137	Computer Equipment		46,000
	IO 1 CARTOGRAPHIC OF DEFENCE	FFICE	30,363,000
017104 T	otal- Survey of Pakistan		872,663,000
0171 T	Total- Research & Dev. G Services	eneral Public	872,663,000
017 T	otal- Research and Deve	elopment	872,663,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

02 Defenc	e Affairs & Services:	
025 Defenc	e Administration:	
	e Administration:	
025101 Secreta	riat (Ministry of Defence) :	
025101- A01	Employees Related Expenses	304,437,000
025101- A01 025101- A011	Pay 459	
025101- A011-1	•	
	Pay of Other Staff (376	,
025101-A012	Allowances	126,831,000
025101- A012-1		(106,595,000)
	Other Allowances (Excluding TA)	(20,236,000)
025101- A03	Operating Expenses	95,556,000
025101- A032	Communications	5,900,000
025101- A033	Utilities	15,210,000
025101- A034	Occupancy Costs	48,890,000
025101- A036	Motor Vehicles	140,000
025101- A038	Travel & Transportation	13,050,000
025101- A039	General	12,366,000
025101- A04	<b>Employees Retirement Benefits</b>	8,100,000
025101- A041	Pension	8,100,000
025101- A05	Grants, Subsidies and Write off Loans	116,300,000
025101- A052	Grants Domestic	116,300,000
025101- A09	Physical Assets	5,700,000
025101- A095	Purchase of Transport	3,200,000
025101- A096	Purchase of Plant and Machinery	1,800,000
025101- A097	Purchase of Furniture and Fixture	700,000
025101- A13	Repairs and Maintenance	2,800,000
025101- A130	Transport	1,500,000
025101- A131	Machinery and Equipment	600,000
025101- A132	Furniture and Fixture	350,000
025101- A137	Computer Equipment	350,000
Total-	DEFENCE DIVISION	532,893,000
025101	Total- Secretariat (Ministry of Defence)	532,893,000
0251	Total- Defence Administration	532,893,000
025	Total- Defence Administration	532,893,000
02	Total- Defence Affairs & Services	532,893,000
	Fotal- ACCOUNTANT GENERAL PAKISTAN REVENUES	1,405,556,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

01 Gener	al Public Service:					
017 Resea	17 Research and Development General Public Services:					
-	rch & Dev. General Public Se	rvices:				
	y of Pakistan:	OUDVEY OF DAVIOTAN LAUGDE				
		SURVEY OFPAKISTAN. LAHORE.				
017104- A01	Employees Related Expens		30,752,000			
017104- A011	Pay	270	19,051,000			
	1 Pay of Officers	(6)	(2,648,000)			
	2 Pay of Other Staff	(264)	(16,403,000)			
017104- A012	Allowances		11,701,000			
	1 Regular Allowances		(10,820,000)			
017104- A012-	2 Other Allowances (Excluding	ı TA)	(881,000)			
017104- A03	Operating Expenses		5,905,000			
017104- A032	Communications		27,000			
017104- A033	Utilities		32,000			
017104- A034	Occupancy Costs		3,499,000			
017104- A036	Motor Vehicles		15,000			
017104- A038	Travel & Transportation		2,058,000			
017104- A039	General		274,000			
017104- A04	<b>Employees Retirement Ber</b>	nefits	270,000			
017104- A041	Pension		270,000			
017104- A09	Physical Assets		10,000			
017104- A098	Purchase of Other Assets		10,000			
017104- A13	Repairs and Maintenance		425,000			
017104- A130	Transport		100,000			
017104- A131	Machinery and Equipment		109,000			
017104- A132	Furniture and Fixture		3,000			
017104- A137	Computer Equipment		213,000			
Total-	OFFICER INCHARGE NO.7 P	ARTY.	37,362,000			
	SURVEY OFPAKISTAN. LAH	ORE				
LO1439 OFFIC	ER INCHARGE NO.3 PARTY	SURVEY OFPAKISTAN. LAHORE				
017104- A01	<b>Employees Related Expens</b>	ses	27,626,000			
017104- A011	Pay	253	17,291,000			

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A011-1	Pay of Officers	(5)	(2,397,000)
017104- A011-2	Pay of Other Staff	(248)	(14,894,000)
017104- A012	Allowances		10,335,000
017104- A012-1	Regular Allowances		(9,723,000)
017104- A012-2	Other Allowances (Excluding TA)		(612,000)
017104- A03	Operating Expenses		6,076,000
017104- A032	Communications		31,000
017104- A033	Utilities		17,000
017104- A034	Occupancy Costs		4,510,000
017104- A036	Motor Vehicles		9,000
017104- A038	Travel & Transportation		1,329,000
017104- A039	General		180,000
017104- A04	<b>Employees Retirement Benefits</b>		335,000
017104- A041	Pension		335,000
017104- A05	Grants, Subsidies and Write off L	_oans	800,000
017104- A052	Grants Domestic		800,000
017104- A09	Physical Assets		10,000
017104- A098	Purchase of Other Assets		10,000
017104- A13	Repairs and Maintenance		674,000
017104- A130	Transport		200,000
017104- A131	Machinery and Equipment		152,000
017104- A132	Furniture and Fixture		3,000
017104- A137	Computer Equipment		319,000
	OFFICER INCHARGE NO.3 PARTY		35,521,000
	SURVEY OFPAKISTAN. LAHORE		
	Y PARTIES LAHORE :		
017104- A01	Employees Related Expenses		34,519,000
017104- A011	Pay	77	21,705,000
017104- A011-1	·	(4)	(4,479,000)
	Pay of Other Staff	(73)	(17,226,000)
017104- A012	Allowances		12,814,000
	Regular Allowances		(12,265,000)
017104- A012-2	Other Allowances (Excluding TA)		(549,000)

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A03	Ope	rating Expenses	5,491,000
017104- A032	Com	munications	162,000
017104- A033	Utiliti	ies	1,151,000
017104- A034	Occi	upancy Costs	3,213,000
017104- A036	Moto	or Vehicles	11,000
017104- A038	Trav	el & Transportation	645,000
017104- A039	Gene	eral	309,000
017104- A04	Emp	loyees Retirement Benefits	250,000
017104- A041	Pens	sion	250,000
017104- A05	Gran	nts, Subsidies and Write off Loans	50,000
017104- A052	Gran	nts Domestic	50,000
017104- A09	Phys	sical Assets	100,000
017104- A096	Purc	hase of Plant and Machinery	50,000
017104- A098	Purc	hase of Other Assets	50,000
017104- A13	Repa	airs and Maintenance	817,000
017104- A130	Tran	sport	50,000
017104- A131	Macl	hinery and Equipment	228,000
017104- A132	Furn	iture and Fixture	59,000
017104- A137	Com	puter Equipment	480,000
Total-	SURV	EY PARTIES LAHORE :	41,227,000
017104	Total-	Survey of Pakistan	114,110,000
0171	Total-	Research & Dev. General Public Services	114,110,000
017	Total-	Research and Development General Public Services	114,110,000
01	Total-	General Public Service	114,110,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	114,110,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

## ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

017 Resear	017 Research and Development General Public Services:					
0171 Resear	ch & Dev. General Public S of Pakistan:	ervices:				
-	Y PARTIES PESHAWAR :					
017104- A01	Employees Related Expe	nses	36,251,000			
017104- A011	Pay	83	22,704,000			
017104- A011-1	Pay of Officers	(5)	(4,299,000)			
017104- A011-2	Pay of Other Staff	(78)	(18,405,000)			
017104- A012	Allowances		13,547,000			
017104- A012-1	Regular Allowances		(13,131,000)			
017104- A012-2	Other Allowances (Excluding	ng TA)	(416,000)			
017104- A03	Operating Expenses		4,992,000			
017104- A032	Communications		105,000			
017104- A033	Utilities		2,465,000			
017104- A034	Occupancy Costs		1,834,000			
017104- A036	Motor Vehicles		5,000			
017104- A038	Travel & Transportation		390,000			
017104- A039	General		193,000			
017104- A04	Employees Retirement Be	enefits	415,000			
017104- A041	Pension		415,000			
017104- A05	Grants, Subsidies and Wi	rite off Loans	63,000			
017104- A052	Grants Domestic		63,000			
017104- A09	Physical Assets		15,000			
017104- A096	Purchase of Plant and Mac	hinery	10,000			
017104- A098	Purchase of Other Assets		5,000			
017104- A13	Repairs and Maintenance		118,000			
017104- A131	Machinery and Equipment		20,000			
017104- A132	Furniture and Fixture		8,000			
017104- A137	Computer Equipment		90,000			
Total-	SURVEY PARTIES PESHAV	VAR :	41,854,000			
PR1286 OFFICER INCHARGE NO.2 CARTO OFFICE						
017104- A01	Employees Related Expe	nses	17,939,000			

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A011	Pay	47	11,425,000
	Pay of Officers	(2)	(1,204,000)
	Pay of Other Staff	(45)	(10,221,000)
017104- A012	Allowances		6,514,000
	Regular Allowances		(6,272,000)
017104- A012-2	Other Allowances (Exclude	ling TA)	(242,000)
017104- A03	Operating Expenses		1,366,000
017104- A032	Communications		12,000
017104- A033	Utilities		2,000
017104- A034	Occupancy Costs		1,143,000
017104- A038	Travel & Transportation		108,000
017104- A039	General		101,000
017104- A04	<b>Employees Retirement</b>	Benefits	200,000
017104- A041	Pension		200,000
017104- A05	Grants, Subsidies and N	Vrite off Loans	73,000
017104- A052	Grants Domestic		73,000
017104- A09	Physical Assets		2,000
017104- A098	Purchase of Other Assets		2,000
017104- A13	Repairs and Maintenand	e	75,000
017104- A131	Machinery and Equipmer	t	29,000
017104- A132	Furniture and Fixture		8,000
017104- A137	Computer Equipment		38,000
	OFFICER INCHARGE NO.	2 CARTO	19,655,000
	OFFICE		
PR1287 OFFICE	ER INCHARGE NO. 10 PA	RTY (SURVEY PARTIES) PESHAWAR	
017104- A01	Employees Related Exp	enses	34,321,000
017104- A011	Pay	219	21,969,000
017104- A011-1	Pay of Officers	(4)	(2,870,000)
017104- A011-2	Pay of Other Staff	(215)	(19,099,000)
017104- A012	Allowances		12,352,000
017104- A012-1	Regular Allowances		(12,082,000)
017104- A012-2	Other Allowances (Exclude	ling TA)	(270,000)
017104- A03	Operating Expenses		2,914,000

## **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A036       Motor Vehicles         017104- A038       Travel & Transportation       1,1         017104- A039       General       1         017104- A04       Employees Retirement Benefits       3         017104- A041       Pension       3         017104- A099       Physical Assets       3         017104- A098       Purchase of Other Assets         017104- A130       Repairs and Maintenance       3         017104- A131       Machinery and Equipment       3         017104- A132       Furniture and Fixture       3         017104- A137       Computer Equipment       3         017104- A137       Computer Equipment       3         017104- A137       Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR       37,8i         01710       Total- Survey of Pakistan       99,3i         0171       Total- Research & Dev. General Public Services       99,3i         017       Total- Research and Development General Public Services       99,3i         01       Total- General Public Services       99,3i			
017104- A034         Occupancy Costs         1,6           017104- A036         Motor Vehicles           017104- A038         Travel & Transportation         1,1           017104- A039         General         1           017104- A04         Employees Retirement Benefits         3           017104- A041         Pension         3           017104- A099         Physical Assets         3           017104- A098         Purchase of Other Assets         3           017104- A13         Repairs and Maintenance         3           017104- A130         Transport         3           017104- A131         Machinery and Equipment         3           017104- A132         Furniture and Fixture         3           017104- A137         Computer Equipment         3           Total-         Occupancy Equipment         3           017104- A137         Computer Equipment         3           017104- Total-         Survey of Pakistan         99,3           0171         Total-         Research & Dev. General Public Services         99,3           017         Total-         Research and Development General Public Services         99,3           01         Total-         General Public Services         9	017104- A032	Communications	24,000
017104- A036       Motor Vehicles         017104- A038       Travel & Transportation       1,1         017104- A039       General       1         017104- A04       Employees Retirement Benefits       3         017104- A041       Pension       3         017104- A099       Physical Assets       3         017104- A098       Purchase of Other Assets         017104- A130       Repairs and Maintenance       3         017104- A131       Machinery and Equipment       3         017104- A132       Furniture and Fixture       3         017104- A137       Computer Equipment       3         017104- A137       Computer Equipment       3         017104- A137       Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR       37,8         01710       Total- Survey of Pakistan       99,3         0171       Total- Research & Dev. General Public Services       99,3         017       Total- Research and Development General Public Services       99,3         01       Total- General Public Services       99,3	017104- A033	Utilities	5,000
017104- A038         Travel & Transportation         1,1           017104- A039         General         1           017104- A04         Employees Retirement Benefits         3           017104- A041         Pension         3           017104- A09         Physical Assets         3           017104- A098         Purchase of Other Assets         3           017104- A130         Repairs and Maintenance         3           017104- A131         Machinery and Equipment         3           017104- A132         Furniture and Fixture         3           017104- A137         Computer Equipment         3           Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         37,80           017104         Total- Survey of Pakistan         99,30           0171         Total- Research & Dev. General Public Services         99,30           017         Total- Research and Development General Public Services         99,30           01         Total- General Public Services         99,30	017104- A034	Occupancy Costs	1,600,000
017104- A039       General       1         017104- A04       Employees Retirement Benefits       3         017104- A041       Pension       3         017104- A09       Physical Assets         017104- A098       Purchase of Other Assets         017104- A13       Repairs and Maintenance         017104- A130       Transport       1         017104- A131       Machinery and Equipment       1         017104- A132       Furniture and Fixture         017104- A137       Computer Equipment       3         Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         017104       Total- Survey of Pakistan       99,38         0171       Total- Research & Dev. General Public Services       99,38         017       Total- Research and Development General Public Services       99,38         01       Total- General Public Services       99,38	017104- A036	Motor Vehicles	12,000
017104- A04         Employees Retirement Benefits           017104- A041         Pension         3           017104- A09         Physical Assets           017104- A098         Purchase of Other Assets           017104- A13         Repairs and Maintenance           017104- A130         Transport         1           017104- A131         Machinery and Equipment         1           017104- A132         Furniture and Fixture         1           017104- A137         Computer Equipment         1           Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         37,86           0171         Total- Survey of Pakistan         99,36           0171         Total- Research & Dev. General Public Services         99,36           017         Total- Research and Development General Public Services         99,36           01         Total- General Public Services         99,36	017104- A038	Travel & Transportation	1,137,000
017104- A041       Pension       3         017104- A09       Physical Assets         017104- A098       Purchase of Other Assets         017104- A13       Repairs and Maintenance         017104- A130       Transport         017104- A131       Machinery and Equipment         017104- A132       Furniture and Fixture         017104- A137       Computer Equipment         Total-OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         0171       Total- Research & Dev. General Public Services         017       Total- Research & Dev. General Public Services         017       Total- Research and Development General Public Services       99,36         01       Total- General Public Service       99,36	017104- A039	General	136,000
017104- A09         Physical Assets           017104- A098         Purchase of Other Assets           017104- A13         Repairs and Maintenance           017104- A130         Transport           017104- A131         Machinery and Equipment           017104- A132         Furniture and Fixture           017104- A137         Computer Equipment           Total-         OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR           017104         Total-           Survey of Pakistan         99,3           0171         Total-         Research & Dev. General Public Services           017         Total-         Research and Development General Public Services         99,3           01         Total-         General Public Services         99,3	017104- A04	<b>Employees Retirement Benefits</b>	300,000
017104- A098         Purchase of Other Assets           017104- A13         Repairs and Maintenance           017104- A130         Transport           017104- A131         Machinery and Equipment           017104- A132         Furniture and Fixture           017104- A137         Computer Equipment           Total-         OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR           017104         Total-           Survey of Pakistan         99,36           0171         Total-         Research & Dev. General Public Services         99,36           017         Total-         Research and Development General Public Services         99,36           01         Total-         General Public Services         99,36	017104- A041	Pension	300,000
017104- A13         Repairs and Maintenance           017104- A130         Transport         1           017104- A131         Machinery and Equipment         1           017104- A132         Furniture and Fixture           017104- A137         Computer Equipment         3           Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR           017104         Total- Survey of Pakistan         99,3           0171         Total- Research & Dev. General Public Services         99,3           017         Total- Research and Development General Public Services         99,3           01         Total- General Public Services         99,3	017104- A09	Physical Assets	3,000
017104- A130       Transport       1         017104- A131       Machinery and Equipment       1         017104- A132       Furniture and Fixture       1         017104- A137       Computer Equipment       1         Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         017104       Total- Survey of Pakistan       99,38         0171       Total- Research & Dev. General Public Services       99,38         017       Total- Research and Development General Public Services       99,38         01       Total- General Public Service       99,38	017104- A098	Purchase of Other Assets	3,000
017104- A131       Machinery and Equipment       1         017104- A132       Furniture and Fixture         017104- A137       Computer Equipment       3         Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         017104       Total- Survey of Pakistan       99,3         0171       Total- Research & Dev. General Public Services       99,3         017       Total- Research and Development General Public Services       99,3         01       Total- General Public Service       99,3	017104- A13	Repairs and Maintenance	342,000
017104- A132         Furniture and Fixture           017104- A137         Computer Equipment         1           Total- OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR           017104         Total- Survey of Pakistan         99,38           0171         Total- Research & Dev. General Public Services         99,38           017         Total- Research and Development General Public Services         99,38           01         Total- General Public Service         99,38	017104- A130	Transport	100,000
O17104- A137         Computer Equipment         1           Total-         OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         37,85           017104         Total-         Survey of Pakistan         99,35           0171         Total-         Research & Dev. General Public Services         99,35           017         Total-         Research and Development General Public Services         99,36           01         Total-         General Public Services         99,36	017104- A131	Machinery and Equipment	120,000
Total-         OFFICER INCHARGE NO. 10 PARTY (SURVEY PARTIES) PESHAWAR         37,86           017104         Total-         Survey of Pakistan         99,36           0171         Total-         Research & Dev. General Public Services         99,36           017         Total-         Research and Development General Public Services         99,36           01         Total-         General Public Services         99,36	017104- A132	Furniture and Fixture	6,000
(SURVEY PARTIES) PESHAWAR         99,38           017104         Total- Survey of Pakistan         99,38           0171         Total- Research & Dev. General Public Services         99,38           017         Total- Research and Development General Public Services         99,38           01         Total- General Public Service         99,38	017104- A137	Computer Equipment	116,000
0171 Total- Research & Dev. General Public Services  017 Total- Research and Development General Public Services  01 Total- General Public Service 99,38	Total-		37,880,000
Services  017 Total- Research and Development 99,36 General Public Services  01 Total- General Public Service 99,36	017104	Total- Survey of Pakistan	99,389,000
General Public Services  O1 Total- General Public Service 99,38	0171		99,389,000
	017	•	99,389,000
Total- ACCOUNTANT GENERAL 99,3	01	Total- General Public Service	99,389,000
PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		PAKISTAN REVENUES	99,389,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

01 Genera	General Public Service:					
	Research and Development General Public Services:					
	ch & Dev. General Public Services:					
017104 Survey	of Pakistan: Y PARTIES KARACHI.					
017104- A01	Employees Related Expenses			36,976,000		
017104- A011	Pay	84		23,424,000		
017104- A011-1	•	(3)		(2,638,000)		
	Pay of Other Staff	(81)		(20,786,000)		
017104- A012	Allowances	(- /		13,552,000		
017104- A012-1	Regular Allowances			(13,287,000)		
017104- A012-2	Other Allowances (Excluding TA)			(265,000)		
017104- A03	Operating Expenses			6,397,000		
017104- A032	Communications			166,000		
017104- A033	Utilities			2,716,000		
017104- A034	Occupancy Costs			2,271,000		
017104- A038	Travel & Transportation			908,000		
017104- A039	General			336,000		
017104- A04	<b>Employees Retirement Benefits</b>			906,000		
017104- A041	Pension			906,000		
017104- A09	Physical Assets			60,000		
017104- A096	Purchase of Plant and Machinery			20,000		
017104- A098	Purchase of Other Assets			40,000		
017104- A13	Repairs and Maintenance			410,000		
017104- A130	Transport			100,000		
017104- A131	Machinery and Equipment			61,000		
017104- A132	Furniture and Fixture			19,000		
017104- A137	Computer Equipment			230,000		
Total-	SURVEY PARTIES KARACHI.			44,749,000		
KA3394 SURVA	Y PARTY NO-2 SURVAY OF PAKIS	STAN				
017104- A01	Employees Related Expenses			29,879,000		
017104- A011	Pay	218		19,181,000		
017104- A011-1	Pay of Officers	(4)		(1,907,000)		

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A011-2	Pay of Other Staff	(214)		(17,274,000)		
017104- A012	Allowances			10,698,000		
017104- A012-1	Regular Allowances			(10,490,000)		
017104- A012-2	Other Allowances (Excluding TA)			(208,000)		
017104- A03	Operating Expenses			2,501,000		
017104- A032	Communications			30,000		
017104- A033	Utilities			3,000		
017104- A034	Occupancy Costs			903,000		
017104- A038	Travel & Transportation			1,337,000		
017104- A039	General			228,000		
017104- A04	<b>Employees Retirement Benefits</b>			244,000		
017104- A041	Pension			244,000		
017104- A05	Grants, Subsidies and Write off L	Loans		5,000		
017104- A052	Grants Domestic			5,000		
017104- A09	Physical Assets			5,000		
017104- A098	Purchase of Other Assets			5,000		
017104- A13	Repairs and Maintenance			150,000		
017104- A130	Transport			50,000		
017104- A131	Machinery and Equipment			38,000		
017104- A132	Furniture and Fixture			4,000		
017104- A137	Computer Equipment			58,000		
Total-	SURVAY PARTY NO-2 SURVAY OF	F		32,784,000		
	PAKISTAN					
KA3395 NO-9 SURVEY PARTY SURVAY OF PAKISTAN						
017104- A01	Employees Related Expenses			29,646,000		
017104- A011	Pay	213		18,659,000		
017104- A011-1	Pay of Officers	(5)		(1,566,000)		
017104- A011-2	Pay of Other Staff	(208)		(17,093,000)		
017104- A012	Allowances			10,987,000		
017104- A012-1	Regular Allowances			(10,716,000)		
017104- A012-2	Other Allowances (Excluding TA)			(271,000)		
017104- A03	Operating Expenses			2,062,000		
017104- A032	Communications			32,000		

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A033	Utilities		4,000
017104- A034	Occupancy Costs		856,000
017104- A038	Travel & Transportation		998,000
017104- A039	General		172,000
017104- A04	<b>Employees Retirement Benefits</b>		882,000
017104- A041	Pension		882,000
017104- A09	Physical Assets		5,000
017104- A098	Purchase of Other Assets		5,000
017104- A13	Repairs and Maintenance		256,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		68,000
017104- A132	Furniture and Fixture		9,000
017104- A137	Computer Equipment		129,000
Total- N	IO-9 SURVEY PARTY SURVAY OF		32,851,000
F	PAKISTAN		
KA3396 NO.3 C	ARTO OFFICE SURVAY		
017104- A01	Employees Related Expenses		32,976,000
017104- A011	Pay	76	21,199,000
017104- A011-1	Pay of Officers	(5)	(1,539,000)
017104- A011-2	Pay of Other Staff	(71)	(19,660,000)
017104- A012	Allowances		11,777,000
017104- A012-1	Regular Allowances		(11,645,000)
017104- A012-2	Other Allowances (Excluding TA)		(132,000)
017104- A03	Operating Expenses		1,488,000
017104- A032	Communications		16,000
017104- A033	Utilities		6,000
017104- A034	Occupancy Costs		1,200,000
017104- A038	Travel & Transportation		168,000
017104- A039	General		98,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		134,000
017104- A131	Machinery and Equipment		20,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A132	Furniture and Fixture		5,000
017104- A137	017104- A137 Computer Equipment		109,000
Total-	NO.3 CARTO OFFICE SURVAY		34,601,000
017104	Total- Survey of Pakistan		144,985,000
0171	Total- Research & Dev. General F Services	Public	144,985,000
017	Total- Research and Developmen General Public Services	t 	144,985,000
01	Total- General Public Service		144,985,000
02 Defend	e Affairs & Services:		
025 Defend	e Administration:		
	e Administration:		
	ariat (Ministry of Defence): TAN MARITIME SECURITY AGEN	ıcv	
025101- A01	Employees Related Expenses		892,500,000
025101- A011	Pay	1164	388,310,000
	Pay of Officers	(103)	(108,845,000)
	Pay of Other Staff	(1061)	(279,465,000)
025101- A012	Allowances	(1001)	504,190,000
	Regular Allowances		(499,990,000)
	Other Allowances (Excluding TA)		(4,200,000)
025101- A02	Project Pre-Investment Analysi		2,000,000
025101- A021	Feasibility Studies		2,000,000
025101- A03	Operating Expenses		498,802,000
025101- A032	Communications		12,680,000
025101- A033	Utilities		29,564,000
025101- A034	Occupancy Costs		129,621,000
025101- A038	Travel & Transportation		184,401,000
025101- A039	General		142,536,000
025101- A06	Transfers		300,000
025101- A061	Scholarship		300,000
025101- A09	Physical Assets		41,825,000
025101- A095	Purchase of Transport		280,000
025101- A096	Purchase of Plant and Machinery		35,000,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

025101- A097	Purc	hase of Furniture and Fixture	6,545,000
025101- A12	Civil	works	1,870,000
025101- A124	Build	ding and Structures	1,870,000
025101- A13	Rep	airs and Maintenance	355,845,000
025101- A130	Tran	sport	5,423,000
025101- A131	Mac	hinery and Equipment	345,000,000
025101- A132	Furn	iture and Fixture	1,683,000
025101- A133	Build	dings and Structure	3,739,000
Total-	PAKIS	STAN MARITIME SECURITY	1,793,142,000
	AGEN	CY	
025101	Total-	Secretariat (Ministry of Defence)	1,793,142,000
0251	Total-	Defence Administration	1,793,142,000
025	Total-	Defence Administration	1,793,142,000
02	Total-	Defence Affairs & Services	1,793,142,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	1,938,127,000

- 01 General Public Service:
- 017 Research and Development General Public Services:
- 0171 Research & Dev. General Public Services:

017104 Survey of Pakistan:

**QA0665 SURVEY OF PAKISTAN NO. 1 PTY** 

017104- A01	<b>Employees Related Expenses</b>		24,275,000
017104- A011	Pay	203	14,759,000
017104- A011-1	Pay of Officers	(4)	(2,071,000)
017104- A011-2	Pay of Other Staff	(199)	(12,688,000)
017104- A012	Allowances		9,516,000
017104- A012-1	Regular Allowances		(8,264,000)
017104- A012-2	Other Allowances (Excluding TA)		(1,252,000)
017104- A03	Operating Expenses		3,987,000
017104- A032	Communications		36,000
017104- A034	Occupancy Costs		2,500,000
017104- A038	Travel & Transportation		1,322,000
017104- A039	General		129,000
017104- A04	<b>Employees Retirement Benefits</b>	;	327,000
017104- A041	Pension		327,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

017104- A05	Grants, Subsidies and Write off Loar	as	10,000
017104- A052	Grants Domestic		10,000
017104- A09	Physical Assets		6,000
017104- A098	Purchase of Other Assets		6,000
017104- A13	Repairs and Maintenance		501,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipment		114,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		332,000
Total-	SURVEY OF PAKISTAN NO. 1 PTY		29,106,000
QA0666 SURVE	Y OF PAKISTAN NO.4 CARTO		
017104- A01	Employees Related Expenses		20,483,000
017104- A011	Pay	55	13,188,000
017104- A011-1	Pay of Officers	(4)	(2,098,000)
017104- A011-2	Pay of Other Staff (	51)	(11,090,000)
017104- A012	Allowances		7,295,000
017104- A012-1	Regular Allowances		(7,059,000)
017104- A012-2	Other Allowances (Excluding TA)		(236,000)
017104- A03	Operating Expenses		2,915,000
017104- A032	Communications		24,000
017104- A034	Occupancy Costs		2,667,000
017104- A038	Travel & Transportation		165,000
017104- A039	General		59,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Assets		3,000
017104- A13	Repairs and Maintenance		67,000
017104- A131	Machinery and Equipment		20,000
017104- A132	Furniture and Fixture		4,000
017104- A137	Computer Equipment		43,000
Total-	SURVEY OF PAKISTAN NO.4 CARTO		23,468,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

# QA0667 SURVEY OF PAKISTAN NO. 5 PTY

017104- A01	Employees Related Ex	cpenses	26,892,000
017104- A011	Pay	219	17,048,000
017104- A011-1	Pay of Officers	(4)	(2,365,000)
017104- A011-2	Pay of Other Staff	(215)	(14,683,000)
017104- A012	Allowances		9,844,000
017104- A012-1	Regular Allowances		(9,584,000)
017104- A012-2	Other Allowances (Excl	uding TA)	(260,000)
017104- A03	Operating Expenses		3,908,000
017104- A032	Communications		24,000
017104- A034	Occupancy Costs		2,434,000
017104- A038	Travel & Transportation		1,309,000
017104- A039	General		141,000
017104- A04	Employees Retiremen	t Benefits	235,000
017104- A041	Pension		235,000
017104- A05	Grants, Subsidies and	Write off Loans	3,000
017104- A052	Grants Domestic		3,000
017104- A09	Physical Assets		3,000
017104- A098	Purchase of Other Asse	ets	3,000
017104- A13	Repairs and Maintena	nce	163,000
017104- A130	Transport		50,000
017104- A131	Machinery and Equipme	ent	50,000
017104- A132	Furniture and Fixture		5,000
017104- A137	Computer Equipment		58,000
Total- S	URVEY OF PAKISTAN I	NO. 5 PTY	31,204,000

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

QA0668 SURVE	EY PAR	RTIES (QUETTA)			
017104- A01	Empl	loyees Related Expenses	S		32,505,000
017104- A011	Pay		87		20,079,000
017104- A011-1	Pay c	of Officers	(4)		(2,657,000)
017104- A011-2	Pay c	of Other Staff	(83)		(17,422,000)
017104- A012	Allow	rances			12,426,000
017104- A012-1	Regu	lar Allowances			(11,866,000)
017104- A012-2	Other	r Allowances (Excluding Ta	A)		(560,000)
017104- A03	Oper	ating Expenses			8,516,000
017104- A032	Comr	munications			83,000
017104- A033	Utilitie	es			3,712,000
017104- A034	Occu	pancy Costs			2,326,000
017104- A036	Moto	r Vehicles			8,000
017104- A038	Trave	el & Transportation			350,000
017104- A039	Gene	eral			2,037,000
017104- A04	7104- A04 Employees Retirement Benefits				50,000
017104- A041	11 Pension				50,000
017104- A09 Physical Assets					42,000
017104- A096 Purchase of Plant and Machinery			ery		30,000
017104- A098 Purchase of Other Assets <b>017104-</b>			12,000		
A13 Repair	s and I	<b>Maintenance</b> 017104- A13	30		227,000
Transport					50,000
017104- A131	Mach	inery and Equipment 017	104-		32,000
A132 Furnitu	ire and	Fixture			18,000
017104- A137	Comp	outer Equipment			127,000
Total-	SURVE	EY PARTIES (QUETTA)			41,340,000
017104	Total-	Survey of Pakistan			125,118,000
0171	Total-	Research & Dev. General Services	al Public		125,118,000
017	Total-	Research and Developm General Public Services	ent		125,118,000
01	Total-	General Public Service		-	125,118,000
	Total-	ACCOUNTANT GENERA PAKISTAN REVENUES SUB-OFFICE, QUETTA	AL		125,118,000

**TOTAL - DEMAND** 

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

3,683,000,000

# CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

017 Resea 0171 Resea 017104 Surve	arch and arch & I ey of Pa	lic Service: d Development General Public Serv Dev. General Public Services: kistan : NG AND ADMINISTRATIVE STAFF	
017104- A03	Ope	rating Expenses	700,000
017104- A039	Gen	eral	700,000
Total-		ROLLING AND ADMINISTRATIVE F (CENTRAL CIRCLE) .	700,000
017104	Total-	Survey of Pakistan	700,000
0171	Total-	Research & Dev. General Public Services	700,000
017	Total-	Research and Development General Public Services	700,000
01	Total-	General Public Service	700,000
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	700,000

# NO. 029.- FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS DEMANDS FOR GRANTS AND GARRISONS

# DEMAND NO. 029 (FC21F18)

# FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS

I. ESTIMATES of the Amount required in the year ending 30 June, 2022 to defray the Salaries and Other Expenses of the **FEDERAL GOVERNMENT EDUCATIONAL INSTITUTIONS IN CANTONMENTS AND GARRISONS.** 

Voted Rs. 6,981,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE** .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
091	Pre & Primary Education Affairs & Service	752,513,000
092	Secondary Education Affairs and Services	4,470,334,000
093	Tertiary Education Affairs and Services	1,188,341,000
096	Administration	569,812,000
	Total	6,981,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	6,532,395,000
A011	Pay	4,369,404,000
A011-	1 Pay of Officers	(3,009,848,000)
A011-	2 Pay of Other Staff	(1,359,556,000)
A012	Allowances	2,162,991,000
A012-	1 Regular Allowances	(2,044,791,000)
A012-	2 Other Allowances (Excluding TA)	(118,200,000)
A03	Operating Expenses	312,647,000
A04	Employees Retirement Benefits	3,000,000
A05	Grants, Subsidies and Write off Loans	101,000,000
A06	Transfers	22,608,000
A09	Physical Assets	4,675,000
A13	Repairs and Maintenance	4,675,000
	Total	6,981,000,000

### **DEMANDS FOR GRANTS**

4,675,000

III. - DETAILS are as follows :-

092101- A133 Buildings and Structure

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

	ACCOUN	TANT GENERAL PAKISTAN	REVENUES	
09 Educati	on Affairs and Services:			
091 Pre & P	rimary Education Affairs &S	ervice:		
0911 Pre & P	rimary Education Affairs &S	ervice:		
091102 Primary	':			
ID0210 PRIMAR	Y EDUCATION			
091102- A01	Employees Related Expens	ses	443,403,000	
091102- A011	Pay	908	285,930,000	
091102- A011-1	Pay of Officers	(352)	(143,253,000)	
091102- A011-2	Pay of Other Staff	(556)	(142,677,000)	
091102- A012	Allowances		157,473,000	
091102- A012-1	Regular Allowances		(149,946,000)	
091102- A012-2	Other Allowances (Excluding	TA)	(7,527,000)	
Total- F	PRIMARY EDUCATION		443,403,000	
091102	Total- Primary		443,403,000	
0911 7	Fotal- Pre & Primary Education	on Affairs	443,403,000	
091 7	Fotal- Pre & Primary Education	on Affairs	443,403,000	
092 Second	ary Education Affairs and S	ervices:		
0921 Second	0921 Secondary Education Affairs and Services:			
092101 Second	•			
ID0206 SECONI	DARY EDUCATION RAWALF	INDI.		
092101- A01	Employees Related Expens	ses	2,114,437,000	
092101- A011	Pay	4094	1,444,697,000	
092101- A011-1	Pay of Officers	(2341)	(1,008,452,000)	
092101- A011-2	Pay of Other Staff	(1753)	(436,245,000)	
092101- A012	Allowances		669,740,000	
092101- A012-1	Regular Allowances		(642,452,000)	
092101- A012-2	Other Allowances (Excluding	TA)	(27,288,000)	
092101- A09	Physical Assets		4,675,000	
092101- A097	Purchase of Furniture and Fi	xture	4,675,000	
092101- A13	Repairs and Maintenance		4,675,000	

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total-		NDARY EDUCATIO LPINDI.	N	2,123,787,000
092101	Total-	Secondary Educat	on	2,123,787,000
0921	Total-	Secondary Educati Services	on Affairs and	2,123,787,000
092	Total-	Secondary Educati Services	on Affairs and	2,123,787,000
0931 Tertian 093101 Genera	y Educ al Univ	cation Affairs and S cation Affairs and S ersities / Colleges / IIVERSITIES AND C	ervices: Institutes :	
093101- A01	Emp	loyees Related Exp	enses	498,085,000
093101- A011	Pay		827	343,892,000
093101- A011-	1 Pay	of Officers	(499)	(282,887,000)
093101- A011-2	2 Pay	of Other Staff	(328)	(61,005,000)
093101- A012	Allow	vances		154,193,000
093101- A012-1	1 Regu	ular Allowances		(147,745,000)
093101- A012-2	2 Othe	er Allowances (Exclu	ding TA)	(6,448,000)
Total-	GENE	RAL UNIVERSITIES EGES	S AND	498,085,000
093101	Total-	General Universitie	es / Colleges /	498,085,000
0931	Total-	Tertiary Education Services	Affairs and	498,085,000
093	Total-	Tertiary Education Services	Affairs and	498,085,000
0961 Admin 096101 Secret			RAWALPINDI.	
096101- A01	Emp	loyees Related Exp	enses	9,419,000
096101- A011	Pay		16	6,381,000
096101- A011-	1 Pay	of Officers	(1)	(2,975,000)
096101- A011-2	2 Pay	of Other Staff	(15)	(3,406,000)

### **DEMANDS FOR GRANTS**

No of Posts 2021-2022
2021-22 Budget
Estimate

Rs

	• • •			
096101- A012	Allowances			3,038,000
096101- A012-1	Regular Allowances			(3,038,000)
096101- A03	Operating Expenses			738,000
096101- A032	Communications			112,000
096101- A033	Utilities			393,000
096101- A039	General			233,000
	GEI (C/G) REGIONAL OFF	FICE,		10,157,000
	RAWALPINDI.			
_	G) REGIONAL OFFICE, W			
096101- A01	Employees Related Expe			8,013,000
096101- A011	Pay		.5	5,848,000
096101- A011-1	Pay of Officers		1)	(1,823,000)
096101- A011-2	Pay of Other Staff	(14	4)	(4,025,000)
096101- A012	Allowances			2,165,000
096101- A012-1	Regular Allowances			(2,165,000)
096101- A03	Operating Expenses			2,316,000
096101- A032	Communications			186,000
096101- A033	Utilities			308,000
096101- A038	Travel & Transportation			1,402,000
096101- A039	General			420,000
096101- A05	Grants, Subsidies and W	rite off Loans	<b>;</b>	8,000,000
096101- A052	Grants Domestic			8,000,000
Total- F	FGEI (C/G) REGIONAL OFF	FICE, WAH.		18,329,000
ID0220 FGEI (C/	G) DTE, SIR SYED ROAD,	RAWALPINE	OI.	
096101- A01	Employees Related Expe	enses		66,502,000
096101- A011	Pay	9	07	42,125,000
096101- A011-1	Pay of Officers	(30	0)	(23,278,000)
096101- A011-2	Pay of Other Staff	(67	7)	(18,847,000)
096101- A012	Allowances			24,377,000
096101- A012-1	Regular Allowances			(15,377,000)
096101- A012-2	Other Allowances (Excludi	ng TA)		(9,000,000)
096101- A03	Operating Expenses			240,430,000

NO. 029 FC21F1	8 FEDERAL GOVERNMENT EDUCATION CANTONMENTS AND GARRISONS	ONAL INSTITUTIONS IN DEMANDS FOR GRANTS
	No of Pos 2021	-22 Budget Estimate
	ACCOUNTANT GENE	RS RAL PAKISTAN REVENUES
096101- A032	Communications	561,000
096101- A033 l	Jtilities	1,893,000
096101- A034 (	Occupancy Costs	228,579,000
096101- A038	ravel & Transportation	2,757,000
096101- A039	General	6,640,000
096101- A04	Employees Retirement Benefits	3,000,000
096101- A041 F	Pension	3,000,000
096101- A05	Grants, Subsidies and Write off Loans	60,000,000
096101- A052	Grants Domestic	60,000,000
096101- A06	<b>Fransfers</b>	22,608,000
096101- A061	Scholarship	22,608,000
	EI (C/G) DTE, SIR SYED ROAD, WALPINDI.	392,540,000
096101 To	tal- Secretariat/Policy/Curriculum	421,026,000
0961 To	tal- Administration	421,026,000
096 To	tal- Administration	421,026,000
09 To	tal- Education Affairs and Services	3,486,301,000
Tot	al- ACCOUNTANT GENERAL PAKISTAN REVENUES	3,486,301,000
091 Pre & Prin	Affairs and Services: nary Education Affairs &Service: nary Education Affairs &Service: EDUCATION	
091102- A01 E	imployees Related Expenses	116,498,000
091102- A011 F	<sup>2</sup> ay 272	73,826,000
091102- A011-1 F	Pay of Officers (81)	(37,045,000)
091102- A011-2 F	Pay of Other Staff (191)	(36,781,000)
091102- A012 A	llowances	42,672,000
091102- A012-1 F	legular Allowances	(39,939,000)
091102- A012-2 C	Other Allowances (Excluding TA)	(2,733,000)
Total- PR	IMARY EDUCATION	116,498,000
091102 Tot	al- Primary	116,498,000
0911 To	al- Pre & Primary Education Affairs &Service	116,498,000

116,498,000

091

Total- Pre & Primary Education Affairs

&Service

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

•		
092101- A01 Employees	Related Expenses	1,112,638,000
092101- A011 Pay	2267	707,018,000
092101- A011-1 Pay of Office	ers (1190)	(484,539,000)
092101- A011-2 Pay of Othe	r Staff (1077)	(222,479,000)
092101- A012 Allowances		405,620,000
092101- A012-1 Regular Allo	wances	(386,476,000)
092101- A012-2 Other Allows	ances (Excluding TA)	(19,144,000)
Total- SECONDARY	'EDUCATION	1,112,638,000
092101 Total- Secon	ndary Education	1,112,638,000
0921 Total- Secor Servic	ndary Education Affairs and ces	1,112,638,000
092 Total- Secor Servic	ndary Education Affairs and ces	1,112,638,000
093101 General Universities LO0044 GENERAL UNIVERS	SITIES AND COLLEGES	
• •	Related Expenses	281,976,000
093101- A011 Pay	387	183,340,000
093101- A011-1 Pay of Office	, ,	(147,715,000)
093101- A011-2 Pay of Othe 093101- A012 Allowances	r Staff (169)	(35,625,000)
	www.need	98,636,000
093101- A012-1 Regular Allo 093101- A012-2 Other Allow		(94,061,000) (4,575,000)
Total- GENERAL UI COLLEGES		281,976,000
	ral Universities / Colleges / tes	281,976,000
0931 Total- Tertia Servio	ry Education Affairs and ces	281,976,000
093 Total- Tertia Servic	ry Education Affairs and ces	281,976,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

096 Adminis	096 Administration:			
	0961 Administration:			
	riat/Policy/Curriculum :			
_	c/G) REGIONAL OFFICE,			
096101- A01	Employees Related Exp			7,430,000
096101- A011	Pay	13		5,270,000
096101- A011-1	Pay of Officers	(2)		(2,495,000)
096101- A011-2	Pay of Other Staff	(11)		(2,775,000)
096101- A012	Allowances			2,160,000
096101- A012-1	Regular Allowances			(2,160,000)
096101- A03	Operating Expenses			19,974,000
096101- A032	Communications			94,000
096101- A033	Utilities			89,000
096101- A034	Occupancy Costs			18,268,000
096101- A038	Travel & Transportation			1,402,000
096101- A039	General			121,000
096101- A05 Grants, Subsidies and Write off Loans 15		15,000,000		
096101- A052	Grants Domestic			15,000,000
Total- F	FGEI (C/G) REGIONAL OI	FFICE,		42,404,000
L	_AHORE.	_		
LO0750 FGEI(C	ANTTS/GARRISONS) RE	GIONAL OFFICE, K	HARIAN.	
096101- A01	Employees Related Exp	penses		7,337,000
096101- A011	Pay	12		5,475,000
096101- A011-1	Pay of Officers	(1)		(2,150,000)
096101- A011-2	Pay of Other Staff	(11)		(3,325,000)
				1,862,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

096101- A012	Allowances	
096101- A012-1	Regular Allowances	(1,862,000)
096101- A03	Operating Expenses	406,000
096101- A032	Communications	159,000
096101- A033	Utilities	126,000
096101- A039	General	121,000
096101- A05	Grants, Subsidies and Write off Loans	5,000,000
096101- A052	Grants Domestic	5,000,000
	GEI(CANTTS/GARRISONS) REGIONAL DEFICE, KHARIAN.	12,743,000
MN0004 FGEI (	:/G) REGIONAL OFFICE, MULTAN.	
096101- A01	Employees Related Expenses	7,227,000
096101- A011	Pay 12	5,200,000
096101- A011-1	Pay of Officers (1)	(1,525,000)
096101- A011-2	Pay of Other Staff (11)	(3,675,000)
096101- A012	Allowances	2,027,000
096101- A012-1	Regular Allowances	(2,027,000)
096101- A03	Operating Expenses	756,000
096101- A032	Communications	299,000
096101- A033	Utilities	327,000
096101- A039	General	130,000
	GEI (C/G) REGIONAL OFFICE,  MULTAN.	7,983,000
096101	otal- Secretariat/Policy/Curriculum	63,130,000
0961	otal- Administration	63,130,000
096	otal- Administration	63,130,000
09	otal- Education Affairs and Services	1,574,242,000
י	otal- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	1,574,242,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

09 Education Affairs and Services: 091 Pre & Primary Education Affairs &Service 0911 Pre & Primary Education Affairs &Service 091102 Primary: PR0423 PRIMARY EDUCATION		
091102- A01 Employees Related Expenses		97,985,000
091102- A011 Pay	174	62,044,000
091102- A011-1 Pay of Officers	(52)	(32,075,000)
091102- A011-2 Pay of Other Staff	(122)	(29,969,000)
091102- A012 Allowances		35,941,000
091102- A012-1 Regular Allowances		(32,466,000)
091102- A012-2 Other Allowances (Excluding TA)		(3,475,000)
Total- PRIMARY EDUCATION		97,985,000
091102 Total- Primary		97,985,000
0911 Total- Pre & Primary Education At &Service	ffairs	97,985,000
091 Total- Pre & Primary Education Af &Service	ffairs	97,985,000
092 Secondary Education Affairs and Service 0921 Secondary Education Affairs and Service 092101 Secondary Education: PR0422 SECONDARY EDUCATION		
092101- A01 Employees Related Expenses		639,291,000
092101- A011 Pay	1089	444,670,000
092101- A011-1 Pay of Officers	(610)	(303,475,000)
092101- A011-2 Pay of Other Staff	(479)	(141,195,000)
092101- A012 Allowances		194,621,000
092101- A012-1 Regular Allowances		(181,996,000)
092101- A012-2 Other Allowances (Excluding TA)		(12,625,000)
Total- SECONDARY EDUCATION		639,291,000
092101 Total- Secondary Education		639,291,000
0921 Total- Secondary Education Affair Services	rs and	639,291,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

092 T	otal- Secondary Education Affairs a	and	639,291,000
0931 Tertiary 093101 General	Education Affairs and Services: Education Affairs and Services: Universities / Colleges / Institutes AL UNIVERSITIES COLLEGES	:	
093101- A01	Employees Related Expenses		235,118,000
093101- A011	Pay	366	156,399,000
093101- A011-1	Pay of Officers	(213)	(123,054,000)
093101- A011-2	Pay of Other Staff	(153)	(33,345,000)
093101- A012	Allowances		78,719,000
093101- A012-1	Regular Allowances		(73,463,000)
093101- A012-2	Other Allowances (Excluding TA)		(5,256,000)
Total- C	SENERAL UNIVERSITIES COLLEG	ES	235,118,000
093101 T	otal- General Universities / College Institutes	es / 	235,118,000
0931 T	otal- Tertiary Education Affairs and Services		235,118,000
093 T	otal- Tertiary Education Affairs and Services		235,118,000
		AR.	
096101- A01	<b>Employees Related Expenses</b>		9,149,000
096101- A011	Pay	15	6,745,000
096101- A011-1	Pay of Officers	(2)	(3,250,000)
096101- A011-2	Pay of Other Staff	(13)	(3,495,000)
096101- A012	Allowances		2,404,000
096101- A012-1	Regular Allowances		(2,404,000)
096101- A03	Operating Expenses		19,552,000
096101- A032	Communications		168,000
096101- A033	Utilities		224,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

096101- A034	Occupancy Costs	17,318,000
096101- A038	Travel & Transportation	1,702,000
096101- A039	General	140,000
096101- A05	Grants, Subsidies and Write off Loa	6,000,000
096101- A052	Grants Domestic	6,000,000
Total-	FGEI (C/G) REGIONAL OFFICE,	34,701,000
	PESHAWAR.	
096101	Total- Secretariat/Policy/Curriculum	34,701,000
0961	Total- Administration	34,701,000
096	Total- Administration	34,701,000
09	Total- Education Affairs and Services	1,007,095,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR	1,007,095,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ucation Affairs &Service: ucation Affairs &Service:	
	es Related Expenses	63,296,000
091102- A011 Pay	118	37,485,000
091102- A011-1 Pay of Off	fficers (50)	(21,377,000)
091102- A011-2 Pay of Oth	ther Staff (68)	(16,108,000)
091102- A012 Allowance	es	25,811,000
091102- A012-1 Regular A	Allowances	(23,636,000)
091102- A012-2 Other Allo	owances (Excluding TA)	(2,175,000)
Total- PRIMARY E	EDUCATION	63,296,000
091102 Total- Prin	mary _	63,296,000
	e & Primary Education Affairs ervice	63,296,000
	e & Primary Education Affairs ervice	63,296,000
· · · · · · · · · · · · · · · · · · ·		
092101- A01 Employee	es Related Expenses	435,380,000
092101- A011 Pay	652	312,442,000
092101- A011-1 Pay of Off	fficers (370)	(227,315,000)
092101- A011-2 Pay of Oth	ther Staff (282)	(85,127,000)
092101- A012 Allowance	es	122,938,000
092101- A012-1 Regular A	Allowances	(113,413,000)
092101- A012-2 Other Allo	owances (Excluding TA)	(9,525,000)
Total- SECONDAI	RY EDUCATION _	435,380,000
092101 Total- Sec	condary Education	435,380,000
	condary Education Affairs and rvices	435,380,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

092	Total- Secondary Education Services	n Affairs and	435,380,000
0931 Tertiary 093101 Genera	r Education Affairs and Se r Education Affairs and Se I Universities / Colleges / I RAL UNIVERSITIES AND C	rvices: nstitutes :	
093101- A01	Employees Related Expe	enses	94,974,000
093101- A011	Pay	128	53,873,000
093101- A011-1	Pay of Officers	(75)	(39,588,000)
093101- A011-2	Pay of Other Staff	(53)	(14,285,000)
093101- A012	Allowances		41,101,000
093101- A012-1	Regular Allowances		(39,201,000)
093101- A012-2	Other Allowances (Exclud	ng TA)	(1,900,000)
	GENERAL UNIVERSITIES COLLEGES	AND	94,974,000
093101	Total- General Universities Institutes	/ Colleges /	94,974,000
0931	Total- Tertiary Education A Services	ffairs and	94,974,000
093	Total- Tertiary Education A Services	ffairs and	94,974,000
0961 Admini 096101 Secreta	stration: stration: iriat/Policy/Curriculum : C/G) REGIONAL OFFICE, r	(ARACHI.	
096101- A01	Employees Related Expe	enses	9,666,000
096101- A011	Pay	15	7,050,000
096101- A011-1	Pay of Officers	(1)	(3,525,000)
096101- A011-2	Pay of Other Staff	(14)	(3,525,000)
096101- A012	Allowances		2,616,000
096101- A012-1	Regular Allowances		(2,616,000)
096101- A03	Operating Expenses		25,344,000
096101- A032	Communications		102,000
096101- A033	Utilities		327,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

096101- A034	Occupancy Costs		23,375,000
096101- A038	Travel & Transportation		1,402,000
096101- A039	General		138,000
096101- A05	Grants, Subsidies and Wr	ite off Loans	6,000,000
096101- A052	Grants Domestic		6,000,000
Total-	FGEI (C/G) REGIONAL OFFI KARACHI.	CE, 	41,010,000
096101	Total- Secretariat/Policy/Cur	riculum	41,010,000
0961	Total- Administration		41,010,000
096	Total- Administration		41,010,000
09	Total- Education Affairs and	Services	634,660,000
	Total- ACCOUNTANT GENI PAKISTAN REVENUI SUB-OFFICE, KARAG	ES	634,660,000
0911 Pre & 091102 Prima	Primary Education Affairs & Primary Education Affairs & Primary Education Affairs & Primary :  ARY EDUCATION		
091102- A01	Employees Related Exper	nses	31,331,000
091102- A011	Pay	59	19,790,000
091102- A011	-1 Pay of Officers	(20)	(9,250,000)
091102- A011	-2 Pay of Other Staff	(39)	(10,540,000)
091102- A012	Allowances		11,541,000
091102- A012	-1 Regular Allowances		(11,041,000)
091102- A012	-2 Other Allowances (Excluding	g TA)	(500,000)
Total-	PRIMARY EDUCATION		31,331,000
091102	Total- Primary		31,331,000
0911	Total- Pre & Primary Educat &Service	ion Affairs	31,331,000
091	Total- Pre & Primary Educat &Service	ion Affairs	31,331,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

<ul><li>092 Secondary Education</li><li>0921 Secondary Education</li><li>092101 Secondary Education</li><li>QA0024 SECONDARY EDUCA</li></ul>	Affairs and Services:	
092101- A01 Employees R	Related Expenses	159,238,000
092101- A011 Pay	304	108,482,000
092101- A011-1 Pay of Officers	s (145)	(71,475,000)
092101- A011-2 Pay of Other S	Staff (159)	(37,007,000)
092101- A012 Allowances		50,756,000
092101- A012-1 Regular Allow	ances	(46,177,000)
092101- A012-2 Other Allowan	ices (Excluding TA)	(4,579,000)
Total- SECONDARY E	EDUCATION	159,238,000
092101 Total- Seconda	ary Education	159,238,000
0921 Total- Seconda Services	ary Education Affairs and s	159,238,000
092 Total- Seconda Services	ary Education Affairs and s	159,238,000
0931 Tertiary Education Aff 093101 General Universities / QA0023 GENERAL UNIVERSIT	Colleges / Institutes :	
093101- A01	elated Expenses	78,188,000
093101- A011 Pay	101	47,050,000
093101- A011-1 Pay of Officers	s (63)	(35,127,000)
093101- A011-2 Pay of Other S	Staff (38)	(11,923,000)
093101- A012 Allowances		31,138,000
093101- A012-1 Regular Allow	ances	(29,688,000)
093101- A012-2 Other Allowan	ices (Excluding TA)	(1,450,000)
Total- GENERAL UNI	VERSITIES COLLEGES	78,188,000
093101 Total- General Institute	Universities / Colleges /	78,188,000
0931 Total- Tertiary Services	Education Affairs and s	78,188,000
093 Total- Tertiary Services	Education Affairs and s	78,188,000

### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

096 Administra	ation:			
0961 Administra	ation:			
	t/Policy/Curriculum :			
•	) REGIONAL OFFICE, QUETTA.			
096101- A01 E	mployees Related Expenses			5,814,000
096101- A011 Pa	ay	9		4,372,000
096101- A011-1 Pa	ay of Officers	(2)		(2,200,000)
096101- A011-2 Pa	ay of Other Staff	(7)		(2,172,000)
096101- A012 AI	llowances			1,442,000
096101- A012-1 Re	egular Allowances			(1,442,000)
096101- A03 O	perating Expenses			3,131,000
096101- A032 Co	ommunications			187,000
096101- A033 Ut	tilities			299,000
096101- A034 Occupancy Costs 1,402,0			1,402,000	
096101- A038 Tr	96101- A038 Travel & Transportation 1,122,			1,122,000
096101- A039 General 121,0			121,000	
096101- A05 G	rants, Subsidies and Write off Lo	oans		1,000,000
096101- A052 G	rants Domestic	_		1,000,000
Total- FGE	EI (C/G) REGIONAL OFFICE, QUI	JETTA.		9,945,000
096101 Tota	al- Secretariat/Policy/Curriculum	_   _		9,945,000
0961 Tota	al- Administration	_		9,945,000
096 Tota	al- Administration	_		9,945,000
09 Tota	al- Education Affairs and Services	es _		278,702,000
Tota	al- ACCOUNTANT GENERAL			278,702,000
	PAKISTAN REVENUES			
	SUB-OFFICE, QUETTA	_		
тот	AL - DEMAND	_		6,981,000,000

# NO. 030.- DEFENCE SERVICES

# **DEMANDS FOR GRANTS**

# DEMAND NO. 030 (FC21D02) DEFENCE SERVICES

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **DEFENCE SERVICES.** 

Voted Rs. 1,370,000,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf DEFENCE$ .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
021	Military Defence	1,370,000,000,000
	Total	1,370,000,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	481,592,381,000
A012	Allowances	481,592,381,000
A012-1	Regular Allowances	(481,592,381,000)
A03	Operating Expenses	327,135,657,000
A09	Physical Assets	391,499,254,000
A12	Civil works	169,772,708,000
	Total	1,370,000,000,000
	The above estimates do not include recoveries	s shown below which are adjusted in the accounts in reduction of
Expen		
021	Military Defence	-4,332,687,000
	Total - Recoveries	-4,332,687,000

# NO. 030.- FC21D02 DEFENCE SERVICES

# **DEMANDS FOR GRANTS**

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No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

			RAL PAKISTAN REVENUES				
02		Defence Affairs & Services:					
021 0211	•	Military Defence: Defence Services Effective:					
		e Affairs. :					
		E SERVICES - ARMY					
02110	1- A01	Employees Related Expenses	328,000,000,000				
02110	1- A012	Allowances	328,000,000,000				
02110	1- A012-1	Regular Allowances	(328,000,000,000)				
02110	1- A03	Operating Expenses	108,208,000,000				
02110	1- A038	Travel & Transportation	26,038,000,000				
02110	1- A039	General	82,170,000,000				
02110	1- A09	Physical Assets	121,339,000,000				
02110	1- A094	Other Stores and Stocks	121,339,000,000				
02110	1- A12	Civil works	94,000,000,000				
02110	1- A124	Building and Structures	94,000,000,000				
	Total-	DEFENCE SERVICES - ARMY	651,547,000,000				
ID811	4 DEFENC	E SERVICES - PAF					
02110	1- A01	Employees Related Expenses	60,528,460,000				
02110	1- A012	Allowances	60,528,460,000				
02110	1- A012-1	Regular Allowances	(60,528,460,000)				
02110	1- A03	Operating Expenses	38,320,180,000				
02110	1- A038	Travel & Transportation	9,420,000,000				
02110	1- A039	General	28,900,180,000				
02110	1- A09	Physical Assets	156,751,360,000				
02110	1- A094	Other Stores and Stocks	156,751,360,000				
02110	1- A12	Civil works	35,600,000,000				
02110	1- A124	Building and Structures	35,600,000,000				
	Total-	DEFENCE SERVICES - PAF	291,200,000,000				
ID811	5 DEFENC	E SERVICES - NAVY					
02110	1- A01	Employees Related Expenses	41,337,000,000				
02110	1- A012	Allowances	41,337,000,000				
02110	1- A012-1	Regular Allowances	(41,337,000,000)				

# NO. 030.- FC21D02 DEFENCE SERVICES

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

021101- A038	Operating Expenses Fravel & Transportation General Physical Assets Other Stores and Stocks Civil works Building and Structures FFENCE SERVICES - NAVY SERVICES - DP ESTB/ISO'S/ACCTS ORGNS. Employees Related Expenses Allowances	18,888,920,000 4,640,320,000 14,248,600,000 68,034,080,000 68,034,080,000 20,470,000,000 20,470,000,000 148,730,000,000
021101- A039	Physical Assets Other Stores and Stocks Civil works Building and Structures FENCE SERVICES - NAVY SERVICES - DP ESTB/ISO'S/ACCTS ORGNS. Employees Related Expenses	14,248,600,000 <b>68,034,080,000</b> 68,034,080,000 <b>20,470,000,000</b> 20,470,000,000 <b>148,730,000,000</b> <b>51,726,921,000</b>
021101- A09       021101- A094       021101- A12       021101- A124       Total-       DE	Physical Assets Other Stores and Stocks Civil works Building and Structures EFENCE SERVICES - NAVY SERVICES - DP ESTB/ISO'S/ACCTS ORGNS. Employees Related Expenses	68,034,080,000 68,034,080,000 20,470,000,000 20,470,000,000 148,730,000,000 51,726,921,000
021101- A094 0021101- A12 021101- A124 E Total- DE	Other Stores and Stocks  Civil works  Building and Structures  FENCE SERVICES - NAVY  SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.  Employees Related Expenses	68,034,080,000 <b>20,470,000,000</b> 20,470,000,000 <b>148,730,000,000</b> 51,726,921,000
021101- A12 0 021101- A124 E Total- DE	Civil works  Building and Structures  FENCE SERVICES - NAVY  SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.  Employees Related Expenses	20,470,000,000 20,470,000,000 148,730,000,000 51,726,921,000
021101- A124 E	Suilding and Structures  FENCE SERVICES - NAVY  SERVICES - DP ESTB/ISO'S/ACCTS ORGNS.  Employees Related Expenses	20,470,000,000 148,730,000,000 51,726,921,000
Total- DE	SERVICES - NAVY SERVICES - DP ESTB/ISO'S/ACCTS ORGNS. Employees Related Expenses	148,730,000,000 51,726,921,000
	SERVICES - DP ESTB/ISO'S/ACCTS ORGNS. Employees Related Expenses	51,726,921,000
ID0116 DEEENCE	Employees Related Expenses	, , ,
IDOTTO DEFENCE	' '	, , ,
021101- A01	Allowances	
021101- A012		51,726,921,000
021101- A012-1 F	Regular Allowances	(51,726,921,000)
021101- A03	Operating Expenses	161,718,557,000
021101- A038	Fravel & Transportation	15,750,259,000
021101- A039	General	145,968,298,000
021101- A09	Physical Assets	45,374,814,000
021101- A094 (	Other Stores and Stocks	45,374,814,000
021101- A12	Civil works	19,702,708,000
021101- A124 E	Building and Structures	19,702,708,000
Total- DE	FENCE SERVICES - DP	278,523,000,000
ES	TB/ISO'S/ACCTS ORGNS.	
021101 To	tal- Defence Affairs.	1,370,000,000,000
0211 To	tal- Defence Services Effective	1,370,000,000,000
021 To	tal- Military Defence	1,370,000,000,000
02 To	tal- Defence Affairs & Services	1,370,000,000,000
To	al- ACCOUNTANT GENERAL PAKISTAN REVENUES	1,370,000,000,000
то	TAL - DEMAND	1,370,000,000,000

Detail of recoveries adjusted in the accounts in Reduction of Expenditure:-

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

02 Defence Affairs & Services

# NO. 030.- FC21D02 DEFENCE SERVICES

# **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

021 Military I 0211 Defence 021101 Defence	Services Effective	
90001	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC.FOR SUPPLIES AND SERVICES (ARMY)	-4,120,536,000
90002	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (PAF)	
90005	AMOUNT RECOVERABLE FROM OTHER GOVT. FOR SUPPLY & SERVICES	-127,851,000
90003	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPLIES AND SERVICES (NAVY)	
90006	AMOUNT RECOVERABLE FROM OTHER GOVT. ETC FOR SUPPLY & SERVICES	-4,300,000
90004	AMOUNT RECOVERABLE FROM OTHER GOVERNMENT DEPARTMENTS ETC FOR SUPPILES AND SERVICES (DP+ISO'S&ACCTS)	
90007	AMOUNT RECOVERABLE FROM OTHER GOVT DEPT ETC FOR SUPPLY AND SERVICES	-80,000,000
021101	Defence Affairs.	-4,332,687,000
Total -	ACCOUNTANT GENERAL PAKISTAN REVENUES	-4,332,687,000

# SECTION VI

# MINISTRY OF DEFENCE PRODUCTION

		2021-2022 Budget Estimate
	(Rupe	es in Thousand)
Demand Presented on behalf of the Ministry of Defence Production.		
Current Expenditure on Revenue Account		
31 Defence Production Division		949,000
	Total :	949,000

# NO. 031.- DEFENCE PRODUCTION DIVISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 031 (FC21D37) DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION.** 

Voted Rs. 949,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION** .

		2021-2022 Budget Estimate
		Rs
005	FUNCTIONAL CLASSIFICATION	0.40.000.000
025	Defence Administration	949,000,000
	Total	949,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	180,263,000
A011	Pay	88,198,000
A011-1	Pay of Officers	(60,140,000)
A011-2	2 Pay of Other Staff	(28,058,000)
A012	Allowances	92,065,000
A012-1	Regular Allowances	(77,455,000)
A012-2	2 Other Allowances (Excluding TA)	(14,610,000)
A03	Operating Expenses	77,962,000
A04	Employees Retirement Benefits	5,300,000
A05	Grants, Subsidies and Write off Loans	7,000,000
A06	Transfers	100,000
A09	Physical Assets	673,075,000
A13	Repairs and Maintenance	5,300,000
	Total	949,000,000

# NO. 031.- FC21D37 DEFENCE PRODUCTION DIVISION

### **DEMANDS FOR GRANTS**

# III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

02 Defence Affairs & Services: 025 Defence Administration: 0251 Defence Administration: 025101 Secretariat (Ministry of Defence): ID0226 DEFENCE PRODUCTION DIVISION					
025101- A01	<b>Employees Related Exper</b>	ses	180,263,000		
025101- A011	Pay	206	88,198,000		
025101- A011-1	Pay of Officers	(58)	(60,140,000)		
025101- A011-2	Pay of Other Staff	(148)	(28,058,000)		
025101- A012	Allowances		92,065,000		
025101- A012-1	Regular Allowances		(77,455,000)		
025101- A012-2	Other Allowances (Excludin	g TA)	(14,610,000)		
025101- A03	Operating Expenses		77,962,000		
025101- A032	Communications		3,305,000		
025101- A033	Utilities		150,000		
025101- A034	Occupancy Costs		30,257,000		
025101- A036	Motor Vehicles		200,000		
025101- A038	Travel & Transportation		16,400,000		
025101- A039	General		27,650,000		
025101- A04	<b>Employees Retirement Be</b>	nefits	5,300,000		
025101- A041	Pension		5,300,000		
025101- A05	Grants, Subsidies and Wr	ite off Loans	7,000,000		
025101- A052	Grants Domestic		7,000,000		
025101- A06	Transfers		100,000		
025101- A063	Entertainment & Gifts		100,000		
025101- A09	Physical Assets		673,075,000		
025101- A092	Computer Equipment		6,000,000		
025101- A095	Purchase of Transport		664,075,000		
025101- A096	Purchase of Plant and Mach	ninery	2,000,000		
025101- A097	Purchase of Furniture and F	ixture	1,000,000		
025101- A13	Repairs and Maintenance		5,300,000		
025101- A130	Transport		2,500,000		

# NO. 031.- FC21D37 DEFENCE PRODUCTION DIVISION

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

025101- A131	Mac	hinery and Equipment	800,000
025101- A132	Furn	niture and Fixture	300,000
025101- A137	Com	nputer Equipment	900,000
025101- A138	Gen	eral	400,000
025101- A139	Tele	communication Works	400,000
Total-	DEFE	NCE PRODUCTION DIVISION	949,000,000
025101	Total-	Secretariat (Ministry of Defence)	949,000,000
0251	Total-	Defence Administration	949,000,000
025	Total-	Defence Administration	949,000,000
02	Total-	Defence Affairs & Services	949,000,000
	Total-	ACCOUNTANT GENERAL	949,000,000
		PAKISTAN REVENUES	
	TOTAL	L - DEMAND	949,000,000

# SECTION VII

### MINISTRY OF ECONOMIC AFFAIRS

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2021-2022 Budget Estimate

(Rupees in Thousand)

Demand Presented on behalf of the Ministry of Defence Production.

**Current Expenditure on Revenue Account** 

32 Economic Affairs Division 697,000

33 Miscellaneous Expenditure of Economic Affairs
Division (exclding grant)

13,187,000

Total: 13,884,000

### NO. 032.- ECONOMIC AFFAIRS DIVISION

#### **DEMANDS FOR GRANTS**

# DEMAND NO. 032 ( FC21E13 ) ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **ECONOMIC AFFAIRS DIVISION**.

Voted Rs. 697,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **Ministry of Economic Affairs** .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
041	General Economic, Commercial & Labour Affairs	697,000,000
	Total	697,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	419,507,000
A011	Pay	200,840,000
A011-	1 Pay of Officers	(119,192,000)
A011-	2 Pay of Other Staff	(81,648,000)
A012	Allowances	218,667,000
A012-	1 Regular Allowances	(175,292,000)
A012-	2 Other Allowances (Excluding TA)	(43,375,000)
A03	Operating Expenses	229,193,000
A04	Employees Retirement Benefits	13,500,000
A05	Grants, Subsidies and Write off Loans	30,200,000
A09	Physical Assets	2,000,000
A13	Repairs and Maintenance	2,600,000
	Total	697,000,000

### NO. 032.- FC21E13 ECONOMIC AFFAIRS DIVISION

#### **DEMANDS FOR GRANTS**

### III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

		ACCOUNTANT GENE	RAL PAKISTAN REVENUES				
04	Econon	Economic Affairs:					
041		General Economic, Commercial & Labour Affairs:					
0411		General Economic Affairs: Administration of Economic Affairs Div:					
		MIC AFFAIRS DIVISION					
_	)1- A01	Employees Related Expenses	419,507,000				
	01- A011	Pay 558					
04110	)1- A011-1	Pay of Officers (169	, ,				
		Pay of Other Staff (389	· · · · · · · · · · · · · · · · · · ·				
	01- A012	Allowances	218,667,000				
04110	01- A012-1	Regular Allowances	(175,292,000)				
04110	01- A012-2	Other Allowances (Excluding TA)	(43,375,000)				
04110	01- A03	Operating Expenses	229,193,000				
04110	01- A032	Communications	6,700,000				
04110	01- A034	Occupancy Costs	56,020,000				
04110	01- A038	Travel & Transportation	9,280,000				
04110	01- A039	General	157,193,000				
04110	)1- A04	<b>Employees Retirement Benefits</b>	13,500,000				
04110	01- A041	Pension	13,500,000				
04110	)1- A05	Grants, Subsidies and Write off Loans	30,200,000				
04110	01- A052	Grants Domestic	30,200,000				
04110	01- A09	Physical Assets	2,000,000				
04110	01- A092	Computer Equipment	950,000				
04110	01- A096	Purchase of Plant and Machinery	600,000				
04110	01- A097	Purchase of Furniture and Fixture	450,000				
04110	)1- A13	Repairs and Maintenance	2,600,000				
04110	01- A130	Transport	750,000				
04110	01- A131	Machinery and Equipment	700,000				
04110	01- A132	Furniture and Fixture	400,000				
04110	)1- A137	Computer Equipment	750,000				
	Total- E	ECONOMIC AFFAIRS DIVISION	697,000,000				
	041101 7	Total- Administration of Economic Affairs	697,000,000				

#### NO. 032.- FC21E13 ECONOMIC AFFAIRS DIVISION

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

	TOTA	L - DEMAND	697,000,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	697,000,000
04	Total-	Economic Affairs	697,000,000
041	Total-	General Economic,Commercial &  Labour Affairs	697,000,000
0411	Total-	General Economic Affairs	697,000,000
		Div	

**DEMANDS FOR GRANTS** 

#### DEMAND NO. 033 (FC21X19)

#### MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **MISCELLANEOUS EXPD. OF ECONOMIC AFFAIRS DIVISION.** 

Voted Rs. 13,187,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf Ministry$  of  $\bf Economic$   $\bf Affairs$ .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
012	Foreign Economic Aid	3,305,000,000
014	Transfers	9,882,000,000
	Total	13,187,000,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	19,015,000
A05	Grants, Subsidies and Write off Loans	6,000,000,000
A06	Transfers	3,135,985,000
A11	Investments	4,032,000,000
	Total	13,187,000,000

PREMISES FOR THE UNDP OF IN

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

No of Posts 2021-2022 2021-22 Budget **Estimate** Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES	
01 General Public Service:	
012 Foreign Economic Aid:	
0121 Foreign Economic aid:	
012120 Others :	
IB0561 PAKISTAN'S MANDATORY CONTRIBUTION TO 2ND GENERAL CAPITAL INCREAS	E (GCI) OF ISLAMIC
COOPERATION FOR THE	450 000 000
012120- A11 Investments	150,000,000
012120- A112 Investment Foreign	150,000,000
Total- PAKISTAN'S MANDATORY	150,000,000
CONTRIBUTION TO 2ND GENERAL	
CAPITAL INCREASE (GCI) OF ISLAMIC COOPERATION FOR THE	
IB0562 ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT TO GEF-VII	
012120- A06 Transfers	250,000,000
012120- A062 Technical Assistance	250,000,000
Total- ENCASHMENT OF PROMISSORY NOTES	250,000,000
FOR PAYMENT TO GEF-VII	
IB0563 11TH REPLENISHMENT ENCASHMENT OF PROMISSORY NOTES FOR PAYMENT T	O IFAD
012120- A06	518,000,000
012120- A062 Technical Assistance	518,000,000
Total- 11TH REPLENISHMENT ENCASHMENT	518,000,000
OF PROMISSORY NOTES FOR	
PAYMENT TO IFAD	
IB1045 CONT & SUBS CONTRIBUTION TOWARDS OPERATIONAL COST OF UNDP LOCAL	OFFICE ISLAMABAD
012120- A03 Operating Expenses	14,015,000
012120- A039 General	14,015,000
Total- CONT & SUBS CONTRIBUTION	14,015,000
TOWARDS OPERATIONAL COST OF	
UNDP LOCAL OFFICE ISLAMABAD	
IB1046 RENT FOR THE UNDP OFFICE PREMISES FOR THE UNDP OF IN ISLAMABAD	
012120- A03 Operating Expenses	1,000,000
012120- A034 Occupancy Costs	1,000,000
Total- RENT FOR THE UNDP OFFICE	1,000,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

	ISLAMABAD	
IB1047 TECH	ASSISTANCE TO COLOMBO PLAN MIDDL	E E EAST GULF & AFRICAN COUNTRIES
012120- A06	Transfers	20,000,000
012120- A062	Technical Assistance	20,000,000
Total-	TECH ASSISTANCE TO COLOMBO PLAN MIDDLE E EAST GULF & AFRICAN COUNTRIES	20,000,000
IB1048 SCHO	LARSHIP TO THE NATIONALS OF FOREIG	N COUNTRIES
012120- A06	Transfers	3,200,000
012120- A062	Technical Assistance	3,200,000
Total-	SCHOLARSHIP TO THE NATIONALS OF FOREIGN COUNTRIES	3,200,000
IB1049 TEC A	SSISTANCE TO TRAINEES FOR CENTRAL	ASIAN REPUBLICS (CARS)
012120- A06	Transfers	3,000,000
012120- A062	Technical Assistance	3,000,000
Total-	TEC ASSISTANCE TO TRAINEES FOR CENTRAL ASIAN REPUBLICS (CARS)	3,000,000
IB1050 PAKIS		ICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE
012120- A06	Transfers	12,160,000
012120- A062	Technical Assistance	12,160,000
Total-	PAKISTAN CONTRIBUTION TOWARDS STATISTICAL ECO & SOCIAL RESEARCH AND TRAINING CENTRE FOR ISLAMIC	12,160,000
IB1051 PAKIS	TAN'S CONTRIBUTION TOWARDS COLON	IBO PLAN BUREAU
012120- A06	Transfers	3,520,000
012120- A062	Technical Assistance	3,520,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COLOMBO PLAN BUREAU	3,520,000
IB1052 PAKIS	TAN'S CONTRIBUTION TO ASIAN DEV BA	NK TA FUND
012120- A06	Transfers	11,200,000
012120- A062	Technical Assistance	11,200,000
Total-	PAKISTAN'S CONTRIBUTION TO ASIAN	11,200,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

	DEV BANK TA FUND	
	TAN VOLUNTARY CONTRIBUTION TO THE	
012120- A06	Transfers	26,840,000
012120- A062	Technical Assistance	26,840,000
Total-	PAKISTAN VOLUNTARY CONTRIBUTION TO THE UNDP	26,840,000
IB1054 PAKIS	TAN'S CONTRIBUTION TOWARDS COMM	ONWEALTH FUND FOR TECH COOPERATION (CFTC)
012120- A06	Transfers	33,099,000
012120- A062	Technical Assistance	33,099,000
Total-	PAKISTAN'S CONTRIBUTION TOWARDS COMMONWEALTH FUND FOR TECH COOPERATION (CFTC)	33,099,000
IB1055 PAKIST		NFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN
012120- A06	Transfers	1,308,735,000
012120- A062	Technical Assistance	1,308,735,000
Total-	PAKISTAN CONTIRUBUTION TOWARDS ASIAN INFRASTRUCTURE INVESTMENT BANK(AIIB PAKISTAN CONTIRUBUTI)	1,308,735,000
IB1056 PAKIS	TAN CONTRIBUTION TOWARDS(OECD) D	EVELOPMENT CENTRE FRANCE
012120- A06	Transfers	5,591,000
012120- A062	Technical Assistance	5,591,000
Total-	PAKISTAN CONTRIBUTION TOWARDS(OECD) DEVELOPMENT CENTRE FRANCE	5,591,000
IB1057 ANNUA	AL SUBSCRIPTION FEE FOR OPEN GOVT	PARTNERSHIP (OGP) WASHINGTON DC
012120- A03	Operating Expenses	4,000,000
012120- A039	General	4,000,000
Total-	ANNUAL SUBSCRIPTION FEE FOR OPEN GOVT PARTNERSHIP (OGP) WASHINGTON DC	4,000,000
IB1058 PAKIS	TAN'S CONTRIBUTION TOWARDS IDA-18	REPLENISHMENT
012120- A06	Transfers	583,840,000
012120- A062	Technical Assistance	583,840,000

**DEMANDS FOR GRANTS** 

No of Posts

2021-22

2021-2022 Budget Estimate Rs

Tota	- PAKISTAN'S CONTRIBUTION TOWARDS	583,840,000
IB1059 PAK	STAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT	
012120- A06	Transfers	340,800,000
012120- A06	2 Technical Assistance	340,800,000
Tota	- PAKISTAN'S CONTRIBUTION TOWARDS IDA-19 REPLENISHMENT	340,800,000
IB1060 VOL	JNTARY CONTRIBUTION TOWARDS CAREC	
012120- A06	Transfers	16,000,000
012120- A06	2 Technical Assistance	16,000,000
Tota	- VOLUNTARY CONTRIBUTION TOWARDS CAREC	16,000,000
01212	Total- Others	3,305,000,000
0121	Total- Foreign Economic aid	3,305,000,000
012	Total- Foreign Economic Aid	3,305,000,000
014 Tra	sfers:	
	sfers (Inter-Governmental):	
014110 OTH	IERS: PORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT	
014110- A0		6,000,000,000
014110- A05	·	6,000,000,000
	- TEMPORARY DISPLACED PERSONS EMERGENCY RECOVERY PROJECT	6,000,000,000
01411	Total- OTHERS	6,000,000,000
0141	Total- Transfers (Inter-Governmental)	6,000,000,000
0143 Inve	stments:	
	national Financial Institutions : ERAL CAPITAL INCREASE (GCI) OF ISDB	
014303- A11	Investments	1,172,000,000
014303- A11	2 Investment Foreign	1,172,000,000
Tota	- GENERAL CAPITAL INCREASE (GCI) OF ISDB	1,172,000,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

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IBOS65 GENERAL	AND SELECTIVE CAPITAL	INCREASE IBRD

014303- A11	Investments	1,200,000,000
014303- A112	Investment Foreign	1,200,000,000
Total-	GENERAL AND SELECTIVE CAPITAL INCREASE IBRD	1,200,000,000
IB0566 GENE	RAL CAPITAL INCREASE -IFC	
014303- A11	Investments	1,510,000,000
014303- A112	Investment Foreign	1,510,000,000
Total-	GENERAL CAPITAL INCREASE -IFC	1,510,000,000
014303	Total- International Financial Institutions	3,882,000,000
0143	Total- Investments	3,882,000,000
014	Total- Transfers	9,882,000,000
01	Total- General Public Service	13,187,000,000
	Total- ACCOUNTANT GENERAL PAKISTAN REVENUES	13,187,000,000
	TOTAL - DEMAND	13,187,000,000

### SECTION VIII MINISTRY OF ENERGY

\*\*\*\*\*\*\*

2021-2022

Budget

Estimate

(Rupees in Thousand)

351,700,000

**Demands Presented on behalf of the Ministry of Energy** 

**Current Expenditure on Revenue Account.** 

34	Power Division	330,460,000
35	Petroleum Division	20,639,000
36	Geological Survey of Pakistan	601,000

Total:

#### NO. 034.- POWER DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 034 (FC21W06) POWER DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **POWER DIVISION.** 

Voted Rs. 330,460,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf ENERGY$ .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal	321,000,000,000
	Affairs, External Affairs	
014	Transfers	221,034,000
041	General Economic, Commercial & Labour Affairs	9,000,000,000
043	Fuel and Energy	238,966,000
	Total	330,460,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	237,419,000
A011	Pay	130,187,000
A011-	1 Pay of Officers	(78,859,000)
A011-2	2 Pay of Other Staff	(51,328,000)
A012	Allowances	107,232,000
A012-	1 Regular Allowances	(97,322,000)
A012-2	2 Other Allowances (Excluding TA)	(9,910,000)
A03	Operating Expenses	38,185,000
A04	Employees Retirement Benefits	3,567,000
A05	Grants, Subsidies and Write off Loans	330,176,900,000
A06	Transfers	800,000
A09	Physical Assets	1,210,000
A13	Repairs and Maintenance	1,919,000
	Total	330,460,000,000

III. - DETAILS are as follows :-

No of Posts 2021-2022
2021-22 Budget
Estimate
Rs

	AGGGGITTAITI GENE	TALI AMOTAN NEVENOLO	
	General Public Service:		
	cial and Fiscal Affairs:		
011212 SUBS	IDIES: DIES FOR INTER DISCO TRAIFF DIFFEREI	NTIAI	
011212- A05	Grants, Subsidies and Write off Loans	184,000,000,000	
011212- A051	Subsidies	184,000,000,000	
Total-	SUBSIDIES FOR INTER DISCO TRAIFF DIFFERENTIAL	184,000,000,000	
IB9049 SUBSI	DIES FOR MERGED DISTRICT OF KP ERS	TWHILE FATA	
011212- A05	Grants, Subsidies and Write off Loans	18,000,000,000	
011212- A051	Subsidies	18,000,000,000	
Total-	SUBSIDIES FOR MERGED DISTRICT OF KP ERSTWHILE FATA	18,000,000,000	
IB9050 SUBSI	DIES TO K ELECTRIC FOR TRAIFF DIFFEF	RENTIAL	
011212- A05	Grants, Subsidies and Write off Loans	56,000,000,000	
011212- A051	Subsidies	56,000,000,000	
Total-	SUBSIDIES TO K ELECTRIC FOR TRAIFF DIFFERENTIAL	56,000,000,000	
IB9051 SUBSI	DY INDUSTRAIL SUPPORT PACKAGE		
011212- A05	Grants, Subsidies and Write off Loans	15,000,000,000	
011212- A051	Subsidies	15,000,000,000	
Total-	SUBSIDY INDUSTRAIL SUPPORT	15,000,000,000	
	PACKAGE		
IB9052 SUBSI	DY FOR ZERO RATTED INDUSRIES		
011212- A05	Grants, Subsidies and Write off Loans	26,000,000,000	
011212- A051	Subsidies	26,000,000,000	
Total-	SUBSIDY FOR ZERO RATTED INDUSRIES	26,000,000,000	
IB9053 SUBSI	DIES INDUSTRIAL SUPPORT PACKAGE-II		
011212- A05	Grants, Subsidies and Write off Loans	22,000,000,000	
011212- A051	Subsidies	22,000,000,000	
Total-	SUBSIDIES INDUSTRIAL SUPPORT	22,000,000,000	

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	PAC	(AGE-II	
0112	12 Total-	SUBSIDIES	321,000,000,000
0112	Total-	Financial and Fiscal Affairs	321,000,000,000
011	Total-	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	321,000,000,000
014 Tra	ansfers:		
	ansfers (C	•	
		on-financial institutions : NERGY EFFICIENCY AND CONSERVATION AUTHORITY (N	IEECA)
014202- AC		nts, Subsidies and Write off Loans	175,000,000
014202- A0		nts Domestic	175,000,000
Tot		ONAL ENERGY EFFICIENCY AND SERVATION AUTHORITY (NEECA)	175,000,000
IB0477 NA	TIONAL E	NERGY CONSERVATION CENTRE (ENERCON)	
014202- A0	)1 Em	ployees Related Expenses	37,479,000
014202- A0	)11 Pay		21,081,000
014202- A0	)11-1 Pay	of Officers	(13,685,000)
014202- A0	)11-2 Pay	of Other Staff	(7,396,000)
014202- A0	12 Allo	wances	16,398,000
014202- A0	)12-1 Reg	gular Allowances	(13,798,000)
014202- A0	12-2 Oth	er Allowances (Excluding TA)	(2,600,000)
014202- A0	)3 Ope	erating Expenses	6,339,000
014202- A0	)32 Cor	nmunications	260,000
014202- A0	33 Utili	ties	1,717,000
014202- A0	)34 Occ	supancy Costs	3,109,000
014202- A0	38 Tra	vel & Transportation	300,000
014202- A0	)39 Ger	neral	953,000
014202- A0	)4 Em	ployees Retirement Benefits	1,167,000
014202- A0	)41 Per	sion	1,167,000
014202- A0	)5 Gra	nts, Subsidies and Write off Loans	900,000
014202- A0	)52 Gra	nts Domestic	900,000
014202- A1	l3 Rep	pairs and Maintenance	149,000
014202- A1	30 Tra	nsport	61,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

0142	02- A137	Com	puter Equipment		88,000
	Total-	_	NAL ENERGY CO	NSERVATION	46,034,000
	014202		RE (ENERCON)  Trasfer To Non-fin	ancial institutions	221,034,000
	0142	Total-	Transfers (Others)		221,034,000
	014	Total-	Transfers		221,034,000
	01	Total-	General Public Se	rvice	321,221,034,000
	Gener Comn 13 Subsi	nercial . dies :	nomic,Commercial Affairs:		BE WELLS IN BALOCHISTAN (PEPCO)
0412	13- A05	Grai	nts, Subsidies and	Write off Loans	7,000,000,000
0412	13- A051	Subs	sidies		7,000,000,000
	Total-	TO AG	IDIES FOR TRAIFF BRI TUBE WELLS I CHISTAN (PEPCO)	N	7,000,000,000
IB90	54 SUBSI	DIES F	OR TRAIFF DIFFER	RENTIAL TO AJK	
0412	13- A05	Grai	nts, Subsidies and	Write off Loans	2,000,000,000
0412	13- A051	Subs	sidies		2,000,000,000
	Total-	SUBS TO AJ	IDIES FOR TRAIFF K	DIFFERENTIAL	2,000,000,000
	041213	Total-	Subsidies		9,000,000,000
	0412	Total-	Commercial Affair		9,000,000,000
	041	Total-	General Economic Labour Affairs	c,Commercial &	9,000,000,000
	Admir 01 Admir		on:	OPMENT BOARD (AE	DB)
	01- A01		oloyees Related Ex	•	66,993,000
0437	01- A011	Pay		116	45,288,000
0437	01- A011-	1 Pay	of Officers	(34)	(25,047,000)
0437	01- A011-	2 Pay	of Other Staff	(82)	(20,241,000)

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

043701- A012	Allowances		21,705,000
043701- A012-1	Regular Allowances		(21,705,000)
Total-	ALTERNATIVE ENERGY DEVELOP	MENT	66,993,000
	BOARD (AEDB)		
ID9180 POWER	DIVISION (MAIN SECRETARIAT)		
043701- A01	Employees Related Expenses		132,947,000
043701- A011	Pay	165	63,818,000
043701- A011-1	Pay of Officers	(59)	(40,127,000)
043701- A011-2	Pay of Other Staff	(106)	(23,691,000)
043701- A012	Allowances		69,129,000
043701- A012-1	Regular Allowances		(61,819,000)
043701- A012-2	Other Allowances (Excluding TA)		(7,310,000)
043701- A03	Operating Expenses		31,846,000
043701- A032	Communications		4,600,000
043701- A034	Occupancy Costs		12,520,000
043701- A038	Travel & Transportation		8,233,000
043701- A039	General		6,493,000
043701- A04	<b>Employees Retirement Benefits</b>		2,400,000
043701- A041	Pension		2,400,000
043701- A05	Grants, Subsidies and Write off L	oans	1,000,000
043701- A052	Grants Domestic		1,000,000
043701- A06	Transfers		800,000
043701- A063	Entertainment & Gifts		800,000
043701- A09	Physical Assets		1,210,000
043701- A092	Computer Equipment		10,000
043701- A096	Purchase of Plant and Machinery		600,000
043701- A097	Purchase of Furniture and Fixture		600,000
043701- A13	Repairs and Maintenance		1,770,000
043701- A130	Transport		500,000
043701- A131	Machinery and Equipment		820,000
043701- A132	Furniture and Fixture		300,000
043701- A133	Buildings and Structure		100,000
043701- A137	Computer Equipment		50,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

Total-	POW	ER DIVISION (MAIN SECRETARIAT)	171,973,000
043701	Total-	Administration	238,966,000
0437	Total-	Administration	238,966,000
043	Total-	Fuel and Energy	238,966,000
04	Total-	Economic Affairs	9,238,966,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	330,460,000,000
	TOTA	L - DEMAND	330,460,000,000

#### NO. 035.- PETROLEUM DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 035 (FC21P28) PETROLEUM DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **PETROLEUM DIVISION.** 

Voted Rs. 20,639,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf ENERGY$ .

	2021-2022 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION	
041 General Economic, Commercial & Labour Affairs	108,000,000
043 Fuel and Energy	20,531,000,000
Total	20,639,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	503,516,000
A011 Pay	292,051,000
A011-1 Pay of Officers	(168,855,000)
A011-2 Pay of Other Staff	(123,196,000)
A012 Allowances	211,465,000
A012-1 Regular Allowances	(188,575,000)
A012-2 Other Allowances (Excluding TA)	(22,890,000)
A03 Operating Expenses	110,142,000
A04 Employees Retirement Benefits	11,900,000
A05 Grants, Subsidies and Write off Loans	20,005,150,000
A09 Physical Assets	4,069,000
A13 Repairs and Maintenance	4,223,000
Total	20,639,000,000

#### **DEMANDS FOR GRANTS**

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No of Posts	2021-2022
2021-22	Budget
	Estimate
	Rs

		ACCOUNTANT GE	ENERAL PAKISTAN REVENUES		
04 E	Econom	nic Affairs:			
	General Economic,Commercial & Labour Affairs:				
		Labour Affairs:			
		al Safety (Inspection of Boiler: MENT OF EXPLOSIVES ISLAMABAD			
041305- A			,	26 196 000	
	-	Employees Related Expenses	42	26,186,000	
041305- A	-	Pay	43 (15)	13,596,000	
		•	(28)	(6,585,000)	
041305- A		·	(20)	(7,011,000)	
	-	Allowances		12,590,000	
		Regular Allowances Other Allowances (Evoluting TA)		(11,225,000)	
041305- A		Other Allowances (Excluding TA)		(1,365,000)	
041305- A		Operating Expenses Communications		7,730,000	
041305- A		Utilities		347,000	
041305- A		Occupancy Costs		800,000	
041305- A		, ,		4,500,000	
		Travel & Transportation  General		1,440,000	
041305- A		Physical Assets		643,000 <b>659,000</b>	
041305- A		Purchase of Plant and Machinery		500,000	
		Purchase of Furniture and Fixture		•	
041305- A				159,000	
041305- A		Repairs and Maintenance		<b>200,000</b> 100,000	
041305- A		Transport  Machinery and Equipment		50,000	
041305- A	-	Machinery and Equipment  Furniture and Fixture		,	
	-			50,000	
10		DEPARTMENT OF EXPLOSIVES SLAMABAD		34,775,000	
041		Total- Industrial Safety (Inspection of Boiler		34,775,000	
041310 A		stration:			
041310- A	<b>401</b>	Employees Related Expenses		9,242,000	
041310- A	A011	Pay	16	5,384,000	

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041310- A011-1	Pay of Officers	(4)	(2,294,000)
041310- A011-2	Pay of Other Staff	(12)	(3,090,000)
041310- A012	Allowances		3,858,000
041310- A012-1	Regular Allowances		(3,308,000)
041310- A012-2	Other Allowances (Excludin	g TA)	(550,000)
041310- A03	Operating Expenses		2,658,000
041310- A032	Communications		105,000
041310- A034	Occupancy Costs		1,750,000
041310- A038	Travel & Transportation		640,000
041310- A039	General		163,000
041310- A13	Repairs and Maintenance		100,000
041310- A130	Transport		80,000
041310- A137	Computer Equipment		20,000
Total- (	CENTRAL INSPECTORATE	OF MINES	12,000,000
041310	Total- Administration		12,000,000
0413	Total- General Labour Affair		46,775,000
041	Fotal- General Economic,Co Labour Affairs	mmercial &	46,775,000
0432 Petrolet 043202 PETRO	d Energy: um and Natural Gas: NEUM AND NATURAL GAS NT OF SHORTFAL TO ASIA	-	
043202- A05	Grants, Subsidies and Wr	te off Loans	10,000,000,000
043202- A051	Subsidies		10,000,000,000
	PAYMENT OF SHORTFAL T PERTOLEUM	O ASIA	10,000,000,000
IB4088 HYDRO	CARBON DEVELOPMENT IN	ISTITUTE OF PAKISTAN	
043202- A01	Employees Related Expen	ses	112,000,000
043202- A011	Pay	317	97,300,000
043202- A011-1	Pay of Officers	(100)	(61,500,000)
043202- A011-2	Pay of Other Staff	(217)	(35,800,000)
043202- A012	Allowances		14,700,000
043202- A012-1	Regular Allowances		(14,700,000)
	HYDROCARBON DEVELOP NSTITUTE OF PAKISTAN	MENT	112,000,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

043202- A05	Grants, Subsidies and W	rite off Loans	10,000,000,000
043202- A051	Subsidies		10,000,000,000
S	PROV. FOR SUBSIDY TO L SECTOR FOR INDUSTRY(II RATED EXP.)		10,000,000,000
ID9283 PETROL	IUM DIVISION (MAIN SEC	REATARIATE)	
043202- A01	Employees Related Expe	nses	154,959,000
043202- A011	Pay	175	72,185,000
043202- A011-1	Pay of Officers	(49)	(40,115,000)
043202- A011-2	Pay of Other Staff	(126)	(32,070,000)
043202- A012	Allowances		82,774,000
043202- A012-1	Regular Allowances		(71,924,000)
043202- A012-2	Other Allowances (Excluding	ng TA)	(10,850,000)
043202- A03	Operating Expenses		35,891,000
043202- A032	Communications		3,490,000
043202- A034	Occupancy Costs		11,101,000
043202- A038	Travel & Transportation		9,300,000
043202- A039	General		12,000,000
043202- A04	Employees Retirement B	enefits	3,700,000
043202- A041	Pension		3,700,000
043202- A05	Grants, Subsidies and W	rite off Loans	5,000,000
043202- A052	Grants Domestic		5,000,000
043202- A09	Physical Assets		1,400,000
043202- A092	Computer Equipment		400,000
043202- A096	Purchase of Plant and Mad	hinery	500,000
043202- A097	Purchase of Furniture and	Fixture	500,000
043202- A13	Repairs and Maintenance	•	2,050,000
043202- A130	Transport		800,000
043202- A131	Machinery and Equipment		300,000
043202- A132	Furniture and Fixture		200,000
043202- A133	Buildings and Structure		500,000
043202- A137	Computer Equipment		250,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ID9287 PETRO	LEUM DIVISION (POLICY WING)	
043202- A01	Employees Related Expenses	156,365,000
043202- A011	Pay 22:	3 78,590,000
043202- A011-1	Pay of Officers (81	(46,740,000)
043202- A011-2	Pay of Other Staff (142	(31,850,000)
043202- A012	Allowances	77,775,000
043202- A012-1	Regular Allowances	(69,775,000)
043202- A012-2	Other Allowances (Excluding TA)	(8,000,000)
043202- A03	Operating Expenses	48,775,000
043202- A032	Communications	2,375,000
043202- A033	Utilities	6,200,000
043202- A034	Occupancy Costs	28,000,000
043202- A038	Travel & Transportation 043202-	7,900,000
A039 Genera	al	4,300,000
043202- A04	<b>Employees Retirement Benefits</b>	8,000,000
043202- A041	Pension	8,000,000
043202- A05	Grants, Subsidies and Write off Loans	150,000
043202- A052	Grants Domestic	150,000
043202- A09	Physical Assets	1,100,000
043202- A096	Purchase of Plant and Machinery	400,000
043202- A097	Purchase of Furniture and Fixture	700,000
043202- A13	Repairs and Maintenance	1,610,000
043202- A130	Transport	400,000
043202- A131	Machinery and Equipment	400,000
043202- A132	Furniture and Fixture	300,000
043202- A133	Buildings and Structure	300,000
043202- A137	Computer Equipment	210,000
Total-	PETROLEUM DIVISION (POLICY WING)	216,000,000
043202	Total- PETROLEUM AND NATURAL GAS	20,531,000,000
0432	Total- Petroleum and Natural Gas	20,531,000,000
043	Total- Fuel and Energy	20,531,000,000
04	Total- Economic Affairs	20,577,775,000
	Total- ACCOUNTANT GENERAL	20,577,775,000
	PAKISTAN REVENUES	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041 Genera 0413 Genera 041305 Industr	mic Affairs: al Economic,Commercial & Labour al Labour Affairs: rial Safety (Inspection of Boiler: RTMENT OF EXPLOSIVES LAHORE		
041305- A01	Employees Related Expenses		11,139,000
041305- A011	Pay	19	6,087,000
041305- A011-1	Pay of Officers	(5)	(2,515,000)
041305- A011-2	Pay of Other Staff	(14)	(3,572,000)
041305- A012	Allowances		5,052,000
041305- A012-1	Regular Allowances		(4,442,000)
041305- A012-2	2 Other Allowances (Excluding TA)		(610,000)
041305- A03	Operating Expenses		4,795,000
041305- A032	Communications		200,000
041305- A033	Utilities		1,000,000
041305- A034	Occupancy Costs		2,725,000
041305- A036	Motor Vehicles		10,000
041305- A038	Travel & Transportation		655,000
041305- A039	General		205,000
041305- A04	<b>Employees Retirement Benefits</b>		100,000
041305- A041	Pension		100,000
041305- A09	Physical Assets		300,000
041305- A097	Purchase of Furniture and Fixture		300,000
041305- A13	Repairs and Maintenance		140,000
041305- A130	Transport		30,000
041305- A131	Machinery and Equipment		70,000
041305- A132	Furniture and Fixture		40,000
Total-	DEPARTMENT OF EXPLOSIVES LAHORE		16,474,000
MN0307 DEPA	RTMENT OF EXPLOSIVES MULTAN	I	
041305- A01	<b>Employees Related Expenses</b>		8,488,000
041305- A011	Pay	12	4,250,000
041305- A011-1	Pay of Officers	(3)	(1,500,000)

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041305- A012       Alowances       4,238,000         041305- A012-1       Regular Allowances       (3,818,000         041305- A012-2       Other Allowances (Excluding TA)       (420,000         041305- A03       Operating Expenses       1,973,000         041305- A032       Communications       120,000         041305- A033       Utilities       275,000         041305- A034       Occupancy Costs       1,200,000         041305- A038       Travel & Transportation       295,000         041305- A039       General       83,000         041305- A049       Physical Assets       260,000         041305- A096       Purchase of Plant and Machinery       110,000         041305- A017       Purchase of Furniture and Fixture       15,000         041305- A130       Transport       15,000         041305- A131       Machinery and Equipment       10,000         041305- A132       Furniture and Fixture       10,000         041305- A131       Furniture and Fixture       27,230,000         041305- A132       Forniture and Fixture       27,230,000         041305- A135       Forniture and Fixture       27,230,000         041305- A136       Forniture and Fixture       27,230,000					
041305- A012-1       Regular Allowances       (3,818,000         041305- A012-2       Other Allowances (Excluding TA)       (420,000         041305- A03       Operating Expenses       1,973,000         041305- A032       Commications       120,000         041305- A033       Utilities       275,000         041305- A034       Occupancy Costs       1,200,000         041305- A038       Transportation       295,000         041305- A039       General       83,000         041305- A090       Physical Assets       260,000         041305- A097       Purchase of Plant and Machinery       110,000         041305- A019       Purchase of Furniture and Fixture       150,000         041305- A030       Total- Septant Maintenance       35,000         041305- A131       Machinery and Equipment       10,000         041305- A132       Furniture and Fixture       10,000         041305- A131       Machinery and Equipment       27,230,000         041305- A132       Furniture and Fixture       27,230,000         041305- A131       Machinery and Equipment       27,230,000         041305- A132       Furniture and Fixture       27,230,000         041305- A151       Indicatinal Safety (Inspection of Boiler       27	041305- A011-	2 Pay	of Other Staff	(9)	(2,750,000)
041305- A012-2         Other Allowances (Excluding TA)         (420,000           041305- A03         Operating Expenses         1,973,000           041305- A032         Communications         120,000           041305- A033         Utilities         275,000           041305- A034         Occupancy Costs         1,200,000           041305- A038         Travel & Transportation         295,000           041305- A039         General Assets         260,000           041305- A090         Physical Assets         260,000           041305- A097         Purchase of Plant and Machinery         110,000           041305- A131         Repairs and Maintenance         35,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A131         Industrial Safety (Inspection of Boiler         27,230,000           041305- A132         Total         Industrial Safety (Inspection of Boiler         27,230,000           041305- A135         Total         General Labour Affairs         27,230,000           041305- A136         Total         General Economic, Commercial & Labour Affairs         27,230,000           041305- A137         Total         General Economic, Commercial &	041305- A012	Allov	vances		4,238,000
041305- A03         Operating Expenses         1,973,000           041305- A032         Communications         120,000           041305- A033         Utilities         275,000           041305- A034         Occupancy Costs         1,200,000           041305- A038         Travel & Transportation         295,000           041305- A039         General         83,000           041305- A090         Physical Assets         260,000           041305- A097         Purchase of Plant and Machinery         110,000           041305- A131         Repairs and Maintenance         35,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A131         Industrial Safety (Inspection of Boiler         27,230,000           041305- A132         Furniture and Fixture         27,230,000           041305- A131         Industrial Safety (Inspection of Boiler         27,230,000           041305- A132         Total- Industrial Safety (Inspection of Boiler         27,230,000           041305- A133         Total- Industrial Safety (Inspe	041305- A012-	1 Regu	ular Allowances		(3,818,000)
041305- A032         Communications         120,000           041305- A033         Utilities         275,000           041305- A034         Occupancy Costs         1,200,000           041305- A038         Travel & Transportation         295,000           041305- A039         General         33,000           041305- A039         Physical Assets         260,000           041305- A096         Purchase of Plant and Machinery         110,000           041305- A097         Purchase of Furniture and Fixture         150,000           041305- A13         Repairs and Maintenance         35,000           041305- A13         Machinery and Equipment         10,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A131         Multimer and Fixture         10,000           041305- A132         Furniture and Fixture         27,230,000           041305- A131         Industrial Safety (Inspection of Boiler         27,230,000           041305- A132         Total- Industrial Safety (Inspection of Boiler         27,230,000           041         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Aff	041305- A012-	2 Othe	er Allowances (Excluding TA)		(420,000)
041305- A033         Utilities         275,000           041305- A034         Occupancy Costs         1,200,000           041305- A038         Travel & Transportation         295,000           041305- A039         General         83,000           041305- A099         Physical Assets         260,000           041305- A096         Purchase of Plant and Machinery         110,000           041305- A097         Purchase of Furniture and Fixture         35,000           041305- A13         Repairs and Maintenance         35,000           041305- A13         Machinery and Equipment         10,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A131         Multhan         10,000           041305- A132         Furniture and Fixture         27,230,000           041305- A131         Industrial Safety (Inspection of Boiler         27,230,000           041305- A132         Furniture and Fixture         27,230,000           041305- A131         Industrial Safety (Inspection of Boiler         27,230,000           041305- A132         Furniture and Fixture         27,230,000           041305- A135-	041305- A03	Ope	rating Expenses		1,973,000
041305- A034         Occupancy Costs         1,200,000           041305- A038         Travel & Transportation         295,000           041305- A039         General         83,000           041305- A039         Physical Assets         260,000           041305- A096         Purchase of Plant and Machinery         110,000           041305- A097         Purchase of Furniture and Fixture         150,000           041305- A13         Repairs and Maintenance         35,000           041305- A130         Transport         15,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A132         Furniture and Fixture         27,230,000           MULTAN         30,000         27,230,000           041305- A132         Total- Industrial Safety (Inspection of Boiler         27,230,000           041         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- General Economic Affairs         27,230	041305- A032	Com	nmunications		120,000
041305- A038         Travel & Transportation         295,000           041305- A039         General         83,000           041305- A099         Physical Assets         260,000           041305- A096         Purchase of Plant and Machinery         110,000           041305- A097         Purchase of Furniture and Fixture         150,000           041305- A13         Repairs and Maintenance         35,000           041305- A130         Transport         15,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           041305- A132         Furniture and Fixture         10,000           Total- DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000           MULTAN         27,230,000           041305         Total- Industrial Safety (Inspection of Boiler         27,230,000           0413         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A033	Utiliti	ies		275,000
041305- A039         General         83,000           041305- A09         Physical Assets         260,000           041305- A096         Purchase of Plant and Machinery         110,000           041305- A097         Purchase of Furniture and Fixture         150,000           041305- A13         Repairs and Maintenance         35,000           041305- A130         Transport         15,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           MULTAN         DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000           041305         Total- Industrial Safety (Inspection of Boiler         27,230,000           0413         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A034	Occi	upancy Costs		1,200,000
041305- A09         Physical Assets         260,000           041305- A096         Purchase of Plant and Machinery         110,000           041305- A097         Purchase of Furniture and Fixture         150,000           041305- A13         Repairs and Maintenance         35,000           041305- A130         Transport         15,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           Total- DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000           041305 MULTAN         10,000           041305 Total- Industrial Safety (Inspection of Boiler         27,230,000           0413 Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- Economic Affairs         27,230,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A038	Trav	rel & Transportation		295,000
041305- A096         Purchase of Plant and Machinery         110,000           041305- A097         Purchase of Furniture and Fixture         150,000           041305- A13         Repairs and Maintenance         35,000           041305- A130         Transport         15,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           Total-DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000         10,756,000           041305- A131         Total-Industrial Safety (Inspection of Boiler         27,230,000           0413         Total-General Labour Affairs         27,230,000           041         Total-Labour Affairs         27,230,000           041         Total-Labour Affairs         27,230,000           04         Total-Labour Affairs         27,230,000           Total-LABOUR Affairs         27,230,000           ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A039	Gene	eral		83,000
041305- A097         Purchase of Furniture and Fixture         150,000           041305- A13         Repairs and Maintenance         35,000           041305- A130         Transport         15,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           Total- DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000         10,756,000           041305- A132         Total- Industrial Safety (Inspection of Boiler         27,230,000           041305- A132         Total- General Labour Affairs         27,230,000           0413         Total- General Economic, Commercial & Labour Affairs         27,230,000           041         Total- General Economic Affairs         27,230,000           04         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A09	Phys	sical Assets		260,000
041305- A13         Repairs and Maintenance         35,000           041305- A130         Transport         15,000           041305- A131         Machinery and Equipment         10,000           041305- A132         Furniture and Fixture         10,000           Total-DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000         10,756,000           041305         Total-Industrial Safety (Inspection of Boiler         27,230,000           0413         Total-General Labour Affairs         27,230,000           041         Total-General Economic,Commercial & Labour Affairs         27,230,000           04         Total-Accountant General Accountant General Accountant General Pakistan Revenues         27,230,000	041305- A096	Purc	chase of Plant and Machinery		110,000
041305- A130       Transport       15,000         041305- A131       Machinery and Equipment       10,000         041305- A132       Furniture and Fixture       10,000         Total- DEPARTMENT OF EXPLOSIVES MULTAN         041305       Total- Industrial Safety (Inspection of Boiler       27,230,000         0413       Total- General Labour Affairs       27,230,000         041       Total- General Economic, Commercial & Labour Affairs       27,230,000         04       Total- Economic Affairs       27,230,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       27,230,000	041305- A097	Purc	chase of Furniture and Fixture		150,000
041305- A131       Machinery and Equipment       10,000         041305- A132       Furniture and Fixture       10,000         Total- DEPARTMENT OF EXPLOSIVES MULTAN       10,756,000         041305       Total- Industrial Safety (Inspection of Boiler       27,230,000         0413       Total- General Labour Affairs       27,230,000         041       Total- General Economic, Commercial & Labour Affairs       27,230,000         04       Total- Economic Affairs       27,230,000         Total- ACCOUNTANT GENERAL PAKISTAN REVENUES       27,230,000	041305- A13	Repa	airs and Maintenance		35,000
041305- A132         Furniture and Fixture         10,000           Total- DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000           041305         Total- Industrial Safety (Inspection of Boiler         27,230,000           0413         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- Economic Affairs         27,230,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A130	Tran	sport		15,000
Total- DEPARTMENT OF EXPLOSIVES MULTAN         10,756,000           041305         Total- Industrial Safety (Inspection of Boiler         27,230,000           0413         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- Economic Affairs         27,230,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A131	Macl	hinery and Equipment		10,000
MULTAN           041305         Total- Industrial Safety (Inspection of Boiler         27,230,000           0413         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- Economic Affairs         27,230,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305- A132	Furn	iture and Fixture		10,000
041305         Total- Industrial Safety (Inspection of Boiler         27,230,000           0413         Total- General Labour Affairs         27,230,000           041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- Economic Affairs         27,230,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	Total-	DEPA	RTMENT OF EXPLOSIVES		10,756,000
Boiler		MULT	AN		
041         Total- General Economic, Commercial & Labour Affairs         27,230,000           04         Total- Economic Affairs         27,230,000           Total- ACCOUNTANT GENERAL PAKISTAN REVENUES         27,230,000	041305	Total-	, , ,		27,230,000
Labour Affairs	0413	Total-	General Labour Affairs		27,230,000
Total- ACCOUNTANT GENERAL 27,230,000 PAKISTAN REVENUES	041	Total-	·		27,230,000
PAKISTAN REVENUES	04	Total-	Economic Affairs		27,230,000
		Total-	PAKISTAN REVENUES		27,230,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Economic Affairs: 041 General Economic,Commercial & Labour Affairs: 0413 General Labour Affairs: 041305 Industrial Safety (Inspection of Boiler: PR1292 DEPARTMENT OF EXPLOSIVES PEHAWAR				
041305- A01	Emp	oloyees Related Expenses		7,115,000
041305- A011	Pay		12	4,253,000
041305- A011-	-1 Pay	of Officers	(4)	(2,394,000)
041305- A011-	-2 Pay	of Other Staff	(8)	(1,859,000)
041305- A012	Allov	wances		2,862,000
041305- A012-	-1 Reg	ular Allowances		(2,627,000)
041305- A012-	-2 Othe	er Allowances (Excluding TA)		(235,000)
041305- A03	Ope	rating Expenses		2,311,000
041305- A032	Com	nmunications		80,000
041305- A033	Utilit	ties		110,000
041305- A034	Occi	upancy Costs		1,700,000
041305- A038 Travel & Transportation 255			255,000	
041305- A039	Gen	eral		166,000
041305- A04	Emp	oloyees Retirement Benefits		100,000
041305- A041	Pens	sion		100,000
041305- A13	Rep	airs and Maintenance		14,000
041305- A130	Tran	nsport		14,000
Total-	DEPA PEHA	RTMENT OF EXPLOSIVES WAR		9,540,000
041305	Total-	Industrial Safety (Inspection of Boiler		9,540,000
0413	Total-	General Labour Affairs		9,540,000
041	Total-	General Economic,Commercial Labour Affairs	&	9,540,000
04	Total-	Economic Affairs		9,540,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR		9,540,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041 Gener 0413 Gener 041305 Indust	al Labo trial Sa	ifairs: nomic,Commercial & Labour Affai our Affairs: fety (Inspection of Boiler : NT OF EXPLOSIVES KARACHI	irs:	
041305- A01	Emp	ployees Related Expenses		12,109,000
041305- A011	Pay		19	7,302,000
041305- A011-	1 Pay	of Officers (	(7)	(3,702,000)
041305- A011-	2 Pay	of Other Staff (1	2)	(3,600,000)
041305- A012	Allov	wances		4,807,000
041305- A012-	1 Reg	ular Allowances		(4,347,000)
041305- A012-	2 Othe	er Allowances (Excluding TA)		(460,000)
041305- A03	Ope	rating Expenses		4,360,000
041305- A032	Com	nmunications		125,000
041305- A033	Utilit	ties		370,000
041305- A034	Occi	upancy Costs		3,124,000
041305- A038 Travel & Transportation				549,000
041305- A039 General				192,000
041305- A09	Phy	sical Assets		200,000
041305- A096	Purc	chase of Plant and Machinery		50,000
041305- A097	Purc	chase of Furniture and Fixture		150,000
041305- A13	Rep	airs and Maintenance		52,000
041305- A130	Tran	nsport		20,000
041305- A131	Mac	hinery and Equipment		12,000
041305- A132	Furn	niture and Fixture		20,000
Total-	DEPA KARA	RTMENT OF EXPLOSIVES CHI		16,721,000
041305	Total-	Industrial Safety (Inspection of Boiler		16,721,000
0413	Total-	General Labour Affairs		16,721,000
041	Total-	General Economic,Commercial & Labour Affairs		16,721,000
04	Total-	Economic Affairs		16,721,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI		16,721,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

timat Rs

04 Economic Affairs: 041 General Economic,Commercial & Labour Affairs: 0413 General Labour Affairs: 041305 Industrial Safety (Inspection of Boiler: QA0673 DEPARTMENT OF EXPLOSIVES QUETTA			
041305- A01	Emp	ployees Related Expenses	5,913,000
041305- A011	Pay		10 3,104,000
041305- A011	-1 Pay	of Officers	(3) (1,510,000)
041305- A011	-2 Pay	of Other Staff	(7) (1,594,000)
041305- A012	. Allov	wances	2,809,000
041305- A012	2-1 Reg	ular Allowances	(2,409,000)
041305- A012	2-2 Othe	er Allowances (Excluding TA)	(400,000)
041305- A03	Ope	rating Expenses	1,649,000
041305- A032	? Com	nmunications	145,000
041305- A033	3 Utilit	ties	135,000
041305- A034	Occi	upancy Costs	950,000
041305- A038 Travel & Transportation 246,			246,000
041305- A039 General 173,0			173,000
041305- A09	Phy	sical Assets	150,000
041305- A096 Purchase of Plant and Machinery		chase of Plant and Machinery	50,000
041305- A097 Purchase of Furniture and Fixture			100,000
041305- A13	Rep	airs and Maintenance	22,000
041305- A130	Tran	nsport	15,000
041305- A131	Mac	hinery and Equipment	5,000
041305- A132	? Furn	niture and Fixture	2,000
Total-	DEPA QUET	RTMENT OF EXPLOSIVES TA	7,734,000
041305	Total-	Industrial Safety (Inspection of Boiler	7,734,000
0413	Total-	General Labour Affairs	7,734,000
041	Total-	General Economic,Commercial & Labour Affairs	7,734,000
04	Total-	Economic Affairs	7,734,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	7,734,000
	TOTAI	L - DEMAND	20,639,000,000

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 036 (FC21G05) GEOLOGICAL SURVEY OF PAKISTAN

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **GEOLOGICAL SURVEY OF PAKISTAN.** 

Voted Rs. 601,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the  $\bf MINISTRY$  OF  $\bf ENERGY$ .

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
041	General Economic, Commercial & Labour Affairs	601,000,000
	Total	601,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	478,214,000
A011	Pay	249,322,000
A011-	1 Pay of Officers	(118,016,000)
A011-	2 Pay of Other Staff	(131,306,000)
A012	Allowances	228,892,000
A012-	1 Regular Allowances	(205,603,000)
A012-	2 Other Allowances (Excluding TA)	(23,289,000)
A03	Operating Expenses	100,229,000
A04	Employees Retirement Benefits	10,312,000
A05	Grants, Subsidies and Write off Loans	2,000,000
A09	Physical Assets	2,439,000
A13	Repairs and Maintenance	7,806,000
	Total	601,000,000

#### **DEMANDS FOR GRANTS**

III. - DETAILS are as fol :-

No of Posts 2021-22 2021-2022 Budget Estimate Rs

04 Econon	nic Affairs:		,	
	General Economic,Commercial & Labour Affairs:			
0411 Genera	General Economic Affairs:			
_	1103 Geological Survey :			
QA9014 GEOLC	GICAL SURVEY OF PA	KISTAN (MUZZAFARABAD)		
041103- A01	Employees Related Ex	penses	6,200,000	
041103- A011	Pay	17	3,200,000	
041103- A011-1	Pay of Officers	(5)	(1,500,000)	
041103- A011-2	Pay of Other Staff	(12)	(1,700,000)	
041103- A012	Allowances		3,000,000	
041103- A012-1	Regular Allowances		(2,750,000)	
041103- A012-2	Other Allowances (Exclu	uding TA)	(250,000)	
041103- A03	Operating Expenses		2,920,000	
041103- A032	Communications		95,000	
041103- A033	Utilities		180,000	
041103- A034	Occupancy Costs		2,030,000	
041103- A038	Travel & Transportation		520,000	
041103- A039	General		95,000	
041103- A09	Physical Assets		25,000	
041103- A092	Computer Equipment		25,000	
041103- A13	Repairs and Maintena	nce	355,000	
041103- A130	Transport		250,000	
041103- A131	Machinery and Equipme	ent	40,000	
041103- A132	Furniture and Fixture		25,000	
041103- A137	Computer Equipment		40,000	
	GEOLOGICAL SURVEY (MUZZAFARABAD)	OF PAKISTAN	9,500,000	
QA9015 GEOLO	GICAL SURVEY OF PA	KISTAN (PESHAWAR)		
041103- A01	Employees Related Ex	penses	33,732,000	
041103- A011	Pay	74	17,517,000	
041103- A011-1	Pay of Officers	(21)	(9,178,000)	
041103- A011-2	Pay of Other Staff	(53)	(8,339,000)	
041103- A012	Allowances		16,215,000	

No of Posts 2021-22

## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

041103- A012-1	Regular Allowances		(14,988,000)
041103- A012-2	Other Allowances (Excluding TA)		(1,227,000)
041103- A03	Operating Expenses		7,165,000
041103- A032	Communications		285,000
041103- A033	Utilities		1,400,000
041103- A034	Occupancy Costs		3,650,000
041103- A038	Travel & Transportation		1,400,000
041103- A039	General		430,000
041103- A04	<b>Employees Retirement Benefits</b>		604,000
041103- A041	Pension		604,000
041103- A09	Physical Assets		199,000
041103- A096	Purchase of Plant and Machinery		99,000
041103- A097	Purchase of Furniture and Fixture		100,000
041103- A13	Repairs and Maintenance		300,000
041103- A130	Transport		210,000
041103- A131	Machinery and Equipment		50,000
041103- A137	Computer Equipment		40,000
Total-	GEOLOGICAL SURVEY OF PAKIS	TAN	42,000,000
(	PESHAWAR)		
QA9016 GEOLO	OGICAL SURVEY OF PAKISTAN (	QUETTA)	
041103- A01	<b>Employees Related Expenses</b>		204,600,000
041103- A011	Pay	<b>710</b>	
041102 4011 1		519	103,500,000
041103- A011-1	Pay of Officers	(141)	103,500,000 (37,500,000)
	Pay of Officers Pay of Other Staff		
	·	(141)	(37,500,000)
041103- A011-2 041103- A012	Pay of Other Staff	(141)	(37,500,000) (66,000,000)
041103- A011-2 041103- A012 041103- A012-1	Pay of Other Staff Allowances	(141)	(37,500,000) (66,000,000) 101,100,000
041103- A011-2 041103- A012 041103- A012-1	Pay of Other Staff Allowances Regular Allowances	(141)	(37,500,000) (66,000,000) 101,100,000 (90,490,000)
041103- A011-2 041103- A012 041103- A012-1 041103- A012-2	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(141)	(37,500,000) (66,000,000) 101,100,000 (90,490,000) (10,610,000)
041103- A011-2 041103- A012 041103- A012-1 041103- A012-2 <b>041103- A03</b>	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(141)	(37,500,000) (66,000,000) 101,100,000 (90,490,000) (10,610,000) 36,600,000
041103- A011-2 041103- A012 041103- A012-1 041103- A012-2 <b>041103- A03</b> 041103- A032	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(141)	(37,500,000) (66,000,000) 101,100,000 (90,490,000) (10,610,000) 36,600,000 2,010,000
041103- A011-2 041103- A012 041103- A012-1 041103- A012-2 <b>041103- A03</b> 041103- A032 041103- A033	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(141)	(37,500,000) (66,000,000) 101,100,000 (90,490,000) (10,610,000) 36,600,000 2,010,000 4,200,000
041103- A011-2 041103- A012 041103- A012-1 041103- A012-2 <b>041103- A03</b> 041103- A033 041103- A034	Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(141)	(37,500,000) (66,000,000) 101,100,000 (90,490,000) (10,610,000) 36,600,000 2,010,000 4,200,000 19,950,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

041103- A04	Employees Retirement Benefits		4,800,000
041103- A041	Pension		4,800,000
041103- A05	Grants, Subsidies and Write off Loa	ans	2,000,000
041103- A052	Grants Domestic		2,000,000
041103- A09	Physical Assets		500,000
041103- A096	Purchase of Plant and Machinery		400,000
041103- A097	Purchase of Furniture and Fixture		100,000
041103- A13	Repairs and Maintenance		2,000,000
041103- A130	Transport		1,400,000
041103- A131	Machinery and Equipment		200,000
041103- A132	Furniture and Fixture		100,000
041103- A137	Computer Equipment		300,000
Total- (	SEOLOGICAL SURVEY OF PAKISTA	N	250,500,000
(	QUETTA)		
QA9017 GEOLO	GICAL SURVEY OF PAKISTAN (ISL	AMABAD)	
041103- A01	Employees Related Expenses		42,520,000
041103- A011	Pay	79	24,000,000
041103- A011-1	Pay of Officers	(26)	(14,000,000)
041103- A011-2	Pay of Other Staff	(53)	(10,000,000)
041103- A012	Allowances		18,520,000
041103- A012-1	Regular Allowances		(16,370,000)
041103- A012-2	Other Allowances (Excluding TA)		(2,150,000)
041103- A03	Operating Expenses		12,409,000
041103- A032	Communications		380,000
041103- A033	Utilities		1,049,000
041103- A034	Occupancy Costs		7,300,000
041103- A036	Motor Vehicles		10,000
041103- A038	Travel & Transportation		2,977,000
041103- A039	General		693,000
041103- A04	<b>Employees Retirement Benefits</b>		756,000
041103- A041	Pension		756,000
041103- A09	Physical Assets		389,000
041103- A096	Purchase of Plant and Machinery		189,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

041103- A097	Purchase of Furniture and Fixture		200,000
041103- A13	Repairs and Maintenance		926,000
041103- A130	Transport		600,000
041103- A131	Machinery and Equipment		122,000
041103- A132	Furniture and Fixture		50,000
041103- A133	Buildings and Structure		50,000
041103- A137	Computer Equipment		95,000
041103- A138	General		9,000
	SEOLOGICAL SURVEY OF PAKISTA SLAMABAD)	.N 	57,000,000
QA9018 GEOLO	GICAL SURVEY OF PAKISTAN (KAI	RACHI)	
041103- A01	Employees Related Expenses		65,129,000
041103- A011	Pay	140	33,700,000
041103- A011-1	Pay of Officers	(43)	(18,500,000)
041103- A011-2	Pay of Other Staff	(97)	(15,200,000)
041103- A012	Allowances		31,429,000
041103- A012-1	Regular Allowances		(29,099,000)
041103- A012-2	Other Allowances (Excluding TA)		(2,330,000)
041103- A03	Operating Expenses		11,869,000
041103- A032	Communications		530,000
041103- A033	Utilities		1,060,000
041103- A034	Occupancy Costs		8,080,000
041103- A038	Travel & Transportation		1,820,000
041103- A039	General		379,000
041103- A04	<b>Employees Retirement Benefits</b>		1,822,000
041103- A041	Pension		1,822,000
041103- A09	Physical Assets		800,000
041103- A092	Computer Equipment		400,000
041103- A096	Purchase of Plant and Machinery		300,000
041103- A097	Purchase of Furniture and Fixture		100,000
041103- A13	Repairs and Maintenance		380,000
041103- A130	Transport		200,000
041103- A131	Machinery and Equipment		100,000

No of Posts 2021-22

## DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

041103- A137	Computer Equipment		60,000
041103- A138	General		20,000
	GEOLOGICAL SURVEY OF I	PAKISTAN	80,000,000
	OGICAL SURVEY OF PAKIS	ΓAN (LAHORE)	
041103- A01	Employees Related Expen		87,640,000
041103- A011	Pay	163	45,805,000
041103- A011-1	Pay of Officers	(52)	(22,738,000)
041103- A011-2	Pay of Other Staff	(111)	(23,067,000)
041103- A012	Allowances		41,835,000
041103- A012-1	Regular Allowances		(37,730,000)
041103- A012-2	Other Allowances (Excluding	g TA)	(4,105,000)
041103- A03	Operating Expenses		12,985,000
041103- A032	Communications		316,000
041103- A033	Utilities		1,100,000
041103- A034	Occupancy Costs		9,300,000
041103- A038	Travel & Transportation		1,759,000
041103- A039	General		510,000
041103- A04	<b>Employees Retirement Be</b>	nefits	1,500,000
041103- A041	Pension		1,500,000
041103- A09	Physical Assets		200,000
041103- A096	Purchase of Plant and Mach	inery	200,000
041103- A13	Repairs and Maintenance		675,000
041103- A130	Transport		450,000
041103- A131	Machinery and Equipment		150,000
041103- A137	Computer Equipment		75,000
	GEOLOGICAL SURVEY OF (LAHORE)	PAKISTAN	103,000,000
	CIENCE LAB ISLAMBABD		
041103- A01	Employees Related Expen	ses	38,393,000
041103- A011	Pay	63	21,600,000
041103- A011-1	Pay of Officers	(25)	(14,600,000)
041103- A011-2	Pay of Other Staff	(38)	(7,000,000)

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

041103- A012	Allov	vances	16,793,000
041103- A012-	1 Regu	ular Allowances	(14,176,000)
041103- A012-2	2 Othe	er Allowances (Excluding TA)	(2,617,000)
041103- A03	Ope	rating Expenses	16,281,000
041103- A032	Com	munications	740,000
041103- A033	Utiliti	ies	2,957,000
041103- A034	Occu	upancy Costs	8,130,000
041103- A038	Trav	el & Transportation	3,400,000
041103- A039	Gene	eral	1,054,000
041103- A04	Emp	loyees Retirement Benefits	830,000
041103- A041	Pens	sion	830,000
041103- A09	Phys	sical Assets	326,000
041103- A092	Com	puter Equipment	45,000
041103- A096	Purc	hase of Plant and Machinery	200,000
041103- A097	Purc	hase of Furniture and Fixture	81,000
041103- A13	Repa	airs and Maintenance	3,170,000
041103- A130	Tran	sport	700,000
041103- A131	Macl	hinery and Equipment	2,300,000
041103- A132	Furn	iture and Fixture	30,000
041103- A137	Com	puter Equipment	120,000
041103- A138	Gene	eral	20,000
Total-	GEO-S	SCIENCE LAB ISLAMBABD	59,000,000
041103	Total-	Geological Survey	601,000,000
0411	Total-	General Economic Affairs	601,000,000
041	Total-	General Economic,Commercial & Labour Affairs	601,000,000
04	Total-	Economic Affairs	601,000,000
	Total-	PAKISTAN REVENUES	601,000,000
		SUB-OFFICE, QUETTA	
	TOTAL	DEMAND	601,000,000

#### **SECTION IX**

### MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HERITAGE AND CULTURE

\*\*\*\*\*\*

2021-2022 Budget Estimate

(Rupees in Thousand)

Demand presented on behalf of the Ministry of Federal Education and Professional Training

**Current Expenditure on Revenue Account.** 

37	Federal Education and Professional  Training Division		19,005,000
38	Higher Education Commission (HEC)		66,250,000
39	National Vocational & Technical Training Commission (NAVTTC)		399,000
40	National Heritage and Culture Division		1,738,000
		Total:-	87,392,000

#### DEMANDS FOR GRANTS

## DEMAND NO. 037 (FC21P26)

## FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION.** 

Voted Rs. 19,005,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

FUNCTIONAL CLASSIFICATION	2021-2022 Budget Estimate Rs
015 General Services	5,704,864,000
041 General Economic, Commercial & Labour Affairs	163,197,000
091 Pre & Primary Education Affairs &Service	2,268,841,000
092 Secondary Education Affairs and Services	3,161,340,000
093 Tertiary Education Affairs and Services	5,756,443,000
095 Subsidiary Services to Education	188,972,000
096 Administration	1,274,911,000
097 Education Affairs, Services not Elsewhere Classified	340,231,000
108 Others	146,201,000
Total	19,005,000,000
OBJECT CLASSIFICATION	
A01 Employees Related Expenses	10,433,557,000
A011 Pay	6,426,391,000
A011-1 Pay of Officers	(4,853,075,000)
A011-2 Pay of Other Staff	(1,573,316,000)
A012 Allowances	4,007,166,000
A012-1 Regular Allowances	(3,590,303,000)
A012-2 Other Allowances (Excluding TA)	(416,863,000)
A02 Project Pre-Investment Analysis	10,682,000
A03 Operating Expenses	7,846,012,000
A04 Employees Retirement Benefits	202,281,000
A05 Grants, Subsidies and Write off Loans	193,180,000
A06 Transfers	95,650,000
A09 Physical Assets	52,920,000
A13 Repairs and Maintenance	170,718,000
Total	19,005,000,000

## **DEMANDS FOR GRANTS**

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No of Posts 2021-2022 2021-22 Budget **Estimate** Rs

	ACC	OUNTANT GENERAL PAKISTAN REV	ENUES
01 Gene	ral Public Service:		
	ral Services:		
	onnel Services:		
	an Resource Management	•	FORONOME FRUOATION PROCESS
PROJECT (AS		FORMANCE FOR INCLUSIVE AND RI	ESPONSIVE EDUCATION PROGRAM
015102- A03	-		2 600 000 000
	Operating Expenses		3,600,000,000
015102- A039			3,600,000,000
i otai-	ACTION TO STRENGTH PERFORMANCE FOR IN		3,600,000,000
	RESPONSIVE EDUCATION		
	PROJECT (ASPIRE)		
IB0538 CONT	RIBUTION TO UNITED ST	ATES EDUCATIONAL FOUNDATION	IN PAKISTAN
015102- A03	Operating Expenses		4,000,000
015102- A039	General		4,000,000
Total-	CONTRIBUTION TO UNI	TED STATES	4,000,000
	EDUCATIONAL FOUND	ATION IN	
	PAKISTAN		
IB0560 GRAN	ITS TO MADRASA REFOR	MS	
015102- A05	Grants, Subsidies and	Write off Loans	45,000,000
015102- A052	Grants Domestic		45,000,000
Total-	GRANTS TO MADRASA	REFORMS	45,000,000
IB2837 INTER	PROVINCIAL EDUCATIO	N MINISTERS CONFERENCE	
015102- A03	Operating Expenses		2,800,000
015102- A039	General		2,800,000
Total-	INTER PROVINCIAL ED		2,800,000
IB2839 PAKIS	STAN NATIONAL COMMIS	SION FOR UNESCO	
015102- A01	Employees Related Ex	penses	24,391,000
015102- A011	Pay	35	12,439,000
015102- A011	-1 Pay of Officers	(13)	(8,129,000)
015102- A011	-2 Pay of Other Staff	(22)	(4,310,000)
015102- A012	Allowances		11,952,000

ION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

015102- A012-1	Regular Allowances	(10,902,000)
015102- A012-2	Other Allowances (Excluding TA)	(1,050,000)
015102- A03	Operating Expenses	5,838,000
015102- A032	Communications	444,000
015102- A033	Utilities	668,000
015102- A034	Occupancy Costs	3,200,000
015102- A036	Motor Vehicles	50,000
015102- A038	Travel & Transportation	455,000
015102- A039	General	1,021,000
015102- A04	Employees Retirement Benefits	926,000
015102- A041	Pension	926,000
015102- A05	Grants, Subsidies and Write off Loans	35,000
015102- A052	Grants Domestic	35,000
015102- A09	Physical Assets	280,000
015102- A092	Computer Equipment	210,000
015102- A095	Purchase of Transport	5,000
015102- A096	Purchase of Plant and Machinery	15,000
015102- A097	Purchase of Furniture and Fixture	50,000
015102- A13	Repairs and Maintenance	530,000
015102- A130	Transport	150,000
015102- A131	Machinery and Equipment	70,000
015102- A132	Furniture and Fixture	30,000
015102- A133	Buildings and Structure	100,000
015102- A137	Computer Equipment	130,000
015102- A138	General	50,000
	PAKISTAN NATIONAL COMMISSION FOR UNESCO	32,000,000
IB2841 NATION	AL COMISSION FOR HUMAN DEVELOPMENT	
015102- A01	Employees Related Expenses	349,448,000
015102- A011	Pay	196,262,000
015102- A011-1	Pay of Officers	(166,187,000)
015102- A011-2	Pay of Other Staff	(30,075,000)
015102- A012	Allowances	153,186,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

394,232,000

ACCOUNTANT GENERAL PAKISTAN REVENUES						
015102- A012-1	Regular Allowances			(150,086,000)		
015102- A012-2	Other Allowances (Excluding	ng TA)		(3,100,000)		
015102- A03	Operating Expenses			137,418,000		
015102- A031	Fees			1,467,000		
015102- A032	Communications			5,674,000		
015102- A033	Utilities			12,622,000		
015102- A034	Occupancy Costs			69,000,000		
015102- A038	Travel & Transportation			38,453,000		
015102- A039	General			10,202,000		
015102- A05	Grants, Subsidies and W	rite off Loans		200,000		
015102- A052	Grants Domestic			200,000		
015102- A13	Repairs and Maintenance	)		6,544,000		
015102- A130	Transport			5,000,000		
015102- A131	Machinery and Equipment			610,000		
015102- A133	Buildings and Structure			467,000		
015102- A137	Computer Equipment	-		467,000		
	NATIONAL COMISSION FO DEVELOPMENT	R HUMAN		493,610,000		
ID6141 MAIN SE	ECRETARIAT MINISTRY OF	F FEDERAL ED	UCATION AND PRODESSIO	NAL TRAINING ISLAMABAD		
015102- A01	Employees Related Expe	nses		598,882,000		
015102- A011	Pay	228		137,538,000		
015102- A011-1	Pay of Officers	(81)		(90,137,000)		
015102- A011-2	Pay of Other Staff	(147)		(47,401,000)		
015102- A012	Allowances			461,344,000		
015102- A012-1	Regular Allowances			(434,312,000)		
015102- A012-2	Other Allowances (Excluding	ng TA)		(27,032,000)		
015102- A03	Operating Expenses			450,705,000		
015102- A031	Fees			187,000		
015102- A032	Communications			6,357,000		
015102- A034	Occupancy Costs			31,122,000		
015102- A036	Motor Vehicles			93,000		
015102- A038	Travel & Transportation			18,714,000		

015102- A039

General

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

015102- A04	Employees Retirement Benefits		96,000,000
015102- A041	Pension		96,000,000
015102- A05	Grants, Subsidies and Write off L	oans	21,200,000
015102- A052	Grants Domestic		21,200,000
015102- A06	Transfers		500,000
015102- A063	Entertainment & Gifts		500,000
015102- A09	Physical Assets		6,003,000
015102- A092	Computer Equipment		300,000
015102- A095	Purchase of Transport		93,000
015102- A096	Purchase of Plant and Machinery		2,805,000
015102- A097	Purchase of Furniture and Fixture		2,805,000
015102- A13	Repairs and Maintenance		18,699,000
015102- A130	Transport		1,870,000
015102- A131	Machinery and Equipment		1,870,000
015102- A132	Furniture and Fixture		1,402,000
015102- A133	Buildings and Structure		9,350,000
015102- A137	Computer Equipment		4,207,000
Total-	MAIN SECRETARIAT MINISTRY OF	=	1,191,989,000
	FEDERAL EDUCATION AND		
	PRODESSIONAL TRAINING ISLAM	IABAD	
015102	Total- Human Resource Manageme Planning Services	ent - 	5,369,399,000
0151	Total- Personnel Services		5,369,399,000
015	Total- General Services		5,369,399,000
01	Total- General Public Service		5,369,399,000
04 Econo	nic Affairs:		
	l Economic,Commercial & Labour	Affairs:	
	I Labour Affairs:		
	OWER AND VOCATIONAL TRAININ IAL TRAINING BUREAU ISLAMABA		
041303- A01	Employees Related Expenses	٦٠	51,597,000
041303- A011	Pay	89	28,070,000
	Pay of Officers	(29)	(12,470,000)
	Pay of Other Staff	(60)	(12,470,000)
041303- AUTT-2	i ay 0i Ottiel Stall	(00)	(13,000,000)

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES				
041303- A012	Allowances			23,527,000
041303- A012-1	Regular Allowances			(21,927,000)
041303- A012-2	Other Allowances (Excluding TA)			(1,600,000)
041303- A03	Operating Expenses			11,160,000
041303- A032	Communications			410,000
041303- A033	Utilities			5,220,000
041303- A034	Occupancy Costs			4,520,000
041303- A038	Travel & Transportation			650,000
041303- A039	General			360,000
041303- A04	<b>Employees Retirement Benefits</b>			8,400,000
041303- A041	Pension			8,400,000
041303- A05	Grants, Subsidies and Write off L	_oans		40,000
041303- A052	Grants Domestic			40,000
041303- A13	Repairs and Maintenance			540,000
041303- A130	Transport			500,000
041303- A131	Machinery and Equipment			10,000
041303- A132	Furniture and Fixture			10,000
041303- A137	Computer Equipment			10,000
041303- A138	General			10,000
	IATIONAL TRAINING BUREAU SLAMABAD			71,737,000
IB2843 APPREN	TICESHIP TRAINING CENTRE ISL	AMABAD	)	
041303- A01	<b>Employees Related Expenses</b>			18,875,000
041303- A011	Pay	22		9,700,000
041303- A011-1	Pay of Officers	(9)		(7,100,000)
041303- A011-2	Pay of Other Staff	(13)		(2,600,000)
041303- A012	Allowances			9,175,000
041303- A012-1	Regular Allowances			(8,375,000)
041303- A012-2	Other Allowances (Excluding TA)			(800,000)
041303- A03	Operating Expenses			3,841,000
041303- A032	Communications			110,000
041303- A033	Utilities			1,220,000
041303- A034	Occupancy Costs			1,381,000

NO 027 FC24	DOC FEDERAL EDUCATION AN	ID DDOFFECTIONAL TRAINING DIVISION	
NO. 037 FC21		ID PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTA	NT GENERAL PAKISTAN REVENUES	
041303- A038	Travel & Transportation		200,000
041303- A039	General		930,000
041303- A04	Employees Retirement Benefi	its	3,700,000
041303- A041	Pension		3,700,000
041303- A05	Grants, Subsidies and Write of	off Loans	40,000
041303- A052	Grants Domestic		40,000
041303- A13	Repairs and Maintenance		610,000
041303- A130	Transport		10,000
041303- A131	Machinery and Equipment		200,000
041303- A132	Furniture and Fixture		200,000
041303- A137	Computer Equipment		100,000
041303- A138	General		100,000
	APPRENTICESHIP TRAINING C	ENTRE	27,066,000
	SLAMABAD		
041303	Total- MANPOWER AND VOCA TRAINING	TIONAL	98,803,000
041310 ADMIN IB2836 PAKIST	STRATION: AN MANPOWER INSTITUTE ISL	_AMABAD	
041310- A01	Employees Related Expenses	•	31,904,000
041310- A011	Pay	43	16,040,000
041310- A011-1	Pay of Officers	(7)	(8,520,000)
041310- A011-2	Pay of Other Staff	(36)	(7,520,000)
041310- A012	Allowances		15,864,000
041310- A012-1	Regular Allowances		(13,564,000)
041310- A012-2	Other Allowances (Excluding TA	A)	(2,300,000)
041310- A02	Project Pre-Investment Analys	sis	10,000
041310- A022	Research Survey & Exploratory	Oper	10,000
041310- A03	Operating Expenses		9,630,000

810,000

890,000

820,000

4,960,000

2,150,000

041310- A032

041310- A033

041310- A034

041310- A038

041310- A039

Communications

Occupancy Costs

Travel & Transportation

Utilities

General

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

041310- A04	<b>Employees Retirement</b>	Benefits	110,00	0
041310- A041	Pension		110,000	)
041310- A05	Grants, Subsidies and V	Write off Loans	50,00	0
041310- A052	Grants Domestic		50,000	)
041310- A06	Transfers		10,00	0
041310- A063	Entertainment & Gifts		10,000	)
041310- A09	Physical Assets		250,000	0
041310- A092	Computer Equipment		120,000	)
041310- A095	Purchase of Transport		100,000	)
041310- A096	Purchase of Plant and Ma	achinery	10,000	)
041310- A097	Purchase of Furniture and	d Fixture	10,000	)
041310- A098	Purchase of Other Assets	3	10,000	)
041310- A13	Repairs and Maintenan	ce	430,00	0
041310- A130	Transport		300,000	)
041310- A131	Machinery and Equipmer	nt	10,000	)
041310- A132	Furniture and Fixture		50,000	)
041310- A133	Buildings and Structure		10,000	)
041310- A137	Computer Equipment		50,000	)
041310- A138	General	_	10,000	)
	PAKISTAN MANPOWER I ISLAMABAD	NSTITUTE	42,394,000	)
	Total- ADMINISTRATION	- I	42,394,000	_ )
041350 OTHER		-		_
	IAL TALENT POOL (PART	Г-I & II)		
041350- A01	Employees Related Exp	enses	15,133,00	0
041350- A011	Pay	41	8,127,000	)
041350- A011-1	Pay of Officers	(11)	(2,927,000	))
041350- A011-2	Pay of Other Staff	(30)	(5,200,000	))
041350- A012	Allowances		7,006,000	
041350- A012-1	Regular Allowances		(6,086,000	))
041350- A012-2	? Other Allowances (Exclude	ding TA)	(920,000	))
041350- A03	Operating Expenses		6,587,00	0
041350- A032	Communications		3,530,000	)

No of Posts

2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

2,607,000

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	AGGGGNIANI GENEN	ALI ANOTAN NEVENOLO
041350- A033	Utilities	200,000
041350- A034	Occupancy Costs	1,410,000
041350- A038	Travel & Transportation	765,000
041350- A039	General	682,000
041350- A04	<b>Employees Retirement Benefits</b>	60,000
041350- A041	Pension	60,000
041350- A06	Transfers	20,000
041350- A063	Entertainment & Gifts	20,000
041350- A09	Physical Assets	30,000
041350- A092	Computer Equipment	30,000
041350- A13	Repairs and Maintenance	170,000
041350- A130	Transport	110,000
041350- A131	Machinery and Equipment	10,000
041350- A132	Furniture and Fixture	10,000
041350- A137	Computer Equipment	40,000
Total-	NATIONAL TALENT POOL (PART-I & II)	22,000,000
041350	Total- OTHERS _	22,000,000
0413	Total- General Labour Affairs	163,197,000
041	Total- General Economic,Commercial & Labour Affairs _	163,197,000
04	Total- Economic Affairs _	163,197,000
09 Educat	tion Affairs and Services:	
	Primary Education Affairs &Service:	
	Primary Education Affairs &Service:	
091102 Primar	y: ABAD MODEL SCHOOL FOR GIRLS (I-V) G	ANGOTA SVEDAN (EA) IRD
091102- A01	Employees Related Expenses	6,720,000
091102- A01 091102- A011	Pay 13	4,722,000
	Pay of Officers (6)	(2,229,000)
	Pay of Other Staff (7)	(2,493,000)
091102- A011-2	Allowances (7)	1,998,000
	Regular Allowances	(1,700,000)
	2 Other Allowances (Excluding TA)	(298,000)
031102- AU12-2	. Other Allowances (Excluding TA)	(298,000)

091102- A03

**Operating Expenses** 

#### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts

2021-2022

2021-22

Budget Estimate

Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) GANGOTA SYEDAN (FA) IBD	9,372,000
091102- A137	_	10,000
091102- A132		15,000
091102- A131	Machinery and Equipment	10,000
091102- A13	Repairs and Maintenance	35,000
091102- A061	Scholarship	10,000
091102- A06	Transfers	10,000
091102- A039	General	47,000
091102- A038	Travel & Transportation	24,000
091102- A034	Occupancy Costs	2,400,000
091102- A033	Utilities	100,000
091102- A032	Communications	36,000

IB2477 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERNO (FA) IBD

091102- A01	<b>Employees Related Expenses</b>		6,269,000
091102- A011	Pay	13	3,915,000
091102- A011-1	Pay of Officers	(5)	(1,694,000)
091102- A011-2	Pay of Other Staff	(8)	(2,221,000)
091102- A012	Allowances		2,354,000
091102- A012-1	Regular Allowances		(1,776,000)
091102- A012-2	Other Allowances (Excluding TA)		(578,000)
091102- A03	Operating Expenses		1,615,000
091102- A032	Communications		36,000
091102- A033	Utilities		110,000
091102- A034	Occupancy Costs		1,370,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		75,000
091102- A04	<b>Employees Retirement Benefits</b>		977,000
091102- A041	Pension		977,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		48,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOU	NTANT GENERAL PAKISTAN REVENU	ES
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		28,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO		8,919,000
IB2478 ISLAMAI	BAD MODEL SCHOOL FO	R GIRLS (I-V) CHAKHTAN (FA) IBD	
091102- A01	Employees Related Expe	nses	4,956,000
091102- A011	Pay	12	3,102,000
091102- A011-1	Pay of Officers	(5)	(1,554,000)
091102- A011-2	Pay of Other Staff	(7)	(1,548,000)
091102- A012	Allowances		1,854,000
091102- A012-1	Regular Allowances		(1,590,000)
091102- A012-2	Other Allowances (Excludi	ng TA)	(264,000)
091102- A03	Operating Expenses		493,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		148,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		205,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance	•	27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO BIRLS (I-V) CHAKHTAN (FA		5,486,000
IB2480 ISLAMAI	BAD MODEL SCHOOL FO	R GIRLS (I-V) ALIPUR FRASH (FA) IBD	
091102- A01	Employees Related Expe	nses	8,203,000
091102- A011	Pay	17	5,602,000
091102- A011-1	Pay of Officers	(7)	(3,062,000)
091102- A011-2	Pay of Other Staff	(10)	(2,540,000)
091102- A012	Allowances		2,601,000

No of Posts

2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

32,000

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A012-1	Regular Allowances		(2,283,000)
091102- A012-2	Other Allowances (Excluding TA)		(318,000)
091102- A03	Operating Expenses		2,510,000
091102- A032	Communications		36,000
091102- A033	Utilities		140,000
091102- A034	Occupancy Costs		2,053,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		257,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		51,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		31,000
091102- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR		10,774,000
	GIRLS (I-V) ALIPUR FRASH (FA) IBD		
IB2481 ISLAMAI	BAD MODEL SCHOOL FOR BOYS (I	-V) KALRAN (FA) IBD	
091102- A01	Employees Related Expenses		4,060,000
091102- A011	Pay	11	2,651,000
091102- A011-1	Pay of Officers	(4)	(878,000)
091102- A011-2	Pay of Other Staff	(7)	(1,773,000)
091102- A012	Allowances		1,409,000
091102- A012-1	Regular Allowances		(1,187,000)
091102- A012-2	Other Allowances (Excluding TA)		(222,000)
091102- A03	Operating Expenses		827,000
091102- A032	Communications		30,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		682,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		41,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

091102- A13

**Repairs and Maintenance** 

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOU	NTANT GENERAL PAKISTAN REVENU	JES
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO BOYS (I-V) KALRAN (FA) II		4,929,000
IB2482 ISLAMA	BAD MODEL SCHOOL FO	R GIRLS (I-V) DHOKE HASHOO (FA) IB	D
091102- A01	Employees Related Expe	nses	7,054,000
091102- A011	Pay	13	4,600,000
091102- A011-1	Pay of Officers	(5)	(1,967,000)
091102- A011-2	Pay of Other Staff	(8)	(2,633,000)
091102- A012	Allowances		2,454,000
091102- A012-1	Regular Allowances		(2,164,000)
091102- A012-2	Other Allowances (Excludi	ng TA)	(290,000)
091102- A03	Operating Expenses		2,301,000
091102- A032	Communications		50,000
091102- A033	Utilities		130,000
091102- A034	Occupancy Costs		1,838,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		259,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO GIRLS (I-V) DHOKE HASHO		9,417,000
IB2483 ISLAMA	BAD MODEL SCHOOL FO	R GIRLS (I-V) SARAI MADHOO (FA) IBD	
091102- A01	Employees Related Expe	nses	6,585,000
091102- A011	Pay	11	4,400,000
091102- A011-1	Pay of Officers	(5)	(2,800,000)
091102- A011-2	Pay of Other Staff	(6)	(1,600,000)
091102- A012	Allowances		2,185,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

10,000

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A012-1	Regular Allowances		(1,906,000)
091102- A012-2	Other Allowances (Excluding TA)		(279,000)
091102- A03	Operating Expenses		1,109,000
091102- A032	Communications		36,000
091102- A033	Utilities		207,000
091102- A034	Occupancy Costs		778,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		64,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		43,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		23,000
091102- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR		7,747,000
G	SIRLS (I-V) SARAI MADHOO (FA) IBD		
IB2485 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (I-	-V) GHORA MAST (FA) IBD	
091102- A01	Employees Related Expenses		7,646,000
091102- A011	Pay	16	4,700,000
091102- A011-1	Pay of Officers	(8)	(2,400,000)
091102- A011-2	Pay of Other Staff	(8)	(2,300,000)
091102- A012	Allowances		2,946,000
091102- A012-1	Regular Allowances		(2,670,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		1,889,000
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		1,146,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		588,000
091102- A04	<b>Employees Retirement Benefits</b>		183,000
091102- A041	Pension		183,000

091102- A06

**Transfers** 

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts

2021-22

2021-2022 Budget Estimate Rs

	ACCOUNTA	NT GENERAL PAKISTAN RE	VENUES
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		42,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL GIRLS (I-V) GHORA MAST (FA)		9,770,000
	BAD MODEL SCHOOL FOR GI		NA) (FA) IBD
091102- A01	Employees Related Expenses	, ,	5,742,000
091102- A011	Pay	13	3,500,000
091102- A011-1	•	(4)	(1,000,000)
091102- A011-2	Pay of Other Staff	(9)	(2,500,000)
091102- A012	Allowances		2,242,000
091102- A012-1	Regular Allowances		(1,964,000)
091102- A012-2	Other Allowances (Excluding Ta	۸)	(278,000)
091102- A03	Operating Expenses		2,675,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,114,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,441,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL GIRLS (I-V) PIND BEGWAL (DA IBD		8,459,000
IB2501 ISLAMA	BAD MODEL SCHOOL FOR GI	RLS (I-V) CHAPPAR GHASO	ΓA (FA) IBD
091102- A01	Employees Related Expenses		6,629,000
091102- A011	Pay	17	4,113,000

NO. 037 FC21	P26 FEDERAL EDUCATION AND PR	ROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
	No o	f Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT G	BENERAL PAKISTAN REVENUES	
091102- A011-1	Pay of Officers	(8)	(2,200,000)
091102- A011-2	Pay of Other Staff	(9)	(1,913,000)
091102- A012	Allowances		2,516,000
091102- A012-1	Regular Allowances		(2,202,000)
091102- A012-2	Other Allowances (Excluding TA)		(314,000)
091102- A03	Operating Expenses		2,476,000
091102- A032	Communications		50,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		2,127,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		225,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
(	SLAMABAD MODEL SCHOOL FOR GIRLS (I-V) CHAPPAR GHASOTA (F IBD	Α)	9,151,000
IB2502 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	I-V) ARA (FA) IBD	
091102- A01	Employees Related Expenses		4,663,000
091102- A011	Pay	13	2,914,000
091102- A011-1	Pay of Officers	(6)	(1,834,000)
091102- A011-2	Pay of Other Staff	(7)	(1,080,000)
091102- A012	Allowances		1,749,000

(1,489,000)

(260,000)

1,152,000

36,000

70,000

993,000

24,000

091102- A012-1 Regular Allowances

091102- A03

091102- A032

091102- A033

091102- A034

091102- A038

091102- A012-2 Other Allowances (Excluding TA)

Communications

Occupancy Costs

Travel & Transportation

Utilities

**Operating Expenses** 

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

091102- A039	General		29,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO BOYS (I-V) ARA (FA) IBD	OOL FOR	5,852,000
IB2503 ISLAMA	BAD MODEL SCHOOL FO	R GIRLS (I-V) KOT HATHIAL (NA) (FA) IB	D
091102- A01	Employees Related Expe	nses	8,559,000
091102- A011	Pay	20	5,398,000
091102- A011-1	Pay of Officers	(9)	(2,615,000)
091102- A011-2	Pay of Other Staff	(11)	(2,783,000)
091102- A012	Allowances		3,161,000
091102- A012-1	Regular Allowances		(2,814,000)
091102- A012-2	Other Allowances (Excluding	ng TA)	(347,000)
091102- A03	Operating Expenses		2,450,000
091102- A032	Communications		36,000
091102- A033	Utilities		115,000
091102- A034	Occupancy Costs		1,515,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		760,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		41,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO GIRLS (I-V) KOT HATHIAL (		11,060,000
IB2504 ISLAMA	BAD MODEL SCHOOL FOI	R GIRLS (I-V) BHEKA SYEDAN (FA) IBD	
091102- A01	Employees Related Expe	nses	7,768,000

NO. 037 FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS				
	No of	Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT GE	ENERAL PAKISTAN REVENUES		
091102- A011	Pay	14	5,119,000	
091102- A011-1	Pay of Officers	(7)	(2,590,000)	
091102- A011-2	Pay of Other Staff	(7)	(2,529,000)	
091102- A012	Allowances		2,649,000	
091102- A012-1	Regular Allowances		(2,341,000)	
091102- A012-2	Other Allowances (Excluding TA)		(308,000)	
091102- A03	Operating Expenses		1,951,000	
091102- A032	Communications		36,000	
091102- A033	Utilities		120,000	
091102- A034	Occupancy Costs		1,536,000	
091102- A038	Travel & Transportation		174,000	
091102- A039	General		85,000	
091102- A06	Transfers		10,000	
091102- A061	Scholarship		10,000	
091102- A13	Repairs and Maintenance		52,000	
091102- A131	Machinery and Equipment		10,000	
091102- A132	Furniture and Fixture		32,000	
091102- A137	Computer Equipment		10,000	
	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) BHEKA SYEDAN (FA) IBD	)	9,781,000	
IB2507 ISLAMA	ABAD MODEL SCHOOL FOR GIRLS (I-	-V) PEIJA (FA) IBD		
091102- A01	Employees Related Expenses		5,445,000	
091102- A011	Pay	15	3,510,000	

(6)

(9)

(1,474,000)

(2,036,000)

1,935,000

(294,000)

1,825,000

36,000

80,000

24,000

1,104,000

(1,641,000)

091102- A011-1 Pay of Officers

091102- A012

091102- A03

091102- A032

091102- A033

091102- A034

091102- A038

091102- A011-2 Pay of Other Staff

091102- A012-1 Regular Allowances

Allowances

091102- A012-2 Other Allowances (Excluding TA)

Communications

Occupancy Costs

Travel & Transportation

Utilities

**Operating Expenses** 

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A039	General		581,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PEIJA (FA) IBD		7,319,000
IB2511 ISLAMA	ABAD MODEL SCHOOL FOR GIRLS	(I-V) SIHALA (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		6,507,000
091102- A011	Pay	15	4,191,000
091102- A011-1	Pay of Officers	(6)	(2,217,000)
091102- A011-2	Pay of Other Staff	(9)	(1,974,000)
091102- A012	Allowances		2,316,000
091102- A012-1	Regular Allowances		(1,865,000)
091102- A012-2	? Other Allowances (Excluding TA)		(451,000)
091102- A03	Operating Expenses		1,557,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,376,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		51,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		37,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SIHALA (FA) IBD		8,111,000
IB2514 ISLAMA	ABAD MODEL SCHOOL FOR GIRLS	(I-V) SHAHPUR (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		7,354,000

NO. 037 FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS				
		of Posts 2021-22	2021-2022 Budget Estimate Rs	
	ACCOUNTANT (	GENERAL PAKISTAN REVENUES		
091102- A011	Pay	14	4,508,000	
091102- A011-1	Pay of Officers	(6)	(2,243,000)	
091102- A011-2	Pay of Other Staff	(8)	(2,265,000)	
091102- A012	Allowances		2,846,000	
091102- A012-1	Regular Allowances		(2,551,000)	
091102- A012-2	Other Allowances (Excluding TA)		(295,000)	
091102- A03	Operating Expenses		1,844,000	
091102- A033	Utilities		90,000	
091102- A034	Occupancy Costs		1,324,000	
091102- A038	Travel & Transportation		24,000	
091102- A039	General		406,000	
091102- A06	Transfers		10,000	
091102- A061	Scholarship		10,000	
091102- A13	Repairs and Maintenance		39,000	
091102- A131	Machinery and Equipment		10,000	
091102- A132	Furniture and Fixture		19,000	
091102- A137	Computer Equipment		10,000	
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHAHPUR (FA) IBD		9,247,000	
IB2515 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) SHEIKHPUR NOON (FA) IBD		
091102- A01	<b>Employees Related Expenses</b>		5,980,000	
091102- A011	Pay	15	3,818,000	
091102- A011-1	Pay of Officers	(5)	(1,726,000)	
091102- A011-2	Pay of Other Staff	(10)	(2,092,000)	
091102- A012	Allowances		2,162,000	

(1,877,000)

(285,000)

2,469,000

36,000

80,000

24,000

249,000

2,080,000

091102- A012-1 Regular Allowances

091102- A03

091102- A032

091102- A033

091102- A034

091102- A038

091102- A039

091102- A012-2 Other Allowances (Excluding TA)

Communications

Occupancy Costs

Travel & Transportation

Utilities

General

**Operating Expenses** 

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		31,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOO GIRLS (I-V) SHEIKHPUR NO		8,490,000
IB2516 ISLAMA	ABAD MODEL SCHOOL FOR	GIRLS (I-V) SEEVRA (FA) IBD	
091102- A01	<b>Employees Related Expen</b>	ses	6,929,000
091102- A011	Pay	13	4,303,000
091102- A011-1	Pay of Officers	(5)	(1,527,000)
091102- A011-2	Pay of Other Staff	(8)	(2,776,000)
091102- A012	Allowances		2,626,000
091102- A012-1	Regular Allowances		(2,349,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(277,000)
091102- A03	Operating Expenses		975,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		275,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		560,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO		7,944,000
	GIRLS (I-V) SEEVRA (FA) IB		
		GIRLS (I-V) SHAKKARIAL (FA) IBD	
091102- A01	Employees Related Expen		8,675,000
091102- A011	Pay	19	5,891,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A011-1	Pay of Officers	(7)	(2,478,000)
091102- A011-2	Pay of Other Staff	(12)	(3,413,000)
091102- A012	Allowances		2,784,000
091102- A012-1	Regular Allowances		(2,448,000)
091102- A012-2	Other Allowances (Excl	uding TA)	(336,000)
091102- A03	Operating Expenses		2,975,000
091102- A032	Communications		50,000
091102- A033	Utilities		190,000
091102- A034	Occupancy Costs		2,626,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintena	nce	55,000
091102- A131	Machinery and Equipme	ent	10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SO	CHOOL FOR	11,715,000
	GIRLS (I-V) SHAKKARIA	AL (FA) IBD	
IB2518 ISLAMA	BAD MODEL SCHOOL	FOR GIRLS (I-V) SHEIKHPUR REWAT (FA	A) IBD

## IB2518 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) SHEIKHPUR REWAT (FA) IBD

091102- A01	Employees Related Expenses		5,609,000
091102- A011	Pay	13	3,301,000
091102- A011-1	Pay of Officers	(6)	(1,902,000)
091102- A011-2	Pay of Other Staff	(7)	(1,399,000)
091102- A012	Allowances		2,308,000
091102- A012-1	Regular Allowances		(1,877,000)
091102- A012-2	Other Allowances (Excluding TA)		(431,000)
091102- A03	Operating Expenses		1,753,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,549,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		44,000

SSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
ts 2021-2022

No of Posts 2021-22

Budget Estimate Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		33,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		13,000
091102- A137	Computer Equipment		10,000
(	SLAMABAD MODEL SCHOOL FO GIRLS (I-V) SHEIKHPUR REWAT ( BD		7,405,000
IB2519 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	S (I-V) NO 1 TARLAI (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		12,636,000
091102- A011	Pay	21	8,169,000
091102- A011-1	Pay of Officers	(8)	(3,523,000)
091102- A011-2	Pay of Other Staff	(13)	(4,646,000)
091102- A012	Allowances		4,467,000
091102- A012-1	Regular Allowances		(4,117,000)
091102- A012-2	Other Allowances (Excluding TA)		(350,000)
091102- A03	Operating Expenses		5,314,000
091102- A032	Communications		40,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		3,825,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,170,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		70,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FO GIRLS (I-V) NO 1 TARLAI (FA) IBD		18,030,000

## IB2526 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) TUMAIR (FA) IBD

091102- A01 Employees Related Expenses

5,208,000

NO. 037 FC21	P26 FEDERAL EDUCATION AND PR	OFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
		Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT GI	ENERAL PAKISTAN REVENUES	
091102- A011	Pay	12	3,195,000
091102- A011-1	Pay of Officers	(5)	(1,547,000)
091102- A011-2	Pay of Other Staff	(7)	(1,648,000)
091102- A012	Allowances		2,013,000
091102- A012-1	Regular Allowances		(1,727,000)
091102- A012-2	Other Allowances (Excluding TA)		(286,000)
091102- A03	Operating Expenses		2,312,000
091102- A032	Communications		50,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,198,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		940,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		43,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		23,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		7,573,000
	GIRLS (I-V) TUMAIR (FA) IBD		
IB2529 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (I	-V) PIND PARIAN (FA) IBD	
091102- A01	Employees Related Expenses		9,723,000
091102- A011	Pay	18	6,645,000

IDESES IOLAMAI	DAD MODEL GOLIGOE I OK GI	IKEO (I-V) I IND	I AMAN (I A) IDD	
091102- A01	Employees Related Expenses	s		9,723,000
091102- A011	Pay	18		6,645,000
091102- A011-1	Pay of Officers	(7)		(3,676,000)
091102- A011-2	Pay of Other Staff	(11)		(2,969,000)
091102- A012	Allowances			3,078,000
091102- A012-1	Regular Allowances			(2,714,000)
091102- A012-2	Other Allowances (Excluding T	A)		(364,000)
091102- A03	Operating Expenses			3,545,000
091102- A032	Communications			36,000
091102- A033	Utilities			90,000
091102- A034	Occupancy Costs			3,315,000
091102- A038	Travel & Transportation			24,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A039	General		80,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-V) PIND PARIAN (FA) IBD		13,328,000
IB2540 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (I	I-V) ALIPUR FRASH (MV) (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		8,800,000
091102- A011	Pay	15	5,518,000
091102- A011-1	Pay of Officers	(7)	(3,288,000)
091102- A011-2	Pay of Other Staff	(8)	(2,230,000)
091102- A012	Allowances		3,282,000
091102- A012-1	Regular Allowances		(2,993,000)
091102- A012-2	Other Allowances (Excluding TA)		(289,000)
091102- A03	Operating Expenses		2,465,000
091102- A032	Communications		20,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,627,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		694,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		91,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		71,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		11,366,000
	GIRLS (I-V) ALIPUR FRASH (MV) (FA	)	
I	BD		

IB2542 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HOON DHAMIAL (FA) IBD

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

091102- A01	<b>Employees Related Expenses</b>		7,307,000
091102- A011	Pay	17	4,651,000
091102- A011-1	Pay of Officers	(7)	(2,651,000)
091102- A011-2	Pay of Other Staff	(10)	(2,000,000)
091102- A012	Allowances		2,656,000
091102- A012-1	Regular Allowances		(2,337,000)
091102- A012-2	Other Allowances (Excluding TA)		(319,000)
091102- A03	Operating Expenses		3,394,000
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		2,791,000
091102- A038	Travel & Transportation		74,000
091102- A039	General		403,000
091102- A04	<b>Employees Retirement Benefits</b>		425,000
091102- A041	Pension		425,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR	2	11,174,000
•	GIRLS (I-V) HOON DHAMIAL (FA) II	BD	
IB2543 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) HUMAK (MT) (FA) IBD	
091102- A01	Employees Related Expenses		9,451,000
091102- A011	Pay	20	6,647,000
091102- A011-1	Pay of Officers	(6)	(3,649,000)
091102- A011-2	Pay of Other Staff	(14)	(2,998,000)
091102- A012	Allowances		2,804,000
091102- A012-1	Regular Allowances		(2,461,000)
091102- A012-2	Other Allowances (Excluding TA)		(343,000)
091102- A03	Operating Expenses		2,621,000
091102- A032	Communications		36,000

NO. 037 FC21I	P26 FEDERAL EDUCATION A	ND PROFESSIONAL TRAINING DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNT	ANT GENERAL PAKISTAN REVENUES	
091102- A033	Utilities		221,000
091102- A034	Occupancy Costs		2,243,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		97,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		58,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		38,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL	FOR	12,140,000
C	SIRLS (I-V) HUMAK (MT) (FA)	IBD	
IB2544 ISLAMA	BAD MODEL SCHOOL FOR G	IRLS (I-V) ATHAL (FA) IBD	
091102- A01	Employees Related Expense	es	5,253,000
091102- A011	Pay	12	2,958,000
091102- A011-1	Pay of Officers	(4)	(1,450,000)
091102- A011-2	Pay of Other Staff	(8)	(1,508,000)
091102- A012	Allowances		2,295,000
091102- A012-1	Regular Allowances		(2,031,000)
091102- A012-2	Other Allowances (Excluding	ΓΑ)	(264,000)
091102- A03	Operating Expenses		2,412,000
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		763,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,435,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000

7,705,000

Total- ISLAMABAD MODEL SCHOOL FOR

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Estima Rs

G	IRLS (I-V) ATHAL (FA) IBD		
IB2545 ISLAMAF	BAD MODEL SCHOOL FOR	GIRLS (I-V) JHANG SYEDAN (FA) IBD	
091102- A01	Employees Related Expens	ses	8,077,000
091102- A011	Pay	15	5,399,000
091102- A011-1	Pay of Officers	(6)	(2,485,000)
091102- A011-2	Pay of Other Staff	(9)	(2,914,000)
091102- A012	Allowances		2,678,000
091102- A012-1	Regular Allowances		(2,383,000)
091102- A012-2	Other Allowances (Excluding	TA)	(295,000)
091102- A03	Operating Expenses		2,189,000
091102- A032	Communications		48,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,934,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		83,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOO	DL FOR	10,328,000
G	IRLS (I-V) JHANG SYEDAN	(FA) IBD	
IB2546 ISLAMAE	BAD MODEL SCHOOL FOR	GIRLS (I-V) BOORA BENGIAL (FA) IBD	
091102- A01	Employees Related Expens	ses	7,002,000
091102- A011	Pay	13	4,531,000
091102- A011-1	Pay of Officers	(5)	(2,273,000)
091102- A011-2	Pay of Other Staff	(8)	(2,258,000)
091102- A012	Allowances		2,471,000
091102- A012-1	Regular Allowances		(2,155,000)
091102- A012-2	Other Allowances (Excluding	TA)	(316,000)
091102- A03	Operating Expenses		2,101,000
091102- A032	Communications		36,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOL	JNTANT GENERAL PAKISTAN REVENUES	
091102- A033	Utilities		210,000
091102- A034	Occupancy Costs		1,766,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		65,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenanc	e	41,000
091102- A131	Machinery and Equipment	t .	10,000
091102- A132	Furniture and Fixture		21,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCH BIRLS (I-V) BOORA BENG		9,154,000
		PR GIRLS (I-V) KHANNA NAI ABADI (FA) IBD	
091102- A01	Employees Related Expe	enses	8,737,000
091102- A011	Pay	16	6,084,000
091102- A011-1	Pay of Officers	(6)	(2,964,000)
091102- A011-2	Pay of Other Staff	(10)	(3,120,000)
091102- A012	Allowances		2,653,000
091102- A012-1	Regular Allowances		(2,316,000)
091102- A012-2	Other Allowances (Excludi	ing TA)	(337,000)
091102- A03	Operating Expenses		1,578,000
091102- A032	Communications		50,000
091102- A033	Utilities		166,000
091102- A034	Occupancy Costs		1,271,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		67,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenanc	e	44,000
091102- A131	Machinery and Equipment	t	10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCH	OOL FOR	10,369,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

	GIRLS (I-V) KHANNA NAI AB IBD	BADI (FA)		
IB2548 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-V)	MALPUR (FA) IBD	<del></del> -
091102- A01	Employees Related Expens		, ,	5,976,000
091102- A011	Pay	1	3	3,734,000
091102- A011-1	Pay of Officers	(7	7)	(2,287,000)
091102- A011-2	Pay of Other Staff	(6	3)	(1,447,000)
091102- A012	Allowances			2,242,000
091102- A012-1	Regular Allowances			(1,992,000)
091102- A012-2	Other Allowances (Excluding	g TA)		(250,000)
091102- A03	Operating Expenses			1,368,000
091102- A032	Communications			36,000
091102- A033	Utilities			150,000
091102- A034	Occupancy Costs			866,000
091102- A038	Travel & Transportation			24,000
091102- A039	General			292,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			51,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			31,000
091102- A137	Computer Equipment			10,000
	ISLAMABAD MODEL SCHOO GIRLS (I-V) MALPUR (FA) IBI			7,405,000
IB2549 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-V)	DHOKE SULEMAN (FA) IBD	
091102- A01	Employees Related Expens	ses		8,900,000
091102- A011	Pay	1	3	5,771,000
091102- A011-1	Pay of Officers	(7	7)	(3,680,000)
091102- A011-2	Pay of Other Staff	(6	5)	(2,091,000)
091102- A012	Allowances			3,129,000
091102- A012-1	Regular Allowances			(2,838,000)
091102- A012-2	Other Allowances (Excluding	g TA)		(291,000)
091102- A03	Operating Expenses			3,355,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

10,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

ACCOUNTAN	IT GENERA	AL PAKISTAN REVENUES	
Communications			50,000
Utilities			350,000
Occupancy Costs			2,561,000
Travel & Transportation			24,000
General			370,000
Transfers			10,000
Scholarship			10,000
Repairs and Maintenance			80,000
Machinery and Equipment			10,000
Furniture and Fixture			60,000
Computer Equipment			10,000
SLAMABAD MODEL SCHOOL F	OR		12,345,000
GIRLS (I-V) DHOKE SULEMAN (F	FA) IBD _		
BAD MODEL SCHOOL FOR GIR	LS (I-V) NII	LORE (FA) IBD	
Employees Related Expenses			7,976,000
Pay	19		5,251,000
Pay of Officers			(3,736,000)
Pay of Other Staff	(8)		(1,515,000)
Allowances			2,725,000
Regular Allowances			(2,377,000)
Other Allowances (Excluding TA)	)		(348,000)
Operating Expenses			3,450,000
Communications			40,000
Utilities			100,000
Occupancy Costs			2,320,000
Travel & Transportation			24,000
General			966,000
Transfers			10,000
Scholarship			10,000
Repairs and Maintenance			50,000
Machinery and Equipment			10,000
Furniture and Fixture			30,000
	Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL F GIRLS (I-V) DHOKE SULEMAN (I BAD MODEL SCHOOL FOR GIR Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment	Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD BAD MODEL SCHOOL FOR GIRLS (I-V) NII Employees Related Expenses Pay 19 Pay of Officers (11) Pay of Other Staff (8) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment	Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment SILAMABAD MODEL SCHOOL FOR GIRLS (I-V) DHOKE SULEMAN (FA) IBD BAD MODEL SCHOOL FOR GIRLS (I-V) NILORE (FA) IBD Employees Related Expenses Pay 19 Pay of Officers (11) Pay of Other Staff (8) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment

091102- A137

Computer Equipment

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

Total-	ISLAMABAD MODEL SCHOOLING (I-V) NILORE (FA) IBI		11,486,000
IB2551 ISLAM		GIRLS (I-V) CHIRRAH (FA) IBD	
091102- A01	Employees Related Expen	ses	5,588,000
091102- A011	Pay	13	3,649,000
091102- A011-	1 Pay of Officers	(6)	(2,028,000)
091102- A011-2	2 Pay of Other Staff	(7)	(1,621,000)
091102- A012	Allowances		1,939,000
091102- A012-	1 Regular Allowances		(1,664,000)
091102- A012-2	2 Other Allowances (Excludin	g TA)	(275,000)
091102- A03	Operating Expenses		1,894,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,446,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		288,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		49,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		29,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHO		7,541,000
IB2553 ISLAM	, , , , , , , , , , , , , , , , , , , ,	GIRLS (I-V) MUGHAL (FA) IBD	
091102- A01	Employees Related Expen	ses	6,578,000
091102- A011	Pay	15	4,204,000
091102- A011-	1 Pay of Officers	(6)	(1,760,000)
091102- A011-2	2 Pay of Other Staff	(9)	(2,444,000)
091102- A012	Allowances		2,374,000
091102- A012-	1 Regular Allowances		(2,054,000)
091102- A012-2	2 Other Allowances (Excludin	g TA)	(320,000)
091102- A03	Operating Expenses		1,598,000

No of Posts

2021-22

2021-2022 Budget Estimate

**DEMANDS FOR GRANTS** 

Rs

8,315,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A033 Utilities	100,000
091102- A034 Occupancy Costs	1,433,000
091102- A038 Travel & Transportation	24,000
091102- A039 General	41,000
091102- A06 Transfers	10,000
091102- A061 Scholarship	10,000
091102- A13 Repairs and Maintenance	32,000
091102- A131 Machinery and Equipment	10,000
091102- A132 Furniture and Fixture	12,000
091102- A137 Computer Equipment	10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) MUGHAL (FA) IBD	8,218,000
IB2554 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) NOON (FA) IBD	
091102- A01 Employees Related Expenses	6,743,000
091102- A011 Pay 17	4,423,000
091102- A011-1 Pay of Officers (7)	(2,558,000)
091102- A011-2 Pay of Other Staff (10)	(1,865,000)
091102- A012 Allowances	2,320,000
091102- A012-1 Regular Allowances	(2,012,000)
091102- A012-2 Other Allowances (Excluding TA)	(308,000)
091102- A03 Operating Expenses	1,522,000
091102- A032 Communications	12,000
091102- A033 Utilities	60,000
091102- A034 Occupancy Costs	1,368,000
091102- A038 Travel & Transportation	24,000
091102- A039 General	58,000
091102- A06 Transfers	10,000
091102- A061 Scholarship	10,000
091102- A13 Repairs and Maintenance	40,000
091102- A131 Machinery and Equipment	10,000
091102- A132 Furniture and Fixture	20,000
091102- A137 Computer Equipment	10,000

Total- ISLAMABAD MODEL SCHOOL FOR

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

1	BOYS (I-V) NOON (FA) IBD	- !	
	BAD MODEL SCHOOL (I-V	-	
091102- A01	Employees Related Expe	enses	9,154,000
091102- A011	Pay	19	6,145,000
091102- A011-1	Pay of Officers	(8)	(3,741,000)
091102- A011-2	Pay of Other Staff	(11)	(2,404,000)
091102- A012	Allowances		3,009,000
091102- A012-1	Regular Allowances		(2,655,000)
091102- A012-2	Other Allowances (Excludi	ng TA)	(354,000)
091102- A03	Operating Expenses		1,954,000
091102- A032	Communications		66,000
091102- A033	Utilities		328,000
091102- A034	Occupancy Costs		1,442,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		97,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance	е	61,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment	-	 10,000
Total-	SLAMABAD MODEL SCH	OOL (I-V) F-8/2	11,179,000
I	IBD	-	
IB2556 ISLAMA	BAD MODEL SCHOOL (I-V	/) NO 2 I-9/1 IBD	
091102- A01	Employees Related Expe	enses	12,036,000
091102- A011	Pay	25	8,061,000
091102- A011-1	Pay of Officers	(11)	(4,607,000)
091102- A011-2	Pay of Other Staff	(14)	(3,454,000)
091102- A012	Allowances		3,975,000
091102- A012-1	Regular Allowances		(3,379,000)
091102- A012-2	Other Allowances (Excludi	ng TA)	(596,000)
091102- A03	Operating Expenses		2,919,000
091102- A032	Communications		40,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCO	UNIANI GENERAL PARISTAN REVENUE	5
091102- A033	Utilities		488,000
091102- A034	Occupancy Costs		2,280,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		90,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenand	ce	58,000
091102- A131	Machinery and Equipmer	t	10,000
091102- A132	Furniture and Fixture		38,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCH	OOL (I-V) NO 2	15,023,000
Į.	-9/1 IBD		
IB2557 ISLAMA	BAD MODEL SCHOOL (I-	V) NO2 E-8/1 IBD	
091102- A01	Employees Related Exp	enses	10,570,000
091102- A011	Pay	24	6,539,000
091102- A011-1	Pay of Officers	(12)	(3,980,000)
091102- A011-2	Pay of Other Staff	(12)	(2,559,000)
091102- A012	Allowances		4,031,000
091102- A012-1	9		(3,629,000)
091102- A012-2	Other Allowances (Exclude	ling TA)	(402,000)
091102- A03	Operating Expenses		1,680,000
091102- A032	Communications		36,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		1,237,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		86,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenand		56,000
091102- A131	Machinery and Equipmer	t	10,000
091102- A132	Furniture and Fixture		36,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCH	OOL (I-V) NO2	12,316,000

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

	E-8/1 IBD		
IB2558 ISLAMA	BAD MODEL SCHOOL (I-	V) NO 3 G-8/1 IBD	
091102- A01	Employees Related Exp	enses	12,685,000
091102- A011	Pay	25	8,344,000
091102- A011-1	Pay of Officers	(10)	(4,292,000)
091102- A011-2	Pay of Other Staff	(15)	(4,052,000)
091102- A012	Allowances		4,341,000
091102- A012-1	Regular Allowances		(3,705,000)
091102- A012-2	Other Allowances (Exclude	ding TA)	(636,000)
091102- A03	Operating Expenses		2,042,000
091102- A032	Communications		50,000
091102- A033	Utilities		410,000
091102- A034	Occupancy Costs		1,488,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		73,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenan	ce	50,000
091102- A131	Machinery and Equipmer	nt	10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCH G-8/1 IBD	HOOL (I-V) NO 3	14,787,000
IB2559 ISLAMA	BAD MODEL SCHOOL (I-	V) NO 2 G-8/2 IBD	
091102- A01	Employees Related Exp	enses	9,060,000
091102- A011	Pay	20	6,056,000
091102- A011-1	Pay of Officers	(9)	(3,533,000)
091102- A011-2	Pay of Other Staff	(11)	(2,523,000)
091102- A012	Allowances		3,004,000
091102- A012-1	Regular Allowances		(2,651,000)
091102- A012-2	Other Allowances (Exclude	ding TA)	(353,000)
091102- A03	Operating Expenses		1,836,000
091102- A032	Communications		36,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

	AGG	JOHNAN GENERALI ARIOTAR REVERSE	•
091102- A033	Utilities		320,000
091102- A034	Occupancy Costs		1,393,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		66,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenar	nce	47,000
091102- A131	Machinery and Equipme	nt	10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SC	HOOL (I-V) NO 2	10,953,000
G	9-8/2 IBD		
IB2560 ISLAMAI	BAD MODEL SCHOOL (	I-V) NO 1 G-8/4 IBD	
091102- A01	Employees Related Ex	penses	17,493,000
091102- A011	Pay	29	11,700,000
091102- A011-1	Pay of Officers	(18)	(9,500,000)
091102- A011-2	Pay of Other Staff	(11)	(2,200,000)
091102- A012	Allowances		5,793,000
091102- A012-1	Regular Allowances		(5,256,000)
091102- A012-2	Other Allowances (Exclu	iding TA)	(537,000)
091102- A03	Operating Expenses		1,548,000
091102- A032	Communications		50,000
091102- A033	Utilities		610,000
091102- A034	Occupancy Costs		740,000
091102- A038	Travel & Transportation		20,000
091102- A039	General		128,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenar	nce	75,000
091102- A131	Machinery and Equipme	nt	10,000
091102- A132	Furniture and Fixture		55,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SC	HOOL (I-V) NO 1	19,126,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

	G-8/4 IBD		
IB2561 ISLAMA	BAD MODEL SCHOOL (I-	/) NO 4 G-9/2 IBD	
091102- A01	Employees Related Exp	enses	27,552,000
091102- A011	Pay	51	19,516,000
091102- A011-1	Pay of Officers	(31)	(12,900,000)
091102- A011-2	Pay of Other Staff	(20)	(6,616,000)
091102- A012	Allowances		8,036,000
091102- A012-1	Regular Allowances		(7,276,000)
091102- A012-2	Other Allowances (Exclud	ing TA)	(760,000)
091102- A03	Operating Expenses		2,911,000
091102- A032	Communications		50,000
091102- A033	Utilities		583,000
091102- A034	Occupancy Costs		2,108,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		149,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenand	e	85,000
091102- A131	Machinery and Equipmen	t	10,000
091102- A132	Furniture and Fixture		65,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCH G-9/2 IBD	OOL (I-V) NO 4	30,558,000
IB2562 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (I-V) DARWALA (FA) IBD	
091102- A01	Employees Related Exp	enses	4,352,000
091102- A011	Pay	12	2,792,000
091102- A011-1	Pay of Officers	(5)	(742,000)
091102- A011-2	Pay of Other Staff	(7)	(2,050,000)
091102- A012	Allowances		1,560,000
091102- A012-1	Regular Allowances		(1,284,000)
091102- A012-2	Other Allowances (Exclud	ing TA)	(276,000)
091102- A03	Operating Expenses		1,705,000
091102- A032	Communications		36,000

### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 **Budget Estimate** Rs **ACCOUNTANT GENERAL PAKISTAN REVENUES** 091102- A033 Utilities 55,000 091102- A034 Occupancy Costs 1,557,000 091102- A038 Travel & Transportation 24,000 091102- A039 General 33,000 091102- A06 **Transfers** 10,000 091102- A061 Scholarship 10,000 091102- A13 **Repairs and Maintenance** 32,000 091102- A131 Machinery and Equipment 10,000 091102- A132 Furniture and Fixture 12,000 091102- A137 Computer Equipment 10,000 Total- ISLAMABAD MODEL SCHOOL FOR 6,099,000 **BOYS (I-V) DARWALA (FA) IBD** IB2563 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) DHOKE MAI NAWAB (FA) IBD 091102- A01 **Employees Related Expenses** 4,652,000 091102- A011 Pay 12 2,939,000 091102- A011-1 Pay of Officers (3) (1,789,000)091102- A011-2 Pay of Other Staff (9) (1,150,000)091102- A012 Allowances 1,713,000 091102- A012-1 Regular Allowances (1,452,000)091102- A012-2 Other Allowances (Excluding TA) (261,000)091102- A03 **Operating Expenses** 1,400,000 091102- A032 Communications 36,000 091102- A033 Utilities 50,000 091102- A034 Occupancy Costs 1,248,000 091102- A038 Travel & Transportation 24,000 091102- A039 General 42,000

10,000

10,000

32,000

10,000

12,000

10,000

6,094,000

091102- A06

091102- A061

091102- A13

091102- A131

091102- A132

091102- A137

**Transfers** 

Scholarship

**Repairs and Maintenance** 

Machinery and Equipment

Total- ISLAMABAD MODEL SCHOOL FOR

Furniture and Fixture

Computer Equipment

No of Posts 2021-22

### DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

(235,000)

1,054,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	E	BOYS (I-V) DHOKE MAI N	AWAB (FA) IBD	
ı	B2564 ISLAMAI	BAD MODEL SCHOOL F	DR BOYS (I-V) DOHALA SY	EDAN (FA) IBD
(	091102- A01	Employees Related Exp	enses	7,299,000
(	091102- A011	Pay	14	5,265,000
(	091102- A011-1	Pay of Officers	(6)	(3,750,000)
(	091102- A011-2	Pay of Other Staff	(8)	(1,515,000)
(	091102- A012	Allowances		2,034,000
(	091102- A012-1	Regular Allowances		(1,761,000)
(	091102- A012-2	Other Allowances (Exclude	ling TA)	(273,000)
(	091102- A03	Operating Expenses		2,942,000
(	091102- A032	Communications		36,000
(	091102- A033	Utilities		60,000
(	091102- A034	Occupancy Costs		2,765,000
(	091102- A038	Travel & Transportation		24,000
(	091102- A039	General		57,000
(	091102- A06	Transfers		10,000
(	091102- A061	Scholarship		10,000
(	091102- A13	Repairs and Maintenan	e	40,000
(	091102- A131	Machinery and Equipmer	t	10,000
(	091102- A132	Furniture and Fixture		20,000
(	091102- A137	Computer Equipment		10,000
		SLAMABAD MODEL SCH BOYS (I-V) DOHALA SYE		10,291,000
ı	B2565 ISLAMAI	BAD MODEL SCHOOL F	OR BOYS (I-V) DORA (FA) II	BD
(	091102- A01	Employees Related Exp	enses	4,904,000
(	091102- A011	Pay	12	3,360,000
(	091102- A011-1	Pay of Officers	(4)	(1,550,000)
(	091102- A011-2	Pay of Other Staff	(8)	(1,810,000)
(	091102- A012	Allowances		1,544,000
(	091102- A012-1	Regular Allowances		(1,309,000)
		0.1 4.11 /5 1		(005 000)

091102- A012-2 Other Allowances (Excluding TA)

**Operating Expenses** 

091102- A03

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

10,000

### ACCOUNTANT GENERAL PAKISTAN REVENUES

	ACCOUNTANT (	GENER	RAL PAKISTAN REVENUES	
091102- A032	Communications			36,000
091102- A033	Utilities			50,000
091102- A034	Occupancy Costs			901,000
091102- A038	Travel & Transportation			24,000
091102- A039	General			43,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			33,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			13,000
091102- A137	Computer Equipment	_		10,000
	SLAMABAD MODEL SCHOOL FOR	₹		6,001,000
	BOYS (I-V) DORA (FA) IBD	-		•
	BAD MODEL SCHOOL FOR BOYS	(I-V) PI	ND MISTRIAN (FA) IBD	<b>-</b> 40 <b>-</b> 000
091102- A01	Employees Related Expenses			5,497,000
091102- A011	Pay	13		3,601,000
091102- A011-1	•	(6)		(2,851,000)
	Pay of Other Staff	(7)		(750,000)
091102- A012 091102- A012-1	Allowances			1,896,000
	Regular Allowances Other Allowances (Excluding TA)			(1,620,000) (276,000)
091102- A012-2	Operating Expenses			1,222,000
091102- A03 091102- A032	Communications			36,000
091102- A032	Utilities			50,000
091102-A034	Occupancy Costs			1,075,000
091102- A038	Travel & Transportation			24,000
091102- A039	General			37,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			30,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			10,000
				10,000

091102- A137

Computer Equipment

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

	ISLAMABAD MODEL SCHOO BOYS (I-V) PIND MISTRIAN (I		6,759,000
	BAD MODEL SCHOOL (I-V)	· · · · · · · · · · · · · · · · · · ·	·
091102- A01	Employees Related Expens	ses	6,907,000
091102- A011	Pay	17	4,554,000
091102- A011-1	Pay of Officers	(8)	(2,854,000)
091102- A011-2	Pay of Other Staff	(9)	(1,700,000)
091102- A012	Allowances		2,353,000
091102- A012-1	Regular Allowances		(2,039,000)
091102- A012-2	Other Allowances (Excluding	TA)	(314,000)
091102- A03	Operating Expenses		1,784,000
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,629,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		40,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOO	L (I-V)	8,736,000
•	GOKINA (FA) IBD		
IB2572 ISLAMA		BOYS (I-V) KHANNA KAK (FA) IBD	
091102- A01	Employees Related Expens	ses	7,904,000
091102- A011	Pay	17	5,475,000
091102- A011-1	Pay of Officers	(7)	(2,779,000)
091102- A011-2	Pay of Other Staff	(10)	(2,696,000)
091102- A012	Allowances		2,429,000
091102- A012-1	Regular Allowances		(2,115,000)
091102- A012-2	Other Allowances (Excluding	TA)	(314,000)
091102- A03	Operating Expenses		3,340,000

091102- A039

091102- A06

091102- A061

091102- A13

091102- A131

091102- A132

091102- A137

General

**Transfers** 

Scholarship

**Repairs and Maintenance** 

Machinery and Equipment

Furniture and Fixture

Computer Equipment

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

2,632,000

10,000

10,000

97,000

10,000

77,000

10,000

091102- A032	Communications		36,000
091102- A033	Utilities		102,000
091102- A034	Occupancy Costs		2,743,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		435,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL	FOR	11,306,000
ı	BOYS (I-V) KHANNA KAK (FA)	IBD	
IB2573 ISLAMA	BAD MODEL SCHOOL FOR GI	RLS (I-V) BHARA KAU (FA) IBD	
091102- A01	Employees Related Expenses	S	7,262,000
091102- A011	Pay	17	4,300,000
091102- A011-1	Pay of Officers	(10)	(2,350,000)
091102- A011-2	Pay of Other Staff	( <b>-</b> )	
	. a, c. c. c. c.	(7)	(1,950,000)
091102- A012	Allowances	(7)	(1,950,000) 2,962,000
091102- A012 091102- A012-1	Allowances	(7)	,
091102- A012-1	Allowances		2,962,000
091102- A012-1	Allowances Regular Allowances		2,962,000 (2,251,000)
091102- A012-1 091102- A012-2	Allowances Regular Allowances Other Allowances (Excluding Ta		2,962,000 (2,251,000) (711,000)
091102- A012-1 091102- A012-2 <b>091102- A03</b>	Allowances Regular Allowances Other Allowances (Excluding To		2,962,000 (2,251,000) (711,000) 5,796,000
091102- A012-1 091102- A012-2 <b>091102- A03</b> 091102- A032	Allowances Regular Allowances Other Allowances (Excluding Too Operating Expenses Communications		2,962,000 (2,251,000) (711,000) 5,796,000 36,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

Total- I	SLAMABAD MODEL SCHOOL FOR		13,165,000
(	GIRLS (I-V) BHARA KAU (FA) IBD		
IB2574 ISLAMA	BAD MODEL SCHOOL (I-V) KURRI	(FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		8,310,000
091102- A011	Pay	21	5,389,000
091102- A011-1	Pay of Officers	(9)	(3,539,000)
091102- A011-2	Pay of Other Staff	(12)	(1,850,000)
091102- A012	Allowances		2,921,000
091102- A012-1	Regular Allowances		(2,556,000)
091102- A012-2	Other Allowances (Excluding TA)		(365,000)
091102- A03	Operating Expenses		2,055,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,867,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		58,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		40,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL (I-V) (URRI (FA) IBD		10,415,000
IB2575 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-V) DHOKE JERRANI (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		4,998,000
091102- A011	Pay	13	3,297,000
091102- A011-1	Pay of Officers	(5)	(1,531,000)
091102- A011-2	Pay of Other Staff	(8)	(1,766,000)
091102- A012	Allowances		1,701,000
091102- A012-1	Regular Allowances		(1,433,000)
091102- A012-2	Other Allowances (Excluding TA)		(268,000)
091102- A03	Operating Expenses		2,074,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		1,202,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		752,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		37,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture	17,000	
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOO BOYS (I-V) DHOKE JERRANI		7,119,000
IB2576 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (I-V) MAL (FA) IBD	
091102- A01	Employees Related Expens	es	4,103,000
091102- A011	Pay	12	2,599,000
091102- A011-1	Pay of Officers	(4)	(1,850,000)
	D (0) 0: "	(0)	(= 40.000)

091102- A01	Employees Related Expenses		4,103,000
091102- A011	Pay	12	2,599,000
091102- A011-1	Pay of Officers	(4)	(1,850,000)
091102- A011-2	Pay of Other Staff	(8)	(749,000)
091102- A012	Allowances		1,504,000
091102- A012-1	Regular Allowances		(1,252,000)
091102- A012-2	Other Allowances (Excluding TA)		(252,000)
091102- A03	Operating Expenses		1,413,000
091102- A032	Communications		40,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		564,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		740,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

	ISLAMABAD MODEL SCHO BOYS (I-V) MAL (FA) IBD	OL FOR	5,561,000
	ABAD MODEL SCHOOL (I-V)	G-6/2 IBD	
091102- A01	Employees Related Exper	ises	13,611,000
091102- A011	Pay	27	9,103,000
091102- A011-1	Pay of Officers	(14)	(5,892,000)
091102- A011-2	Pay of Other Staff	(13)	(3,211,000)
091102- A012	Allowances		4,508,000
091102- A012-1	Regular Allowances		(3,915,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(593,000)
091102- A03	Operating Expenses		965,000
091102- A032	Communications		50,000
091102- A033	Utilities		406,000
091102- A034	Occupancy Costs		173,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		315,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		65,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHO	OL (I-V) G-6/2	14,651,000
	IBD		
IB2578 ISLAMA	ABAD MODEL SCHOOL (I-V)	F-6/3 IBD	
091102- A01	Employees Related Exper	nses	16,799,000
091102- A011	Pay	32	11,175,000
	Pay of Officers	(16)	(6,890,000)
091102- A011-2	Pay of Other Staff	(16)	(4,285,000)
091102- A012	Allowances		5,624,000
091102- A012-1	Regular Allowances		(5,103,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(521,000)
091102- A03	Operating Expenses		1,045,000

### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

10,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNT	ANT GENERAL	PAKISTAN REVENUES	
091102- A032	Communications			40,000
091102- A033	Utilities			232,000
091102- A034	Occupancy Costs			651,000
091102- A038	Travel & Transportation			21,000
091102- A039	General			101,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			63,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			43,000
091102- A137	Computer Equipment			10,000
Total- I	SLAMABAD MODEL SCHOOL	_ (I-V) F-6/3		17,917,000
ı	BD			·
	BAD MODEL SCHOOL (I-V) G	-6/1-2 IBD		
091102- A01	Employees Related Expense	es		15,303,000
091102- A011	Pay	32		10,346,000
091102- A011-1	Pay of Officers	(13)		(5,513,000)
091102- A011-2	Pay of Other Staff	(19)		(4,833,000)
091102- A012	Allowances			4,957,000
091102- A012-1	•			(4,458,000)
091102- A012-2	Other Allowances (Excluding	ГА)		(499,000)
091102- A03	Operating Expenses			2,792,000
091102- A032	Communications			50,000
091102- A033	Utilities			706,000
091102- A034	Occupancy Costs			1,882,000
091102- A038	Travel & Transportation			21,000
091102- A039	General			133,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			78,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			58,000

091102- A137 Computer Equipment

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

	ISLAMABAD MODEL SCHO G-6/1-2 IBD	OL (I-V)	18,183,000
IB2580 ISLAMA	BAD MODEL SCHOOL (I-V)	G-7/4 IBD	
091102- A01	Employees Related Exper		22,644,000
091102- A011	Pay	45	15,411,000
091102- A011-1	Pay of Officers	(23)	(9,669,000)
091102- A011-2	Pay of Other Staff	(22)	(5,742,000)
091102- A012	Allowances		7,233,000
091102- A012-1	Regular Allowances		(6,531,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(702,000)
091102- A03	Operating Expenses		3,414,000
091102- A032	Communications		50,000
091102- A033	Utilities		808,000
091102- A034	Occupancy Costs		2,144,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		391,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		100,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		80,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO	OL (I-V) G-7/4	26,168,000
	IBD		
	ABAD MODEL SCHOOL (I-V)	F-6/1 IBD	
091102- A01	Employees Related Exper		15,942,000
091102- A011	Pay	34	10,415,000
	Pay of Officers	(17)	(6,143,000)
091102- A011-2	Pay of Other Staff	(17)	(4,272,000)
091102- A012	Allowances		5,527,000
091102- A012-1	Regular Allowances		(4,993,000)
	Other Allowances (Excluding	g TA)	(534,000)
091102- A03	Operating Expenses		2,643,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

10,000

### ACCOUNTANT GENERAL PAKISTAN REVENUES

	ACCOUNTANT	GENERAL PAKIST	AN REVENUES	
091102- A032	Communications			40,000
091102- A033	Utilities			326,000
091102- A034	Occupancy Costs			2,106,000
091102- A038	Travel & Transportation			21,000
091102- A039	General			150,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			86,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			66,000
091102- A137	Computer Equipment			10,000
Total- I	SLAMABAD MODEL SCHOOL (I-V	/) F-6/1		18,681,000
	BD			
	BAD MODEL SCHOOL (I-V) G-7/1	IBD		
091102- A01	Employees Related Expenses			27,471,000
091102- A011	Pay	52		18,400,000
091102- A011-1	•	(24)		(10,700,000)
	Pay of Other Staff	(28)		(7,700,000)
091102- A012	Allowances			9,071,000
091102- A012-1	•			(8,345,000)
	Other Allowances (Excluding TA)			(726,000)
091102- A03	Operating Expenses			4,031,000
091102- A032	Communications			120,000
091102- A033	Utilities			660,000
091102- A034	Occupancy Costs			2,810,000
091102- A038	Travel & Transportation			21,000
091102- A039	General			420,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			114,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			94,000

091102- A137 Computer Equipment

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

	ISLAMABAD MODEL SCHO	OL (I-V) G-7/1	31,626,000
	ABAD MODEL SCHOOL (I-V)	NO1 G-7/2 IBD	
091102- A01	Employees Related Exper	nses	12,819,000
091102- A011	Pay	29	8,535,000
091102- A011-1	Pay of Officers	(12)	(4,451,000)
091102- A011-2	2 Pay of Other Staff	(17)	(4,084,000)
091102- A012	Allowances		4,284,000
091102- A012-1	Regular Allowances		(3,749,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(535,000)
091102- A03	Operating Expenses		2,051,000
091102- A032	Communications		36,000
091102- A033	Utilities		306,000
091102- A034	Occupancy Costs		1,394,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		294,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		55,000
091102- A130	Transport		10,000
091102- A131	Machinery and Equipment		35,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHO G-7/2 IBD	OL (I-V) NO1	14,935,000
IB2593 ISLAMA	ABAD MODEL SCHOOL (I-V)	F-6/4 IBD	
091102- A01	Employees Related Exper	nses	12,753,000
091102- A011	Pay	27	8,361,000
091102- A011-1	Pay of Officers	(14)	(5,383,000)
091102- A011-2	2 Pay of Other Staff	(13)	(2,978,000)
091102- A012	Allowances		4,392,000
091102- A012-1	Regular Allowances		(3,936,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(456,000)
091102- A03	Operating Expenses		1,113,000

NO. 037 FC21	P26 FEDERAL EDUCATION AND P	ROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
		of Posts	2021-2022
		2021-22	Budget
			Estimate
			Rs
	ACCOUNTANT (	GENERAL PAKISTAN REVENUES	
091102- A032	Communications		40,000
091102- A033	Utilities		252,000
091102- A034	Occupancy Costs		485,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		315,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		65,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		45,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL (I-V)	F-6/4	13,941,000
	IBD		
	BAD MODEL SCHOOL FOR GIRLS	(I-V) SIMLI (FA) IBD	
091102- A01	Employees Related Expenses		4,418,000
091102- A011	Pay	12	2,685,000
091102- A011-1	Pay of Officers	(5)	(1,293,000)
	Pay of Other Staff	(7)	(1,392,000)
091102- A012	Allowances		1,733,000
091102- A012-1	Regular Allowances		(1,493,000)
091102- A012-2	Other Allowances (Excluding TA)		(240,000)
091102- A03	Operating Expenses		961,000
091102- A034	Occupancy Costs		912,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		28,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		28,000

10,000

8,000

10,000

5,417,000

091102- A131

091102- A132

091102- A137

Machinery and Equipment

Total- ISLAMABAD MODEL SCHOOL FOR

GIRLS (I-V) SIMLI (FA) IBD

Furniture and Fixture

Computer Equipment

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ACCOUR	NIANI GENERAL PARISTAN REVENUE	.5
ABAD MODEL SCHOOL (I-V)	NO 3 G-9/2 IBD	
Employees Related Exper	ses	20,227,000
Pay	45	13,284,000
Pay of Officers	(18)	(6,277,000)
Pay of Other Staff	(27)	(7,007,000)
Allowances		6,943,000
Regular Allowances		(6,309,000)
Other Allowances (Excludin	g TA)	(634,000)
Operating Expenses		2,938,000
Communications		45,000
Utilities		558,000
Occupancy Costs		2,161,000
Travel & Transportation		21,000
General		153,000
Transfers		10,000
Scholarship		10,000
Repairs and Maintenance		87,000
Machinery and Equipment		10,000
Furniture and Fixture		67,000
Computer Equipment		10,000
ISLAMABAD MODEL SCHO	OL (I-V) NO 3	23,262,000
ABAD MODEL SCHOOL (I-V)	NO 1 G-8/1 IBD	
Employees Related Exper		14,590,000
Pay	23	9,588,000
Pay of Officers	(11)	(6,168,000)
Pay of Other Staff	(12)	(3,420,000)
Allowances		5,002,000
Regular Allowances		(4,590,000)
Other Allowances (Excludin	g TA)	(412,000)
Operating Expenses		2,644,000
Communications		50,000
Utilities		356,000
	RBAD MODEL SCHOOL (I-V) Employees Related Expert Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances (Excludin Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL G-9/2 IBD ABAD MODEL SCHOOL (I-V) Employees Related Expert Pay Pay of Officers Pay Pay of Other Staff Allowances Regular Allowances Cother Allowances (Excludin Operating Expenses Communications	Pay of Officers (18) Pay of Other Staff (27) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL (I-V) NO 3 G-9/2 IBD ABAD MODEL SCHOOL (I-V) NO 1 G-8/1 IBD Employees Related Expenses Pay 23 Pay of Officers (11) Pay of Other Staff (12) Allowances Regular Allowances Cother Allowances (Excluding TA) Operating Expenses Communications

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCO	UNTANT GENE	RAL PAKISTAN REVENUE	s
091102- A034	Occupancy Costs			2,040,000
091102- A038	Travel & Transportation			21,000
091102- A039	General			177,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenand	e		100,000
091102- A131	Machinery and Equipmen	t		10,000
091102- A132	Furniture and Fixture			80,000
091102- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCH	OOL (I-V) NO 1		17,344,000
	G-8/1 IBD			
	BAD MODEL SCHOOL (I-	•	BD	
091102- A01	Employees Related Exp			9,667,000
091102- A011	Pay	20		6,393,000
091102- A011-1	•	(8)		(3,688,000)
	Pay of Other Staff	(12)		(2,705,000)
091102- A012	Allowances			3,274,000
	Regular Allowances	ling TA)		(2,883,000)
091102- A012-2	Other Allowances (Exclud	iing (A)		(391,000)
091102- A03 091102- A032	Operating Expenses Communications			<b>2,065,000</b> 36,000
091102- A032	Utilities			466,000
091102- A033	Occupancy Costs			1,431,000
091102- A034	Travel & Transportation			22,000
091102- A039	General			110,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenand	:e		70,000
091102- A131	Machinery and Equipmen			10,000
091102- A132	Furniture and Fixture			50,000
091102- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCH G-8/2 IBD	OOL (I-V) NO 1		11,812,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB2598 ISLAMA	BAD MODEL SCHOOL (I-V) NO 3 S	Γ # 68 G-9/3 IBD		
091102- A01	Employees Related Expenses		9,228,000	
091102- A011	Pay	19	5,826,000	
091102- A011-1	Pay of Officers	(8)	(3,466,000)	
091102- A011-2	Pay of Other Staff	(11)	(2,360,000)	
091102- A012	Allowances		3,402,000	
091102- A012-1	Regular Allowances		(2,718,000)	
091102- A012-2	Other Allowances (Excluding TA)		(684,000)	
091102- A03	Operating Expenses		2,373,000	
091102- A032	Communications		80,000	
091102- A033	Utilities		435,000	
091102- A034	Occupancy Costs		1,772,000	
091102- A038	Travel & Transportation		24,000	
091102- A039	General		62,000	
091102- A06	Transfers		10,000	
091102- A061	Scholarship		10,000	
091102- A13	Repairs and Maintenance		45,000	
091102- A131	Machinery and Equipment		10,000	
091102- A132	Furniture and Fixture		25,000	
091102- A137	Computer Equipment		10,000	
	SLAMABAD MODEL SCHOOL (I-V)	NO 3	11,656,000	
	ST # 68 G-9/3 IBD			
	BAD MODEL SCHOOL FOR BOYS	(I-V) JOHD (FA) IBD		
091102- A01	Employees Related Expenses		4,626,000	
091102- A011	Pay	12	3,050,000	
091102- A011-1	•	(3)	(1,950,000)	
	Pay of Other Staff	(9)	(1,100,000)	
091102- A012	Allowances		1,576,000	
	Regular Allowances		(1,332,000)	
	Other Allowances (Excluding TA)		(244,000)	
091102- A03	Operating Expenses		1,236,000	
091102- A032	Communications		36,000	
091102- A033	Utilities		180,000	

NO. 037 FC21	P26 FEDERAL EDUCATION AND PR	ROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
	No o	f Posts 2021-22	2021-2022 Budget
			Estimate Rs
	ACCOUNTANT G	SENERAL PAKISTAN REVENUES	
091102- A034	Occupancy Costs		947,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		49,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR		5,908,000
	BOYS (I-V) JOHD (FA) IBD	LVA BUANCEII KUUDD (EA) IBD	
091102- A01	BAD MODEL SCHOOL FOR BOYS (	I-V) BHANGRIL KHUKU (FA) IBU	£ 101 000
091102- A01 091102- A011	Employees Related Expenses	14	6,101,000
	Pay of Officers		4,224,000
091102- A011-1	Pay of Other Staff	(7) (7)	(2,400,000) (1,824,000)
091102- A011-2	Allowances	(1)	1,877,000
	Regular Allowances		(1,623,000)
	Other Allowances (Excluding TA)		(254,000)
091102- A03	Operating Expenses		1,385,000
091102- A032	Communications		18,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,221,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		52,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
			,000

10,000

16,000

10,000

7,532,000

091102- A131

091102- A132

091102- A137

Machinery and Equipment

Total- ISLAMABAD MODEL SCHOOL FOR

BOYS (I-V) BHANGRIL KHURD (FA) IBD \_\_

Furniture and Fixture

Computer Equipment

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOUNTANT GE	NERAL PAKISTAN REVENUES	
IB2601 ISLAMAI	BAD MODEL SCHOOL FOR BOYS (I-1	V) DHREK MOHRI (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		5,322,000
091102- A011	Pay	12	3,020,000
091102- A011-1	Pay of Officers	(3)	(1,520,000)
091102- A011-2	Pay of Other Staff	(9)	(1,500,000)
091102- A012	Allowances		2,302,000
091102- A012-1	Regular Allowances		(2,051,000)
091102- A012-2	Other Allowances (Excluding TA)		(251,000)
091102- A03	Operating Expenses		920,000
091102- A032	Communications		25,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		793,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		53,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		36,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		16,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		6,288,000
E	BOYS (I-V) DHREK MOHRI (FA) IBD		
	BAD MODEL SCHOOL FOR BOYS (I-	V) PALALI (FA) IBD	
091102- A01	Employees Related Expenses		5,730,000
091102- A011	Pay	14	3,638,000
091102- A011-1	·	(7)	(2,088,000)
	Pay of Other Staff	(7)	(1,550,000)
091102- A012	Allowances		2,092,000
091102- A012-1	Regular Allowances		(1,846,000)
	Other Allowances (Excluding TA)		(246,000)
091102- A03	Operating Expenses		1,776,000
091102- A032	Communications		60,000
091102- A033	Utilities		70,000

### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022

2021-22

Budget Estimate Rs

	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
091102- A034	Occupancy Costs		1,415,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		207,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		27,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		7,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR	र	7,543,000
ı	BOYS (I-V) PALALI (FA) IBD		
IB2603 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-V) BHIMBER TRAR (FA) IBD	
091102- A01	Employees Related Expenses		11,672,000
091102- A011	Pay	25	6,516,000
091102- A011-1	Pay of Officers	(12)	(3,944,000)
091102- A011-2	Pay of Other Staff	(13)	(2,572,000)
091102- A012	Allowances		5,156,000
091102- A012-1	Regular Allowances		(2,907,000)
091102- A012-2	Other Allowances (Excluding TA)		(2,249,000)
091102- A03	Operating Expenses		3,191,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		2,811,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		250,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		47,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR	3	14,920,000

BOYS (I-V) BHIMBER TRAR (FA) IBD

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

155,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT (	GENERAL PAKISTAN REVENUES	
IB2604 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	(I-V) LOHI BHER (FA) IBD	
091102- A01	Employees Related Expenses		10,972,000
091102- A011	Pay	23	6,367,000
091102- A011-1	Pay of Officers	(9)	(3,367,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		4,605,000
091102- A012-1	Regular Allowances		(4,240,000)
091102- A012-2	Other Allowances (Excluding TA)		(365,000)
091102- A03	Operating Expenses		3,295,000
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		3,000,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		14,330,000
ı	BOYS (I-V) LOHI BHER (FA) IBD		
IB2605 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	(I-V) TARLAI (FA) IBD	
091102- A01	Employees Related Expenses		12,842,000
091102- A011	Pay	27	8,480,000
091102- A011-1	Pay of Officers	(10)	(4,967,000)
091102- A011-2	Pay of Other Staff	(17)	(3,513,000)
091102- A012	Allowances		4,362,000
091102- A012-1	Regular Allowances		(3,883,000)
091102- A012-2	Other Allowances (Excluding TA)		(479,000)
091102- A03	Operating Expenses		5,065,000
091102- A032	Communications		36,000

091102- A033

Utilities

# NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS No of Posts 2021-2022

2021-22

2021-2022 Budget Estimate Rs

	ACCOUNTAN	T GENERAL PAKIST	STAN REVENUES
091102- A034	Occupancy Costs		4,726,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		124,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		71,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		51,000
091102- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL FO	OR	17,988,000
	BOYS (I-V) TARLAI (FA) IBD		
IB2606 ISLAMA	BAD MODEL SCHOOL FOR BOY	S (I-V) GOLRA (FA)	) IBD
091102- A01	Employees Related Expenses		9,231,000
091102- A011	Pay	22	6,261,000
091102- A011-1	Pay of Officers	(9)	(3,043,000)
091102- A011-2	Pay of Other Staff	(13)	(3,218,000)
091102- A012	Allowances		2,970,000
091102- A012-1	Regular Allowances		(2,609,000)
091102- A012-2	Other Allowances (Excluding TA)		(361,000)
091102- A03	Operating Expenses		2,502,000
091102- A032	Communications		40,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		2,040,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		303,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		73,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL FO	OR	11,816,000

BOYS (I-V) GOLRA (FA) IBD

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
No of Posts 2021-2022

2021-22

Budget Estimate Rs

	ACCOL	NTANT GENERAL PAKISTAN REVENU	IES
IB2607 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (I-V) JHANG SYEDAN (FA) IBD	
091102- A01	Employees Related Expe	nses	10,529,000
091102- A011	Pay	24	7,100,000
091102- A011-1	Pay of Officers	(10)	(4,100,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		3,429,000
091102- A012-1	Regular Allowances		(3,030,000)
091102- A012-2	Other Allowances (Excludi	ng TA)	(399,000)
091102- A03	Operating Expenses		3,496,000
091102- A032	Communications		55,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		3,247,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		90,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance	•	55,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCH	OOL FOR	14,090,000
1	BOYS (I-V) JHANG SYEDA	N (FA) IBD	
IB2608 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (I-V) NURPUR SHAHAN (FA) IE	3D
091102- A01	Employees Related Expe	nses	9,031,000
091102- A011	Pay	22	5,724,000
091102- A011-1	Pay of Officers	(6)	(2,200,000)
091102- A011-2	Pay of Other Staff	(16)	(3,524,000)
091102- A012	Allowances		3,307,000
091102- A012-1	Regular Allowances		(2,957,000)
091102- A012-2	Other Allowances (Excludi	ng TA)	(350,000)
091102- A03	Operating Expenses		1,841,000
091102- A032	Communications		15,000
091102- A033	Utilities		115,000

### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts

2021-2022

2021-22

Budget Estimate Rs

10,000

ACCOUNTANT GENERAL PAKISTAN REVENUES				
091102- A034	Occupancy Costs		1,572,000	
091102- A038	Travel & Transportation		24,000	
091102- A039	General		115,000	
091102- A06	Transfers		10,000	
091102- A061	Scholarship		10,000	
091102- A13	Repairs and Maintenance		66,000	
091102- A131	Machinery and Equipment		10,000	
091102- A132	Furniture and Fixture		46,000	
091102- A137	Computer Equipment		10,000	
Total- I	SLAMABAD MODEL SCHOOL FOR	1	10,948,000	
E	BOYS (I-V) NURPUR SHAHAN (FA)	IBD		
IB2609 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-V) SHAH ALLAH DITTA (FA) IBD		
091102- A01	Employees Related Expenses		7,058,000	
091102- A011	Pay	18	4,378,000	
091102- A011-1	Pay of Officers	(6)	(2,378,000)	
091102- A011-2	Pay of Other Staff	(12)	(2,000,000)	
091102- A012	Allowances		2,680,000	
091102- A012-1	Regular Allowances		(2,369,000)	
091102- A012-2	Other Allowances (Excluding TA)		(311,000)	
091102- A03	Operating Expenses		980,000	
091102- A032	Communications		24,000	
091102- A033	Utilities		90,000	
091102- A034	Occupancy Costs		788,000	
091102- A038	Travel & Transportation		24,000	
091102- A039	General		54,000	
091102- A04	Employees Retirement Benefits		266,000	
091102- A041	Pension		266,000	
091102- A06	Transfers		10,000	
091102- A061	Scholarship		10,000	
091102- A13	Repairs and Maintenance		39,000	
091102- A131	Machinery and Equipment		10,000	
091102- A132	Furniture and Fixture		19,000	

091102- A137

Computer Equipment

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

stima Rs

(245,000)

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ISLAMABAD MODEL SCH BOYS (I-V) SHAH ALLAH		8,353,000
IB2610 ISLAMA	BAD MODEL SCHOOL F	DR BOYS (I-V) TARNUL (FA) IBD	
091102- A01	Employees Related Exp	enses	7,962,000
091102- A011	Pay	18	5,000,000
091102- A011-1	Pay of Officers	(7)	(3,000,000)
091102- A011-2	Pay of Other Staff	(11)	(2,000,000)
091102- A012	Allowances		2,962,000
091102- A012-1	Regular Allowances		(2,635,000)
091102- A012-2	Other Allowances (Exclude	ling TA)	(327,000)
091102- A03	Operating Expenses		2,314,000
091102- A032	Communications		36,000
091102- A033	Utilities		210,000
091102- A034	Occupancy Costs		1,938,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		106,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenan	ee	63,000
091102- A131	Machinery and Equipmer	t	10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCH BOYS (I-V) TARNUL (FA)		10,349,000
IB2611 ISLAMA	BAD MODEL SCHOOL F	OR BOYS (I-V) HUMAK (FA) IBD	
091102- A01	Employees Related Exp	enses	8,221,000
091102- A011	Pay	18	4,432,000
091102- A011-1	Pay of Officers	(8)	(3,432,000)
091102- A011-2	Pay of Other Staff	(10)	(1,000,000)
091102- A012	Allowances		3,789,000
091102- A012-1	Regular Allowances		(3,544,000)

091102- A012-2 Other Allowances (Excluding TA)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

091102- A03	Operating Expenses		1,130,000
091102- A032	Communications		36,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		1,012,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		33,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		29,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		9,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOO	L FOR	9,390,000
	BOYS (I-V) HUMAK (FA) IBD		
	ABAD MODEL SCHOOL FOR		
091102- A01	Employees Related Expens		5,517,000
091102- A011	Pay	12	3,950,000
091102- A011-1	•	(5)	(2,300,000)
	Pay of Other Staff	(7)	(1,650,000)
091102- A012	Allowances		1,567,000
091102- A012-1	Regular Allowances		(1,322,000)
091102- A012-2	Other Allowances (Excluding	TA)	(245,000)
091102- A03	Operating Expenses		1,157,000
091102- A032	Communications		36,000
091102- A033	Utilities		25,000
091102- A034	Occupancy Costs		1,012,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		60,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		40,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		20,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

091102- A137	Computer Equipment			10,000
	ISLAMABAD MODEL SCHOOL FO BOYS (I-V) RUMLI (FA) IBD	OR		6,724,000
IB2613 ISLAMA	BAD MODEL SCHOOL FOR BOY	'S (I-V) K	ORTANA (FA) IBD	
091102- A01	Employees Related Expenses			7,853,000
091102- A011	Pay	13		5,985,000
091102- A011-1	Pay of Officers	(6)		(2,102,000)
091102- A011-2	Pay of Other Staff	(7)		(3,883,000)
091102- A012	Allowances			1,868,000
091102- A012-1	Regular Allowances			(1,631,000)
091102- A012-2	Other Allowances (Excluding TA)			(237,000)
091102- A03	Operating Expenses			984,000
091102- A032	Communications			15,000
091102- A033	Utilities			51,000
091102- A034	Occupancy Costs			835,000
091102- A038	Travel & Transportation			24,000
091102- A039	General			59,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			41,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			21,000
091102- A137	Computer Equipment			10,000
	ISLAMABAD MODEL SCHOOL FO BOYS (I-V) KORTANA (FA) IBD	OR		8,888,000
IB2614 ISLAMA	BAD MODEL SCHOOL FOR BOY	'S (I-V) S	ANGJANI (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>			7,473,000
091102- A011	Pay	18		5,047,000
091102- A011-1	Pay of Officers	(6)		(1,848,000)
091102- A011-2	Pay of Other Staff	(12)		(3,199,000)
091102- A012	Allowances			2,426,000
091102- A012-1	Regular Allowances			(2,093,000)
091102- A012-2	Other Allowances (Excluding TA)			(333,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

	ACCO	JNIANI GENERAL PARISTAN REVENUE	3
091102- A03	Operating Expenses		2,258,000
091102- A032	Communications		36,000
091102- A033	Utilities		120,000
091102- A034	Occupancy Costs		1,984,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		94,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenand	e	57,000
091102- A131	Machinery and Equipmen		10,000
091102- A132	Furniture and Fixture		37,000
091102- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCH	OOL FOR	9,798,000
	OYS (I-V) SANGJANI (FA	·	
IB2615 ISLAMAI	BAD MODEL SCHOOL FO	R BOYS (I-V) KHADRAPPER (FA) IBD	
091102- A01	Employees Related Exp		7,616,000
091102- A011	Pay	15	5,224,000
091102- A011-1	Pay of Officers	(8)	(3,874,000)
091102- A011-2	Pay of Other Staff	(7)	(1,350,000)
091102- A012	Allowances		2,392,000
091102- A012-1	Regular Allowances		(2,111,000)
091102- A012-2	Other Allowances (Exclud	ing TA)	(281,000)
091102- A03	Operating Expenses		2,207,000
091102- A032	Communications		36,000
091102- A033	Utilities		75,000
091102- A034	Occupancy Costs		1,643,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		429,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenand	e	50,000
091102- A131	Machinery and Equipmen		10,000
091102- A132	Furniture and Fixture		30,000

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### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOO BOYS (I-V) KHADRAPPER (F.		9,883,000
IB2616 ISLAMA	ABAD MODEL SCHOOL FOR I	BOYS (I-V) KOT HATHIAL (QA) (FA) IE	BD
091102- A01	Employees Related Expens	es	5,639,000
091102- A011	Pay	15	3,686,000
091102- A011-1	Pay of Officers	(4)	(1,286,000)
091102- A011-2	Pay of Other Staff	(11)	(2,400,000)
091102- A012	Allowances		1,953,000
091102- A012-1	Regular Allowances		(1,687,000)
091102- A012-2	Other Allowances (Excluding	TA)	(266,000)
091102- A03	Operating Expenses		1,652,000
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		1,460,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOO BOYS (I-V) KOT HATHIAL (QA		7,331,000
IB2617 ISLAMA	ABAD MODEL SCHOOL (I-V) F	AWAL DAM (FA) IBD	
091102- A01	<b>Employees Related Expens</b>	es	11,373,000
091102- A011	Pay	23	7,531,000
091102- A011-1	Pay of Officers	(9)	(4,531,000)
091102- A011-2	Pay of Other Staff	(14)	(3,000,000)
091102- A012	Allowances		3,842,000
091102- A012-1	Regular Allowances		(3,450,000)
091102- A012-2	Other Allowances (Excluding	TA)	(392,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

15,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES	
091102- A03	Operating Expenses		2,078,000
091102- A032	Communications		60,000
091102- A033	Utilities		230,000
091102- A034	Occupancy Costs		1,708,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		56,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL (I-V)		13,500,000
	RAWAL DAM (FA) IBD		
	BAD MODEL SCHOOL FOR BOYS (I-V)	CHIRRAH (FA) IBD	
091102- A01	Employees Related Expenses		8,812,000
091102- A011	-7	24	5,449,000
091102- A011-1	·	6)	(1,800,000)
	Pay of Other Staff (18	8)	(3,649,000)
091102- A012	Allowances		3,363,000
091102- A012-1	3		(2,933,000)
091102- A012-2	, , , , , , , , , , , , , , , , , , ,		(430,000)
091102- A03	Operating Expenses		2,295,000
091102- A032	Communications		36,000
091102- A033	Utilities		95,000
091102- A034	Occupancy Costs		2,092,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		48,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
004400 4400	Error Hanna and Einterna		4.5.000

091102- A132 Furniture and Fixture

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

Total- ISLAMABAD MODEL SCHOOL FOR  BOYS (I-V) CHIRRAH (FA) IBD	1,152,000
IB2619 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD	
091102- A01 Employees Related Expenses	5,735,000
091102- A011 Pay 15	3,685,000
091102- A011-1 Pay of Officers (6)	1,600,000)
091102- A011-2 Pay of Other Staff (9)	2,085,000)
091102- A012 Allowances	2,050,000
091102- A012-1 Regular Allowances	1,556,000)
091102- A012-2 Other Allowances (Excluding TA)	(494,000)
091102- A03 Operating Expenses	2,635,000
091102- A032 Communications	15,000
091102- A033 Utilities	16,000
091102- A034 Occupancy Costs	2,546,000
091102- A038 Travel & Transportation	24,000
091102- A039 General	34,000
091102- A06	10,000
091102- A061 Scholarship	10,000
091102- A13 Repairs and Maintenance	29,000
091102- A131 Machinery and Equipment	10,000
091102- A132 Furniture and Fixture	9,000
091102- A137 Computer Equipment	10,000
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND BEGWAL (FA) IBD	8,409,000
IB2620 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) TALHAR (FA) IBD	
091102- A01 Employees Related Expenses	6,039,000
091102- A011 Pay 16	3,443,000
091102- A011-1 Pay of Officers (6)	1,700,000)
091102- A011-2 Pay of Other Staff (10)	1,743,000)
091102- A012 Allowances	2,596,000
091102- A012-1 Regular Allowances (2	2,301,000)
091102- A012-2 Other Allowances (Excluding TA)	(295,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

33,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTAI	IT GENERAL PAKIS	TAN REVENUES
091102- A03	Operating Expenses		1,100,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		907,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		73,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		47,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL F BOYS (I-V) TALHAR (FA) IBD	OR	7,196,000
IB2621 ISLAMA	BAD MODEL SCHOOL FOR GIF	LS (I-V) SHAHZAD T	OWN (FA) IBD
091102- A01	<b>Employees Related Expenses</b>		11,848,000
091102- A011	Pay	23	7,887,000
091102- A011-1	Pay of Officers	(11)	(4,894,000)
091102- A011-2	Pay of Other Staff	(12)	(2,993,000)
091102- A012	Allowances		3,961,000
091102- A012-1	Regular Allowances		(3,540,000)
091102- A012-2	Other Allowances (Excluding TA	)	(421,000)
091102- A03	Operating Expenses		2,830,000
091102- A032	Communications		36,000
091102- A033	Utilities		260,000
091102- A034	Occupancy Costs		2,074,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		436,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
004400 4400	Entered to the second of Educations		22.000

091102- A132 Furniture and Fixture

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL   GIRLS (I-V) SHAHZAD TOWN (F		14,741,000
IB2622 ISLAMA	BAD MODEL SCHOOL FOR BO	YS (I-V) MALOT (FA) IBD	
091102- A01	Employees Related Expenses		5,487,000
091102- A011	Pay	13	3,060,000
091102- A011-1	Pay of Officers	(5)	(1,360,000)
091102- A011-2	Pay of Other Staff	(8)	(1,700,000)
091102- A012	Allowances		2,427,000
091102- A012-1	Regular Allowances		(2,161,000)
091102- A012-2	Other Allowances (Excluding TA	A)	(266,000)
091102- A03	Operating Expenses		1,165,000
091102- A032	Communications		36,000
091102- A033	Utilities		105,000
091102- A034	Occupancy Costs		957,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		43,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		35,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		15,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL I BOYS (I-V) MALOT (FA) IBD	FOR	6,697,000
IB2623 ISLAMA	BAD MODEL SCHOOL FOR BO	YS (I-V) MANGIAL (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		3,251,000
091102- A011	Pay	9	2,031,000
091102- A011-1	Pay of Officers	(3)	(998,000)
091102- A011-2	Pay of Other Staff	(6)	(1,033,000)
091102- A012	Allowances		1,220,000
091102- A012-1	Regular Allowances		(980,000)
091102- A012-2	Other Allowances (Excluding TA	A)	(240,000)

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

24,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A03	Operating Expenses		1,226,000
091102- A032	Communications		36,000
091102- A033	Utilities		40,000
091102- A034	Occupancy Costs		741,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		385,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		32,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		12,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL I	FOR	4,519,000
E	BOYS (I-V) MANGIAL (FA) IBD		
IB2624 ISLAMAI	BAD MODEL SCHOOL FOR BO	YS (I-V) KARAM ABAD (FA) IBD	
091102- A01	Employees Related Expenses		6,324,000
091102- A011	Pay	16	3,964,000
091102- A011-1	Pay of Officers	(7)	(3,214,000)
091102- A011-2	Pay of Other Staff	(9)	(750,000)
091102- A012	Allowances		2,360,000
091102- A012-1	Regular Allowances		(2,080,000)
091102- A012-2	Other Allowances (Excluding TA	)	(280,000)
091102- A03	Operating Expenses		1,430,000
091102- A032	Communications		36,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,233,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		67,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		44,000
091102- A131	Machinery and Equipment		10,000

091102- A132 Furniture and Fixture

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

091102- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-V) KARAM ABAD (FA) IBD			7,808,000
IB2625 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	(I-V) MOH	HRA (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>			6,825,000
091102- A011	Pay	18		3,816,000
091102- A011-1	Pay of Officers	(8)		(1,750,000)
091102- A011-2	Pay of Other Staff	(10)		(2,066,000)
091102- A012	Allowances			3,009,000
091102- A012-1	Regular Allowances			(2,675,000)
091102- A012-2	Other Allowances (Excluding TA)			(334,000)
091102- A03	Operating Expenses			1,057,000
091102- A032	Communications			36,000
091102- A033	Utilities			30,000
091102- A034	Occupancy Costs			932,000
091102- A038	Travel & Transportation			24,000
091102- A039	General			35,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			30,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			10,000
091102- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA (FA) IBD			7,922,000
IB2626 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	(I-V) MOH	HRA SOLINA (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>			5,682,000
091102- A011	Pay	12		3,735,000
091102- A011-1	Pay of Officers	(5)		(2,985,000)
091102- A011-2	Pay of Other Staff	(7)		(750,000)
091102- A012	Allowances			1,947,000
091102- A012-1	Regular Allowances			(1,674,000)
091102- A012-2	Other Allowances (Excluding TA)			(273,000)

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

ACCOUNTA	II GENERAL PARISTAN RE	EVENUES
Operating Expenses		1,777,000
Communications		36,000
Utilities		50,000
Occupancy Costs		1,282,000
Travel & Transportation		24,000
General		385,000
Transfers		10,000
Scholarship		10,000
Repairs and Maintenance		30,000
Machinery and Equipment		10,000
Furniture and Fixture		10,000
Computer Equipment		10,000
		7,499,000
` '		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	YS (I-V) MOHRI RAWAT (FA	
		4,450,000
•		2,873,000
,		(2,123,000)
•	(6)	(750,000)
		1,577,000
· ·	,	(1,351,000)
, ,	.)	(226,000)
		1,696,000
		36,000
		100,000
		1,436,000
·		24,000
General		100,000
Transfers		10,000
Scholarship		10,000
Repairs and Maintenance		60,000
Machinery and Equipment		10,000
Furniture and Fixture		40,000
	Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL F BOYS (I-V) MOHRA SOLINA (FA) ABAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment	Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) MOHRA SOLINA (FA) IBD ABAD MODEL SCHOOL FOR BOYS (I-V) MOHRI RAWAT (FA) Employees Related Expenses Pay 11 Pay of Officers (5) Pay of Other Staff (6) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Repairs and Maintenance Machinery and Equipment

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL BOYS (I-V) MOHRI RAWAT (F <i>A</i>		6,216,000
IB2628 ISLAMA	BAD MODEL SCHOOL FOR B	DYS (I-V) MUGHAL (FA) IBD	
091102- A01	Employees Related Expense	s	7,813,000
091102- A011	Pay	19	4,760,000
091102- A011-1	Pay of Officers	(9)	(2,555,000)
091102- A011-2	Pay of Other Staff	(10)	(2,205,000)
091102- A012	Allowances		3,053,000
091102- A012-1	Regular Allowances		(2,717,000)
091102- A012-2	Other Allowances (Excluding 7	A)	(336,000)
091102- A03	Operating Expenses		1,683,000
091102- A032	Communications		20,000
091102- A033	Utilities		105,000
091102- A034	Occupancy Costs		1,130,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		404,000
091102- A04	<b>Employees Retirement Bene</b>	fits	270,000
091102- A041	Pension		270,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL BOYS (I-V) MUGHAL (FA) IBD	FOR	9,814,000
IB2629 ISLAMA	BAD MODEL SCHOOL FOR B	DYS (I-V) PIND MALKAN (FA) IBD	
091102- A01	<b>Employees Related Expense</b>	s	4,203,000
091102- A011	Pay	12	2,538,000
091102- A011-1	Pay of Officers	(4)	(1,107,000)
091102- A011-2	Pay of Other Staff	(8)	(1,431,000)
091102- A012	Allowances		1,665,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A012-1	Regular Allowances		(1,412,000)
091102- A012-2	Other Allowances (Excluding TA)		(253,000)
091102- A03	Operating Expenses		1,211,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,071,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		5,454,000
E	BOYS (I-V) PIND MALKAN (FA) IBD		
IB2630 ISLAMA	BAD MODEL SCHOOL FOR BOYS (I-V	) PIND HOON (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		4,768,000
091102- A011	Pay	12	3,116,000
	D (000	/E\	(4.005.000)

091102- A01	Employees Related Expenses		4,768,000
091102- A011	Pay	12	3,116,000
091102- A011-1	Pay of Officers	(5)	(1,925,000)
091102- A011-2	Pay of Other Staff	(7)	(1,191,000)
091102- A012	Allowances		1,652,000
091102- A012-1	Regular Allowances		(1,417,000)
091102- A012-2	Other Allowances (Excluding TA)		(235,000)
091102- A03	Operating Expenses		1,327,000
091102- A032	Communications		36,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		1,173,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		39,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		31,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

		No of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTA	NT GENERAL PAKISTAN REVENU	ES
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL BOYS (I-V) PIND HOON (FA) IB		6,136,000
IB2631 ISLAMA	BAD MODEL SCHOOL FOR BO	YS (I-V) RAJWAL (FA) IBD	
091102- A01	Employees Related Expenses		4,274,000
091102- A011	Pay	13	2,700,000
091102- A011-1	Pay of Officers	(5)	(1,950,000)
091102- A011-2	Pay of Other Staff	(8)	(750,000)
091102- A012	Allowances		1,574,000
091102- A012-1	Regular Allowances		(1,322,000)
091102- A012-2	Other Allowances (Excluding T	A)	(252,000)
091102- A03	Operating Expenses		1,520,000
091102- A032	Communications		36,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		1,330,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		80,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL BOYS (I-V) RAJWAL (FA) IBD	FOR	5,854,000
IB2632 ISLAMA	BAD MODEL SCHOOL FOR BO	YS (I-V) SARAI KHARBOOZA (FA)	IBD
091102- A01	Employees Related Expenses		6,660,000
091102- A011	Pay	15	4,360,000
091102- A011-1	Pay of Officers	(7)	(2,485,000)
091102- A011-2	Pay of Other Staff	(8)	(1,875,000)
091102- A012	Allowances		2,300,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

10,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
091102- A012-1	Regular Allowances		(1,792,000)
091102- A012-2	Other Allowances (Excluding TA)		(508,000)
091102- A03	Operating Expenses		2,416,000
091102- A032	Communications		11,000
091102- A033	Utilities		125,000
091102- A034	Occupancy Costs		2,171,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		85,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		52,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		32,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOI BOYS (I-V) SARAI KHARBOOZA (F		9,138,000
	BAD MODEL SCHOOL FOR BOYS	(I-V) SIRI SARAL (FA) IBD	
091102- A01	Employees Related Expenses		5,993,000
091102- A011	Pay	13	3,789,000
091102- A011-1	•	(5)	(1,795,000)
	Pay of Other Staff	(8)	(1,994,000)
091102- A012	Allowances		2,204,000
091102- A012-1	ŭ		(1,850,000)
	Other Allowances (Excluding TA)		(354,000)
091102- A03	Operating Expenses		782,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		520,000
091102- A038	Travel & Transportation		79,000
091102- A039	General		47,000
091102- A06	Transfers		10,000

091102- A061

Scholarship

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

91102- A13	Repairs and Maintenance		35,000
91102- A131	Machinery and Equipment		10,000
91102- A132	Furniture and Fixture		15,000
91102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOO! OYS (I-V) SIRI SARAL (FA) II		6,820,000
B2634 ISLAMAE	BAD MODEL SCHOOL FOR B	OYS (I-V) SHARIFABAD (FA) IBD	
91102- A01	Employees Related Expense	es	5,168,000
91102- A011	Pay	12	3,521,000
91102- A011-1	Pay of Officers	(5)	(1,850,000
)91102- A011-2	Pay of Other Staff	(7)	(1,671,000
91102- A012	Allowances		1,647,000
)91102- A012-1	Regular Allowances		(1,402,000
)91102- A012-2	Other Allowances (Excluding	ГА)	(245,000
91102- A03	Operating Expenses		1,826,000
91102- A032	Communications		36,000
91102- A033	Utilities		50,000
91102- A034	Occupancy Costs		1,277,000
91102- A038	Travel & Transportation		24,000
91102- A039	General		439,000
91102- A06	Transfers		10,000
91102- A061	Scholarship		10,000
91102- A13	Repairs and Maintenance		54,000
91102- A131	Machinery and Equipment		10,000
91102- A132	Furniture and Fixture		34,000
91102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOI OYS (I-V) SHARIFABAD (FA)		7,058,000
B2635 ISLAMAE	BAD MODEL SCHOOL FOR B	OYS (I-V) SHEIKHPUR NOON (FA) IB	D
91102- A01	<b>Employees Related Expense</b>	es	4,686,000
)91102- A011	Pay	11	3,096,000
)91102- A011-1	Pay of Officers	(3)	(1,478,000
)91102- A011-2	Pay of Other Staff	(8)	(1,618,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A012	Allowances		1,590,000
091102- A012-1	Regular Allowances		(1,351,000)
091102- A012-2	Other Allowances (Excluding TA)	1	(239,000)
091102- A03	Operating Expenses		1,535,000
091102- A032	Communications		36,000
091102- A033	Utilities		53,000
091102- A034	Occupancy Costs		1,396,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		26,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		25,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		5,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL F	OR	6,256,000
E	BOYS (I-V) SHEIKHPUR NOON (F	FA) IBD	
IB2636 ISLAMAI	BAD MODEL SCHOOL FOR BOY	'S (I-V) SIHALA (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		8,411,000
091102- A011	Pay	21	5,344,000
091102- A011-1	Pay of Officers	(10)	(2,980,000)
091102- A011-2	Pay of Other Staff	(11)	(2,364,000)
091102- A012	Allowances		
	,		3,067,000
091102- A012-1	Regular Allowances		3,067,000 (2,719,000)
	Regular Allowances		(2,719,000)
091102- A012-2	Regular Allowances Other Allowances (Excluding TA)		(2,719,000) (348,000)
091102- A012-2 <b>091102- A03</b>	Regular Allowances Other Allowances (Excluding TA) Operating Expenses		(2,719,000) (348,000) 1,630,000
091102- A012-2 <b>091102- A03</b> 091102- A032	Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications		(2,719,000) (348,000) <b>1,630,000</b> 15,000
091102- A012-2 <b>091102- A03</b> 091102- A032 091102- A033	Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities		(2,719,000) (348,000) <b>1,630,000</b> 15,000 45,000
091102- A012-2 <b>091102- A03</b> 091102- A032 091102- A033 091102- A034	Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs		(2,719,000) (348,000) <b>1,630,000</b> 15,000 45,000 1,509,000
091102- A012-2 <b>091102- A03</b> 091102- A032 091102- A033 091102- A034 091102- A038	Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation		(2,719,000) (348,000) <b>1,630,000</b> 15,000 45,000 1,509,000 24,000
091102- A012-2 091102- A03 091102- A032 091102- A033 091102- A034 091102- A038	Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General		(2,719,000) (348,000) <b>1,630,000</b> 15,000 45,000 1,509,000 24,000 37,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	TANT GENERAL PAKISTAN REVENUES	ACCOUNT	
30,00		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
10,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
10,081,000	L FOR	SLAMABAD MODEL SCHOO OYS (I-V) SIHALA (FA) IBD	
	BOYS (I-V) SIHALI (FA) IBD	BAD MODEL SCHOOL FOR E	IB2637 ISLAMAI
5,099,00	es	Employees Related Expens	091102- A01
3,292,000	13	Pay	091102- A011
(1,842,000	(5)	Pay of Officers	091102- A011-1
(1,450,000	(8)	Pay of Other Staff	091102- A011-2
1,807,000		Allowances	091102- A012
(1,542,000		Regular Allowances	091102- A012-1
(265,000	TA)	Other Allowances (Excluding	091102- A012-2
1,265,00		Operating Expenses	091102- A03
15,000		Communications	091102- A032
40,000		Utilities	091102- A033
980,000		Occupancy Costs	091102- A034
24,000		Travel & Transportation	091102- A038
206,000		General	091102- A039
10,00		Transfers	091102- A06
10,000		Scholarship	091102- A061
27,00		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
7,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
6,401,000	L FOR	SLAMABAD MODEL SCHOO OYS (I-V) SIHALI (FA) IBD	
	BOYS (I-V) SOHAN (FA) IBD	BAD MODEL SCHOOL FOR E	IB2638 ISLAMAI
8,140,00	es	<b>Employees Related Expens</b>	091102- A01
5,600,000	18	Pay	091102- A011
(3,400,000	(8)	Pay of Officers	091102- A011-1
(2,200,000	(10)	Pay of Other Staff	091102- A011-2

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

091102- A012	Allowances		2,540,000
091102- A012-1	Regular Allowances		(2,167,000)
091102- A012-2	Other Allowances (Excluding TA)		(373,000)
091102- A03	Operating Expenses		3,184,000
091102- A032	Communications		63,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		2,683,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		264,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		11,387,000
F	BOYS (I-V) SOHAN (FA) IBD		
IB2640 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) SUBBAN (FA) IBD	
091102- A01	Employees Related Expenses		4,590,000
091102- A011	Pay	12	2,750,000
091102- A011-1	Pay of Officers	(4)	(1,300,000)
091102- A011-2	Pay of Other Staff	(8)	(1,450,000)
091102- A012	Allowances		1,840,000
091102- A012-1	Regular Allowances		(1,582,000)
091102- A012-2	Other Allowances (Excluding TA)		(258,000)
091102- A03	Operating Expenses		799,000
091102- A032	Communications		50,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		87,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		558,000
091102- A039 <b>091102- A06</b>	General Transfers		558,000 <b>10,000</b>
			,

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	NT GENERAL PAKISTAN REVENUES	ACCOUNTA	
27,000		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
7,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
5,426,000	FOR	SLAMABAD MODEL SCHOOL BIRLS (I-V) SUBBAN (FA) IBD	
	OYS (I-V) JHANGI SYEDAN(FA) IBD	BAD MODEL SCHOOL FOR BO	IB2641 ISLAMA
4,216,00	S	Employees Related Expense	091102- A01
2,799,000	11	Pay	091102- A011
(1,283,000	(4)	Pay of Officers	091102- A011-1
(1,516,000	(7)	Pay of Other Staff	091102- A011-2
1,417,000		Allowances	091102- A012
(1,193,000		Regular Allowances	091102- A012-1
(224,000	A)	Other Allowances (Excluding T	091102- A012-2
1,277,00		Operating Expenses	091102- A03
24,000		Communications	091102- A032
190,000		Utilities	091102- A033
987,000		Occupancy Costs	091102- A034
24,000		Travel & Transportation	091102- A038
52,000		General	091102- A039
10,00		Transfers	091102- A06
10,000		Scholarship	091102- A061
36,00		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
16,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
5,539,000		SLAMABAD MODEL SCHOOL OYS (I-V) JHANGI SYEDAN(F.	
	DYS (I-V) BIATH (FA) IBD	BAD MODEL SCHOOL FOR BO	IB2642 ISLAMA
3,473,00	S	Employees Related Expenses	091102- A01
1,851,000	9	Pay	091102- A011
(818,000	(2)	Pay of Officers	091102- A011-1
(1,033,000	(7)	Pay of Other Staff	091102- A011-2

OFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

10,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A012	Allowances		1,622,000
091102- A012-1	Regular Allowances		(1,407,000)
091102- A012-2	Other Allowances (Excluding TA)		(215,000)
091102- A03	Operating Expenses		1,041,000
091102- A032	Communications		25,000
091102- A033	Utilities		55,000
091102- A034	Occupancy Costs		736,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		201,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		25,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		5,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		4,549,000
E	BOYS (I-V) BIATH (FA) IBD		
IB2643 ISLAMA	BAD MODEL SCHOOL FOR BOYS (I	-V) MOHRA KALU (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		6,941,000
091102- A011	Pay	15	4,510,000
091102- A011-1	Pay of Officers	(8)	(2,800,000)
091102- A011-2	Pay of Other Staff	(7)	(1,710,000)
091102- A012	Allowances		2,431,000
091102- A012-1	Regular Allowances		(2,078,000)
091102- A012-2	Other Allowances (Excluding TA)		(353,000)
091102- A03	Operating Expenses		2,155,000
091102- A032	Communications		25,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,981,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
091102- A06	Transfers		10,000

091102- A061

Scholarship

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACC	COUNTANT GENERAL PAKISTAN REVENUES	<b>;</b>
091102- A13	Repairs and Maintena	ance	37,000
091102- A131	Machinery and Equipm	nent	10,000
091102- A132	Furniture and Fixture		17,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL S BOYS (I-V) MOHRA KA		9,143,000
IB2645 ISLAMA	BAD MODEL SCHOOL	(I-V) NO 1 G-9/3 IBD	
091102- A01	Employees Related E	expenses	8,316,000
091102- A011	Pay	19	4,612,000
091102- A011-1	Pay of Officers	(9)	(2,993,000)
091102- A011-2	Pay of Other Staff	(10)	(1,619,000)
091102- A012	Allowances		3,704,000
091102- A012-1	Regular Allowances		(3,413,000)
091102- A012-2	Other Allowances (Exc	cluding TA)	(291,000)
091102- A03	Operating Expenses		1,741,000
091102- A032	Communications		50,000
091102- A033	Utilities		635,000
091102- A034	Occupancy Costs		975,000
091102- A038	Travel & Transportatio	n	21,000
091102- A039	General		60,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintena	ance	44,000
091102- A131	Machinery and Equipm	nent	10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL S 6-9/3 IBD	CHOOL (I-V) NO 1	10,111,000
IB2646 ISLAMA	BAD MODEL SCHOOL	(I-V) NO 1 G-9/4 IBD	
091102- A01	Employees Related E	xpenses	12,701,000
091102- A011	Pay	25	8,082,000
091102- A011-1	Pay of Officers	(13)	(4,450,000)
091102- A011-2	Pay of Other Staff	(12)	(3,632,000)

No of Posts

**DEMANDS FOR GRANTS** 

2021-22

2021-2022 Budget Estimate

Rs

091102- A012	Allowances		4,619,000
091102- A012-1	Regular Allowances		(4,182,000)
091102- A012-2	2 Other Allowances (Excluding TA)		(437,000)
091102- A03	Operating Expenses		2,322,000
091102- A032	Communications		140,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		1,840,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		66,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		47,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		27,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL (I-V	/) NO 1	15,080,000
C	G-9/4 IBD		
IB2647 ISLAMA	BAD MODEL SCHOOL (I-V) NO 1	G-9/2 IBD	
091102- A01	Employees Related Expenses		31,769,000
091102- A011	Pay	45	21,952,000
091102- A011-1	Pay of Officers	(35)	(19,452,000)
091102- A011-2	Pay of Other Staff	(10)	(2,500,000)
091102- A012	Allowances		9,817,000
091102- A012-1	Regular Allowances		(9,131,000)
091102- A012-2	Other Allowances (Excluding TA)		(686,000)
091102- A03	Operating Expenses		4,459,000
091102- A032	Communications		70,000
091102- A033			
	Utilities		610,000
091102- A034	Utilities Occupancy Costs		610,000 3,207,000
091102- A034 091102- A038			
	Occupancy Costs		3,207,000
091102- A038	Occupancy Costs Travel & Transportation		3,207,000 21,000
091102- A038 091102- A039	Occupancy Costs Travel & Transportation General		3,207,000 21,000 551,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

091102- A13	Repairs and Maintenance		110,000
091102- A13 091102- A131	·		,
	Machinery and Equipment		10,000
091102- A132 091102- A137	Furniture and Fixture  Computer Equipment		90,000
		V) NO 4	10,000
	ISLAMABAD MODEL SCHOOL (I- G-9/2 IBD	V) NO 1	36,348,000
IB2687 ISLAMA	ABAD MODEL SCHOOL (I-V) G-11	/1 IBD	
091102- A01	Employees Related Expenses		13,663,000
091102- A011	Pay	28	9,203,000
091102- A011-1	Pay of Officers	(13)	(5,553,000)
091102- A011-2	Pay of Other Staff	(15)	(3,650,000)
091102- A012	Allowances		4,460,000
091102- A012-1	Regular Allowances		(3,961,000)
091102- A012-2	Other Allowances (Excluding TA)		(499,000)
091102- A03	Operating Expenses		3,827,000
091102- A032	Communications		56,000
091102- A033	Utilities		460,000
091102- A034	Occupancy Costs		3,119,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		171,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		95,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		75,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL (I- G-11/1 IBD	·V)	17,595,000
	ABAD MODEL SCHOOL FOR BOY	'S (I-V) CHANNUAL BE	NGIAL (FA) IBD
091102- A01	Employees Related Expenses	, , : <u>-</u>	5,638,000
091102- A011	Pay	14	3,886,000
	Pay of Officers	(6)	(3,136,000)
	Pay of Other Staff	(8)	(750,000)
	-	` ,	, ,

#### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022

Budget Estimate

Estima Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

1,752,000
(1,484,000)
(268,000)
1,573,000
36,000
80,000
1,179,000
24,000
254,000
10,000
10,000
33,000
10,000
13,000
10,000
7,254,000

# IB2690 ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) CHAN MASTAL (FA) IBD

091102- A01	<b>Employees Related Expenses</b>		5,760,000
091102- A011	Pay	13	3,830,000
091102- A011-1	Pay of Officers	(5)	(2,100,000)
091102- A011-2	Pay of Other Staff	(8)	(1,730,000)
091102- A012	Allowances		1,930,000
091102- A012-1	Regular Allowances		(1,560,000)
091102- A012-2	Other Allowances (Excluding TA)	Other Allowances (Excluding TA)	
091102- A03	Operating Expenses		2,045,000
091102- A032	Communications		36,000
091102- A033	Utilities		10,000
091102- A034	Occupancy Costs		1,936,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		39,000
091102- A06	Transfers		10,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCOUNT	ANT GENERAL PAKISTAN REVENUE	S
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		31,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		11,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOO BOYS (I-V) CHAN MASTAL (F		7,846,000
IB2691 ISLAM	ABAD MODEL SCHOOL FOR E	BOYS (I-V) CHAK KAMDAR (FA) IBD	
091102- A01	<b>Employees Related Expens</b>	es	5,724,000
091102- A011	Pay	14	3,600,000
091102- A011-	1 Pay of Officers	(6)	(2,700,000)
091102- A011-2	2 Pay of Other Staff	(8)	(900,000)
091102- A012	Allowances		2,124,000
091102- A012-	1 Regular Allowances		(1,848,000)
091102- A012-2	Other Allowances (Excluding	TA)	(276,000)
091102- A03	Operating Expenses		1,276,000
091102- A032	Communications		36,000
091102- A033	Utilities		64,000
091102- A034	Occupancy Costs		1,096,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		56,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		34,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		14,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOO BOYS (I-V) CHAK KAMDAR (F		7,044,000
IB2692 ISLAM	ABAD MODEL SCHOOL FOR E	BOYS (I-V) CHAK (FA) IBD	
091102- A01	<b>Employees Related Expens</b>	es	4,739,000
091102- A011	Pay	12	2,704,000
091102- A011-	1 Pay of Officers	(5)	(1,454,000)

No of Posts

2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

091102- A011-2	Pay of Other Staff	(7)	(1,250,000)
091102- A012	Allowances		2,035,000
091102- A012-1	Regular Allowances		(1,771,000)
091102- A012-2	Other Allowances (Excluding TA)		(264,000)
091102- A03	Operating Expenses		762,000
091102- A032	Communications		36,000
091102- A033	Utilities		60,000
091102- A034	Occupancy Costs		579,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		63,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		42,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		22,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR		5,553,000
i	BOYS (I-V) CHAK (FA) IBD		5,553,000
IB2693 ISLAMA	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I	-V) TAMMAN (FA) IBD	
IB2693 ISLAMA 091102- A01	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I Employees Related Expenses		5,272,000
IB2693 ISLAMA 091102- A01 091102- A011	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I Employees Related Expenses Pay	15	<b>5,272,000</b> 3,275,000
IB2693 ISLAMA 091102- A01 091102- A011 091102- A011-1	BOYS (I-V) CHAK (FA) IBD  BAD MODEL SCHOOL FOR BOYS (I  Employees Related Expenses  Pay  Pay of Officers	15 (8)	<b>5,272,000</b> 3,275,000 (2,325,000)
IB2693 ISLAMA 091102- A01 091102- A011 091102- A011-1 091102- A011-2	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I Employees Related Expenses Pay	15	<b>5,272,000</b> 3,275,000
IB2693 ISLAMA 091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	15 (8)	<b>5,272,000</b> 3,275,000 (2,325,000) (950,000) 1,997,000
IB2693 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	15 (8)	5,272,000 3,275,000 (2,325,000) (950,000) 1,997,000 (1,647,000)
IB2693 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	15 (8)	<b>5,272,000</b> 3,275,000 (2,325,000) (950,000) 1,997,000
IB2693 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	15 (8)	5,272,000 3,275,000 (2,325,000) (950,000) 1,997,000 (1,647,000)
IB2693 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-2 091102- A012-1 091102- A012-2	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	15 (8)	5,272,000 3,275,000 (2,325,000) (950,000) 1,997,000 (1,647,000) (350,000)
IB2693 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012- 091102- A012-1 091102- A012-2 091102- A03	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	15 (8)	5,272,000 3,275,000 (2,325,000) (950,000) 1,997,000 (1,647,000) (350,000) 1,640,000
IB2693 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A012-2  091102- A032	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	15 (8)	<b>5,272,000</b> 3,275,000 (2,325,000) (950,000) 1,997,000 (1,647,000) (350,000) <b>1,640,000</b> 36,000
IB2693 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	15 (8)	5,272,000 3,275,000 (2,325,000) (950,000) 1,997,000 (1,647,000) (350,000) 1,640,000 36,000 90,000
IB2693 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A03  091102- A032  091102- A033  091102- A034	BOYS (I-V) CHAK (FA) IBD BAD MODEL SCHOOL FOR BOYS (I-Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	15 (8)	5,272,000 3,275,000 (2,325,000) (950,000) 1,997,000 (1,647,000) (350,000) 1,640,000 36,000 90,000 1,415,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		48,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		28,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-V) TAMMAN (FA) IBD		6,970,000
IB2694 ISLAMA	BAD MODEL SCHOOL FOR BOYS (I-	-V) BHUDDO (FA) IBD	
091102- A01	Employees Related Expenses		2,689,000
091102- A011	Pay	8	1,454,000
091102- A011-1	Pay of Officers	(2)	(948,000)
091102- A011-2	Pay of Other Staff	(6)	(506,000)
091102- A012	Allowances		1,235,000
091102- A012-1	Regular Allowances		(1,017,000)
091102- A012-2	Other Allowances (Excluding TA)		(218,000)
091102- A03	Operating Expenses		945,000
091102- A032	Communications		36,000
091102- A033	Utilities		45,000
091102- A034	Occupancy Costs		602,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		238,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-V) BHUDDO (FA) IBD		3,674,000
IB2695 ISLAMA	BAD MODEL SCHOOL FOR BOYS (I-	-V) BOORA BANGIAL (FA) IBD	
091102- A01	Employees Related Expenses		5,778,000
091102- A011	Pay	14	3,870,000
091102- A011-1	Pay of Officers	(6)	(2,615,000)

No of Posts

**DEMANDS FOR GRANTS** 

2021-2022 2021-22

Estimate Rs

Budget

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	Pay of Other Staff	(8)	(1,255,000)
091102- A012	Allowances		1,908,000
	Regular Allowances		(1,586,000)
	Other Allowances (Excluding TA)		(322,000)
091102- A03	Operating Expenses		1,527,000
091102- A032	Communications		36,000
091102- A033	Utilities		80,000
091102- A034	Occupancy Costs		1,350,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		37,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Tatal	CLAMADAD MODEL COLLOCI FOR		
	SLAMABAD MODEL SCHOOL FOR		7,345,000
	BOYS (I-V) BOORA BANGIAL (FA) II	BD	7,345,000
IB2696 ISLAMA	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS (	BD	<u> </u>
IB2696 ISLAMA 091102- A01	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses	BD I-V) BOKRA (FA) IBD	5,742,000
IB2696 ISLAMA 091102- A01 091102- A011	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay	BD	<b>5,742,000</b> 3,850,000
IB2696 ISLAMA 091102- A01 091102- A011 091102- A011-1	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers	BD	5,742,000 3,850,000 (2,350,000)
IB2696 ISLAMA 091102- A01 091102- A011-1 091102- A011-2	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff	BD	<b>5,742,000</b> 3,850,000 (2,350,000) (1,500,000)
IB2696 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000
IB2696 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000)
IB2696 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012 091102- A012-1 091102- A012-2	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000) (370,000)
IB2696 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-2 091102- A012-1 091102- A012-2 091102- A03	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000) (370,000) 1,279,000
IB2696 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A012-2  091102- A03  091102- A03	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000) (370,000) 1,279,000 36,000
IB2696 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A012-2  091102- A03  091102- A032  091102- A033	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000) (370,000) 1,279,000 36,000 60,000
IB2696 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A03  091102- A03  091102- A033  091102- A034	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000) (370,000) 1,279,000 36,000 60,000 1,123,000
IB2696 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A03  091102- A03  091102- A033  091102- A034  091102- A038	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000) (370,000) 1,279,000 36,000 60,000 1,123,000 24,000
IB2696 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A03  091102- A03  091102- A033  091102- A034	BOYS (I-V) BOORA BANGIAL (FA) II BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	BD	5,742,000 3,850,000 (2,350,000) (1,500,000) 1,892,000 (1,522,000) (370,000) 1,279,000 36,000 60,000 1,123,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL BOYS (I-V) BOKRA (FA) IBD	L FOR	7,061,000
IB2697 ISLAM	ABAD MODEL SCHOOL FOR E	OYS (I-V) DHOKE SYEDAN (FA) IBD	
091102- A01	<b>Employees Related Expense</b>	es	3,841,000
091102- A011	Pay	11	2,250,000
091102- A011-	1 Pay of Officers	(4)	(1,200,000)
091102- A011-	2 Pay of Other Staff	(7)	(1,050,000)
091102- A012	Allowances		1,591,000
091102- A012-	1 Regular Allowances		(1,347,000)
091102- A012-	2 Other Allowances (Excluding	TA)	(244,000)
091102- A03	Operating Expenses		1,525,000
091102- A032	Communications		30,000
091102- A033	Utilities		50,000
091102- A034	Occupancy Costs		693,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		728,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		26,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		6,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL	L FOR	5,402,000
	BOYS (I-V) DHOKE SYEDAN (	FA) IBD	
IB2698 ISLAM	ABAD MODEL SCHOOL FOR E	OYS (I-V) DHOKE LUBANA (FA) IBD	
091102- A01	<b>Employees Related Expense</b>	es	4,113,000
091102- A011	Pay	11	2,313,000
091102- A011-	1 Pay of Officers	(4)	(1,220,000)

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

091102- A011-2	Pay of Other Staff	(7)	(1,093,000)
091102- A012	Allowances		1,800,000
091102- A012-1	Regular Allowances		(1,551,000)
091102- A012-2	Other Allowances (Excluding TA)		(249,000)
091102- A03	Operating Expenses		967,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		777,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		30,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		30,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR		5,120,000
E	BOYS (I-V) DHOKE LUBANA (FA) IBD	<u> </u>	
	BAD MODEL SCHOOL FOR BOYS (I-	V) PIND PARIAN (FA) IBD	
091102- A01	Employees Related Expenses		4,298,000
<b>091102- A01</b> 091102- A011	Employees Related Expenses Pay	12	2,844,000
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses Pay Pay of Officers	12 (4)	2,844,000 (1,196,000)
<b>091102- A01</b> 091102- A011 091102- A011-1 091102- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff	12	2,844,000 (1,196,000) (1,648,000)
<b>091102- A01</b> 091102- A011-1 091102- A011-1 091102- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000
091102- A01 091102- A011-1 091102- A011-1 091102- A011-2 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000)
091102- A01 091102- A011-1 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000) (236,000)
091102- A01 091102- A011-1 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000) (236,000) 1,533,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Utilities	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000) (236,000) <b>1,533,000</b> 90,000
091102- A01 091102- A011-1 091102- A011-2 091102- A012- 091102- A012-1 091102- A012-2 091102- A03 091102- A033 091102- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Utilities Occupancy Costs	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000) (236,000) 1,533,000 90,000 1,360,000
091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A012-2 091102- A03 091102- A034 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Utilities Occupancy Costs Travel & Transportation	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000) (236,000) 1,533,000 90,000 1,360,000 24,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A034 091102- A038 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Utilities Occupancy Costs Travel & Transportation General	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000) (236,000) 1,533,000 90,000 1,360,000 24,000 59,000
091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A012-2 091102- A03 091102- A034 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Utilities Occupancy Costs Travel & Transportation	12 (4)	2,844,000 (1,196,000) (1,648,000) 1,454,000 (1,218,000) (236,000) 1,533,000 90,000 1,360,000 24,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	TANT GENERAL PAKISTAN REVENUES	71000011	
40,000		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
20,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
5,881,000		Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-V) PIND PARIAN (FA) IBD	
	BOYS (I-V) ATHAL (FA) IBD	BAD MODEL SCHOOL FOR	IB2700 ISLAMA
5,648,000	es	Employees Related Expens	091102- A01
3,700,000	14	Pay	091102- A011
(2,450,000)	(5)	Pay of Officers	091102- A011-1
(1,250,000)	(9)	Pay of Other Staff	091102- A011-2
1,948,000		Allowances	091102- A012
(1,646,000)		Regular Allowances	091102- A012-1
(302,000)	TA)	Other Allowances (Excluding	091102- A012-2
1,524,000		Operating Expenses	091102- A03
36,000		Communications	091102- A032
55,000		Utilities	091102- A033
1,379,000		Occupancy Costs	091102- A034
24,000		Travel & Transportation	091102- A038
30,000		General	091102- A039
10,000		Transfers	091102- A06
10,000		Scholarship	091102- A061
27,000		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
7,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
7,209,000	L FOR	SLAMABAD MODEL SCHOO BOYS (I-V) ATHAL (FA) IBD	
	GIRLS (I-V) I-14/3 (FA) IBD	BAD MODEL SCHOOL FOR	IB2701 ISLAMA
11,689,000	es	Employees Related Expens	091102- A01
8,019,000	18	Pay	091102- A011
(4,519,000)	(8)	Pay of Officers	091102- A011-1
(3,500,000)	(10)	Pay of Other Staff	091102- A011-2

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

091102- A012	Allowances		3,670,000
091102- A012-1	Regular Allowances		(3,323,000)
091102- A012-2	Other Allowances (Excluding TA)		(347,000)
091102- A03	Operating Expenses		4,043,000
091102- A032	Communications		42,000
091102- A033	Utilities		260,000
091102- A034	Occupancy Costs		3,569,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		148,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		86,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL FO	OR .	15,828,000
	GIRLS (I-V) I-14/3 (FA) IBD		
IB2702 ISLAMA	BAD MODEL SCHOOL (I-V) NO 2	G-9/2 IBD	
IB2702 ISLAMA 091102- A01	BAD MODEL SCHOOL (I-V) NO 2 Employees Related Expenses	G-9/2 IBD	10,775,000
	• •	<b>G-9/2 IBD</b> 21	<b>10,775,000</b> 7,144,000
<b>091102- A01</b> 091102- A011	Employees Related Expenses		
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses Pay	21	7,144,000
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses Pay Pay of Officers	21 (9)	7,144,000 (3,662,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012	Employees Related Expenses Pay Pay of Officers Pay of Other Staff	21 (9)	7,144,000 (3,662,000) (3,482,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000 (3,271,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000 (3,271,000) (360,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000 (3,271,000) (360,000) 2,230,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000 (3,271,000) (360,000) 2,230,000 36,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000 (3,271,000) (360,000) 2,230,000 36,000 299,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033 091102- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000 (3,271,000) (360,000) 2,230,000 36,000 299,000 1,734,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A032 091102- A033 091102- A034 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	21 (9)	7,144,000 (3,662,000) (3,482,000) 3,631,000 (3,271,000) (360,000) 2,230,000 36,000 299,000 1,734,000 21,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A13	Repairs and Maintenance		80,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		60,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL (I-V) G-9/2 IBD	NO 2	13,095,000
IB2703 ISLAMA	BAD MODEL SCHOOL (I-V) G-10/3 I	BD	
091102- A01	Employees Related Expenses		13,651,000
091102- A011	Pay	26	8,790,000
091102- A011-1	Pay of Officers	(17)	(6,626,000)
091102- A011-2	Pay of Other Staff	(9)	(2,164,000)
091102- A012	Allowances		4,861,000
091102- A012-1	Regular Allowances		(4,312,000)
091102- A012-2	Other Allowances (Excluding TA)		(549,000)
091102- A03	Operating Expenses		2,826,000
091102- A032	Communications		60,000
091102- A033	Utilities		510,000
091102- A034	Occupancy Costs		1,749,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		486,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		79,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		59,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL (I-V) G-10/3 IBD		16,566,000
IB2704 ISLAMA	BAD MODEL SCHOOL (I-V) PIMS G	8/3 IBD	
091102- A01	<b>Employees Related Expenses</b>		10,123,000
091102- A011	Pay	16	6,805,000
091102- A011-1	Pay of Officers	(7)	(4,105,000)
091102- A011-2	Pay of Other Staff	(9)	(2,700,000)

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

Budget Estimate Rs

2021-2022

091102- A012	Allowances		3,318,000
091102- A012-1	Regular Allowances		(2,939,000)
091102- A012-2	Other Allowances (Excluding	TA)	(379,000)
091102- A03	Operating Expenses		1,272,000
091102- A032	Communications		36,000
091102- A034	Occupancy Costs		1,166,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		49,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOO	L (I-V) PIMS	11,444,000
	G-8/3 IBD		
	BAD MODEL SCHOOL (I-V) N		
091102- A01	Employees Related Expens	es	7,894,000
091102- A011	Pay	19	5,783,000
091102- A011-1	·	(9)	(3,050,000)
091102- A011-2	Pay of Other Staff	(10)	(2,733,000)
091102- A012	Allowances		2,111,000
091102- A012-1	Regular Allowances		(1,801,000)
091102- A012-2	Other Allowances (Excluding	TA)	(310,000)
091102- A03	Operating Expenses		2,116,000
091102- A032	Communications		36,000
091102- A033	Utilities		246,000
091102- A034	Occupancy Costs		1,717,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		96,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		61,000

NO. 037 FC21	P26 FEDERAL EDUCATION A	ND PROFESSIONAL TRAINING DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTA	ANT GENERAL PAKISTAN REVENUES	
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		41,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL G-9/4 IBD	(I-V) NO 2	10,081,000
IB2706 ISLAMA	BAD MODEL SCHOOL (I-V) NO	O 2 G-10/2 IBD	
091102- A01	Employees Related Expense	s	9,474,000
091102- A011	Pay	18	6,813,000
091102- A011-1	Pay of Officers	(8)	(4,403,000)
091102- A011-2	Pay of Other Staff	(10)	(2,410,000)
091102- A012	Allowances		2,661,000
091102- A012-1	Regular Allowances		(2,326,000)
091102- A012-2	Other Allowances (Excluding T	¯A)	(335,000)
091102- A03	Operating Expenses		1,254,000
091102- A032	Communications		45,000
091102- A033	Utilities		358,000
091102- A034	Occupancy Costs		708,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		122,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		74,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		54,000

# IB2707 ISLAMABAD MODEL SCHOOL (I-V) NO 2 I-9/4 IBD

Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2

091102- A137 Computer Equipment

G-10/2 IBD

091102- A01 E	Employees Related Expenses		15,953,000
091102- A011 F	Pay	31	11,431,000
091102- A011-1 F	Pay of Officers	(18)	(7,916,000)
091102- A011-2 F	Pay of Other Staff	(13)	(3,515,000)
091102- A012 A	Allowances		4,522,000

10,000

10,812,000

No of Posts

2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

091102- A012-1	Regular Allowances		(4,062,000)
091102- A012-2	Other Allowances (Excluding TA	A)	(460,000)
091102- A03	Operating Expenses		4,082,000
091102- A032	Communications		36,000
091102- A033	Utilities		306,000
091102- A034	Occupancy Costs		3,375,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		344,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		78,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL	I-V) NO 2	20,123,000
ı	-9/4 IBD		
	BAD MODEL SCHOOL (I-V) F-1	0/4 IBD	
091102- A01	Employees Related Expenses		7,182,000
091102- A011	Pay	15	4,850,000
091102- A011-1	Pay of Officers	(9)	(2,650,000)
091102- A011-2	Pay of Other Staff	(6)	(2,200,000)
091102- A012	Allowances		2,332,000
091102- A012-1	Regular Allowances		(1,865,000)
091102- A012-2	Other Allowances (Excluding TA	<b>\)</b>	(467,000)
091102- A03	Operating Expenses		2,077,000
091102- A032	Communications		40,000
091102- A033	Utilities		215,000
091102- A034	Occupancy Costs		1,524,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		277,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		63,000

NO. 037 FC21	P26 FEDERAL EDUCATION	AND PROFESSIONAL TRAINING DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUN	ITANT GENERAL PAKISTAN REVENUES	
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		43,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO F-10/4 IBD	OL (I-V)	9,332,000
	BAD MODEL SCHOOL (I-V)	NO 2 L10/1 IRD	
091102- A01	Employees Related Expen		12,375,000
091102- A011	Pay	24	8,107,000
091102- A011-1	•	(11)	(4,209,000)
	Pay of Other Staff	(13)	(3,898,000)
091102- A012	Allowances	,	4,268,000
091102- A012-1	Regular Allowances		(3,802,000)
	Other Allowances (Excluding	g TA)	(466,000)
091102- A03	Operating Expenses		3,201,000
091102- A032	Communications		50,000
091102- A033	Utilities		295,000
091102- A034	Occupancy Costs		2,701,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		134,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		78,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		58,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO -10/1 IBD	OL (I-V) NO 2	15,664,000
IB2710 ISLAMA	BAD MODEL SCHOOL (I-V)	AIOU COLONY IBD	
091102- A01	Employees Related Expen	ses	7,982,000
091102- A011	Pay	16	5,600,000
091102- A011-1	Pay of Officers	(6)	(2,850,000)

(10)

(2,750,000)

2,382,000

091102- A011-2 Pay of Other Staff

091102- A012 Allowances

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A012-2         Other Allowances (Excluding TA)         (318,000)           091102- A033         Operating Expenses         2,112,000           091102- A034         Communications         42,000           091102- A033         Utilities         1,813,000           091102- A038         Travel & Transportation         21,000           091102- A039         General         56,000           091102- A06         Transfers         10,000           091102- A016         Scholarship         10,000           091102- A13         Machinery and Equipment         10,000           091102- A131         Machinery and Equipment         10,000           091102- A132         Furniture and Fixture         22,000           091102- A131         SchODAL (I-V) NO 2 G-8/4 IBD         10,000           091102- A131         Employees Related Expenses         10,883,000           091102- A011         Pay of Officers         (9)         (3,728,000)           091102- A011         Pay of Other Staff         (11)         (3,179,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012-2         Other Allowances         (3,384,000)         (3,384,000)           091102- A0302         Comm				
091102- A032         Operating Expenses         2,112,000           091102- A032         Communications         42,000           091102- A033         Utilities         180,000           091102- A034         Occupancy Costs         1,813,000           091102- A038         Travel & Transportation         21,000           091102- A039         General         56,000           091102- A061         Transfers         10,000           091102- A061         Scholarship         10,000           091102- A131         Machinery and Equipment         10,000           091102- A132         Furniture and Fixture         22,000           091102- A131         Computer Equipment         10,000           091102- A132         ISLAMABAD MODEL SCHOOL (I-V) AIOU         10,146,000           091102- A131         SCHOOL (I-V) NO 2 G-8/4 IBD         10,833,000           091102- A111         Pay         20         6,907,000           091102- A111         Pay of Officers         (9)         (3,728,000)           091102- A011-         Pay of Officers         (9)         (3,728,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012-1         Regular Allowances         (3,384,00	091102- A012-1	Regular Allowances		(2,064,000)
091102- A032         Communications         42,000           091102- A033         Utilities         180,000           091102- A034         Occupancy Costs         1,813,000           091102- A038         Travel & Transportation         21,000           091102- A030         General         56,000           091102- A061         Transfers         10,000           091102- A081         Scholarship         10,000           091102- A131         Machinery and Equipment         10,000           091102- A132         Furniture and Fixture         22,000           091102- A131         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU         10,146,000           Total- ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           O91102- A011- Pay of Officers         (9)         (5,907,000           091102- A011- Pay of Officers         (9)         (3,728,000)           091102- A011-1 Pay of Other Staff         (11)         (3,179,000)           091102- A012-2 Regular Allowances         (3,384,000)           091102- A012-1 Regular Allowances (Excluding TA)         (592,000)           091102- A032 Communications         3,000	091102- A012-2	Other Allowances (Excluding TA)		(318,000)
091102- A033         Utilities         180,000           091102- A034         Occupancy Costs         1,813,000           091102- A039         Travel & Transportation         21,000           091102- A039         General         56,000           091102- A06         Transfers         10,000           091102- A016         Scholarship         10,000           091102- A013         Repairs and Maintenance         42,000           091102- A131         Machinery and Equipment         10,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD           IBZ711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           O91102- A011- Pay         20         6,007,000           091102- A011- Pay         20         6,007,000           091102- A011-1 Pay of Officers         (9)         (3,728,000           091102- A011-2 Pay of Other Staff         (11)         (3,179,000           091102- A011-2 Pay of Other Staff         (11)         (3,179,000           091102- A012-1 Regular Allowances         (3,384,000           091102- A012-2 Other Allowances (Excluding TA)         (592,000           091102- A033         Operating Expenses         1,506,000 </td <td>091102- A03</td> <td>Operating Expenses</td> <td></td> <td>2,112,000</td>	091102- A03	Operating Expenses		2,112,000
091102- A034         Occupancy Costs         1,813,000           091102- A038         Travel & Transportation         21,000           091102- A039         General         56,000           091102- A06         Transfers         10,000           091102- A013         Scholarship         10,000           091102- A13         Repairs and Maintenance         42,000           091102- A131         Machinery and Equipment         10,000           091102- A132         Furniture and Fixture         22,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD           IBZ711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           091102- A011         Pay         20         6,907,000           091102- A011-1         Pay of Officers         (9)         (3,728,000           091102- A011-2         Pay of Officers         (9)         (3,728,000           091102- A011-1         Pay of Officers         (9)         (3,728,000           091102- A011-2         Pay of Officers         (9)         (3,728,000           091102- A011-2         Pay of Officers         (9)         (3,728,000           091102- A011-2         Pay of Officers         (9) <td>091102- A032</td> <td>Communications</td> <td></td> <td>42,000</td>	091102- A032	Communications		42,000
091102- A038         Travel & Transportation         21,000           091102- A039         General         56,000           091102- A061         Transfers         10,000           091102- A031         Scholarship         10,000           091102- A132         Repairs and Maintenance         42,000           091102- A132         Furniture and Fixture         22,000           091102- A132         Furniture and Fixture         22,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD         10,146,000           IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           O91102- A011         Pay         20         6,907,000           091102- A011- Pay of Officers         (9)         (3,728,000)           091102- A011- Pay of Officers         (9)         (3,728,000)           091102- A012- A0	091102- A033	Utilities		180,000
091102- A039         General         56,000           091102- A06         Transfers         10,000           091102- A061         Scholarship         10,000           091102- A13         Repairs and Maintenance         42,000           091102- A131         Machinery and Equipment         10,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD         10,146,000           IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           091102- A011         Pay 0         6,907,000           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012-1         Regular Allowances         3,976,000           091102- A012-2         Other Allowances (Excluding TA)         (592,000)           091102- A03-2         Other Allowances (Excluding TA)         (592,000)           091102- A03-3         Utilities         250,000           091102- A03-4         Cocupancy Costs         1,1,20,000           091102- A03-4         Travel & Transportation         20,0	091102- A034	Occupancy Costs		1,813,000
091102- A061         Transfers         10,000           091102- A061         Scholarship         10,000           091102- A13         Repairs and Maintenance         42,000           091102- A131         Machinery and Equipment         10,000           091102- A132         Furniture and Fixture         22,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD           IBB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           O91102- A01         Pay         0         6,907,000           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-1         Pay of Other Staff         (11)         (3,179,000)           091102- A012-1         Allowances         (3,384,000)           091102- A012-1         Regular Allowances (Excluding TA)         (592,000)           091102- A030         Operating Expenses         1,506,000           091102- A031         Communications         36,000           091102- A032         Communications         36,000           091102- A033         Coupancy Costs         1,120,000           091102- A034         Occupancy Costs         1,120,000 <t< td=""><td>091102- A038</td><td>Travel &amp; Transportation</td><td></td><td>21,000</td></t<>	091102- A038	Travel & Transportation		21,000
091102- A061         Scholarship         10,000           091102- A131         Repairs and Maintenance         42,000           091102- A131         Machinery and Equipment         10,000           091102- A132         Furniture and Fixture         22,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD         10,146,000           IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           091102- A01         Pay         20         6,907,000           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012-3         Allowances         3,976,000           091102- A012-4         Regular Allowances         (3,384,000)           091102- A03         Operating Expenses         1,506,000           091102- A03         Operating Expenses         1,506,000           091102- A03         Communications         36,000           091102- A034         Occupancy Costs         1,120,000           091102- A035         Travel & Transportation         20,000           091102- A039         General         80,000	091102- A039	General		56,000
091102- A131         Repairs and Maintenance         42,000           091102- A131         Machinery and Equipment         10,000           091102- A132         Furniture and Fixture         22,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD         10,146,000           BIB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           091102- A01         Pay         20         6,907,000           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012-1         Regular Allowances         (3,384,000)           091102- A012-2         Regular Allowances (Excluding TA)         (592,000)           091102- A032         Operating Expenses         1,506,000           091102- A033         Utilities         250,000           091102- A034         Occupancy Costs         1,120,000           091102- A039         General         80,000           091102- A060         Transfers         10,000           091102- A061         Transfers         10,000           091102- A061         Scholarship         10,000	091102- A06	Transfers		10,000
091102- A131       Machinery and Equipment       10,000         091102- A132       Furniture and Fixture       22,000         Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD       10,146,000         IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD         O91102- A01       Employees Related Expenses       10,883,000         091102- A011       Pay       20       6,907,000         091102- A011-1       Pay of Officers       (9)       (3,728,000)         091102- A011-2       Pay of Other Staff       (11)       (3,179,000)         091102- A011-2       Pay of Other Staff       (11)       (3,376,000)         091102- A012-1       Regular Allowances       (3,384,000)         091102- A012-2       Other Allowances (Excluding TA)       (592,000)         091102- A03       Operating Expenses       1,506,000         091102- A03       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A039       General       80,000         091102- A061       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A061	Scholarship		10,000
091102- A132         Furniture and Fixture         22,000           091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD         10,146,000           IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           091102- A01         Employees Related Expenses         10,883,000           091102- A011         Pay         20         6,907,000           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012-3         Pay of Other Staff         (11)         (3,384,000)           091102- A012-4         Regular Allowances         (3,384,000)           091102- A012-5         Other Allowances (Excluding TA)         (592,000)           091102- A03         Operating Expenses         1,506,000           091102- A033         Utilities         250,000           091102- A034         Occupancy Costs         1,120,000           091102- A038         Travel & Transportation         20,000           091102- A039         General         80,000           091102- A040         Transfers         10,000           091102- A061         Scholarsh	091102- A13	Repairs and Maintenance		42,000
091102- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD           IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           091102- A01         Employees Related Expenses         10,883,000           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012-1         Regular Allowances         3,976,000           091102- A012-1         Regular Allowances (Excluding TA)         (592,000)           091102- A032-2         Other Allowances (Excluding TA)         (592,000)           091102- A033-0         Utilities         36,000           091102- A034-0         Occupancy Costs         1,120,000           091102- A038-0         Travel & Transportation         20,000           091102- A039-0         General         80,000           091102- A066-0         Transfers         10,000           091102- A061-0         Scholarship         10,000	091102- A131	Machinery and Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL (I-V) AIOU COLONY IBD         10,146,000 COLONY IBD           IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD           091102- A011 Employees Related Expenses         10,883,000           091102- A011 Pay         20         6,907,000           091102- A011-1 Pay of Officers         (9)         (3,728,000)           091102- A011-2 Pay of Other Staff         (11)         (3,179,000)           091102- A012 Allowances         3,976,000           091102- A012-1 Regular Allowances         (3,384,000)           091102- A012-2 Other Allowances (Excluding TA)         (592,000)           091102- A03 Operating Expenses         1,506,000           091102- A03 Utilities         250,000           091102- A034 Occupancy Costs         1,120,000           091102- A038 Travel & Transportation         20,000           091102- A039 General         80,000           091102- A06 Transfers         10,000           091102- A061 Scholarship         10,000	091102- A132	Furniture and Fixture		22,000
B2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD     091102- A01	091102- A137	Computer Equipment		10,000
IB2711 ISLAMABAD MODEL SCHOOL (I-V) NO 2 G-8/4 IBD	Total-	ISLAMABAD MODEL SCHOOL (I	-V) AIOU	10,146,000
091102- A011         Employees Related Expenses         10,883,000           091102- A011         Pay         20         6,907,000           091102- A011-1         Pay of Officers         (9)         (3,728,000)           091102- A011-2         Pay of Other Staff         (11)         (3,179,000)           091102- A012         Allowances         3,976,000           091102- A012-1         Regular Allowances         (3,384,000)           091102- A012-2         Other Allowances (Excluding TA)         (592,000)           091102- A03         Operating Expenses         1,506,000           091102- A03         Utilities         250,000           091102- A034         Occupancy Costs         1,120,000           091102- A038         Travel & Transportation         20,000           091102- A039         General         80,000           091102- A066         Transfers         10,000           091102- A061         Scholarship         10,000		COLONY IBD		
091102- A011       Pay       20       6,907,000         091102- A011-1       Pay of Officers       (9)       (3,728,000)         091102- A011-2       Pay of Other Staff       (11)       (3,179,000)         091102- A012       Allowances       3,976,000         091102- A012-1       Regular Allowances       (3,384,000)         091102- A012-2       Other Allowances (Excluding TA)       (592,000)         091102- A03       Operating Expenses       1,506,000         091102- A032       Communications       36,000         091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	IB2711 ISLAMA	BAD MODEL SCHOOL (I-V) NO 2	2 G-8/4 IBD	
091102- A011-1       Pay of Officers       (9)       (3,728,000)         091102- A011-2       Pay of Other Staff       (11)       (3,179,000)         091102- A012       Allowances       3,976,000         091102- A012-1       Regular Allowances       (3,384,000)         091102- A012-2       Other Allowances (Excluding TA)       (592,000)         091102- A03       Operating Expenses       1,506,000         091102- A032       Communications       36,000         091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A01	Employees Related Expenses		10,883,000
091102- A011-2       Pay of Other Staff       (11)       (3,179,000)         091102- A012       Allowances       3,976,000         091102- A012-1       Regular Allowances       (3,384,000)         091102- A012-2       Other Allowances (Excluding TA)       (592,000)         091102- A03       Operating Expenses       1,506,000         091102- A032       Communications       36,000         091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A011	Pay	20	6,907,000
091102- A012       Allowances       3,976,000         091102- A012-1       Regular Allowances       (3,384,000)         091102- A012-2       Other Allowances (Excluding TA)       (592,000)         091102- A03       Operating Expenses       1,506,000         091102- A032       Communications       36,000         091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A011-1	Pay of Officers	(9)	(3,728,000)
091102- A012-1       Regular Allowances       (3,384,000)         091102- A012-2       Other Allowances (Excluding TA)       (592,000)         091102- A03       Operating Expenses       1,506,000         091102- A032       Communications       36,000         091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A011-2	Pay of Other Staff	(11)	(3,179,000)
091102- A012-2       Other Allowances (Excluding TA)       (592,000)         091102- A03       Operating Expenses       1,506,000         091102- A032       Communications       36,000         091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A012	Allowances		3,976,000
091102- A03         Operating Expenses         1,506,000           091102- A032         Communications         36,000           091102- A033         Utilities         250,000           091102- A034         Occupancy Costs         1,120,000           091102- A038         Travel & Transportation         20,000           091102- A039         General         80,000           091102- A06         Transfers         10,000           091102- A061         Scholarship         10,000		· ·		(3,384,000)
091102- A032       Communications       36,000         091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A012-2	Other Allowances (Excluding TA)		(592,000)
091102- A033       Utilities       250,000         091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A03	Operating Expenses		1,506,000
091102- A034       Occupancy Costs       1,120,000         091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A032	Communications		36,000
091102- A038       Travel & Transportation       20,000         091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A033	Utilities		250,000
091102- A039       General       80,000         091102- A06       Transfers       10,000         091102- A061       Scholarship       10,000	091102- A034	Occupancy Costs		1,120,000
091102- A06         Transfers         10,000           091102- A061         Scholarship         10,000	091102- A038	Travel & Transportation		20,000
091102- A061 Scholarship 10,000	091102- A039	General		80,000
•	091102- A06	Transfers		10,000
	091102- A061	Scholarship		10,000
091102- A13 Repairs and Maintenance 53,000	091102- A13	Repairs and Maintenance		53,000

# NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

	ACCO	UNTANT GENERAL PAKISTAN REVENUE	S
091102- A131	Machinery and Equipmen	nt	10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCI	IOOL (I-V) NO 2	12,452,000
C	G-8/4 IBD		
IB2712 ISLAMA	BAD MODEL SCHOOL (I	V) F-10/2 IBD	
091102- A01	Employees Related Exp	enses	8,713,000
091102- A011	Pay	16	5,850,000
091102- A011-1	Pay of Officers	(9)	(4,100,000)
091102- A011-2	Pay of Other Staff	(7)	(1,750,000)
091102- A012	Allowances		2,863,000
091102- A012-1	Regular Allowances		(2,543,000)
091102- A012-2	Other Allowances (Exclu	ding TA)	(320,000)
091102- A03	Operating Expenses		3,214,000
091102- A032	Communications		36,000
091102- A033	Utilities		329,000
091102- A034	Occupancy Costs		2,708,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		120,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenan	ce	70,000
091102- A131	Machinery and Equipmen	nt	10,000
091102- A132	Furniture and Fixture		50,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCI 10/2 IBD	IOOL (I-V)	12,007,000
IB2713 ISLAMA	BAD MODEL SCHOOL (I	V) F-10/1 IBD	
091102- A01	Employees Related Exp	enses	8,442,000
091102- A011	Pay	16	5,587,000
091102- A011-1	Pay of Officers	(9)	(4,317,000)
091102- A011-2	Pay of Other Staff	(7)	(1,270,000)
091102- A012	Allowances		2,855,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A012-1	Regular Allowances		(2,541,000)
091102- A012-2	Other Allowances (Excluding	TA)	(314,000)
091102- A03	Operating Expenses		979,000
091102- A032	Communications		36,000
091102- A033	Utilities		243,000
091102- A034	Occupancy Costs		536,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		143,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		55,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOO	L (I-V)	9,486,000
	F-10/1 IBD		
	BAD MODEL SCHOOL (I-V) (		
091102- A01	Employees Related Expens		10,050,000
091102- A011	Pay	21	7,035,000
091102- A011-1	,	(14)	(5,292,000)
	Pay of Other Staff	(7)	(1,743,000)
091102- A012	Allowances		3,015,000
091102- A012-1	Regular Allowances		(2,540,000)
091102- A012-2	` •	TA)	(475,000)
091102- A03	Operating Expenses		1,865,000
091102- A032	Communications		60,000
091102- A033	Utilities		478,000
091102- A034	Occupancy Costs		1,188,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		118,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		72,000

NO. 037 FC21	P26 FEDERAL EDUCATION A	AND PROFESSIONAL TRAINING DIVISION  No of Posts  2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNT	ANT GENERAL PAKISTAN REVENUES	
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		52,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOO G-10/4 IBD	L (I-V)	11,997,000
IB2715 ISLAMA	BAD MODEL SCHOOL (I-V) N	O 2 G-8/1 IBD	
091102- A01	Employees Related Expense	es	13,956,000
091102- A011	Pay	26	9,430,000
091102- A011-1	Pay of Officers	(8)	(3,910,000)
091102- A011-2	Pay of Other Staff	(18)	(5,520,000)
091102- A012	Allowances		4,526,000
091102- A012-1	Regular Allowances		(4,101,000)
091102- A012-2	Other Allowances (Excluding	TA)	(425,000)
091102- A03	Operating Expenses		3,850,000
091102- A032	Communications		36,000
091102- A033	Utilities		255,000
091102- A034	Occupancy Costs		3,246,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		292,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		54,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOO G-8/1 IBD	L (I-V) NO 2	17,870,000
IB2716 ISLAMA	BAD MODEL SCHOOL (I-V) I-	10/2 IBD	
091102- A01	Employees Related Expens	es	28,897,000

47

(27)

(20)

19,769,000

(12,854,000)

(6,915,000)

9,128,000

091102- A011 Pay

091102- A011-1 Pay of Officers

091102- A012 Allowances

091102- A011-2 Pay of Other Staff

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

091102- A012-	1 Regular Allowances		(8,107,000)
091102- A012-2	2 Other Allowances (Excluding	g TA)	(1,021,000)
091102- A03	Operating Expenses		11,124,000
091102- A032	Communications		50,000
091102- A033	Utilities		546,000
091102- A034	Occupancy Costs		10,012,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		495,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		147,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		127,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHO	DL (I-V) I-10/2	40,178,000
	IBD		
IB2717 ISLAM	ABAD MODEL SCHOOL (I-V)	G-6/4 IBD	
091102- A01	Employees Related Expen	ses	22,808,000
091102- A011	Pay	34	17,237,000
091102- A011-	1 Pay of Officers	(25)	(15,777,000)
091102- A011-2	2 Pay of Other Staff	(9)	(1,460,000)
091102- A012	Allowances		5,571,000
091102- A012-1	1 Regular Allowances		(5,038,000)
091102- A012-2	2 Other Allowances (Excluding	g TA)	(533,000)
091102- A03	Operating Expenses		2,520,000
091102- A032	Communications		50,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		1,410,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		689,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		92,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment		10,000			
091102- A132	Furniture and Fixture		72,000			
091102- A137	Computer Equipment		10,000			
	SLAMABAD MODEL SCHOOI BD	25,430,000				
IB2718 ISLAMA	BAD MODEL SCHOOL (I-V) G	10/1 IBD				
091102- A01	<b>Employees Related Expense</b>	s	20,775,000			
091102- A011	Pay	29	13,782,000			
091102- A011-1	Pay of Officers	(22)	(12,175,000)			
091102- A011-2	Pay of Other Staff	(7)	(1,607,000)			
091102- A012	Allowances		6,993,000			
091102- A012-1	Regular Allowances		(6,473,000)			
091102- A012-2	Other Allowances (Excluding	<sup>-</sup> A)	(520,000)			
091102- A03	Operating Expenses		2,346,000			
091102- A032	Communications		50,000			
091102- A033	Utilities		380,000			
091102- A034	Occupancy Costs		1,781,000			
091102- A038	Travel & Transportation		21,000			
091102- A039	General		114,000			
091102- A06	Transfers		10,000			
091102- A061	Scholarship		10,000			
091102- A13	Repairs and Maintenance		69,000			
091102- A131	Machinery and Equipment		10,000			
091102- A132	Furniture and Fixture		49,000			
091102- A137	Computer Equipment		10,000			
	SLAMABAD MODEL SCHOOL 3-10/1 IBD	(I-V)	23,200,000			
IB2719 ISLAMA	BAD MODEL SCHOOL (I-V) I-	/1 IBD				
091102- A01	<b>Employees Related Expense</b>	s	31,184,000			
091102- A011	Pay	48	21,430,000			
091102- A011-1	Pay of Officers	(33)	(16,700,000)			
091102- A011-2	Pay of Other Staff	(15)	(4,730,000)			
091102- A012	Allowances		9,754,000			

FESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
osts 2021-2022

No of Posts 2021-22

Budget Estimate Rs

61,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A012-1	Regular Allowances		(9,038,000)
091102- A012-2	Other Allowances (Excluding Ta	A)	(716,000)
091102- A03	Operating Expenses		2,963,000
091102- A032	Communications		48,000
091102- A033	Utilities		540,000
091102- A034	Occupancy Costs		1,919,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		435,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		120,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		100,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL	(I-V) I-8/1	34,277,000
	IBD		
	DAD MODEL COLLOCK (LV) NO		
IB2720 ISLAMA	BAD MODEL SCHOOL (I-V) NO	0 2 ST # 7 G-9/3 IBD	
1B2720 ISLAMA 091102- A01	Employees Related Expenses		21,115,000
			<b>21,115,000</b> 14,919,000
<b>091102- A01</b> 091102- A011	Employees Related Expenses	3	
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses	28	14,919,000
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses Pay Pay of Officers	28 (19)	14,919,000 (12,751,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	28 (19)	14,919,000 (12,751,000) (2,168,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000 (5,370,000)
091102- A01 091102- A011-1 091102- A011-1 091102- A012-2 091102- A012-1 091102- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Ta	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000 (5,370,000) (826,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Total Operating Expenses)	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000 (5,370,000) (826,000) 3,222,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03	Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Table) Operating Expenses Communications	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000 (5,370,000) (826,000) 3,222,000 50,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Ta Operating Expenses Communications Utilities	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000 (5,370,000) (826,000) 3,222,000 50,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A032 091102- A033 091102- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding To Operating Expenses Communications Utilities Occupancy Costs	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000 (5,370,000) (826,000) 3,222,000 50,000 436,000 2,619,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A032 091102- A033 091102- A034 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Ta Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	28 (19) (9)	14,919,000 (12,751,000) (2,168,000) 6,196,000 (5,370,000) (826,000) 3,222,000 50,000 436,000 2,619,000 21,000

091102- A13

**Repairs and Maintenance** 

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES						
091102- A131	Machinery and Equipment		10,000			
091102- A132	Furniture and Fixture		41,000			
091102- A137	Computer Equipment		10,000			
Total- I	SLAMABAD MODEL SCHO	24,408,000				
\$	ST # 7 G-9/3 IBD					
IB2721 ISLAMA	BAD MODEL SCHOOL (I-V	F-7/2-4 IBD				
091102- A01	<b>Employees Related Expe</b>	nses	12,351,000			
091102- A011	Pay	21	8,392,000			
091102- A011-1	Pay of Officers	(14)	(7,187,000)			
091102- A011-2	Pay of Other Staff	(7)	(1,205,000)			
091102- A012	Allowances		3,959,000			
091102- A012-1	Regular Allowances		(3,589,000)			
091102- A012-2	Other Allowances (Excluding	ng TA)	(370,000)			
091102- A03	Operating Expenses		1,297,000			
091102- A032	Communications		64,000			
091102- A033	Utilities		300,000			
091102- A034	Occupancy Costs		792,000			
091102- A038	Travel & Transportation		21,000			
091102- A039	General		120,000			
091102- A06	Transfers		10,000			
091102- A061	Scholarship		10,000			
091102- A13	Repairs and Maintenance		73,000			
091102- A131	Machinery and Equipment		10,000			
091102- A132	Furniture and Fixture		53,000			
091102- A137	Computer Equipment		10,000			
	SLAMABAD MODEL SCHO 7/2-4 IBD	OOL (I-V)	13,731,000			
IB2722 ISLAMA	BAD MODEL SCHOOL (I-V	G-9/1 IBD				
091102- A01	Employees Related Expe	nses	8,060,000			
091102- A011	Pay	16	5,339,000			
091102- A011-1	Pay of Officers	(8)	(3,701,000)			
091102- A011-2	Pay of Other Staff	(8)	(1,638,000)			
091102- A012	Allowances		2,721,000			

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

091102- A012-1	Regular Allowances		(2,299,000)
091102- A012-2	Other Allowances (Excluding TA)		(422,000)
091102- A03	Operating Expenses		1,223,000
091102- A032	Communications		70,000
091102- A033	Utilities		442,000
091102- A034	Occupancy Costs		602,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		88,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		57,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		37,000
091102- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL (I-	V) G-9/1	9,350,000
	BD		
	BAD MODEL SCHOOL (I-V) F-7/2	IBD	
091102- A01	Employees Related Expenses		16,800,000
091102- A011	Pay	28	11,076,000
091102- A011-1	•	(22)	(9,945,000)
	Pay of Other Staff	(6)	(1,131,000)
091102- A012	Allowances		5,724,000
091102- A012-1	Regular Allowances		(5,268,000)
091102- A012-2	Other Allowances (Excluding TA)		(456,000)
091102- A03	Operating Expenses		4,930,000
091102- A032	Communications		36,000
091102- A033	Utilities		320,000
091102- A034	Occupancy Costs		4,192,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		361,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		86,000

NO. 037 FC21	P26 FEDERAL EDUCATION	AND PROFESSIONAL TRAINING DIVISION  No of Posts  2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUN	TANT GENERAL PAKISTAN REVENUES	
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		66,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOO	DL (I-V) F-7/2	21,826,000
I	BD		
IB2724 ISLAMA	BAD MODEL SCHOOL (I-V) I	NO 1 I-9/1 IBD	
091102- A01	<b>Employees Related Expens</b>	ses	24,599,000
091102- A011	Pay	41	16,125,000
091102- A011-1	Pay of Officers	(33)	(13,283,000)
091102- A011-2	Pay of Other Staff	(8)	(2,842,000)
091102- A012	Allowances		8,474,000
091102- A012-1	Regular Allowances		(7,740,000)
091102- A012-2	Other Allowances (Excluding	TA)	(734,000)
091102- A03	Operating Expenses		3,231,000
091102- A032	Communications		70,000
091102- A033	Utilities		240,000
091102- A034	Occupancy Costs		2,576,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		324,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		69,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		49,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOO -9/1 IBD	DL (I-V) NO 1	27,909,000
IB2725 ISLAMA	BAD MODEL SCHOOL (I-V)	G-6/1-3 IBD	

35

(28)

(7)

22,790,000

16,239,000

(13,536,000)

(2,703,000)

6,551,000

091102- A01

091102- A011

091102- A012

Pay

Allowances

091102- A011-1 Pay of Officers

091102- A011-2 Pay of Other Staff

**Employees Related Expenses** 

No of Posts

2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

091102- A012-1	Regular Allowances		(5,935,000)
091102- A012-2	Other Allowances (Excluding TA)		(616,000)
091102- A03	Operating Expenses		1,911,000
091102- A032	Communications		36,000
091102- A033	Utilities		347,000
091102- A034	Occupancy Costs		1,101,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		406,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		107,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		87,000
091102- A137	Computer Equipment	_	 10,000
Total- I	SLAMABAD MODEL SCHOOL (I-V	<b>/</b> )	24,818,000
	G-6/1-3 IBD	_	
IB2726 ISLAMAI	BAD MODEL SCHOOL (I-V) F-8/3 I	IBD	
091102- A01	Employees Related Expenses		22,207,000
091102- A011	Pay	26	16,100,000
091102- A011-1	Pay of Officers	(20)	(13,500,000)
091102- A011-2	Pay of Other Staff	(6)	(2,600,000)
091102- A012	Allowances		6,107,000
091102- A012-1	Regular Allowances		(5,705,000)
091102- A012-2	Other Allowances (Excluding TA)		(402,000)
091102- A03	Operating Expenses		4,109,000
091102- A032	Communications		36,000
091102- A033	Utilities		700,000
091102- A034	Occupancy Costs		3,017,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		335,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		74,000

NO. 037 FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION	DEMANDS FOR GRANTS
No of Posts	2021-2022
2021-22	Budget

Budget Estimate Rs

091102- A131	Machinery and Equipmen		10,000
091102- A132	Furniture and Fixture		54,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCH IBD	OOL (I-V) F-8/3	26,400,000
IB2727 ISLAMA	BAD MODEL SCHOOL (I-	/) E-7/4 IBD	
091102- A01	Employees Related Exp	enses	9,292,000
091102- A011	Pay	19	6,035,000
091102- A011-1	Pay of Officers	(6)	(2,337,000)
091102- A011-2	Pay of Other Staff	(13)	(3,698,000)
091102- A012	Allowances		3,257,000
091102- A012-1	Regular Allowances		(2,872,000)
091102- A012-2	Other Allowances (Exclud	ng TA)	(385,000)
091102- A03	Operating Expenses		2,060,000
091102- A032	Communications		36,000
091102- A033	Utilities		295,000
091102- A034	Occupancy Costs		1,354,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		354,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenand	e	60,000
091102- A131	Machinery and Equipmen		10,000
091102- A132	Furniture and Fixture		40,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCH	OOL (I-V) E-7/4	11,422,000
	IBD \BAD MODEL SCHOOL (I-'	/) NO 1 G-10/2 IRD	
091102- A01	Employees Related Exp		15,474,000
091102- A01 091102- A011	Pav	24	10,490,000
	Pay of Officers	(17)	(8,142,000)
	Pay of Other Staff	(7)	(2,348,000)
091102- A012	Allowances	(*)	4,984,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

68,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A012-1	Regular Allowances		(4,5	10,000)
091102- A012-2	Other Allowances (Excluding TA)		(47	74,000)
091102- A03	Operating Expenses		2,	429,000
091102- A032	Communications			50,000
091102- A033	Utilities		5	548,000
091102- A034	Occupancy Costs		1,7	711,000
091102- A038	Travel & Transportation			21,000
091102- A039	General			99,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000
091102- A13	Repairs and Maintenance			62,000
091102- A131	Machinery and Equipment			10,000
091102- A132	Furniture and Fixture			42,000
091102- A137	Computer Equipment			10,000
Total- IS	SLAMABAD MODEL SCHOOL (I-V)	') NO 1	17,9	75,000
	G-10/2 IBD			
IB2729 ISLAMAI	BAD MODEL SCHOOL (I-V) NO 1 I-	-9/4 IBD		
091102- A01	Employees Related Expenses		14,	070,000
091102- A011	Pay	28	9,4	192,000
091102- A011-1	Pay of Officers	(14)	(6,6	18,000)
091102- A011-2	Pay of Other Staff	(14)	(2,8	74,000)
091102- A012	Allowances		4,5	578,000
091102- A012-1	Regular Allowances		(4,13	32,000)
091102- A012-2	Other Allowances (Excluding TA)		(44	46,000)
091102- A03	Operating Expenses		3,	359,000
091102- A032	Communications			45,000
091102- A033	Utilities		5	506,000
091102- A034	Occupancy Costs		2,4	165,000
091102- A038	Travel & Transportation			21,000
091102- A039	General		3	322,000
091102- A06	Transfers			10,000
091102- A061	Scholarship			10,000

091102- A13

**Repairs and Maintenance** 

NO. 037 FC21		ROFESSIONAL TRAINING DIVISION of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT (	GENERAL PAKISTAN REVENUES	
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		48,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL (I-V) -9/4 IBD	NO 1	17,507,000
IB2731 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) LADHIOT (FA) IBD	
091102- A01	Employees Related Expenses		6,719,000
091102- A011	Pay	12	4,338,000
091102- A011-1	Pay of Officers	(6)	(2,434,000)
091102- A011-2	Pay of Other Staff	(6)	(1,904,000)
091102- A012	Allowances		2,381,000
091102- A012-1	Regular Allowances		(2,105,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		863,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		646,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		57,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		39,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		19,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-V) LADHIOT (FA) IBD	<u></u>	7,631,000
IB2732 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) TAMMA (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		7,260,000
091102- A011	Pay	15	4,625,000
091102- A011-1	Pay of Officers	(6)	(1,957,000)

(9)

(2,668,000)

2,635,000

091102- A011-2 Pay of Other Staff

091102- A012 Allowances

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

68,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A012-1	Regular Allowances		(2,342,000)
091102- A012-2	Other Allowances (Excluding TA)		(293,000)
091102- A03	Operating Expenses		2,138,000
091102- A032	Communications		50,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		1,836,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		78,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		49,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		29,000
091102- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR		9,457,000
G	SIRLS (I-V) TAMMA (FA) IBD		
IB2741 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (I	I-V) HERDOGHER (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		7,739,000
091102- A011	Pay	18	4,893,000
091102- A011-1	Pay of Officers	(5)	(1,916,000)
091102- A011-2	Pay of Other Staff	(13)	(2,977,000)
091102- A012	Allowances		2,846,000
091102- A012-1	Regular Allowances		(2,507,000)
091102- A012-2	Other Allowances (Excluding TA)		(339,000)
091102- A03	Operating Expenses		2,018,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,214,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		644,000
091102- A06	Transfers		10,000
	<b>.</b>		
091102- A061	Scholarship		10,000

091102- A13

**Repairs and Maintenance** 

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No	of Posts 2021-22	2021-2022 Budget Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		48,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HERDOGHER (FA) IBD		9,835,000
IB2754 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) HUMAK (FA) IBD	
091102- A01	Employees Related Expenses		10,549,000
091102- A011	Pay	20	7,011,000
091102- A011-1	Pay of Officers	(8)	(3,550,000)
091102- A011-2	Pay of Other Staff	(12)	(3,461,000)
091102- A012	Allowances		3,538,000
091102- A012-1	Regular Allowances		(3,183,000)
091102- A012-2	Other Allowances (Excluding TA)		(355,000)
091102- A03	Operating Expenses		3,451,000
091102- A032	Communications		36,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		3,171,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		70,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		45,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		25,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-V) HUMAK (FA) IBD		14,055,000
IB2757 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) SIHALA MIRZIAN (FA) IBD	
091102- A01	<b>Employees Related Expenses</b>		8,286,000
091102- A011	Pay	16	4,615,000
091102- A011-1	Pay of Officers	(8)	(2,835,000)
091102- A011-2	Pay of Other Staff	(8)	(1,780,000)
091102- A012	Allowances		3,671,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A012-1	Regular Allowances		(3,346,000)
091102- A012-2	Other Allowances (Excluding TA	<b>.</b> )	(325,000)
091102- A03	Operating Expenses		2,427,000
091102- A032	Communications		36,000
091102- A033	Utilities		230,000
091102- A034	Occupancy Costs		2,057,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		80,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL	FOR	10,773,000
	SIRLS (I-V) SIHALA MIRZIAN (F		
IB2761 ISLAMAI		RLS (I-V) MOHRI MUGHAL (FA) IBD	
091102- A01	Employees Related Expenses		5,702,000
091102- A011	Pay	14	3,381,000
091102- A011-1	Pay of Officers	(6)	(1,807,000)
091102- A011-2	Pay of Other Staff	(8)	(1,574,000)
091102- A012	Allowances		2,321,000
091102- A012-1	Regular Allowances		(1,818,000)
091102- A012-2	Other Allowances (Excluding TA	A)	(503,000)
091102- A03	Operating Expenses		1,803,000
091102- A033	Utilities		70,000
091102- A034	Occupancy Costs		1,654,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000

091102- A131

Machinery and Equipment

	ZOT EDERAL EDOGATION	I AND PROFESSIONAL TRAINING DIVISION  No of Posts  2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOU	NTANT GENERAL PAKISTAN REVENUES	
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO GIRLS (I-V) MOHRI MUGHA		7,553,000
IB2783 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-V) PAK PWDS COLONY (FA) IBD	
091102- A01	Employees Related Exper	nses	10,012,000
091102- A011	Pay	20	6,698,000
091102- A011-1	Pay of Officers	(12)	(5,435,000
091102- A011-2	Pay of Other Staff	(8)	(1,263,000
091102- A012	Allowances		3,314,000
091102- A012-1	Regular Allowances		(2,965,000
091102- A012-2	Other Allowances (Excluding	g TA)	(349,000
091102- A03	Operating Expenses		3,716,00
091102- A032	Communications		36,000
091102- A033	Utilities		300,000
091102- A034	Occupancy Costs		3,251,000
091102- A038	Travel & Transportation		29,000
091102- A039	General		100,000
091102- A06	Transfers		10,00
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		59,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		39,000
091102- A137	Computer Equipment		10,000
(	SLAMABAD MODEL SCHO GIRLS (I-V) PAK PWDS COL BD		13,797,000

7,374,000

4,761,000

(3,727,000)

(1,034,000)

2,613,000

IB2784 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) ALIPUR (FRASH TOWN) (FA) IBD

14

(9)

(5)

**Employees Related Expenses** 

091102- A01

091102- A011

Pay

091102- A011-1 Pay of Officers

091102- A012 Allowances

091102- A011-2 Pay of Other Staff

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

091102- A012-1	Regular Allowances		(2,229,000)
091102- A012-2	Other Allowances (Excluding TA)		(384,000)
091102- A03	Operating Expenses		3,420,000
091102- A032	Communications		36,000
091102- A033	Utilities		110,000
091102- A034	Occupancy Costs		2,288,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		962,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FO	R	10,857,000
	GIRLS (I-V) ALIPUR (FRASH TOWN	N) (FA)	
	BD		
ID0705 101 AMA	DAD MODEL 0011001 (LV) ALIBU	ID COLUTIN (EA) IDD	
	BAD MODEL SCHOOL (I-V) ALIPU	JR SOUTH (FA) IBD	7.701.000
091102- A01	Employees Related Expenses	, ,	7,391,000
<b>091102- A01</b> 091102- A011	Employees Related Expenses Pay	13	4,296,000
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses Pay Pay of Officers	13 (8)	4,296,000 (3,376,000)
091102- A01 091102- A011-1 091102- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff	13	4,296,000 (3,376,000) (920,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000) 3,461,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000) 3,461,000 40,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000) 3,461,000 40,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033 091102- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000) 3,461,000 40,000 150,000 2,304,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033 091102- A034 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000) 3,461,000 40,000 150,000 2,304,000 24,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A034 091102- A038 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000) 3,461,000 40,000 150,000 2,304,000 24,000 943,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033 091102- A034 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	13 (8)	4,296,000 (3,376,000) (920,000) 3,095,000 (2,819,000) (276,000) 3,461,000 40,000 150,000 2,304,000 24,000

No of Posts

2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

	ACCOUNT	ANT GENERAL PAKISTAN REVENUE	S .
091102- A13	Repairs and Maintenance		44,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		24,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL	. (I-V)	10,906,000
	ALIPUR SOUTH (FA) IBD		
	ABAD MODEL SCHOOL FOR B	` ' ' '	
091102- A01	Employees Related Expense		5,692,000
091102- A011	Pay 1000	13	3,617,000
	Pay of Officers	(8)	(2,421,000)
	Pay of Other Staff	(5)	(1,196,000)
091102- A012	Allowances		2,075,000
	Regular Allowances		(1,817,000)
	Other Allowances (Excluding	A)	(258,000)
091102- A03	Operating Expenses		1,999,000
091102- A032	Communications		36,000
091102- A033	Utilities		90,000
091102- A034	Occupancy Costs		1,820,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		29,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		28,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL BOYS (I-V) SIRRI (FA) IBD	. FOR	7,729,000
	` ' ' '	IRLS (I-V) SIHALA KHURD (FA) IBD	
091102- A01	Employees Related Expense		6,082,000
091102- A011	Pay	13	3,721,000
091102- A011-1	Pay of Officers	(8)	(2,687,000)
091102- A011-2	Pay of Other Staff	(5)	(1,034,000)

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

091102- A012	Allowances		2,361,000
091102- A012-1	Regular Allowances		(2,085,000)
091102- A012-2	Other Allowances (Excluding TA)		(276,000)
091102- A03	Operating Expenses		1,570,000
091102- A032	Communications		36,000
091102- A033	Utilities		100,000
091102- A034	Occupancy Costs		1,355,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		55,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		38,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		18,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR	1	7,700,000
	GIRLS (I-V) SIHALA KHURD (FA) IB	D	
IB2788 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-V) MAIRA MALPUR (FA) IBD	
IB2788 ISLAMA 091102- A01	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses	(I-V) MAIRA MALPUR (FA) IBD	5,868,000
		(I-V) MAIRA MALPUR (FA) IBD	<b>5,868,000</b> 3,840,000
<b>091102- A01</b> 091102- A011	Employees Related Expenses		•
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses Pay	13	3,840,000
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expenses Pay Pay of Officers	13 (8)	3,840,000 (1,989,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	13 (8)	3,840,000 (1,989,000) (1,851,000)
091102- A01 091102- A011-1 091102- A011-1 091102- A011-2 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000
091102- A01 091102- A011-1 091102- A011-1 091102- A011-2 091102- A012-1	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000 (1,758,000)
091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000 (1,758,000) (270,000)
091102- A01 091102- A011-1 091102- A011-2 091102- A012-2 091102- A012-2 091102- A012-2	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000 (1,758,000) (270,000) 1,461,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000 (1,758,000) (270,000) <b>1,461,000</b> 80,000
091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A03 091102- A032 091102- A033	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000 (1,758,000) (270,000) <b>1,461,000</b> 80,000
091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A012-2 091102- A032 091102- A033 091102- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000 (1,758,000) (270,000) <b>1,461,000</b> 80,000 180,000 770,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A032 091102- A033 091102- A034 091102- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	13 (8)	3,840,000 (1,989,000) (1,851,000) 2,028,000 (1,758,000) (270,000) 1,461,000 80,000 180,000 770,000 24,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	IT GENERAL PAKISTAN REVENUES	ACCOUNT	
39,000		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
19,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
7,378,000		SLAMABAD MODEL SCHOOL IRLS (I-V) MAIRA MALPUR (I	
	YS (I-V) NILORE (FA) IBD	BAD MODEL SCHOOL FOR B	IB2789 ISLAMAI
4,401,000		Employees Related Expense	091102- A01
2,355,000	13	Pay	091102- A011
(1,545,000)	(8)	Pay of Officers	091102- A011-1
(810,000)	(5)	Pay of Other Staff	091102- A011-2
2,046,000		Allowances	091102- A012
(1,779,000)		Regular Allowances	091102- A012-1
(267,000)	)	Other Allowances (Excluding	091102- A012-2
2,253,000		Operating Expenses	091102- A03
36,000		Communications	091102- A032
100,000		Utilities	091102- A033
2,053,000		Occupancy Costs	091102- A034
24,000		Travel & Transportation	091102- A038
40,000		General	091102- A039
10,000		Transfers	091102- A06
10,000		Scholarship	091102- A061
31,000		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
11,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
6,695,000	OR	SLAMABAD MODEL SCHOOL OYS (I-V) NILORE (FA) IBD	
	LS (I-V) DHOKE JERRANI (FA) IBD	BAD MODEL SCHOOL FOR G	IB2790 ISLAMAI
7,070,000		<b>Employees Related Expense</b>	091102- A01
4,307,000	15	Pay	091102- A011
(1,968,000)	(5)	Pay of Officers	091102- A011-1
(2,339,000)	(10)	Pay of Other Staff	091102- A011-2

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
No of Posts 2021-2022

2021-22

Budget Estimate

Rs

091102- A012	Allowances		2,763,000
091102- A012-1	Regular Allowances		(2,446,000)
091102- A012-2	Other Allowances (Excluding TA)	)	(317,000)
091102- A03	Operating Expenses		2,683,000
091102- A032	Communications		56,000
091102- A033	Utilities		180,000
091102- A034	Occupancy Costs		1,453,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		970,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		55,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		35,000
091102- A137	Computer Equipment		10,000
	CLAMADAD MODEL COLLOOL E		2 242 222
i otai-	SLAMABAD MODEL SCHOOL FO	OR	9,818,000
	SLAMABAD MODEL SCHOOL FO GIRLS (I-V) DHOKE JERRANI (FA		9,818,000
	GIRLS (I-V) DHOKE JERRANI (FA		
	GIRLS (I-V) DHOKE JERRANI (FA	A) IBD	
IB2791 ISLAMA	GIRLS (I-V) DHOKE JERRANI (FA BAD MODEL SCHOOL FOR GIRI	A) IBD	) IBD
IB2791 ISLAMA 091102- A01	GIRLS (I-V) DHOKE JERRANI (FA BAD MODEL SCHOOL FOR GIRI Employees Related Expenses Pay	A) IBD LS (I-V) CHANNUAL BENGIAL (FA	) IBD 4,663,000
<b>IB2791 ISLAMA 091102- A01</b> 091102- A011 091102- A011-1	GIRLS (I-V) DHOKE JERRANI (FA BAD MODEL SCHOOL FOR GIRI Employees Related Expenses Pay	A) IBDLS (I-V) CHANNUAL BENGIAL (FA	4,663,000 2,591,000
<b>IB2791 ISLAMA 091102- A01</b> 091102- A011 091102- A011-1	GIRLS (I-V) DHOKE JERRANI (FA BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers	A) IBD	4,663,000 2,591,000 (951,000)
IB2791 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLEMPLOYEES Related Expenses Pay Pay of Officers Pay of Other Staff	A) IBD	4,663,000 2,591,000 (951,000) (1,640,000)
IB2791 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000
IB2791 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLEMPLOYEES Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000 (1,835,000)
IB2791 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012 091102- A012-1 091102- A012-2	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000 (1,835,000) (237,000)
IB2791 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-2 091102- A012-1 091102- A012-2 091102- A03	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000 (1,835,000) (237,000) 1,349,000
IB2791 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A012-2  091102- A032	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000 (1,835,000) (237,000) 1,349,000 36,000
IB2791 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000 (1,835,000) (237,000) 1,349,000 36,000 65,000
IB2791 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A03  091102- A032  091102- A033  091102- A034	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000 (1,835,000) (237,000) 1,349,000 36,000 65,000 828,000
IB2791 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A03  091102- A03  091102- A033  091102- A034  091102- A038	GIRLS (I-V) DHOKE JERRANI (FABAD MODEL SCHOOL FOR GIRLE Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	A) IBD LS (I-V) CHANNUAL BENGIAL (FA  11 (4) (7)	4,663,000 2,591,000 (951,000) (1,640,000) 2,072,000 (1,835,000) (237,000) 1,349,000 36,000 65,000 828,000 24,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	N REVENUES	TANT GENERAL PAP	ACCOUNT	
34,00			Repairs and Maintenance	091102- A13
10,000			Machinery and Equipment	091102- A131
14,000			Furniture and Fixture	091102- A132
10,000			Computer Equipment	091102- A137
6,056,000			SLAMABAD MODEL SCHOOL GIRLS (I-V) CHANNUAL BENG BD	(
	AN (FA) IBD	GIRLS (I-V) PINDORI	BAD MODEL SCHOOL FOR G	IB2792 ISLAMA
6,650,00		ses	Employees Related Expense	091102- A01
4,118,000		10	Pay	091102- A011
(944,000		(3)	Pay of Officers	091102- A011-1
(3,174,000		(7)	Pay of Other Staff	091102- A011-2
2,532,000			Allowances	091102- A012
(2,253,000			Regular Allowances	091102- A012-1
(279,000		д TA)	Other Allowances (Excluding	091102- A012-2
994,00			Operating Expenses	091102- A03
36,000			Communications	091102- A032
125,000			Utilities	091102- A033
774,000			Occupancy Costs	091102- A034
24,000			Travel & Transportation	091102- A038
35,000			General	091102- A039
10,00			Transfers	091102- A06
10,000			Scholarship	091102- A061
29,00			Repairs and Maintenance	091102- A13
10,000			Machinery and Equipment	091102- A131
9,000			Furniture and Fixture	091102- A132
10,000			Computer Equipment	091102- A137
7,683,000			SLAMABAD MODEL SCHOOL GIRLS (I-V) PINDORI SYEDAN	
	HALL (FA) IBD	GIRLS (I-V) DHOKE F	BAD MODEL SCHOOL FOR G	IB2793 ISLAMA
4,094,00		ses	Employees Related Expense	091102- A01
2,390,000		11	Pay	091102- A011
(567,000		(3)	Pay of Officers	091102- A011-1

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

091102- A011-2	Pay of Other Staff	(8)	(1,823,000)
091102- A012	Allowances		1,704,000
091102- A012-1	Regular Allowances		(1,456,000)
091102- A012-2	Other Allowances (Excluding TA)		(248,000)
091102- A03	Operating Expenses		566,000
091102- A032	Communications		40,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		113,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		239,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		26,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		6,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		4,696,000
(	GIRLS (I-V) DHOKE FATEH HALL (FA	A)	4,696,000
1	GIRLS (I-V) DHOKE FATEH HALL (FÆ BD	·	4,696,000
IB2794 ISLAMA	GIRLS (I-V) DHOKE FATEH HALL (FA BD BAD MODEL SCHOOL FOR GIRLS (I	·	
IB2794 ISLAMA 091102- A01	GIRLS (I-V) DHOKE FATEH HALL (FA BD BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses	I-V) REWAT (FA) IBD	12,352,000
IB2794 ISLAMA 091102- A01 091102- A011	GIRLS (I-V) DHOKE FATEH HALL (FA BD BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses Pay	I-V) REWAT (FA) IBD	<b>12,352,000</b> 7,667,000
IB2794 ISLAMA 091102- A01 091102- A011 091102- A011-1	GIRLS (I-V) DHOKE FATEH HALL (FA BD BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses Pay Pay of Officers	22 (12)	12,352,000 7,667,000 (4,565,000)
IB2794 ISLAMA 091102- A01 091102- A011-1 091102- A011-2	GIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff	I-V) REWAT (FA) IBD	12,352,000 7,667,000 (4,565,000) (3,102,000)
IB2794 ISLAMA 091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000
IB2794 ISLAMA 091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000 (4,277,000)
IB2794 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000 (4,277,000) (408,000)
IB2794 ISLAMA 091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000 (4,277,000) (408,000) 5,300,000
IB2794 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A012-2  091102- A03  091102- A03	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000 (4,277,000) (408,000) 5,300,000
IB2794 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000 (4,277,000) (408,000) 5,300,000 36,000 500,000
IB2794 ISLAMA  091102- A011  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A032  091102- A033  091102- A034	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000 (4,277,000) (408,000) 5,300,000 500,000 4,350,000
IB2794 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-1 091102- A012-2 091102- A03 091102- A032 091102- A033	BIRLS (I-V) DHOKE FATEH HALL (FABD  BAD MODEL SCHOOL FOR GIRLS (I Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	22 (12)	12,352,000 7,667,000 (4,565,000) (3,102,000) 4,685,000 (4,277,000) (408,000) 5,300,000 36,000 500,000

DFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
Posts 2021-2022

No of Posts 2021-22

Budget Estimate Rs

091102- A06	Transfers		10,000
091102- A06	1 Scholarship		10,000
091102- A13	Repairs and Maintenance		93,000
091102- A13	1 Machinery and Equipment		10,000
091102- A13	2 Furniture and Fixture		73,000
091102- A13	7 Computer Equipment	·	10,000
Tota	I- ISLAMABAD MODEL SCHOO GIRLS (I-V) REWAT (FA) IBD	L FOR	17,755,000
IB2798 ISLA	MABAD MODEL SCHOOL FOR G	GIRLS (I-V) NO 2 TARLAI (FA) IBD	
091102- A01	<b>Employees Related Expens</b>	es	8,286,000
091102- A01	1 Pay	15	5,594,000
091102- A01	1-1 Pay of Officers	(5)	(1,852,000)
091102- A01	1-2 Pay of Other Staff	(10)	(3,742,000)
091102- A01	2 Allowances		2,692,000
091102- A01	2-1 Regular Allowances		(2,394,000)
091102- A01	2-2 Other Allowances (Excluding	TA)	(298,000)
091102- A03	Operating Expenses		2,856,000
091102- A03	2 Communications		36,000
091102- A03	3 Utilities		90,000
091102- A03	4 Occupancy Costs		2,597,000
091102- A03	8 Travel & Transportation		24,000
091102- A03	9 General		109,000
091102- A06	Transfers		10,000
091102- A06	1 Scholarship		10,000
091102- A13	Repairs and Maintenance		63,000
091102- A13	1 Machinery and Equipment		10,000
091102- A13	2 Furniture and Fixture		43,000
091102- A13	7 Computer Equipment		10,000
Total	I- ISLAMABAD MODEL SCHOOL	L FOR	11,215,000
	GIRLS (I-V) NO 2 TARLAI (FA)	IBD	
IB2803 ISLA	MABAD MODEL SCHOOL FOR G	BIRLS (I-V) PUNJGRAN (FA) IBD	
091102- A01	<b>Employees Related Expense</b>	es	8,966,000
091102- A01	1 Pay	17	6,169,000

## NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A011-1	Pay of Officers	(10)	(4,688,000)
091102- A011-2	Pay of Other Staff	(7)	(1,481,000)
091102- A012	Allowances		2,797,000
091102- A012-1	Regular Allowances		(2,477,000)
091102- A012-2	Other Allowances (Excluding T	ΓΑ)	(320,000)
091102- A03	Operating Expenses		2,908,000
091102- A032	Communications		50,000
091102- A033	Utilities		150,000
091102- A034	Occupancy Costs		2,247,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		437,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		53,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		33,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL GIRLS (I-V) PUNJGRAN (FA) IE		11,937,000
	, , , , , , , , , , , , , , , , , , , ,		
IDZOU/ IJLANIA	BAD MODEL SCHOOL FOR B	OYS (I-V) SIGGA (FA) IBD	
091102- A01		OYS (I-V) SIGGA (FA) IBD	5,019,000
	ABAD MODEL SCHOOL FOR B Employees Related Expense Pay	` , ` ,	<b>5,019,000</b> 2,962,000
<b>091102- A01</b> 091102- A011	Employees Related Expense	e <b>s</b> 14	•
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expense Pay	es	2,962,000
<b>091102- A01</b> 091102- A011 091102- A011-1	Employees Related Expense Pay Pay of Officers	14 (9)	2,962,000 (2,158,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012	Employees Related Expense Pay Pay of Officers Pay of Other Staff	14 (9)	2,962,000 (2,158,000) (804,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1	Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	14 (9) (5)	2,962,000 (2,158,000) (804,000) 2,057,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1	Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances	14 (9) (5)	2,962,000 (2,158,000) (804,000) 2,057,000 (1,766,000)
091102- A01 091102- A011-1 091102- A011-1 091102- A012-2 091102- A012-1 091102- A012-2	Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding T	14 (9) (5)	2,962,000 (2,158,000) (804,000) 2,057,000 (1,766,000) (291,000)
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03	Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses	14 (9) (5)	2,962,000 (2,158,000) (804,000) 2,057,000 (1,766,000) (291,000) <b>849,000</b>
091102- A01 091102- A011-1 091102- A011-2 091102- A012-2 091102- A012-1 091102- A012-2 091102- A03	Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses Utilities	14 (9) (5)	2,962,000 (2,158,000) (804,000) 2,057,000 (1,766,000) (291,000) 849,000
091102- A01 091102- A011 091102- A011-1 091102- A011-2 091102- A012-1 091102- A012-2 091102- A03 091102- A034	Employees Related Expense Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Toperating Expenses Utilities Occupancy Costs	14 (9) (5)	2,962,000 (2,158,000) (804,000) 2,057,000 (1,766,000) (291,000) 849,000 80,000 716,000

091102- A06

**Transfers** 

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOU	NTANT GENERAL PAKISTAN REVENUE	ES .
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		28,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		8,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHO BOYS (I-V) SIGGA (FA) IBD	OL FOR	5,906,000
IB2810 ISLAM	ABAD MODEL SCHOOL FOR	GIRLS (I-V) NHC (FA) IBD	
091102- A01	Employees Related Exper	nses	13,844,000
091102- A011	Pay	27	8,838,000
091102- A011-	1 Pay of Officers	(18)	(5,837,000)
091102- A011-2	2 Pay of Other Staff	(9)	(3,001,000)
091102- A012	Allowances		5,006,000
091102- A012-	1 Regular Allowances		(4,567,000)
091102- A012-2	2 Other Allowances (Excluding	g TA)	(439,000)
091102- A03	Operating Expenses		4,615,000
091102- A032	Communications		40,000
091102- A033	Utilities		240,000
091102- A034	Occupancy Costs		2,735,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		1,576,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		94,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		74,000
091102- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHO	OL FOR	18,563,000
	GIRLS (I-V) NHC (FA) IBD		
	ABAD MODEL SCHOOL (I-V)		
091102- A01	Employees Related Exper		12,275,000
091102- A011	Pay	28	7,765,000
091102- A011-	1 Pay of Officers	(11)	(3,515,000)

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

091102- A011-2	Pay of Other Staff	(17)	(4,250,000)
091102- A012	Allowances		4,510,000
091102- A012-1	Regular Allowances		(3,881,000)
091102- A012-2	Other Allowances (Excluding TA)		(629,000)
091102- A03	Operating Expenses		2,171,000
091102- A032	Communications		40,000
091102- A033	Utilities		448,000
091102- A034	Occupancy Costs		1,589,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		73,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		50,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		30,000
091102- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL (I-V)	)	14,506,000
	SLAMABAD MODEL SCHOOL (I-V) G-7/3-3 IBD		14,506,000
1	` '		14,506,000
1	G-7/3-3 IBD		9,088,000
IB2817 ISLAMA	G-7/3-3 IBD BAD MODEL SCHOOL FOR GIRLS		
IB2817 ISLAMA 091102- A01 091102- A011	G-7/3-3 IBD BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses	(I-V) KALIA (FA) IBD	9,088,000
IB2817 ISLAMA 091102- A01 091102- A011 091102- A011-1	G-7/3-3 IBD BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay	(I-V) KALIA (FA) IBD	<b>9,088,000</b> 5,588,000
IB2817 ISLAMA 091102- A01 091102- A011 091102- A011-1	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers	19 (9)	<b>9,088,000</b> 5,588,000 (2,383,000)
IB2817 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff	19 (9)	<b>9,088,000</b> 5,588,000 (2,383,000) (3,205,000)
IB2817 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances	19 (9)	9,088,000 5,588,000 (2,383,000) (3,205,000) 3,500,000
IB2817 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances	19 (9)	9,088,000 5,588,000 (2,383,000) (3,205,000) 3,500,000 (3,190,000)
IB2817 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012  091102- A012-1  091102- A012-2	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances  Other Allowances (Excluding TA)	19 (9)	9,088,000 5,588,000 (2,383,000) (3,205,000) 3,500,000 (3,190,000) (310,000)
IB2817 ISLAMA 091102- A01 091102- A011-1 091102- A011-2 091102- A012-2 091102- A012-1 091102- A012-2 091102- A03	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses	19 (9)	9,088,000 5,588,000 (2,383,000) (3,205,000) 3,500,000 (3,190,000) (310,000) 2,371,000
IB2817 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A012-2  091102- A032	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications	19 (9)	9,088,000 5,588,000 (2,383,000) (3,205,000) 3,500,000 (3,190,000) (310,000) 2,371,000 40,000
IB2817 ISLAMA  091102- A01  091102- A011-1  091102- A011-2  091102- A012-1  091102- A012-1  091102- A012-2  091102- A03  091102- A032  091102- A033	G-7/3-3 IBD  BAD MODEL SCHOOL FOR GIRLS  Employees Related Expenses  Pay  Pay of Officers  Pay of Other Staff  Allowances  Regular Allowances  Other Allowances (Excluding TA)  Operating Expenses  Communications  Utilities	19 (9)	9,088,000 5,588,000 (2,383,000) (3,205,000) 3,500,000 (3,190,000) (310,000) 2,371,000 40,000 100,000

091102- A06

**Transfers** 

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCOUNTANT GENERAL PAKISTAN REVENUES	
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	45,000
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	25,000
091102- A137	Computer Equipment	10,000
	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-V) KALIA (FA) IBD	11,514,000
IB2899 ISLAMA	ABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD	
091102- A03	Operating Expenses	572,000
091102- A032	Communications	36,000
091102- A033	Utilities	110,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	402,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	40,000
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	20,000
091102- A137	Computer Equipment	10,000
	ISLAMABAD MODEL SCHOOL (I-V) MARGALLA VIEW HOUSING SCHEME D-17 ISLAMABAD	622,000
IB2900 ISLAMA	ABAD MODEL SCHOOL (I-V) CBR COLONY ISLAMABAD	
091102- A03	Operating Expenses	194,000
091102- A033	Utilities	120,000
091102- A038	Travel & Transportation	24,000
091102- A039	General	50,000
091102- A06	Transfers	10,000
091102- A061	Scholarship	10,000
091102- A13	Repairs and Maintenance	34,000
091102- A131	Machinery and Equipment	10,000
091102- A132	Furniture and Fixture	14,000
091102- A137	Computer Equipment	10,000

No of Posts

2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

timat Rs

	SLAMABAD MODEL SCHOOL (I-V) COLONY ISLAMABAD	CBR	238,000
IB2901 ISLAMA	BAD MODEL SCHOOL (I-V) SOAN G	GARDEN LOHI BHER ISLAMABAD	
091102- A03	Operating Expenses		262,000
091102- A032	Communications		36,000
091102- A033	Utilities		166,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		36,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		25,000
091102- A131	Machinery and Equipment		5,000
091102- A132	Furniture and Fixture		10,000
091102- A137	Computer Equipment		10,000
:	SLAMABAD MODEL SCHOOL (I-V) SOAN GARDEN LOHI BHER SLAMABAD		297,000
IB2902 ISLAMA	BAD MODEL SCHOOL (I-V) NO 2 G-	7/2 IBD	
091102- A01	Employees Related Expenses		22,814,000
091102- A011	Pay	42	14,614,000
091102- A011-1	Pay of Officers	(18)	(7,000,000)
091102- A011-2	Pay of Other Staff	(24)	(7,614,000)
091102- A012	Allowances		8,200,000
091102- A012-1	Regular Allowances		(7,195,000)
091102- A012-2	Other Allowances (Excluding TA)		(1,005,000)
091102- A03	Operating Expenses		1,685,000
091102- A032	Communications		60,000
091102- A033	Utilities		636,000
091102- A034	Occupancy Costs		569,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		399,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

091102- A13	Repairs and Maintenance	•	104,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		84,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO 3-7/2 IBD	OOL (I-V) NO 2	24,613,000
IB2903 ISLAMA	BAD MODEL SCHOOL (I-V	/)NO 1 E-8 IBD	
091102- A01	Employees Related Expe	enses	17,168,000
091102- A011	Pay	34	11,624,000
091102- A011-1	Pay of Officers	(17)	(7,172,000)
091102- A011-2	Pay of Other Staff	(17)	(4,452,000)
091102- A012	Allowances		5,544,000
091102- A012-1	Regular Allowances		(5,015,000)
091102- A012-2	Other Allowances (Excludi	ng TA)	(529,000)
091102- A03	Operating Expenses		2,517,000
091102- A032	Communications		54,000
091102- A033	Utilities		350,000
091102- A034	Occupancy Costs		1,969,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		123,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance	9	73,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		53,000
091102- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO E-8 IBD	DOL (I-V)NO 1	19,768,000
IB2904 ISLAMA	BAD MODEL SCHOOL (I-V	') NO 1 I-10/1 IBD	
091102- A01	Employees Related Expe	enses	31,373,000
091102- A011	Pay	54	19,971,000
091102- A011-1	Pay of Officers	(31)	(14,021,000)
091102- A011-2	Pay of Other Staff	(23)	(5,950,000)

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

091102- A012	Allowances		11,402,000
091102- A012-1	Regular Allowances		(10,069,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(1,333,000)
091102- A03	Operating Expenses		9,592,000
091102- A032	Communications		40,000
091102- A033	Utilities		305,000
091102- A034	Occupancy Costs		8,452,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		774,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		129,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		109,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHO	OL (I-V) NO 1	41,104,000
I	-10/1 IBD		
IB2905 ISLAMA	BAD MODEL SCHOOL (I-V)	G-6/1-1 IBD	
091102- A01	Employees Related Expe		15,138,000
091102- A011	Pay	27	9,575,000
091102- A011-1	Pay of Officers	(14)	(6,575,000)
091102- A011-2	Pay of Other Staff	(13)	(3,000,000)
091102- A012	Allowances		5,563,000
091102- A012-1	Regular Allowances		(5,096,000)
091102- A012-2	Other Allowances (Excluding	g TA)	(467,000)
091102- A03	Operating Expenses		2,478,000
091102- A032	Communications		50,000
091102- A033	Utilities		357,000
091102- A034	Occupancy Costs		1,945,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		105,000
091102- A06	Transfers		10,000
	Transfers		10,000
091102- A061	Scholarship		10,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

65,000		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
45,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
17,691,000	_ (I-V)	SLAMABAD MODEL SCHOO G-6/1-1 IBD	
	-6/2 IBD	BAD MODEL SCHOOL (I-V)	IB2906 ISLAMA
48,981,000	es	Employees Related Expens	091102- A01
31,041,000	64	Pay	091102- A011
(27,691,000	(54)	Pay of Officers	091102- A011-1
(3,350,000	(10)	Pay of Other Staff	091102- A011-2
17,940,000		Allowances	091102- A012
(17,035,000		Regular Allowances	091102- A012-1
(905,000	ΓΑ)	Other Allowances (Excluding	091102- A012-2
5,004,000		Operating Expenses	091102- A03
50,000		Communications	091102- A032
728,000		Utilities	091102- A033
3,780,000		Occupancy Costs	091102- A034
21,000		Travel & Transportation	091102- A038
425,000		General	091102- A039
10,000		Transfers	091102- A06
10,000		Scholarship	091102- A061
118,000		Repairs and Maintenance	091102- A13
10,000		Machinery and Equipment	091102- A131
98,000		Furniture and Fixture	091102- A132
10,000		Computer Equipment	091102- A137
54,113,000	_ (I-V) G-6/2	SLAMABAD MODEL SCHOO BD	
	-6/1-4 IBD	BAD MODEL SCHOOL (I-V)	IB2907 ISLAMA
18,589,000	es	Employees Related Expens	091102- A01
11,863,000	40	Pay	091102- A011
(6,250,000	(16)	Pay of Officers	091102- A011-1
(5,613,000	(24)	Pay of Other Staff	091102- A011-2

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### **DEMANDS FOR GRANTS**

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Estimate Rs

091102- A012	Allowances		6,726,000
091102- A012-1	Regular Allowances		(6,109,000)
091102- A012-2	Other Allowances (Excluding TA)		(617,000)
091102- A03	Operating Expenses		2,135,000
091102- A032	Communications		40,000
091102- A033	Utilities		356,000
091102- A034	Occupancy Costs		1,377,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		341,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		77,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		57,000
091102- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL (I-	<b>/</b> )	20,811,000
(	G-6/1-4 IBD		
IB2908 ISLAMA	BAD MODEL SCHOOL (I-V) G-7/3	-1 IBD	
091102- A01	<b>Employees Related Expenses</b>		17,258,000
091102- A011	Pay	37	11,595,000
091102- A011-1	Pay of Officers	(11)	(4,334,000)
091102- A011-2	Pay of Other Staff	(26)	(7,261,000)
091102- A012	Allowances		5,663,000
091102- A012-1	Regular Allowances		(5,114,000)
091102- A012-2	Other Allowances (Excluding TA)		(549,000)
091102- A03	Operating Expenses		1,492,000
091102- A032	Communications		36,000
091102- A033	Utilities		431,000
091102- A034	Occupancy Costs		843,000
091102- A038	Travel & Transportation		21,000
091102- A039	General		161,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000

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**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

091102- A13	Repairs and Maintenance		91,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		71,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO G-7/3-1 IBD	OL (I-V)	18,851,000
IB2910 ISLAMA	BAD MODEL SCHOOL (I-V)	G-11/2 ISLAMABAD	
091102- A03	Operating Expenses		527,000
091102- A032	Communications		36,000
091102- A033	Utilities		388,000
091102- A038	Travel & Transportation		24,000
091102- A039	General		79,000
091102- A06	Transfers		10,000
091102- A061	Scholarship		10,000
091102- A13	Repairs and Maintenance		54,000
091102- A131	Machinery and Equipment		10,000
091102- A132	Furniture and Fixture		34,000
091102- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO G-11/2 ISLAMABAD	OL (I-V)	591,000
091102	Total- Primary		2,268,841,000
0911	Total- Pre & Primary Educat &Service	tion Affairs	2,268,841,000
091	Total- Pre & Primary Educat &Service	tion Affairs	2,268,841,000
092 Second	lary Education Affairs and S	Services:	
	lary Education Affairs and S	Services:	
	lary Education:		
	BAD MODEL SCHOOL FOR	, ,	
092101- A01	Employees Related Exper		21,603,000
092101- A011	Pay	36	14,991,000
	Pay of Officers	(20)	(11,466,000)
	Pay of Other Staff	(16)	(3,525,000)
092101- A012	Allowances		6,612,000

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
No of Posts 2021-2022

2021-22

2021-2022 Budget Estimate Rs

092101- Δ012-1	Regular Allowances		(5,926,000)
	Other Allowances (Excluding TA)		(686,000)
092101-A03	Operating Expenses		5,174,000
092101- A032	Communications		60,000
092101- A033	Utilities		430,000
092101- A034	Occupancy Costs		4,212,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		446,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		110,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL FOR		26,907,000
			_0,000,000
(	GIRLS (I-X)G-11/2 IBD		
	GIRLS (I-X)G-11/2 IBD BAD MODEL SCHOOL FOR GIRLS		
	• •		7,161,000
IB2487 ISLAMA	BAD MODEL SCHOOL FOR GIRLS		· ·
IB2487 ISLAMA 092101- A01	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay	(I-VIII) MOHRIAN (FA) IBD	7,161,000
<b>IB2487 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay	(I-VIII) MOHRIAN (FA) IBD	<b>7,161,000</b> 4,300,000
<b>IB2487 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay Pay of Officers	(I-VIII) MOHRIAN (FA) IBD  17 (8)	<b>7,161,000</b> 4,300,000 (2,750,000)
<b>IB2487 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-1 092101- A011-2 092101- A012-1	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(I-VIII) MOHRIAN (FA) IBD  17 (8)	7,161,000 4,300,000 (2,750,000) (1,550,000) 2,861,000 (2,562,000)
<b>IB2487 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-1 092101- A011-2 092101- A012-1	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	(I-VIII) MOHRIAN (FA) IBD  17 (8)	<b>7,161,000</b> 4,300,000 (2,750,000) (1,550,000) 2,861,000
<b>IB2487 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-1 092101- A011-2 092101- A012-1	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	(I-VIII) MOHRIAN (FA) IBD  17 (8)	7,161,000 4,300,000 (2,750,000) (1,550,000) 2,861,000 (2,562,000)
092101- A01 092101- A011 092101- A011-1 092101- A011-2 092101- A012 092101- A012-1 092101- A012-2	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(I-VIII) MOHRIAN (FA) IBD  17 (8)	7,161,000 4,300,000 (2,750,000) (1,550,000) 2,861,000 (2,562,000) (299,000)
1B2487 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-1 092101- A03 092101- A03 092101- A03	BAD MODEL SCHOOL FOR GIRLS Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(I-VIII) MOHRIAN (FA) IBD  17 (8)	7,161,000 4,300,000 (2,750,000) (1,550,000) 2,861,000 (2,562,000) (299,000) 1,656,000 36,000 100,000
1B2487 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-2 092101- A012-1 092101- A03 092101- A032 092101- A033 092101- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(I-VIII) MOHRIAN (FA) IBD  17 (8)	7,161,000 4,300,000 (2,750,000) (1,550,000) 2,861,000 (2,562,000) (299,000) 1,656,000 36,000 100,000 1,101,000
1B2487 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-1 092101- A012-2 092101- A03 092101- A033 092101- A034 092101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	(I-VIII) MOHRIAN (FA) IBD  17 (8)	7,161,000 4,300,000 (2,750,000) (1,550,000) 2,861,000 (2,562,000) (299,000) 1,656,000 36,000 100,000 1,101,000 24,000
1B2487 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-2 092101- A012-1 092101- A03 092101- A032 092101- A033 092101- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(I-VIII) MOHRIAN (FA) IBD  17 (8)	7,161,000 4,300,000 (2,750,000) (1,550,000) 2,861,000 (2,562,000) (299,000) 1,656,000 36,000 100,000 1,101,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

092101- A011         Pay         17         5,136,000           092101- A011-1         Pay of Officers         (6)         (2,559,000)           092101- A011-2         Pay of Other Staff         (11)         (2,577,000)           092101- A012-1         Regular Allowances         2,257,000           092101- A012-2         Regular Allowances (Excluding TA)         (265,000)           092101- A03         Operating Expenses         2,056,000           092101- A03         Operating Expenses         2,056,000           092101- A03         Utilities         150,000           092101- A033         Utilities         150,000           092101- A034         Occupancy Costs         1,779,000           092101- A038         Travel & Transportation         24,000           092101- A039         General         63,000           092101- A061         Scholarship         10,000           092101- A061         Scholarship         10,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         9,503,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII)         9,503,000	000404 4004	Oakalawakin		10.000
092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       15,000         Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD       8,862,000         BI2438 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         092101- A011       Pay of Officers       (6)       2,559,000         092101- A011-1       Pay of Officers       (6)       2,579,000         092101- A011-2       Pay of Other Staff       (11)       (2,577,000)         092101- A012-3       Allowances       2,237,000         092101- A012-4       Pay of Other Staff       (11)       (2,577,000)         092101- A012-5       Pay of Other Staff       (11)       (2,577,000)         092101- A012-1       Regular Allowances (Excluding TA)       (265,000)         092101- A012-2       Operating Expenses       2,956,000         092101- A012-2       Communications       40,000         092101- A032       Operating Expenses       2,956,000         092101- A033       Utilities       150,000         092101- A030       Operating Expenses       1,779,000         092101- A030       Operating Expenses       1,000         092101- A031       Cocupancy Costs       1,000		•		,
092101- A132         Furniture and Fixture         15,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MARIPUR (FA) IBD           BIB2488 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD           SP3101- A011         Pmployees Related Expenses         7,393,000           092101- A011-1         Pay of Officers         (6)         (2,559,000)           092101- A011-2         Pay of Other Staff         (11)         (2,577,000)           092101- A011-3         Pay of Other Staff         (11)         (2,577,000)           092101- A012-4         Pay of Other Staff         (11)         (2,577,000)           092101- A012-5         Pay of Other Staff         (11)         (2,577,000)           092101- A012-7         Pay of Other Staff         (11)         (2,577,000)           092101- A012-7         Pay of Other Staff         (11)         (2,577,000)           092101- A012-7         Parating Expenses         2,056,000           092101- A012-7         Occurances (Excluding TA)         (265,000)           092101- A032         Communications         40,000           092101- A033         Utilities         150,000           092101- A036         Traval & Transporta		•		· ·
092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD         8,862,000           BIZ488 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD           Semployees Related Expenses         7,39,000           092101- A011- Pay         17         5,136,000           092101- A011-1 Pay of Officers (6)         (2,559,000)           092101- A011-2 Pay of Officer Staff (11)         (2,577,000)           092101- A012-1 Regular Allowances         (1,992,000)           092101- A012-2 Other Allowances (Excluding TA)         (265,000)           092101- A012-2 Other Allowances (Excluding TA)         (265,000)           092101- A032 Operating Expenses         2,056,000           092101- A033 Operating Expenses         2,056,000           092101- A034 Occupancy Costs         1,779,000           092101- A035 Oreral         Coupancy Costs         1,779,000           092101- A036 Framely Transportation         24,000           092101- A037 Oreral         Experial         36,000           092101- A038 Oreral         Conjuncy Costs         10,000           092101- A039 Oreral         Conjuncy Costs         10,000           092101- A031 Oreral         Conjuncy Costs         10,000		, , ,		,
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MOHRIAN (FA) IBD         8,862,000           IB2488 ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD           O92101- A011         Employees Related Expenses         7,393,000           092101- A011-1         Pay of Officers         (6)         (2,559,000)           092101- A011-2         Pay of Other Staff         (11)         (2,577,000)           092101- A012-1         Allowances         2,257,000           092101- A012-2         Allowances         (1,992,000)           092101- A012-3         Megular Allowances (Excluding TA)         (265,000)           092101- A012-4         Communications         40,000           092101- A032         Communications         40,000           092101- A033         Utilities         15,000           092101- A034         Cocupancy Costs         1,779,000           092101- A038         Travel & Transportation         24,000           092101- A039         General         63,000           092101- A030         Scholarship         10,000           092101- A031         Kepairs and Maintenance         44,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture <td< td=""><td></td><td></td><td></td><td></td></td<>				
B2488 ISLAMA				<u> </u>
092101- A011         Employees Related Expenses         7,393,000           092101- A0111         Pay         17         5,136,000           092101- A011-1-         Pay of Officers         (6)         (2,559,000)           092101- A011-2-         Pay of Other Staff         (11)         (2,577,000)           092101- A012-1         Regular Allowances         (1,992,000)           092101- A012-2         Other Allowances (Excluding TA)         (265,000)           092101- A030         Operating Expenses         2,056,000           092101- A031         Utilities         15,000           092101- A032         Communications         40,000           092101- A033         Utilities         15,000           092101- A034         Occupancy Costs         1,779,000           092101- A035         Transfers         10,000           092101- A030         General         63,000           092101- A030         Scholarship         10,000           092101- A040         Scholarship         10,000           092101- A041         Machinery and Equipment         10,000           092101- A131         Machinery and Equipment         10,000           092101- A131         Machinery and Equipment         9,503,000				8,862,000
092101- A0111         Pay         17         5,136,000           092101- A011-1         Pay of Officers         (6)         (2,559,000)           092101- A011-2         Pay of Other Staff         (11)         (2,577,000)           092101- A012-2         Allowances         2,257,000           092101- A012-1         Regular Allowances (Excluding TA)         (265,000)           092101- A032-2         Other Allowances (Excluding TA)         (265,000)           092101- A033-2         Operating Expenses         2,056,000           092101- A034-2         Occupancy Costs         40,000           092101- A034-2         Occupancy Costs         1,779,000           092101- A034-3         Travel & Transportation         24,000           092101- A039-3         General         63,000           092101- A039-3         General         63,000           092101- A046-4         Transfers         10,000           092101- A051-4         Scholarship         10,000           092101- A131-4         Machinery and Equipment         10,000           092101- A132-4         Furniture and Fixture         24,000           092101- A137-4         Computer Equipment         9,503,000           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD <td>IB2488 ISLAMA</td> <td>BAD MODEL SCHOOL (I-VIII)</td> <td>MALPUR (FA) IBD</td> <td></td>	IB2488 ISLAMA	BAD MODEL SCHOOL (I-VIII)	MALPUR (FA) IBD	
092101- A011-1         Pay of Officers         (6)         (2,559,000)           092101- A011-2         Pay of Other Staff         (11)         (2,577,000)           092101- A012         Allowances         2,257,000           092101- A012-1         Regular Allowances (Excluding TA)         (265,000)           092101- A012-2         Other Allowances (Excluding TA)         (265,000)           092101- A03         Operating Expenses         2,056,000           092101- A03         Utilities         150,000           092101- A03         Utilities         150,000           092101- A03         Utilities         150,000           092101- A03         Travel & Transportation         24,000           092101- A03         Travel & Transportation         24,000           092101- A03         General         63,000           092101- A046         Transfers         10,000           092101- A051         Scholarship         10,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         9,503,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII)         MALPUR (FA) IBD           <	092101- A01	Employees Related Expense	s	7,393,000
092101- A011-2       Pay of Other Staff       (11)       (2,577,000)         092101- A012       Allowances       2,257,000         092101- A012-1       Regular Allowances       (1,992,000)         092101- A012-2       Other Allowances (Excluding TA)       (265,000)         092101- A03       Operating Expenses       2,056,000         092101- A032       Communications       40,000         092101- A033       Utilities       150,000         092101- A034       Occupancy Costs       1,779,000         092101- A038       Travel & Transportation       24,000         092101- A039       General       63,000         092101- A061       Scholarship       10,000         092101- A062       Scholarship       10,000         092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       24,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL (I-VIII)       9,503,000         MALPUR (FA) IBD         B12489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         B10,1024,000         092101- A011       Employees Related Expenses       16,158,000	092101- A011	Pay	17	5,136,000
092101- A012       Allowances       2,257,000         092101- A012-2       Regular Allowances (Excluding TA)       (1,992,000)         092101- A012-2       Other Allowances (Excluding TA)       (265,000)         092101- A03       Operating Expenses       2,056,000         092101- A032       Communications       40,000         092101- A033       Utilities       150,000         092101- A034       Occupancy Costs       1,779,000         092101- A038       Travel & Transportation       24,000         092101- A039       General       63,000         092101- A061       Scholarship       10,000         092101- A061       Scholarship       10,000         092101- A13       Repairs and Maintenance       44,000         092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       24,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL (I-VIII)       9,503,000         MALPUR (FA) IBD         B182489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         Transfers       16,158,000	092101- A011-1	Pay of Officers	(6)	(2,559,000)
092101- A012-1       Regular Allowances       (1,992,000)         092101- A012-2       Other Allowances (Excluding TA)       (265,000)         092101- A03       Operating Expenses       2,056,000         092101- A032       Communications       40,000         092101- A033       Utilities       150,000         092101- A034       Occupancy Costs       1,779,000         092101- A038       Travel & Transportation       24,000         092101- A039       General       63,000         092101- A061       Scholarship       10,000         092101- A061       Scholarship       10,000         092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       24,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         Bilianababana Model School For Girls (VI-X)NHC(FA) IBD         Unit A011       Pay       29       10,924,000	092101- A011-2	Pay of Other Staff	(11)	(2,577,000)
092101- A012-2       Other Allowances (Excluding TA)       (265,000)         092101- A03       Operating Expenses       2,056,000         092101- A032       Communications       40,000         092101- A033       Utilities       150,000         092101- A034       Occupancy Costs       1,779,000         092101- A038       Travel & Transportation       24,000         092101- A039       General       63,000         092101- A061       Scholarship       10,000         092101- A061       Scholarship       10,000         092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       24,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL (I-VIII)         MALPUR (FA) IBD       MALPUR (FA) IBD         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         O92101- A01       Employees Related Expenses       16,158,000         092101- A011       Pay       29       10,924,000	092101- A012	Allowances		2,257,000
092101- A03         Operating Expenses         2,056,000           092101- A032         Communications         40,000           092101- A033         Utilities         150,000           092101- A034         Occupancy Costs         1,779,000           092101- A038         Travel & Transportation         24,000           092101- A039         General         63,000           092101- A061         Scholarship         10,000           092101- A061         Scholarship         10,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         9,503,000           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         16,158,000           092101- A011         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A012-1	Regular Allowances		(1,992,000)
092101- A032         Communications         40,000           092101- A033         Utilities         150,000           092101- A034         Occupancy Costs         1,779,000           092101- A038         Travel & Transportation         24,000           092101- A039         General         63,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A13         Repairs and Maintenance         44,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII)         9,503,000           MALPUR (FA) IBD         9,503,000           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A012-2	Other Allowances (Excluding T	A)	(265,000)
092101- A033         Utilities         150,000           092101- A034         Occupancy Costs         1,779,000           092101- A038         Travel & Transportation         24,000           092101- A039         General         63,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A13         Repairs and Maintenance         44,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII)         9,503,000           MALPUR (FA) IBD         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD           092101- A01         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A03	Operating Expenses		2,056,000
092101- A034       Occupancy Costs       1,779,000         092101- A038       Travel & Transportation       24,000         092101- A039       General       63,000         092101- A06       Transfers       10,000         092101- A061       Scholarship       10,000         092101- A13       Repairs and Maintenance       44,000         092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       24,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         O92101- A011       Employees Related Expenses       16,158,000         092101- A011       Pay       29       10,924,000	092101- A032	Communications		40,000
092101- A038         Travel & Transportation         24,000           092101- A039         General         63,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A13         Repairs and Maintenance         44,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         9,503,000           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         16,158,000           092101- A011         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A033	Utilities		150,000
092101- A039       General       63,000         092101- A06       Transfers       10,000         092101- A061       Scholarship       10,000         092101- A13       Repairs and Maintenance       44,000         092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       24,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         092101- A01       Employees Related Expenses       16,158,000         092101- A011       Pay       29       10,924,000	092101- A034	Occupancy Costs		1,779,000
092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A13         Repairs and Maintenance         44,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII)         9,503,000           MALPUR (FA) IBD         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD           092101- A01         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A038	Travel & Transportation		24,000
092101- A061         Scholarship         10,000           092101- A13         Repairs and Maintenance         44,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         9,503,000           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD           092101- A01         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A039	General		63,000
092101- A13         Repairs and Maintenance         44,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         9,503,000           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD           092101- A01         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A06	Transfers		10,000
092101- A131       Machinery and Equipment       10,000         092101- A132       Furniture and Fixture       24,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD       9,503,000         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         092101- A01       Employees Related Expenses       16,158,000         092101- A011       Pay       29       10,924,000	092101- A061	Scholarship		10,000
092101- A132         Furniture and Fixture         24,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII) MALPUR (FA) IBD         9,503,000           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD           092101- A01         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A13	Repairs and Maintenance		44,000
092101- A137 Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL (I-VIII)         9,503,000           MALPUR (FA) IBD           IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD           092101- A01         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	092101- A131	Machinery and Equipment		10,000
Total-   ISLAMABAD MODEL SCHOOL (I-VIII)   9,503,000   MALPUR (FA) IBD	092101- A132	Furniture and Fixture		24,000
MALPUR (FA) IBD         IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD         092101- A01       Employees Related Expenses       16,158,000         092101- A011       Pay       29       10,924,000	092101- A137	Computer Equipment		10,000
IB2489 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)NHC(FA) IBD           092101- A01         Employees Related Expenses         16,158,000           092101- A011         Pay         29         10,924,000	Total-	SLAMABAD MODEL SCHOOL	(I-VIII)	9,503,000
092101- A01     Employees Related Expenses     16,158,000       092101- A011     Pay     29       10,924,000     10,924,000	1	MALPUR (FA) IBD		
092101- A011 Pay 29 10,924,000	IB2489 ISLAMA	BAD MODEL SCHOOL FOR GI	RLS (VI-X)NHC(FA) IBD	
	092101- A01	<b>Employees Related Expense</b>	S	16,158,000
092101- A011-1 Pay of Officers (19) (8,399,000)	092101- A011	Pay	29	10,924,000
	092101- A011-1	Pay of Officers	(19)	(8,399,000)

No of Posts

**DEMANDS FOR GRANTS** 

2021-22

2021-2022 Budget Estimate

Rs

30,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011-2	Pay of Other Staff	(10	0)	(2,525,000)
092101- A012	Allowances			5,234,000
092101- A012-1	Regular Allowances			(4,734,000)
092101- A012-2	Other Allowances (Excluding	ıg TA)		(500,000)
092101- A03	Operating Expenses			6,724,000
092101- A032	Communications			48,000
092101- A033	Utilities			416,000
092101- A034	Occupancy Costs			3,038,000
092101- A038	Travel & Transportation			28,000
092101- A039	General			3,194,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			117,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			97,000
092101- A137	Computer Equipment			10,000
Total- I	SLAMABAD MODEL SCHO	OL FOR		23,019,000
(	GIRLS (VI-X)NHC(FA) IBD			
IB2495 ISLAMA	BAD MODEL SCHOOL FOR	R GIRLS (I-X)	G-10/3 IBD	
092101- A01	Employees Related Expen	nses		24,000,000
092101- A011	Pay	4	41	16,052,000
092101- A011-1	Pay of Officers	(22	2)	(11,078,000)
092101- A011-2	Pay of Other Staff	(19	9)	(4,974,000)
092101- A012	Allowances			7,948,000
092101- A012-1	Regular Allowances			(6,906,000)
092101- A012-2	Other Allowances (Excluding	ıg TA)		(1,042,000)
092101- A03	Operating Expenses			3,166,000
092101- A032	Communications			50,000
092101- A033	Utilities			378,000
092101- A034	Occupancy Costs			2,418,000

092101- A038

Travel & Transportation

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOU	ITANI GENERAL PARISTAN REVENUI	15
092101- A039	General		290,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		150,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		130,000
092101- A137	Computer Equipment		10,000
		OL FOR	27,336,000
		GIRLS (VI-X)RADIO COLONY REWAT	(FA) IBD
092101- A01	Employees Related Exper	ses	10,949,000
092101- A011	Pay	21	7,200,000
092101- A011-1	Pay of Officers	(12)	(4,800,000)
092101- A011-2	Pay of Other Staff	(9)	(2,400,000)
092101- A012	Allowances		3,749,000
092101- A012-1	Regular Allowances		(3,286,000)
092101- A012-2	Other Allowances (Excluding	g TA)	(463,000)
092101- A03	Operating Expenses		3,906,000
092101- A032	Communications		36,000
092101- A033	Utilities		110,000
092101- A034	Occupancy Costs		3,601,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		131,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
	092101- A06 092101- A061 092101- A094 092101- A094 092101- A131 092101- A137	092101- A06         Transfers           092101- A09         Physical Assets           092101- A094         Other Stores and Stocks           092101- A13         Repairs and Maintenance           092101- A131         Machinery and Equipment           092101- A132         Furniture and Fixture           092101- A137         Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR           092101- A013         BD           IB2496 ISLAMABAD MODEL SCHOOL FOR           092101- A01         Pay           092101- A011-1         Pay           092101- A011-1         Pay of Officers           092101- A011-2         Pay of Other Staff           092101- A012-1         Regular Allowances           092101- A012-1         Regular Allowances (Excluding           092101- A032         Other Allowances (Excluding           092101- A033         Utilities           092101- A034         Occupancy Costs           092101- A038         Travel & Transportation           092101- A06         Transfers           092101- A06         Transfers           092101- A09         Physical Assets           092101- A094         Other Stores and Stocks           092101- A13         Rep	092101- A06         Transfers           092101- A061         Scholarship           092101- A099         Physical Assets           092101- A034         Other Stores and Stocks           092101- A13         Repairs and Maintenance           092101- A132         Machinery and Equipment           092101- A137         Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT           B2496 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)RADIO COLONY REWAT           D92101- A01           Employees Related Expenses           092101- A01           Pay of Officers         (12)           092101- A011-1         Pay of Other Staff         (9)           092101- A011-2         Pay of Other Staff         (9)           092101- A012-2         Other Allowances           092101- A012-2         Other Allowances (Excluding TA)           092101- A032         Occumunications           092101- A033         Utilities           092101- A034         Occupancy Costs           092101- A039         General           092101- A06         Transfers           092101

092101- A137 Computer Equipment

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	SLAMABAD MODEL SCHO		14,942,000
(	FA) IBD		
IB2497 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-X)UPRA GHORA (FA) IBD	
092101- A01	Employees Related Expe	nses	13,225,000
092101- A011	Pay	25	8,508,000
092101- A011-1	Pay of Officers	(14)	(6,658,000)
092101- A011-2	Pay of Other Staff	(11)	(1,850,000)
092101- A012	Allowances		4,717,000
092101- A012-1	Regular Allowances		(4,195,000)
092101- A012-2	Other Allowances (Excluding	g TA)	(522,000)
092101- A03	Operating Expenses		5,578,000
092101- A032	Communications		48,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		3,812,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,590,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		100,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		80,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO GIRLS (I-X)UPRA GHORA (I		18,923,000
IB2505 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-X)SAIDPUR (FA) IBD	
092101- A01	Employees Related Expe	nses	8,339,000
092101- A011	Pay	22	4,332,000
092101- A011-1	Pay of Officers	(16)	(2,452,000)
092101- A011-2	Pay of Other Staff	(6)	(1,880,000)
092101- A012	Allowances		4,007,000

No of Posts 2021-22

### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

092101- A012-1         Regular Allowances (Excluding TA)         (656,000)           092101- A022-2         Other Allowances (Excluding TA)         (656,000)           092101- A032-2         Communications         36,000           092101- A033-3         Utilities         140,000           092101- A034-4         Occupancy Costs         1,122,000           092101- A036-3         General         315,000           092101- A039-4         General         315,000           092101- A036-4         Transfers         10,000           092101- A066-7         Transfers         10,000           092101- A079-7         Physical Assets         10,000           092101- A099-7         Other Stores and Stocks         10,000           092101- A091-7         Physical Assets         10,000           092101- A019-7         Machinery and Equipment         10,000           092101- A131-7         Machinery and Equipment         10,000           092101- A132-7         Furniture and Fixture         51,000           092101- A131-7         Machinery and Equipment         10,000           092101- A132-7         Furniture and Fixture         10,000           092101- A132-7         Septiment Equipment         40,000           092101- A132-7				
092101- A032         Operating Expenses         1,641,000           092101- A032         Communications         36,000           092101- A033         Utilities         140,000           092101- A034         Occupancy Costs         1,122,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         315,000           092101- A060         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A079         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A013         Repairs and Maintenance         71,000           092101- A132         Furniture and Fixture         51,000           092101- A132         Furniture and Fixture         10,000           092101- A132         Furniture and Fixture         7,310,000           092101- A132         Furniture and Fixture         7,310,000           092101- A014         Pay of Officers	092101- A012-1	Regular Allowances		(3,351,000)
092101- A032         Communications         36,000           092101- A033         Utilities         140,000           092101- A034         Occupancy Costs         1,122,000           092101- A038         Travel & Transportation         28,000           092101- A036         Travel & Transfers         15,000           092101- A061         Scholarship         10,000           092101- A081         Scholarship         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A093         Machinery and Equipment         10,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         10,000           092101- A133         Computer Equipment         10,0071,000           092101- A135         Embloyees Related Expenses         7,310,000           092101- A137         Employees Related Expenses         7,310,000           092101- A011-         Pay of Officers         (1,500,000)           092101- A011-         Pay of Ofther Staff         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-2         Other Allowances         (2,500,000)	092101- A012-2	Other Allowances (Excluding TA)		(656,000)
092101- A033         Utilities         140,000           092101- A034         Occupancy Costs         1,122,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         315,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A093         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A131         Repairs and Maintenance         71,000           092101- A132         Furniture and Fixture         51,000           092101- A132         Computer Equipment         10,000           092101- A132         Computer Equipment         10,000           092101- A132         Computer Equipment         10,000           092101- A133         Computer Equipment         10,000           092101- A131         Pay (S (-X)SAIDPUR (FA) IBD         7,310,000           092101- A101         Pay of Officers         8         (1,500,000           092101- A011         Pay of Officers         8         (1,500,000           092101- A011- A012         Acquares         2,810,000           092101- A012- A012- A012- A01	092101- A03	Operating Expenses		1,641,000
092101- A034         Cocupancy Costs         1,122,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         315,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A099         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A131         Repairs and Maintenance         71,000           092101- A132         Furniture and Fixture         51,000           092101- A131         Computer Equipment         10,000           092101- A132         Furniture and Fixture         51,000           092101- A132         Furniture and Fixture         10,000           092101- A132         Computer Equipment         10,000           092101- A134         Repairs and Maintenance         7,310,000           092101- A135         Exployees Related Expenses         7,310,000           092101- A011         Pay of Officers         (8)         (1,500,000           092101- A011- Pay         Alowances         2,810,000           092101- A012- Regular Allowances         (8)         (2,500,000)           092101- A012- Re	092101- A032	Communications		36,000
092101- A038         Travel & Transportation         28,000           092101- A039         General         315,000           092101- A061         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A094         Physical Assets         10,000           092101- A013         Repairs and Maintenance         71,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         51,000           092101- A131         Computer Equipment         10,000           092101- A132         Computer Equipment         10,000           Total- ISLA MABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           IB2506 ISLAMADAM MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           P32101- A011         Pay of Officers         (8)         (1,500,000           092101- A011         Pay of Officers         (8)         (1,500,000           092101- A011- Pay         Regular Allowances         (2,500,000)           092101- A012- Pay of Other Staff         (8)         (300,000)           092101- A012- Pay of Other Staff         (8)         (300,000)           092101- A012- Pay of Other Allowances (Excluding TA)         (300,000)	092101- A033	Utilities		140,000
092101- A039         General         315,000           092101- A061         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A094         Physical Assets         10,000           092101- A034         Chier Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         71,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         51,000           092101- A132         Scmputer Equipment         10,001           092101- A013         SchaMABAD MODEL SCHOOL FOR         10,001           IB2506 ISLAM-SEX (I-X)SAIDPUR (FA) IBD	092101- A034	Occupancy Costs		1,122,000
092101- A061         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A099         Physical Assets         10,000           092101- A130         Repairs and Maintenance         71,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         51,000           092101- A137         Computer Equipment         10,001           Total: ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)BALD WITCHA) IBD         10,071,000           BE2506 ISLAMASAT MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           Be2506 ISLAMASAT MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           Be3506 ISLAMASAT MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           Be3506 ISLAMASAT MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           Be3506 ISLAMASAT MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           P092101- A011- P092	092101- A038	Travel & Transportation		28,000
092101- A061         Scholarship         10,000           092101- A099         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A130         Repairs and Maintenance         71,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         51,000           092101- A137         Computer Equipment         10,001           Total SILAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD         10,0071,000           IB2506 ISLAM+> D MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD         7,310,000           O92101- A01         Pay of Officers         (8)         (1,500,000           092101- A011-1         Pay of Officers         (8)         (1,500,000           092101- A011-2         Pay of Other Staff         (8)         (3,000,000           092101- A012-2         Regular Allowances         (2,500,000           092101- A012-2         Regular Allowances (Excluding TA)         (310,000           092101- A03-2         Other Allowances (Excluding TA)         (310,000           092101- A03-2         Other Allowances (Excluding TA)         (310,000           092101- A03-3         Other Allowances (Excluding TA)	092101- A039	General		315,000
092101- A099         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         71,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         51,000           Total- SLAMABAD MODEL SCHOOL FOR TOTALS (I-X)SAIDPUR (FA) IBD         10,0071,000           BE2506 ISLAM-BAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           Be2506 ISLAM-BAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           D92101- A01         Pay         16         4,500,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-2         Regular Allowances         (2,500,000)           092101- A012-2         Other Allowances (Excluding TA)         (310,000)           092101- A032         Operating Expenses         2,914,000           092101- A033         Operating Expenses         2,914,000           092101- A034         Occupancy Costs         1,636,000	092101- A06	Transfers		10,000
992101- A094         Other Stores and Stocks         10,000           092101- A131         Repairs and Maintenance         71,000           092101- A132         Furniture and Fixture         51,000           092101- A137         Computer Equipment         10,071,000           Total: ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD         10,071,000           BE5506 ISLAMBAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD         7,310,000           D92101- A01         Pary Officers         16         4,500,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-1         Pay of Other Staff         (8)         (2,500,000)           092101- A012-2         Regular Allowances         (2,500,000)           092101- A012-3         Other Allowances (Excluding TA)         (310,000)           092101- A03-4         Operating Expenses         2,914,000           092101- A03-5         Other Allowances (Excluding TA)         (310,000)           092101- A03-6         Other Allowances (Excluding TA)         (310,000)           092101- A03-7         Other Allowances (Excluding TA)         (310,000)	092101- A061	Scholarship		10,000
992101- A131         Repairs and Maintenance         71,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         51,000           Total: SLAMABAD MODEL SCHOOL FOR TOTAL ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD         10,071,000           B2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           B2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           B29101- A01         Employees Related Expenses         7,310,000           092101- A01         Pay of Officers         (8)         (1,500,000)           092101- A011-1         Pay of Other Staff         (8)         (3,000,000)           092101- A012-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-3         Regular Allowances         (2,500,000)           092101- A012-4         Regular Allowances (Excluding TA)         (310,000)           092101- A03         Operating Expenses         2,914,000           092101- A03         Utilities         100,000           092101- A03         Utilities         100,000           092101- A03         Occupancy Costs         1,636,000           092101- A030         General         1,1110,000 <td>092101- A09</td> <td>Physical Assets</td> <td></td> <td>10,000</td>	092101- A09	Physical Assets		10,000
092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         51,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           O92101- A01         Employees Related Expenses         7,310,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-2         Allowances         2,810,000           092101- A012-2         Other Allowances (Excluding TA)         (310,000)           092101- A032         Communications         40,000           092101- A033         Utilities         100,000           092101- A034         Occupancy Costs         1,636,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         1,1110,000	092101- A094	Other Stores and Stocks		10,000
092101- A132         Furniture and Fixture         51,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           O92101- A011         Employees Related Expenses         7,310,000           092101- A011-1         Pay         16         4,500,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-1         Regular Allowances         (2,500,000)           092101- A012-2         Other Allowances (Excluding TA)         (310,000)           092101- A02-2         Other Allowances (Excluding TA)         (310,000)           092101- A032         Communications         40,000           092101- A033         Utilities         100,000           092101- A034         Occupancy Costs         1,636,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         1,110,000	092101- A13	Repairs and Maintenance		71,000
092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD           IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           O92101- A01         Employees Related Expenses         7,310,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-1         Regular Allowances         (2,500,000)           092101- A012-2         Other Allowances (Excluding TA)         (310,000)           092101- A032         Communications         40,000           092101- A033         Utilities         100,000           092101- A034         Occupancy Costs         1,636,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         1,1110,000	092101- A131	Machinery and Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SAIDPUR (FA) IBD           IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           O92101- A01         Employees Related Expenses         7,310,000           092101- A011-1         Pay         16         4,500,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-1         Regular Allowances         2,810,000           092101- A012-2         Other Allowances (Excluding TA)         (310,000)           092101- A032         Communications         40,000           092101- A033         Utilities         100,000           092101- A034         Occupancy Costs         1,636,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         1,1110,000	092101- A132	Furniture and Fixture		51,000
B2506   SLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA)   BD     092101- A01	092101- A137	Computer Equipment		10,000
IB2506 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD           092101- A01         Employees Related Expenses         7,310,000           092101- A011         Pay         16         4,500,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-1         Allowances         2,810,000           092101- A012-1         Regular Allowances         (2,500,000)           092101- A012-2         Other Allowances (Excluding TA)         (310,000)           092101- A03         Operating Expenses         2,914,000           092101- A032         Communications         40,000           092101- A033         Utilities         100,000           092101- A034         Occupancy Costs         1,636,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         1,1110,000	Total-	ISLAMABAD MODEL SCHOOL FOR		10,071,000
092101- A011         Employees Related Expenses         7,310,000           092101- A0111         Pay         16         4,500,000           092101- A011-1         Pay of Officers         (8)         (1,500,000)           092101- A011-2         Pay of Other Staff         (8)         (3,000,000)           092101- A012-3         Allowances         2,810,000           092101- A012-2         Regular Allowances (Excluding TA)         (310,000)           092101- A032         Operating Expenses         2,914,000           092101- A033         Utilities         100,000           092101- A034         Occupancy Costs         1,636,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         1,110,000		, , , , ,		
092101- A011 Pay       16       4,500,000         092101- A011-1 Pay of Officers       (8)       (1,500,000)         092101- A011-2 Pay of Other Staff       (8)       (3,000,000)         092101- A012 Allowances       2,810,000         092101- A012-1 Regular Allowances       (2,500,000)         092101- A012-2 Other Allowances (Excluding TA)       (310,000)         092101- A03 Operating Expenses       2,914,000         092101- A032 Communications       40,000         092101- A033 Utilities       100,000         092101- A034 Occupancy Costs       1,636,000         092101- A038 Travel & Transportation       28,000         092101- A039 General       1,110,000	IB2506 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	I-X)MALOT (FA) IBD	
092101- A011-1       Pay of Officers       (8)       (1,500,000)         092101- A011-2       Pay of Other Staff       (8)       (3,000,000)         092101- A012       Allowances       2,810,000         092101- A012-1       Regular Allowances (Excluding TA)       (310,000)         092101- A03       Operating Expenses       2,914,000         092101- A032       Communications       40,000         092101- A033       Utilities       100,000         092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000		Employees Related Expenses		7,310,000
092101- A011-2       Pay of Other Staff       (8)       (3,000,000)         092101- A012       Allowances       2,810,000         092101- A012-1       Regular Allowances (Excluding TA)       (2,500,000)         092101- A032       Other Allowances (Excluding TA)       (310,000)         092101- A032       Communications       40,000         092101- A033       Utilities       100,000         092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A011	Pay	16	4,500,000
092101- A012       Allowances       2,810,000         092101- A012-1       Regular Allowances       (2,500,000)         092101- A012-2       Other Allowances (Excluding TA)       (310,000)         092101- A03       Operating Expenses       2,914,000         092101- A032       Communications       40,000         092101- A033       Utilities       100,000         092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A011-1	Pay of Officers	(8)	(1,500,000)
092101- A012-1       Regular Allowances       (2,500,000)         092101- A012-2       Other Allowances (Excluding TA)       (310,000)         092101- A03       Operating Expenses       2,914,000         092101- A032       Communications       40,000         092101- A033       Utilities       100,000         092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A011-2	Pay of Other Staff	(8)	(3,000,000)
092101- A012-2       Other Allowances (Excluding TA)       (310,000)         092101- A03       Operating Expenses       2,914,000         092101- A032       Communications       40,000         092101- A033       Utilities       100,000         092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A012	Allowances		2,810,000
092101- A03         Operating Expenses         2,914,000           092101- A032         Communications         40,000           092101- A033         Utilities         100,000           092101- A034         Occupancy Costs         1,636,000           092101- A038         Travel & Transportation         28,000           092101- A039         General         1,110,000	092101- A012-1	Regular Allowances		(2,500,000)
092101- A032       Communications       40,000         092101- A033       Utilities       100,000         092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A012-2	Other Allowances (Excluding TA)		(310,000)
092101- A033       Utilities       100,000         092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A03	Operating Expenses		2,914,000
092101- A034       Occupancy Costs       1,636,000         092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A032	Communications		40,000
092101- A038       Travel & Transportation       28,000         092101- A039       General       1,110,000	092101- A033	Utilities		100,000
092101- A039 General 1,110,000	092101- A034	Occupancy Costs		1,636,000
, ,	092101- A038	Travel & Transportation		28,000
092101- A06 Transfers 10,000	092101- A039	General		1,110,000
	092101- A06	Transfers		10,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate Rs

	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		39,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)MALOT (FA) IBD		10,283,000
IB2531 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-VIII) NIAZIAN HUMAK (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>		7,167,000
092101- A011	Pay	14	5,099,000
092101- A011-1	Pay of Officers	(7)	(3,070,000)
092101- A011-2	Pay of Other Staff	(7)	(2,029,000)
092101- A012	Allowances		2,068,000
092101- A012-1	Regular Allowances		(1,808,000)
092101- A012-2	Other Allowances (Excluding TA)		(260,000)
092101- A03	Operating Expenses		2,209,000
092101- A032	Communications		36,000
092101- A033	Utilities		601,000
092101- A034	Occupancy Costs		1,264,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		284,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		48,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NIAZIAN HUMAK (FA)		9,434,000
IB2532 ISLAMA	ABAD MODEL SCHOOL FOR GIRLS	(I-VIII) SOHAN (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>		10,359,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

24,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011	Pay	20	7,093,000
092101- A011-1	Pay of Officers	(10)	(4,328,000)
092101- A011-2	Pay of Other Staff	(10)	(2,765,000)
092101- A012	Allowances		3,266,000
092101- A012-1	Regular Allowances		(2,952,000)
092101- A012-2	Other Allowances (Excluding TA)		(314,000)
092101- A03	Operating Expenses		2,922,000
092101- A032	Communications		36,000
092101- A033	Utilities		355,000
092101- A034	Occupancy Costs		2,124,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		383,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		93,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		73,000
092101- A137	Computer Equipment		10,000
Total- ISLAMABAD MODEL SCHOOL FOR			13,384,000
GIRLS (I-VIII) SOHAN (FA) IBD			
IB2534 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) JANDALA (FA) IBD			
092101- A01	<b>Employees Related Expenses</b>		8,869,000
092101- A011	Pay	16	5,451,000
092101- A011-1	Pay of Officers	(8)	(3,745,000)
092101- A011-2	Pay of Other Staff	(8)	(1,706,000)
092101- A012	Allowances		3,418,000
092101- A012-1	Regular Allowances		(3,019,000)
092101- A012-2	Other Allowances (Excluding TA)		(399,000)
092101- A03	Operating Expenses		1,911,000
	C		60,000
092101- A032	Communications		00,000
092101- A032 092101- A033	Utilities		70,000

092101- A038

Travel & Transportation

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

	ACCOUNTANT GI	ENERAL PARISTAN REVENUES	
092101- A039	General		270,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		45,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		25,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		10,835,000
G	GIRLS (I-VIII) JANDALA (FA) IBD		
IB2535 ISLAMAI	BAD MODEL SCHOOL FOR GIRLS (I	-VIII) MIANA THUB (FA) IBD	
092101- A01	Employees Related Expenses		7,367,000
092101- A011	Pay	14	4,985,000
092101- A011-1	Pay of Officers	(6)	(2,350,000)
092101- A011-2	Pay of Other Staff	(8)	(2,635,000)
092101- A012	Allowances		2,382,000
092101- A012-1	Regular Allowances		(2,117,000)
092101- A012-2	Other Allowances (Excluding TA)		(265,000)
092101- A03	Operating Expenses		1,816,000
092101- A032	Communications		36,000
092101- A033	Utilities		160,000
092101- A034	Occupancy Costs		1,543,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		53,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		39,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) MIANA THUB (FA) IBD		9,232,000
IB2536 STATIC	CLINIC IN ISLAMABAD MODELCOLI	LEGE FOR GIRLS G-9/2 IBD	
092101- A01	Employees Related Expenses		1,526,000

NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

	No	o of Posts 2021-22		2021-2022 Budget Estimate Rs
	ACCOUNTANT	T GENERAL PAKISTAN	N REVENUES	
092101- A011	Pay	4		903,000
092101- A011-1	Pay of Officers	(1)		(322,000)
092101- A011-2	Pay of Other Staff	(3)		(581,000)
092101- A012	Allowances			623,000
092101- A012-1	Regular Allowances			(578,000)
092101- A012-2	Other Allowances (Excluding TA)			(45,000)
Total- S	STATIC CLINIC IN ISLAMABAD			1,526,000
N	MODELCOLLEGE FOR GIRLS G-9	9/2 IBD		
IB2583 ISLAMA	BAD MODEL SCHOOL FOR BOYS	S (VI-X)I-9/4 ISLAMABA	AD	
092101- A03	Operating Expenses			704,000
092101- A032	Communications			46,000
092101- A033	Utilities			285,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			349,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			90,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			70,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FO BOYS (VI-X)I-9/4 ISLAMABAD	DR		814,000
IB2584 ISLAMA	BAD MODEL SCHOOL FOR GIRL	.S (VI-X)I-14/3 ISLAMAE	BAD	
092101- A03	Operating Expenses			282,000
092101- A032	Communications			36,000
092101- A033	Utilities			102,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			120,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCOUNTAN'	T GENERAL	PAKISTAN REVENUES	
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			80,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			60,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FO GIRLS (VI-X)I-14/3 ISLAMABAD	OR		382,000
IB2585 ISLAMA	BAD MODEL SCHOOL FOR GIRL	_S (I-X)MOHF	RA NOOR	
092101- A01	<b>Employees Related Expenses</b>			10,935,000
092101- A011	Pay	22		6,431,000
092101- A011-1	Pay of Officers	(9)		(1,500,000)
092101- A011-2	Pay of Other Staff	(13)		(4,931,000)
092101- A012	Allowances			4,504,000
092101- A012-1	Regular Allowances			(4,044,000)
092101- A012-2	Other Allowances (Excluding TA)			(460,000)
092101- A03	Operating Expenses			3,226,000
092101- A032	Communications			36,000
092101- A033	Utilities			120,000
092101- A034	Occupancy Costs			1,492,000
092101- A038	Travel & Transportation			25,000
092101- A039	General			1,553,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			50,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			30,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FO GIRLS (I-X)MOHRA NOOR	OR		14,231,000
IB2648 ISLAMA	BAD MODEL SCHOOL FOR GIRL	S (I-VIII) KA	LIA (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			9,442,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011	Pay	19	5,801,000
092101- A011-1	Pay of Officers	(9)	(2,711,000)
092101- A011-2	Pay of Other Staff	(10)	(3,090,000)
092101- A012	Allowances		3,641,000
092101- A012-1	Regular Allowances		(3,376,000)
092101- A012-2	Other Allowances (Exc	uding TA)	(265,000)
092101- A03	Operating Expenses		3,405,000
092101- A032	Communications		36,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,340,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		915,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintena	nce	35,000
092101- A131	Machinery and Equipm	ent	10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL S	CHOOL FOR	12,892,000
(	GIRLS (I-VIII) KALIA (FA	) IBD	
IB2649 ISLAMA	BAD MODEL SCHOOL	FOR GIRLS (I-VIII) I-10/4 IBD	

#### IB2649 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-10/4 IBD

092101- A01	Employees Related Expenses		28,808,000
092101- A011	Pay	49	20,284,000
092101- A011-1	Pay of Officers	(28)	(15,450,000)
092101- A011-2	Pay of Other Staff	(21)	(4,834,000)
092101- A012	Allowances		8,524,000
092101- A012-1	Regular Allowances		(7,896,000)
092101- A012-2	Other Allowances (Excluding TA)		(628,000)
092101- A03	Operating Expenses		8,963,000
092101- A032	Communications		68,000
092101- A033	Utilities		619,000
092101- A034	Occupancy Costs		8,002,000
092101- A038	Travel & Transportation		21,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

8,597,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A039	General		253,000
	Transfers		,
092101- A06			10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		128,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		108,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO GIRLS (I-VIII) I-10/4 IBD	OL FOR	37,909,000
IB2650 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-VIII) KHANNA DAK (FA) IBD	
092101- A01	Employees Related Exper	ses	13,475,000
092101- A011	Pay	22	9,800,000
092101- A011-1	Pay of Officers	(9)	(5,500,000)
092101- A011-2	Pay of Other Staff	(13)	(4,300,000)
092101- A012	Allowances		3,675,000
092101- A012-1	Regular Allowances		(3,273,000)
092101- A012-2	Other Allowances (Excluding	g TA)	(402,000)
092101- A03	Operating Expenses		5,462,000
092101- A032	Communications		36,000
092101- A033	Utilities		290,000
092101- A034	Occupancy Costs		4,423,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		689,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		88,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		68,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHO	OL FOR	19,035,000
C	GIRLS (I-VIII) KHANNA DAK	(FA) IBD	
IB2651 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-VIII) SHAHDARA KALAN (FA)	IBD

092101- A01

**Employees Related Expenses** 

# NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011	Pay	21	5,630,000
092101- A011-1	Pay of Officers	(9)	(2,958,000)
092101- A011-2	Pay of Other Staff	(12)	(2,672,000)
092101- A012	Allowances		2,967,000
092101- A012-1	Regular Allowances		(2,625,000)
092101- A012-2	Other Allowances (Exc	luding TA)	(342,000)
092101- A03	Operating Expenses		2,938,000
092101- A032	Communications		36,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		1,020,000
092101- A038	Travel & Transportation	า	24,000
092101- A039	General		1,798,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintena	ance	37,000
092101- A131	Machinery and Equipm	ent	10,000
092101- A132	Furniture and Fixture		17,000
092101- A137	Computer Equipment	-	10,000
	ISLAMABAD MODEL S GIRLS (I-VIII) SHAHDAF IBD		11,582,000

IB2652 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BIAN NULLAH (FA) IBD

092101- A01	Employees Related Expenses		8,1	12,000
092101- A011	Pay	17	5,42	20,000
092101- A011-1	Pay of Officers	(7)	(3,020	0,000)
092101- A011-2	Pay of Other Staff	(10)	(2,400	0,000)
092101- A012	Allowances		2,69	92,000
092101- A012-1	Regular Allowances		(2,378	8,000)
092101- A012-2	Other Allowances (Excluding TA	۸)	(314	4,000)
092101- A03	Operating Expenses		2,30	68,000
092101- A032	Communications		3	36,000
092101- A033	Utilities		6	55,000
092101- A034	Occupancy Costs		1,15	53,000

#### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 **Budget Estimate** Rs **ACCOUNTANT GENERAL PAKISTAN REVENUES** 092101- A038 Travel & Transportation 24,000 092101- A039 General 1,090,000 092101- A06 **Transfers** 10,000 092101- A061 Scholarship 10,000 092101- A13 **Repairs and Maintenance** 33,000 092101- A131 Machinery and Equipment 10,000 092101- A132 Furniture and Fixture 13,000 092101- A137 Computer Equipment 10,000 Total- ISLAMABAD MODEL SCHOOL FOR 10,523,000 GIRLS (I-VIII) BIAN NULLAH (FA) IBD IB2653 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) NOON (FA) IBD 092101- A01 **Employees Related Expenses** 8,613,000 092101- A011 17 5,836,000 092101- A011-1 Pay of Officers (8) (3,350,000)092101- A011-2 Pay of Other Staff (9)(2,486,000)092101- A012 Allowances 2,777,000 092101- A012-1 Regular Allowances (2,469,000)092101- A012-2 Other Allowances (Excluding TA) (308,000)092101- A03 **Operating Expenses** 2,905,000 092101- A032 Communications 36,000 092101- A033 Utilities 160,000 092101- A034 Occupancy Costs 2,400,000 092101- A038 24,000 Travel & Transportation 092101- A039 General 285,000 092101- A06 **Transfers** 10,000 092101- A061 10,000 Scholarship

49,000

10,000

29,000

10,000

11,577,000

IB2654 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PIND PARACHA (FA) IBD

**Repairs and Maintenance** 

Machinery and Equipment

Total- ISLAMABAD MODEL SCHOOL FOR

GIRLS (I-VIII) NOON (FA) IBD

Furniture and Fixture

Computer Equipment

092101- A13

092101- A131

092101- A132

092101- A137

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

092101- A01	Employees Related E	xpenses	10,846,000
092101- A011	Pay	21	7,561,000
092101- A011-1	Pay of Officers	(11)	(5,361,000)
092101- A011-2	Pay of Other Staff	(10)	(2,200,000)
092101- A012	Allowances		3,285,000
092101- A012-1	Regular Allowances		(2,838,000)
092101- A012-2	Other Allowances (Exc	luding TA)	(447,000)
092101- A03	Operating Expenses		4,103,000
092101- A032	Communications		60,000
092101- A033	Utilities		380,000
092101- A034	Occupancy Costs		3,442,000
092101- A038	Travel & Transportation	1	24,000
092101- A039	General		197,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintena	ince	103,000
092101- A131	Machinery and Equipm	ent	10,000
092101- A132	Furniture and Fixture		83,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL S		15,062,000
	GIRLS (I-VIII) PIND PAR		
		FOR GIRLS (I-VIII) DHOKE JAURI (FA) IBD	
092101- A01	Employees Related E	•	9,599,000
092101- A011	Pay	18	6,528,000
092101- A011-1	Pay of Officers	(9)	(4,502,000)
092101- A011-2	Pay of Other Staff	(9)	(2,026,000)
092101- A012	Allowances		3,071,000
092101- A012-1	Regular Allowances		(2,742,000)
092101- A012-2	Other Allowances (Exc	luding TA)	(329,000)
092101- A03	Operating Expenses		2,213,000
092101- A032	Communications		70,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,714,000

NO. 037 FC21		PROFESSIONAL TRAINING DIVISION to of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTAN	T GENERAL PAKISTAN REVENUES	
092101- A038	Travel & Transportation		24,000
092101- A039	General		305,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		58,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		38,000
092101- A137	Computer Equipment		10,000
(	SLAMABAD MODEL SCHOOL F GIRLS (I-VIII) DHOKE JAURI (FA)	IBD	11,880,000
		LS (I-VIII) DHREK MOHRI (FA) IBD	
092101- A01	Employees Related Expenses		8,909,000
092101- A011	Pay	18	6,098,000
092101- A011-1	·	(9)	(3,600,000)
	Pay of Other Staff	(9)	(2,498,000)
092101- A012	Allowances		2,811,000
	Regular Allowances		(2,515,000)
	Other Allowances (Excluding TA)		(296,000)
092101- A03	Operating Expenses		4,065,000
092101- A032	Communications		36,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		3,720,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		115,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000

10,000

13,051,000

GIRLS (I-VIII) DHREK MOHRI (FA) IBD

IB2657 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-7/3-4 IBD

Total- ISLAMABAD MODEL SCHOOL FOR

092101- A137 Computer Equipment

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
No of Posts 2021-2022

2021-22

Budget Estimate Rs

092101- A01	Employees Related Ex	penses	15,607,000
092101- A011	Pay	28	11,245,000
092101- A011-1	Pay of Officers	(13)	(7,145,000)
092101- A011-2	Pay of Other Staff	(15)	(4,100,000)
092101- A012	Allowances		4,362,000
092101- A012-1	Regular Allowances		(3,945,000)
092101- A012-2	Other Allowances (Exclu	iding TA)	(417,000)
092101- A03	Operating Expenses		2,157,000
092101- A032	Communications		80,000
092101- A033	Utilities		656,000
092101- A034	Occupancy Costs		914,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		486,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenar	ice	76,000
092101- A131	Machinery and Equipme	nt	10,000
092101- A132	Furniture and Fixture		56,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SC	HOOL FOR	17,850,000
	GIRLS (I-VIII) G-7/3-4 IBD	· · · · · · · · · · · · · · · · · · ·	
IB2658 ISLAMA	BAD MODEL SCHOOL F	OR BOYS (I-VIII) I-8/1 IBD	
092101- A01	Employees Related Ex	penses	8,520,000
092101- A011	Pay	17	6,060,000
092101- A011-1	Pay of Officers	(6)	(3,950,000)
092101- A011-2	Pay of Other Staff	(11)	(2,110,000)
092101- A012	Allowances		2,460,000
092101- A012-1	Regular Allowances		(2,085,000)
092101- A012-2	Other Allowances (Exclu	iding TA)	(375,000)
092101- A03	Operating Expenses		1,263,000
092101- A032	Communications		72,000
092101- A033	Utilities		235,000
092101- A034	Occupancy Costs		886,000

NO. 037 FC21		ID PROFESSIONAL TRAINING DIVISION No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTA	NT GENERAL PAKISTAN REVENUES	
092101- A038	Travel & Transportation		21,000
092101- A039	General		49,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		37,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		17,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL BOYS (I-VIII) I-8/1 IBD	FOR	9,830,000
	BAD MODEL SCHOOL FOR GI	RLS (I-VIII) F-7/4 IBD	
092101- A01	Employees Related Expenses		13,179,000
092101- A011	Pay	27	8,850,000
092101- A011-1	Pay of Officers	(10)	(4,750,000)
092101- A011-2	Pay of Other Staff	(17)	(4,100,000)
092101- A012	Allowances		4,329,000
092101- A012-1	Regular Allowances		(3,937,000)
092101- A012-2	Other Allowances (Excluding Ta	A)	(392,000)
092101- A03	Operating Expenses		2,157,000
092101- A032	Communications		66,000
092101- A033	Utilities		296,000
092101- A034	Occupancy Costs		1,459,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		315,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		62,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		42,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL BIRLS (I-VIII) F-7/4 IBD	FOR	15,408,000

IB2660 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)DHOKE GANGAL (FA) IBD

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

092101- A01	Employees Related Expenses			34,540,000
092101- A011	Pay	57		23,638,000
092101- A011-1	Pay of Officers	(37)		(19,338,000)
092101- A011-2	Pay of Other Staff	(20)		(4,300,000)
092101- A012	Allowances			10,902,000
092101- A012-1	Regular Allowances			(10,028,000)
092101- A012-2	Other Allowances (Excluding TA)			(874,000)
092101- A03	Operating Expenses			12,145,000
092101- A032	Communications			60,000
092101- A033	Utilities			320,000
092101- A034	Occupancy Costs			10,987,000
092101- A038	Travel & Transportation			28,000
092101- A039	General			750,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			163,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			143,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FOR			46,868,000
	GIRLS (I-X)DHOKE GANGAL (FA) IE BAD MODEL SCHOOL FOR GIRLS		IRD	
092101- A01	Employees Related Expenses	(11 7/)1 3/4		22,914,000
092101- A011	Pay	33		15,669,000
092101- A011-1	•	(26)		(13,569,000)
	Pay of Other Staff	(7)		(2,100,000)
092101- A012	Allowances	(- )		7,245,000
092101- A012-1				(6,531,000)
	Other Allowances (Excluding TA)			(714,000)
092101- A03	Operating Expenses			6,429,000
092101- A032	Communications			100,000

#### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts

2021-2022

Budget Estimate

Rs

85,000

2021-22

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT	GENERAL PAKISTAN REVENUES				
092101- A033	Utilities		320,000			
092101- A034	Occupancy Costs		5,485,000			
092101- A038	Travel & Transportation		26,000			
092101- A039	General		498,000			
092101- A06	Transfers		10,000			
092101- A061	Scholarship		10,000			
092101- A09	Physical Assets		10,000			
092101- A094	Other Stores and Stocks		10,000			
092101- A13	Repairs and Maintenance		74,000			
092101- A131	Machinery and Equipment		10,000			
092101- A132	Furniture and Fixture		54,000			
092101- A137	Computer Equipment		10,000			
Total- I	SLAMABAD MODEL SCHOOL FOR	र	29,437,000			
GIRLS (VI-X)I-9/4 IBD						
	BAD MODEL SCHOOL FOR GIRLS	6 (I-X)PHULGRAN (FA) IBD				
092101- A01	Employees Related Expenses		17,169,000			
092101- A011	Pay	33	10,655,000			
092101- A011-1	•	(20)	(7,455,000)			
092101- A011-2	Pay of Other Staff	(13)	(3,200,000)			
092101- A012	Allowances		6,514,000			
092101- A012-1	Regular Allowances		(6,004,000)			
092101- A012-2	Other Allowances (Excluding TA)		(510,000)			
092101- A03	Operating Expenses		8,208,000			
092101- A032	Communications		60,000			
092101- A033	Utilities		250,000			
092101- A034	Occupancy Costs		4,545,000			
092101- A038	Travel & Transportation		28,000			
092101- A039	General		3,325,000			
092101- A06	Transfers		10,000			
092101- A061	Scholarship		10,000			
092101- A09	Physical Assets		10,000			
092101- A094	Other Stores and Stocks		10,000			

092101- A13

**Repairs and Maintenance** 

NO. 037 FC21	P26 FEDERAL EDUCATION AND PROF No of Po 202		DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GEN	ERAL PAKISTAN REVENUES	
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		65,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR SIRLS (I-X)PHULGRAN (FA) IBD		25,482,000
IB2663 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (VI-)	()I-8/1 IBD	
092101- A01	Employees Related Expenses		23,910,000
092101- A011	Pay	33	17,300,000
092101- A011-1	Pay of Officers (22	2)	(13,751,000)
092101- A011-2	Pay of Other Staff (1	1)	(3,549,000)
092101- A012	Allowances		6,610,000
092101- A012-1	Regular Allowances		(5,906,000)
092101- A012-2	Other Allowances (Excluding TA)		(704,000)
092101- A03	Operating Expenses		3,804,000
092101- A032	Communications		70,000
092101- A033	Utilities		560,000
092101- A034	Occupancy Costs		2,389,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		759,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		109,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		89,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR SIRLS (VI-X)I-8/1 IBD		27,843,000
IB2664 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (I-X)	JHANGI SYEDAN (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>		26,331,000

39

(25)

17,900,000

(14,641,000)

092101- A011

Pay

092101- A011-1 Pay of Officers

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

092101- A011-2	Pay of Other Staff	(14)	(3,259,000)
092101- A012	Allowances		8,431,000
092101- A012-1	Regular Allowances		(7,747,000)
092101- A012-2	Other Allowances (Excluding TA	4)	(684,000)
092101- A03	Operating Expenses		9,143,000
092101- A032	Communications		50,000
092101- A033	Utilities		358,000
092101- A034	Occupancy Costs		8,099,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		606,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		116,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		96,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL	FOR	35,610,000
•	GIRLS (I-X)JHANGI SYEDAN (F	A) IBD	
IB2665 ISLAMA	BAD MODEL SCHOOL FOR GIF	RLS (VI-X)G-8/2 IBD	
092101- A01	Employees Related Expenses	•	22,306,000
092101- A011	Pay	33	15,082,000
092101- A011-1	Pay of Officers	(22)	(12,632,000)
092101- A011-2	Pay of Other Staff	(11)	(2,450,000)
092101- A012	Allowances		7,224,000
092101- A012-1	Regular Allowances		(6,682,000)
092101- A012-2	Other Allowances (Excluding TA	<del>\</del> )	(542,000)
092101- A03	Operating Expenses		4,991,000
092101- A032	Communications		50,000
092101- A033	Utilities		310,000
092101- A034	Occupancy Costs		4,342,000
092101- A038	Travel & Transportation		26,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

092101- A039	General		263,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO GIRLS (VI-X)G-8/2 IBD	DL FOR	27,367,000
IB2666 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (VI-X)I-10/4 IBD	
092101- A01	Employees Related Expen	ses	33,758,000
092101- A011	Pay	52	23,000,000
092101- A011-1	Pay of Officers	(39)	(21,310,000)
092101- A011-2	Pay of Other Staff	(13)	(1,690,000)
092101- A012	Allowances		10,758,000
092101- A012-1	Regular Allowances		(9,800,000)
092101- A012-2	Other Allowances (Excluding	g TA)	(958,000)
092101- A03	Operating Expenses		8,508,000
092101- A032	Communications		50,000
092101- A033	Utilities		525,000
092101- A034	Occupancy Costs		7,636,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		271,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		20,000
092101- A131	Machinery and Equipment		10,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHO	OL FOR	42,306,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

B28667 ISLAMS	C	SIRLS (VI-X)I-10/4 IBD		
092101- A011-1         Pay of Officers         (23)         (10,221,000)           092101- A011-2         Pay of Officers         (23)         (10,221,000)           092101- A011-2         Pay of Other Staff         (12)         (2,321,000)           092101- A012-2         Allowances         6,281,000           092101- A012-1         Regular Allowances (Excluding TA)         (1,723,000)           092101- A012-2         Other Allowances (Excluding TA)         (1,723,000)           092101- A033         Operating Expenses         1,258,000           092101- A034         Occupancy Costs         313,000           092101- A035         Ccupancy Costs         313,000           092101- A036         Travel & Transportation         21,000           092101- A039         General         38,000           092101- A030         General         338,000           092101- A031         Travel & Transportation         10,000           092101- A036         Transfers         10,000           092101- A031         Machinery and Equipment         10,000           092101- A013         Machinery and Equipment         50,000           092101- A013         Funiture and Fixture         52,000           092101- A015         SLAMABAD MODEL SCHOOL FOR G	IB2667 ISLAMA	BAD MODEL SCHOOL F	OR GIRLS (I-VIII) G-6/2 IBD	
092101- A011-1         Pay of Officers         (23)         (10,221,000)           092101- A011-2         Pay of Other Staff         (12)         (2,321,000)           092101- A012-1         Regular Allowances         (4,558,000)           092101- A012-2         Other Allowances (Excluding TA)         (1,723,000)           092101- A03         Operating Expenses         1,258,000           092101- A033         Operating Expenses         50,000           092101- A033         Communications         50,000           092101- A033         Occupancy Costs         313,000           092101- A034         Occupancy Costs         338,000           092101- A039         General         338,000           092101- A030         Scholarship         10,000           092101- A061         Scholarship         10,000           092101- A015         Scholarship         10,000           092101- A013         Repairs and Maintenance         72,000           092101- A013         Furniture and Fixture         50,000           092101- A013         Computer Equipment         10,000           Total- Is AMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD           BIZE68 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) G-8/4 IBD				

### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

14,452,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT GENERAL PAKISTAN REVENUES				
092101- A033	Utilities			556,000	
092101- A034	Occupancy Costs			5,808,000	
092101- A038	Travel & Transportation			21,000	
092101- A039	General			567,000	
092101- A06	Transfers			10,000	
092101- A061	Scholarship			10,000	
092101- A13	Repairs and Maintenance			112,000	
092101- A131	Machinery and Equipment			10,000	
092101- A132	Furniture and Fixture			92,000	
092101- A137	Computer Equipment			10,000	
Total- I	SLAMABAD MODEL SCHOOL FOR			33,663,000	
	GIRLS (I-VIII) G-8/4 IBD				
IB2669 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	(I-VIII) DHOKE	PARACHA (FA) IBD		
092101- A01	Employees Related Expenses			11,194,000	
092101- A011	Pay	21		7,708,000	
092101- A011-1	•	(13)		(6,080,000)	
092101- A011-2	Pay of Other Staff	(8)		(1,628,000)	
092101- A012	Allowances			3,486,000	
092101- A012-1	Regular Allowances			(3,151,000)	
092101- A012-2	Other Allowances (Excluding TA)			(335,000)	
092101- A03	Operating Expenses			3,157,000	
092101- A032	Communications			36,000	
092101- A033	Utilities			168,000	
092101- A034	Occupancy Costs			2,759,000	
092101- A038	Travel & Transportation			24,000	
092101- A039	General			170,000	
092101- A06	Transfers			10,000	
092101- A061	Scholarship			10,000	
092101- A13	Repairs and Maintenance			91,000	
092101- A131	Machinery and Equipment			10,000	
092101- A132	Furniture and Fixture			71,000	
092101- A137	Computer Equipment			10,000	

Total- ISLAMABAD MODEL SCHOOL FOR

No of Posts 2021-22

# DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

3,348,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	BOYS (I-VIII) DHOKE PARACHA	(FA) IBC	)	
IB2670 ISLAMA	BAD MODEL SCHOOL FOR BO	VS (I-VIII	\ IANDALA (EA) IBD	
092101- A01	Employees Related Expenses	•	יארוטאבא (ו א) וטט	9,453,000
092101- A011	Pay	1:	5	7,024,000
092101- A011-1	,	(8)	()	(5,415,000)
	Pay of Other Staff	(7	•	(1,609,000)
092101- A012	Allowances	`	,	2,429,000
092101- A012-1	Regular Allowances			(2,178,000)
092101- A012-2	Other Allowances (Excluding TA	A)		(251,000)
092101- A03	Operating Expenses			2,630,000
092101- A032	Communications			36,000
092101- A033	Utilities			100,000
092101- A034	Occupancy Costs			1,905,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			565,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			35,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			15,000
092101- A137	Computer Equipment			10,000
	ISLAMABAD MODEL SCHOOL F BOYS (I-VIII) JANDALA (FA) IBD			12,128,000
	BAD MODEL SCHOOL FOR BO		) ALIPUR FRASH (FA) IBD	
092101- A01	Employees Related Expenses	•	, , ,	11,264,000
092101- A011	Pay	2	3	7,673,000
092101- A011-1	Pay of Officers	(11	)	(5,023,000)
092101- A011-2	Pay of Other Staff	(12	· ()	(2,650,000)
092101- A012	Allowances			3,591,000
092101- A012-1	Regular Allowances			(2,972,000)
092101- A012-2	Other Allowances (Excluding TA	A)		(619,000)

092101- A03

**Operating Expenses** 

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	AGGGGITAI	OLIVEIO	ALT ANOTAN NEVEROLO	
092101- A032	Communications			38,000
092101- A033	Utilities			125,000
092101- A034	Occupancy Costs			3,091,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			70,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			47,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			27,000
092101- A137	Computer Equipment	_		10,000
	SLAMABAD MODEL SCHOOL F	_		14,669,000
	BOYS (I-VIII) ALIPUR FRASH (FA			
	BAD MODEL SCHOOL FOR BOY	(S (I-VIII) B	BOBRI (FA) IBD	
092101- A01	Employees Related Expenses			7,452,000
092101- A011	Pay	15		5,039,000
092101- A011-1	•	(8)		(3,690,000)
	Pay of Other Staff	(7)		(1,349,000)
092101- A012	Allowances			2,413,000
092101- A012-1	ŭ			(1,934,000)
	Other Allowances (Excluding TA)			(479,000)
092101- A03	Operating Expenses			1,898,000
092101- A032	Communications			60,000
092101- A033	Utilities			100,000
092101- A034	Occupancy Costs			1,151,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			563,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			33,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			13,000

092101- A137 Computer Equipment

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ISLAMABAD MODEL SCHO BOYS (I-VIII) BOBRI (FA) IBI			9,393,000
IB2673 ISLAMA	BAD MODEL SCHOOL FOR	BOYS ( VI-VI	IIITECHNICAL) G-7/4 IBD	
092101- A01	Employees Related Expen	ises		6,901,000
092101- A011	Pay	10	)	4,486,000
092101- A011-1	Pay of Officers	(4)	)	(2,658,000)
092101- A011-2	Pay of Other Staff	(6)		(1,828,000)
092101- A012	Allowances			2,415,000
092101- A012-1	Regular Allowances			(2,190,000)
092101- A012-2	Other Allowances (Excluding	g TA)		(225,000)
092101- A03	Operating Expenses			659,000
092101- A032	Communications			40,000
092101- A033	Utilities			220,000
092101- A034	Occupancy Costs			273,000
092101- A038	Travel & Transportation			21,000
092101- A039	General			105,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			40,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			20,000
092101- A137	Computer Equipment			10,000
Total-	SLAMABAD MODEL SCHO	OL FOR		7,610,000
1	BOYS ( VI-VIIITECHNICAL) (	G-7/4 IBD		
IB2674 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (I-VIII)	PEHONT (FA) IBD	
092101- A01	Employees Related Expen	ises		8,855,000
092101- A011	Pay	19	)	5,578,000
092101- A011-1	Pay of Officers	(8)		(3,323,000)
092101- A011-2	Pay of Other Staff	(11)		(2,255,000)
092101- A012	Allowances			3,277,000
092101- A012-1	Regular Allowances			(2,939,000)
092101- A012-2	Other Allowances (Excluding	g TA)		(338,000)
092101- A03	Operating Expenses			1,812,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A032	Communications		36,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		1,327,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		255,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHO	OL FOR	10,712,000
E	BOYS (I-VIII) PEHONT (FA)	BD	
IB2675 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-VIII) I-9/4 IBD	
092101- A01	Employees Related Exper	ses	22,257,000
092101- A011	Pay	40	15,950,000
092101- A011-1	Pay of Officers	(25)	(12,800,000)
092101- A011-2	Pay of Other Staff	(15)	(3,150,000)
092101- A012	Allowances		6,307,000
092101- A012-1	Regular Allowances		(5,605,000)
092101- A012-2	Other Allowances (Excluding	g TA)	(702,000)
092101- A03	Operating Expenses		6,975,000
092101- A032	Communications		40,000
092101- A033	Utilities		533,000
092101- A034	Occupancy Costs		5,244,000
092101- A038	Travel & Transportation		21,000
092101- A039	General		1,137,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		132,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		112,000

092101- A137

Computer Equipment

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ISLAMABAD MODEL SCHOO	DL FOR			29,374,000
	GIRLS (I-VIII) I-9/4 IBD	OIDLO (L)	(III) F 7/4 IDD		
	BAD MODEL SCHOOL FOR	•	/III) F-//1 IBD		0.000.000
092101- A01	Employees Related Expens	ses	21		9,090,000
092101- A011	Pay		21		5,899,000
	Pay of Officers		(9)		(3,118,000)
	Pay of Other Staff	(	12)		(2,781,000)
092101- A012	Allowances				3,191,000
092101- A012-1	ŭ	<b></b>			(2,854,000)
	Other Allowances (Excluding	g IA)			(337,000)
092101- A03	Operating Expenses				2,191,000
092101- A032	Communications				60,000
092101- A033	Utilities				406,000
092101- A034	Occupancy Costs				1,065,000
092101- A038	Travel & Transportation				21,000
092101- A039	General				639,000
092101- A06	Transfers				10,000
092101- A061	Scholarship				10,000
092101- A13	Repairs and Maintenance				66,000
092101- A131	Machinery and Equipment				10,000
092101- A132	Furniture and Fixture				46,000
092101- A137	Computer Equipment				10,000
	ISLAMABAD MODEL SCHOO GIRLS (I-VIII) F-7/1 IBD	DL FOR			11,357,000
	BAD MODEL SCHOOL FOR	BOYS (I-V	III) KOT HATHIAL (FA)	IBD	
092101- A01	Employees Related Expens	ses			7,578,000
092101- A011	Pay		16		5,169,000
092101- A011-1	Pay of Officers		(9)		(3,688,000)
092101- A011-2	Pay of Other Staff		(7)		(1,481,000)
092101- A012	Allowances				2,409,000
092101- A012-1	Regular Allowances				(2,071,000)
092101- A012-2	Other Allowances (Excluding	g TA)			(338,000)
092101- A03	Operating Expenses				3,665,000

FESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
posts 2021-2022

No of Posts 2021-22

Budget Estimate

Rs

092101- A032	Communications	60,000		
092101- A033	Utilities	200,000		
092101- A034	Occupancy Costs	3,046,000		
092101- A038	Travel & Transportation	24,000		
092101- A039	General	335,000		
092101- A06	Transfers	10,000		
092101- A061	Scholarship	10,000		
092101- A13	Repairs and Maintenance	71,000		
092101- A131	Machinery and Equipment	10,000		
092101- A132	Furniture and Fixture	51,000		
092101- A137	Computer Equipment	10,000		
Total-	ISLAMABAD MODEL SCHOOL FOR	11,324,000		
	BOYS (I-VIII) KOT HATHIAL (FA) IBD			
IB2678 ISLAMA	IB2678 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHARA KAU (FA) IBD			

		- ( )	
092101- A01	Employees Related Expenses		6,424,000
092101- A011	Pay	16	4,182,000
092101- A011-1	Pay of Officers	(6)	(1,451,000)
092101- A011-2	Pay of Other Staff	(10)	(2,731,000)
092101- A012	Allowances		2,242,000
092101- A012-1	Regular Allowances		(1,997,000)
092101- A012-2	Other Allowances (Excluding TA)		(245,000)
092101- A03	Operating Expenses		3,213,000
092101- A032	Communications		36,000
092101- A033	Utilities		60,000
092101- A034	Occupancy Costs		1,891,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,202,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		83,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Estima Rs

	ISLAMABAD MODEL SCHOOL FO GIRLS (I-VIII) BHARA KAU (FA) IB			9,730,000
	BAD MODEL SCHOOL FOR BOYS		CHATTABAKHTAWAR (FA) IBD	
092101- A01	Employees Related Expenses			8,359,000
092101- A011	Pay	18		5,807,000
092101- A011-1	Pay of Officers	(10)		(4,346,000)
092101- A011-2	Pay of Other Staff	(8)		(1,461,000)
092101- A012	Allowances			2,552,000
092101- A012-1	Regular Allowances			(2,287,000)
092101- A012-2	Other Allowances (Excluding TA)			(265,000)
092101- A03	Operating Expenses			3,179,000
092101- A032	Communications			52,000
092101- A033	Utilities			180,000
092101- A034	Occupancy Costs			1,937,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			986,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			65,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			45,000
092101- A137	Computer Equipment			10,000
1	ISLAMABAD MODEL SCHOOL FO BOYS (I-VIII) CHATTABAKHTAWA IBD			11,613,000
IB2680 ISLAMA	BAD MODEL SCHOOL FOR BOYS	S (I-VIII)	DELLA (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			7,028,000
092101- A011	Pay	15		4,816,000
092101- A011-1	Pay of Officers	(7)		(3,018,000)
092101- A011-2	Pay of Other Staff	(8)		(1,798,000)
092101- A012	Allowances			2,212,000
092101- A012-1	Regular Allowances			(1,956,000)
092101- A012-2	Other Allowances (Excluding TA)			(256,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOUNTA	ANI GENER	RAL PARISTAN REVENUES	
092101- A03	Operating Expenses			2,056,000
092101- A032	Communications			40,000
092101- A033	Utilities			90,000
092101- A034	Occupancy Costs			1,872,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			30,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			29,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			9,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL BOYS (I-VIII) DELLA (FA) IBD	. FOR		9,123,000
	BAD MODEL SCHOOL FOR B	OYS (I-VIII)	HERDOGHER (FA) IBD	
092101- A01	Employees Related Expense			6,658,000
092101- A011	Pay	16		4,521,000
092101- A011-1	-	(7)		(2,575,000)
	Pay of Other Staff	(9)		(1,946,000)
092101- A012	Allowances	( )		2,137,000
092101- A012-1	Regular Allowances			(1,903,000)
092101- A012-2	Other Allowances (Excluding T	ГА)		(234,000)
092101- A03	Operating Expenses	,		1,275,000
092101- A032	Communications			36,000
092101- A033	Utilities			80,000
092101- A034	Occupancy Costs			1,084,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			51,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			38,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			18,000

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

092101- A137	Computer Equipment	_		10,000
	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) HERDOGHER (FA) IBC			7,981,000
IB2682 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-VIII) S	SATRA MEEL (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			5,355,000
092101- A011	Pay	14		3,579,000
092101- A011-1	Pay of Officers	(6)		(1,984,000)
092101- A011-2	Pay of Other Staff	(8)		(1,595,000)
092101- A012	Allowances			1,776,000
092101- A012-1	Regular Allowances			(1,526,000)
092101- A012-2	Other Allowances (Excluding TA)			(250,000)
092101- A03	Operating Expenses			1,794,000
092101- A032	Communications			18,000
092101- A033	Utilities			70,000
092101- A034	Occupancy Costs			1,613,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			69,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			46,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			26,000
092101- A137	Computer Equipment	_		10,000
	ISLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) SATRA MEEL (FA) IBC			7,205,000
IB2683 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-VIII) S	SIHALA MIRZIAN (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			8,563,000
092101- A011	Pay	13		5,102,000
092101- A011-1	Pay of Officers	(7)		(3,777,000)
092101- A011-2	Pay of Other Staff	(6)		(1,325,000)
092101- A012	Allowances			3,461,000
092101- A012-1	Regular Allowances			(3,142,000)
092101- A012-2	Other Allowances (Excluding TA)			(319,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

092101- A03	Operating Expenses		1,847,000
092101- A032	Communications		36,000
092101- A033	Utilities		195,000
092101- A034	Occupancy Costs		1,527,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		65,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		45,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		25,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FO BOYS (I-VIII) SIHALA MIRZIAN (FA		10,465,000
	ABAD MODEL SCHOOL FOR BOY	-	
092101- A01	Employees Related Expenses	. ,	5,611,000
092101- A011	Pay	11	3,429,000
092101- A011-1	Pay of Officers	(4)	(1,524,000)
092101- A011-2	Pay of Other Staff	(7)	(1,905,000)
092101- A012	Allowances		2,182,000
092101- A012-1	Regular Allowances		(1,857,000)
092101- A012-2	Other Allowances (Excluding TA)		(325,000)
092101- A03	Operating Expenses		526,000
092101- A032	Communications		36,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		345,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		31,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		29,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		9,000

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) MALWAR (FA) IBD			6,176,000
IB2685 ISLAMA	BAD MODEL SCHOOL FOR BOYS (I	I-VIII) CHELL	LO (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			10,272,000
092101- A011	Pay	17		6,586,000
092101- A011-1	Pay of Officers	(8)		(5,216,000)
092101- A011-2	Pay of Other Staff	(9)		(1,370,000)
092101- A012	Allowances			3,686,000
092101- A012-1	Regular Allowances			(3,052,000)
092101- A012-2	Other Allowances (Excluding TA)			(634,000)
092101- A03	Operating Expenses			2,199,000
092101- A032	Communications			36,000
092101- A033	Utilities			120,000
092101- A034	Occupancy Costs			1,944,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			75,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			49,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			29,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-VIII) CHELLO (FA) IBD			12,530,000
IB2686 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (	(I-VIII) BOBR	RI (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			5,220,000
092101- A011	Pay	14		3,133,000
092101- A011-1	Pay of Officers	(6)		(1,951,000)
092101- A011-2	Pay of Other Staff	(8)		(1,182,000)
092101- A012	Allowances			2,087,000
092101- A012-1	Regular Allowances			(1,824,000)
092101- A012-2	Other Allowances (Excluding TA)			(263,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

90,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT G	ENERAL PAKISTAN REVENUES	
092101- A03	Operating Expenses		2,512,000
092101- A032	Communications		50,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		1,054,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		1,284,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		42,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BOBRI (FA) IBD		7,784,000
IB2688 ISLAMA	BAD MODEL SCHOOL FOR BOYS (\	/I-X)G-11/2 IBD	
092101- A01	Employees Related Expenses		19,172,000
092101- A011	Pay	31	12,330,000
092101- A011-1	Pay of Officers	(19)	(10,930,000)
092101- A011-2	Pay of Other Staff	(12)	(1,400,000)
092101- A012	Allowances		6,842,000
092101- A012-1	Regular Allowances		(5,802,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,040,000)
092101- A03	Operating Expenses		4,577,000
092101- A032	Communications		60,000
092101- A033	Utilities		508,000
092101- A034	Occupancy Costs		3,797,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		187,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
000404 440	Development Melaterane		00.000

092101- A13

**Repairs and Maintenance** 

NO. 037 FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION			DEMANDS FOR GRANTS	
No of Posts 2021-22			2021-2022 Budget Estimate Rs	
	ACCOUN	TANT GENERAL PAKISTAN REVENUES		
092101- A131	Machinery and Equipment		10,000	
092101- A132	Furniture and Fixture		70,000	
092101- A137	Computer Equipment		10,000	
	SLAMABAD MODEL SCHOO BOYS (VI-X)G-11/2 IBD	DL FOR	23,859,000	
IB2730 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-VIII) SANJALIAN (FA) IBD		
092101- A01	Employees Related Expens	ses	4,885,000	
092101- A011	Pay	12	3,245,000	
092101- A011-1	Pay of Officers	(5)	(1,635,000)	
092101- A011-2	Pay of Other Staff	(7)	(1,610,000	
092101- A012	Allowances		1,640,000	
092101- A012-1	Regular Allowances		(1,440,000	
092101- A012-2	Other Allowances (Excluding	g TA)	(200,000	
092101- A03	Operating Expenses		2,736,000	
092101- A032	Communications		18,000	
092101- A033	Utilities		160,000	
092101- A034	Occupancy Costs		1,029,000	
092101- A038	Travel & Transportation		24,000	
092101- A039	General		1,505,000	
092101- A06	Transfers		10,000	
092101- A061	Scholarship		10,000	
092101- A13	Repairs and Maintenance		62,000	
092101- A131	Machinery and Equipment		10,000	
092101- A132	Furniture and Fixture		42,000	
092101- A137	Computer Equipment		10,000	
	SLAMABAD MODEL SCHOO GIRLS (I-VIII) SANJALIAN (F.		7,693,000	
IB2733 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-X)GAGRI (FA) IBD		
092101- A01	Employees Related Expens	ses	11,860,000	
092101- A011	Pay	23	8,019,000	
092101- A011-1	Pay of Officers	(12)	(4,836,000)	
		4		

(11)

(3,183,000)

3,841,000

092101- A011-2 Pay of Other Staff

092101- A012 Allowances

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

092101- A012-1 Regular Allowances	(3,481,000)
092101- A012-2 Other Allowances (Excluding TA)	(360,000)
092101- A03 Operating Expenses	4,346,000
092101- A032 Communications	60,000
092101- A033 Utilities	240,000
092101- A034 Occupancy Costs	3,530,000
092101- A038 Travel & Transportation	28,000
092101- A039 General	488,000
092101- A06 Transfers	10,000
092101- A061 Scholarship	10,000
092101- A09 Physical Assets	10,000
092101- A094 Other Stores and Stocks	10,000
092101- A13 Repairs and Maintenance	70,000
092101- A131 Machinery and Equipment	10,000
	50,000
092101- A132 Furniture and Fixture	,
092101- A132 Furniture and Fixture 092101- A137 Computer Equipment	10,000
092101- A137 Computer Equipment	10,000
092101- A137 Computer Equipment  Total- ISLAMABAD MODEL SCHOOL FOR	10,000 16,296,000
092101- A137 Computer Equipment  Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD	10,000 16,296,000
092101- A137 Computer Equipment  Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD  IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)	10,000 16,296,000 A) IBD
092101- A137 Computer Equipment  Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD  IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) 092101- A01 Employees Related Expenses	10,000 16,296,000 A) IBD
092101- A137 Computer Equipment  Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD  IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA) 092101- A01 Employees Related Expenses 092101- A011 Pay 20	10,000 16,296,000 A) IBD 11,237,000 7,351,000
092101- A137 Computer Equipment  Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD  IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)  092101- A01 Employees Related Expenses  092101- A011 Pay 20  092101- A011-1 Pay of Officers (12)	10,000 16,296,000  A) IBD  11,237,000 7,351,000 (5,501,000)
O92101- A137 Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           O92101- A01         Employees Related Expenses           092101- A011         Pay         20           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)	10,000 16,296,000  A) IBD  11,237,000 7,351,000 (5,501,000) (1,850,000)
092101- A137 Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           092101- A01         Employees Related Expenses           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)           092101- A012         Allowances	10,000 16,296,000  A) IBD  11,237,000 7,351,000 (5,501,000) (1,850,000) 3,886,000
O92101- A137         Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           O92101- A01         Employees Related Expenses           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)           092101- A012-1         Allowances           092101- A012-1         Regular Allowances	10,000  16,296,000  A) IBD  11,237,000  7,351,000  (5,501,000)  (1,850,000)  3,886,000  (3,474,000)
092101- A137 Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           092101- A01         Employees Related Expenses           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)           092101- A012-1         Allowances           092101- A012-2         Other Allowances (Excluding TA)	10,000 16,296,000  A) IBD  11,237,000 7,351,000 (5,501,000) (1,850,000) 3,886,000 (3,474,000) (412,000)
O92101- A137         Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           O92101- A01         Employees Related Expenses           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)           092101- A012-1         Allowances           092101- A012-2         Other Allowances (Excluding TA)           092101- A03         Operating Expenses	10,000  16,296,000  11,237,000 7,351,000 (5,501,000) (1,850,000) 3,886,000 (3,474,000) (412,000) 2,366,000
O92101- A137 Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           O92101- A01         Employees Related Expenses           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)           092101- A012-1         Allowances           092101- A012-2         Other Allowances (Excluding TA)           092101- A03         Operating Expenses           092101- A032         Communications	10,000  16,296,000  11,237,000  7,351,000 (5,501,000) (1,850,000) 3,886,000 (3,474,000) (412,000) 2,366,000 70,000
O92101- A137         Computer Equipment           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           O92101- A01         Employees Related Expenses           092101- A011         Pay         20           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)           092101- A012         Allowances           092101- A012-1         Regular Allowances (Excluding TA)           092101- A03         Operating Expenses           092101- A032         Communications           092101- A033         Utilities	10,000  16,296,000  11,237,000  7,351,000 (5,501,000) (1,850,000) 3,886,000 (3,474,000) (412,000) 2,366,000 70,000 224,000
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GAGRI (FA) IBD           IB2734 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NAUGAZI (FA)           O92101- A01         Employees Related Expenses           092101- A011-1         Pay of Officers         (12)           092101- A011-2         Pay of Other Staff         (8)           092101- A012-1         Regular Allowances           092101- A012-2         Other Allowances (Excluding TA)           092101- A03         Operating Expenses           092101- A033         Utilities           092101- A034         Occupancy Costs	10,000  16,296,000  11,237,000  7,351,000 (5,501,000) (1,850,000) 3,886,000 (3,474,000) (412,000) 2,366,000 70,000 224,000 1,472,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		106,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		86,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHO	OL FOR	13,729,000
(	GIRLS (I-X)NAUGAZI (FA) IE		
IB2735 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-X)BADIA QADIR BAKHSH (FA	A) IBD
092101- A01	<b>Employees Related Exper</b>	ses	15,378,000
092101- A011	Pay	26	10,192,000
092101- A011-1	Pay of Officers	(12)	(5,892,000)
092101- A011-2	Pay of Other Staff	(14)	(4,300,000)
092101- A012	Allowances		5,186,000
092101- A012-1	Regular Allowances		(4,660,000)
092101- A012-2	Other Allowances (Excludin	g TA)	(526,000)
092101- A03	Operating Expenses		2,876,000
092101- A032	Communications		48,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,274,000
092101- A038	Travel & Transportation		29,000
092101- A039	General		375,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		81,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHO	OL FOR	18,355,000
(	GIRLS (I-X)BADIA QADIR B	AKHSH (FA)	

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

Į.	BD		
IB2736 ISLAMA	BAD MODEL SCHOOL F	OR BOYS (VI-X)I-8/4 IBD	
092101- A01	Employees Related Exp	enses	20,508,000
092101- A011	Pay	30	13,804,000
092101- A011-1	Pay of Officers	(21)	(11,904,000)
092101- A011-2	Pay of Other Staff	(9)	(1,900,000)
092101- A012	Allowances		6,704,000
092101- A012-1	Regular Allowances		(5,984,000)
092101- A012-2	Other Allowances (Exclude	ding TA)	(720,000)
092101- A03	Operating Expenses		5,277,000
092101- A032	Communications		56,000
092101- A033	Utilities		358,000
092101- A034	Occupancy Costs		4,650,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		187,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenan	ce	90,000
092101- A131	Machinery and Equipmen	nt	10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCI	HOOL FOR	25,895,000
E	BOYS (VI-X)I-8/4 IBD		
IB2737 ISLAMA	BAD MODEL SCHOOL F	OR GIRLS (VI-X)F-11/1 IBD	
092101- A01	Employees Related Exp	penses	9,035,000
092101- A011	Pay	16	5,800,000
092101- A011-1	Pay of Officers	(10)	(4,300,000)
092101- A011-2	Pay of Other Staff	(6)	(1,500,000)
092101- A012	Allowances		3,235,000
092101- A012-1	Regular Allowances		(2,755,000)
092101- A012-2			

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

092101- A03	Operating Expenses		2,429,000
092101- A032	Communications		48,000
092101- A033	Utilities		385,000
092101- A034	Occupancy Costs		1,274,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		697,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		11,574,000
	GIRLS (VI-X)F-11/1 IBD		
	BAD MODEL SCHOOL FOR GIRLS (	VI-X)G-11/1 IBD	
092101- A01	Employees Related Expenses		2,541,000
092101- A011	Pay	3	1,490,000
092101- A011-1	·	(3)	(1,490,000)
092101- A012	Allowances		1,051,000
	Regular Allowances		(941,000)
	Other Allowances (Excluding TA)		(110,000)
092101- A03	Operating Expenses		843,000
092101- A032	Communications		48,000
092101- A033	Utilities		270,000
092101- A034	Occupancy Costs		330,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		170,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	Repairs and Maintenance		80,00
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		60,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO	OL FOR	3,484,000
IB2739 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (I-X)BHADANA KALAN (FA) IBD	
092101- A01	Employees Related Expen	ses	12,076,000
092101- A011	Pay	27	7,852,000
092101- A011-1	Pay of Officers	(13)	(5,732,000
092101- A011-2	Pay of Other Staff	(14)	(2,120,000
092101- A012	Allowances		4,224,000
092101- A012-1	Regular Allowances		(3,649,000
092101- A012-2	Other Allowances (Excludin	g TA)	(575,000
092101- A03	Operating Expenses		3,607,000
092101- A032	Communications		40,000
092101- A033	Utilities		140,000
092101- A034	Occupancy Costs		2,699,000
092101- A038	Travel & Transportation		538,000
092101- A039	General		190,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,00
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		359,000
092101- A130	Transport		270,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		69,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO BOYS (I-X)BHADANA KALA		16,062,000
ID2740 ICI AMA	BAD MODEL SCHOOL FOR	BOYS (I-X)HERNO THANDAPANI (FA)	IBD

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

092101- A011	Pay	16	4,950,000
092101- A011-1	Pay of Officers	(7)	(2,600,000)
092101- A011-2	Pay of Other Staff	(9)	(2,350,000)
092101- A012	Allowances		2,522,000
092101- A012-1	Regular Allowances		(2,172,000)
092101- A012-2	Other Allowances (Excluding TA)		(350,000)
092101- A03	Operating Expenses		2,711,000
092101- A032	Communications		55,000
092101- A033	Utilities		125,000
092101- A034	Occupancy Costs		2,210,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		293,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		47,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FO	)R	10,250,000
	BOYS (I-X)HERNO THANDAPANI	(FA)	
	BD		
	BAD MODEL SCHOOL FOR BOYS	S (I-X)BANNI SARAI	N (FA) IBD
092101- A01	Employees Related Expenses		13,662,000
092101- A011	Pay	30	8,009,000

092101- A01	Employees Related Expenses		13,662,000
092101- A011	Pay	30	8,009,000
092101- A011-1	Pay of Officers	(14)	(5,899,000)
092101- A011-2	Pay of Other Staff	(16)	(2,110,000)
092101- A012	Allowances		5,653,000
092101- A012-1	Regular Allowances		(4,847,000)
092101- A012-2	Other Allowances (Excluding TA)		(806,000)
092101- A03	Operating Expenses		4,679,000
092101- A032	Communications		36,000

No of Posts

**DEMANDS FOR GRANTS** 

2021-2022 2021-22

Budget Estimate Rs

99,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A033	Utilities			190,000
092101- A034	Occupancy Costs			4,218,000
092101- A038	Travel & Transportation			28,000
092101- A039	General			207,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			98,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			78,000
092101- A137	Computer Equipment			10,000
Total- IS	SLAMABAD MODEL SCHOOL FO	R		18,459,000
Е	OYS (I-X)BANNI SARAN (FA) IBD			
IB2743 ISLAMAI	BAD MODEL SCHOOL FOR BOYS	(I-X)KHANN	A NAI ABADI (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			13,515,000
092101- A011	Pay	25		9,050,000
092101- A011-1	Pay of Officers	(13)		(7,145,000)
092101- A011-2	Pay of Other Staff	(12)		(1,905,000)
092101- A012	Allowances			4,465,000
092101- A012-1	Regular Allowances			(4,029,000)
092101- A012-2	Other Allowances (Excluding TA)			(436,000)
092101- A03	Operating Expenses			4,757,000
092101- A032	Communications			70,000
092101- A033	Utilities			250,000
092101- A034	Occupancy Costs			3,989,000
092101- A038	Travel & Transportation			28,000
092101- A039	General			420,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000

092101- A13

**Repairs and Maintenance** 

NO. 037 FC21	P26 FEDERAL EDUCATION	N AND PROFESSIONAL TRAINING DIVISION  No of Posts  2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOU	NTANT GENERAL PAKISTAN REVENUES	
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		79,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO BOYS (I-X)KHANNA NAI AE		18,391,000
IB2744 ISLAMA	BAD MODEL SCHOOL FOR	R GIRLS (I-X)NEW SHAKKARIAL (FA) IBD	
092101- A01	Employees Related Exper	nses	11,011,000
092101- A011	Pay	21	7,564,000
092101- A011-1	Pay of Officers	(10)	(4,520,000)
092101- A011-2	Pay of Other Staff	(11)	(3,044,000)
092101- A012	Allowances		3,447,000
092101- A012-1	Regular Allowances		(3,043,000)
092101- A012-2	Other Allowances (Excluding	ng TA)	(404,000)
092101- A03	Operating Expenses		5,328,000
092101- A032	Communications		70,000
092101- A033	Utilities		220,000
092101- A034	Occupancy Costs		1,864,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		3,146,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		154,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		134,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO GIRLS (I-X)NEW SHAKKAR		16,513,000
IB2745 ISLAMA	BAD MODEL SCHOOL FOR	R GIRLS (I-X)DARKALA (FA) IBD	
092101- A01	Employees Related Exper	nses	7,200,000
092101- A011	Pay	18	4,750,000

(9)

(2,850,000)

092101- A011-1 Pay of Officers

No of Posts

2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

092101- A011-2	Pay of Other Staff	(9)	(1,900,000)
092101- A012	Allowances		2,450,000
092101- A012-1	Regular Allowances		(2,050,000)
092101- A012-2	Other Allowances (Excluding TA	)	(400,000)
092101- A03	Operating Expenses		3,277,000
092101- A032	Communications		60,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,306,000
092101- A038	Travel & Transportation		148,000
092101- A039	General		613,000
092101- A04	<b>Employees Retirement Benefi</b>	s	910,000
092101- A041	Pension		910,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL I	OR	11,457,000
	GIRLS (I-X)DARKALA (FA) IBD		
IB2750 ISLAMA	ABAD MODEL SCHOOL FOR GIF	LS (I-X)JABBA TELI (FA) IBD	
092101- A01	Employees Related Expenses		12,068,000
092101- A011	Pay	21	7,800,000
092101- A011-1	Pay of Officers	(13)	(5,990,000)
092101- A011-2	Pay of Other Staff	(8)	(1,810,000)
092101- A012	Allowances		4,268,000
092101- A012-1	Regular Allowances		(3,804,000)
092101- A012-2	Other Allowances (Excluding TA	)	(464,000)
092101- A03	Operating Expenses		5,319,000
092101- A032	Communications		60,000
092101- A033	Utilities		251,000

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-2022

2021-22

2021-2022 Budget Estimate Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A034	Occupancy Costs	4,800,000
092101- A038	Travel & Transportation	28,000
092101- A039	General	180,000
092101- A06	Transfers	10,000
092101- A061	Scholarship	10,000
092101- A09	Physical Assets	10,000
092101- A094	Other Stores and Stocks	10,000
092101- A13	Repairs and Maintenance	87,000
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	67,000
092101- A137	Computer Equipment	10,000
Total-	ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)JABBA TELI (FA) IBD	17,494,000

## IB2751 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD

092101- A01	Employees Related Expenses		14,773,000
092101- A011	Pay	35	9,560,000
092101- A011-1	Pay of Officers	(22)	(8,155,000)
092101- A011-2	Pay of Other Staff	(13)	(1,405,000)
092101- A012	Allowances		5,213,000
092101- A012-1	Regular Allowances		(4,703,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		5,708,000
092101- A032	Communications		40,000
092101- A033	Utilities		350,000
092101- A034	Occupancy Costs		4,640,000
092101- A038	Travel & Transportation		25,000
092101- A039	General		653,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

ACCOUNT	ANT GENERAL	. PAKISTAN REVENUES	
Furniture and Fixture			48,000
Computer Equipment			9,000
			20,568,000
BAD MODEL SCHOOL FOR E	BOYS (I-X)PM C	OLONY ISLAMABAD	
<b>Employees Related Expens</b>	es		20,037,000
Pay	35		12,800,000
Pay of Officers	(22)		(10,100,000)
Pay of Other Staff	(13)		(2,700,000)
Allowances			7,237,000
Regular Allowances			(6,557,000)
Other Allowances (Excluding	TA)		(680,000)
Operating Expenses			5,326,000
Communications			50,000
Utilities			306,000
Occupancy Costs			4,365,000
Travel & Transportation			25,000
General			580,000
Transfers			10,000
Scholarship			10,000
Physical Assets			10,000
Other Stores and Stocks			10,000
Repairs and Maintenance			78,000
Machinery and Equipment			10,000
Furniture and Fixture			59,000
Computer Equipment			9,000
	_		25,461,000
BAD MODEL SCHOOL FOR E	BOYS (I-X)SAIDF	PUR (FA) IBD	
Employees Related Expens	es		9,111,000
Pay	18		5,802,000
Pay of Officers	(8)		(3,985,000)
Pay of Other Staff	(10)		(1,817,000)
	Furniture and Fixture Computer Equipment SLAMABAD MODEL SCHOOGIRLS (I-X)PM COLONY ISLA BAD MODEL SCHOOL FOR E Employees Related Expens Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment SLAMABAD MODEL SCHOOBOYS (I-X)PM COLONY ISLAI BAD MODEL SCHOOL FOR E Employees Related Expens	Furniture and Fixture Computer Equipment SLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD BAD MODEL SCHOOL FOR BOYS (I-X)PM Colomore Employees Related Expenses Pay 35 Pay of Officers (22) Pay of Other Staff (13) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment SLAMABAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD BAD MODEL SCHOOL FOR BOYS (I-X)SAIDI Employees Related Expenses Pay 18 Pay of Officers (8)	SLAMABAD MODEL SCHOOL FOR GIRLS (I-X)PM COLONY ISLAMABAD  BAD MODEL SCHOOL FOR BOYS (I-X)PM COLONY ISLAMABAD  Employees Related Expenses  Pay 35 Pay of Officers (22) Pay of Other Staff (13) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment SLAMABAD MODEL SCHOOL FOR BOYS (I-X)SAIDPUR (FA) IBD Employees Related Expenses Pay 18 Pay of Officers (8)

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

092101- A012	Allowances		3,309,000
092101- A012-1	Regular Allowances		(2,929,000)
092101- A012-2	Other Allowances (Excluding TA)		(380,000)
092101- A03	Operating Expenses		1,487,000
092101- A032	Communications		48,000
092101- A033	Utilities		400,000
092101- A034	Occupancy Costs		663,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		348,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR		10,688,000
	BOYS (I-X)SAIDPUR (FA) IBD		
	BAD MODEL SCHOOL FOR GIRLS	I-VIII) MANDLA (FA) IBD	
092101- A01	Employees Related Expenses		7,681,000
092101- A011	Pay	20	4,858,000
092101- A011-1	•	(9)	(2,058,000)
	Pay of Other Staff	(11)	(2,800,000)
092101- A012	Allowances		2,823,000
	Regular Allowances		(2,513,000)
	Other Allowances (Excluding TA)		(310,000)
092101- A03	Operating Expenses		846,000
092101- A032	Communications		40,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		667,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		35,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOL	INTANT GENERAL PARISTAN REVENUE	:5
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenanc	e	31,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		11,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCH GIRLS (I-VIII) MANDLA (FA		8,568,000
IB2773 ISLAMA	ABAD MODEL SCHOOL FO	R GIRLS (I-VIII) RAJWAL (FA) IBD	
092101- A01	Employees Related Expe	enses	6,125,000
092101- A011	Pay	15	3,957,000
092101- A011-1	Pay of Officers	(8)	(2,380,000)
092101- A011-2	Pay of Other Staff	(7)	(1,577,000)
092101- A012	Allowances		2,168,000
092101- A012-1	Regular Allowances		(1,926,000)
092101- A012-2	Other Allowances (Exclud	ng TA)	(242,000)
092101- A03	Operating Expenses		2,393,000
092101- A032	Communications		36,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,124,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		59,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenanc	e	42,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		22,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCH		8,570,000
	GIRLS (I-VIII) RAJWAL (FA		
		R GIRLS (I-VIII) SARAI KHARBOOZA (FA	
092101- A01	Employees Related Expe		8,022,000
092101- A011	Pay	16	5,600,000

#### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION **DEMANDS FOR GRANTS** No of Posts 2021-2022 2021-22 Budget **Estimate** Rs **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011-1	Pay of Officers	(8)	(3,600,000)
092101- A011-2	Pay of Other Staff	(8)	(2,000,000)
092101- A012	Allowances		2,422,000
092101- A012-1	Regular Allowances		(2,155,000)
092101- A012-2	2 Other Allowances (Excluding TA)		(267,000)
092101- A03	Operating Expenses		2,601,000
092101- A032	Communications		36,000
092101- A033	Utilities		275,000
092101- A034	Occupancy Costs		2,119,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		147,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		81,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FOR		10,714,000
	GIRLS (I-VIII) SARAI KHARBOOZA (F	A)	
	IBD		

IB2775 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) PTC SIHALA (FA) IBD

092101- A01	<b>Employees Related Expenses</b>		14,339,000
092101- A011	Pay	25	9,000,000
092101- A011-1	Pay of Officers	(13)	(6,500,000)
092101- A011-2	Pay of Other Staff	(12)	(2,500,000)
092101- A012	Allowances		5,339,000
092101- A012-1	Regular Allowances		(4,918,000)
092101- A012-2	Other Allowances (Excluding TA)		(421,000)
092101- A03	Operating Expenses		2,972,000
092101- A032	Communications		18,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		1,873,000
092101- A038	Travel & Transportation		24,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	AGGGGITTAIN	II OLIVLIVAL I I	ANIOTAN NEVENOES	
092101- A039	General			857,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			86,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			66,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL F GIRLS (I-VIII) PTC SIHALA (FA) II	_		17,407,000
IB2776 ISLAMA	BAD MODEL SCHOOL FOR GIR	LS (I-VIII) DHO	KE PARACHA (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			9,301,000
092101- A011	Pay	16		6,600,000
092101- A011-1	Pay of Officers	(7)		(3,900,000)
092101- A011-2	Pay of Other Staff	(9)		(2,700,000)
092101- A012	Allowances			2,701,000
092101- A012-1	Regular Allowances			(2,405,000)
092101- A012-2	Other Allowances (Excluding TA)	)		(296,000)
092101- A03	Operating Expenses			3,271,000
092101- A032	Communications			36,000
092101- A033	Utilities			180,000
092101- A034	Occupancy Costs			2,926,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			105,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			62,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			42,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL F GIRLS (I-VIII) DHOKE PARACHA	_		12,644,000

IB2777 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA) IBD

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

092101- A01	Employees Related Expenses			6,067,000
092101- A011	Pay	15		4,000,000
092101- A011-1	Pay of Officers	(7)		(2,000,000)
092101- A011-2	Pay of Other Staff	(8)		(2,000,000)
092101- A012	Allowances			2,067,000
092101- A012-1	Regular Allowances			(1,823,000)
092101- A012-2	Other Allowances (Excluding TA)			(244,000)
092101- A03	Operating Expenses			2,264,000
092101- A032	Communications			36,000
092101- A033	Utilities			80,000
092101- A034	Occupancy Costs			1,559,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			565,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			35,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			15,000
092101- A137	Computer Equipment			10,000
(	SLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHANGRIL KHURD (FA BD			8,376,000
IB2778 ISLAMA	BAD MODEL SCHOOL FOR BOYS (I	I-VIII) K	ORAL (FA) IBD	
092101- A01	Employees Related Expenses			6,530,000
092101- A011	Pay	15		4,422,000
092101- A011-1	Pay of Officers	(7)		(2,722,000)
092101- A011-2	Pay of Other Staff	(8)		(1,700,000)
092101- A012	Allowances			2,108,000
092101- A012-1	Regular Allowances			(1,842,000)
092101- A012-2	Other Allowances (Excluding TA)			(266,000)
092101- A03	Operating Expenses			1,150,000
092101- A032	Communications			36,000
092101- A033	Utilities			80,000

		33 <del>4</del>	
NO. 037 FC21	DEMANDS FOR GRANTS		
	NO	of Posts 2021-22	Budget Estimate Rs
	ACCOUNTANT	GENERAL PAKISTAN REVENUES	
092101- A034	Occupancy Costs		966,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		44,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR	₹	7,725,000
E	BOYS (I-VIII) KORAL (FA) IBD		
IB2779 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-VIII) NARA SYEDAN (FA) IBD	
092101- A01	Employees Related Expenses		4,109,000
092101- A011	Pay	13	2,507,000
092101- A011-1	Pay of Officers	(3)	(646,000)
092101- A011-2	Pay of Other Staff	(10)	(1,861,000)
092101- A012	Allowances		1,602,000
092101- A012-1	Regular Allowances		(1,336,000)
092101- A012-2	Other Allowances (Excluding TA)		(266,000)
092101- A03	Operating Expenses		695,000
092101- A032	Communications		36,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		440,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		45,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000

35,000

10,000

15,000

10,000

4,849,000

092101- A13

092101- A131

092101- A132

092101- A137

**Repairs and Maintenance** 

Machinery and Equipment

Total- ISLAMABAD MODEL SCHOOL FOR

BOYS (I-VIII) NARA SYEDAN (FA) IBD

Furniture and Fixture

Computer Equipment

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES				
IB2780 ISLAMA	BAD MODEL SCHOOL FOR BOYS	S (I-VIII) MC	OHRA NOOR (FA) IBD	
092101- A01	Employees Related Expenses			10,101,000
092101- A011	Pay	21		6,874,000
092101- A011-1	Pay of Officers	(12)		(4,834,000)
092101- A011-2	Pay of Other Staff	(9)		(2,040,000)
092101- A012	Allowances			3,227,000
092101- A012-1	Regular Allowances			(2,771,000)
092101- A012-2	Other Allowances (Excluding TA)			(456,000)
092101- A03	Operating Expenses			3,209,000
092101- A032	Communications			36,000
092101- A033	Utilities			100,000
092101- A034	Occupancy Costs			2,448,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			601,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			50,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			30,000
092101- A137	Computer Equipment			10,000
Total-	SLAMABAD MODEL SCHOOL FO	R		13,370,000
	BOYS (I-VIII) MOHRA NOOR (FA) II			
		CHOOL FO	OR BOYS (I-VIII) DHOKE JAURI (FA) IBD	
092101- A01	Employees Related Expenses			9,426,000
092101- A011	Pay	20		6,356,000
	Pay of Officers	(8)		(4,015,000)
	Pay of Other Staff	(12)		(2,341,000)
092101- A012	Allowances			3,070,000
	Regular Allowances			(2,664,000)
	Other Allowances (Excluding TA)			(406,000)
092101- A03	Operating Expenses			1,771,000
092101- A032	Communications			50,000
092101- A033	Utilities			80,000

NO. 037 FC2	1P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION  No of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT GENERAL PAKISTAN REVENUES	
092101- A034	Occupancy Costs	1,565,000
092101- A038	Travel & Transportation	24,000
092101- A039	General	52,000
092101- A06	Transfers	10,000
092101- A061	Scholarship	10,000
092101- A13	Repairs and Maintenance	39,000
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	19,000
092101- A137	Computer Equipment	10,000
Total-	HAMZA ALI KAKAR SHAHEED MODEL	11,246,000

IB2782 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) KOT HATHIAL				
092101- A01 Employees Related Expenses				
092101- A011	Pay	28		
092101- A011-1	Pay of Officers	(12)		

SCHOOL FOR BOYS (I-VIII) DHOKE

Total- ISLAMABAD MODEL SCHOOL FOR

JAURI (FA) IBD

092101- A011	Pay	28	9	9,219,000
092101- A011-1	Pay of Officers	(12)	(4,	,279,000)
092101- A011-2	Pay of Other Staff	(16)	(4,	,940,000)
092101- A012	Allowances		2	4,219,000
092101- A012-1	Regular Allowances		(3,	,873,000)
092101- A012-2	Other Allowances (Excluding TA)			(346,000)
092101- A03	Operating Expenses			5,099,000
092101- A032	Communications			36,000
092101- A033	Utilities			220,000
092101- A034	Occupancy Costs		3	3,034,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			1,785,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			109,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			89,000
092101- A137	Computer Equipment	_		10,000

13,438,000

18,656,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate Rs

•	RLS (I-VIII) KOT HATHIAL		
IB2795 ISLAMAB	AD MODEL SCHOOL FOR	GIRLS (I-VIII) MOHRI REWAT (FA) IBI	D .
092101- A01	Employees Related Expens	ses	9,630,000
092101- A011	Pay	19	6,797,000
092101- A011-1	Pay of Officers	(10)	(4,762,000)
092101- A011-2	Pay of Other Staff	(9)	(2,035,000)
092101- A012	Allowances		2,833,000
092101- A012-1	Regular Allowances		(2,558,000)
092101- A012-2	Other Allowances (Excluding	TA)	(275,000)
092101- A03	Operating Expenses		2,890,000
092101- A032	Communications		36,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		2,629,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		71,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		47,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		27,000
092101- A137	Computer Equipment		10,000
Total- IS	LAMABAD MODEL SCHOO	L FOR	12,577,000
GI	RLS (I-VIII) MOHRI REWAT	(FA) IBD	
IB2796 ISLAMAB	AD MODEL SCHOOL FOR	GIRLS (I-X)KURRI (FA) IBD	
092101- A01	Employees Related Expens	ses	21,018,000
092101- A011	Pay	34	14,383,000
092101- A011-1	Pay of Officers	(21)	(10,083,000)
092101- A011-2	Pay of Other Staff	(13)	(4,300,000)
092101- A012	Allowances		6,635,000
092101- A012-1	Regular Allowances		(6,074,000)
092101- A012-2	Other Allowances (Excluding	TA)	(561,000)
092101- A03	Operating Expenses		5,593,000
092101- A032	Communications		40,000

No of Posts

2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

Utilities			120,000
Occupancy Costs			4,185,000
Travel & Transporta	tion		28,000
General			1,220,000
Transfers			10,000
Scholarship			10,000
Physical Assets			10,000
Other Stores and St	ocks		10,000
Repairs and Mainte	enance		83,000
Machinery and Equi	pment		10,000
Furniture and Fixture	Э		63,000
Computer Equipmer	nt _		10,000
ISLAMABAD MODEL	SCHOOL FOR		26,714,000
GIRLS (I-X)KURRI (F.	A) IBD		
ABAD MODEL SCHOO	OL FOR GIRLS (I-X)S	ANGJANI (FA) IBD	
Employees Related	l Expenses		16,346,000
Pay	28		11,154,000
1 Pay of Officers	(14)		(7,654,000)
	Occupancy Costs Travel & Transporta General Transfers Scholarship Physical Assets Other Stores and Stransfers and Mainte Machinery and Equi Furniture and Fixture Computer Equipmer ISLAMABAD MODEL GIRLS (I-X)KURRI (F. ABAD MODEL SCHOOL Employees Related Pay	Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD ABAD MODEL SCHOOL FOR GIRLS (I-X)SA Employees Related Expenses Pay 28	Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)KURRI (FA) IBD ABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD Employees Related Expenses Pay 28

IB2797 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD
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092101- A01	Employees Related Expenses		16,346,000
092101- A011	Pay	28	11,154,000
092101- A011-1	Pay of Officers	(14)	(7,654,000)
092101- A011-2	Pay of Other Staff	(14)	(3,500,000)
092101- A012	Allowances		5,192,000
092101- A012-1	Regular Allowances		(4,682,000)
092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		2,377,000
092101- A032	Communications		70,000
092101- A033	Utilities		345,000
092101- A034	Occupancy Costs		1,474,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		460,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		110,000

NO. 037 FC21		ROFESSIONAL TRAINING DIVISION of Posts 2021-22	DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT O	GENERAL PAKISTAN REVENUES	
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-X)SANGJANI (FA) IBD		18,853,000
IB2799 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-X)GOKINA (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>		13,572,000
092101- A011	Pay	30	7,956,000
092101- A011-1	Pay of Officers	(15)	(4,200,000)
092101- A011-2	Pay of Other Staff	(15)	(3,756,000)
092101- A012	Allowances		5,616,000
092101- A012-1	Regular Allowances		(5,058,000)
092101- A012-2	Other Allowances (Excluding TA)		(558,000)
092101- A03	Operating Expenses		3,963,000
092101- A032	Communications		60,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,533,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		1,250,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		100,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		80,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR GIRLS (I-X)GOKINA (FA) IBD		17,655,000

26

(15)

11,975,000

6,530,000

(2,625,000)

IB2800 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)TALHAR (FA) IBD

**Employees Related Expenses** 

092101- A01

092101- A011

Pay

092101- A011-1 Pay of Officers

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

21,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011-2	Pay of Other Staff	(11)	(3,905,000)
092101- A012	Allowances		5,445,000
092101- A012-1	Regular Allowances		(4,930,000)
092101- A012-2	Other Allowances (Excluding TA)		(515,000)
092101- A03	Operating Expenses		5,154,000
092101- A032	Communications		48,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		3,156,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,802,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		64,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		17,213,000
(	GIRLS (I-X)TALHAR (FA) IBD		
IB2801 ISLAMA	BAD MODEL SCHOOL FOR GIRLS	(I-VIII) I-8/1 IBD	
092101- A01	Employees Related Expenses		20,270,000
092101- A011	Pay	35	14,710,000
092101- A011-1	Pay of Officers	(23)	(11,765,000)
092101- A011-2	Pay of Other Staff	(12)	(2,945,000)
092101- A012	Allowances		5,560,000
092101- A012-1	Regular Allowances		(5,038,000)
092101- A012-2	Other Allowances (Excluding TA)		(522,000)
092101- A03	Operating Expenses		5,492,000
092101- A032	Communications		70,000
092101- A033	Utilities		760,000
092101- A034	Occupancy Costs		4,200,000

092101- A038

Travel & Transportation

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

092101- A039         General         44           092101- A06         Transfers         1           092101- A061         Scholarship         1           092101- A13         Repairs and Maintenance         1           092101- A131         Machinery and Equipment         1           092101- A132         Furniture and Fixture         9           092101- A137         Computer Equipment         1           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           O92101- A011         Pay         18         4,60           092101- A011-1         Pay of Officers         (10)         (2,592           092101- A011-2         Pay of Other Staff         (8)         (2,010           092101- A012-1         Regular Allowances         (2,030           092101- A012-2         Other Allowances (Excluding TA)         (308           092101- A03         Operating Expenses         2,44           092101- A033         Utilities         11
092101- A061         Scholarship         1           092101- A13         Repairs and Maintenance         1           092101- A131         Machinery and Equipment         1           092101- A132         Furniture and Fixture         9           092101- A137         Computer Equipment         1           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           O92101- A01         Employees Related Expenses         6,94           092101- A011         Pay         18         4,60           092101- A011-1         Pay of Officers         (10)         (2,592           092101- A011-2         Pay of Other Staff         (8)         (2,010           092101- A012         Allowances         2,33           092101- A012-1         Regular Allowances (Excluding TA)         (308           092101- A03         Operating Expenses         2,40           092101- A032         Communications         8
092101- A13         Repairs and Maintenance         1.1           092101- A131         Machinery and Equipment         1.1           092101- A132         Furniture and Fixture         9.2           092101- A137         Computer Equipment         1.1           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           O92101- A01         Pay         18         4,60           092101- A011         Pay of Officers         (10)         (2,592           092101- A011-2         Pay of Other Staff         (8)         (2,016           092101- A012-2         Allowances         2,33           092101- A012-2         Other Allowances (Excluding TA)         (308           092101- A03         Operating Expenses         2,40           092101- A032         Communications         8
092101- A131       Machinery and Equipment       1         092101- A132       Furniture and Fixture       9         092101- A137       Computer Equipment       1         Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD         IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD         092101- A01       Employees Related Expenses       6,94         092101- A011       Pay of Officers       (10)       (2,592         092101- A011-1       Pay of Other Staff       (8)       (2,010         092101- A012-2       Pay of Other Staff       (8)       (2,010         092101- A012-1       Regular Allowances       (2,030         092101- A012-2       Other Allowances (Excluding TA)       (309         092101- A032       Operating Expenses       2,46         092101- A032       Communications       8
092101- A132         Furniture and Fixture         9           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD           IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           O92101- A01         Employees Related Expenses         6,94           092101- A011         Pay         18         4,60           092101- A011-1         Pay of Officers         (10)         (2,592           092101- A011-2         Pay of Other Staff         (8)         (2,010           092101- A012-1         Regular Allowances         2,33           092101- A012-2         Other Allowances (Excluding TA)         (309           092101- A03         Operating Expenses         2,46           092101- A032         Communications         8
092101- A137         Computer Equipment         1           Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           092101- A01         Employees Related Expenses         6,9           092101- A011         Pay of Officers         (10)         (2,592           092101- A011-1         Pay of Other Staff         (8)         (2,010           092101- A012-2         Pay of Other Staff         (8)         (2,030           092101- A012-1         Regular Allowances         (2,030           092101- A012-2         Other Allowances (Excluding TA)         (308           092101- A03         Operating Expenses         2,44           092101- A032         Communications         8
Total- ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) I-8/1 IBD           IB2802 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-VIII) BHIMBER TRAR (FA) IBD           O92101- A011
Sir
092101- A01         Employees Related Expenses         6,94           092101- A011         Pay         18         4,60           092101- A011-1         Pay of Officers         (10)         (2,592           092101- A011-2         Pay of Other Staff         (8)         (2,010           092101- A012         Allowances         2,33           092101- A012-1         Regular Allowances (Excluding TA)         (305           092101- A032         Operating Expenses         2,40           092101- A032         Communications         8
092101- A011       Pay       18       4,60         092101- A011-1       Pay of Officers       (10)       (2,592         092101- A011-2       Pay of Other Staff       (8)       (2,010         092101- A012       Allowances       2,33         092101- A012-1       Regular Allowances       (2,030         092101- A012-2       Other Allowances (Excluding TA)       (300         092101- A03       Operating Expenses       2,40         092101- A032       Communications       8
092101- A011-1       Pay of Officers       (10)       (2,592)         092101- A011-2       Pay of Other Staff       (8)       (2,010)         092101- A012       Allowances       2,33         092101- A012-1       Regular Allowances       (2,030)         092101- A012-2       Other Allowances (Excluding TA)       (303)         092101- A03       Operating Expenses       2,40         092101- A032       Communications       8
092101- A011-2       Pay of Other Staff       (8)       (2,010         092101- A012       Allowances       2,33         092101- A012-1       Regular Allowances       (2,030         092101- A012-2       Other Allowances (Excluding TA)       (300         092101- A03       Operating Expenses       2,40         092101- A032       Communications       8
092101- A012       Allowances       2,33         092101- A012-1       Regular Allowances       (2,030         092101- A012-2       Other Allowances (Excluding TA)       (309         092101- A03       Operating Expenses       2,40         092101- A032       Communications       8
092101- A012-1       Regular Allowances       (2,030)         092101- A012-2       Other Allowances (Excluding TA)       (300)         092101- A03       Operating Expenses       2,40         092101- A032       Communications       8
092101- A012-2       Other Allowances (Excluding TA)       (309         092101- A03       Operating Expenses       2,40         092101- A032       Communications       8
092101- A03         Operating Expenses         2,40           092101- A032         Communications         8
092101- A032 Communications 8
092101- A033 Utilities 11
092101- A034 Occupancy Costs 1,08
092101- A038 Travel & Transportation 2
092101- A039 General 1,11
092101- A06
092101- A061 Scholarship 1
092101- A13 Repairs and Maintenance
092101- A131 Machinery and Equipment
092101- A132 Furniture and Fixture
092101- A137 Computer Equipment
Total- ISLAMABAD MODEL SCHOOL FOR 9,400 GIRLS (I-VIII) BHIMBER TRAR (FA) IBD
IB2804 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)NARA SYEDAN (FA) IBD
092101- A01 Employees Related Expenses 22,10

No of Posts

2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

567,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011	Pay	33	15,707,000
092101- A011-1	Pay of Officers	(21)	(10,907,000)
092101- A011-2	Pay of Other Staff	(12)	(4,800,000)
092101- A012	Allowances		6,394,000
092101- A012-1	Regular Allowances		(5,823,000)
092101- A012-2	Other Allowances (Excluding TA)		(571,000)
092101- A03	Operating Expenses		3,703,000
092101- A032	Communications		80,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		2,480,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		865,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		81,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		61,000
092101- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR		25,905,000
G	GIRLS (I-X)NARA SYEDAN (FA) IBD		
IB2805 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (I	VIII) G-7/3-2 IBD	
092101- A01	Employees Related Expenses		20,271,000
092101- A011	Pay	35	14,190,000
092101- A011-1	Pay of Officers	(15)	(8,405,000)
092101- A011-2	Pay of Other Staff	(20)	(5,785,000)
092101- A012	Allowances		6,081,000
092101- A012-1	Regular Allowances		(5,459,000)
092101- A012-2	Other Allowances (Excluding TA)		(622,000)
092101- A03	Operating Expenses		2,027,000
092101- A032	Communications		40,000
	1.1.00.1		

092101- A033 Utilities

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

10,000

# ACCOUNTANT GENERAL PAKISTAN REVENUES

	ACCOUNTANT (	GENERAL PAKISTAN REVENUES	
092101- A034	Occupancy Costs		1,238,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		158,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		86,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		66,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR	t .	22,394,000
	GIRLS (I-VIII) G-7/3-2 IBD		
	BAD MODEL SCHOOL FOR GIRLS	(I-X)PE COLONY G-5 IBD	
092101- A01	Employees Related Expenses		28,477,000
092101- A011	Pay	49	18,519,000
092101- A011-1	•	(26)	(12,616,000)
	Pay of Other Staff	(23)	(5,903,000)
092101- A012	Allowances		9,958,000
092101- A012-1	· ·		(9,334,000)
	Other Allowances (Excluding TA)		(624,000)
092101- A03	Operating Expenses		6,431,000
092101- A032	Communications		65,000
092101- A033	Utilities		645,000
092101- A034	Occupancy Costs		4,933,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		762,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		110,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		90,000

092101- A137

Computer Equipment

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

ACCOUNTANT	GENERAL PAKISTAN REVENUES
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	SLAMABAD MODEL SCHOOL FO BIRLS (I-X)PE COLONY G-5 IBD	DR	35,038,00
IB2808 ISLAMA	BAD MODEL SCHOOL FOR GIRL	S (I-X)HUMAK (FA) IB	BD
092101- A01	Employees Related Expenses		27,168,0
092101- A011	Pay	43	19,069,00
092101- A011-1	Pay of Officers	(30)	(15,457,00
092101- A011-2	Pay of Other Staff	(13)	(3,612,00
092101- A012	Allowances		8,099,00
092101- A012-1	Regular Allowances		(7,293,00
092101- A012-2	Other Allowances (Excluding TA)		(806,00
092101- A03	Operating Expenses		7,041,0
092101- A032	Communications		64,00
092101- A033	Utilities		489,00
092101- A034	Occupancy Costs		5,884,00
092101- A038	Travel & Transportation		28,00
092101- A039	General		576,00
092101- A06	Transfers		10,0
092101- A061	Scholarship		10,00
092101- A09	Physical Assets		10,0
092101- A094	Other Stores and Stocks		10,00
092101- A13	Repairs and Maintenance		106,0
092101- A131	Machinery and Equipment		10,00
092101- A132	Furniture and Fixture		86,00
092101- A137	Computer Equipment		10,00
Total- I	SLAMABAD MODEL SCHOOL FO	DR .	34,335,00
(	GIRLS (I-X)HUMAK (FA) IBD		
IB2809 ISLAMA	BAD MODEL SCHOOL FOR GIRL	.S (I-X)LAKHWAL (FA)	) IBD
092101- A01	Employees Related Expenses		13,460,0
092101- A011	Pay	27	8,360,00
092101- A011-1	Pay of Officers	(14)	(5,260,00
092101- A011-2	Pay of Other Staff	(13)	(3,100,00
092101- A012	Allowances		5,100,00
092101- A012-1	Regular Allowances		(4,590,00

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

092101- A012-2	Other Allowances (Excluding TA)		(510,000)
092101- A03	Operating Expenses		5,109,000
092101- A032	Communications		70,000
092101- A033	Utilities		350,000
092101- A034	Occupancy Costs		3,119,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,542,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		72,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		52,000
092101- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR	₹	18,661,000
G	GIRLS (I-X)LAKHWAL (FA) IBD		
IB2811 ISLAMAI	BAD MODEL SCHOOL FOR GIRLS	(I-X)SHAHDARA KHURD (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>		8,361,000
092101- A011	Pay	19	5,320,000
092101- A011-1	Pay of Officers	(8)	
092101- A011-2		( )	(2,820,000)
	Pay of Other Staff	(11)	(2,820,000) (2,500,000)
092101- A012	Pay of Other Staff Allowances		,
092101- A012	•		(2,500,000)
092101- A012 092101- A012-1	Allowances		(2,500,000) 3,041,000
092101- A012 092101- A012-1	Allowances Regular Allowances		(2,500,000) 3,041,000 (2,611,000)
092101- A012 092101- A012-1 092101- A012-2	Allowances Regular Allowances Other Allowances (Excluding TA)		(2,500,000) 3,041,000 (2,611,000) (430,000)
092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b>	Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses		(2,500,000) 3,041,000 (2,611,000) (430,000) 2,793,000
092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A032	Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications		(2,500,000) 3,041,000 (2,611,000) (430,000) <b>2,793,000</b> 30,000
092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A032 092101- A033	Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities		(2,500,000) 3,041,000 (2,611,000) (430,000) 2,793,000 30,000 80,000
092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A032 092101- A033 092101- A034	Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs		(2,500,000) 3,041,000 (2,611,000) (430,000) 2,793,000 30,000 80,000 2,381,000
092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A032 092101- A033 092101- A034 092101- A038	Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation		(2,500,000) 3,041,000 (2,611,000) (430,000) 2,793,000 30,000 80,000 2,381,000 29,000
092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A033 092101- A034 092101- A038 092101- A039	Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General		(2,500,000) 3,041,000 (2,611,000) (430,000) 2,793,000 30,000 80,000 2,381,000 29,000 273,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		40,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101-A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FO	 R	11,214,000
	GIRLS (I-X)SHAHDARA KHURD (FA		
IB2812 ISLAMA	ABAD MODEL SCHOOL FOR GIRLS	S (I-X)NOORPUR SHAHAN (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>		24,506,000
092101- A011	Pay	45	15,430,000
092101- A011-1	Pay of Officers	(27)	(10,457,000)
092101- A011-2	Pay of Other Staff	(18)	(4,973,000)
092101- A012	Allowances		9,076,000
092101- A012-1	Regular Allowances		(7,730,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,346,000)
092101- A03	Operating Expenses		4,095,000
092101- A032	Communications		56,000
092101- A033	Utilities		30,000
092101- A034	Occupancy Costs		2,927,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		1,054,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		171,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		151,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOOL FO	R	28,792,000

IB2813 ISLAMABAD MODEL SCHOOL FOR GIRLS (I-X)G-9/1 IBD

GIRLS (I-X)NOORPUR SHAHAN (FA) IBD

TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

000404 404	Foundation - Balata d Foundation			20 221 000
092101- A01	Employees Related Expenses	45		28,321,000
092101- A011	Pay	47		18,370,000
092101- A011-1	•	(27)		(14,570,000)
	Pay of Other Staff	(20)		(3,800,000)
092101- A012	Allowances			9,951,000
	Regular Allowances			(9,161,000)
	Other Allowances (Excluding TA)			(790,000)
092101- A03	Operating Expenses			6,873,000
092101- A032	Communications			48,000
092101- A033	Utilities			505,000
092101- A034	Occupancy Costs			6,144,000
092101- A038	Travel & Transportation			26,000
092101- A039	General			150,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			80,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			60,000
092101- A137	Computer Equipment			10,000
Total- I	SLAMABAD MODEL SCHOOL FOR			35,294,000
(	GIRLS (I-X)G-9/1 IBD			
IB2815 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	I-VIII) KIJNAH (FA	a) IBD	
092101- A01	Employees Related Expenses			5,627,000
092101- A011	Pay	13		3,915,000
092101- A011-1	Pay of Officers	(6)		(2,503,000)
092101- A011-2	Pay of Other Staff	(7)		(1,412,000)
092101- A012	Allowances			1,712,000
092101- A012-1	Regular Allowances			(1,485,000)
092101- A012-2	Other Allowances (Excluding TA)			(227,000)
092101- A03	Operating Expenses			1,821,000
092101- A032	Communications			40,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

		_		
092101- A033	Utilities			70,000
092101- A034	Occupancy Costs			1,647,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			40,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			35,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			15,000
092101- A137	Computer Equipment			10,000
Total- IS	SLAMABAD MODEL SCHOOL F	OR		7,493,000
Е	BOYS (I-VIII) KIJNAH (FA) IBD			
IB2816 ISLAMAI	BAD MODEL SCHOOL FOR BO	YS (I-VIII) AR	A BURJI (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			7,215,000
092101- A011	Pay	14		4,600,000
092101- A011-1	Pay of Officers	(6)		(2,820,000)
092101- A011-2	Pay of Other Staff	(8)		(1,780,000)
092101- A012	Allowances			2,615,000
092101- A012-1	Regular Allowances			(2,333,000)
092101- A012-2	Other Allowances (Excluding TA	<b>a</b> )		(282,000)
092101- A03	Operating Expenses			2,182,000
092101- A032	Communications			36,000
092101- A033	Utilities			140,000
092101- A034	Occupancy Costs			1,557,000
092101- A038	Travel & Transportation			24,000
092101- A039	General			425,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A13	Repairs and Maintenance			49,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			29,000
092101- A137	Computer Equipment			10,000
Total- IS	SLAMABAD MODEL SCHOOL F	OR		9,456,000

No of Posts 2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

IB2818 ISLAM		BOYS (I-VIII) ARA BURJI (I	FA) IBD			
092101- A011-1         Pay         25         7,522,000           092101- A011-1         Pay of Officers         (13)         (5,010,000)           092101- A011-2         Pay of Other Staff         (12)         (2,512,000)           092101- A012-1         Allowances         4,961,000           092101- A012-1         Regular Allowances (Excluding TA)         (5,04,000)           092101- A013-2         Other Allowances (Excluding TA)         (5,04,000)           092101- A033-3         Utilities         78,000           092101- A030-4         Occupancy Costs         3,888,000           092101- A030-4         Travel & Transportation         30,000           092101- A030-4         Travel & Transportation         30,000           092101- A031-4         Travel & Transfers         10,000           092101- A031-4         Scholarship         10,000           092101- A061-4         Scholarship         10,000           092101- A07-4         Other Stores and Stocks         10,000           092101- A094-4         Other Stores and Stocks         10,000           092101- A013-4         Machinery and Equipment         20,000           092101- A013-4         Evaluate and Fixture         20,000           092101- A013-4         Evaluate a	IB2818 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (I-X)PHULGRAN (FA) IBD			
092101- A011-1         Pay of Officers         (13)         (5,010,000)           092101- A011-2         Pay of Other Staff         (12)         (2,512,000)           092101- A012-1         Allowances         4,961,000           092101- A012-2         Other Allowances (Excluding TA)         (504,000)           092101- A013-2         Other Allowances (Excluding TA)         (504,000)           092101- A030         Operating Expenses         4,338,000           092101- A031         Utilities         70,000           092101- A033         Utilities         70,000           092101- A034         Occupancy Costs         3,888,000           092101- A039         General         272,000           092101- A039         General         272,000           092101- A061         Scholarship         10,000           092101- A061         Scholarship         10,000           092101- A079         Physical Assets         10,000           092101- A081         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000 <td <="" colspan="2" th=""><th>092101- A01</th><th>Employees Related Expe</th><th>enses</th><th>12,483,000</th></td>	<th>092101- A01</th> <th>Employees Related Expe</th> <th>enses</th> <th>12,483,000</th>		092101- A01	Employees Related Expe	enses	12,483,000
092101- A012-2         Pay of Other Staff         (12)         (2,512,000)           092101- A012-1         Allowances         4,961,000           092101- A012-2         Other Allowances (Excluding TA)         (504,000)           092101- A032-2         Other Allowances (Excluding TA)         (504,000)           092101- A033-3         Operating Expenses         4,338,000           092101- A033-4         Communications         78,000           092101- A034-4         Cocupancy Costs         3,888,000           092101- A034-7         Travel & Transportation         30,000           092101- A036-7         Scholarship         10,000           092101- A061-7         Scholarship         10,000           092101- A07-7         Other Stores and Stocks         10,000           092101- A081-7         Other Stores and Stocks         10,000           092101- A092-7         Other Stores and Stocks         10,000           092101- A013-7         Repairs and Maintenance         42,000           092101- A013-7         Furniture and Fixture         22,000           092101- A132-7         Furniture and Fixture         22,000           092101- A013-7         Scholarship         16,883,000           102-01- A011-0         Boy's (i-X)PHULGRAN (FA) IBD	092101- A011	Pay	25	7,522,000		
092101- A0122         Allowances         4,961,000           092101- A012-1         Regular Allowances         (4,457,000)           092101- A012-2         Other Allowances (Excluding TA)         (504,000)           092101- A033         Operating Expenses         4,338,000           092101- A032         Communications         78,000           092101- A033         Utilities         70,000           092101- A034         Occupancy Costs         3,888,000           092101- A038         Travel & Transportation         30,000           092101- A039         General         272,000           092101- A061         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A061         Scholarship         10,000           092101- A061         Scholarship         10,000           092101- A07         Physical Assets         10,000           092101- A084         Transfers         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A13         Machinery and Equipment         10,000           092101- A15         SLAMBAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD <td>092101- A011-1</td> <td>Pay of Officers</td> <td>(13)</td> <td>(5,010,000)</td>	092101- A011-1	Pay of Officers	(13)	(5,010,000)		
092101- A012-1         Regular Allowances (Excluding TA)         (504,000)           092101- A032         Other Allowances (Excluding TA)         (504,000)           092101- A032         Communications         78,000           092101- A033         Utilities         70,000           092101- A034         Occupancy Costs         3,888,000           092101- A038         Travel & Transportation         30,000           092101- A039         General         272,000           092101- A06         Transfers         10,000           092101- A06         Transfers         10,000           092101- A09         Physical Assets         10,000           092101- A09         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A13         Machinery and Equipment         10,000           092101- A13         Furniture and Fixture         22,000           092101- A13         SLAMABAD MODEL SCHOOL FOR BOYS (LX)DHALIALA (FA) IBD         16,883,000           IB2819 ISLAM* DOBLE SCHOOL FOR BOYS (LX) DHALIALA (FA) IBD         12,925,000           092101- A01         Pay         29         7,830,000 <tr< td=""><td>092101- A011-2</td><td>Pay of Other Staff</td><td>(12)</td><td>(2,512,000)</td></tr<>	092101- A011-2	Pay of Other Staff	(12)	(2,512,000)		
092101- A012-2         Other Allowances (Excluding TA)         (504,000)           092101- A03         Operating Expenses         4,338,000           092101- A032         Communications         78,000           092101- A033         Utilities         70,000           092101- A034         Occupancy Costs         3,888,000           092101- A038         Transportation         30,000           092101- A039         General         272,000           092101- A061         Scholarship         10,000           092101- A061         Scholarship         10,000           092101- A094         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           092101- A138         ISAMABAD MODEL SCHOOL FOR         10,000           BOSS (I-X)PHULGRAN (FA) IBD         BOSS (I-X)PHULGRAN (FA) IBD           102200         BOSS (I-X)PHULGRAN (FA) IBD         12,925,000           092101- A011         Pay of Officers         (18)         (6,100,000)           092101- A011         Pay	092101- A012	Allowances		4,961,000		
092101- A032         Operating Expenses         4,338,000           092101- A032         Communications         78,000           092101- A033         Utilities         70,000           092101- A034         Occupancy Costs         3,888,000           092101- A038         Travel & Transportation         30,000           092101- A039         General         272,000           092101- A060         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A094         Physical Assets         10,000           092101- A099         Physical Assets         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         16,883,000           Total         ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         16,883,000           092101- A011         Pay         29         7,830,000           092101- A011         Pay of Officers         (18)         (6,100,000)           092101- A011         Pay of Other Staff         (11)         (1,730,000)	092101- A012-1	Regular Allowances		(4,457,000)		
092101- A032         Communications         78,000           092101- A033         Utilities         70,000           092101- A034         Occupancy Costs         3,888,000           092101- A038         Travel & Transportation         30,000           092101- A039         General         272,000           092101- A061         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A131         Repairs and Maintenance         42,000           092101- A132         Furniture and Fixture         22,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A011         Pay         29         7,830,000           092101- A011         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012	092101- A012-2	Other Allowances (Exclud	ing TA)	(504,000)		
092101- A033         Utilities         70,000           092101- A034         Occupancy Costs         3,888,000           092101- A038         Travel & Transportation         30,000           092101- A039         General         272,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A099         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A131         Repairs and Maintenance         42,000           092101- A132         Furniture and Fixture         22,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           Total- SLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           IB2819 ISLAM= D MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           D92101- A011         Pay of Officers         12,925,000           092101- A011         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101-	092101- A03	Operating Expenses		4,338,000		
092101- A034         Occupancy Costs         3,888,000           092101- A038         Travel & Transportation         30,000           092101- A039         General         272,000           092101- A06         Transfers         10,000           092101- A07         Scholarship         10,000           092101- A09         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A011         Pay         29         7,830,000           092101- A011         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-3         Allowances         5,095,000           092101- A012-4         Allowances         (4,705,000)	092101- A032	Communications		78,000		
092101- A038         Travel & Transportation         30,000           092101- A039         General         272,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A09         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A01         Employees Related Expenses         12,925,000           092101- A011         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-3         Allowances         5,095,000	092101- A033	Utilities		70,000		
092101- A039         General         272,000           092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A099         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A131         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         16,883,000           B2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         B29101- A011         Pay of Officers         12,925,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-1         Regular Allowances         5,095,000	092101- A034	Occupancy Costs		3,888,000		
092101- A06         Transfers         10,000           092101- A061         Scholarship         10,000           092101- A09         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD         IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A011         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-1         Regular Allowances         5,095,000	092101- A038	Travel & Transportation		30,000		
092101- A061         Scholarship         10,000           092101- A099         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A01         Pay         29         7,830,000           092101- A011-         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-1         Regular Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)	092101- A039	General		272,000		
092101- A094         Physical Assets         10,000           092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD         IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A01         Employees Related Expenses         12,925,000           092101- A011         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012         Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)	092101- A06	Transfers		10,000		
092101- A094         Other Stores and Stocks         10,000           092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           O92101- A011         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-3         Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)	092101- A061	Scholarship		10,000		
092101- A13         Repairs and Maintenance         42,000           092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A01         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-3         Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)	092101- A09	Physical Assets		10,000		
092101- A131         Machinery and Equipment         10,000           092101- A132         Furniture and Fixture         22,000           092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A011         Employees Related Expenses         12,925,000           092101- A011-1         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012-3         Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)	092101- A094	Other Stores and Stocks		10,000		
092101- A132       Furniture and Fixture       22,000         092101- A137       Computer Equipment       10,000         Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD         IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         092101- A01       Employees Related Expenses       12,925,000         092101- A011-1       Pay       29       7,830,000         092101- A011-1       Pay of Officers       (18)       (6,100,000)         092101- A011-2       Pay of Other Staff       (11)       (1,730,000)         092101- A012-3       Allowances       5,095,000         092101- A012-1       Regular Allowances       (4,705,000)	092101- A13	Repairs and Maintenanc	e	42,000		
092101- A137         Computer Equipment         10,000           Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           O92101- A01         Employees Related Expenses         12,925,000           092101- A011-1         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012         Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)	092101- A131	Machinery and Equipment		10,000		
Total- ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)PHULGRAN (FA) IBD           IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD           092101- A01         Employees Related Expenses         12,925,000           092101- A011-1         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012         Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)	092101- A132	Furniture and Fixture		22,000		
BOYS (I-X)PHULGRAN (FA) IBD         IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         092101- A01       Employees Related Expenses       12,925,000         092101- A011       Pay       29       7,830,000         092101- A011-1       Pay of Officers       (18)       (6,100,000)         092101- A011-2       Pay of Other Staff       (11)       (1,730,000)         092101- A012       Allowances       5,095,000         092101- A012-1       Regular Allowances       (4,705,000)	092101- A137	Computer Equipment		10,000		
IB2819 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)DHALIALA (FA) IBD         092101- A01       Employees Related Expenses       12,925,000         092101- A011       Pay       29       7,830,000         092101- A011-1       Pay of Officers       (18)       (6,100,000)         092101- A011-2       Pay of Other Staff       (11)       (1,730,000)         092101- A012       Allowances       5,095,000         092101- A012-1       Regular Allowances       (4,705,000)	Total-	ISLAMABAD MODEL SCH	OOL FOR	16,883,000		
092101- A01         Employees Related Expenses         12,925,000           092101- A011         Pay         29         7,830,000           092101- A011-1         Pay of Officers         (18)         (6,100,000)           092101- A011-2         Pay of Other Staff         (11)         (1,730,000)           092101- A012         Allowances         5,095,000           092101- A012-1         Regular Allowances         (4,705,000)		BOYS (I-X)PHULGRAN (FA	() IBD			
092101- A011       Pay       29       7,830,000         092101- A011-1       Pay of Officers       (18)       (6,100,000)         092101- A011-2       Pay of Other Staff       (11)       (1,730,000)         092101- A012       Allowances       5,095,000         092101- A012-1       Regular Allowances       (4,705,000)	IB2819 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (I-X)DHALIALA (FA) IBD			
092101- A011-1       Pay of Officers       (18)       (6,100,000)         092101- A011-2       Pay of Other Staff       (11)       (1,730,000)         092101- A012       Allowances       5,095,000         092101- A012-1       Regular Allowances       (4,705,000)	092101- A01	Employees Related Expe	enses	12,925,000		
092101- A011-2       Pay of Other Staff       (11)       (1,730,000)         092101- A012       Allowances       5,095,000         092101- A012-1       Regular Allowances       (4,705,000)	092101- A011	Pay	29	7,830,000		
092101- A012       Allowances       5,095,000         092101- A012-1       Regular Allowances       (4,705,000)	092101- A011-1	Pay of Officers	(18)	(6,100,000)		
092101- A012-1 Regular Allowances (4,705,000)	092101- A011-2	Pay of Other Staff	(11)	(1,730,000)		
	092101- A012	Allowances		5,095,000		
092101- A012-2 Other Allowances (Excluding TA) (390,000)	092101- A012-1	Regular Allowances		(4,705,000)		
	092101- A012-2	Other Allowances (Exclud	ing TA)	(390,000)		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A03	Operating Expenses		3,405,000
092101- A032	Communications		36,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		3,190,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		52,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		39,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		19,000
092101- A137	Computer Equipment		10,000
Total-	ISLAMABAD MODEL SCHOO BOYS (I-X)DHALIALA (FA) IE		16,389,000
IB2820 ISLAMA	ABAD MODEL SCHOOL FOR	GIRLS (VI-X)G-6/2 IBD	
092101- A01	Employees Related Expens	ses	34,340,000
092101- A011	Pay	51	22,790,000
092101- A011-1	Pay of Officers	(37)	(19,740,000)
092101- A011-2	2 Pay of Other Staff	(14)	(3,050,000)
092101- A012	Allowances		11,550,000
092101- A012-1	Regular Allowances		(10,410,000)
092101- A012-2	Other Allowances (Excluding	TA)	(1,140,000)
092101- A03	Operating Expenses		4,208,000
092101- A032	Communications		60,000
092101- A033	Utilities		576,000
092101- A034	Occupancy Costs		2,952,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		590,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
000101 100	B1 1 1 4 4		40.000

092101- A09

**Physical Assets** 

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			100,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			80,000
092101- A137	Computer Equipment			10,000
Total-	SLAMABAD MODEL SCHOOL FO	OR		38,668,000
•	GIRLS (VI-X)G-6/2 IBD			
IB2821 ISLAMA	BAD MODEL SCHOOL FOR GIRL	LS (VI-X)	F-7/2 IBD	
092101- A01	Employees Related Expenses			34,227,000
092101- A011	Pay	52	2	23,256,000
092101- A011-1	Pay of Officers	(34)		(19,992,000)
092101- A011-2	Pay of Other Staff	(18)		(3,264,000)
092101- A012	Allowances			10,971,000
092101- A012-1	Regular Allowances			(9,747,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,224,000)
092101- A03	Operating Expenses			5,614,000
092101- A032	Communications			80,000
092101- A033	Utilities			675,000
092101- A034	Occupancy Costs			3,628,000
092101- A038	Travel & Transportation			926,000
092101- A039	General			305,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			540,000
092101- A130	Transport			400,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			120,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FO GIRLS (VI-X)F-7/2 IBD	OR		40,401,000

IB2822 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	AGGGHTANT	SENERAL PARIOTAN REVERGES	
092101- A01	Employees Related Expenses		19,441,000
092101- A011	Pay	32	12,607,000
092101- A011-1	Pay of Officers	(17)	(9,152,000)
092101- A011-2	Pay of Other Staff	(15)	(3,455,000)
092101- A012	Allowances		6,834,000
092101- A012-1	Regular Allowances		(6,170,000)
092101- A012-2	Other Allowances (Excluding TA)		(664,000)
092101- A03	Operating Expenses		5,252,000
092101- A032	Communications		72,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		4,705,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		197,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		95,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		75,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-X)KHANNA DAK (FA) IBD		24,808,000
IB2823 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-X)MAIRA AKKU (FA) IBD	
092101- A01	Employees Related Expenses		20,300,000
092101- A011	Pay	36	11,738,000
092101- A011-1	Pay of Officers	(18)	(9,288,000)
092101- A011-2	Pay of Other Staff	(18)	(2,450,000)
092101- A012	Allowances		8,562,000
092101- A012-1	Regular Allowances		(7,390,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,172,000)
092101- A03	Operating Expenses		2,948,000
092101- A032	Communications		73,000

No of Posts

**DEMANDS FOR GRANTS** 

2021-22

2021-2022 Budget Estimate

Rs

092101- A033	Utilities	210,000
092101- A034	Occupancy Costs	2,507,000
092101- A038	Travel & Transportation	28,000
092101- A039	General	130,000
092101- A06	Transfers	10,000
092101- A061	Scholarship	10,000
092101- A09	Physical Assets	10,000
092101- A094	Other Stores and Stocks	10,000
092101- A13	Repairs and Maintenance	70,000
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	50,000
092101- A137	Computer Equipment	10,000
Total-	ISLAMABAD MODEL SCHOOL FOR	23,338,000
	BOYS (I-X)MAIRA AKKU (FA) IBD	
IB2824 ISLAM	ABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD	
092101- A01	Employees Related Expenses	14,098,000

092101- A01	Employees Related Expenses		14,098,0	UU
092101- A011	Pay	30	7,444,00	)()
092101- A011-1	Pay of Officers	(13)	(4,949,00	0)
092101- A011-2	Pay of Other Staff	(17)	(2,495,00	0)
092101- A012	Allowances		6,654,00	)()
092101- A012-1	Regular Allowances		(5,972,00	0)
092101- A012-2	Other Allowances (Excluding TA)		(682,00	0)
092101- A03	Operating Expenses		5,002,00	00
092101- A032	Communications		90,00	00
092101- A033	Utilities		60,00	)()
092101- A034	Occupancy Costs		3,959,00	)()
092101- A038	Travel & Transportation		628,00	)()
092101- A039	General		265,00	00
092101- A06	Transfers		10,00	00
092101- A061	Scholarship		10,00	)()
092101- A09	Physical Assets		10,00	00
092101- A094	Other Stores and Stocks		10,00	00
092101- A13	Repairs and Maintenance		285,0	00

NO. 037 FC21I	P26 FEDERAL EDUCATION AND PR	ROFESS of Posts 2021-2		DEMANDS FOR GRANTS 2021-2022 Budget Estimate Rs
	ACCOUNTANT G	SENER#	AL PAKISTAN REVENUES	No.
092101- A130	Transport			250,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			15,000
092101- A137	Computer Equipment	_		10,000
	SLAMABAD MODEL SCHOOL FOR BOYS (I-X)TUMAIR (FA) IBD			19,405,000
IB2825 ISLAMAI	BAD MODEL SCHOOL FOR BOYS (	VI-X)I-1	0/2 IBD	
092101- A01	Employees Related Expenses			30,314,000
092101- A011	Pay	43		20,223,000
092101- A011-1	Pay of Officers	(30)		(17,373,000)
092101- A011-2	Pay of Other Staff	(13)		(2,850,000)
092101- A012	Allowances			10,091,000
092101- A012-1	Regular Allowances			(8,987,000)
092101- A012-2	Other Allowances (Excluding TA)			(1,104,000)
092101- A03	Operating Expenses			6,903,000
092101- A032	Communications			50,000
092101- A033	Utilities			605,000
092101- A034	Occupancy Costs			5,978,000
092101- A038	Travel & Transportation			26,000
092101- A039	General			244,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			114,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			94,000

# IB2826 ISLAMABAD MODEL SCHOOL FOR BOYS (I-X)NAUGAZI (FA) IBD

Total- ISLAMABAD MODEL SCHOOL FOR

BOYS (VI-X)I-10/2 IBD

092101- A137 Computer Equipment

092101- A01	<b>Employees Related Expenses</b>		20,095,000
092101- A011	Pav	33	12.801.000

10,000

37,351,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

092101- A011-1	Pay of Officers	(20)	(10,921,000)
092101- A011-2	Pay of Other Staff	(13)	(1,880,000)
092101- A012	Allowances		7,294,000
092101- A012-1	Regular Allowances		(6,682,000)
092101- A012-2	Other Allowances (Excluding TA)		(612,000)
092101- A03	Operating Expenses		7,375,000
092101- A032	Communications		56,000
092101- A033	Utilities		100,000
092101- A034	Occupancy Costs		7,004,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		187,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		93,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		73,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		27,583,000
E	BOYS (I-X)NAUGAZI (FA) IBD		
IB2827 ISLAMAI	BAD MODEL SCHOOL FOR BOYS(I-	X)GAGRI (FA) IBD	
092101- A01	Employees Related Expenses		12,145,000
092101- A011	Pay	23	8,300,000
092101- A011-1	Pay of Officers	(13)	(6,600,000)
092101- A011-2	Pay of Other Staff	(10)	(1,700,000)
092101- A012	Allowances		3,845,000
092101- A012-1	Regular Allowances		(3,195,000)
092101- A012-2	Other Allowances (Excluding TA)		(650,000)
092101- A03	Operating Expenses		4,008,000
092101- A032	Communications		40,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		3,623,000

No of Posts 2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

30,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A038	Travel & Transportation		30,000
092101- A039	General		135,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL	FOR	16,243,000
J	BOYS(I-X)GAGRI (FA) IBD		
IB2828 ISLAMA	BAD MODEL SCHOOL FOR B	OYS (I-X)MAIRA BEGWAL (FA) IBD	
092101- A01	Employees Related Expense	s	9,601,000
092101- A011	Pay	20	5,779,000
092101- A011-1	Pay of Officers	(9)	(4,257,000)
092101- A011-2	Pay of Other Staff	(11)	(1,522,000)
092101- A012	Allowances		3,822,000
092101- A012-1	Regular Allowances		(3,472,000)
092101- A012-2	Other Allowances (Excluding T	A)	(350,000)
092101- A03	Operating Expenses		2,378,000
092101- A032	Communications		75,000
092101- A033	Utilities		170,000
092101- A034	Occupancy Costs		2,023,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		80,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000

092101- A132 Furniture and Fixture

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO BOYS (I-X)MAIRA BEGWAL		12,049,000
IB2829 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (I-X)MAIRA BERI (FA) IBD	
092101- A01	Employees Related Expen	ses	10,961,000
092101- A011	Pay	22	7,265,000
092101- A011-1	Pay of Officers	(11)	(4,260,000)
092101- A011-2	Pay of Other Staff	(11)	(3,005,000)
092101- A012	Allowances		3,696,000
092101- A012-1	Regular Allowances		(3,166,000)
092101- A012-2	Other Allowances (Excludin	g TA)	(530,000)
092101- A03	Operating Expenses		2,334,000
092101- A032	Communications		50,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		2,044,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		123,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		67,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		47,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO BOYS (I-X)MAIRA BERI (FA)		13,382,000
IB2830 ISLAMA	BAD MODEL SCHOOL FOR	GIRLS (I-X)DHALIALA (FA) IBD	
092101- A01	Employees Related Expen	ses	10,283,000
092101- A011	Pay	19	6,875,000
092101- A011-1	Pay of Officers	(10)	(4,500,000)
092101- A011-2	Pay of Other Staff	(9)	(2,375,000)
092101- A012	Allowances		3,408,000

No of Posts

2021-22

## **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

092101- A012-1	Regular Allowances		(3,028,000)
092101- A012-2	Other Allowances (Excluding TA)		(380,000)
092101- A03	Operating Expenses		1,646,000
092101- A032	Communications		18,000
092101- A033	Utilities		90,000
092101- A034	Occupancy Costs		1,420,000
092101- A038	Travel & Transportation		40,000
092101- A039	General		78,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		49,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		29,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FO	- n	
iotai- i	SLAWADAD WODEL SCHOOL FO	JR .	11,998,000
(	GIRLS (I-X)DHALIALA (FA) IBD	- 	11,998,000
(		- 	11,998,000
(	GIRLS (I-X)DHALIALA (FA) IBD	S (I-X)MAIRA BERI (FA) IBD	8,077,000
IB2831 ISLAMA 092101- A01 092101- A011	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay	LS (I-X)MAIRA BERI (FA) IBD	
IB2831 ISLAMA 092101- A01 092101- A011 092101- A011-1	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	8,077,000
IB2831 ISLAMA 092101- A01 092101- A011-1 092101- A011-2	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff	LS (I-X)MAIRA BERI (FA) IBD	<b>8,077,000</b> 4,300,000 (2,400,000) (1,900,000)
IB2831 ISLAMA 092101- A01 092101- A011 092101- A011-1	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	<b>8,077,000</b> 4,300,000 (2,400,000)
IB2831 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	<b>8,077,000</b> 4,300,000 (2,400,000) (1,900,000)
1B2831 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-1 092101- A012-2	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	<b>8,077,000</b> 4,300,000 (2,400,000) (1,900,000) 3,777,000
IB2831 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-1	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	8,077,000 4,300,000 (2,400,000) (1,900,000) 3,777,000 (3,417,000)
IB2831 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-1  092101- A032	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	8,077,000 4,300,000 (2,400,000) (1,900,000) 3,777,000 (3,417,000) (360,000)
IB2831 ISLAMA  092101- A01  092101- A011  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-2  092101- A03	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	8,077,000 4,300,000 (2,400,000) (1,900,000) 3,777,000 (3,417,000) (360,000) 1,518,000
IB2831 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-1  092101- A032	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	8,077,000 4,300,000 (2,400,000) (1,900,000) 3,777,000 (3,417,000) (360,000) 1,518,000 60,000
IB2831 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-1  092101- A03  092101- A03  092101- A033	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	8,077,000 4,300,000 (2,400,000) (1,900,000) 3,777,000 (3,417,000) (360,000) 1,518,000 60,000 130,000
IB2831 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-1  092101- A03  092101- A032  092101- A033  092101- A034	GIRLS (I-X)DHALIALA (FA) IBD BAD MODEL SCHOOL FOR GIRL Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	LS (I-X)MAIRA BERI (FA) IBD  19 (10)	8,077,000 4,300,000 (2,400,000) (1,900,000) 3,777,000 (3,417,000) (360,000) 1,518,000 60,000 130,000 489,000

DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10.000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		9,705,000
C	GIRLS (I-X)MAIRA BERI (FA) IBD		
IB2832 ISLAMA	BAD MODEL SCHOOL FOR GIRLS(I	X)E-9 IBD	
092101- A01	Employees Related Expenses		21,429,000
092101- A011	Pay	36	13,050,000
092101- A011-1	Pay of Officers	(16)	(8,100,000)
092101- A011-2	Pay of Other Staff	(20)	(4,950,000)
092101- A012	Allowances		8,379,000
092101- A012-1	Regular Allowances		(7,609,000)
092101- A012-2	Other Allowances (Excluding TA)		(770,000)
092101- A03	Operating Expenses		4,086,000
092101- A032	Communications		60,000
092101- A033	Utilities		362,000
092101- A034	Occupancy Costs		3,379,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		255,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		120,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		100,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		25,655,000
C	GIRLS(I-X)E-9 IBD		

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCOUNTANT	T GENER	RAL PAKISTAN REVENUES	
IB2833 ISLAMA	BAD MODEL SCHOOL FOR BOY	'S (I-X)KII	RPA (FA) IBD	
092101- A01	Employees Related Expenses			16,126,000
092101- A011	Pay	33		10,500,000
092101- A011-1	Pay of Officers	(17)		(7,050,000)
092101- A011-2	Pay of Other Staff	(16)		(3,450,000)
092101- A012	Allowances			5,626,000
092101- A012-1	Regular Allowances			(5,156,000)
092101- A012-2	Other Allowances (Excluding TA)			(470,000)
092101- A03	Operating Expenses			3,073,000
092101- A032	Communications			72,000
092101- A033	Utilities			140,000
092101- A034	Occupancy Costs			2,556,000
092101- A038	Travel & Transportation			28,000
092101- A039	General			277,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			43,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			23,000
092101- A137	Computer Equipment	-		10,000
Total-	ISLAMABAD MODEL SCHOOL FO	OR		19,262,000
I	BOYS (I-X)KIRPA (FA) IBD	-		
	BAD MODEL SCHOOL FOR BOY	'S (VI-X)G	G-7/3-1 IBD	
092101- A01	Employees Related Expenses			37,038,000
092101- A011	Pay	57		23,696,000
092101- A011-1	•	(39)		(20,131,000)
	Pay of Other Staff	(18)		(3,565,000)
092101- A012	Allowances			13,342,000
	Regular Allowances			(12,540,000)
	Other Allowances (Excluding TA)			(802,000)
092101- A03	Operating Expenses			5,413,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	Communications		106,000
092101- A033	Utilities		565,000
092101- A034	Occupancy Costs		4,566,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		150,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		79,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		58,000
092101- A137	Computer Equipment		11,000
Total-	SLAMABAD MODEL SCHOOL FO	R	42,550,000
	BOYS (VI-X)G-7/3-1 IBD		
	BAD MODEL SCHOOL FOR BOYS	6 (I-X)SHAHDARA (FA) IBD	
092101- A01	Employees Related Expenses		17,515,000
092101- A011	Pay	22	
	,	33	10,415,000
092101- A011-1	•	(20)	10,415,000 (7,855,000)
	•		
	Pay of Officers	(20)	(7,855,000)
092101- A011-2	Pay of Officers Pay of Other Staff Allowances	(20)	(7,855,000) (2,560,000)
092101- A011-2 092101- A012 092101- A012-1	Pay of Officers Pay of Other Staff Allowances	(20)	(7,855,000) (2,560,000) 7,100,000
092101- A011-2 092101- A012 092101- A012-1	Pay of Officers Pay of Other Staff Allowances Regular Allowances	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000)
092101- A011-2 092101- A012 092101- A012-1 092101- A012-2	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000) (472,000)
092101- A011-2 092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b>	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000) (472,000) 5,103,000
092101- A011-2 092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A032	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000) (472,000) <b>5,103,000</b> 85,000
092101- A011-2 092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A032 092101- A033	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000) (472,000) <b>5,103,000</b> 85,000
092101- A011-2 092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b> 092101- A033 092101- A034	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000) (472,000) 5,103,000 85,000 80,000 4,188,000
092101- A011-2 092101- A012-1 092101- A012-2 092101- A03 092101- A032 092101- A033 092101- A034 092101- A038	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000) (472,000) 5,103,000 85,000 80,000 4,188,000 479,000
092101- A011-2 092101- A012-1 092101- A012-2 092101- A03 092101- A032 092101- A033 092101- A034 092101- A038 092101- A039	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	(20)	(7,855,000) (2,560,000) 7,100,000 (6,628,000) (472,000) 5,103,000 85,000 80,000 4,188,000 479,000 271,000

092101- A094 Other Stores and Stocks

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOU	NTANT GENERAL PAKISTAN REVENU	ES
092101- A13	Repairs and Maintenance		338,000
092101- A130	Transport		300,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		18,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO BOYS (I-X)SHAHDARA (FA		22,976,000
IB2845 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (I-X)JAGIOT (FA) IBD	
092101- A01	Employees Related Expe	nses	21,573,000
092101- A011	Pay	40	13,474,000
092101- A011-1	Pay of Officers	(25)	(10,405,000)
092101- A011-2	Pay of Other Staff	(15)	(3,069,000)
092101- A012	Allowances		8,099,000
092101- A012-1	Regular Allowances		(7,307,000)
092101- A012-2	Other Allowances (Excludi	ng TA)	(792,000)
092101- A03	Operating Expenses		5,948,000
092101- A032	Communications		50,000
092101- A033	Utilities		200,000
092101- A034	Occupancy Costs		5,590,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		80,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		48,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHO BOYS (I-X)JAGIOT (FA) IBI		27,589,000
		R BOYS (I-X)CHATTAR (FA) IBD	

092101- A01 Employees Related Expenses

16,568,000

#### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS

No of Posts

2021-2022

2021-22

Budget Estimate Rs

1,837,000

36,000

120,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A011	Pay	33	11,348,000
092101- A011-1	Pay of Officers	(17)	(7,846,000)
092101- A011-2	Pay of Other Staff	(16)	(3,502,000)
092101- A012	Allowances		5,220,000
092101- A012-1	Regular Allowances		(4,590,000)
092101- A012-2	Other Allowances (Excluding TA)		(630,000)
092101- A03	Operating Expenses		5,789,000
092101- A032	Communications		63,000
092101- A033	Utilities		120,000
092101- A034	Occupancy Costs		5,478,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		100,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		56,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		36,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		22,433,000
1	BOYS (I-X)CHATTAR (FA) IBD		
IB2849 ISLAMA	BAD MODEL SCHOOL FOR GIRLS (	-VIII) KIJNAH (FA) IBD	
092101- A01	Employees Related Expenses		4,429,000
092101- A011	Pay	12	2,922,000
092101- A011-1	Pay of Officers	(6)	(1,524,000)
092101- A011-2	Pay of Other Staff	(6)	(1,398,000)
092101- A012	Allowances		1,507,000
092101- A012-1	Regular Allowances		(1,329,000)
092101- A012-2	Other Allowances (Excluding TA)		(178,000)

092101- A03

092101- A032

092101- A033

**Operating Expenses** 

Communications

Utilities

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

10,000

	ACCOUNTANT G	ENERAL PAKISTAN REVENUES	
092101- A034	Occupancy Costs		1,612,000
092101- A038	Travel & Transportation		24,000
092101- A039	General		45,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A13	Repairs and Maintenance		35,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		15,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR BIRLS (I-VIII) KIJNAH (FA) IBD		6,311,000
IB2874 ISLAMAI	BAD MODEL SCHOOL FOR GIRLS (	VI-X)G-10/1 IBD	
092101- A01	Employees Related Expenses	·	24,215,000
092101- A011	Pay	35	16,193,000
092101- A011-1	Pay of Officers	(26)	(14,493,000)
092101- A011-2	Pay of Other Staff	(9)	(1,700,000)
092101- A012	Allowances		8,022,000
092101- A012-1	Regular Allowances		(7,065,000)
092101- A012-2	Other Allowances (Excluding TA)		(957,000)
092101- A03	Operating Expenses		2,467,000
092101- A032	Communications		100,000
092101- A033	Utilities		335,000
092101- A034	Occupancy Costs		1,626,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		380,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000

092101- A137

Computer Equipment

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	SLAMABAD MODEL SCHOOL GIRLS (VI-X)G-10/1 IBD	. FOR	26,792,000
	BAD MODEL SCHOOL FOR G	IRLS (VI-X)G-9/3 IBD	
092101- A01	Employees Related Expense	` '	26,003,000
092101- A011	Pay	37	18,254,000
092101- A011-1	Pay of Officers	(28)	(16,150,000)
092101- A011-2	Pay of Other Staff	(9)	(2,104,000)
092101- A012	Allowances		7,749,000
092101- A012-1	Regular Allowances		(7,019,000)
092101- A012-2	Other Allowances (Excluding	¯A)	(730,000)
092101- A03	Operating Expenses		4,056,000
092101- A032	Communications		80,000
092101- A033	Utilities		565,000
092101- A034	Occupancy Costs		3,213,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		172,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		85,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		65,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL	. FOR	30,164,000
	GIRLS (VI-X)G-9/3 IBD		
	BAD MODEL SCHOOL FOR G		
092101- A01	Employees Related Expense		31,699,000
092101- A011	Pay	50	21,190,000
092101- A011-1	•	(32)	(17,730,000)
	Pay of Other Staff	(18)	(3,460,000)
092101- A012	Allowances		10,509,000
092101- A012-1	Regular Allowances		(8,945,000)

VISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

092101- A012-2	Other Allowances (Excluding TA)		(1,564,000)
092101- A03	Operating Expenses		3,499,000
092101- A032	Communications		75,000
092101- A033	Utilities		610,000
092101- A034	Occupancy Costs		2,664,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		124,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		66,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		46,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		35,284,000
G	GIRLS (VI-X)F-6/1 IBD		
IB2878 ISLAMAI	BAD MODEL SCHOOL FOR GIRLS	(VI-X)SIHALA (FA) IBD	
092101- A01	Employees Related Expenses		19,452,000
092101- A011	Pay	29	12,922,000
092101- A011-1	Pay of Officers	(16)	(10,612,000)
092101- A011-2	Pay of Other Staff	(13)	(2,310,000)
092101- A012	Allowances		6,530,000
092101- A012-1	Regular Allowances		(5,928,000)
092101- A012-2	Other Allowances (Excluding TA)		(602,000)
092101- A03	Operating Expenses		4,978,000
092101- A032	Communications		60,000
092101- A033	Utilities		255,000
092101- A034	Occupancy Costs		4,098,000
092101- A038	Travel & Transportation		80,000
092101- A039	General		485,000
092101- A06	Transfers		10,000
<b>092101- A06</b> 092101- A061	<b>Transfers</b> Scholarship		<b>10,000</b> 10,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL GIRLS (VI-X)SIHALA (FA) IBD	FOR	24,520,000
IB2879 ISLAMA	BAD MODEL SCHOOL FOR GI	RLS (VI-X)G-9/4 IBD	
092101- A01	Employees Related Expense	<b>;</b>	23,483,000
092101- A011	Pay	34	15,099,000
092101- A011-1	Pay of Officers	(21)	(12,582,000)
092101- A011-2	Pay of Other Staff	(13)	(2,517,000)
092101- A012	Allowances		8,384,000
092101- A012-1	Regular Allowances		(7,814,000)
092101- A012-2	Other Allowances (Excluding T	4)	(570,000)
092101- A03	Operating Expenses		5,106,000
092101- A032	Communications		60,000
092101- A033	Utilities		389,000
092101- A034	Occupancy Costs		4,497,000
092101- A038	Travel & Transportation		30,000
092101- A039	General		130,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		70,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		50,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL GIRLS (VI-X)G-9/4 IBD	FOR	28,679,000

IB2880 ISLAMABAD MODEL SCHOOL FOR GIRLS (VI-X)E-8/3 IBD

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOUNTA	ANI GENER	KAL PANISTAN KEVENUES	
092101- A01	Employees Related Expenses	s		21,095,000
092101- A011	Pay	34		14,169,000
092101- A011-1	Pay of Officers	(23)		(11,819,000)
092101- A011-2	Pay of Other Staff	(11)		(2,350,000)
092101- A012	Allowances			6,926,000
092101- A012-1	Regular Allowances			(6,164,000)
092101- A012-2	Other Allowances (Excluding T	A)		(762,000)
092101- A03	Operating Expenses			2,488,000
092101- A032	Communications			50,000
092101- A033	Utilities			356,000
092101- A034	Occupancy Costs			1,906,000
092101- A038	Travel & Transportation			26,000
092101- A039	General			150,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			80,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			60,000
092101- A137	Computer Equipment			10,000
Total-	ISLAMABAD MODEL SCHOOL	FOR		23,683,000
(	GIRLS (VI-X)E-8/3 IBD			
IB2881 ISLAMA	BAD MODEL SCHOOL FOR GI	IRLS (VI-X)	G-6/1-3 IBD	
092101- A01	Employees Related Expenses			39,876,000
092101- A011	Pay	52		27,414,000
092101- A011-1	Pay of Officers	(38)		(24,954,000)
	Pay of Other Staff	(14)		(2,460,000)
092101- A012	Allowances			12,462,000
	Regular Allowances			(11,060,000)
092101- A012-2	Other Allowances (Excluding T	A)		(1,402,000)
092101- A03	Operating Expenses			4,317,000
092101- A032	Communications			50,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

10,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

092101- A033	Utilities		490,000
092101- A034	Occupancy Costs		2,688,000
092101- A038	Travel & Transportation		826,000
092101- A039	General		263,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		350,000
092101- A130	Transport		230,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		100,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHO	OL FOR	44,563,000
•	GIRLS (VI-X)G-6/1-3 IBD		
IB2882 ISLAMA	BAD MODEL SCHOOL FOI	R GIRLS (VI-X)G-7/1 IBD	
092101- A01	Employees Related Expe	nses	37,469,000
092101- A011	_		
032101-A011	Pay	54	25,700,000
092101- A011-1	·	54 (39)	25,700,000 (21,950,000)
092101- A011-1	·		
092101- A011-1	Pay of Officers	(39)	(21,950,000)
092101- A011-1 092101- A011-2	Pay of Officers Pay of Other Staff Allowances	(39)	(21,950,000) (3,750,000)
092101- A011-1 092101- A011-2 092101- A012 092101- A012-1	Pay of Officers Pay of Other Staff Allowances	(39) (15)	(21,950,000) (3,750,000) 11,769,000
092101- A011-1 092101- A011-2 092101- A012 092101- A012-1	Pay of Officers Pay of Other Staff Allowances Regular Allowances	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000)
092101- A011-1 092101- A011-2 092101- A012 092101- A012-1 092101- A012-2	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000) (1,020,000)
092101- A011-1 092101- A011-2 092101- A012 092101- A012-1 092101- A012-2 <b>092101- A03</b>	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000) (1,020,000) <b>6,180,000</b>
092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-2 092101- A03 092101- A032	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000) (1,020,000) <b>6,180,000</b> 60,000
092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-2 092101- A03 092101- A032 092101- A033	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excludin Operating Expenses Communications Utilities	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000) (1,020,000) <b>6,180,000</b> 60,000 507,000
092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-2 092101- A03 092101- A032 092101- A033 092101- A034	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excludin Operating Expenses Communications Utilities Occupancy Costs	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000) (1,020,000) <b>6,180,000</b> 60,000 507,000 4,845,000
092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-2 092101- A03 092101- A033 092101- A034 092101- A038	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000) (1,020,000) 6,180,000 60,000 507,000 4,845,000 26,000
092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-2 092101- A03 092101- A032 092101- A033 092101- A034 092101- A038 092101- A039	Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excludin Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General	(39) (15)	(21,950,000) (3,750,000) 11,769,000 (10,749,000) (1,020,000) 6,180,000 60,000 507,000 4,845,000 26,000 742,000

092101- A094 Other Stores and Stocks

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ANT GENERAL PAKISTAN REVENUES	ACCOUN	
103,00		Repairs and Maintenance	092101- A13
10,000		Machinery and Equipment	092101- A131
83,000		Furniture and Fixture	092101- A132
10,000		Computer Equipment	092101- A137
43,772,000	FOR	SLAMABAD MODEL SCHOO BIRLS (VI-X)G-7/1 IBD	
	IRLS (VI-X)G-7/2 IBD	BAD MODEL SCHOOL FOR	IB2883 ISLAMAI
35,786,00	s	Employees Related Expen	092101- A01
23,856,000	54	Pay	092101- A011
(20,806,000	(38)	Pay of Officers	092101- A011-1
(3,050,000	(16)	Pay of Other Staff	092101- A011-2
11,930,000		Allowances	092101- A012
(10,522,000		Regular Allowances	092101- A012-1
(1,408,000	<sup>-</sup> A)	Other Allowances (Excluding	092101- A012-2
6,952,00		Operating Expenses	092101- A03
90,000		Communications	092101- A032
535,000		Utilities	092101- A033
5,731,000		Occupancy Costs	092101- A034
26,000		Travel & Transportation	092101- A038
570,000		General	092101- A039
10,00		Transfers	092101- A06
10,000		Scholarship	092101- A061
10,00		Physical Assets	092101- A09
10,000		Other Stores and Stocks	092101- A094
110,00		Repairs and Maintenance	092101- A13
10,000		Machinery and Equipment	092101- A131
90,000		Furniture and Fixture	092101- A132
10,000		Computer Equipment	092101- A137
42,868,000	FOR	SLAMABAD MODEL SCHOO SIRLS (VI-X)G-7/2 IBD	
	OYS (VI-X)G-10/3 IBD	BAD MODEL SCHOOL FOR	IB2884 ISLAMA
35,046,00	s	<b>Employees Related Expen</b>	092101- A01
24,250,000	50	Pay	092101- A011

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

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Rs

092101- A011-1	Pay of Officers	(37)	(21,750,000)
092101- A011-2	Pay of Other Staff	(13)	(2,500,000)
092101- A012	Allowances		10,796,000
092101- A012-1	Regular Allowances		(9,606,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,190,000)
092101- A03	Operating Expenses		5,552,000
092101- A032	Communications		50,000
092101- A033	Utilities		484,000
092101- A034	Occupancy Costs		4,722,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		270,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		130,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		110,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		40,748,000
	BOYS (VI-X)G-10/3 IBD		
IB2885 ISLAMA	BAD MODEL SCHOOL FOR BOYS	(I-X)BHARAKAU (FA) IBD	
092101- A01	Employees Related Expenses		19,730,000
092101- A011	Pay	34	13,459,000
092101- A011-1	Pay of Officers	(19)	(9,809,000)
092101- A011-2	Pay of Other Staff	(15)	(3,650,000)
092101- A012	Allowances		6,271,000
092101- A012-1	Regular Allowances		(5,721,000)
092101- A012-2	Other Allowances (Excluding TA)		(550,000)
092101- A03	Operating Expenses		4,738,000
092101- A032	Communications		54,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		4,289,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

76,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT G	ENERAL PARISTAN REVENUES	
092101- A038	Travel & Transportation		27,000
092101- A039	General		218,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		104,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		84,000
092101- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR		24,592,000
Е	OYS (I-X)BHARAKAU (FA) IBD		
IB2886 ISLAMAI	BAD MODEL SCHOOL FOR BOYS (\	/I-X)G-8/4 IBD	
092101- A01	Employees Related Expenses		38,649,000
092101- A011	Pay	53	24,616,000
092101- A011-1	Pay of Officers	(38)	(21,388,000)
092101- A011-2	Pay of Other Staff	(15)	(3,228,000)
092101- A012	Allowances		14,033,000
092101- A012-1	Regular Allowances		(11,777,000)
092101- A012-2	Other Allowances (Excluding TA)		(2,256,000)
092101- A03	Operating Expenses		7,017,000
092101- A032	Communications		150,000
092101- A033	Utilities		1,018,000
092101- A034	Occupancy Costs		5,619,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		204,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		96,000
092101- A131	Machinery and Equipment		10,000

092101- A132 Furniture and Fixture

No of Posts 2021-22

# **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FO BOYS (VI-X)G-8/4 IBD	DR 	45,782,000
IB2887 ISLAMA	BAD MODEL SCHOOL FOR BOY	S (VI-X)F-8/3 IBD	
092101- A01	<b>Employees Related Expenses</b>		34,081,000
092101- A011	Pay	48	20,507,000
092101- A011-1	Pay of Officers	(33)	(17,500,000)
092101- A011-2	Pay of Other Staff	(15)	(3,007,000)
092101- A012	Allowances		13,574,000
092101- A012-1	Regular Allowances		(12,189,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,385,000)
092101- A03	Operating Expenses		9,421,000
092101- A032	Communications		70,000
092101- A033	Utilities		620,000
092101- A034	Occupancy Costs		7,519,000
092101- A038	Travel & Transportation		776,000
092101- A039	General		436,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		15,000
092101- A094	Other Stores and Stocks		15,000
092101- A13	Repairs and Maintenance		425,000
092101- A130	Transport		320,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		85,000
092101- A137	Computer Equipment		10,000
	ISLAMABAD MODEL SCHOOL FO BOYS (VI-X)F-8/3 IBD	DR	43,952,000
IB2888 ISLAMA	ABAD MODEL SCHOOL FOR BOY	S (VI-X)GOLRA (FA) IE	BD
092101- A01	Employees Related Expenses		19,455,000
092101- A011	Pay	29	13,513,000
092101- A011-1	Pay of Officers	(22)	(12,031,000)
092101- A011-2	Pay of Other Staff	(7)	(1,482,000)

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

092101- A012	Allowances		5,942,000
092101- A012-1	Regular Allowances		(5,310,000)
092101- A012-2	Other Allowances (Excluding TA)		(632,000)
092101- A03	Operating Expenses		3,191,000
092101- A032	Communications		70,000
092101- A033	Utilities		320,000
092101- A034	Occupancy Costs		2,444,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		330,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		64,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		44,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOOL FOR		22,730,000
	BOYS (VI-X)GOLRA (FA) IBD		
	BAD MODEL SCHOOL FOR BOYS (	VI-X)JHANG SYEDAN (FA) IBD	
092101- A01	Employees Related Expenses		10,254,000
092101- A011	Pay	32	3,499,000
092101- A011-1	•	(23)	(1,949,000)
092101- A011-2	Pay of Other Staff	(9)	(1,550,000)
092101- A012	Allowances		6,755,000
092101- A012-1	Regular Allowances		(6,115,000)
092101- A012-2	Other Allowances (Excluding TA)		(640,000)
092101- A03	Operating Expenses		6,275,000
092101- A032	Communications		70,000
092101- A033	Utilities		180,000
092101- A034	Occupancy Costs		5,263,000
092101- A038	Travel & Transportation		527,000
092101- A039	General		235,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

10,000

#### ACCOUNTANT GENERAL PAKISTAN REVENUES

	ACCOUNTANT	GENERAL PAR	CISTAN REVENUES	
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			309,000
092101- A130	Transport			200,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			89,000
092101- A137	Computer Equipment			10,000
	SLAMABAD MODEL SCHOOL FOI OYS (VI-X)JHANG SYEDAN (FA)			16,858,000
IB2890 ISLAMAI	BAD MODEL SCHOOL FOR BOYS	(VI-X)KURRI (F	FA) IBD	
092101- A01	<b>Employees Related Expenses</b>			15,366,000
092101- A011	Pay	31		9,484,000
092101- A011-1	Pay of Officers	(17)		(6,798,000)
092101- A011-2	Pay of Other Staff	(14)		(2,686,000)
092101- A012	Allowances			5,882,000
092101- A012-1	Regular Allowances			(5,302,000)
092101- A012-2	Other Allowances (Excluding TA)			(580,000)
092101- A03	Operating Expenses			3,527,000
092101- A032	Communications			50,000
092101- A033	Utilities			230,000
092101- A034	Occupancy Costs			2,982,000
092101- A038	Travel & Transportation			27,000
092101- A039	General			238,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			41,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			21,000

092101- A137

Computer Equipment

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

E	SLAMABAD MODEL SCHO BOYS (VI-X)KURRI (FA) IBD		18,954,000
	. , , , , ,	BOYS(VI-X)SIHALA(FA) IBD	
092101- A01	Employees Related Exper	ises	43,394,000
092101- A011	Pay	51	27,559,000
092101- A011-1	Pay of Officers	(29)	(24,137,000)
092101- A011-2	Pay of Other Staff	(22)	(3,422,000)
092101- A012	Allowances		15,835,000
092101- A012-1	Regular Allowances		(14,785,000)
092101- A012-2	Other Allowances (Excluding	g TA)	(1,050,000)
092101- A03	Operating Expenses		10,670,000
092101- A032	Communications		95,000
092101- A033	Utilities		380,000
092101- A034	Occupancy Costs		8,587,000
092101- A038	Travel & Transportation		1,227,000
092101- A039	General		381,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		433,000
092101- A130	Transport		350,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		63,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO BOYS(VI-X)SIHALA(FA) IBD		54,517,000
IB2892 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (VI-X)SANGJANI (FA) IBD	
092101- A01	Employees Related Exper	ises	18,543,000
092101- A011	Pay	28	12,580,000
092101- A011-1	Pay of Officers	(18)	(9,630,000)
092101- A011-2	Pay of Other Staff	(10)	(2,950,000)
092101- A012	Allowances		5,963,000

**DEMANDS FOR GRANTS** 

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092101- A012-1	Regular Allowances		(5,387,000)
092101- A012-2	Other Allowances (Excluding TA)		(576,000)
092101- A03	Operating Expenses		3,656,000
092101- A032	Communications		60,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		2,921,000
092101- A038	Travel & Transportation		378,000
092101- A039	General		147,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		213,000
092101- A130	Transport		140,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		53,000
092101- A137	Computer Equipment		10,000
Total-	SLAMABAD MODEL SCHOOL FOR		22,432,000
	BOYS (VI-X)SANGJANI (FA) IBD		
	BAD MODEL SCHOOL FOR BOYS (	VI-X)TARLAI (FA) IBD	
092101- A01	Employees Related Expenses		26,058,000
092101- A011	Pay	36	17,941,000
092101- A011-1	Pay of Officers	(26)	(15,450,000)
	Pay of Other Staff	(10)	(2,491,000)
092101- A012	Allowances		8,117,000
092101- A012-1	Regular Allowances		(7,043,000)
	Other Allowances (Excluding TA)		(1,074,000)
092101- A03	Operating Expenses		7,867,000
092101- A032	Communications		85,000
092101- A033	Utilities		331,000
092101- A034	Occupancy Costs		7,202,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		221,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

ACCOUNTANT GENERAL PAKISTAN REVENUES			
092101- A06 Transfers		10,000	
092101- A061 Scholarship		10,000	
092101- A09 Physical Assets		10,000	
092101- A094 Other Stores and Stocks		10,000	
092101- A13 Repairs and Maintenance		105,000	
092101- A131 Machinery and Equipment		10,000	
092101- A132 Furniture and Fixture		85,000	
092101- A137 Computer Equipment		10,000	
Total- ISLAMABAD MODEL SCHOOL FOR	₹	34,050,000	
BOYS (VI-X)TARLAI (FA) IBD			
IB2894 ISLAMABAD MODEL SCHOOL FOR BOYS	(VI-X)NO1 I-9/4 IBD		
092101- A01 Employees Related Expenses		57,830,000	
092101- A011 Pay	66	40,289,000	
092101- A011-1 Pay of Officers	(51)	(36,939,000)	
092101- A011-2 Pay of Other Staff	(15)	(3,350,000)	
092101- A012 Allowances		17,541,000	
092101- A012-1 Regular Allowances		(16,399,000)	
092101- A012-2 Other Allowances (Excluding TA)		(1,142,000)	
092101- A03 Operating Expenses		17,961,000	
092101- A032 Communications		56,000	
092101- A033 Utilities		589,000	
092101- A034 Occupancy Costs		16,898,000	
092101- A038 Travel & Transportation		28,000	
092101- A039 General		390,000	
092101- A06 Transfers		10,000	
092101- A061 Scholarship		10,000	
092101- A09 Physical Assets		10,000	
092101- A094 Other Stores and Stocks		10,000	
092101- A13 Repairs and Maintenance		170,000	
092101- A131 Machinery and Equipment		10,000	
092101- A132 Furniture and Fixture		150,000	
092101- A137 Computer Equipment		10,000	
Total- ISLAMABAD MODEL SCHOOL FOR		75,981,000	

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

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i	BOYS(VI-X)NO1 I-9/4 IBD		
IB2895 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (VI-X)SHAH ALLAH DITTA(FA) II	BD
092101- A01	Employees Related Exp	enses	14,657,000
092101- A011	Pay	24	8,812,000
092101- A011-1	Pay of Officers	(15)	(7,592,000)
092101- A011-2	Pay of Other Staff	(9)	(1,220,000)
092101- A012	Allowances		5,845,000
092101- A012-1	Regular Allowances		(5,065,000)
092101- A012-2	Other Allowances (Exclud	ng TA)	(780,000)
092101- A03	Operating Expenses		4,090,000
092101- A032	Communications		66,000
092101- A033	Utilities		150,000
092101- A034	Occupancy Costs		3,105,000
092101- A038	Travel & Transportation		678,000
092101- A039	General		91,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenand	е	288,000
092101- A130	Transport		240,000
092101- A131	Machinery and Equipmen		10,000
092101- A132	Furniture and Fixture		28,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCH		19,055,000
E	BOYS (VI-X)SHAH ALLAH	DITTA(FA) IBD	
IB2896 ISLAMA	BAD MODEL SCHOOL FO	R BOYS (VI-X)NURPUR SHAHAN (FA) IB	 D
092101- A01	Employees Related Exp	enses	20,639,000
092101- A011	Pay	33	13,780,000
092101- A011-1	Pay of Officers	(23)	(11,261,000)
092101- A011-2	Pay of Other Staff	(10)	(2,519,000)
092101- A012	Allowances		6,859,000

No of Posts

2021-22

#### **DEMANDS FOR GRANTS**

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092101- A012-1	Regular Allowances		(6,115,000)		
092101- A012-2	Other Allowances (Excluding TA)		(744,000)		
092101- A03	Operating Expenses		4,141,000		
092101- A032	Communications		70,000		
092101- A033	Utilities		445,000		
092101- A034	Occupancy Costs		3,478,000		
092101- A038	Travel & Transportation		28,000		
092101- A039	General		120,000		
092101- A06	Transfers		10,000		
092101- A061	Scholarship		10,000		
092101- A09	Physical Assets		10,000		
092101- A094	Other Stores and Stocks		10,000		
092101- A13	Repairs and Maintenance		64,000		
092101- A131	Machinery and Equipment		10,000		
092101- A132	Furniture and Fixture		44,000		
092101- A137	Computer Equipment		10,000		
Total-	SLAMABAD MODEL SCHOOL FO	DR .	24,864,000		
BOYS (VI-X)NURPUR SHAHAN (FA) IBD					
	BOYS (VI-X)NURPUR SHAHAN (F	A) IBD			
	BOYS (VI-X)NURPUR SHAHAN (F BAD MODEL SCHOOL FOR BOY	-			
		-	14,754,000		
IB2897 ISLAMA	BAD MODEL SCHOOL FOR BOY	-	<b>14,754,000</b> 9,723,000		
<b>IB2897 ISLAMA 092101- A01</b> 092101- A011	BAD MODEL SCHOOL FOR BOY Employees Related Expenses	S (VI-X)TALHAR (FA) IBD	, ,		
<b>IB2897 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay	S (VI-X)TALHAR (FA) IBD  23	9,723,000		
<b>IB2897 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers	23 (16)	9,723,000 (8,253,000)		
<b>IB2897 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-2 092101- A012	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff	23 (16)	9,723,000 (8,253,000) (1,470,000)		
1B2897 ISLAMA 092101- A01 092101- A011-1 092101- A011-1 092101- A012-1 092101- A012-1	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000		
1B2897 ISLAMA 092101- A01 092101- A011-1 092101- A011-1 092101- A012-1 092101- A012-1	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000 (4,437,000)		
<b>IB2897 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-1 092101- A012-2	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000 (4,437,000) (594,000)		
1B2897 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-2 092101- A012-1 092101- A012-2 092101- A03	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000 (4,437,000) (594,000) 2,683,000		
1B2897 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-1 092101- A03 092101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000 (4,437,000) (594,000) 2,683,000 40,000		
1B2897 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-1 092101- A03 092101- A03 092101- A033	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000 (4,437,000) (594,000) 2,683,000 40,000 200,000		
1B2897 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-1 092101- A032 092101- A032 092101- A033 092101- A034	BAD MODEL SCHOOL FOR BOY Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000 (4,437,000) (594,000) 2,683,000 40,000 200,000 1,995,000		
1B2897 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-2  092101- A03  092101- A033  092101- A034  092101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	23 (16)	9,723,000 (8,253,000) (1,470,000) 5,031,000 (4,437,000) (594,000) 2,683,000 40,000 200,000 1,995,000 28,000		

No of Posts 2021-22 DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		44,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		24,000
092101- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR		17,501,000
В	OYS (VI-X)TALHAR (FA) IBD		
IB2898 ISLAMA	BAD MODEL SCHOOL FOR BOYS (VI-	-X)CHIRRAH (FA) IBD	
092101- A01	<b>Employees Related Expenses</b>		11,017,000
092101- A011	Pay	21	6,721,000
092101- A011-1	Pay of Officers (	13)	(5,160,000)
092101- A011-2	Pay of Other Staff	(8)	(1,561,000)
092101- A012	Allowances		4,296,000
092101- A012-1	Regular Allowances		(3,746,000)
092101- A012-2	Other Allowances (Excluding TA)		(550,000)
092101- A03	Operating Expenses		3,444,000
092101- A032	Communications		85,000
092101- A033	Utilities		80,000
092101- A034	Occupancy Costs		1,956,000
092101- A038	Travel & Transportation		728,000
092101- A039	General		595,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		290,000
092101- A130	Transport		250,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		20,000
092101- A137	Computer Equipment		10,000
Total- IS	SLAMABAD MODEL SCHOOL FOR		14,771,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

E	BOYS (VI-X)CHIRRAH (FA) IBD		
IB2909 ISLAMA	BAD MODEL SCHOOL FOR BOYS (V	/I-X)G-6/4 IBD	
092101- A01	<b>Employees Related Expenses</b>		54,373,000
092101- A011	Pay	73	36,501,000
092101- A011-1	Pay of Officers	(54)	(32,000,000)
092101- A011-2	Pay of Other Staff	(19)	(4,501,000)
092101- A012	Allowances		17,872,000
092101- A012-1	Regular Allowances		(16,268,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,604,000)
092101- A03	Operating Expenses		11,319,000
092101- A032	Communications		80,000
092101- A033	Utilities		685,000
092101- A034	Occupancy Costs		9,014,000
092101- A038	Travel & Transportation		1,030,000
092101- A039	General		510,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		12,000
092101- A094	Other Stores and Stocks		12,000
092101- A13	Repairs and Maintenance		375,000
092101- A130	Transport		150,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		200,000
092101- A137	Computer Equipment		15,000
	SLAMABAD MODEL SCHOOL FOR		66,089,000
	BOYS (VI-X)G-6/4 IBD		
	CLINIC IN ISLAMABAD MODEL SCH	OOLFOR BOYS (VI-X) G-8/1 IBD	
092101- A01	Employees Related Expenses		1,400,000
092101- A011	Pay	4	749,000
092101- A011-1	•	(1)	(200,000)
	Pay of Other Staff	(3)	(549,000)
092101- A012	Allowances		651,000
092101- A012-1	Regular Allowances		(611,000)

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

092101- A012-2	Other Allowances (Excluding	g TA)	(40,000)
Total-	STATIC CLINIC IN ISLAMAI	BAD MODEL	1,400,000
\$	SCHOOLFOR BOYS (VI-X)	G-8/1 IBD	
IB2912 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (VI-X)RAWAL DAM (FA) IBD	
092101- A01	Employees Related Expe	nses	19,656,000
092101- A011	Pay	27	12,976,000
092101- A011-1	Pay of Officers	(20)	(11,304,000)
092101- A011-2	Pay of Other Staff	(7)	(1,672,000)
092101- A012	Allowances		6,680,000
092101- A012-1	Regular Allowances		(5,490,000)
092101- A012-2	Other Allowances (Excluding	g TA)	(1,190,000)
092101- A03	Operating Expenses		4,158,000
092101- A032	Communications		50,000
092101- A033	Utilities		250,000
092101- A034	Occupancy Costs		3,358,000
092101- A038	Travel & Transportation		28,000
092101- A039	General		472,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		65,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		45,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHO BOYS (VI-X)RAWAL DAM (I		23,899,000
IB2913 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (VI-X)G-8/1 IBD	
092101- A01	Employees Related Expe	ises	19,881,000
092101- A011	Pay	42	11,521,000
092101- A011-1	Pay of Officers	(30)	(8,999,000)
092101- A011-2	Pay of Other Staff	(12)	(2,522,000)
092101- A012	Allowances		8,360,000
			, ,

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

092101- A012-1	Regular Allowances		(6,870,000)
092101- A012-2	Other Allowances (Excluding TA)		(1,490,000)
092101- A03	Operating Expenses		3,837,000
092101- A032	Communications		60,000
092101- A033	Utilities		407,000
092101- A034	Occupancy Costs		3,259,000
092101- A038	Travel & Transportation		26,000
092101- A039	General		85,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		50,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		30,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOOL FOR		23,788,000
	20V0 (VII V) 0 0/4 IDD		
	BOYS (VI-X)G-8/1 IBD		
	BOYS (VI-X)G-8/1 IBD BAD MODEL SCHOOL FOR BOYS (	VI-X)G-9/1 IBD	
	• •	VI-X)G-9/1 IBD	38,247,000
IB2914 ISLAMA	BAD MODEL SCHOOL FOR BOYS (	VI-X)G-9/1 IBD	<b>38,247,000</b> 24,917,000
IB2914 ISLAMA 092101- A01	BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay	,	
<b>IB2914 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1	BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay	53	24,917,000
<b>IB2914 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1	BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers	53 (39)	24,917,000 (21,718,000)
<b>IB2914 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1 092101- A011-2 092101- A012	BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff	53 (39)	24,917,000 (21,718,000) (3,199,000)
<b>IB2914 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-2 092101- A012-1	BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000
<b>IB2914 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-2 092101- A012-1	BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000 (12,188,000)
<b>IB2914 ISLAMA 092101- A01</b> 092101- A011 092101- A011-1 092101- A011-2 092101- A012-1 092101- A012-2	BAD MODEL SCHOOL FOR BOYS ( Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA)	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000 (12,188,000) (1,142,000)
1B2914 ISLAMA 092101- A01 092101- A011-1 092101- A011-2 092101- A012-2 092101- A012-1 092101- A012-2 092101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000 (12,188,000) (1,142,000) 5,686,000
IB2914 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-2  092101- A03  092101- A032	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000 (12,188,000) (1,142,000) <b>5,686,000</b>
IB2914 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-1  092101- A03  092101- A03  092101- A03	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000 (12,188,000) (1,142,000) 5,686,000 76,000 659,000
<b>IB2914 ISLAMA 092101- A01</b> 092101- A011-1 092101- A011-2 092101- A012-2 092101- A012-1 092101- A03 092101- A032 092101- A033 092101- A034	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000 (12,188,000) (1,142,000) <b>5,686,000</b> 76,000 659,000 4,724,000
IB2914 ISLAMA  092101- A01  092101- A011-1  092101- A011-2  092101- A012-1  092101- A012-1  092101- A03  092101- A03  092101- A03  092101- A034  092101- A038	Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation	53 (39)	24,917,000 (21,718,000) (3,199,000) 13,330,000 (12,188,000) (1,142,000) <b>5,686,000</b> 76,000 659,000 4,724,000 26,000

No of Posts

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

2021-22

092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		90,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		70,000
092101- A137	Computer Equipment		10,000
	SLAMABAD MODEL SCHOO	L FOR	44,043,000
E	BOYS (VI-X)G-9/1 IBD		
IB2915 ISLAMA	BAD MODEL SCHOOL FOR	BOYS (I-X)I-14 (FA) IBD	
092101- A01	Employees Related Expens	es	26,673,000
092101- A011	Pay	41	18,212,000
092101- A011-1	Pay of Officers	(25)	(13,912,000)
092101- A011-2	Pay of Other Staff	(16)	(4,300,000)
092101- A012	Allowances		8,461,000
092101- A012-1	Regular Allowances		(7,781,000)
092101- A012-2	Other Allowances (Excluding	TA)	(680,000)
092101- A03	Operating Expenses		5,375,000
092101- A032	Communications		70,000
092101- A033	Utilities		130,000
092101- A034	Occupancy Costs		4,845,000
092101- A038	Travel & Transportation		27,000
092101- A039	General		303,000
092101- A06	Transfers		10,000
092101- A061	Scholarship		10,000
092101- A09	Physical Assets		10,000
092101- A094	Other Stores and Stocks		10,000
092101- A13	Repairs and Maintenance		131,000
092101- A131	Machinery and Equipment		10,000
092101- A132	Furniture and Fixture		111,000
092101- A137	Computer Equipment		10,000
Total- I	SLAMABAD MODEL SCHOO	L FOR	32,199,000
E	BOYS (I-X)I-14 (FA) IBD		

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOUNTANT	I GENER	RAL PARISTAN REVENUES	
IB2917 ISLAMA	BAD MODEL SCHOOL FOR BOYS	S (VI-X)N	IOON(FA) IBD	
092101- A01	Employees Related Expenses			14,864,000
092101- A011	Pay	25		10,097,000
092101- A011-1	Pay of Officers	(15)		(7,832,000)
092101- A011-2	Pay of Other Staff	(10)		(2,265,000)
092101- A012	Allowances			4,767,000
092101- A012-1	Regular Allowances			(4,257,000)
092101- A012-2	Other Allowances (Excluding TA)			(510,000)
092101- A03	Operating Expenses			3,114,000
092101- A032	Communications			48,000
092101- A033	Utilities			170,000
092101- A034	Occupancy Costs			2,826,000
092101- A038	Travel & Transportation			27,000
092101- A039	General			43,000
092101- A06	Transfers			10,000
092101- A061	Scholarship			10,000
092101- A09	Physical Assets			10,000
092101- A094	Other Stores and Stocks			10,000
092101- A13	Repairs and Maintenance			33,000
092101- A131	Machinery and Equipment			10,000
092101- A132	Furniture and Fixture			13,000
092101- A137	Computer Equipment	_		10,000
Total- I	SLAMABAD MODEL SCHOOL FO	OR .		18,031,000
1	BOYS (VI-X)NOON(FA) IBD	_		
IB2918 ISLAMA	BAD MODEL SCHOOL FOR BOYS	S (VI-X)F	-6/2 IBD	
092101- A01	Employees Related Expenses			31,305,000
092101- A011	Pay	46		19,327,000
092101- A011-1	Pay of Officers	(27)		(15,300,000)
092101- A011-2	Pay of Other Staff	(19)		(4,027,000)
092101- A012	Allowances			11,978,000
092101- A012-1	Regular Allowances			(9,518,000)
092101- A012-2	Other Allowances (Excluding TA)			(2,460,000)
092101- A03	Operating Expenses			4,876,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

200,000

	ACCOUNTANT GENE	RAL PAKISTAN REVENUES
092101- A032	Communications	60,000
092101- A033	Utilities	470,000
092101- A034	Occupancy Costs	4,165,000
092101- A038	Travel & Transportation	26,000
092101- A039	General	155,000
092101- A06	Transfers	10,000
092101- A061	Scholarship	10,000
092101- A09	Physical Assets	10,000
092101- A094	Other Stores and Stocks	10,000
092101- A13	Repairs and Maintenance	78,000
092101- A131	Machinery and Equipment	10,000
092101- A132	Furniture and Fixture	58,000
092101- A137	Computer Equipment	10,000
	SLAMABAD MODEL SCHOOL FOR OYS (VI-X)F-6/2 IBD	36,279,000
092101 To	otal- Secondary Education	3,151,704,000
0921 To	otal- Secondary Education Affairs and Services	3,151,704,000
092 To	otal- Secondary Education Affairs and Services	3,151,704,000
0931 Tertiary 093101 General	Education Affairs and Services: Education Affairs and Services: universities/colleges/institutes: AHEEM SHAHEED MODEL COLLEGE	FOR BOYS BHIMBER TRAR (FA) IBD
093101- A01	Employees Related Expenses	11,824,000
093101- A011	Pay 2	6,589,000
093101- A011-1	Pay of Officers (19	(5,033,000)
093101- A011-2	Pay of Other Staff (9	) (1,556,000)
093101- A012	Allowances	5,235,000
093101- A012-1	Regular Allowances	(4,567,000)
093101- A012-2	Other Allowances (Excluding TA)	(668,000)
093101- A03	Operating Expenses	3,944,000
093101- A032	Communications	75,000

093101- A033

Utilities

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A034	Occupancy Costs	1,949,000
093101- A038	Travel & Transportation	1,550,000
093101- A039	General	170,000
093101- A06	Transfers	20,000
093101- A061	Scholarship	20,000
093101- A09	Physical Assets	40,000
093101- A094	Other Stores and Stocks	40,000
093101- A13	Repairs and Maintenance	240,000
093101- A130	Transport	150,000
093101- A131	Machinery and Equipment	20,000
093101- A132	Furniture and Fixture	50,000
093101- A137	Computer Equipment	20,000
Total-	FAZAL RAHEEM SHAHEED MODEL COLLEGE FOR BOYS BHIMBER TRAR (FA) IBD	16,068,000

# IB2490 KHAULA SHAHEED MODEL COLLEGE FOR GIRLS PUNJGRAN(FA) IBD

093101- A01	Employees Related Expenses		19,755,000
093101- A011	Pay	28	13,280,000
093101- A011-1	Pay of Officers	(20)	(11,571,000)
093101- A011-2	Pay of Other Staff	(8)	(1,709,000)
093101- A012	Allowances		6,475,000
093101- A012-1	Regular Allowances		(5,923,000)
093101- A012-2	Other Allowances (Excl	uding TA)	(552,000)
093101- A03	Operating Expenses		7,742,000
093101- A032	Communications		70,000
093101- A033	Utilities		900,000
093101- A034	Occupancy Costs		4,387,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		2,335,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks	<b>S</b>	50,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	ACCOU	NTANT GENERAL PAKISTAN REVENUES	;
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
	KHAULA SHAHEED MODE FOR GIRLS PUNJGRAN(FA		27,687,000
IB2491 ZEESHA	AN SHAHEED MODEL COLI	EGE FOR BOYS PIND BEGWAL(FA) IBD	
093101- A01	Employees Related Exper	nses	15,043,000
093101- A011	Pay	26	8,700,000
093101- A011-1	Pay of Officers	(17)	(7,280,000)
093101- A011-2	Pay of Other Staff	(9)	(1,420,000)
093101- A012	Allowances		6,343,000
093101- A012-1	Regular Allowances		(5,848,000)
093101- A012-2	Other Allowances (Excluding	g TA)	(495,000)
093101- A03	Operating Expenses		4,695,000
093101- A032	Communications		70,000
093101- A033	Utilities		210,000
093101- A034	Occupancy Costs		3,145,000
093101- A038	Travel & Transportation		1,080,000
093101- A039	General		190,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		390,000
093101- A130	Transport		300,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
	ZEESHAN SHAHEED MODE FOR BOYS PIND BEGWAL(		20,188,000
IB2492 GUL SH	ER SHAHEED MODEL COL	LEGE FOR BOYSPAGH PANWAL(FA) IBI	)
093101- A01	Employees Related Expe	nses	17,085,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

450,000

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A011	Pay	23	10,602,000
093101- A011-1	Pay of Officers	(15)	(8,645,000)
093101- A011-2	Pay of Other Staff	(8)	(1,957,000)
093101- A012	Allowances		6,483,000
093101- A012-1	Regular Allowances		(5,895,000)
093101- A012-2	Other Allowances (Ex	cluding TA)	(588,000)
093101- A03	Operating Expenses		4,518,000
093101- A032	Communications		80,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		3,908,000
093101- A038	Travel & Transportation	on	50,000
093101- A039	General		230,000
093101- A06	Transfers		28,000
093101- A061	Scholarship		28,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Store	cks	40,000
093101- A13	Repairs and Mainten	ance	90,000
093101- A131	Machinery and Equip	ment	20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
	GUL SHER SHAHEED FOR BOYSPAGH PAN		21,761,000
		DEL COLLEGE FOR BOYS JABBA TELI(F	A) IBD
093101- A01	Employees Related		20,401,000
093101- A011	Pay	33	13,632,000
093101- A011-1		(18)	(10,596,000)
093101- A011-2	Pay of Other Staff	(15)	(3,036,000)
093101- A012	Allowances		6,769,000
093101- A012-1	Regular Allowances		(6,099,000)
093101- A012-2	Other Allowances (Ex	cluding TA)	(670,000)
093101- A03	Operating Expenses		5,870,000
093101- A032	Communications		70,000

093101- A033 Utilities

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

# **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A034	Occupancy Costs	4,975,000
093101- A038	Travel & Transportation	50,000
093101- A039	General	325,000
093101- A06	Transfers	50,000
093101- A061	Scholarship	50,000
093101- A09	Physical Assets	50,000
093101- A094	Other Stores and Stocks	50,000
093101- A13	Repairs and Maintenance	155,000
093101- A131	Machinery and Equipment	20,000
093101- A132	Furniture and Fixture	100,000
093101- A137	Computer Equipment	35,000
Total-	USAMA TAHIR SHAHEED MODEL COLLEGE FOR BOYS JABBA TELI(FA) IBD	26,526,000

IB2494 TANVEER HUSSAIN SHAHEED MODEL COLLEGE FOR BOYS G-7/4 IBD

093101- A01	<b>Employees Related Expenses</b>	5		43,646,000
093101- A011	Pay	62		27,768,000
093101- A011-1	Pay of Officers	(46)	(	24,020,000)
093101- A011-2	Pay of Other Staff	(16)		(3,748,000)
093101- A012	Allowances			15,878,000
093101- A012-1	Regular Allowances		(	14,750,000)
093101- A012-2	Other Allowances (Excluding TA	۹)		(1,128,000)
093101- A03	Operating Expenses			8,571,000
093101- A032	Communications			120,000
093101- A033	Utilities			660,000
093101- A034	Occupancy Costs			7,296,000
093101- A038	Travel & Transportation			50,000
093101- A039	General			445,000
093101- A06	Transfers			50,000
093101- A061	Scholarship			50,000
093101- A09	Physical Assets			50,000
093101- A094	Other Stores and Stocks			50,000
093101- A13	Repairs and Maintenance			155,000

No of Posts 2021-22	2021-2022 Budget Estimate
2021-22	•
	Rs
ACCOUNTANT GENERAL PAKISTAN REVENU	ES
nery and Equipment	20,000
re and Fixture	100,000
iter Equipment	35,000
ER HUSSAIN SHAHEED MODEL BE FOR BOYS G-7/4 IBD	52,472,000
AL SHAHEED MODEL COLLEGE FORBOYS MOHRA NAGI	AL(FA) IBD
yees Related Expenses	23,943,000
38	14,121,000
Officers (21)	(12,601,000
Other Staff (17)	(1,520,000
nces	9,822,000
r Allowances	(8,517,000
Allowances (Excluding TA)	(1,305,000
ting Expenses	5,624,000
unications	40,000
3	250,000
ancy Costs	5,034,000
& Transportation	50,000
al	250,000
ers	40,000
rship	40,000
eal Assets	40,000
Stores and Stocks	40,000
s and Maintenance	110,000
nery and Equipment	20,000
re and Fixture	70,000
ıter Equipment	20,000
JN IQBAL SHAHEED MODEL	29,757,000
SE FORBOYS MOHRA (FA) IBD	
And the second of the contract	ar Allowances Allowances (Excluding TA) Atting Expenses Aunications And Allowances (Excluding TA) Atting Expenses Aunications

46

34,138,000

24,677,000

093101- A01

093101- A011

Pay

**Employees Related Expenses** 

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

093101- A011-1	Pay of Officers	(35)	(22,789,000)
093101- A011-2	Pay of Other Staff	(11)	(1,888,000)
093101- A012	Allowances		9,461,000
093101- A012-1	Regular Allowances		(8,565,000)
093101- A012-2	Other Allowances (Excluding TA)		(896,000)
093101- A03	Operating Expenses		7,545,000
093101- A032	Communications		100,000
093101- A033	Utilities		950,000
093101- A034	Occupancy Costs		6,005,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		430,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		170,000
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		35,000
	ADNAN HUSSAIN SHAHEED MODE	-	41,953,000
	COLLEGE FORBOYS G-9/4 IBD		
	BAS SHAHEED MODEL COLLEGE F	OR BOYSG-6/2 IBD	
093101- A01	Employees Related Expenses		56,663,000
093101- A011	Pay	82	37,525,000
093101- A011-1	Pay of Officers	(58)	(32,031,000)
093101- A011-2	Pay of Other Staff	(24)	(5,494,000)
093101- A012	Allowances		19,138,000
093101- A012-1	Regular Allowances		(18,036,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,102,000)
093101- A03	Operating Expenses		9,878,000
093101- A032	Communications		80,000
093101- A033	Utilities		658,000
093101- A034	Occupancy Costs		8,540,000

No of Posts

2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

093101- A038	Travel & Transportation		50,000
093101- A039	General		550,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		165,000
093101- A130	Transport		10,000
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment	_	50,000
Total- A	ALI ABBAS SHAHEED MODEL		66,796,000
C	COLLEGE FOR BOYSG-6/2 IBD	-	
IB2508 IMCG MA	AIRA BEGWAL		
093101- A01	Employees Related Expenses		5,767,000
093101- A011	Pay	24	2,666,000
093101- A011-1	Pay of Officers	(9)	(1,652,000)
093101- A011-2	Pay of Other Staff	(15)	(1,014,000)
093101- A012	Allowances		3,101,000
093101- A012-1	Regular Allowances		(2,737,000)
093101- A012-2	Other Allowances (Excluding TA)		(364,000)
093101- A03	Operating Expenses		3,074,000
093101- A032	Communications		80,000
093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		1,754,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,030,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		100,000
093101- A131	Machinery and Equipment		20,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment		20,000
Total- II	MCG MAIRA BEGWAL	-	9,041,000
IB2509 IMCG PI	ND MALKAN		
093101- A01	Employees Related Expenses		15,772,000
093101- A011	Pay	37	8,265,000
093101- A011-1	Pay of Officers	(23)	(5,465,000)
093101- A011-2	Pay of Other Staff	(14)	(2,800,000)
093101- A012	Allowances		7,507,000
093101- A012-1	Regular Allowances		(6,853,000)
093101- A012-2	Other Allowances (Excluding TA)		(654,000)
093101- A03	Operating Expenses		5,951,000
093101- A032	Communications		50,000
093101- A033	Utilities		180,000
093101- A034	Occupancy Costs		3,441,000
093101- A038	Travel & Transportation		1,010,000
093101- A039	General		1,270,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		570,000
093101- A130	Transport		450,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment	_	20,000
Total- II	MCG PIND MALKAN	_	22,383,000
IB2510 IMCG LO	OHI BHEER		
093101- A01	Employees Related Expenses		29,321,000
093101- A011	Pay	39	19,068,000
093101- A011-1	Pay of Officers	(25)	(15,786,000)
093101- A011-2	Pay of Other Staff	(14)	(3,282,000)
093101- A012	Allowances		10,253,000

No of Posts

DEMANDS FOR GRANTS 2021-2022

2021-22

Budget Estimate Rs

093101- A012-1	Regular Allowances		(9,673,000)
093101- A012-2	Other Allowances (Excluding TA)		(580,000)
093101- A03	Operating Expenses		6,502,000
093101- A032	Communications		66,000
093101- A033	Utilities		250,000
093101- A034	Occupancy Costs		5,961,000
093101- A038	Travel & Transportation		45,000
093101- A039	General		180,000
093101- A06	Transfers		35,000
093101- A061	Scholarship		35,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment	_	20,000
Total- II	MCG LOHI BHEER	_	35,988,000
IB2512 IMCG RE	WAT		
093101- A01	<b>Employees Related Expenses</b>		28,921,000
093101- A011	Pay	45	19,404,000
093101- A011-1	Pay of Officers	(35)	(17,699,000)
093101- A011-2	Pay of Other Staff	(10)	(1,705,000)
093101- A012	Allowances		9,517,000
093101- A012-1	Regular Allowances		(8,435,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,082,000)
093101- A03	Operating Expenses		8,526,000
093101- A032	Communications		70,000
093101- A033	Utilities		500,000
093101- A034	Occupancy Costs		6,050,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,856,000
			40.000
093101- A06	Transfers		40,000
093101- A06 093101- A061	<b>Transfers</b> Scholarship		<b>40,000</b> 40,000

No of Posts

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

2021-22

093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		110,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment	-	20,000
Total- I	MCG REWAT		37,637,000
IB2513 IMCG UI	NIVERSITY COLONY		
093101- A01	<b>Employees Related Expenses</b>		21,110,000
093101- A011	Pay	54	14,227,000
093101- A011-1	Pay of Officers	(37)	(10,749,000)
093101- A011-2	Pay of Other Staff	(17)	(3,478,000)
093101- A012	Allowances		6,883,000
093101- A012-1	Regular Allowances		(6,021,000)
093101- A012-2	Other Allowances (Excluding TA)		(862,000)
093101- A03	Operating Expenses		8,899,000
093101- A032	Communications		140,000
093101- A033	Utilities		1,000,000
093101- A034	Occupancy Costs		3,819,000
093101- A038	Travel & Transportation		45,000
093101- A039	General		3,895,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment	_	20,000
Total- I	MCG UNIVERSITY COLONY	_	30,179,000
IB2520 IMCB F-	10/4		
093101- A01	Employees Related Expenses		76,653,000
093101- A011	Pay	109	56,458,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget

Estimate Rs

093101- A011-1	Pay of Officers	(61)	(46,004,000)
093101- A011-2	Pay of Other Staff	(48)	(10,454,000)
093101- A012	Allowances		20,195,000
093101- A012-1	Regular Allowances		(18,751,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,444,000)
093101- A03	Operating Expenses		22,433,000
093101- A032	Communications		185,000
093101- A033	Utilities		1,380,000
093101- A034	Occupancy Costs		19,506,000
093101- A038	Travel & Transportation		912,000
093101- A039	General		450,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		120,000
093101- A094	Other Stores and Stocks		70,000
093101- A096	Purchase of Plant and Machinery		50,000
093101- A13	Repairs and Maintenance		730,000
093101- A130	Transport		300,000
093101- A131	Machinery and Equipment		150,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment	_	80,000
Total- II	MCB F-10/4	_	99,976,000
IB2521 IMCG GO	DLRA		
093101- A01	<b>Employees Related Expenses</b>		19,798,000
093101- A011	Pay	34	12,159,000
093101- A011-1	Pay of Officers	(20)	(8,159,000)
093101- A011-2	Pay of Other Staff	(14)	(4,000,000)
093101- A012	Allowances		7,639,000
093101- A012-1	Regular Allowances		(6,979,000)
093101- A012-2	Other Allowances (Excluding TA)		(660,000)
093101- A03	Operating Expenses		5,762,000
093101- A032	Communications		80,000
093101- A033	Utilities		350,000

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

500,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT GENERAL PAKISTAN REVENUES						
093101- A034	Occupancy Costs			4,072,000			
093101- A038	Travel & Transportation			75,000			
093101- A039	General			1,185,000			
093101- A06	Transfers			50,000			
093101- A061	Scholarship			50,000			
093101- A09	Physical Assets			50,000			
093101- A094	Other Stores and Stocks			50,000			
093101- A13	Repairs and Maintenance			110,000			
093101- A131	Machinery and Equipment			20,000			
093101- A132	Furniture and Fixture			70,000			
093101- A137	Computer Equipment			20,000			
Total- II	MCG GOLRA			25,770,000			
IB2522 IMCB H-9	9						
093101- A01	<b>Employees Related Expenses</b>			134,485,000			
093101- A011	Pay	197		87,652,000			
093101- A011-1	Pay of Officers	(108)		(73,350,000)			
093101- A011-2	Pay of Other Staff	(89)		(14,302,000)			
093101- A012	Allowances			46,833,000			
093101- A012-1	Regular Allowances			(43,377,000)			
093101- A012-2	Other Allowances (Excluding TA)			(3,456,000)			
093101- A03	Operating Expenses			26,866,000			
093101- A032	Communications			240,000			
093101- A033	Utilities			1,000,000			
093101- A034	Occupancy Costs			22,531,000			
093101- A038	Travel & Transportation			1,950,000			
093101- A039	General			1,145,000			
093101- A06	Transfers			90,000			
093101- A061	Scholarship			90,000			
093101- A09	Physical Assets			901,000			
093101- A092	Computer Equipment			101,000			
093101- A094	Other Stores and Stocks			200,000			
093101- A096	Purchase of Plant and Machinery			100,000			

093101- A097 Purchase of Furniture and Fixture

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

093101- A13	Repairs and Maintenance			985,000
093101- A130	Transport			650,000
093101- A131	Machinery and Equipment			100,000
093101- A132	Furniture and Fixture			175,000
093101- A137	Computer Equipment			60,000
Total-	IMCB H-9			163,327,000
IB2523 IMCG (F	PG) G-10/4			
093101- A01	<b>Employees Related Expenses</b>			138,846,000
093101- A011	Pay	215	5	93,370,000
093101- A011-1	Pay of Officers	(108)	)	(74,270,000)
093101- A011-2	Pay of Other Staff	(107)	)	(19,100,000)
093101- A012	Allowances			45,476,000
093101- A012-1	Regular Allowances			(42,705,000)
093101- A012-2	Other Allowances (Excluding TA)			(2,771,000)
093101- A03	Operating Expenses			25,801,000
093101- A032	Communications			260,000
093101- A033	Utilities			1,680,000
093101- A034	Occupancy Costs			19,836,000
093101- A038	Travel & Transportation			2,840,000
093101- A039	General			1,185,000
093101- A06	Transfers			100,000
093101- A061	Scholarship			100,000
093101- A09	Physical Assets			850,000
093101- A092	Computer Equipment			100,000
093101- A094	Other Stores and Stocks			550,000
093101- A096	Purchase of Plant and Machinery			100,000
093101- A097	Purchase of Furniture and Fixture			100,000
093101- A13	Repairs and Maintenance			1,800,000
093101- A130	Transport			1,000,000
093101- A131	Machinery and Equipment			300,000
093101- A132	Furniture and Fixture			300,000
093101- A137	Computer Equipment			200,000
Total-	IMCG (PG) G-10/4			167,397,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

IB2524 IMCB (P	G) H-8		
093101- A01	Employees Related Expenses		130,311,000
093101- A011	Pay	175	87,910,000
093101- A011-1	Pay of Officers	(95)	(73,710,000)
093101- A011-2	Pay of Other Staff	(80)	(14,200,000)
093101- A012	Allowances		42,401,000
093101- A012-1	Regular Allowances		(39,215,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,186,000)
093101- A03	Operating Expenses		26,988,000
093101- A032	Communications		420,000
093101- A033	Utilities		3,250,000
093101- A034	Occupancy Costs		20,518,000
093101- A038	Travel & Transportation		2,100,000
093101- A039	General		700,000
093101- A09	Physical Assets		875,000
093101- A092	Computer Equipment		200,000
093101- A094	Other Stores and Stocks		25,000
093101- A096	Purchase of Plant and Machinery		250,000
093101- A097	Purchase of Furniture and Fixture		400,000
093101- A13	Repairs and Maintenance		1,375,000
093101- A130	Transport		500,000
093101- A131	Machinery and Equipment		200,000
093101- A132	Furniture and Fixture		400,000
093101- A137	Computer Equipment	-	275,000
Total- II	MCB (PG) H-8		 159,549,000
IB2525 IMCG NH	IC		
093101- A01	<b>Employees Related Expenses</b>		23,975,000
093101- A011	Pay	41	17,614,000
093101- A011-1	Pay of Officers	(28)	(15,164,000)
093101- A011-2	Pay of Other Staff	(13)	(2,450,000)
093101- A012	Allowances		6,361,000
093101- A012-1	Regular Allowances		(5,584,000)
093101- A012-2	Other Allowances (Excluding TA)		(777,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

093101- A03	Operating Expenses		5,98	34,000
093101- A032	Communications		85	5,000
093101- A033	Utilities		500	0,000
093101- A034	Occupancy Costs		3,889	9,000
093101- A038	Travel & Transportation		60	0,000
093101- A039	General		1,450	0,000
093101- A06	Transfers		5	0,000
093101- A061	Scholarship		50	0,000
093101- A09	Physical Assets		5	60,000
093101- A094	Other Stores and Stocks		50	0,000
093101- A13	Repairs and Maintenance		6	60,000
093101- A131	Machinery and Equipment		20	0,000
093101- A132	Furniture and Fixture		20	0,000
093101- A137	Computer Equipment		20	0,000
Total- I	MCG NHC	_	30,119	,000
IB2527 IMCG (P	G) F-7/4			
093101- A01	<b>Employees Related Expenses</b>		148,04	0,000
093101- A011	Pay	215	99,520	0,000
093101- A011-1	Pay of Officers	(122)	(83,860	,000)
093101- A011-2	Pay of Other Staff	(93)	(15,660	,000)
093101- A012	Allowances		48,520	0,000
093101- A012-1	Regular Allowances		(46,020	,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,500	,000)
093101- A03	Operating Expenses		27,95	7,000
093101- A032	Communications		220	0,000
093101- A033	Utilities		2,720	0,000
093101- A034	Occupancy Costs		19,167	7,000
093101- A038	Travel & Transportation		4,700	0,000
093101- A039	General		1,150	0,000
093101- A06	Transfers		25	0,000
093101- A061	Scholarship		250	0,000
093101- A09	Physical Assets		30	0,000
093101- A092	Computer Equipment		25	5,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

093101- A094	Other Stores and Stocks		150,000
093101- A096	Purchase of Plant and Machinery		25,000
093101- A097	Purchase of Furniture and Fixture		100,000
093101- A13	Repairs and Maintenance		1,450,000
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		150,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment	_	 100,000
Total- I	MCG (PG) F-7/4		177,997,000
IB2528 IMCG I-9	)/1		
093101- A01	<b>Employees Related Expenses</b>		58,381,000
093101- A011	Pay	69	38,695,000
093101- A011-1	Pay of Officers	(54)	(35,545,000)
093101- A011-2	Pay of Other Staff	(15)	(3,150,000)
093101- A012	Allowances		19,686,000
093101- A012-1	Regular Allowances		(18,405,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,281,000)
093101- A03	Operating Expenses		12,128,000
093101- A032	Communications		90,000
093101- A033	Utilities		1,210,000
093101- A034	Occupancy Costs		9,538,000
093101- A038	Travel & Transportation		960,000
093101- A039	General		330,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		530,000
093101- A130	Transport		400,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment		20,000
Total- I	MCG I-9/1	_	71,139,000

No of Posts

DEMANDS FOR GRANTS

2021-2022 Budget Estimate

Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

2021-22

IB2530 IMCG TA	ARLAI ISLAMABAD		
093101- A01	Employees Related Expenses		25,360,000
093101- A011	Pay	41	17,245,000
093101- A011-1	Pay of Officers	(29)	(15,040,000)
093101- A011-2	Pay of Other Staff	(12)	(2,205,000)
093101- A012	Allowances		8,115,000
093101- A012-1	Regular Allowances		(7,312,000)
093101- A012-2	Other Allowances (Excluding TA)		(803,000)
093101- A03	Operating Expenses		7,165,000
093101- A032	Communications		70,000
093101- A033	Utilities		480,000
093101- A034	Occupancy Costs		5,450,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,105,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		100,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		60,000
093101- A137	Computer Equipment	_	20,000
Total- I	MCG TARLAI ISLAMABAD	_	 32,725,000
IB2533 IMCG PI	ND BEGWAL		
093101- A01	Employees Related Expenses		11,510,000
093101- A011	Pay	38	7,282,000
093101- A011-1	Pay of Officers	(19)	(5,382,000)
093101- A011-2	Pay of Other Staff	(19)	(1,900,000)
093101- A012	Allowances		4,228,000
093101- A012-1	Regular Allowances		(3,610,000)
093101- A012-2	Other Allowances (Excluding TA)		(618,000)
093101- A03	Operating Expenses		4,455,000
093101- A032	Communications		60,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

300,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A033	Utilities		150,000
093101- A034	Occupancy Costs		2,225,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		1,950,000
093101- A06	Transfers		15,000
093101- A061	Scholarship		15,000
093101- A09	Physical Assets		20,000
093101- A094	Other Stores and Stocks		20,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- I	MCG PIND BEGWAL		16,090,000
IB2537 IMCG G	-9/2		
093101- A01	<b>Employees Related Expenses</b>		57,544,000
093101- A011	Pay	76	38,887,000
093101- A011-1	Pay of Officers	(60)	(35,660,000)
093101- A011-2	Pay of Other Staff	(16)	(3,227,000)
093101- A012	Allowances		18,657,000
093101- A012-1	Regular Allowances		(17,029,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,628,000)
093101- A03	Operating Expenses		10,803,000
093101- A032	Communications		110,000
093101- A033	Utilities		730,000
093101- A034	Occupancy Costs		8,118,000
093101- A038	Travel & Transportation		770,000
093101- A039	General		1,075,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		440,000

093101- A130 Transport

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCOUNTANT	GENE	RAL PAKISTAN REVENUES	
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			100,000
093101- A137	Computer Equipment			20,000
Total- II	MCG G-9/2			68,887,000
IB2538 IMCG KC	T HATHIAL			
093101- A01	<b>Employees Related Expenses</b>			23,866,000
093101- A011	Pay	47	7	12,631,000
093101- A011-1	Pay of Officers	(36)	)	(9,984,000)
093101- A011-2	Pay of Other Staff	(11)	)	(2,647,000)
093101- A012	Allowances			11,235,000
093101- A012-1	Regular Allowances			(10,206,000)
093101- A012-2	Other Allowances (Excluding TA)			(1,029,000)
093101- A03	Operating Expenses			9,481,000
093101- A032	Communications			85,000
093101- A033	Utilities			470,000
093101- A034	Occupancy Costs			5,121,000
093101- A038	Travel & Transportation			500,000
093101- A039	General			3,305,000
093101- A06	Transfers			50,000
093101- A061	Scholarship			50,000
093101- A09	Physical Assets			50,000
093101- A094	Other Stores and Stocks			50,000
093101- A13	Repairs and Maintenance			280,000
093101- A130	Transport			150,000
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			90,000
093101- A137	Computer Equipment			20,000
Total- II	MCG KOT HATHIAL			33,727,000
IB2539 IMCG HU	IMAK			
093101- A01	<b>Employees Related Expenses</b>			24,340,000
093101- A011	Pay	35	5	16,537,000
093101- A011-1	Pay of Officers	(26)	)	(14,515,000)
093101- A011-2	Pay of Other Staff	(9)	)	(2,022,000)

FESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
osts 2021-2022

No of Posts 2021-22

Budget Estimate

Rs

093101- A012	Allowances		7,803,000
093101- A012-1	Regular Allowances		(7,171,000)
093101- A012-2	Other Allowances (Excluding TA)		(632,000)
093101- A03	Operating Expenses		5,918,000
093101- A032	Communications		56,000
093101- A033	Utilities		460,000
093101- A034	Occupancy Costs		5,112,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		240,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		110,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		20,000
Total- I	MCG HUMAK		 30,458,000
IB2541 IMCG H	JMAK		
093101- A01	<b>Employees Related Expenses</b>		15,697,000
093101- A011	Pay	22	9,942,000
093101- A011-1	Pay of Officers	(14)	(8,000,000)
093101- A011-2	Pay of Other Staff	(8)	(1,942,000)
093101- A012	Allowances		5,755,000
093101- A012-1	Regular Allowances		(5,013,000)
093101- A012-2	Other Allowances (Excluding TA)		(742,000)
093101- A03	Operating Expenses		6,963,000
093101- A032	Communications		120,000
093101- A033	Utilities		1,020,000
093101- A034	Occupancy Costs		4,469,000
093101- A038	Travel & Transportation		1,060,000
093101- A039	General		294,000
093101- A06	Transfers		30,000

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
No of Posts 2021-2022

2021-22

2021-2022 Budget Estimate Rs

093101- A061	Scholarship	30,000
093101- A09	Physical Assets	80,000
093101- A094	Other Stores and Stocks	80,000
093101- A13	Repairs and Maintenance	500,000
093101- A130	Transport	300,000
093101- A131	Machinery and Equipment	75,000
093101- A132	Furniture and Fixture	75,000
093101- A137	Computer Equipment	50,000
Total- II	MCG HUMAK	23,270,000
IB2552 IMCG G-	6/1-4 ISLAMABAD	
093101- A01	Employees Related Expenses	62,783,000
093101- A011	Pay 87	45,150,000
093101- A011-1	Pay of Officers (66)	(40,642,000)
093101- A011-2	Pay of Other Staff (21)	(4,508,000)
093101- A012	Allowances	17,633,000
093101- A012-1	Regular Allowances	(15,947,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,686,000)
093101- A03	Operating Expenses	10,883,000
093101- A032	Communications	80,000
093101- A033	Utilities	1,125,000
093101- A034	Occupancy Costs	6,683,000
093101- A038	Travel & Transportation	1,060,000
093101- A039	General	1,935,000
093101- A06	Transfers	40,000
093101- A061	Scholarship	40,000
093101- A09	Physical Assets	50,000
093101- A094	Other Stores and Stocks	50,000
093101- A13	Repairs and Maintenance	510,000
093101- A130	Transport	400,000
093101- A131	Machinery and Equipment	20,000
093101- A132	Furniture and Fixture	70,000
093101- A137	Computer Equipment	20,000
Total- II	MCG G-6/1-4 ISLAMABAD	74,266,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOUN	ITANT GENE	RAL PAKISTAN REVENUES	
IB2567 NADEEI	M HUSSAIN SHAHEED MOD	EL FOR BOY	'S NILORE (FA) ISB	
093101- A01	Employees Related Expens	ses		24,892,000
093101- A011	Pay	52	2	14,992,000
093101- A011-1	Pay of Officers	(34)	)	(11,830,000)
093101- A011-2	Pay of Other Staff	(18)	9)	(3,162,000)
093101- A012	Allowances			9,900,000
093101- A012-1	Regular Allowances			(8,991,000)
093101- A012-2	Other Allowances (Excluding	g TA)		(909,000)
093101- A03	Operating Expenses			7,021,000
093101- A032	Communications			65,000
093101- A034	Occupancy Costs			5,906,000
093101- A038	Travel & Transportation			760,000
093101- A039	General			290,000
093101- A06	Transfers			30,000
093101- A061	Scholarship			30,000
093101- A09	Physical Assets			50,000
093101- A094	Other Stores and Stocks			50,000
093101- A13	Repairs and Maintenance			400,000
093101- A130	Transport			250,000
093101- A131	Machinery and Equipment			25,000
093101- A132	Furniture and Fixture			100,000
093101- A137	Computer Equipment			25,000
Total- I	NADEEM HUSSAIN SHAHEE	ED MODEL		32,393,000
I	FOR BOYS NILORE (FA) ISB	3		
IB2568 FURQAI	N HAIDER SHAHEED MODE	L COLLEGE	FORBOYS HUMAK(FA) IBD	
093101- A01	Employees Related Expens			27,431,000
093101- A011	Pay	40	0	16,409,000
093101- A011-1	Pay of Officers	(31)	)	(13,301,000)
093101- A011-2	Pay of Other Staff	(9)	))	(3,108,000)
093101- A012	Allowances			11,022,000
093101- A012-1	Regular Allowances			(10,138,000)
093101- A012-2	Other Allowances (Excluding	g TA)		(884,000)
093101- A03	Operating Expenses			9,253,000

093101- A034

093101- A038

093101- A039

093101- A06

093101- A061

093101- A09

093101- A094

Occupancy Costs

General

**Transfers** 

Scholarship

**Physical Assets** 

Travel & Transportation

Other Stores and Stocks

#### **DEMANDS FOR GRANTS**

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

11,485,000

60,000

480,000

50,000

50,000

50,000

50,000

Communications		48,000
Utilities		736,000
Occupancy Costs		7,194,000
Travel & Transportation		70,000
General		1,205,000
Transfers		40,000
Scholarship		40,000
Physical Assets		40,000
Other Stores and Stocks		40,000
Repairs and Maintenance		130,000
Machinery and Equipment		20,000
Furniture and Fixture		90,000
Computer Equipment		20,000
ELIDOAN HAIDED SHAHEED	MODEL	26 004 000
FUNGAN HAIDEN SHAHEED	WIODEL	36,894,000
COLLEGE FORBOYS HUMAK		30,094,000
COLLEGE FORBOYS HUMAK		30,094,000
COLLEGE FORBOYS HUMAK	EL COLLEGE FORBOYS I-10/1 IBD	54,030,000
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD	EL COLLEGE FORBOYS I-10/1 IBD	
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD Employees Related Expens	((FA) IBD EL COLLEGE FORBOYS I-10/1 IBD es	54,030,000
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD Employees Related Expens Pay	EL COLLEGE FORBOYS I-10/1 IBD es  67	<b>54,030,000</b> 39,919,000
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD Employees Related Expens Pay Pay of Officers	EL COLLEGE FORBOYS I-10/1 IBD es  67 (53)	<b>54,030,000</b> 39,919,000 (36,679,000)
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD Employees Related Expens Pay Pay of Officers Pay of Other Staff	EL COLLEGE FORBOYS I-10/1 IBD es  67 (53)	54,030,000 39,919,000 (36,679,000) (3,240,000)
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD Employees Related Expens Pay Pay of Officers Pay of Other Staff Allowances	EL COLLEGE FORBOYS I-10/1 IBD es  67  (53)  (14)	<b>54,030,000</b> 39,919,000 (36,679,000) (3,240,000) 14,111,000
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD Employees Related Expens Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances	EL COLLEGE FORBOYS I-10/1 IBD es  67  (53)  (14)	54,030,000 39,919,000 (36,679,000) (3,240,000) 14,111,000 (12,863,000)
COLLEGE FORBOYS HUMAK AM MAZHAR SHAHEED MOD Employees Related Expens Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding	EL COLLEGE FORBOYS I-10/1 IBD es  67  (53)  (14)	54,030,000 39,919,000 (36,679,000) (3,240,000) 14,111,000 (12,863,000) (1,248,000)
	Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment	Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

	Addod	TANT CENERAL PARIOTAN REVENCE	
093101- A13	Repairs and Maintenance		140,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
Total-	ZARGHAM MAZHAR SHAH	EED MODEL	66,951,000
	COLLEGE FORBOYS I-10/1	<del></del>	
IB2570 MALIK	TAIMOOR SHAHEED MODE	L COLLEGE FORBOYS MUGHAL (FA) IE	BD
093101- A01	Employees Related Exper	ises	23,197,000
093101- A011	Pay	38	14,167,000
093101- A011-1	1 Pay of Officers	(28)	(12,477,000)
093101- A011-2	2 Pay of Other Staff	(10)	(1,690,000)
093101- A012	Allowances		9,030,000
093101- A012-1	1 Regular Allowances		(8,193,000)
093101- A012-2	Other Allowances (Excluding	g TA)	(837,000)
093101- A03	Operating Expenses		6,271,000
093101- A032	Communications		90,000
093101- A033	Utilities		403,000
093101- A034	Occupancy Costs		4,923,000
093101- A038	Travel & Transportation		560,000
093101- A039	General		295,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		395,000
093101- A130	Transport		275,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		75,000
093101- A137	Computer Equipment		25,000
Total-	MALIK TAIMOOR SHAHEEI COLLEGE FORBOYS MUGI		29,963,000
IB2586 I M C G	RAWAL TOWN (FA) IBD		
093101- A01	Employees Related Exper	ises	32,561,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

093101- A011	Pay	54	20,535,000
093101- A011-1	Pay of Officers	(39)	(16,691,000)
093101- A011-2	Pay of Other Staff	(15)	(3,844,000)
093101- A012	Allowances		12,026,000
093101- A012-1	Regular Allowances		(11,013,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,013,000)
093101- A03	Operating Expenses		10,173,000
093101- A032	Communications		105,000
093101- A033	Utilities		417,000
093101- A034	Occupancy Costs		7,331,000
093101- A038	Travel & Transportation		90,000
093101- A039	General		2,230,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		140,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
Total- I	M C G RAWAL TOWN (FA) IBD		42,974,000
IB2587 IMCG CH	IIRAH (FA) IBD		
093101- A01	Employees Related Expenses		12,242,000
093101- A011	Pay	27	7,204,000
093101- A011-1	Pay of Officers	(13)	(5,081,000)
093101- A011-2	Pay of Other Staff	(14)	(2,123,000)
093101- A012	Allowances		5,038,000
093101- A012-1	Regular Allowances		(4,605,000)
093101- A012-2	Other Allowances (Excluding TA)		(433,000)
093101- A03	Operating Expenses		3,563,000
093101- A032	Communications		60,000
093101- A033	Utilities		100,000
093101- A034	Occupancy Costs		2,913,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	AGGGGHTART GE		AL LANGIAN NEVENOLO	
093101- A038	Travel & Transportation			50,000
093101- A039	General			440,000
093101- A06	Transfers			20,000
093101- A061	Scholarship			20,000
093101- A09	Physical Assets			40,000
093101- A094	Other Stores and Stocks			40,000
093101- A13	Repairs and Maintenance			120,000
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			80,000
093101- A137	Computer Equipment	-		20,000
Total- II	MCG CHIRAH (FA) IBD		15	5,985,000
IB2588 IMCG TA	RNAUL			
093101- A01	Employees Related Expenses			14,175,000
093101- A011	Pay	31		9,034,000
093101- A011-1	Pay of Officers	(18)	(6	5,599,000)
093101- A011-2	Pay of Other Staff	(13)	(2	2,435,000)
093101- A012	Allowances			5,141,000
093101- A012-1	Regular Allowances		(4	,648,000)
093101- A012-2	Other Allowances (Excluding TA)			(493,000)
093101- A03	Operating Expenses			3,259,000
093101- A032	Communications			50,000
093101- A033	Utilities			320,000
093101- A034	Occupancy Costs			2,409,000
093101- A038	Travel & Transportation			40,000
093101- A039	General			440,000
093101- A06	Transfers			20,000
093101- A061	Scholarship			20,000
093101- A09	Physical Assets			40,000
093101- A094	Other Stores and Stocks			40,000
093101- A13	Repairs and Maintenance			90,000
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			50,000
093101- A137	Computer Equipment			20,000

No of Posts

2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

Total-	MCG TARNAUL		17,584,000
IB2589 FAHAD	HUSSAIN SHAHEED MODEL CO	LLEG FOR BYS RAWAT(FA) IBD	
093101- A01	<b>Employees Related Expenses</b>		31,593,000
093101- A011	Pay	39	19,431,000
093101- A011-1	Pay of Officers	(28)	(17,663,000)
093101- A011-2	Pay of Other Staff	(11)	(1,768,000)
093101- A012	Allowances		12,162,000
093101- A012-1	Regular Allowances		(11,455,000)
093101- A012-2	Other Allowances (Excluding TA)		(707,000)
093101- A03	Operating Expenses		7,301,000
093101- A032	Communications		120,000
093101- A033	Utilities		400,000
093101- A034	Occupancy Costs		6,136,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		575,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		80,000
093101- A094	Other Stores and Stocks		80,000
093101- A13	Repairs and Maintenance		160,000
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		30,000
	FAHAD HUSSAIN SHAHEED MO COLLEG FOR BYS RAWAT(FA) I		39,174,000
IB2591 ADNAN	ARSHAD SHAHEED MODEL CO	LLEGE FOR BYS BHARA KAU(FA) IBD	
093101- A01	Employees Related Expenses		23,058,000
093101- A011	Pay	38	14,662,000
093101- A011-1	Pay of Officers	(28)	(12,695,000)
093101- A011-2	Pay of Other Staff	(10)	(1,967,000)
093101- A012	Allowances		8,396,000
093101- A012-1	Regular Allowances		(7,646,000)
093101- A012-2	Other Allowances (Excluding TA)		(750,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

50,000

50,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A03	Operating Expenses		7,872,000
093101- A032	Communications		65,000
093101- A033	Utilities		430,000
093101- A034	Occupancy Costs		7,027,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		290,000
093101- A06	Transfers		20,000
093101- A061	Scholarship		20,000
093101- A09	Physical Assets		35,000
093101- A094	Other Stores and Stocks		35,000
093101- A13	Repairs and Maintenance		100,000
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		40,000
093101- A137	Computer Equipment		25,000
Total-	ADNAN ARSHAD SHAHEED COLLEGE FOR BYS BHARA IBD		31,085,000
IB2592 SHAFIC	UR REHMAN SHAHEED MO	DEL COLLEGEFOR BOYS G-7/2 ISB	
093101- A01	Employees Related Expens	es	40,441,000
093101- A011	Pay	74	26,343,000
093101- A011-1	Pay of Officers	(44)	(21,648,000)
093101- A011-2	Pay of Other Staff	(30)	(4,695,000)
093101- A012	Allowances		14,098,000
093101- A012-1	Regular Allowances		(12,498,000)
093101- A012-2	Other Allowances (Excluding	TA)	(1,600,000)
093101- A03	Operating Expenses		7,873,000
093101- A032	Communications		170,000
093101- A033	Utilities		810,000
093101- A034	Occupancy Costs		6,173,000
093101- A038	Travel & Transportation		80,000
	Traver a Transportation		
093101- A039	General		640,000

093101- A06

093101- A061

**Transfers** 

Scholarship

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		140,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		20,000
	SHAFIQ UR REHMAN SHAHEED MO COLLEGEFOR BOYS G-7/2 ISB	DEL	48,554,000
IB2639 FAHAD	AHMAD SHAHEED MODEL COLLEG	SE FORBOYS CHAHK SHEHZAD (FA) ISLAMABAD	
093101- A01	<b>Employees Related Expenses</b>		28,667,000
093101- A011	Pay	37	18,874,000
093101- A011-1	Pay of Officers	(23)	(16,077,000)
093101- A011-2	Pay of Other Staff	(14)	(2,797,000)
093101- A012	Allowances		9,793,000
093101- A012-1	Regular Allowances		(9,045,000)
093101- A012-2	Other Allowances (Excluding TA)		(748,000)
093101- A03	Operating Expenses		7,825,000
093101- A032	Communications		90,000
093101- A033	Utilities		575,000
093101- A034	Occupancy Costs		6,450,000
093101- A038	Travel & Transportation		70,000
093101- A039	General		640,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		75,000
093101- A094	Other Stores and Stocks		75,000
093101- A13	Repairs and Maintenance		175,000
093101- A131	Machinery and Equipment		35,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		40,000
	FAHAD AHMAD SHAHEED MODEL COLLEGE FORBOYS CHAHK SHEH: (FA) ISLAMABAD	ZAD	36,792,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

IB2644 IMCG SI	HAH ALLAH DITTA		
093101- A01	Employees Related Expenses		19,905,000
093101- A011	Pay	37	13,751,000
093101- A011-1	Pay of Officers	(22)	(10,183,000)
093101- A011-2	Pay of Other Staff	(15)	(3,568,000)
093101- A012	Allowances		6,154,000
093101- A012-1	Regular Allowances		(5,507,000)
093101- A012-2	Other Allowances (Excluding TA)		(647,000)
093101- A03	Operating Expenses		7,391,000
093101- A032	Communications		80,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		6,641,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		410,000
093101- A06	Transfers		30,000
093101- A061	Scholarship		30,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		130,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		90,000
093101- A137	Computer Equipment	_	20,000
Total- I	MCG SHAH ALLAH DITTA	-	27,496,000
IB2748 IMCG KI	RPA		
093101- A01	Employees Related Expenses		13,844,000
093101- A011	Pay	32	8,550,000
093101- A011-1	Pay of Officers	(17)	(4,989,000)
093101- A011-2	Pay of Other Staff	(15)	(3,561,000)
093101- A012	Allowances		5,294,000
093101- A012-1	Regular Allowances		(4,790,000)
093101- A012-2	Other Allowances (Excluding TA)		(504,000)
093101- A03	Operating Expenses		5,260,000
093101- A032	Communications		70,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

20,000

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT G	JENEKA	AL PARISTAN REVENUES	
093101- A033	Utilities			180,000
093101- A034	Occupancy Costs			3,505,000
093101- A038	Travel & Transportation			60,000
093101- A039	General			1,445,000
093101- A06	Transfers			40,000
093101- A061	Scholarship			40,000
093101- A09	Physical Assets			40,000
093101- A094	Other Stores and Stocks			40,000
093101- A13	Repairs and Maintenance			90,000
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			50,000
093101- A137	Computer Equipment			20,000
Total- II	MCG KIRPA			19,274,000
IB2749 IMCG JA	GIOT			
093101- A01	Employees Related Expenses			14,716,000
093101- A011	Pay	32		8,862,000
093101- A011-1	Pay of Officers	(19)		(5,259,000)
093101- A011-2	Pay of Other Staff	(13)		(3,603,000)
093101- A012	Allowances			5,854,000
093101- A012-1	Regular Allowances			(5,248,000)
093101- A012-2	Other Allowances (Excluding TA)			(606,000)
093101- A03	Operating Expenses			5,587,000
093101- A032	Communications			70,000
093101- A033	Utilities			150,000
093101- A034	Occupancy Costs			4,857,000
093101- A038	Travel & Transportation			60,000
093101- A039	General			450,000
093101- A06	Transfers			40,000
093101- A061	Scholarship			40,000
093101- A09	Physical Assets			40,000
093101- A094	Other Stores and Stocks			40,000
093101- A13	Repairs and Maintenance			90,000

093101- A131

Machinery and Equipment

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
Total- I	MCG JAGIOT		20,473,000
IB2755 ISLAMA	BAD COLLEGE FOR BO	YS G-6/3ISLAMABAD	
093101- A01	Employees Related Exp	penses	194,304,000
093101- A011	Pay	284	128,000,000
093101- A011-1	Pay of Officers	(193)	(110,200,000)
093101- A011-2	Pay of Other Staff	(91)	(17,800,000)
093101- A012	Allowances		66,304,000
093101- A012-1	Regular Allowances		(61,104,000)
093101- A012-2	Other Allowances (Exclu	ding TA)	(5,200,000)
093101- A03	Operating Expenses		71,122,000
093101- A032	Communications		520,000
093101- A033	Utilities		6,050,000
093101- A034	Occupancy Costs		32,872,000
093101- A038	Travel & Transportation		6,250,000
093101- A039	General		25,430,000
093101- A06	Transfers		8,750,000
093101- A061	Scholarship		8,750,000
093101- A09	Physical Assets		550,000
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and M	achinery	200,000
093101- A097	Purchase of Furniture an	d Fixture	250,000
093101- A13	Repairs and Maintenan	ce	2,850,000
093101- A130	Transport		2,000,000
093101- A131	Machinery and Equipmen	nt	200,000
093101- A132	Furniture and Fixture		500,000
093101- A137	Computer Equipment		150,000
Total- I	SLAMABAD COLLEGE F	OR BOYS	277,576,000
(	G-6/3ISLAMABAD		
IB2756 ISLAMA	BAD MODEL COLLEGE	FOR BOYSF-11/1 ISLAMABAD	
093101- A01	Employees Related Exp	penses	29,274,000
093101- A011	Pay	23	19,201,000

No of Posts

**DEMANDS FOR GRANTS** 

2021-22

2021-2022 Budget Estimate Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A011-1	Pay of Officers	(23)	(17,341,000)
093101- A011-2	Pay of Other Staff		(1,860,000)
093101- A012	Allowances		10,073,000
093101- A012-1	Regular Allowances		(9,418,000)
093101- A012-2	Other Allowances (Excluding TA)		(655,000)
093101- A03	Operating Expenses		10,171,000
093101- A032	Communications		200,000
093101- A033	Utilities		666,000
093101- A034	Occupancy Costs		5,305,000
093101- A038	Travel & Transportation		420,000
093101- A039	General		3,580,000
093101- A06	Transfers		2,000,000
093101- A061	Scholarship		2,000,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		324,000
093101- A130	Transport		174,000
093101- A131	Machinery and Equipment		50,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000
	SLAMABAD MODEL COLLEGE FOI BOYSF-11/1 ISLAMABAD		41,819,000
<b>IB2758 ISLAMA</b>	BAD MODEL COLLEGE FOR BOYS	F-8/4 ISLAMABAD	

#### IB2758 ISLAMABAD MODEL COLLEGE FOR BOYSF-8/4 ISLAMABAD

093101- A01	Employees Related Expenses		125,837,000
093101- A011	Pay	205	89,316,000
093101- A011-1	Pay of Officers	(123)	(77,641,000)
093101- A011-2	Pay of Other Staff	(82)	(11,675,000)
093101- A012	Allowances		36,521,000
093101- A012-1	Regular Allowances		(33,221,000)
093101- A012-2	Other Allowances (Excluding TA)		(3,300,000)
093101- A03	Operating Expenses		44,405,000
093101- A032	Communications		355,000
093101- A033	Utilities		3,090,000

093101- A012-2 Other Allowances (Excluding TA)

Communications

Occupancy Costs

Travel & Transportation

Utilities

General

**Transfers** 

Scholarship

**Operating Expenses** 

093101- A03

093101- A032

093101- A033

093101- A034

093101- A038

093101- A039

093101- A06

093101- A061

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

> Estimate Rs

(1,650,000)

23,606,000

1,800,000

10,057,000

10,649,000

1,600,000

1,600,000

950,000

150,000

			· <del></del>
093101- A034	Occupancy Costs		26,395,000
093101- A038	Travel & Transportation		4,100,000
093101- A039	General		10,465,000
093101- A06	Transfers		7,150,000
093101- A061	Scholarship		7,150,000
093101- A09	Physical Assets		500,000
093101- A092	Computer Equipment		100,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		100,000
093101- A097	Purchase of Furniture and Fixture		100,000
093101- A13	Repairs and Maintenance		1,875,000
093101- A130	Transport		1,500,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		200,000
093101- A137	Computer Equipment		75,000
Total- IS	SLAMABAD MODEL COLLEGE FOR		179,767,000
В	OYSF-8/4 ISLAMABAD	<del> </del>	
IB2760 ISLAMAE	BAD MODEL COLLEGE FOR GIRLS	I-10/4 ISLAMABAD	
093101- A01	<b>Employees Related Expenses</b>		59,749,000
093101- A011	Pay	81	38,345,000
093101- A011-1	Pay of Officers	(68)	(35,045,000)
093101- A011-2	Pay of Other Staff	(13)	(3,300,000)
093101- A012	Allowances		21,404,000
093101- A012-1	Regular Allowances		(19,754,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

11- A13 Repairs and Maintenanc	e	400,000
01- A130 Transport		250,000
01- A131 Machinery and Equipment		50,000
01- A132 Furniture and Fixture		50,000
01- A137 Computer Equipment		50,000
Total- ISLAMABAD MODEL COLI GIRLSI-10/4 ISLAMABAD	LEGE FOR	85,355,000
2 ISLAMABAD MODEL COLLEGE F	OR GIRLS (POSTGRADUATE) F-10/2 ISL	AMABAD
01- A01 Employees Related Expe	enses	96,721,000
01- A011 Pay	139	65,060,000
01- A011-1 Pay of Officers	(90)	(57,050,000)
01- A011-2 Pay of Other Staff	(49)	(8,010,000)
01- A012 Allowances		31,661,000
01- A012-1 Regular Allowances		(29,411,000)
01- A012-2 Other Allowances (Excludi	ng TA)	(2,250,000)
01- A03 Operating Expenses		36,765,000
01- A032 Communications		205,000
01- A033 Utilities		1,810,000
01- A034 Occupancy Costs		10,605,000
01- A038 Travel & Transportation		2,200,000
01- A039 General		21,945,000
01- A06 Transfers		2,900,000
01- A061 Scholarship		2,900,000
01- A09 Physical Assets		67,000
01- A094 Other Stores and Stocks		67,000
01- A13 Repairs and Maintenanc	e	1,720,000
01- A130 Transport		1,500,000
01- A131 Machinery and Equipment		70,000
01- A132 Furniture and Fixture		100,000
01- A137 Computer Equipment		50,000
Total- ISLAMABAD MODEL COLI GIRLS (POSTGRADUATE) ISLAMABAD		138,173,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	ACCOUNTANT GENERAL PARISTAN REVENUES					
IB2763 ISLAMA	IB2763 ISLAMABAD MODEL COLLEGE FOR GIRLSF-6/2 ISLAMABAD					
093101- A01	Employees Related Expenses			121,678,000		
093101- A011	Pay	225		76,100,000		
093101- A011-1	Pay of Officers	(137)		(60,050,000)		
093101- A011-2	Pay of Other Staff	(88)		(16,050,000)		
093101- A012	Allowances			45,578,000		
093101- A012-1	Regular Allowances			(42,274,000)		
093101- A012-2	Other Allowances (Excluding TA)			(3,304,000)		
093101- A03	Operating Expenses			41,547,000		
093101- A032	Communications			410,000		
093101- A033	Utilities			2,750,000		
093101- A034	Occupancy Costs			16,487,000		
093101- A038	Travel & Transportation			9,750,000		
093101- A039	General			12,150,000		
093101- A06	Transfers			4,750,000		
093101- A061	Scholarship			4,750,000		
093101- A09	Physical Assets			1,300,000		
093101- A094	Other Stores and Stocks			400,000		
093101- A096	Purchase of Plant and Machinery			500,000		
093101- A097	Purchase of Furniture and Fixture			400,000		
093101- A13	Repairs and Maintenance			4,550,000		
093101- A130	Transport			3,500,000		
093101- A131	Machinery and Equipment			400,000		
093101- A132	Furniture and Fixture			400,000		
093101- A137	Computer Equipment			250,000		
	SLAMABAD MODEL COLLEGE FO	OR		173,825,000		
	GIRLSF-6/2 ISLAMABAD					
	BAD MODEL COLLEGE BOYS SIH	IALA ISLAI	MABAD			
093101- A01	Employees Related Expenses			25,566,000		
093101- A011	Pay	62		22,800,000		
093101- A011-1	•	(49)		(15,500,000)		
	Pay of Other Staff	(13)		(7,300,000)		
093101- A012	Allowances			2,766,000		

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093101- A012-1	Regular Allowances			(2,496,000)
093101- A012-2	Other Allowances (Excluding	TA)		(270,000)
093101- A03	Operating Expenses			5,485,000
093101- A032	Communications			110,000
093101- A033	Utilities			310,000
093101- A034	Occupancy Costs			3,714,000
093101- A038	Travel & Transportation			100,000
093101- A039	General			1,251,000
093101- A06	Transfers			50,000
093101- A061	Scholarship			50,000
093101- A09	Physical Assets			2,400,000
093101- A094	Other Stores and Stocks			600,000
093101- A096	Purchase of Plant and Machin	nery		600,000
093101- A097	Purchase of Furniture and Fix	ture		1,200,000
093101- A13	Repairs and Maintenance			125,000
093101- A131	Machinery and Equipment			75,000
093101- A137	Computer Equipment	_		50,000
Total- IS	SLAMABAD MODEL COLLEG	SE BOYS		33,626,000
S	IHALA ISLAMABAD	_		
IB2766 ISLAMAI	BAD MODEL COLLEGE FOR	GIRLS BHAR	A KAU ISB	
093101- A01	Employees Related Expense	es		25,566,000
093101- A011	Pay	34		22,800,000
093101- A011-1	Pay of Officers	(22)		(15,500,000)
093101- A011-2	Pay of Other Staff	(12)		(7,300,000)
093101- A012	Allowances			2,766,000
093101- A012-1	Regular Allowances			(2,496,000)
093101- A012-2	Other Allowances (Excluding	TA)		(270,000)
093101- A03	Operating Expenses			5,485,000
093101- A032	Communications			110,000
093101- A033	Utilities			310,000
093101- A034	Occupancy Costs			3,714,000
093101- A038	Travel & Transportation			100,000
093101- A038 093101- A039	Travel & Transportation General			100,000 1,251,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

	AGGGGHANI GE		
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		2,400,000
093101- A094	Other Stores and Stocks		600,000
093101- A096	Purchase of Plant and Machinery		600,000
093101- A097	Purchase of Furniture and Fixture		1,200,000
093101- A13	Repairs and Maintenance		125,000
093101- A131	Machinery and Equipment		75,000
093101- A137	Computer Equipment		50,000
	SLAMABAD MODEL COLLEGE FOR GIRLS BHARA KAU ISB		33,626,000
IB2767 IMCG MC	DHRA NAGIAL		
093101- A01	Employees Related Expenses		29,241,000
093101- A011	Pay	40	20,222,000
093101- A011-1	Pay of Officers	28)	(17,922,000)
093101- A011-2	Pay of Other Staff	12)	(2,300,000)
093101- A012	Allowances		9,019,000
093101- A012-1	Regular Allowances		(8,218,000)
093101- A012-2	Other Allowances (Excluding TA)		(801,000)
093101- A03	Operating Expenses		7,102,000
093101- A032	Communications		90,000
093101- A033	Utilities		380,000
093101- A034	Occupancy Costs		5,992,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		580,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000

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**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate Rs

Total- I	MCG MOHRA NAGIAL		36,513,000
IB2768 ISLAMA	BAD MODEL COLLEGE FOR GIRLS	(POSTGRADUATE) F-7/2 ISLAMABAD	
093101- A01	<b>Employees Related Expenses</b>		186,019,000
093101- A011	Pay	240	119,390,000
093101- A011-1	Pay of Officers	(144)	(104,350,000)
093101- A011-2	Pay of Other Staff	(96)	(15,040,000)
093101- A012	Allowances		66,629,000
093101- A012-1	Regular Allowances		(64,229,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,400,000)
093101- A03	Operating Expenses		34,058,000
093101- A032	Communications		540,000
093101- A033	Utilities		4,000,000
093101- A034	Occupancy Costs		20,391,000
093101- A038	Travel & Transportation		6,660,000
093101- A039	General		2,467,000
093101- A06	Transfers		150,000
093101- A061	Scholarship		150,000
093101- A09	Physical Assets		1,500,000
093101- A092	Computer Equipment		200,000
093101- A094	Other Stores and Stocks		900,000
093101- A096	Purchase of Plant and Machinery		200,000
093101- A097	Purchase of Furniture and Fixture		200,000
093101- A13	Repairs and Maintenance		3,300,000
093101- A130	Transport		2,000,000
093101- A131	Machinery and Equipment		500,000
093101- A132	Furniture and Fixture		500,000
093101- A137	Computer Equipment		300,000
(	SLAMABAD MODEL COLLEGE FOR GIRLS (POSTGRADUATE) F-7/2 SLAMABAD		225,027,000
IB2769 IMCG M	ALPUR		
093101- A01	Employees Related Expenses		15,990,000
093101- A011	Pay	27	9,883,000

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093101- A011-1	Pay of Officers	(16)	(7,283,000)
093101- A011-2	Pay of Other Staff	(11)	(2,600,000)
093101- A012	Allowances		6,107,000
093101- A012-1	Regular Allowances		(5,503,000)
093101- A012-2	Other Allowances (Excluding TA)		(604,000)
093101- A03	Operating Expenses		4,730,000
093101- A032	Communications		56,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,174,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		1,250,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		120,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		80,000
093101- A137	Computer Equipment		20,000
Total- II	MCG MALPUR		20,940,000
IB2770 IMCG BH	IADANA KALAN		
093101- A01	<b>Employees Related Expenses</b>		18,562,000
093101- A011	Pay	31	12,100,000
093101- A011-1	Pay of Officers	(17)	(9,387,000)
093101- A011-2	Pay of Other Staff	(14)	(2,713,000)
093101- A012	Allowances		6,462,000
093101- A012-1	Regular Allowances		(6,001,000)
093101- A012-2	Other Allowances (Excluding TA)		(461,000)
093101- A03	Operating Expenses		4,646,000
093101- A032	Communications		60,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,771,000
093101- A038	Travel & Transportation		60,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

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50,000

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

ACCOUNTANT	GENERAL	- PAKISTAN REVENUES	
General			555,000
Transfers			20,000
Scholarship			20,000
Physical Assets			40,000
Other Stores and Stocks			40,000
Repairs and Maintenance			100,000
Machinery and Equipment			20,000
Furniture and Fixture			60,000
Computer Equipment			20,000
IMCG BHADANA KALAN			23,368,000
AL GOVT COLLEGE OF HOME ECO	ONOMICS	and Management Sciences F-7 /2 Islamabad	I
<b>Employees Related Expenses</b>			24,980,000
Pay	55		17,610,000
Pay of Officers	(29)		(16,100,000)
Pay of Other Staff	(26)		(1,510,000)
Allowances			7,370,000
Regular Allowances			(7,045,000)
Other Allowances (Excluding TA)			(325,000)
Operating Expenses			5,106,000
Communications			137,000
Utilities			39,000
Occupancy Costs			2,717,000
Travel & Transportation			1,263,000
General			950,000
Transfers			150,000
Scholarship			150,000
Physical Assets			350,000
Other Stores and Stocks			100,000
Purchase of Plant and Machinery			150,000
Purchase of Furniture and Fixture			100,000
Repairs and Maintenance			500,000
Transport			350,000
	General Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment IMCG BHADANA KALAN AL GOVT COLLEGE OF HOME ECO Employees Related Expenses Pay Pay of Officers Pay of Other Staff Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Purchase of Plant and Machinery Purchase of Furniture and Fixture Repairs and Maintenance	Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment IMCG BHADANA KALAN AL GOVT COLLEGE OF HOME ECONOMICS Employees Related Expenses Pay 55 Pay of Officers (29) Pay of Other Staff (26) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Purchase of Plant and Machinery Purchase of Furniture and Fixture Repairs and Maintenance	Transfers Scholarship Physical Assets Other Stores and Stocks Repairs and Maintenance Machinery and Equipment Furniture and Fixture Computer Equipment IMCG BHADANA KALAN AL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabac Employees Related Expenses Pay 55 Pay of Officers (29) Pay of Other Staff (26) Allowances Regular Allowances Other Allowances (Excluding TA) Operating Expenses Communications Utilities Occupancy Costs Travel & Transportation General Transfers Scholarship Physical Assets Other Stores and Stocks Purchase of Plant and Machinery Purchase of Furniture and Fixture Repairs and Maintenance

Machinery and Equipment

093101- A131

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
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### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		50,000
1	FEDERAL GOVT COLLEGE OF HOME ECONOMICS and Management Sciences F-7 /2 Islamabad		,086,000
IB2850 ISLAMA	BAD MODEL COLLEGE FOR BOYSG-11	/1 ISLAMABAD	
093101- A01	<b>Employees Related Expenses</b>	4	1,038,000
093101- A011	Pay 57	7 26	6,995,000
093101- A011-1	Pay of Officers (48)	) (25,	,025,000)
093101- A011-2	Pay of Other Staff (9	(1,	,970,000)
093101- A012	Allowances	14	4,043,000
093101- A012-1	Regular Allowances	(12,	,968,000)
093101- A012-2	Other Allowances (Excluding TA)	(1,	,075,000)
093101- A03	Operating Expenses	1	4,889,000
093101- A032	Communications		141,000
093101- A033	Utilities	1	1,150,000
093101- A034	Occupancy Costs	Ģ	9,056,000
093101- A038	Travel & Transportation		952,000
093101- A039	General	3	3,590,000
093101- A06	Transfers		1,850,000
093101- A061	Scholarship	1	1,850,000
093101- A09	Physical Assets		125,000
093101- A094	Other Stores and Stocks		25,000
093101- A096	Purchase of Plant and Machinery		50,000
093101- A097	Purchase of Furniture and Fixture		50,000
093101- A13	Repairs and Maintenance		723,000
093101- A130	Transport		310,000
093101- A131	Machinery and Equipment		170,000
093101- A132	Furniture and Fixture		170,000
093101- A137	Computer Equipment		73,000
Total-	ISLAMABAD MODEL COLLEGE FOR	58,	,625,000

IB2851 ISLAMABAD MODEL COLLEGE FOR GIRLSG-10/2 ISLAMABAD

**BOYSG-11/1 ISLAMABAD** 

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**DEMANDS FOR GRANTS** 

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Rs

### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

2021-22

AGGGMAN GENERAL PANGTAN NEVENGEG			
093101- A01	Employees Related Expenses		79,382,000
093101- A011	Pay	100	43,253,000
093101- A011-1	Pay of Officers	(78)	(37,113,000)
093101- A011-2	Pay of Other Staff	(22)	(6,140,000)
093101- A012	Allowances		36,129,000
093101- A012-1	Regular Allowances		(33,919,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,210,000)
093101- A03	Operating Expenses		26,568,000
093101- A032	Communications		300,000
093101- A033	Utilities		1,410,000
093101- A034	Occupancy Costs		13,728,000
093101- A038	Travel & Transportation		2,150,000
093101- A039	General		8,980,000
093101- A06	Transfers		3,350,000
093101- A061	Scholarship		3,350,000
093101- A09	Physical Assets		800,000
093101- A094	Other Stores and Stocks		300,000
093101- A096	Purchase of Plant and Machinery		300,000
093101- A097	Purchase of Furniture and Fixture		200,000
093101- A13	Repairs and Maintenance		1,750,000
093101- A130	Transport		1,400,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		150,000
093101- A137	Computer Equipment		100,000
Total- ISLAMABAD MODEL COLLEGE FOR 111,850 GIRLSG-10/2 ISLAMABAD			111,850,000
IB2852 ISLAMABAD MODEL COLLEGE FOR GIRLSI-8/4 ISLAMABAD			
093101- A01	Employees Related Expenses		70,162,000
093101- A011	Pay	99	44,828,000
093101- A011-1	Pay of Officers	(72)	(39,618,000)
093101- A011-2	Pay of Other Staff	(27)	(5,210,000)
093101- A012	Allowances		25,334,000
093101- A012-1	Regular Allowances		(23,426,000)

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**DEMANDS FOR GRANTS** 

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	Account	ANT GENERALT	ANOTANTEVENOLO	
093101- A012-2	Other Allowances (Excluding	TA)		(1,908,000)
093101- A03	Operating Expenses			25,769,000
093101- A032	Communications			233,000
093101- A033	Utilities			1,310,000
093101- A034	Occupancy Costs			13,550,000
093101- A038	Travel & Transportation			2,750,000
093101- A039	General			7,926,000
093101- A06	Transfers			2,300,000
093101- A061	Scholarship			2,300,000
093101- A09	Physical Assets			550,000
093101- A094	Other Stores and Stocks			150,000
093101- A096	Purchase of Plant and Machin	ery		150,000
093101- A097	Purchase of Furniture and Fix	ture		250,000
093101- A13	Repairs and Maintenance			1,450,000
093101- A130	Transport			925,000
093101- A131	Machinery and Equipment			175,000
093101- A132	Furniture and Fixture			300,000
093101- A137	Computer Equipment			50,000
	SLAMABAD MODEL COLLEG	E FOR		100,231,000
	GIRLSI-8/4 ISLAMABAD			
	BAD MODEL COLLEGE FOR		IABAD	
093101- A01	Employees Related Expense	es		57,721,000
093101- A011	Pay	78		38,098,000
093101- A011-1	Pay of Officers	(58)		(34,488,000)
	Pay of Other Staff	(20)		(3,610,000)
093101- A012	Allowances			19,623,000
093101- A012-1	Regular Allowances			(18,523,000)
	Other Allowances (Excluding	TA)		(1,100,000)
093101- A03	Operating Expenses			21,473,000
093101- A032	Communications			250,000
093101- A033	Utilities			690,000
093101- A034	Occupancy Costs			10,383,000
093101- A038	Travel & Transportation			900,000

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
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093101- A039	General	9,250,000			
093101- A06	Transfers	2,684,000			
093101- A061	Scholarship	2,684,000			
093101- A09	Physical Assets	150,000			
093101- A094	Other Stores and Stocks	50,000			
093101- A096	Purchase of Plant and Machinery	50,000			
093101- A097	Purchase of Furniture and Fixture	50,000			
093101- A13	Repairs and Maintenance	430,000			
093101- A130	Transport	150,000			
093101- A131	Machinery and Equipment	100,000			
093101- A132	Furniture and Fixture	100,000			
093101- A137	Computer Equipment	80,000			
Total-	ISLAMABAD MODEL COLLEGE FOR	82,458,000			
	BOYSI-8/3 ISLAMABAD				
IB2854 ISLAM	IB2854 ISLAMABAD MODEL COLLEGE FOR BOYS F-7/3ISLAMABAD				
093101- A01	Employees Related Expenses	97,983,000			

093101- A01	Employees Related Expenses		97,983,000
093101- A011	Pay	172	59,750,000
093101- A011-1	Pay of Officers	(108)	(48,100,000)
093101- A011-2	Pay of Other Staff	(64)	(11,650,000)
093101- A012	Allowances		38,233,000
093101- A012-1	Regular Allowances		(36,233,000)
093101- A012-2	Other Allowances (Excluding TA)		(2,000,000)
093101- A03	Operating Expenses		33,642,000
093101- A032	Communications		303,000
093101- A033	Utilities		1,560,000
093101- A034	Occupancy Costs		18,149,000
093101- A038	Travel & Transportation		5,800,000
093101- A039	General		7,830,000
093101- A06	Transfers		6,150,000
093101- A061	Scholarship		6,150,000
093101- A09	Physical Assets		650,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machinery		200,000

ND PROFESSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
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50,000

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A097	Purchase of Furniture and	Fixture		250,000
093101- A13	Repairs and Maintenance	9		1,550,000
093101- A130	Transport			1,250,000
093101- A131	Machinery and Equipment			100,000
093101- A132	Furniture and Fixture			100,000
093101- A137	Computer Equipment			100,000
	SLAMABAD MODEL COLL BOYS F-7/3ISLAMABAD	EGE FOR		139,975,000
	BAD COLLEGE FOR GIRLS	S KODANGT	OWN ISLAMARAD	
093101- A01	Employees Related Expe		OWN IDEAMABAD	30,462,000
093101- A011	Pay		42	16,980,000
093101- A011-1	•		9)	(15,160,000)
	Pay of Other Staff		3)	(1,820,000)
093101- A012	Allowances	(.	<b>-</b> /	13,482,000
093101- A012-1	Regular Allowances			(12,342,000)
	Other Allowances (Excluding	ng TA)		(1,140,000)
093101- A03	Operating Expenses	0 ,		11,070,000
093101- A032	Communications			200,000
093101- A033	Utilities			750,000
093101- A034	Occupancy Costs			3,520,000
093101- A038	Travel & Transportation			525,000
093101- A039	General			6,075,000
093101- A06	Transfers			1,525,000
093101- A061	Scholarship			1,525,000
093101- A09	Physical Assets			210,000
093101- A094	Other Stores and Stocks			60,000
093101- A096	Purchase of Plant and Mad	chinery		75,000
093101- A097	Purchase of Furniture and	Fixture		75,000
093101- A13	Repairs and Maintenance	•		250,000
093101- A130	Transport			100,000
093101- A131	Machinery and Equipment			50,000
093101- A132	Furniture and Fixture			50,000

093101- A137

Computer Equipment

**DEMANDS FOR GRANTS** 

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	ISLAMABAD COLLEGE FO KORANGTOWN ISLAMAB		43,517,000
IB2856 ISLAMA	ABAD MODEL COLLEGE F	OR GIRLSF-8/1 ISLAMABAD	
093101- A01	Employees Related Exp	enses	65,267,000
093101- A011	Pay	90	43,810,000
093101- A011-1	Pay of Officers	(72)	(40,500,000)
093101- A011-2	Pay of Other Staff	(18)	(3,310,000)
093101- A012	Allowances		21,457,000
093101- A012-1	Regular Allowances		(19,607,000)
093101- A012-2	Other Allowances (Exclud	ing TA)	(1,850,000)
093101- A03	Operating Expenses		21,171,000
093101- A032	Communications		255,000
093101- A033	Utilities		1,910,000
093101- A034	Occupancy Costs		10,151,000
093101- A038	Travel & Transportation		1,450,000
093101- A039	General		7,405,000
093101- A06	Transfers		3,150,000
093101- A061	Scholarship		3,150,000
093101- A09	Physical Assets		1,800,000
093101- A094	Other Stores and Stocks		400,000
093101- A096	Purchase of Plant and Ma	chinery	400,000
093101- A097	Purchase of Furniture and	Fixture	1,000,000
093101- A13	Repairs and Maintenand	e	1,850,000
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipmen	t .	150,000
093101- A132	Furniture and Fixture		600,000
093101- A137	Computer Equipment		100,000
	ISLAMABAD MODEL COL GIRLSF-8/1 ISLAMABAD	LEGE FOR	93,238,000
IB2857 ISLAMA	ABAD MODEL COLLEGE F	OR BOYSF-11/3 ISLAMABAD	
093101- A01	Employees Related Expe	enses	29,560,000
093101- A011	Pay	42	18,179,000
093101- A011-1	Pay of Officers	(27)	(14,169,000)

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Estimate Rs

093101- A011-2	Pay of Other Staff	(15)	(4,010,000)
093101- A012	Allowances		11,381,000
093101- A012-1	Regular Allowances		(10,581,000)
093101- A012-2	Other Allowances (Excluding TA)		(800,000)
093101- A03	Operating Expenses		15,575,000
093101- A032	Communications		100,000
093101- A033	Utilities		710,000
093101- A034	Occupancy Costs		5,310,000
093101- A038	Travel & Transportation		375,000
093101- A039	General		9,080,000
093101- A06	Transfers		1,000,000
093101- A061	Scholarship		1,000,000
093101- A09	Physical Assets		25,000
093101- A096	Purchase of Plant and Machinery		25,000
093101- A13	Repairs and Maintenance		105,000
093101- A130	Transport		50,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		35,000
Total-	SLAMABAD MODEL COLLEGE FO	र	46,265,000
	BOYSF-11/3 ISLAMABAD		
IB2858 ISLAMA	BAD MODEL COLLEGE FOR BOYS	F-10/3 ISLAMABAD	
093101- A01	Employees Related Expenses		59,972,000
093101- A011	Pay	97	38,210,000
093101- A011-1	Pay of Officers	(64)	(33,640,000)
093101- A011-2	Pay of Other Staff	(33)	(4,570,000)
093101- A012	Allowances		21,762,000
093101- A012-1	Regular Allowances		(20,512,000)
093101- A012-2	Other Allowances (Excluding TA)		(1,250,000)
093101- A03	Operating Expenses		19,442,000
093101- A032	Communications		205,000
093101- A033	Utilities		1,810,000
093101- A034	Occupancy Costs		8,232,000
093101- A038	Travel & Transportation		1,150,000

**DEMANDS FOR GRANTS** 

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Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A039	General	8,045,000
093101- A06	Transfers	3,550,000
093101- A061	Scholarship	3,550,000
093101- A09	Physical Assets	1,210,000
093101- A094	Other Stores and Stocks	310,000
093101- A096	Purchase of Plant and Machinery	400,000
093101- A097	Purchase of Furniture and Fixture	500,000
093101- A13	Repairs and Maintenance	1,500,000
093101- A130	Transport	700,000
093101- A131	Machinery and Equipment	300,000
093101- A132	Furniture and Fixture	400,000
093101- A137	Computer Equipment	100,000
Total-	ISLAMABAD MODEL COLLEGE FOR BOYSF-10/3 ISLAMABAD	85,674,000

#### IB2859 ISLAMABAD COLLEGE FOR GIRLS F-6/2ISLAMABAD

093101- A01	<b>Employees Related Expenses</b>	<b>S</b>	176,540,000
093101- A011	Pay	302	117,550,000
093101- A011-1	Pay of Officers	(207)	(101,400,000)
093101- A011-2	Pay of Other Staff	(95)	(16,150,000)
093101- A012	Allowances		58,990,000
093101- A012-1	Regular Allowances		(54,560,000)
093101- A012-2	Other Allowances (Excluding TA	A)	(4,430,000)
093101- A03	Operating Expenses		61,809,000
093101- A032	Communications		400,000
093101- A033	Utilities		3,462,000
093101- A034	Occupancy Costs		27,537,000
093101- A038	Travel & Transportation		6,590,000
093101- A039	General		23,820,000
093101- A06	Transfers		7,300,000
093101- A061	Scholarship		7,300,000
093101- A09	Physical Assets		2,250,000
093101- A094	Other Stores and Stocks		250,000
093101- A096	Purchase of Plant and Machiner	ry	700,000

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Rs

150,000

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

093101- A097	Purchase of Furniture and F	xture	1,300,000
093101- A13	Repairs and Maintenance		4,300,000
093101- A130	Transport		2,500,000
093101- A131	Machinery and Equipment		850,000
093101- A132	Furniture and Fixture		800,000
093101- A137	Computer Equipment		150,000
	ISLAMABAD COLLEGE FOR F-6/2ISLAMABAD	GIRLS	252,199,000
IB2860 ISLAMA	BAD MODEL COLLEGE FO	GIRLSF-7/4 ISLAMABAD	
093101- A01	Employees Related Expen	ses	126,712,000
093101- A011	Pay	203	80,991,000
093101- A011-1	Pay of Officers	(126)	(66,830,000)
093101- A011-2	Pay of Other Staff	(77)	(14,161,000)
093101- A012	Allowances		45,721,000
093101- A012-1	Regular Allowances		(42,821,000)
093101- A012-2	Other Allowances (Excluding	TA)	(2,900,000)
093101- A03	Operating Expenses		44,555,000
093101- A032	Communications		405,000
093101- A033	Utilities		2,605,000
093101- A034	Occupancy Costs		22,315,000
093101- A038	Travel & Transportation		6,250,000
093101- A039	General		12,980,000
093101- A06	Transfers		6,650,000
093101- A061	Scholarship		6,650,000
093101- A09	Physical Assets		300,000
093101- A094	Other Stores and Stocks		100,000
093101- A096	Purchase of Plant and Mach	nery	100,000
093101- A097	Purchase of Furniture and F	xture	100,000
093101- A13	Repairs and Maintenance		2,800,000
093101- A130	Transport		2,200,000
093101- A131	Machinery and Equipment		250,000
093101- A132	Furniture and Fixture		200,000

093101- A137

Computer Equipment

**DEMANDS FOR GRANTS** 

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	SLAMABAD MODEL COLLEG GIRLSF-7/4 ISLAMABAD	E FOR	181,017,000
IB2861 ISLAMA	BAD MODEL COLLEGE FOR	BOYSG-10/4 ISLAMABAD	
093101- A01	Employees Related Expense	es	98,941,000
093101- A011	Pay	156	65,225,000
093101- A011-1	Pay of Officers	(114)	(59,000,000)
093101- A011-2	Pay of Other Staff	(42)	(6,225,000)
093101- A012	Allowances		33,716,000
093101- A012-1	Regular Allowances		(31,096,000)
093101- A012-2	Other Allowances (Excluding	ГА)	(2,620,000)
093101- A03	Operating Expenses		37,153,000
093101- A032	Communications		255,000
093101- A033	Utilities		1,460,000
093101- A034	Occupancy Costs		17,759,000
093101- A038	Travel & Transportation		2,450,000
093101- A039	General		15,229,000
093101- A06	Transfers		3,550,000
093101- A061	Scholarship		3,550,000
093101- A09	Physical Assets		450,000
093101- A094	Other Stores and Stocks		200,000
093101- A096	Purchase of Plant and Machin	ery	100,000
093101- A097	Purchase of Furniture and Fix	ture	150,000
093101- A13	Repairs and Maintenance		1,250,000
093101- A130	Transport		1,000,000
093101- A131	Machinery and Equipment		100,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment		50,000
Total- I	SLAMABAD MODEL COLLEG	E FOR	141,344,000
E	BOYSG-10/4 ISLAMABAD		
IB2862 ISLAMA	BAD COLLEGE FOR BOYS I-	10/1ISLAMABAD	
093101- A01	Employees Related Expense	es	63,546,000
093101- A011	Pay	89	40,447,000
093101- A011-1	Pay of Officers	(66)	(36,100,000)

No of Posts

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**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

	Pay of Other Staff	(23)	(4,347,000)
093101- A012	Allowances		23,099,000
	Regular Allowances		(21,559,000)
	Other Allowances (Excluding TA)		(1,540,000)
093101- A03	Operating Expenses		23,591,000
093101- A032	Communications		225,000
093101- A033	Utilities		735,000
093101- A034	Occupancy Costs		15,186,000
093101- A038	Travel & Transportation		830,000
093101- A039	General		6,615,000
093101- A06	Transfers		3,050,000
093101- A061	Scholarship		3,050,000
093101- A09	Physical Assets		185,000
093101- A094	Other Stores and Stocks		100,000
093101- A097	Purchase of Furniture and Fixture		85,000
093101- A13	Repairs and Maintenance		407,000
093101- A130	Transport		250,000
093101- A131	Machinery and Equipment		30,000
093101- A132	Furniture and Fixture		100,000
093101- A137	Computer Equipment	_	27,000
	SLAMABAD COLLEGE FOR BOYS	3	90,779,000
	-10/1ISLAMABAD	-	
IB2863 IMCG HI			
093101- A01	Employees Related Expenses		19,136,000
093101- A011	Pay	34	11,631,000
093101- A011-1	•	(25)	(10,440,000)
093101- A011-2	Pay of Other Staff	(9)	(1,191,000)
093101- A012	Allowances		7,505,000
	Regular Allowances		(6,810,000)
	Other Allowances (Excluding TA)		(695,000)
093101- A03	Operating Expenses		6,382,000
093101- A032	Communications		70,000
093101- A033	Utilities		300,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

20,000

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

	ACCOUNTANT G	ENEK/	AL PARISTAN REVENUES	
093101- A034	Occupancy Costs			4,417,000
093101- A038	Travel & Transportation			500,000
093101- A039	General			1,095,000
093101- A06	Transfers			40,000
093101- A061	Scholarship			40,000
093101- A09	Physical Assets			40,000
093101- A094	Other Stores and Stocks			40,000
093101- A13	Repairs and Maintenance			360,000
093101- A130	Transport			250,000
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			70,000
093101- A137	Computer Equipment	_		20,000
Total- II	MCG HERDOGHER			25,958,000
IB2864 IMCG MA	ARGALLA TOWN			
093101- A01	<b>Employees Related Expenses</b>			16,294,000
093101- A011	Pay	23		10,404,000
093101- A011-1	Pay of Officers	(14)		(7,053,000)
093101- A011-2	Pay of Other Staff	(9)		(3,351,000)
093101- A012	Allowances			5,890,000
093101- A012-1	Regular Allowances			(5,425,000)
093101- A012-2	Other Allowances (Excluding TA)			(465,000)
093101- A03	Operating Expenses			4,697,000
093101- A032	Communications			70,000
093101- A033	Utilities			365,000
093101- A034	Occupancy Costs			2,447,000
093101- A038	Travel & Transportation			50,000
093101- A039	General			1,765,000
093101- A06	Transfers			40,000
093101- A061	Scholarship			40,000
093101- A09	Physical Assets			40,000
093101- A094	Other Stores and Stocks			40,000
093101- A13	Repairs and Maintenance			90,000

093101- A131

Machinery and Equipment

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Rs

093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment	_	20,000
Total- I	MCG MARGALLA TOWN	_	21,161,000
IB2865 IMCG PE	HONT		
093101- A01	<b>Employees Related Expenses</b>		14,243,000
093101- A011	Pay	33	8,765,000
093101- A011-1	Pay of Officers	(21)	(6,475,000)
093101- A011-2	Pay of Other Staff	(12)	(2,290,000)
093101- A012	Allowances		5,478,000
093101- A012-1	Regular Allowances		(4,934,000)
093101- A012-2	Other Allowances (Excluding TA)		(544,000)
093101- A03	Operating Expenses		5,729,000
093101- A032	Communications		50,000
093101- A033	Utilities		200,000
093101- A034	Occupancy Costs		3,479,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		1,940,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		40,000
093101- A094	Other Stores and Stocks		40,000
093101- A13	Repairs and Maintenance		50,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		20,000
093101- A137	Computer Equipment	_	10,000
Total- I	MCG PEHONT	_	20,102,000
IB2866 IMCG G-	-8/4		
093101- A01	Employees Related Expenses		33,045,000
093101- A011	Pay	51	22,907,000
093101- A011-1	Pay of Officers	(33)	(19,006,000)
093101- A011-2	Pay of Other Staff	(18)	(3,901,000)
093101- A012	Allowances		10,138,000
093101- A012-1	Regular Allowances		(8,996,000)

VISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

003404 4043 3	Other Allewaness (Evaluding TA)		(4.442.000)
	Other Allowances (Excluding TA)		(1,142,000)
093101- A03	Operating Expenses		8,492,000
093101- A032	Communications		85,000
093101- A033	Utilities		550,000
093101- A034	Occupancy Costs		6,207,000
093101- A038	Travel & Transportation		950,000
093101- A039	General		700,000
093101- A06	Transfers		50,000
093101- A061	Scholarship		50,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance		460,000
093101- A130	Transport		350,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		70,000
093101- A137	Computer Equipment		 20,000
Total- II	MCG G-8/4		 42,097,000
IB2867 IMCG TH	ANDA PANI		
093101- A01	<b>Employees Related Expenses</b>		19,080,000
093101- A011	Pay	35	12,178,000
093101- A011-1	Pay of Officers	(21)	(8,579,000)
093101- A011-2	Pay of Other Staff	(14)	(3,599,000)
093101- A012	Allowances		6,902,000
093101- A012-1	Regular Allowances		(6,322,000)
093101- A012-2	Other Allowances (Excluding TA)		(580,000)
093101- A03	Operating Expenses		9,160,000
093101- A032	Communications		70,000
093101- A033	Utilities		470,000
093101- A034	Occupancy Costs		3,620,000
093101- A038	Travel & Transportation		60,000
093101- A039	General		4,940,000
093101- A06	Transfers		40,000
<b>093101- A06</b> 093101- A061	Transfers Scholarship		<b>40,000</b> 40,000

SSIONAL TRAINING DIVISION DEMANDS FOR GRANTS
ts 2021-2022

No of Posts 2021-22

Budget Estimate Rs

093101- A09	Physical Assets			50,000
093101- A094	Other Stores and Stocks			50,000
093101- A13	Repairs and Maintenance			110,000
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			70,000
093101- A137	Computer Equipment			20,000
Total- I	MCG THANDA PANI			28,440,000
IB2868 IMCG NI	LORE			
093101- A01	<b>Employees Related Expenses</b>			22,297,000
093101- A011	Pay	29		14,220,000
093101- A011-1	Pay of Officers	(19)		(12,230,000)
093101- A011-2	Pay of Other Staff	(10)		(1,990,000)
093101- A012	Allowances			8,077,000
093101- A012-1	Regular Allowances			(7,494,000)
093101- A012-2	Other Allowances (Excluding TA)			(583,000)
093101- A03	Operating Expenses			5,214,000
093101- A032	Communications			80,000
093101- A033	Utilities			480,000
093101- A034	Occupancy Costs			2,929,000
093101- A038	Travel & Transportation			70,000
093101- A039	General			1,655,000
093101- A06	Transfers			50,000
093101- A061	Scholarship			50,000
093101- A09	Physical Assets			50,000
093101- A094	Other Stores and Stocks			50,000
093101- A13	Repairs and Maintenance			120,000
093101- A131	Machinery and Equipment			20,000
093101- A132	Furniture and Fixture			80,000
093101- A137	Computer Equipment			20,000
Total- I	MCG NILORE			27,731,000
IB2873 HASNAI	N SHARIF SHAHEED MODEL CO	LLEGE	FORBOYS TARNAUL (FA) ISLAMABAD	
093101- A01	Employees Related Expenses			18,491,000
093101- A011	Pay	26		12,115,000

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2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

093101- A011-1	Pay of Officers	(15)	(9,604,000)
093101- A011-2	Pay of Other Staff	(11)	(2,511,000)
093101- A012	Allowances		6,376,000
093101- A012-1	Regular Allowances		(5,796,000)
093101- A012-2	Other Allowances (Excluding	ng TA)	(580,000)
093101- A03	Operating Expenses		5,672,000
093101- A032	Communications		50,000
093101- A033	Utilities		355,000
093101- A034	Occupancy Costs		4,777,000
093101- A038	Travel & Transportation		50,000
093101- A039	General		440,000
093101- A06	Transfers		40,000
093101- A061	Scholarship		40,000
093101- A09	Physical Assets		50,000
093101- A094	Other Stores and Stocks		50,000
093101- A13	Repairs and Maintenance	•	90,000
093101- A131	Machinery and Equipment		20,000
093101- A132	Furniture and Fixture		50,000
093101- A137	Computer Equipment		20,000
	HASNAIN SHARIF SHAHEE COLLEGE FORBOYS TARN ISLAMABAD		24,343,000
IB2922 PRIVAT	E EDUCATIONAL INSTITUT	TION REGULATORY AUTHORITY	
093101- A01	<b>Employees Related Expe</b>	nses	30,000,000
093101- A011	Pay		12,000,000
093101- A011-1	Pay of Officers		(8,000,000)
093101- A011-2	Pay of Other Staff		(4,000,000)
093101- A012	Allowances		18,000,000
093101- A012-1	Regular Allowances		(18,000,000)
093101- A03	Operating Expenses		5,000,000
093101- A039	General		5,000,000
	PRIVATE EDUCATIONAL IN REGULATORY AUTHORITY		35,000,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

093101	Total- General universities/colleges/ins	stitutes	5,031,430,000
093102 Profs/te	echnical universities /college		
	_	OMMERCE FORGIRLS F-10/3 ISLAI	MABAD
093102- A01	Employees Related Expens	es	25,801,000
093102- A011	Pay	43	15,940,000
093102- A011-1	Pay of Officers	(27)	(13,690,000)
093102- A011-2	Pay of Other Staff	(16)	(2,250,000)
093102- A012	Allowances		9,861,000
093102- A012-1	Regular Allowances		(9,036,000)
093102- A012-2	Other Allowances (Excluding	TA)	(825,000)
093102- A03	Operating Expenses		9,268,000
093102- A032	Communications		155,000
093102- A033	Utilities		716,000
093102- A034	Occupancy Costs		2,811,000
093102- A038	Travel & Transportation		1,950,000
093102- A039	General		3,636,000
093102- A06	Transfers		50,000
093102- A061	Scholarship		50,000
093102- A09	Physical Assets		250,000
093102- A092	Computer Equipment		50,000
093102- A096	Purchase of Plant and Machi	nery	100,000
093102- A097	Purchase of Furniture and Fix	cture	100,000
093102- A13	Repairs and Maintenance		1,490,000
093102- A130	Transport		800,000
093102- A131	Machinery and Equipment		150,000
093102- A132	Furniture and Fixture		340,000
093102- A137	Computer Equipment		200,000
(	ISLAMABAD MODEL COLLE COMMERCE FORGIRLS F-10 ISLAMABAD		36,859,000
IB2846 GOVT P	OLYTECHNIC INSTITUTE FO	R WOMEN H/8-1 Islamabad	
093102- A01	Employees Related Expens	es	29,805,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

093102- A011	Pay	63	18,562,000
093102- A011-1	Pay of Officers	(34)	(14,450,000)
093102- A011-2	Pay of Other Staff	(29)	(4,112,000)
093102- A012	Allowances		11,243,000
093102- A012-1	Regular Allowances		(9,477,000)
093102- A012-2	Other Allowances (Excluding TA)		(1,766,000)
093102- A03	Operating Expenses		16,922,000
093102- A032	Communications		109,000
093102- A033	Utilities		6,500,000
093102- A034	Occupancy Costs		6,500,000
093102- A038	Travel & Transportation		2,600,000
093102- A039	General		1,213,000
093102- A04	<b>Employees Retirement Benefits</b>		1,666,000
093102- A041	Pension		1,666,000
093102- A09	Physical Assets		222,000
093102- A092	Computer Equipment		22,000
093102- A096	Purchase of Plant and Machinery		100,000
093102- A097	Purchase of Furniture and Fixture		100,000
093102- A13	Repairs and Maintenance		1,060,000
093102- A130	Transport		500,000
093102- A131	Machinery and Equipment		100,000
093102- A132	Furniture and Fixture		100,000
093102- A133	Buildings and Structure		60,000
093102- A137	Computer Equipment		100,000
093102- A138	General		200,000
Total- (	SOVT POLYTECHNIC INSTITUTE FO	OR .	49,675,000
	WOMEN H/8-1 Islamabad		
IB2869 ISLAMA	BAD MODEL COLLEGE OF COMME	ERCE(POST GRADUATE) H-8/4 ISLAMABAD	
093102- A01	Employees Related Expenses		69,427,000
093102- A011	Pay	113	45,758,000
093102- A011-1	Pay of Officers	(55)	(37,318,000)
093102- A011-2	Pay of Other Staff	(58)	(8,440,000)
093102- A012	Allowances		23,669,000
083102- AU12	Allowalices		23

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCOUNTAI	NI GENER	AL PARISTAN REVENUES
093102- A012-1	Regular Allowances		(21,603,000)
093102- A012-2	Other Allowances (Excluding TA	A)	(2,066,000)
093102- A03	Operating Expenses		15,632,000
093102- A032	Communications		149,000
093102- A033	Utilities		1,225,000
093102- A034	Occupancy Costs		10,993,000
093102- A038	Travel & Transportation		2,350,000
093102- A039	General		915,000
093102- A06	Transfers		160,000
093102- A061	Scholarship		160,000
093102- A09	Physical Assets		60,000
093102- A094	Other Stores and Stocks		60,000
093102- A13	Repairs and Maintenance		770,000
093102- A130	Transport		550,000
093102- A131	Machinery and Equipment		70,000
093102- A132	Furniture and Fixture		100,000
093102- A137	Computer Equipment	_	50,000
Total- I	SLAMABAD MODEL COLLEGE	OF	86,049,000
	COMMERCE(POST GRADUATE	) H-8/4	
	SLAMABAD	_	
	AL COLLEGE OF EDUCATION		(1.170.000
093102- A01	Employees Related Expenses		61,168,000
093102- A011	Pay	122	41,530,000
093102- A011-1	·	(53)	(29,020,000)
	Pay of Other Staff	(69)	(12,510,000)
093102- A012	Allowances		19,638,000
093102- A012-1	ŭ		(17,438,000)
	Other Allowances (Excluding TA	<del>(</del> )	(2,200,000)
093102- A03	Operating Expenses		17,792,000
093102- A032	Communications		170,000
093102- A033	Utilities		2,600,000
093102- A034	Occupancy Costs		12,000,000
093102- A038	Travel & Transportation		2,372,000

VISION DEMANDS FOR GRANTS
2021-2022

No of Posts 2021-22

Budget Estimate Rs

093102- A039	General	650,000
093102- A04	Employees Retirement Benefits	60,000
093102- A041	Pension	60,000
093102- A05	Grants, Subsidies and Write off Loans	30,000
093102- A052	Grants Domestic	30,000
093102- A09	Physical Assets	30,000
093102- A092	Computer Equipment	10,000
093102- A096	Purchase of Plant and Machinery	10,000
093102- A097	Purchase of Furniture and Fixture	10,000
093102- A13	Repairs and Maintenance	920,000
093102- A130	Transport	800,000
093102- A131	Machinery and Equipment	50,000
093102- A132	Furniture and Fixture	50,000
093102- A137	Computer Equipment	20,000
Total- F	EDERAL COLLEGE OF EDUCATION	80,000,000
IB2919 NATION	AL COLLEGE OF ARTS ISLAMABAD	
093102- A01	Employees Related Expenses	6,527,000
093102- A011	Pay	3,209,000
093102- A011-1	Pay of Officers	(1,870,000)
093102- A011-2	Pay of Other Staff	(1,339,000)
093102- A012	Allowances	3,318,000
093102- A012-1	Regular Allowances	(1,632,000)
093102- A012-2	Other Allowances (Excluding TA)	(1,686,000)
093102- A03	Operating Expenses	8,233,000
093102- A039	General	8,233,000
Total- N	IATIONAL COLLEGE OF ARTS	14,760,000
IS	SLAMABAD	
IB2927 NATION	AL COLLEGE OF ARTS RAWALPINDI	
093102- A01	Employees Related Expenses	66,232,000
093102- A011	Pay	32,420,000
093102- A011-1	Pay of Officers	(16,760,000)
093102- A011-2	Pay of Other Staff	(15,660,000)
093102- A012	Allowances	33,812,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

093102- A012-1	Regular Allowances	(17,312,000)
093102- A012-2	Other Allowances (Excluding TA)	(16,500,000)
093102- A03	Operating Expenses	19,158,000
093102- A039	General	19,158,000
093102- A04	<b>Employees Retirement Benefits</b>	5,000,000
093102- A041	Pension	5,000,000
	ATIONAL COLLEGE OF ARTS  AWALPINDI	90,390,000
IB2928 INTER B	OARD COMMITTEE OF CHAIRMAN	
093102- A01	Employees Related Expenses	33,000,000
093102- A011	Pay	18,000,000
093102- A011-1	Pay of Officers	(8,000,000)
093102- A011-2	Pay of Other Staff	(10,000,000)
093102- A012	Allowances	15,000,000
093102- A012-1	Regular Allowances	(10,000,000)
093102- A012-2	Other Allowances (Excluding TA)	(5,000,000)
093102- A03	Operating Expenses	2,000,000
093102- A039	General	2,000,000
Total- II	NTER BOARD COMMITTEE OF	35,000,000
C	HAIRMAN	
ID9183 NATION	AL INSTITUTE OF SCIENCE AND TECHNICAL EDU	JCATION
093102- A01	Employees Related Expenses	20,000,000
093102- A011	Pay	10,841,000
093102- A011-1	Pay of Officers	(5,004,000)
093102- A011-2	Pay of Other Staff	(5,837,000)
093102- A012	Allowances	9,159,000
093102- A012-1	Regular Allowances	(9,159,000)
	ATIONAL INSTITUTE OF SCIENCE AND ECHNICAL EDUCATION	20,000,000
093102 T	otal- Profs/technical universities /colleges	412,733,000
0931 Т	otal- Tertiary Education Affairs and Services	5,444,163,000
093 T	otal- Tertiary Education Affairs and	5,444,163,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

stima Rs

	Services	
	ary Services to Education:	
	ary Services to Education:	
095120 OTHER	S: ON BEST BOOKS FOR CHILDREN ON ALLAMA IQBA	I QUAIDEAZAM AND PAKISTAN MOVEMENT
NBF		
095120- A06	Transfers	848,000
095120- A061	Scholarship	848,000
Total-	AWARD ON BEST BOOKS FOR	848,000
(	CHILDREN ON ALLAMA IQBAL	
	QUAIDEAZAM AND PAKISTAN	
-	MOVEMENT NBF  AL BOOK FOUNDATION ISLAMABAD	
095120- A01	Employees Related Expenses	122,695,000
095120- A01 095120- A011	Pay	60,435,000
095120- A011-1	•	(26,023,000)
	Pay of Other Staff	(34,412,000)
095120- A012	Allowances	62,260,000
	Regular Allowances	(47,475,000)
	Other Allowances (Excluding TA)	(14,785,000)
095120- A03	Operating Expenses	55,515,000
095120- A039	General	55,515,000
Total- I	NATIONAL BOOK FOUNDATION	178,210,000
I	SLAMABAD	
IB2931 SUPPLY	OF BOOKS AND READING MATERIAL TO OTHERS C	OUNTRIES
095120- A03	Operating Expenses	1,607,000
095120- A039	General	1,607,000
	SUPPLY OF BOOKS AND READING MATERIAL TO OTHERS COUNTRIES	1,607,000
IB2932 BRAILLI	E PRESS NBF	
095120- A01	Employees Related Expenses	6,324,000
095120- A011	Pay	3,324,000
095120- A011-1	Pay of Officers	(1,184,000)
095120- A011-2	Pay of Other Staff	(2,140,000)

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

095120- A012	Allowances	3,000,000
095120- A012-	Regular Allowances	(2,594,000)
095120- A012-2	2 Other Allowances (Excluding TA)	(406,000)
095120- A03	Operating Expenses	1,983,000
095120- A039	General	1,983,000
Total-	BRAILLE PRESS NBF	8,307,000
095120	Total- OTHERS	188,972,000
0951	Total- Subsidiary Services to Education	188,972,000
095	Total- Subsidiary Services to Education	188,972,000
096 Admin	istration:	
	istration:	
096101 Secret	ariat/Policy/Curriculum :	
096101- A01		2,992,000
096101- A01 096101- A011	Employees Related Expenses	<b>2,883,000</b> 5 1,798,000
	Pay  Roy of Officers	
	·	,
096101- A011-2	2 Pay of Other Staff ( Allowances	(996,000) 1,085,000
	Regular Allowances	(905,000)
	<b>G</b>	,
096101- A012-2	2 Other Allowances (Excluding TA)  Operating Expenses	(180,000) <b>805,000</b>
096101- A03 096101- A032	Communications	130,000
096101- A032	Utilities	140,000
096101- A033	Occupancy Costs	215,000
096101- A034	Travel & Transportation	180,000
096101- A039	General	140,000
096101- A13	Repairs and Maintenance	160,000
096101- A130	Transport	80,000
096101- A130	Machinery and Equipment	20,000
096101- A131	Furniture and Fixture	40,000
096101- A137	Computer Equipment	20,000
	AEO BHARA KAU	3,848,000
I Utal-	ALO DIIANA NAU	3,040,000

IB2747 AREA EDUCATION OFFICE SECTOR TARNAUL(FA) ISLAMABAD

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate

Rs

	AGGGGRIARI GE	THERAET AMOTAN REVENUES	
096101- A01	Employees Related Expenses		1,293,000
096101- A011	Pay	5	665,000
096101- A011-1	Pay of Officers	(1)	(192,000)
096101- A011-2	Pay of Other Staff	(4)	(473,000)
096101- A012	Allowances		628,000
096101- A012-1	Regular Allowances		(483,000)
096101- A012-2	Other Allowances (Excluding TA)		(145,000)
096101- A03	Operating Expenses		586,000
096101- A032	Communications		70,000
096101- A033	Utilities		110,000
096101- A034	Occupancy Costs		124,000
096101- A038	Travel & Transportation		172,000
096101- A039	General		110,000
096101- A13	Repairs and Maintenance		80,000
096101- A130	Transport		40,000
096101- A131	Machinery and Equipment		10,000
096101- A132	Furniture and Fixture		20,000
096101- A137	Computer Equipment		10,000
Total- A	AREA EDUCATION OFFICE SECTOR		1,959,000
Т	ARNAUL(FA) ISLAMABAD		
IB2752 AREA EI	DUCATION OFFICE SECTOR NILORE	E(FA) ISLAMABAD	
096101- A01	Employees Related Expenses		2,491,000
096101- A011	Pay	5	1,382,000
096101- A011-1	•	(1)	(782,000)
096101- A011-2	Pay of Other Staff	(4)	(600,000)
096101- A012	Allowances		1,109,000
096101- A012-1	0		(892,000)
096101- A012-2	Other Allowances (Excluding TA)		(217,000)
096101- A03	Operating Expenses		683,000
096101- A032	Communications		130,000
096101- A033	Utilities		150,000
096101- A034	Occupancy Costs		118,000
096101- A038	Travel & Transportation		180,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate

Rs

	ACCOUNTAI	NI GENERA	AL PARISTAN REVENUES	
096101- A039	General			105,000
096101- A13	Repairs and Maintenance			105,000
096101- A130	Transport			70,000
096101- A131	Machinery and Equipment			15,000
096101- A132	Furniture and Fixture			10,000
096101- A137	Computer Equipment			10,000
	AREA EDUCATION OFFICE SEC	CTOR		3,279,000
IB2753 AREA E	DUCATION OFFICE SECTOR SI	HALA(FA) I	SLAMABAD	
096101- A01	Employees Related Expenses			3,097,000
096101- A011	Pay	5		1,903,000
096101- A011-1	Pay of Officers	(1)		(838,000)
096101- A011-2	Pay of Other Staff	(4)		(1,065,000)
096101- A012	Allowances			1,194,000
096101- A012-1	Regular Allowances			(994,000)
096101- A012-2	Other Allowances (Excluding TA	۸)		(200,000)
096101- A03	Operating Expenses			796,000
096101- A032	Communications			80,000
096101- A033	Utilities			110,000
096101- A034	Occupancy Costs			241,000
096101- A038	Travel & Transportation			250,000
096101- A039	General			115,000
096101- A13	Repairs and Maintenance			110,000
096101- A130	Transport			70,000
096101- A131	Machinery and Equipment			15,000
096101- A132	Furniture and Fixture			15,000
096101- A137	Computer Equipment	_		10,000
	AREA EDUCATION OFFICE SEC	CTOR		4,003,000
	SIHALA(FA) ISLAMABAD	_		
	AL DIRECTORATE OF EDUCATI			
096101- A01	Employees Related Expenses			114,337,000
096101- A011	Pay	285		55,415,000
096101- A011-1	Pay of Officers	(67)		(24,303,000)

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

096101- A011-2	Pay of Other Staff	(218)	(31,112,000)
096101- A012	Allowances		58,922,000
096101- A012-1	Regular Allowances		(47,362,000)
096101- A012-2	Other Allowances (Excluding TA)		(11,560,000)
096101- A02	Project Pre-Investment Analysis		500,000
096101- A022	Research Survey & Exploratory Ope	er	500,000
096101- A03	Operating Expenses		961,960,000
096101- A031	Fees		100,000
096101- A032	Communications		4,530,000
096101- A033	Utilities		3,710,000
096101- A034	Occupancy Costs		22,010,000
096101- A036	Motor Vehicles		10,000
096101- A037	Consultancy and Contractual Work		20,000
096101- A038	Travel & Transportation		11,920,000
096101- A039	General		919,660,000
096101- A04	<b>Employees Retirement Benefits</b>		14,500,000
096101- A041	Pension		14,500,000
096101- A05	Grants, Subsidies and Write off L	oans	87,385,000
096101- A052	Grants Domestic		87,385,000
096101- A06	Transfers		14,030,000
096101- A061	Scholarship		14,020,000
096101- A063	Entertainment & Gifts		10,000
096101- A09	Physical Assets		12,610,000
096101- A092	Computer Equipment		2,600,000
096101- A095	Purchase of Transport		10,000
096101- A096	Purchase of Plant and Machinery		5,000,000
096101- A097	Purchase of Furniture and Fixture		5,000,000
096101- A13	Repairs and Maintenance		56,500,000
096101- A130	Transport		1,500,000
096101- A131	Machinery and Equipment		1,500,000
096101- A132	Furniture and Fixture		1,500,000
096101- A133	Buildings and Structure		50,000,000
096101- A137	Computer Equipment		1,500,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

Total   FEDER   DIRECTORATE OF   1,261,822,000   1,274,911,	096101- A138	General	500,000
096101         Total- Administration         1,274,911,000           0961         Total- Administration         1,274,911,000           097         Education Affairs, Services not Elsewhere Classified:         1,274,911,000           0971         Education Affairs, Services not Elsewhere Classified:         1,274,911,000           097120         Total- Administration         1,274,911,000           097120         Total- Administration         1,274,911,000           097120         Total- Administration         1,274,911,000           097120         Total- Administration         48,900,000           097120         Total- Administration         48,900,000           097120- A011         Pary Deptet Balade Expenses         48,900,000           097120- A011-1         Pay of Officers         (18,000,000           097120- A011-2         Pay of Other Staff         (12,100,000           097120- A012-3         Regular Allowances         (17,300,000           097120- A012-4         Regular Allowances (Excluding TA)         (1,500,000           097120- A013         General         10,081,000           097120- A014         Pay of Officers         10,081,000           097120- A015         Pay of Officers         (14           097120- A011-1         Pay of Off	Total- F	EDERAL DIRECTORATE OF	1,261,822,000
9961	E	EDUCATION	
096         Total- Administration         1,274,911,000           097         Education Affairs, Services not Elsewhere Classified:         1,274,911,000           0971         Educatifs, Services not Elsewhere Classified:         1,274,911,000           097120         OTHERS         1           180559         GRANTS TO MODEL DINI MADARIS         48,900,000           097120- A011-         Pay         30,100,000           097120- A011-1         Pay of Officers         (18,000,000)           097120- A011-2         Pay of Other Staff         (12,100,000)           097120- A012-3         Allowances         18,800,000           097120- A012-4         Regular Allowances (Excluding TA)         (1,500,000)           097120- A012-5         Operating Expenses         10,081,000           097120- A03         Operating Expenses         59,981,000           182840         NATISTO MODEL DINI MADARIS         59,981,000           197120- A011-4         Pay of Officers         (14,081,000)           097120- A011-2         Pay of Officers <t< td=""><td>096101 T</td><td>otal- Secretariat/Policy/Curriculum</td><td>1,274,911,000</td></t<>	096101 T	otal- Secretariat/Policy/Curriculum	1,274,911,000
	0961 T	otal- Administration	1,274,911,000
9971	096 T	otal- Administration	1,274,911,000
N997120 OTHERS:         IB0559 GRANTS TO MODEL DINI MADARIS           097120- A011         Employees Related Expenses         48,900,000           097120- A011-1         Pay         30,100,000           097120- A011-2         Pay of Officers         (18,000,000)           097120- A012-1         Pay of Other Staff         (12,100,000)           097120- A012-1         Regular Allowances         (17,300,000)           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A012-3         Operating Expenses         10,081,000           097120- A013-0         General         10,081,000           1097120- A013-0         GRANTS TO MODEL DINI MADARIS         58,981,000           1097120- A010-1         Pay         19         15,723,000           097120- A011-1         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Officers         (15)         (1,500,000)           097120- A012-1         Pay of Officers         (14)         (14,223,000)           097120- A012-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012-1         <		•	ified:
IBI0559 GRANTS TO MODEL DINI MADARIS           097120- A011         Employees Related Expenses         48,900,000           097120- A0111         Pay         30,100,000           097120- A011-1         Pay of Officers         (18,000,000)           097120- A011-2         Pay of Other Staff         (12,100,000)           097120- A012-1         Regular Allowances         (17,300,000)           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A030         Operating Expenses         10,081,000           097120- A039         General         10,081,000           097120- A039         General         58,981,000           1097120- A030         Pay         19         15,723,000           097120- A011-1         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012-3         Regular Allowances         (11,106,000)           097120- A012-4         Regular			
097120- A011         Employees Related Expenses         48,900,000           097120- A0111         Pay         30,100,000           097120- A011-1         Pay of Officers         (18,000,000)           097120- A011-2         Pay of Other Staff         (12,100,000)           097120- A012-1         Regular Allowances         (17,300,000)           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A030         Operating Expenses         10,081,000           097120- A039         General         58,981,000           1097120- A039         General         58,981,000           1097120- A030         Par NTS TO MODEL DINI MADARIS         58,981,000           1097120- A011-3         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012-3         Regular Allowances         (11,106,000)           097120- A012-4         Regular Allowances         (11,106,000)           097120- A022-4         Project Pre-Investment Analysis         8,672,000           097120- A032-4         Research Survey & Exploratory Oper         8,672,000 <t< td=""><td></td><td></td><td></td></t<>			
097120- A011         Pay         30,100,000           097120- A011-1         Pay of Officers         (18,000,000)           097120- A011-2         Pay of Other Staff         (12,100,000)           097120- A012-1         Regular Allowances         18,800,000           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A030         General         10,081,000           097120- A039         General         10,081,000           Total-         GRANTS TO MODEL DINI MADARIS         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)         29,286,000           097120- A01         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-1         Pay of Officers         (14)         (1,500,000)           097120- A011-2         Pay of Officers         (1,500,000)           097120- A012-3         Regular Allowances         (11,106,000)           097120- A012-4         Regular Allowances (Excluding TA)         (2,457,000)           097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A03			48.900,000
097120- A011-1         Pay of Officers         (18,000,000)           097120- A011-2         Pay of Other Staff         (12,100,000)           097120- A012-1         Regular Allowances         (17,300,000)           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A03         Operating Expenses         10,081,000           097120- A039         General         10,081,000           Total- GRANTS TO MODEL DINI MADARIS         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)         29,286,000           097120- A011         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-2         Other Allowances (Excluding TA)         (2,457,000)           097120- A02-2         Project Pre-Investment Analysis         8,672,000           097120- A03-2         Research Survey & Exploratory Oper         8,672,000           097120- A03-2         Communications         391,000		, ,	
097120- A011-2         Pay of Other Staff         (12,100,000)           097120- A012-1         Allowances         18,800,000           097120- A012-2         Regular Allowances (Excluding TA)         (1,500,000)           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A03         Operating Expenses         10,081,000           097120- A039         General         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)           097120- A01         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-1         Pay of Other Staff         (5)         (1,500,000)           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-2         Other Allowances (Excluding TA)         (2,457,000)           097120- A02-2         Project Pre-Investment Analysis         8,672,000           097120- A03-2         Research Survey & Exploratory Oper         8,672,000           097120- A03-2         Communications         5,728,000	097120- A011-1	•	
097120- A012         Allowances         18,800,000           097120- A012-1         Regular Allowances         (17,300,000)           097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A03         Operating Expenses         10,081,000           097120- A039         General         58,981,000           Total- GRANTS TO MODEL DINI MADARIS         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)           097120- A011         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-1         Regular Allowances         (Excluding TA)         (2,457,000)           097120- A02-2         Project Pre-Investment Analysis         8,672,000           097120- A02-2         Research Survey & Exploratory Oper         8,672,000           097120- A03-2         Communications         5,728,000           097120- A03-2         Communications         391,000	097120- A011-2	Pay of Other Staff	
097120- A012-2         Other Allowances (Excluding TA)         (1,500,000)           097120- A03         Operating Expenses         10,081,000           097120- A039         General         10,081,000           Total- GRANTS TO MODEL DINI MADARIS         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)           097120- A01         Employees Related Expenses         29,286,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012-3         Allowances         (11,106,000)           097120- A012-4         Regular Allowances (Excluding TA)         (2,457,000)           097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A03         Operating Expenses         5,728,000           097120- A03         Communications         391,000			18,800,000
097120- A03         Operating Expenses         10,081,000           097120- A039         General         10,081,000           Total- GRANTS TO MODEL DINI MADARIS         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)           097120- A01         Employees Related Expenses         29,286,000           097120- A011         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012         Allowances         (11,106,000)           097120- A012-1         Regular Allowances (Excluding TA)         (2,457,000)           097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A02         Research Survey & Exploratory Oper         8,672,000           097120- A03         Operating Expenses         5,728,000           097120- A032         Communications         391,000	097120- A012-1	Regular Allowances	(17,300,000)
097120- A039         General         10,081,000           Total- GRANTS TO MODEL DINI MADARIS         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)         29,286,000           097120- A011         Employees Related Expenses         29,286,000           097120- A011-1         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012         Allowances         13,563,000           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-2         Other Allowances (Excluding TA)         (2,457,000)           097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A032         Research Survey & Exploratory Oper         8,672,000           097120- A032         Communications         391,000	097120- A012-2	Other Allowances (Excluding TA)	(1,500,000)
Total- GRANTS TO MODEL DINI MADARIS         58,981,000           IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)           097120- A01         Employees Related Expenses         29,286,000           097120- A011         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012         Allowances         13,563,000           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-2         Other Allowances (Excluding TA)         (2,457,000)           097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A03         Operating Expenses         5,728,000           097120- A032         Communications         391,000	097120- A03	Operating Expenses	10,081,000
IB2840 NATIONAL EDUCATION ASSESSMENT SYSTEM (NEAS)           097120- A01         Employees Related Expenses         29,286,000           097120- A011         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012         Allowances         13,563,000           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-2         Other Allowances (Excluding TA)         (2,457,000)           097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A022         Research Survey & Exploratory Oper         8,672,000           097120- A03         Operating Expenses         5,728,000           097120- A032         Communications         391,000	097120- A039	General	10,081,000
097120- A011         Employees Related Expenses         29,286,000           097120- A011         Pay         19         15,723,000           097120- A011-1         Pay of Officers         (14)         (14,223,000)           097120- A011-2         Pay of Other Staff         (5)         (1,500,000)           097120- A012         Allowances         13,563,000           097120- A012-1         Regular Allowances         (11,106,000)           097120- A012-2         Other Allowances (Excluding TA)         (2,457,000)           097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A02         Research Survey & Exploratory Oper         8,672,000           097120- A03         Operating Expenses         5,728,000           097120- A032         Communications         391,000	Total- G	GRANTS TO MODEL DINI MADARIS	58,981,000
097120- A011       Pay       19       15,723,000         097120- A011-1       Pay of Officers       (14)       (14,223,000)         097120- A011-2       Pay of Other Staff       (5)       (1,500,000)         097120- A012       Allowances       13,563,000         097120- A012-1       Regular Allowances       (11,106,000)         097120- A012-2       Other Allowances (Excluding TA)       (2,457,000)         097120- A02       Project Pre-Investment Analysis       8,672,000         097120- A022       Research Survey & Exploratory Oper       8,672,000         097120- A03       Operating Expenses       5,728,000         097120- A032       Communications       391,000	IB2840 NATION	AL EDUCATION ASSESSMENT SYSTEM	(NEAS)
097120- A011-1       Pay of Officers       (14)       (14,223,000)         097120- A011-2       Pay of Other Staff       (5)       (1,500,000)         097120- A012       Allowances       13,563,000         097120- A012-1       Regular Allowances       (11,106,000)         097120- A012-2       Other Allowances (Excluding TA)       (2,457,000)         097120- A02       Project Pre-Investment Analysis       8,672,000         097120- A022       Research Survey & Exploratory Oper       8,672,000         097120- A03       Operating Expenses       5,728,000         097120- A032       Communications       391,000	097120- A01	Employees Related Expenses	29,286,000
097120- A011-2       Pay of Other Staff       (5)       (1,500,000)         097120- A012       Allowances       13,563,000         097120- A012-1       Regular Allowances       (11,106,000)         097120- A012-2       Other Allowances (Excluding TA)       (2,457,000)         097120- A02       Project Pre-Investment Analysis       8,672,000         097120- A022       Research Survey & Exploratory Oper       8,672,000         097120- A03       Operating Expenses       5,728,000         097120- A032       Communications       391,000	097120- A011	Pay 19	15,723,000
097120- A012       Allowances       13,563,000         097120- A012-1       Regular Allowances       (11,106,000)         097120- A012-2       Other Allowances (Excluding TA)       (2,457,000)         097120- A02       Project Pre-Investment Analysis       8,672,000         097120- A022       Research Survey & Exploratory Oper       8,672,000         097120- A03       Operating Expenses       5,728,000         097120- A032       Communications       391,000	097120- A011-1	Pay of Officers (14)	(14,223,000)
097120- A012-1       Regular Allowances       (11,106,000)         097120- A012-2       Other Allowances (Excluding TA)       (2,457,000)         097120- A02       Project Pre-Investment Analysis       8,672,000         097120- A022       Research Survey & Exploratory Oper       8,672,000         097120- A03       Operating Expenses       5,728,000         097120- A032       Communications       391,000	097120- A011-2	Pay of Other Staff (5)	(1,500,000)
097120- A012-2       Other Allowances (Excluding TA)       (2,457,000)         097120- A02       Project Pre-Investment Analysis       8,672,000         097120- A022       Research Survey & Exploratory Oper       8,672,000         097120- A03       Operating Expenses       5,728,000         097120- A032       Communications       391,000	097120- A012	Allowances	13,563,000
097120- A02         Project Pre-Investment Analysis         8,672,000           097120- A022         Research Survey & Exploratory Oper         8,672,000           097120- A03         Operating Expenses         5,728,000           097120- A032         Communications         391,000	097120- A012-1	Regular Allowances	(11,106,000)
097120- A022       Research Survey & Exploratory Oper       8,672,000         097120- A03       Operating Expenses       5,728,000         097120- A032       Communications       391,000	097120- A012-2	Other Allowances (Excluding TA)	(2,457,000)
097120- A03         Operating Expenses         5,728,000           097120- A032         Communications         391,000	097120- A02	Project Pre-Investment Analysis	8,672,000
097120- A032 Communications 391,000	097120- A022	Research Survey & Exploratory Oper	8,672,000
	097120- A03	Operating Expenses	5,728,000
097120- A033 Utilities 902,000	097120- A032	Communications	391,000
	097120- A033	Utilities	902,000

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

097120- A034	Occupancy Costs		3,210,000
097120- A038	Travel & Transportation		495,000
097120- A039	General		730,000
097120- A04	<b>Employees Retirement Benefits</b>	3	10,000
097120- A041	Pension		10,000
097120- A09	Physical Assets		130,000
097120- A092	Computer Equipment		90,000
097120- A096	Purchase of Plant and Machinery		20,000
097120- A097	Purchase of Furniture and Fixture		20,000
097120- A13	Repairs and Maintenance		870,000
097120- A130	Transport		150,000
097120- A131	Machinery and Equipment		35,000
097120- A132	Furniture and Fixture		35,000
097120- A133	Buildings and Structure		500,000
097120- A137	Computer Equipment		150,000
	NATIONAL EDUCATION ASSESS	MENT	44,696,000
	SYSTEM (NEAS)		
IB2847 ADMISS	ION OF BUGHTI TRIBE STUDEN	TS IN SADIQ PUBLIC S	CHOOL BAHWALPUR
097120- A03	Operating Expenses		500,000
097120- A039	General		500,000
	ADMISSION OF BUGHTI TRIBE		500,000
	STUDENTS IN SADIQ PUBLIC SC BAHWALPUR	HOOL	
	MY OF EDUCATIONAL PLANNING	G AND MANAGEMENT	SI AMARAD
097120- A01	Employees Related Expenses		63,267,000
097120- A011	Pay	104	32,868,000
097120- A011-1	Pay of Officers	(32)	(20,535,000)
	Pay of Other Staff	(72)	(12,333,000)
097120- A012	Allowances	,	30,399,000
097120- A012-1	Regular Allowances		(26,899,000)
097120- A012-2	Other Allowances (Excluding TA)		(3,500,000)
097120- A02	Project Pre-Investment Analysis	S	1,500,000
097120- A022	Research Survey & Exploratory C	)per	1,500,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

097120- A03	Operating Expenses	27,675,000
097120- A030	Fule and Power	701,000
097120- A032	Communications	1,788,000
097120- A033	Utilities	3,003,000
097120- A034	Occupancy Costs	12,255,000
097120- A038	Travel & Transportation	3,085,000
097120- A039	General	6,843,000
097120- A04	Employees Retirement Benefits	3,500,000
097120- A041	Pension	3,500,000
097120- A06	Transfers	124,000
097120- A063	Entertainment & Gifts	124,000
097120- A09	Physical Assets	5,900,000
097120- A092	Computer Equipment	1,500,000
097120- A096	Purchase of Plant and Machinery	3,000,000
097120- A097	Purchase of Furniture and Fixture	900,000
097120- A098	Purchase of Other Assets	500,000
097120- A13	Repairs and Maintenance	3,974,000
097120- A130	Transport	1,000,000
097120- A131	Machinery and Equipment	374,000
097120- A132	Furniture and Fixture	200,000
097120- A133	Buildings and Structure	2,200,000
097120- A137	Computer Equipment	100,000
097120- A138	General	100,000
Total-	ACADEMY OF EDUCATIONAL PLANNING AND MANAGEMENT ISLAMABAD	105,940,000
IB2916 SCHO	ORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT	
097120- A03	Operating Expenses	900,000
097120- A039	General	900,000
Total-	SCHOLORSHIP TO THE STUDENTS BELONGING SCHEDULED CST OF THARPARKAR DISTT	900,000

IB2920 PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

097120- A01	Employees Related Expenses	3,690,000
097120- A011	Pay	2,121,000
097120- A011-1	Pay of Officers	(1,647,000)
097120- A011-2	Pay of Other Staff	(474,000)
097120- A012	Allowances	1,569,000
097120- A012-1	Regular Allowances	(1,569,000)
097120- A03	Operating Expenses	1,310,000
097120- A039	General	1,310,000
	PAKISTAN GIRL GUIDE ASSOCIATION ICT BRANCH ISLAMABAD	5,000,000
IB2921 GRANT	TO NATIONAL EDUCATION FOUNDATION	
097120- A01	Employees Related Expenses	16,895,000
097120- A011	Pay	9,113,000
097120- A011-1	Pay of Officers	(4,580,000)
097120- A011-2	Pay of Other Staff	(4,533,000)
097120- A012	Allowances	7,782,000
097120- A012-1	Regular Allowances	(4,130,000)
097120- A012-2	Other Allowances (Excluding TA)	(3,652,000)
097120- A03	Operating Expenses	4,308,000
097120- A039	General	4,308,000
	GRANT TO NATIONAL EDUCATION FOUNDATION	21,203,000
IB2923 PAKIST	AN BOY SCOUTS ASSOCIATION ISLAMABAD	
097120- A01	Employees Related Expenses	21,081,000
097120- A011	Pay	17,191,000
097120- A011-1	Pay of Officers	(7,985,000)
097120- A011-2	Pay of Other Staff	(9,206,000)
097120- A012	Allowances	3,890,000
097120- A012-1	Regular Allowances	(3,890,000)
097120- A03	Operating Expenses	14,600,000
097120- A039	General	14,600,000
	PAKISTAN BOY SCOUTS ASSOCIATION	35,681,000
ı	SLAMABAD	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

IB2924 ISLAN	IABD B	OY SCOUTS ASSOCIATION ISLAMABAD	
097120- A01	Emp	oloyees Related Expenses	7,863,000
097120- A011	Pay		4,369,000
097120- A011	-1 Pay	of Officers	(1,784,000)
097120- A011	-2 Pay	of Other Staff	(2,585,000)
097120- A012	Allo	wances	3,494,000
097120- A012	-1 Reg	ular Allowances	(3,494,000)
097120- A03	Ope	erating Expenses	5,506,000
097120- A039	Gen	eral	5,506,000
Total-		MABD BOY SCOUTS ASSOCIATION MABAD	13,369,000
IB2925 PAKIS	TAN G	IRL GUIDE ASSOCIATION NHQ ISLAMABAD	
097120- A01	Emp	ployees Related Expenses	30,540,000
097120- A011	Pay		17,540,000
097120- A011	-1 Pay	of Officers	(15,100,000)
097120- A011	-2 Pay	of Other Staff	(2,440,000)
097120- A012	Allo	wances	13,000,000
097120- A012	-1 Reg	ular Allowances	(13,000,000)
097120- A03	Ope	erating Expenses	11,026,000
097120- A039	Gen	eral	11,026,000
Total-		STAN GIRL GUIDE ASSOCIATION	41,566,000
	-	SLAMABAD	
		SNTITURE OF PAK STUDIES	
097120- A03	•	erating Expenses	11,805,000
097120- A039			11,805,000
Total-	STUD	RICAN ISNTITURE OF PAK IES	11,805,000
097120	Total-	OTHERS	339,641,000
0971	Total-	Edu.Aff.Services not Elsewhere Classfied	339,641,000
097	Total-	Education Affairs, Services not Elsewhere Classified	339,641,000
09	Total-	Education Affairs and Services	12,668,232,000
10 Socia	l Protec	ction:	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate

Rs

## **ACCOUNTANT GENERAL PAKISTAN REVENUES**

108 Others: 1081 Others:

108120 Other Distribution of Winter Clothes:

**IB2870 BASIC EDUCATION COMMUNITY SCHOOLS** 

108120- A01	Employees Related Expen	ses	70,306,000
108120- A011	Pay	78	35,490,000
108120- A011-1	Pay of Officers	(28)	(23,130,000)
108120- A011-2	Pay of Other Staff	(50)	(12,360,000)
108120- A012	Allowances		34,816,000
108120- A012-1	Regular Allowances		(30,806,000)
108120- A012-2	Other Allowances (Excluding	; TA)	(4,010,000)
108120- A03	Operating Expenses		32,085,000
108120- A030	Fule and Power		10,000
108120- A032	Communications		630,000
108120- A033	Utilities		3,650,000
108120- A034	Occupancy Costs		14,890,000
108120- A038	Travel & Transportation		7,530,000
108120- A039	General		5,375,000
108120- A04	<b>Employees Retirement Be</b>	nefits	20,000
108120- A041	Pension		20,000
108120- A05	Grants, Subsidies and Wri	te off Loans	39,200,000
108120- A052	Grants Domestic		39,200,000
108120- A06	Transfers		10,000
108120- A063	Entertainment & Gifts		10,000
108120- A09	Physical Assets		2,540,000
108120- A092	Computer Equipment		2,500,000
108120- A095	Purchase of Transport		10,000
108120- A096	Purchase of Plant and Mach	inery	10,000
108120- A097	Purchase of Furniture and F	xture	10,000
108120- A098	Purchase of Other Assets		10,000
108120- A13	Repairs and Maintenance		2,040,000
108120- A130	Transport		1,000,000
108120- A131	Machinery and Equipment		10,000

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# NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

No of Posts

# **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

108120- A132	Furn	iture and Fixture	10,000
108120- A133	Build	dings and Structure	1,000,000
108120- A137	Com	puter Equipment	10,000
108120- A138	Gene	eral	10,000
Total-	BASIC	EDUCATION COMMUNITY	146,201,000
	SCHO	OLS	
108120	Total-	Other Distribution of Winter Clothes	146,201,000
		-	
1081	Total-	Others	146,201,000
108	Total-	Others	146,201,000
10	Total-	Social Protection	146,201,000
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES	18,347,029,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

# ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

09 Education	Affairs and Services:					
093 Tertiary Ed	Tertiary Education Affairs and Services:					
0931 Tertiary Ed	1 Tertiary Education Affairs and Services:					
	nical universities /colleges :					
LO1447 NATIONAL	COLLEGE OF ART LAHORE					
093102- A01 Er	nployees Related Expenses	226,599,000				
093102- A011 Pa	ay	120,000,000				
093102- A011-1 Pa	ay of Officers	(100,000,000)				
093102- A011-2 Pa	ay of Other Staff	(20,000,000)				
093102- A012 All	owances	106,599,000				
093102- A012-1 Re	egular Allowances	(68,599,000)				
093102- A012-2 Ot	her Allowances (Excluding TA)	(38,000,000)				
093102- A03 O	perating Expenses	10,000,000				
093102- A039 Ge	eneral	10,000,000				
093102- A04 Er	nployees Retirement Benefits	65,298,000				
093102- A041 Pe	ension	65,298,000				
Total- NAT	IONAL COLLEGE OF ART LAHORE	301,897,000				
093102 Tota	l- Profs/technical universities /colleges	301,897,000				
0931 Tota	I- Tertiary Education Affairs and Services	301,897,000				
093 Tota	I- Tertiary Education Affairs and Services	301,897,000				
09 Tota	ll- Education Affairs and Services	301,897,000				
Tota	I- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE	301,897,000				

No of Posts

2021-22

**DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

01 General	Public Service:		
	Services:		
0151 Personr	nel Services:		
	Resource Management - Planning S		
	IBUTION TO SOUTH ASIAN UNIVER	SITY NEW DEHLI	20,000,000
015102- A03	Operating Expenses		20,000,000
015102- A039	General		20,000,000
	CONTRIBUTION TO SOUTH ASIAN INIVERSITY NEW DEHLI		20,000,000
HQ1456 PAKIST	AN INSTITUTE OF EDUCATION		
015102- A03	Operating Expenses		100,000
015102- A039	General		100,000
Total- F	PAKISTAN INSTITUTE OF EDUCATION	N	100,000
HQ1457 ECO ED	DUCATIONAL INSTITUTE		
015102- A03	Operating Expenses		100,000
015102- A039	General		100,000
Total- E	CO EDUCATIONAL INSTITUTE		100,000
HQ2165 PERMA	NENT DELEGATION OF PAKISTAN	TO UNESCO PARIS FRANCE	
015102- A01	<b>Employees Related Expenses</b>		24,190,000
015102- A011	Pay	3	7,300,000
015102- A011-1	Pay of Officers	(1)	(1,200,000)
015102- A011-2	Pay of Other Staff	(2)	(6,100,000)
015102- A012	Allowances		16,890,000
015102- A012-1	Regular Allowances		(14,410,000)
015102- A012-2	Other Allowances (Excluding TA)		(2,480,000)
015102- A03	Operating Expenses		34,155,000
015102- A032	Communications		640,000
015102- A034	Occupancy Costs		19,730,000
015102- A036	Motor Vehicles		325,000
015102- A038	Travel & Transportation		2,210,000
015102- A039	General		11,250,000
015102- A06	Transfers		400,000
015102- A063	Entertainment & Gifts		400,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget

Estimate Rs

	SINE! ASSOCIATE STA	oek (minoriti or Foreign All Allo)	
015102- A09	Physical Assets		465,000
015102- A092	Computer Equipment		365,000
015102- A096	Purchase of Plant and Machinery		50,000
015102- A097	Purchase of Furniture and Fixture		50,000
015102- A13	Repairs and Maintenance		790,000
015102- A130	Transport		400,000
015102- A131	Machinery and Equipment		200,000
015102- A132	Furniture and Fixture		80,000
015102- A133	Buildings and Structure		110,000
Total- F	PERMANENT DELEGATION OF		60,000,000
	PAKISTAN TO UNESCO PARIS FRAI	NCE	
HQ2166 PAKIST	TAN EMBASSY BEIJING CHINA		
015102- A01	Employees Related Expenses		18,666,000
015102- A011	Pay	4	2,700,000
015102- A011-1	•	(1)	(1,200,000)
	Pay of Other Staff	(3)	(1,500,000)
015102- A012	Allowances		15,966,000
015102- A012-1	ŭ		(14,615,000)
	Other Allowances (Excluding TA)		(1,351,000)
015102- A03	Operating Expenses		15,047,000
015102- A032	Communications		372,000
015102- A033	Utilities		830,000
015102- A034	Occupancy Costs		12,911,000
015102- A036	Motor Vehicles		2,000
015102- A038	Travel & Transportation		725,000
015102- A039	General		207,000
015102- A06	Transfers		1,000
015102- A063	Entertainment & Gifts		1,000
015102- A09	Physical Assets		55,000
015102- A092	Computer Equipment		52,000
015102- A095	Purchase of Transport		1,000
015102- A096	Purchase of Plant and Machinery		1,000
015102- A097	Purchase of Furniture and Fixture		1,000

VISION DEMANDS FOR GRANTS

No of Posts 2021-22 2021-2022 Budget Estimate Rs

015102- A13	Repairs and Maintenance	84,000
015102- A130	Transport	1,000
015102- A131	Machinery and Equipment	1,000
015102- A132	Furniture and Fixture	1,000
015102- A133	Buildings and Structure	51,000
015102- A137	Computer Equipment	30,000
Total-	PAKISTAN EMBASSY BEIJING CHINA	33,853,000
HQ2167 CONTI	RIBUTION TO UNESCO PAIRS FRANCE	
015102- A03	Operating Expenses	65,464,000
015102- A039	General	65,464,000
	CONTRIBUTION TO UNESCO PAIRS FRANCE	65,464,000
HQ2168 CONTI	RIBUTION TO ISESCO RABAT MAROCCO	
015102- A03	Operating Expenses	46,111,000
015102- A039	General	46,111,000
	CONTRIBUTION TO ISESCO RABAT	46,111,000
	MAROCCO	
	N RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOUR	CE MANAGEMENT CONTRIBUTION
HQ2169 HUMA	N RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOUR	CE MANAGEMENT CONTRIBUTION 9,837,000
HQ2169 HUMA TO IUT DHAKA	N RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOUR	
HQ2169 HUMA TO IUT DHAKA 015102- A03 015102- A039 Total-	N RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE Operating Expenses	9,837,000
HQ2169 HUMA TO IUT DHAKA 015102- A03 015102- A039 Total-	Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT	<b>9,837,000</b> 9,837,000
HQ2169 HUMA TO IUT DHAKA 015102- A03 015102- A039 Total-	N RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA	<b>9,837,000</b> 9,837,000
HQ2169 HUMA TO IUT DHAKA 015102- A03 015102- A039 Total-	Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA SAN-CHAIRS ABROAD	9,837,000 9,837,000 9,837,000
HQ2169 HUMA TO IUT DHAKA 015102- A03 015102- A039 Total- HQ2174 PAKIS 015102- A01	Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA AN-CHAIRS ABROAD Employees Related Expenses	9,837,000 9,837,000 9,837,000
HQ2169 HUMA TO IUT DHAKA 015102- A03 015102- A039 Total- HQ2174 PAKIS 015102- A01	Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA AN-CHAIRS ABROAD Employees Related Expenses Pay	9,837,000 9,837,000 9,837,000 92,000,000 81,000,000
HQ2169 HUMA TO IUT DHAKA 015102- A03 015102- A039 Total-  HQ2174 PAKIS 015102- A011 015102- A011	Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA FAN-CHAIRS ABROAD Employees Related Expenses Pay Pay of Officers Allowances	9,837,000 9,837,000 9,837,000 92,000,000 81,000,000 (81,000,000)
HQ2169 HUMA TO IUT DHAKA 015102- A039 Total-  HQ2174 PAKIS 015102- A011 015102- A011-1 015102- A012-1	Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA FAN-CHAIRS ABROAD Employees Related Expenses Pay Pay of Officers Allowances	9,837,000 9,837,000 9,837,000  92,000,000 81,000,000 (81,000,000) 11,000,000
HQ2169 HUMA TO IUT DHAKA 015102- A039 Total-  HQ2174 PAKIS 015102- A011 015102- A011-1 015102- A012-1	Operating Expenses General HUMAN RESOURCE MANAGEMENT CONTRIBUTION HUMAN RESOURCE MANAGEMENT CONTRIBUTION TO IUT DHAKA AN-CHAIRS ABROAD Employees Related Expenses Pay Pay of Officers Allowances Regular Allowances	9,837,000 9,837,000 9,837,000 92,000,000 81,000,000 (81,000,000) 11,000,000 (8,000,000)

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

т	otal-	PAKIS	SAN-CHAIRS ABROAD	100,000,000
015	5102	Total-	Human Resource Management - Planning Services	335,465,000
015	51	Total-	Personnel Services	335,465,000
015	5	Total-	General Services	335,465,000
01		Total-	General Public Service	335,465,000
092 S 0921 S 092101 S	Secon Secon Secon	idary E idary E idary E	fairs and Services: ducation Affairs and Services: ducation Affairs and Services: ducation : CHOOLS ABROAD	
092101-	A03	Ope	rating Expenses	9,636,000
092101-	A039	Gene	eral	9,636,000
Т	otal-	PAKIS	STAN SCHOOLS ABROAD	9,636,000
092	2101	Total-	Secondary Education	9,636,000
092	21	Total-	Secondary Education Affairs and Services	9,636,000
092	2	Total-	Secondary Education Affairs and Services	9,636,000
0931 7 093101 0	Tertia Gener	ry Educ	cation Affairs and Services: cation Affairs and Services: ersities/colleges/institutes : TION OF URDU LANGUAGE IN CHINA	
093101-	A03	Ope	rating Expenses	1,000,000
093101-	A039	Gene	eral	1,000,000
Total- INTORODUCTION OF URDU LANGUAGE IN CHINA				1,000,000
093	3101	Total-	General universities/colleges/institutes	1,000,000
			cal universities /colleges : ION TO COLOMBO PLAN STAFF COLLEGE MANILA PHILIPINE	
093102-	A03	Ope	rating Expenses	9,383,000
093102-	A039	Gene	eral	9,383,000
Т	otal-		RIBUTION TO COLOMBO PLAN F COLLEGE MANILA PHILIPINE	9,383,000

#### NO. 037.- FC21P26 FEDERAL EDUCATION AND PROFESSIONAL TRAINING DIVISION

**TOTAL - DEMAND** 

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate Rs

19,005,000,000

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

	093102	Total-	Profs/technical universities	9,383,000
			/colleges	
	0931	Total-	Tertiary Education Affairs and	10,383,000
			Services	
	093	Total-	Tertiary Education Affairs and	10,383,000
			Services	
097	Educa	ation Af	fairs,Services not Elsewhere Clas	sified:
0971	Edu.A	.ff.Servi	ces not Elsewhere Classfied:	
0971	20 OTHE	RS:		
HQ2	172 ASIAI	N INSTI	TUTE OF TECHNOLOGY BANGKO	DK THAILAND
0971	20- A03	Ope	rating Expenses	590,000
0971	20- A039	Gene	eral	590,000
	Total-	ASIAN	I INSTITUTE OF TECHNOLOGY	590,000
BANGKOK THAILAND			KOK THAILAND	
	097120	Total-	OTHERS	590,000
	0971	Total-	Edu.Aff.Services not Elsewhere	590,000
			Classfied	
	097	Total-	Education Affairs, Services not	590,000
			Elsewhere Classified	
	09	Total-	Education Affairs and Services	20,609,000
		Total-	CHIEF ACCOUNTS OFFICER	356,074,000
			(MINISTRY OF FOREIGN	220,01 ,000
			AFFAIRS)	
			- /	

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 038 ( FC21H09 ) HIGHER EDUCATION COMMISSION (HEC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 for **HIGHER EDUCATION COMMISSION (HEC).** 

Voted Rs. 66,250,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
014	Transfers	66,250,000,000
	Total	66,250,000,000
	OBJECT CLASSIFICATION	
A03	Operating Expenses	1,000,000,000
A05	Grants, Subsidies and Write off Loans	65,250,000,000
	Total	66,250,000,000

#### **DEMANDS FOR GRANTS**

#### III. - DETAILS are as follows :-

No of Posts 2021-2022
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	ACCOUNTANT GENERAL PAKISTAN REVENUI	ES
01 General Pub	lic Service:	
014 Transfers:		
0142 Transfers (O		
	on-financial institutions:	
	AGRICULTURE COLLEGE DOKRI	
	nts, Subsidies and Write off Loans	93,840,000
	nts Domestic	93,840,000
Total- Z A B DOKF	HUTTO AGRICULTURE COLLEGE	93,840,000
IB7001 WATER MAN	IAGEMENT RESEARCH CENTER ATUNIVERSITFAISA	
014202- A05 Gra	nts, Subsidies and Write off Loans	25,499,000
014202- A052 Gra	nts Domestic	25,499,000
	ER MANAGEMENT RESEARCH TER ATUNIVERSITFAISA	25,499,000
IB7002 VIRTUAL UN	IVERSITY OF PAKISTAN LAHORE	
014202- A05 Gra	nts, Subsidies and Write off Loans	91,550,000
014202- A052 Gra	nts Domestic	91,550,000
Total- VIRTU LAHO	UAL UNIVERSITY OF PAKISTAN  DRE	91,550,000
<b>IB7003 UNIVERSITY</b>	OF VETERINARY & ANIMALSCIENCES	
014202- A05 Gra	nts, Subsidies and Write off Loans	704,509,000
014202- A052 Gra	nts Domestic	704,509,000
	ERSITY OF VETERINARY & ALSCIENCES	704,509,000
<b>IB7004 UNIVERSITY</b>	OF TURBAT LORALAI	
014202- A05 Gra	nts, Subsidies and Write off Loans	187,004,000
014202- A052 Gra	nts Domestic	187,004,000
Total- UNIV	ERSITY OF TURBAT LORALAI	187,004,000
<b>IB7005 UNIVERSITY</b>	OF THE PUNJAB LAHORE	
014202- A05 Gra	nts, Subsidies and Write off Loans	2,723,246,000
014202- A052 Gra	nts Domestic	2,723,246,000
Total- UNIV	ERSITY OF THE PUNJAB LAHORE	2,723,246,000

**DEMANDS FOR GRANTS** 

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IB7006 UNIVER	RSITY OF SWAT SWAT	
014202- A05	Grants, Subsidies and Write off Loans	183,954,000
014202- A052	Grants Domestic	183,954,000
Total-	UNIVERSITY OF SWAT SWAT	183,954,000
IB7007 UNIVER	SITY OF SWABI SWABI	
014202- A05	Grants, Subsidies and Write off Loans	161,519,000
014202- A052	Grants Domestic	161,519,000
Total-	UNIVERSITY OF SWABI SWABI	161,519,000
IB7008 UNIVER	SITY OF SINDH JAMSHORO	
014202- A05	Grants, Subsidies and Write off Loans	1,849,529,000
014202- A052	Grants Domestic	1,849,529,000
Total-	UNIVERSITY OF SINDH JAMSHORO	1,849,529,000
IB7009 UNIVER	SITY OF SCIENCE & TECHNOLOGY BANNU	
014202- A05	Grants, Subsidies and Write off Loans	286,314,000
014202- A052	Grants Domestic	286,314,000
	UNIVERSITY OF SCIENCE & TECHNOLOGY BANNU	286,314,000
IB7010 UNIVER	SITY OF SARGODHA SARGODHA	
014202- A05	Grants, Subsidies and Write off Loans	1,028,487,000
014202- A052	Grants Domestic	1,028,487,000
	UNIVERSITY OF SARGODHA SARGODHA	1,028,487,000
IB7011 UNIVER	SITY OF POONCH RAWALAKOT	
014202- A05	Grants, Subsidies and Write off Loans	306,396,000
014202- A052	Grants Domestic	306,396,000
Total-	UNIVERSITY OF POONCH RAWALAKOT	306,396,000
IB7012 UNIVER	SITY OF PESHAWAR PESHAWAR	
014202- A05	Grants, Subsidies and Write off Loans	1,413,281,000
014202- A052	Grants Domestic	1,413,281,000
	UNIVERSITY OF PESHAWAR PESHAWAR	1,413,281,000
IB7013 UNIVER	SITY OF MANAGEMENT SCIENCES AND INFORMATION TECHNOL	LOGY KOTLI (AJK)
014202- A05	Grants, Subsidies and Write off Loans	176,694,000

No of Posts 2021-22

#### DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

014202- A052 Gra	nts Domestic	176,694,000
SCIE	ERSITY OF MANAGEMENT NCES AND INFORMATION INOLOGY KOTLI (AJK)	176,694,000
IB7014 UNIVERSITY	OF MALAKAND CHAKDARA DIR	
014202- A05 Gra	nts, Subsidies and Write off Loans	467,013,000
014202- A052 Gra	nts Domestic	467,013,000
	ERSITY OF MALAKAND (DARA DIR	467,013,000
<b>IB7015 UNIVERSITY</b>	OF LORALAI	
014202- A05 Gra	nts, Subsidies and Write off Loans	148,326,000
014202- A052 Gra	nts Domestic	148,326,000
Total- UNIV	ERSITY OF LORALAI- LORALAI	148,326,000
<b>IB7016 UNIVERSITY</b>	OF KARACHI KARACHI	
014202- A05 Gra	nts, Subsidies and Write off Loans	1,971,579,000
014202- A052 Gra	nts Domestic	1,971,579,000
Total- UNIV	ERSITY OF KARACHI KARACHI	1,971,579,000
<b>IB7017 UNIVERSITY</b>	OF HEALTH SCIENCES LAHORE	
014202- A05 Gra	nts, Subsidies and Write off Loans	134,503,000
014202- A052 Gra	nts Domestic	134,503,000
Total- UNIVI LAHC	ERSITY OF HEALTH SCIENCES  PRE	134,503,000
<b>IB7018 UNIVERSITY</b>	OF HARIPUR HAIRPUR	
014202- A05 Gra	nts, Subsidies and Write off Loans	200,858,000
014202- A052 Gra	nts Domestic	200,858,000
Total- UNIV	ERSITY OF HARIPUR HAIRPUR	200,858,000
<b>IB7019 UNIVERSITY</b>	OF GUJRAT GUJRAT	
014202- A05 Gra	nts, Subsidies and Write off Loans	407,009,000
014202- A052 Gra	nts Domestic	407,009,000
Total- UNIV	ERSITY OF GUJRAT GUJRAT	407,009,000
<b>IB7020 UNIVERSITY</b>	OF ENGINEERING & TECHNOLOGY TAXILA	
014202- A05 Gra	nts, Subsidies and Write off Loans	718,194,000
014202- A052 Gra	nts Domestic	718,194,000
	ERSITY OF ENGINEERING & INOLOGY TAXILA	718,194,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate Rs

IB7021 UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE	
014202- A05 Grants, Subsidies and Write off Loans	1,608,490,000
014202- A052 Grants Domestic	1,608,490,000
Total- UNIVERSITY OF ENGINEERING & TECHNOLOGY LAHORE	1,608,490,000
IB7022 UNIVERSITY OF EDUCATION LAHORE	
014202- A05 Grants, Subsidies and Write off Loans	581,852,000
014202- A052 Grants Domestic	581,852,000
Total- UNIVERSITY OF EDUCATION LAHORE	581,852,000
IB7023 UNIVERSITY OF BALOCHISTAN QUETTA	
014202- A05 Grants, Subsidies and Write off Loans	996,389,000
014202- A052 Grants Domestic	996,389,000
Total- UNIVERSITY OF BALOCHISTAN  QUETTA	996,389,000
IB7024 UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA	
014202- A05 Grants, Subsidies and Write off Loans	443,484,000
014202- A052 Grants Domestic	443,484,000
Total- UNIVERSITY OF AZAD JAMMU & KASHMIR MUZAFFARA	443,484,000
IB7025 UNIVERSITY OF ARID AGRICULTURE RAWALPIND	
014202- A05 Grants, Subsidies and Write off Loans	723,815,000
014202- A052 Grants Domestic	723,815,000
Total- UNIVERSITY OF ARID AGRICULTURE RAWALPIND	723,815,000
IB7026 UNIVERSITY OF AGRICULTURE FAISALABAD	
014202- A05 Grants, Subsidies and Write off Loans	1,922,380,000
014202- A052 Grants Domestic	1,922,380,000
Total- UNIVERSITY OF AGRICULTURE FAISALABAD	1,922,380,000
IB7027 THIRD WORLD CENTER FOR SCIENCE &TECH AT CHEM	
014202- A05 Grants, Subsidies and Write off Loans	225,896,000
014202- A052 Grants Domestic	225,896,000
Total- THIRD WORLD CENTER FOR SCIENCE &TECH AT CHEM	225,896,000

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DEMANDS FOR GRANTS
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014202- A05	Grants, Subsidies and Write off Loans	158,050,000
014202- A052	Grants Domestic	158,050,000
Total-	THE WOMEN UNIVERSITY OF AZAD JUMMU & KASHMIR BAGH	158,050,000
<b>IB7029 THE W</b>	OMEN UNIVERSITY MULTAN	
014202- A05	Grants, Subsidies and Write off Loans	210,317,000
014202- A052	Grants Domestic	210,317,000
Total-	THE WOMEN UNIVERSITY MULTAN	210,317,000
IB7030 THE UI	NIVERSITY OF SAWABI FOR WOMEN SAWABI	
014202- A05	Grants, Subsidies and Write off Loans	125,208,000
014202- A052	Grants Domestic	125,208,000
Total-	THE UNIVERSITY OF SAWABI FOR WOMEN SAWABI	125,208,000
IB7031 THE G	OVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR	
014202- A05	Grants, Subsidies and Write off Loans	144,763,000
014202- A052	Grants Domestic	144,763,000
Total-	THE GOVT SADIQ COLLEGE WOMEN UNIVERSITY BAHAWALPUR	144,763,000
IB7032 TENUR	E TRACK SYSTEM	
014202- A05	Grants, Subsidies and Write off Loans	4,500,000,000
014202- A052	Grants Domestic	4,500,000,000
Total-	TENURE TRACK SYSTEM	4,500,000,000
IB7033 SUKKU	IR INSTITUTE OF BUSINESSADMINISTR	
014202- A05	Grants, Subsidies and Write off Loans	314,007,000
014202- A052	Grants Domestic	314,007,000
Total-	SUKKUR INSTITUTE OF BUSINESSADMINISTR	314,007,000
IB7034 SINDH	MADRESSATUL ISLAM UNIVERSITY KARACHI	
014202- A05	Grants, Subsidies and Write off Loans	123,712,000
014202- A052	Grants Domestic	123,712,000
Total-	SINDH MADRESSATUL ISLAM UNIVERSITY KARACHI	123,712,000

No of Posts 2021-22 DEMANDS FOR GRANTS

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IB7035 SINDH	AGRICULTURE UNIVERSITY TANDOJAM	
014202- A05	Grants, Subsidies and Write off Loans	999,402,000
014202- A052	Grants Domestic	999,402,000
Total-	SINDH AGRICULTURE UNIVERSITY TANDOJAM	999,402,000
IB7036 SHAIK	H ZAYED ISLAMIC CENTRE UNIVERSITYO	DF PESHAW
014202- A05	Grants, Subsidies and Write off Loans	36,985,000
014202- A052	Grants Domestic	36,985,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF PESHAW	36,985,000
IB7037 SHAIK	H ZAYED ISLAMIC CENTRE UNIVERSITYO	OF OF THE
014202- A05	Grants, Subsidies and Write off Loans	33,873,000
014202- A052	Grants Domestic	33,873,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF OF THE	33,873,000
IB7038 SHAIK	H ZAYED ISLAMIC CENTRE UNIVERSITYO	DF KARACH
014202- A05	Grants, Subsidies and Write off Loans	32,705,000
014202- A052	Grants Domestic	32,705,000
Total-	SHAIKH ZAYED ISLAMIC CENTRE UNIVERSITYOF KARACH	32,705,000
IB7039 SHAHE	EED ZULFIQAR ALI BHUTTO UNIVERSITY	OF LAW KARACHI
014202- A05	Grants, Subsidies and Write off Loans	85,543,000
014202- A052	Grants Domestic	85,543,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO UNIVERSITY OF LAW KARACHI	85,543,000
IB7040 SHAHE	EED ZULFIQAR ALI BHUTTO MEDICAL UN	IVERSITY ISLAMABAD
014202- A05	Grants, Subsidies and Write off Loans	114,674,000
014202- A052	Grants Domestic	114,674,000
Total-	SHAHEED ZULFIQAR ALI BHUTTO MEDICAL UNIVERSITY ISLAMABAD	114,674,000
IB7041 SHAHE	EED MOTHARMA BENAZIR BHUTTO MEDI	CAL UNIVERSITY LARKANA
014202- A05	Grants, Subsidies and Write off Loans	167,986,000
014202- A052	Grants Domestic	167,986,000
Total-	SHAHEED MOTHARMA BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA	167,986,000

No of Posts 2021-22 DEMANDS FOR GRANTS
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014202- A05	Grants, Subsidies and Write off Loans	242 255 000
014202- A052	Grants Domestic	243,355,000
		243,355,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY SHERINGAL	243,355,000
IB7043 SHAHI	EED BENAZIR BHUTTO UNIVERSITY MEN	AZIRABAD
014202- A05	Grants, Subsidies and Write off Loans	147,681,000
014202- A052	Grants Domestic	147,681,000
Total-	SHAHEED BENAZIR BHUTTO UNIVERSITY MENAZIRABAD	147,681,000
IB7044 SHAHI	EED BENAZIR BHUTO UNIVERSITY OF OF	VETERINARY & ANIMAL SCIENCE SAKRAND
014202- A05	Grants, Subsidies and Write off Loans	136,236,000
014202- A052	Grants Domestic	136,236,000
Total-	SHAHEED BENAZIR BHUTO UNIVERSITY OF OF VETERINARY & ANIMAL SCIENCE SAKRAND	136,236,000
IB7045 SHAH	ABDUL LATIF UNIVERSITY KHAIRPUR	
014202- A05	Grants, Subsidies and Write off Loans	589,436,000
014202- A052	Grants Domestic	589,436,000
Total-	SHAH ABDUL LATIF UNIVERSITY KHAIRPUR	589,436,000
IB7046 SHAH	ABDUL LATIF BHITAI CHAIR UNIVERSIT	
014202- A05	Grants, Subsidies and Write off Loans	8,941,000
014202- A052	Grants Domestic	8,941,000
Total-	SHAH ABDUL LATIF BHITAI CHAIR UNIVERSIT	8,941,000
IB7047 SEER	AT CHAIR ISLAMIA UNIVERSITY BAHAWA	LPU
014202- A05	Grants, Subsidies and Write off Loans	2,977,000
014202- A052	Grants Domestic	2,977,000
Total-	SEERAT CHAIR ISLAMIA UNIVERSITY BAHAWALPU	2,977,000

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IB7048 SEERA	T CHAIR AT UNIVERSITY OF KARACHI	
014202- A05	Grants, Subsidies and Write off Loans	2,892,000
014202- A052	Grants Domestic	2,892,000
Total-	SEERAT CHAIR AT UNIVERSITY OF	2,892,000
	KARACHI	
IB7049 SCIENT	TIFIC INSTRUMENTATION CENTRE ATKP	K UNIVETECHN
014202- A05	Grants, Subsidies and Write off Loans	14,572,000
014202- A052	Grants Domestic	14,572,000
	SCIENTIFIC INSTRUMENTATION CENTRE ATKPK UNIVETECHN	14,572,000
IB7050 SCHOO	L OF MATHEMETICAL SCIENCES GOVT	COLLEGE U
014202- A05	Grants, Subsidies and Write off Loans	74,324,000
014202- A052	Grants Domestic	74,324,000
	SCHOOL OF MATHEMETICAL SCIENCES GOVT COLLEGE U	74,324,000
IB7051 SCHOO	L OF BIOLOGICAL SCIENCES UNIVERSI	т
014202- A05	Grants, Subsidies and Write off Loans	128,159,000
014202- A052	Grants Domestic	128,159,000
	SCHOOL OF BIOLOGICAL SCIENCES UNIVERSIT	128,159,000
IB7052 SARDA	R BAHADUR KHAN WOMEN UNIVERSITY	QUETTA
014202- A05	Grants, Subsidies and Write off Loans	300,360,000
014202- A052	Grants Domestic	300,360,000
	SARDAR BAHADUR KHAN WOMEN UNIVERSITY QUETTA	300,360,000
IB7053 QUAID-	I-AZAM UNIVERSITY ISLAMABAD	
014202- A05	Grants, Subsidies and Write off Loans	1,114,330,000
014202- A052	Grants Domestic	1,114,330,000
	QUAID-I-AZAM UNIVERSITY ISLAMABAD	1,114,330,000
IB7054 QUAID-	E-AWAM UNIVERSITY OF ENGINEERING	SCIENCES
014202- A05	Grants, Subsidies and Write off Loans	480,900,000
014202- A052	Grants Domestic	480,900,000
	QUAID-E-AWAM UNIVERSITY OF ENGINEERINGSCIENCES	480,900,000

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IB7055 PROM	OTION OF RESEARCHIN UNIVER	
014202- A05	Grants, Subsidies and Write off Loans	6,970,000,000
014202- A052	Grants Domestic	6,970,000,000
Total-	PROMOTION OF RESEARCHIN UNIVER	6,970,000,000
IB7057 PEOPL	LE UNIVERSITY OF MEDICAL & HEALTH SO	CIENCES FOR WOMEN NAWABSHAH BENAZIRABAD
014202- A05	Grants, Subsidies and Write off Loans	167,869,000
014202- A052	Grants Domestic	167,869,000
Total-	PEOPLE UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN NAWABSHAH BENAZIRABAD	167,869,000
IB7058 PAKIS	TAN STUDY CENTRE UNIVERSITY OF THE	PUNJA
014202- A05	Grants, Subsidies and Write off Loans	16,825,000
014202- A052	Grants Domestic	16,825,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFTHE PUNJA	16,825,000
IB7059 PAKIS	TAN STUDY CENTRE UNIVERSITY OFSIND	DH JA
014202- A05	Grants, Subsidies and Write off Loans	21,007,000
014202- A052	Grants Domestic	21,007,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFSINDH JA	21,007,000
IB7060 PAKIS	TAN STUDY CENTRE UNIVERSITY OFPESI	HAWAR
014202- A05	Grants, Subsidies and Write off Loans	25,921,000
014202- A052	Grants Domestic	25,921,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFPESHAWAR	25,921,000
IB7061 PAKIS	TAN STUDY CENTRE UNIVERSITY OFKAR	ACHI
014202- A05	Grants, Subsidies and Write off Loans	20,775,000
014202- A052	Grants Domestic	20,775,000
Total-	PAKISTAN STUDY CENTRE UNIVERSITY OFKARACHI	20,775,000
IB7062 PAKIS	TAN STUDY CENTRE QUAID-I-AZAMUNIVE	ERSIT
014202- A05	Grants, Subsidies and Write off Loans	40,668,000
014202- A052	Grants Domestic	40,668,000
Total-	PAKISTAN STUDY CENTRE QUAID-I-AZAMUNIVERSIT	40,668,000

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IB7063 PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST	
014202- A05 Grants, Subsidies and Write off Loans	20,724,000
014202- A052 Grants Domestic	20,724,000
Total- PAKISTAN STUDY CENTRE FOR UNIVERSITY OFBALOCHIST	20,724,000
IB7064 PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE	
014202- A05 Grants, Subsidies and Write off Loans	117,568,000
014202- A052 Grants Domestic	117,568,000
Total- PAKISTAN INSTITUTE OF FASHION & DESIGN LAHORE	117,568,000
IB7065 PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS	
014202- A05 Grants, Subsidies and Write off Loans	108,794,000
014202- A052 Grants Domestic	108,794,000
Total- PAKISTAN INSTITUTE OF DEVELOPMENTECONOMICS	108,794,000
IB7066 NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG	
014202- A05 Grants, Subsidies and Write off Loans	1,098,503,000
014202- A052 Grants Domestic	1,098,503,000
Total- NED UNIVERSITY OF ENGINEERING ANDTECHNOLOG	1,098,503,000
IB7067 NATIONAL UNIVERSITY OF MODERNLANGUAGES	
014202- A05 Grants, Subsidies and Write off Loans	749,917,000
014202- A052 Grants Domestic	749,917,000
Total- NATIONAL UNIVERSITY OF MODERNLANGUAGES	749,917,000
IB7068 NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI	
014202- A05 Grants, Subsidies and Write off Loans	83,066,000
014202- A052 Grants Domestic	83,066,000
Total- NATIONAL UNIVERSITY OF MEDICAL SCIENCES RAWALPINDI	83,066,000
IB7069 NATIONAL TEXTILE UNIVERSITY FAISALABA	
014202- A05 Grants, Subsidies and Write off Loans	262,663,000

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014202- A052	Grants Domestic	262,663,000
Total-	NATIONAL TEXTILE UNIVERSITY FAISALABA	262,663,000
IB7070 NATIO	NAL DEFENCE UNIVERSITY ISLAMABAD	
014202- A05	Grants, Subsidies and Write off Loans	105,828,000
014202- A052	Grants Domestic	105,828,000
Total-	NATIONAL DEFENCE UNIVERSITY ISLAMABAD	105,828,000
IB7071 MUHA	MMAD NAWAZ SHARIF UNIVERSITY OF E	NGG& TECHNOLOGY MULTAN
014202- A05	Grants, Subsidies and Write off Loans	61,423,000
014202- A052	Grants Domestic	61,423,000
Total-	MUHAMMAD NAWAZ SHARIF UNIVERSITY OF ENGG& TECHNOLOGY MULTAN	61,423,000
IB7072 MUHA	MMAD NAWAZ SHAREEF UNIVERSITY OF	OF AGRICULTURE MULTAN
014202- A05	Grants, Subsidies and Write off Loans	165,029,000
014202- A052	Grants Domestic	165,029,000
Total-	MUHAMMAD NAWAZ SHAREEF UNIVERSITY OF OF AGRICULTURE MULTAN	165,029,000
IB7073 MIRPU	IR UNIVERSITY OF SCIENCE &TECHNOLO	OG
014202- A05	Grants, Subsidies and Write off Loans	407,551,000
014202- A052	Grants Domestic	407,551,000
Total-	MIRPUR UNIVERSITY OF SCIENCE &TECHNOLOG	407,551,000
IB7074 MEHR	AN UNIVERSITY OF ENGINEERING ANDTE	ECHNOLOG
014202- A05	Grants, Subsidies and Write off Loans	1,067,459,000
014202- A052	Grants Domestic	1,067,459,000
Total-	MEHRAN UNIVERSITY OF ENGINEERING ANDTECHNOLOG	1,067,459,000
IB7075 LIAQU	AT UNIVERSITY OF MEDICAL & HEALTHS	SCIENCES
014202- A05	Grants, Subsidies and Write off Loans	728,735,000
014202- A052	Grants Domestic	728,735,000
Total-	LIAQUAT UNIVERSITY OF MEDICAL & HEALTHSCIENCES	728,735,000

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IB7076 LASBA	ALA UNIVERSITY OF AGRICULTURE WATER AND	
014202- A05	Grants, Subsidies and Write off Loans	349,629,000
014202- A052	Grants Domestic	349,629,000
Total-	LASBALA UNIVERSITY OF AGRICULTURE WATER AND	349,629,000
IB7077 LAHOF	RE COLLEGE FOR WOMEN UNIVERSITY LAHORE	
014202- A05	Grants, Subsidies and Write off Loans	586,859,000
014202- A052	Grants Domestic	586,859,000
Total-	LAHORE COLLEGE FOR WOMEN UNIVERSITY LAHORE	586,859,000
IB7078 KOHA	TUNIVERSITY OF SCIENCE &TECHNOLOGY	
014202- A05	Grants, Subsidies and Write off Loans	416,231,000
014202- A052	Grants Domestic	416,231,000
Total-	KOHAT UNIVERSITY OF SCIENCE &TECHNOLOGY	416,231,000
IB7079 KINNA	IRD COLLEGE FOR WOMEN LAHORE	
014202- A05	Grants, Subsidies and Write off Loans	174,761,000
014202- A052	Grants Domestic	174,761,000
Total-	KINNAIRD COLLEGE FOR WOMEN LAHORE	174,761,000
IB7080 KING E	EDWARD MEDICAL UNIVERSITY LAHORE	
014202- A05	Grants, Subsidies and Write off Loans	266,785,000
014202- A052	Grants Domestic	266,785,000
Total-	KING EDWARD MEDICAL UNIVERSITY  LAHORE	266,785,000
IB7081 KHYBE	ER PAKHTOONKHAWA UNIVERSITYOF ENGINETI	ECHN
014202- A05	Grants, Subsidies and Write off Loans	850,039,000
014202- A052	Grants Domestic	850,039,000
Total-	KHYBER PAKHTOONKHAWA UNIVERSITYOF ENGINETECHN	850,039,000
IB7082 KHYBE	ER PAKHTOONKHAWA UNIVERSITYOF AGRICU	
014202- A05	Grants, Subsidies and Write off Loans	847,103,000
014202- A052	Grants Domestic	847,103,000
Total-	KHYBER PAKHTOONKHAWA UNIVERSITYOF AGRICU	847,103,000

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IB7083 KHYBE	R MEDICAL UNIVERSITY PESHAWAR	
014202- A05	Grants, Subsidies and Write off Loans	227,184,000
014202- A052	Grants Domestic	227,184,000
Total-	KHYBER MEDICAL UNIVERSITY PESHAWAR	227,184,000
IB7084 KHUSH	IAL KHAN KHATTAK UNIVERSITY KARAK	
014202- A05	Grants, Subsidies and Write off Loans	159,934,000
014202- A052	Grants Domestic	159,934,000
Total-	KHUSHAL KHAN KHATTAK UNIVERSITY KARAK	159,934,000
IB7085 KARAK	(URAM INTERNATIONAL UNIVERSITY GILGIT	
014202- A05	Grants, Subsidies and Write off Loans	377,221,000
014202- A052	Grants Domestic	377,221,000
Total-	KARAKURAM INTERNATIONAL UNIVERSITY GILGIT	377,221,000
IB7086 JINNAH	I SINDH MEDICAL UNIVERSITY KARACHI	
014202- A05	Grants, Subsidies and Write off Loans	142,389,000
014202- A052	Grants Domestic	142,389,000
Total-	JINNAH SINDH MEDICAL UNIVERSITY KARACHI	142,389,000
IB7087 ISLAMI	A UNIVERSITY BAHAWALPUR	
014202- A05	Grants, Subsidies and Write off Loans	1,346,130,000
014202- A052	Grants Domestic	1,346,130,000
Total-	ISLAMIA UNIVERSITY BAHAWALPUR	1,346,130,000
IB7088 ISLAMI	A COLLEGE UNIVERSITY PESHAWAR	
014202- A05	Grants, Subsidies and Write off Loans	402,873,000
014202- A052	Grants Domestic	402,873,000
Total-	ISLAMIA COLLEGE UNIVERSITY PESHAWAR	402,873,000
IB7089 IQBAL	INTERNATIONA INSTITUTE OFRESEARCHISLAM	
014202- A05	Grants, Subsidies and Write off Loans	36,152,000
014202- A052	Grants Domestic	36,152,000
Total-	IQBAL INTERNATIONA INSTITUTE OFRESEARCHISLAM	36,152,000

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IB7090 INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD	
014202- A05 Grants, Subsidies and Write off Loans	1,604,543,000
014202- A052 Grants Domestic	1,604,543,000
Total- INTERNATIONAL ISLAMIC UNIVERSITY ISLAMABAD	1,604,543,000
IB7091 INTER UNIVERSITY ACADEMIC ACTIVITIES	
014202- A05 Grants, Subsidies and Write off Loans	510,000,000
014202- A052 Grants Domestic	510,000,000
Total- INTER UNIVERSITY ACADEMIC ACTIVITIES	510,000,000
IB7092 INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD	
014202- A05 Grants, Subsidies and Write off Loans	181,325,000
014202- A052 Grants Domestic	181,325,000
Total- INSTITUTE OF SPACE TECHNOLOGY ISLAMABAD	181,325,000
IB7093 INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR	
014202- A05 Grants, Subsidies and Write off Loans	253,160,000
014202- A052 Grants Domestic	253,160,000
Total- INSTITUTE OF MANAGEMENT SCIENCE PESHAWAR	253,160,000
IB7094 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT	
014202- A05 Grants, Subsidies and Write off Loans	44,968,000
014202- A052 Grants Domestic	44,968,000
Total- INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT	44,968,000
IB7095 INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT	
014202- A05 Grants, Subsidies and Write off Loans	36,103,000
014202- A052 Grants Domestic	36,103,000
Total- INSTITUTE OF CLINICAL PSYCHOLOGY UNIVERSIT	36,103,000
IB7096 INSTITUTE OF BUSINESS ADMINISTRATION KARACHI	
014202- A05 Grants, Subsidies and Write off Loans	151,475,000

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014202- A052	Grants Domestic	151,475,000
Total-	INSTITUTE OF BUSINESS ADMINISTRATION KARACHI	151,475,000
IB7097 INSTIT	UTE OF BIO-CHEMISTRY &BIO-TECHNPU	NJA
014202- A05	Grants, Subsidies and Write off Loans	9,127,000
014202- A052	Grants Domestic	9,127,000
Total-	INSTITUTE OF BIO-CHEMISTRY &BIO-TECHNPUNJA	9,127,000
IB7098 INFOR	MATION TECHNOLOGY UNIVERSITY LAH	ORE
014202- A05	Grants, Subsidies and Write off Loans	111,370,000
014202- A052	Grants Domestic	111,370,000
Total-	INFORMATION TECHNOLOGY UNIVERSITY LAHORE	111,370,000
IB7099 HIGHE	R EDUCATION COMMISSION ISLAMABAD	
014202- A03	Operating Expenses	1,000,000,000
014202- A039	General	1,000,000,000
Total-	HIGHER EDUCATION COMMISSION ISLAMABAD	1,000,000,000
IB7100 HEJ R	ESEACH INSTITUTE OF CHEMISTRY UNIV	ERSIT
014202- A05	Grants, Subsidies and Write off Loans	410,981,000
014202- A052	Grants Domestic	410,981,000
Total-	HEJ RESEACH INSTITUTE OF CHEMISTRY UNIVERSIT	410,981,000
IB7101 HEC U	NIVERSITIES PROGRAMS	
014202- A05	Grants, Subsidies and Write off Loans	512,610,000
014202- A052	Grants Domestic	512,610,000
Total-	HEC UNIVERSITIES PROGRAMS	512,610,000
IB7102 HAZAF	RA UNIVERSITY MANSEHRA	
014202- A05	Grants, Subsidies and Write off Loans	581,020,000
014202- A052	Grants Domestic	581,020,000
Total-	HAZARA UNIVERSITY MANSEHRA	581,020,000
IB7103 GOVE	RNMENT COLLEGE UNIVERSITY LAHORE	
014202- A05	Grants, Subsidies and Write off Loans	627,627,000
014202- A052	Grants Domestic	627,627,000
Total-	GOVERNMENT COLLEGE UNIVERSITY LAHORE	627,627,000

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IB7104 GOVERNMENT COLLEGE UNIVERSITY FAISALABA	
014202- A05 Grants, Subsidies and Write off Loans	993,720,000
014202- A052 Grants Domestic	993,720,000
Total- GOVERNMENT COLLEGE UNIVERSITY FAISALABA	993,720,000
IB7105 GOMAL UNIVERSITY DERA ISMAIL KHAN	
014202- A05 Grants, Subsidies and Write off Loans	785,809,000
014202- A052 Grants Domestic	785,809,000
Total- GOMAL UNIVERSITY DERA ISMAIL KHAN	785,809,000
IB7106 GHAZI UNIVERSITY DERA GHAZI KHAN	
014202- A05 Grants, Subsidies and Write off Loans	167,732,000
014202- A052 Grants Domestic	167,732,000
Total- GHAZI UNIVERSITY DERA GHAZI KHAN	167,732,000
IB7107 GC WOMEN UNIVERSITY SIALKOT	
014202- A05 Grants, Subsidies and Write off Loans	127,256,000
014202- A052 Grants Domestic	127,256,000
Total- GC WOMEN UNIVERSITY SIALKOT	127,256,000
IB7108 GC WOMEN UNIVERSITY FAISALABAD	
014202- A05 Grants, Subsidies and Write off Loans	180,793,000
014202- A052 Grants Domestic	180,793,000
Total- GC WOMEN UNIVERSITY FAISALABAD	180,793,000
IB7109 FRONTIER WOMEN UNIVERSITY PESHAWAR	
014202- A05 Grants, Subsidies and Write off Loans	275,323,000
014202- A052 Grants Domestic	275,323,000
Total- FRONTIER WOMEN UNIVERSITY PESHAWAR	275,323,000
IB7110 FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &	
014202- A05 Grants, Subsidies and Write off Loans	896,018,000
014202- A052 Grants Domestic	896,018,000
Total- FEDERAL URDU UNIVERSITY OF ARTS SCIENCE &	896,018,000

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014202- A05	Grants, Subsidies and Write off Loans	319,341,000
014202- A052	Grants Domestic	319,341,000
Total-	FATIMA JINNAH WOMEN UNIVERSITY	319,341,000
	RAWALPIND	
IB7112 FATIMA	A JINNAH MEDICAL UNIVERSITY LAHORE	
014202- A05	Grants, Subsidies and Write off Loans	66,290,000
014202- A052	Grants Domestic	66,290,000
	FATIMA JINNAH MEDICAL UNIVERSITY LAHORE	66,290,000
IB7113 FATA U	UNIVERSITY	
014202- A05	Grants, Subsidies and Write off Loans	115,970,000
014202- A052	Grants Domestic	115,970,000
Total-	FATA UNIVERSITY	115,970,000
IB7114 DR SAL	AM CHAIR GOVERNMENT COLLEGEUNIVERSIT	
014202- A05	Grants, Subsidies and Write off Loans	9,248,000
014202- A052	Grants Domestic	9,248,000
	DR SALAM CHAIR GOVERNMENT COLLEGEUNIVERSIT	9,248,000
IB7115 DR PAN	NJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE	
014202- A05	Grants, Subsidies and Write off Loans	84,691,000
014202- A052	Grants Domestic	84,691,000
	DR PANJWANI CENTRE FOR MOLECULAR MEDICINE UNIVE	84,691,000
IB7116 DR A Q	KHAN INSTITUTE OFBIO-TECHNENGINKARAC	
014202- A05	Grants, Subsidies and Write off Loans	74,303,000
014202- A052	Grants Domestic	74,303,000
	DR A Q KHAN INSTITUTE OFBIO-TECHNENGINKARAC	74,303,000
IB7117 DOW U	NIVERSITY OF HEALTH SCIENCES KARACHI	
014202- A05	Grants, Subsidies and Write off Loans	597,428,000
014202- A052	Grants Domestic	597,428,000
Total-	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI	597,428,000

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00.40<.000	Grants, Subsidies and Write off Loans	014202- A05
98,496,000		
98,496,000		014202- A052
98,496,000	DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY KARACHI	Total-
	NH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT	IB7119 DAWAH
132,970,000	Grants, Subsidies and Write off Loans	014202- A05
132,970,000	Grants Domestic	014202- A052
132,970,000	DAWAH ACTIVITIES INTERNATIONAL ISLAMICUNIVERSIT	Total-
	ATS INSTITUTE OF INFORMATIONTECHNOLOG	IB7120 COMSA
1,487,142,000	Grants, Subsidies and Write off Loans	014202- A05
1,487,142,000	Grants Domestic	014202- A052
1,487,142,000	COMSATS INSTITUTE OF INFORMATIONTECHNOLOG	Total-
	R ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM	IB7121 CHAIR
2,159,000	Grants, Subsidies and Write off Loans	014202- A05
2,159,000	Grants Domestic	014202- A052
2,159,000	CHAIR ON QUAID-I-AZAM AND FREEDOMMOVEMENT ISLAM	Total-
	RE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR	IB7122 CENTR
68,979,000	Grants, Subsidies and Write off Loans	014202- A05
68,979,000	Grants Domestic	014202- A052
68,979,000	CENTRE OF EXCELLENCE IN SOLID STATEPHYSICS LAHOR	Total-
	RE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA	IB7123 CENTR
68,622,000	Grants, Subsidies and Write off Loans	014202- A05
68,622,000	Grants Domestic	014202- A052
68,622,000	CENTRE OF EXCELLENCE IN PHYSICALCHEMISTRYPESHA	Total-
	RE OF EXCELLENCE IN PHYCHOLOGY QUAID-I-AISLAM	IB7124 CENTR
47,318,000	Grants, Subsidies and Write off Loans	014202- A05

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014202- A052	Grants Domestic	47,318,000
	ENTRE OF EXCELLENCE IN HYCHOLOGY QUAID-I-AISLAM	47,318,000
IB7125 CENTRE	OF EXCELLENCE IN MOLECULARBIOL	OGY LAHOR
014202- A05	Grants, Subsidies and Write off Loans	201,154,000
014202- A052	Grants Domestic	201,154,000
	ENTRE OF EXCELLENCE IN IOLECULARBIOLOGY LAHOR	201,154,000
<b>IB7126 CENTRE</b>	OF EXCELLENCE IN MINERALOGY UNI	VERSIT
014202- A05	Grants, Subsidies and Write off Loans	34,021,000
014202- A052	Grants Domestic	34,021,000
	ENTRE OF EXCELLENCE IN INERALOGY UNIVERSIT	34,021,000
IB7127 CENTRE	OF EXCELLENCE IN MARINE BIOLOGY	UNIVERSIT
014202- A05	Grants, Subsidies and Write off Loans	53,267,000
014202- A052	Grants Domestic	53,267,000
	ENTRE OF EXCELLENCE IN MARINE	53,267,000
IB7128 CENTRE	OF EXCELLENCE IN HISTORY ANDCUL	TURE ISLAM
014202- A05	Grants, Subsidies and Write off Loans	51,163,000
014202- A052	Grants Domestic	51,163,000
	ENTRE OF EXCELLENCE IN HISTORY INDCULTURE ISLAM	51,163,000
<b>IB7129 CENTRE</b>	OF EXCELLENCE IN GEOLOGY UNIVER	RSIT
014202- A05	Grants, Subsidies and Write off Loans	82,091,000
014202- A052	Grants Domestic	82,091,000
	ENTRE OF EXCELLENCE IN GEOLOGY INIVERSIT	82,091,000
IB7130 CENTRE	OF EXCELLENCE IN GENDER STUDIES	QUAID-I-AISLAM
014202- A05	Grants, Subsidies and Write off Loans	22,120,000
014202- A052	Grants Domestic	22,120,000
	ENTRE OF EXCELLENCE IN GENDER TUDIES QUAID-I-AISLAM	22,120,000

**DEMANDS FOR GRANTS** 

No of Posts

2021-2022 Budget

2021-22

Estimate Rs

IB7132 CENTRE OF EXCELLENCE IN ANALYTICALCH	EMISTRYJAMSH
014202- A05 Grants, Subsidies and Write off Loan	s 75,726,000
014202- A052 Grants Domestic	75,726,000
Total- CENTRE OF EXCELLENCE IN ANALYTICALCHEMISTRYJAMSH	75,726,000
IB7133 CENTRE FOR EXCELLENCE IN WATERRESOL	JRCESENGG
014202- A05 Grants, Subsidies and Write off Loan	s 49,506,000
014202- A052 Grants Domestic	49,506,000
Total- CENTRE FOR EXCELLENCE IN WATERRESOURCESENGG	49,506,000
IB7134 BENAZIR BHUTTO SHAHEED UNIVERSITY OF	TECHNOLOGY & SKILL DEVELOPMENT KHAIR
014202- A05 Grants, Subsidies and Write off Loan	s 100,483,000
014202- A052 Grants Domestic	100,483,000
Total- BENAZIR BHUTTO SHAHEED UNIVERSITY OF TECHNOLOGY & SKIL DEVELOPMENT KHAIR	100,483,000 L
IB7135 BENAZIR BHUTTO SHAHEED UNIVERSITY LY	ARI KARACHI
014202- A05 Grants, Subsidies and Write off Loan	s 144,863,000
014202- A052 Grants Domestic	144,863,000
Total- BENAZIR BHUTTO SHAHEED UNIVERSITY LYARI KARACHI	144,863,000
IB7136 BALOCHISTAN UNIVERSITY OF INFROMATION	NTECHNOLOGMANAG
014202- A05 Grants, Subsidies and Write off Loan	s 730,880,000
014202- A052 Grants Domestic	730,880,000
Total- BALOCHISTAN UNIVERSITY OF INFROMATIONTECHNOLOGMANAG	730,880,000
IB7137 BALOCHISTAN UNIVERSITY OF ENGINEERING	GAND TECHN
014202- A05 Grants, Subsidies and Write off Loan	s 310,342,000
014202- A052 Grants Domestic	310,342,000
Total- BALOCHISTAN UNIVERSITY OF ENGINEERINGAND TECHN	310,342,000
IB7138 BAHRIA UNIVERSITY ISLAMABAD	
014202- A05 Grants, Subsidies and Write off Loan	s 114,554,000
014202- A052 Grants Domestic	114,554,000
Total- BAHRIA UNIVERSITY ISLAMABAD	114,554,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

014202- A05	Grants, Subsidies and Write off Loans	77,428,000
014202- A052	Grants Domestic	77,428,000
Total-	BAHAUDDING ZAKRIYA UNIVERSITY COLLEGEOF ENGINEMULTA	77,428,000
IB7140 BAHAU	JDDING ZAKRIYA UNIVERSITY COLLEGEOF AGRICU	
014202- A05	Grants, Subsidies and Write off Loans	65,092,000
014202- A052	Grants Domestic	65,092,000
Total-	BAHAUDDING ZAKRIYA UNIVERSITY COLLEGEOF AGRICU	65,092,000
IB7141 BAHAL	JDDIN ZAKARIYA UNIVERSITY MULTAN	
014202- A05	Grants, Subsidies and Write off Loans	1,382,291,000
014202- A052	Grants Domestic	1,382,291,000
Total-	BAHAUDDIN ZAKARIYA UNIVERSITY MULTAN	1,382,291,000
IB7142 BACHA	A KHAN UNIVERSITY CHARSADA	
014202- A05	Grants, Subsidies and Write off Loans	181,753,000
014202- A052	Grants Domestic	181,753,000
Total-	BACHA KHAN UNIVERSITY CHARSADA	181,753,000
IB7143 AREA	STUDY CENTRE FOR SOUTH ASIA UNIVERSIT	
014202- A05	Grants, Subsidies and Write off Loans	24,694,000
014202- A052	Grants Domestic	24,694,000
Total-	AREA STUDY CENTRE FOR SOUTH ASIA UNIVERSIT	24,694,000
IB7144 AREA	STUDY CENTRE FOR MIDDLE EAST ANDARAB COUNBALOC	
014202- A05	Grants, Subsidies and Write off Loans	15,351,000
014202- A052	Grants Domestic	15,351,000
Total-	AREA STUDY CENTRE FOR MIDDLE EAST ANDARAB COUNBALOC	15,351,000
IB7145 AREA	STUDY CENTRE FOR EUROPE UNIVERSIT	
014202- A05	Grants, Subsidies and Write off Loans	25,096,000
014202- A052	Grants Domestic	25,096,000
Total-	AREA STUDY CENTRE FOR EUROPE UNIVERSIT	25,096,000

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

IB7146 AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT	
014202- A05 Grants, Subsidies and Write off Loans	31,078,000
014202- A052 Grants Domestic	31,078,000
Total- AREA STUDY CENTRE FOR CENTRAL ASIA UNIVERSIT	31,078,000
IB7147 AREA STUDY CENTRE FOR AFRICA NORTH &SOUTH AMEUNIVE	
014202- A05 Grants, Subsidies and Write off Loans	22,647,000
014202- A052 Grants Domestic	22,647,000
Total- AREA STUDY CENTRE FOR AFRICA NORTH &SOUTH AMEUNIVE	22,647,000
IB7148 AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH	
014202- A05 Grants, Subsidies and Write off Loans	28,168,000
014202- A052 Grants Domestic	28,168,000
Total- AREA STUDY CENTE FOR FAR EAST AND SOUTHEAST ASIAJAMSH	28,168,000
IB7149 APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT	
014202- A05 Grants, Subsidies and Write off Loans	106,534,000
014202- A052 Grants Domestic	106,534,000
Total- APPLIED ECONOMICS RESEARCH CENTRE UNIVERSIT	106,534,000
IB7150 ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD	
014202- A05 Grants, Subsidies and Write off Loans	18,310,000
014202- A052 Grants Domestic	18,310,000
Total- ALLAMA IQBAL OPEN UNIVERSITY ISLAMABAD	18,310,000
IB7151 AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH	
014202- A05 Grants, Subsidies and Write off Loans	60,582,000
014202- A052 Grants Domestic	60,582,000
Total- AL-KHAWARZMI INSTITUTE OF COMPUTERSCIENCES TECH	60,582,000
IB7152 AIR UNIVERSITY ISLAMABAD	
014202- A05 Grants, Subsidies and Write off Loans	307,018,000
014202- A052 Grants Domestic	307,018,000
Total- AIR UNIVERSITY ISLAMABAD	307,018,000

No of Posts 2021-22

# DEMANDS FOR GRANTS 2021-2022 Budget Estimate

Rs

	ALI KHAN UNIVERSITY MARDAN	ABDUL WALI	IB7153 ABI
451,024,000	Grants, Subsidies and Write off Loans	A05 Gra	014202- A0
451,024,000	Grants Domestic	A052 Grai	014202- A0
451,024,000	BDUL WALI KHAN UNIVERSITY ARDAN		Tot
	BAD UNIVERSITY OF S&T ABBOTTABAD	АВВОТТАВА	IB7154 ABI
102,234,000	Grants, Subsidies and Write off Loans	A05 Gra	014202- A0
102,234,000	Grants Domestic	A052 Grai	014202- A0
102,234,000	BOTTABAD UNIVERSITY OF S&T BOTTABAD		Tot
	NIVERSITY OF MEDICAL & HEALTH SCIENCES	BOLAN UNIV	IB9096 BO
250,000,000	Grants, Subsidies and Write off Loans	A05 Gra	014202- A0
250,000,000	Grants Domestic	A052 Grai	014202- A0
250,000,000	DLAN UNIVERSITY OF MEDICAL & EALTH SCIENCES		Tot
66,250,000,000	tal- Trasfer To Non-financial institutions	4202 Total-	01420
66,250,000,000	tal- Transfers (Others)	42 Total-	0142
66,250,000,000	tal- Transfers	4 Total-	014
66,250,000,000	tal- General Public Service	Total-	01
66,250,000,000	al- ACCOUNTANT GENERAL PAKISTAN REVENUES	Total-	
66,250,000,000	TAL - DEMAND	TOTAL	

## NO. 039.- NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTC) DEMAND NO. 039 ( FC21N20 )

#### NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTC)

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION (NAVTTC).

Voted Rs. 399,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2021-2022
		Budget Estimate
		Rs
	FUNCTIONAL CLASSIFICATION	
015	General Services	399,000,000
	Total	399,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	292,409,000
A011	Pay	132,349,000
A011-	1 Pay of Officers	(94,283,000)
A011-	2 Pay of Other Staff	(38,066,000)
A012	Allowances	160,060,000
A012-	1 Regular Allowances	(127,852,000)
A012-	2 Other Allowances (Excluding TA)	(32,208,000)
A03	Operating Expenses	106,591,000
	Total	399,000,000

**DEMANDS FOR GRANTS** 

NO. 039.- FC21N20 NATIONAL VOCATIONAL & TECHNICAL TRAINING COMMISSION

**PAKISTAN REVENUES** 

#### (NAVTTC) III. - DETAILS are as follows :-No of Posts 2021-2022 2021-22 **Budget Estimate** Rs **ACCOUNTANT GENERAL PAKISTAN REVENUES** 01 **General Public Service:** 015 **General Services:** 0151 **Personnel Services:** 015102 Human Resource Management - Planning Services : IB0902 NATIONAL VOCTAIONAL & TECHNICAL TRAINING COMMISSION HQ(NAVTTC) ISLAMABAD 015102- A01 **Employees Related Expenses** 167,767,000 015102- A011 Pay 71,000,000 015102- A011-1 Pay of Officers (52,000,000)015102- A011-2 Pay of Other Staff (19,000,000)015102- A012 Allowances 96,767,000 015102- A012-1 Regular Allowances (69,500,000)015102- A012-2 Other Allowances (Excluding TA) (27,267,000)015102- A03 **Operating Expenses** 51,984,000 015102- A039 General 51,984,000 Total- NATIONAL VOCTAIONAL & TECHNICAL 219,751,000 TRAINING COMMISSION HQ(NAVTTC) **ISLAMABAD IB0903 REGIONAL OFFICE NAVTTC ISLAMABAD** 015102- A01 **Employees Related Expenses** 20,649,000 015102- A011 Pay 10,700,000 015102- A011-1 Pay of Officers (8,200,000)(2,500,000) 015102- A011-2 Pay of Other Staff 015102- A012 Allowances 9,949,000 015102- A012-1 Regular Allowances (9,400,000)015102- A012-2 Other Allowances (Excluding TA) (549,000)015102- A03 **Operating Expenses** 6,204,000 015102- A039 General 6,204,000 Total- REGIONAL OFFICE NAVTTC 26,853,000 **ISLAMABAD** 015102 Total- Human Resource Management -246,604,000 Planning Services 0151 Total- Personnel Services 246,604,000 015 Total- General Services 246,604,000 01 Total- General Public Service 246,604,000 Total- ACCOUNTANT GENERAL 246,604,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

01 General Pu	ublic Service: ervices:	
0151 Personnel	Services:	
015102 Human Re	source Management - Planning Services :	
LO1353 REGIONAL	L OFFICE NAVTTC LAHORE	
015102- A01 E	mployees Related Expenses	25,000,000
015102- A011 Pa	ay	13,000,000
015102- A011-1 Pa	ay of Officers	(11,000,000)
015102- A011-2 Pa	ay of Other Staff	(2,000,000)
015102- A012 AI	llowances	12,000,000
015102- A012-1 R	egular Allowances	(11,000,000)
015102- A012-2 O	ther Allowances (Excluding TA)	(1,000,000)
015102- A03 O	perating Expenses	16,395,000
015102- A039 G	eneral	16,395,000
Total- REC	GIONAL OFFICE NAVTTC LAHORE	41,395,000
MN3003 REGIONA	L OFFICE NAVTTC MULTAN	
015102- A01 E	mployees Related Expenses	5,046,000
015102- A011 Pa	ay	2,381,000
015102- A011-1 Pa	ay of Officers	(1,141,000)
015102- A011-2 Pa	ay of Other Staff	(1,240,000)
015102- A012 Al	llowances	2,665,000
015102- A012-1 R	egular Allowances	(2,500,000)
015102- A012-2 O	ther Allowances (Excluding TA)	(165,000)
015102- A03 O	perating Expenses	2,492,000
015102- A039 G	eneral	2,492,000
Total- REG	GIONAL OFFICE NAVTTC MULTAN	7,538,000
015102 Tota	al- Human Resource Management - Planning Services	48,933,000
0151 Tota	al- Personnel Services	48,933,000
015 Tota	al- General Services	48,933,000
01 Tota	Il- General Public Service	48,933,000
Tota	al- ACCOUNTANT GENERAL	48,933,000
	PAKISTAN REVENUES	
	SUB-OFFICE, LAHORE	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, PESHAWAR

01	General	l Publ	ic Service:	
015	General Services:			
0151	151 Personnel Services: 15102 Human Resource Management - Planning Services :			
			DFFICE NAVTTC PESHWAR	ces .
015102			ployees Related Expenses	22,000,000
015102	- A011	Pay		10,600,000
015102	- A011-1	Pay	of Officers	(7,000,000)
015102	- A011-2	Pay	of Other Staff	(3,600,000)
015102	- A012	Allov	vances	11,400,000
015102	- A012-1	Regi	ular Allowances	(11,000,000)
015102	- A012-2	Othe	er Allowances (Excluding TA)	(400,000)
015102	- A03	Ope	rating Expenses	8,415,000
015102	- A039	Gene	eral	8,415,000
	Total- F	REGIC	ONAL OFFICE NAVTTC PESHWAR	30,415,000
PR7002	2 REGION	NAL C	OFFICE NAVTTC FATA	
015102	- A01	Emp	oloyees Related Expenses	3,025,000
015102	- A011	Pay		1,473,000
015102	- A011-1	Pay	of Officers	(842,000)
015102	- A011-2	Pay	of Other Staff	(631,000)
015102	- A012	Allov	vances	1,552,000
015102	- A012-1	Regu	ular Allowances	(1,552,000)
015102	- A03	Ope	rating Expenses	1,122,000
015102	- A039	Gene	eral	1,122,000
	Total- F	REGIC	ONAL OFFICE NAVTTC FATA	4,147,000
0.	15102 7	Γotal-	Human Resource Management -	34,562,000
			Planning Services	
0	151 7	Γotal-	Personnel Services	34,562,000
0	15 7	Γotal-	General Services	34,562,000
0	1 7	Γotal-	General Public Service	34,562,000
	Т	otal-	ACCOUNTANT GENERAL	34,562,000
			PAKISTAN REVENUES	
			SUB-OFFICE, PESHAWAR	

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

01 General I	Public Service:			
	el Services: Resource Management - Planning Service	· ·		
	AL OFFICE NAVTTC KARACHI	<b>.</b>		
015102- A01	Employees Related Expenses	18,600,000		
015102- A011	Pay	9,000,000		
015102- A011-1	Pay of Officers	(5,500,000)		
015102- A011-2	Pay of Other Staff	(3,500,000)		
015102- A012	Allowances	9,600,000		
015102- A012-1	Regular Allowances	(8,500,000)		
015102- A012-2	Other Allowances (Excluding TA)	(1,100,000)		
015102- A03	Operating Expenses	8,415,000		
015102- A039	General	8,415,000		
Total- RI	EGIONAL OFFICE NAVTTC KARACHI	27,015,000		
LA0200 REGION	AL OFFICE NAVTTC LARKANA			
015102- A01	Employees Related Expenses	3,510,000		
015102- A011	Pay	1,810,000		
015102- A011-1	Pay of Officers	(1,150,000)		
015102- A011-2	Pay of Other Staff	(660,000)		
015102- A012	Allowances	1,700,000		
015102- A012-1	Regular Allowances	(1,500,000)		
015102- A012-2	Other Allowances (Excluding TA)	(200,000)		
015102- A03	Operating Expenses	477,000		
015102- A039	General	477,000		
Total- RI	EGIONAL OFFICE NAVTTC LARKANA	3,987,000		
015102 To	otal- Human Resource Management - Planning Services	31,002,000		
0151 To	otal- Personnel Services	31,002,000		
015 To	otal- General Services	31,002,000		
01 To	otal- General Public Service	31,002,000		
То	otal- ACCOUNTANT GENERAL	31,002,000		
	PAKISTAN REVENUES			
	SUB-OFFICE, KARACHI			

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA

	vices:	
015102- A01 Emp	ployees Related Expenses	3,365,000
015102- A011 Pay		1,335,000
015102- A011-1 Pay	of Officers	(650,000)
015102- A011-2 Pay	of Other Staff	(685,000)
015102- A012 Allo	wances	2,030,000
015102- A012-1 Reg	ular Allowances	(1,900,000)
015102- A012-2 Othe	er Allowances (Excluding TA)	(130,000)
015102- A03 Ope	erating Expenses	1,419,000
015102- A039 Gen	neral	1,419,000
Total- REGIO	ONAL OFFICE NAVTTC GAWADAR	4,784,000
QA7001 REGIONAL	OFFICE NAVTTC QUETTA	
015102- A01 Emp	ployees Related Expenses	19,517,000
015102- A011 Pay		9,200,000
015102- A011-1 Pay	of Officers	(5,700,000)
015102- A011-2 Pay	of Other Staff	(3,500,000)
015102- A012 Allo	wances	10,317,000
015102- A012-1 Reg	jular Allowances	(9,000,000)
015102- A012-2 Othe	er Allowances (Excluding TA)	(1,317,000)
015102- A03 Ope	erating Expenses	8,415,000
015102- A039 Gen	neral	8,415,000
Total- REGIO	ONAL OFFICE NAVTTC QUETTA	27,932,000
015102 Total-	Human Resource Management - Planning Services	32,716,000
0151 Total-	Personnel Services	32,716,000
015 Total-	General Services	32,716,000
01 Total-	General Public Service	32,716,000
Total-	- ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, QUETTA	32,716,000

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, GILGIT

		lic Service:		
015 Gen	General Services:			
0151 Pers	onnel Se	ervices:		
		urce Management - Planning Services :		
GL3101 REG	IONAL C	OFFICE NAVTTC GILGIT		
015102- A01	Emp	ployees Related Expenses	3,930,000	
015102- A01	1 Pay		1,850,000	
015102- A01	1-1 Pay	of Officers	(1,100,000)	
015102- A01	1-2 Pay	of Other Staff	(750,000)	
015102- A01	2 Allov	wances	2,080,000	
015102- A01	2-1 Reg	ular Allowances	(2,000,000)	
015102- A01	2-2 Othe	er Allowances (Excluding TA)	(80,000)	
015102- A03	Ope	rating Expenses	1,253,000	
015102- A03	9 Gen	eral	1,253,000	
Total	- REGIO	ONAL OFFICE NAVTTC GILGIT	5,183,000	
015102	Total-	Human Resource Management -	5,183,000	
		Planning Services		
0151	Total-	Personnel Services	5,183,000	
015	Total-	General Services	5,183,000	
01	Total-	General Public Service	5,183,000	
	Total-	ACCOUNTANT GENERAL	5,183,000	
		PAKISTAN REVENUES		
		SUB-OFFICE, GILGIT		
	TOTAI	L - DEMAND	399,000,000	

#### NO. 040.- NATIONAL HERITAGE & CULTURE DIVISION

#### **DEMANDS FOR GRANTS**

#### DEMAND NO. 040 ( FC21N23 )

#### NATIONAL HERITAGE & CULTURE DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2022 to defray the Salaries and Other Expenses of the **NATIONAL HERITAGE & CULTURE DIVISION**.

Voted Rs. 1,738,000,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF FEDERAL EDUCATION, PROFESSIONAL TRAINING, NATIONAL HARITAGE AND CULTURE.

		2021-2022 Budget Estimate Rs
	FUNCTIONAL CLASSIFICATION	
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	121,033,000
041	General Economic, Commercial & Labour Affairs	216,625,000
062	Community Development	183,242,000
082	Cultural Services	779,453,000
095	Subsidiary Services to Education	203,000
096	Administration	9,589,000
097	Education Affairs, Services not Elsewhere Classified	427,855,000
	Total	1,738,000,000
	OBJECT CLASSIFICATION	
A01	Employees Related Expenses	885,370,000
A011	Pay	494,895,000
A011-	1 Pay of Officers	(264,554,000)
A011-	2 Pay of Other Staff	(230,341,000)
A012	Allowances	390,475,000
A012-	1 Regular Allowances	(329,213,000)
A012-	2 Other Allowances (Excluding TA)	(61,262,000)
A03	Operating Expenses	757,395,000
A04	Employees Retirement Benefits	15,684,000
A05	Grants, Subsidies and Write off Loans	40,755,000
A06	Transfers	3,600,000
A09	Physical Assets	19,046,000
A13	Repairs and Maintenance	16,150,000
	Total	1,738,000,000

#### NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

#### **DEMANDS FOR GRANTS**

2,235,000

#### III. - DETAILS are as follows :-

011101- A133 Buildings and Structure

No of Posts 2021-2022 2021-22 Budget **Estimate** Rs

01 Genera	I Public Service:	WI OLIVERALI A	MOTAN NEVENOLO		
011 Execut	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111 Execut	111 Executive and Legislative Organs:				
011101 Parlimentary Legislative Affairs:					
	AL LANGUAGE PROMOTION D				
011101- A01	Employees Related Expenses			74,048,000	
011101- A011	Pay	100		41,673,000	
	Pay of Officers	(37)		(26,849,000)	
	Pay of Other Staff	(63)		(14,824,000)	
011101- A012	Allowances			32,375,000	
011101- A012-1	9			(28,225,000)	
011101- A012-2	Other Allowances (Excluding T.	(A)		(4,150,000)	
011101- A03	Operating Expenses			31,095,000	
011101- A032	Communications			590,000	
011101- A033	Utilities			2,630,000	
011101- A034	Occupancy Costs			16,010,000	
011101- A038	Travel & Transportation			965,000	
011101- A039	General			10,900,000	
011101- A04	<b>Employees Retirement Benef</b>	fits		2,605,000	
011101- A041	Pension			2,605,000	
011101- A05	Grants, Subsidies and Write	off Loans		6,200,000	
011101- A052	Grants Domestic			6,200,000	
011101- A09	Physical Assets			3,900,000	
011101- A092	Computer Equipment			100,000	
011101- A095	Purchase of Transport			200,000	
011101- A096	Purchase of Plant and Machine	ery		600,000	
011101- A097	Purchase of Furniture and Fixtu	ure		3,000,000	
011101- A13	Repairs and Maintenance			3,185,000	
011101- A130	Transport			100,000	
011101- A131	Machinery and Equipment			200,000	
011101- A132	Furniture and Fixture			300,000	

#### NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

011101-	A137	Com	puter Equipment		150,000
011101- A138 General			200,000		
Т		_	NAL LANGUAGE RTMENT	PROMOTION	121,033,000
011	1101	Total-	Parlimentary Legis	slative Affairs	121,033,000
011	11 ]	Total-	Executive and Leg	islative Organs	121,033,000
011	1 7	Total-	Executive & Legis Organs, Financial a External Affairs		121,033,000
01	٦	Total-	General Public Se	rvice	121,033,000
04 I	Econon	nic Aff	fairs:		
			nomic,Commercial	& Labour Affairs:	
-			nomic Affairs: cal, Archeological	and other :	
	•		T OF ARCHEOLOG		
041102-	A01	Emp	loyees Related Ex	penses	43,915,000
041102-	A011	Pay	•	87	23,583,000
041102-	A011-1	Pay	of Officers	(25)	(9,748,000)
041102-	A011-2	Pay	of Other Staff	(62)	(13,835,000)
041102-	A012	Allow	vances		20,332,000
041102- A012-1 Regular Allowances			(18,512,000)		
041102-	A012-2	Othe	er Allowances (Exclu	iding TA)	(1,820,000)
041102-	A03	Ope	rating Expenses		26,046,000
041102-	A032	Com	munications		535,000
041102-	A033	Utiliti	ies		750,000
041102-	A034	Occu	upancy Costs		21,966,000
041102-	A038	Trave	el & Transportation		1,900,000
041102-	A039	Gene	eral		895,000
041102-	A04	Emp	loyees Retirement	Benefits	1,622,000
041102-	A041	Pens	sion		1,622,000
041102-	A05	Gran	nts, Subsidies and	Write off Loans	3,600,000
041102-	A052	Gran	nts Domestic		3,600,000
041102-	A09	Phys	sical Assets		300,000
041102-	A092	Com	puter Equipment		100,000

#### NO. 040.- FC21N23 NATIONAL HERITAGE & CULTURE DIVISION

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

041102- A096	Purchase of Plant and Machine	у	100,000
041102- A097	Purchase of Furniture and Fixtu	re	100,000
041102- A13	Repairs and Maintenance		1,100,000
041102- A130	Transport		500,000
041102- A131	Machinery and Equipment		100,000
041102- A132	Furniture and Fixture		100,000
041102- A133	Buildings and Structure		300,000
041102- A137	Computer Equipment		100,000
Total-	DEPARTMENT OF ARCHEOLO	SY &	76,583,000
	MUSEUM		
IB3093 NATIO	NAL LIBRARY OF PAKISTAN IB	)	
041102- A01	Employees Related Expenses		48,337,000
041102- A011	Pay	95	26,127,000
041102- A011-	1 Pay of Officers	(30)	(13,227,000)
041102- A011-	2 Pay of Other Staff	(65)	(12,900,000)
041102- A012	Allowances		22,210,000
041102- A012-	1 Regular Allowances		(19,810,000)
041102- A012-	2 Other Allowances (Excluding T.	۸)	(2,400,000)
041102- A03	Operating Expenses		13,403,000
041102- A032	Communications		615,000
041102- A033	Utilities		3,160,000
041102- A034	Occupancy Costs		7,606,000
041102- A038	Travel & Transportation		812,000
041102- A039	General		1,210,000
041102- A04	<b>Employees Retirement Benef</b>	ts	1,100,000
041102- A041	Pension		1,100,000
041102- A05	Grants, Subsidies and Write	ff Loans	9,400,000
041102- A052	Grants Domestic		9,400,000
041102- A09	Physical Assets		200,000
041102- A092	Computer Equipment		200,000
041102- A13	Repairs and Maintenance		215,000
041102- A130	Transport		115,000
041102- A137	Computer Equipment		100,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

Tot	al- NATIO	NAL LIBRARY OF PAKISTAN IBD	72,655,000
04110	)2 Total-	Anthropoligical, Archeological and other	149,238,000
0411	Total-	General Economic Affairs	149,238,000
041	Total-	General Economic,Commercial &  Labour Affairs	149,238,000
04	Total-	Economic Affairs	149,238,000
06 Ho	using And	Community Amenities:	
	•	Development:	
0621 Url	oan Devel	•	
		ACADEMY SUB OFFICE ISLAMABAD	
062101- A0		oloyees Related Expenses	8,264,000
062101- A0		10	3,750,000
062101- A0	,	of Officers (4)	(1,900,000)
	•	of Other Staff (6)	(1,850,000)
062101- A0	12 Allo	vances	4,514,000
062101- A0	12-1 Reg	ular Allowances	(3,764,000)
062101- A0	12-2 Oth	er Allowances (Excluding TA)	(750,000)
062101- A0	3 Оре	rating Expenses	2,554,000
062101- A0	32 Con	munications	260,000
062101- A0	33 Utili	ies	250,000
062101- A0	34 Occ	upancy Costs	1,164,000
062101- A0	38 Trav	el & Transportation	330,000
062101- A0	39 Ger	eral	550,000
062101- A0	5 Gra	nts, Subsidies and Write off Loans	300,000
062101- A0	52 Gra	nts Domestic	300,000
062101- A0	9 Phy	sical Assets	50,000
062101- A0	92 Con	puter Equipment	50,000
062101- A1	3 Rep	airs and Maintenance	50,000
062101- A1	30 Trar	sport	30,000
062101- A1	37 Con	puter Equipment	20,000
Tot		D AZAM ACADEMY SUB OFFICE  MABAD	11,218,000

082104- A130 Transport

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

1,000,000

062101	Total- Administration		11,218,000
0621	Total- Urban Development		11,218,000
062	Total- Community Development		11,218,000
06	Total- Housing And Community Amer	nities	11,218,000
	ation, Culture and Religion:		
	al Services:		
0821 Cultur 082104 Admir	al Services:		
	NAL HERITAGE AND CULTURE DIVIS	SION	
082104- A01	Employees Related Expenses		107,820,000
082104- A011	Pay	119	47,050,000
082104- A011-	1 Pay of Officers	(35)	(27,751,000)
082104- A011-	2 Pay of Other Staff	(84)	(19,299,000)
082104- A012	Allowances		60,770,000
082104- A012-	1 Regular Allowances		(50,570,000)
082104- A012-	2 Other Allowances (Excluding TA)		(10,200,000)
082104- A03	Operating Expenses		55,843,000
082104- A032	Communications		4,750,000
082104- A033	Utilities		6,650,000
082104- A034	Occupancy Costs		17,700,000
082104- A038	Travel & Transportation		8,693,000
082104- A039	General		18,050,000
082104- A04	<b>Employees Retirement Benefits</b>		4,800,000
082104- A041	Pension		4,800,000
082104- A05	Grants, Subsidies and Write off Lo	pans	13,300,000
082104- A052	Grants Domestic		13,300,000
082104- A09	Physical Assets		8,500,000
082104- A092	Computer Equipment		3,300,000
082104- A095	Purchase of Transport		200,000
082104- A096	Purchase of Plant and Machinery		2,500,000
082104- A097	Purchase of Furniture and Fixture		2,500,000
082104- A13	Repairs and Maintenance		4,500,000

No of Posts 2021-22

#### DEMANDS FOR GRANTS

2021-2022 Budget Estimate Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

082104- A131	Machinery and Equipment	800,000
082104- A132	Furniture and Fixture	1,500,000
082104- A133	Buildings and Structure	100,000
082104- A137	Computer Equipment	900,000
082104- A138	General	200,000
	NATIONAL HERITAGE AND CULTURE  DIVISION	194,763,000
IB1072 IMPLEM	ENTATION OF CULTURAL PACTS	
082104- A03	Operating Expenses	1,459,000
082104- A038	Travel & Transportation	929,000
082104- A039	General	530,000
	MPLEMENTATION OF CULTURAL PACTS	1,459,000
	ENTATION OF AGREEMENTS AND ASSISTANCE	
082104- A03	Operating Expenses	3,208,000
082104- A038	Travel & Transportation	8,000
082104- A039	General	3,200,000
Total- I	MPLEMENTATION OF AGREEMENTS AND ASSISTANCE	3,208,000
	Total- Administration	199,430,000
082105 Promot	ion of culture activities :	
<b>IB3096 NATION</b>	AL INSTITUTE OF FOLK AND TRADITIONAL HE	ERITAGE (LOK VIRSA)
082105- A01	Employees Related Expenses	66,473,000
082105- A011	Pay	28,622,000
082105- A011-1	Pay of Officers	(16,406,000)
082105- A011-2	Pay of Other Staff	(12,216,000)
082105- A012	Allowances	37,851,000
082105- A012-1	Regular Allowances	(27,457,000)
082105- A012-2	Other Allowances (Excluding TA)	(10,394,000)
082105- A03	Operating Expenses	31,756,000
082105- A039	General	31,756,000
	NATIONAL INSTITUTE OF FOLK AND FRADITIONAL HERITAGE (LOK VIRSA)	98,229,000

**IB3097 PAKISTAN NATIONAL COUNCIL OF ARTS (PNCA) HQ** 

No of Posts 2021-22 DEMANDS FOR GRANTS 2021-2022 Budget

Estimate Rs

082105- A01	Employees Related Expenses		136,756,000
082105- A011	Pay		88,888,000
082105- A011-1	Pay of Officers		(34,138,000)
082105- A011-2	Pay of Other Staff		(54,750,000)
082105- A012	Allowances		47,868,000
082105- A012-1	Regular Allowances		(39,110,000)
082105- A012-2	Other Allowances (Excluding TA)		(8,758,000)
082105- A03	Operating Expenses		113,608,000
082105- A039	General	<del></del>	113,608,000
	PAKISTAN NATIONAL COUNCIL	OF	250,364,000
	ARTS (PNCA) HQ		240 502 000
	Total- Promotion of culture activition	es	348,593,000
	Total- Cultural Services  Total- Cultural Services		548,023,000
**-	Total- Recreation, Culture and Re		548,023,000 548,023,000
	ion Affairs and Services:		340,023,000
	stration:		
0961 Admin	stration:		
	riat/Policy/Curriculumn :		
	BAD MUSEUM ISLAMABAD		4.04.0.00
096101- A01	Employees Related Expenses	10	4,912,000
096101- A011	Pay	13	2,622,000
	Pay of Officers	(1)	(250,000)
	Pay of Other Staff	(12)	(2,372,000)
096101- A012	Allowances		2,290,000
096101- A012-1	Regular Allowances Other Allowances (Excluding TA)		(1,970,000) (320,000)
096101- A012-2			
030101- A03	Operating Expenses		,
006101- 4032	Operating Expenses		3,973,000
096101- A032	Communications		<b>3,973,000</b> 85,000
096101- A033	Communications Utilities		<b>3,973,000</b> 85,000 240,000
096101- A033 096101- A034	Communications Utilities Occupancy Costs		3,973,000 85,000 240,000 2,078,000
096101- A033 096101- A034 096101- A038	Communications Utilities Occupancy Costs Travel & Transportation		3,973,000 85,000 240,000 2,078,000 230,000
096101- A033 096101- A034	Communications Utilities Occupancy Costs	f Loans	3,973,000 85,000 240,000 2,078,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

#### **ACCOUNTANT GENERAL PAKISTAN REVENUES**

096101- A052	Grants Domestic	300,000
096101- A09	Physical Assets	154,000
096101- A092	Computer Equipment	4,000
096101- A096	Purchase of Plant and Machinery	50,000
096101- A097	Purchase of Furniture and Fixture	100,000
096101- A13	Repairs and Maintenance	250,000
096101- A130	Transport	100,000
096101- A131	Machinery and Equipment	50,000
096101- A132	Furniture and Fixture	100,000
Total-	ISLAMABAD MUSEUM ISLAMABAD	9,589,000
096101	Total- Secretariat/Policy/Curriculumn	9,589,000
0961	Total- Administration	9,589,000
096	Total- Administration	9,589,000

097 Education Affairs, Services not Elsewhere Classified:

0971 Edu.Aff.Services not Elsewhere Classfied:

097120 Others:

IB0594 PAKISTAN ACADEMY OF LETTERS (PAL) CIVIL SERVANT ISLAMABAD

097120- A01	Employees Related Expenses		53,045,000
097120- A011	Pay	50	27,750,000
097120- A011-1	Pay of Officers (1	3)	(11,550,000)
097120- A011-2	Pay of Other Staff (4	7)	(16,200,000)
097120- A012	Allowances		25,295,000
097120- A012-1	Regular Allowances		(22,685,000)
097120- A012-2	Other Allowances (Excluding TA)		(2,610,000)
097120- A03	Operating Expenses		10,000,000
097120- A034	Occupancy Costs		10,000,000
097120- A04	<b>Employees Retirement Benefits</b>		1,000,000
097120- A041	Pension		1,000,000
097120- A05	Grants, Subsidies and Write off Loans	<b>S</b>	935,000
097120- A052	Grants Domestic		935,000
	PAKISTAN ACADEMY OF LETTERS PAL) CIVIL SERVANT ISLAMABAD		64,980,000

IB3098 PAKISTAN ACADEMY OF LETTERS (PAL) ISLAMABAD

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate

Rs

097120- A01	Emp	loyees Related Expenses	29,816,000
097120- A011	Pay		18,050,000
097120- A011-1	Pay	of Officers	(12,550,000)
097120- A011-2	Pay	of Other Staff	(5,500,000)
097120- A012	Allov	vances	11,766,000
097120- A012-1	Regu	ular Allowances	(8,766,000)
097120- A012-2	Othe	er Allowances (Excluding TA)	(3,000,000)
097120- A03	Ope	rating Expenses	50,000,000
097120- A039	Gene	eral	50,000,000
		TAN ACADEMY OF LETTERS ISLAMABAD	79,816,000
IB3099 STIPENI	ртον	WRITERS-PAL ISLAMABAD	
097120- A03	Ope	rating Expenses	156,000,000
097120- A039	Gene	eral	156,000,000
Total- STIPEND TO WRITERS-PAL ISLAMABAD		ND TO WRITERS-PAL ISLAMABAD	156,000,000
IB3100 LEARNE	ED BO	DIES-PAL ISLAMABAD	
097120- A03	Ope	rating Expenses	11,300,000
097120- A039	Gene	eral	11,300,000
Total- I	LEARI	NED BODIES-PAL ISLAMABAD	11,300,000
097120	Total-	Others	312,096,000
0971	Total-	Edu.Aff.Services not Elsewhere Classfied	312,096,000
097	Total-	Education Affairs, Services not Elsewhere Classified	312,096,000
09	Total-	Education Affairs and Services	321,685,000
T	Γotal-	ACCOUNTANT GENERAL PAKISTAN REVENUES	1,151,197,000

No of Posts 2021-22 DEMANDS FOR GRANTS
2021-2022
Budget
Estimate
Rs

	Recreation, Culture and Religion:					
	Cultural Services: Cultural Services:					
	4 Administration :					
LO1450 IQBAL	ACADEMY OF PAKIST	AN LAHORE				
082104- A01	Employees Related E	xpenses	48,500,000			
082104- A011	Pay		24,500,000			
082104- A011-1	Pay of Officers		(13,000,000)			
082104- A011-2	Pay of Other Staff		(11,500,000)			
082104- A012	Allowances		24,000,000			
082104- A012-1	Regular Allowances		(22,000,000)			
082104- A012-2	Other Allowances (Exc	luding TA)	(2,000,000)			
082104- A03	Operating Expenses		22,244,000			
082104- A039	General		22,244,000			
	IQBAL ACADEMY OF P LAHORE	AKISTAN	70,744,000			
LO1451 PRESE	DENTIAL IQBAL AWAF	DS IAP LAHORE				
082104- A03	Operating Expenses		2,598,000			
082104- A039	General		2,598,000			
	PRESEDENTIAL IQBAL LAHORE	AWARDS IAP	2,598,000			
082104	Total- Administration		73,342,000			
0821	Total- Cultural Services		73,342,000			
082	Total- Cultural Services		73,342,000			
08	Total- Recreation, Cultu	re and Religion	73,342,000			
09 Educat	ion Affairs and Service	s:				
	ion Affairs,Services no					
	f.Services not Elsewher	e Classfied:				
097120 Others	: SCIENCE BOARD LAH(	DR F				
097120- A01	Employees Related E		52,010,000			
097120- A011	Pay	65	26,230,000			
	Pay of Officers	(21)	(14,100,000)			

**DEMANDS FOR GRANTS** 

No of Posts 2021-22 2021-2022 Budget

Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, LAHORE

097120- A011-2 Pay of Other Staff (44)(12,130,000)097120- A012 Allowances 25,780,000 097120- A012-1 Regular Allowances (21,530,000)097120- A012-2 Other Allowances (Excluding TA) (4,250,000)097120- A03 **Operating Expenses** 13,177,000 097120- A031 Fees 30,000 097120- A032 Communications 600,000 097120- A033 Utilities 1,350,000 097120- A034 **Occupancy Costs** 6,647,000 097120- A038 Travel & Transportation 2,220,000 097120- A039 General 2,330,000 097120- A04 **Employees Retirement Benefits** 2,257,000 097120- A041 Pension 2,257,000 097120- A05 Grants, Subsidies and Write off Loans 2,100,000 097120- A052 **Grants Domestic** 2,100,000 097120- A06 **Transfers** 100,000 097120- A061 Scholarship 100,000 097120- A09 **Physical Assets** 2,300,000 097120- A092 Computer Equipment 700,000 097120- A095 Purchase of Transport 400,000 097120- A096 Purchase of Plant and Machinery 800,000 097120- A097 Purchase of Furniture and Fixture 400,000 097120- A13 **Repairs and Maintenance** 1,400,000 097120- A130 Transport 400,000 Machinery and Equipment 097120- A131 250,000 097120- A132 Furniture and Fixture 200,000 097120- A133 **Buildings and Structure** 300,000 097120- A137 Computer Equipment 250,000 Total- URDU SCIENCE BOARD LAHORE 73,344,000 097120 Total- Others 73,344,000 0971 Edu.Aff.Services not Elsewhere Total-73,344,000 Classfied 097 Total- Education Affairs, Services not 73,344,000 Elsewhere Classified 09 Total- Education Affairs and Services 73,344,000 Total- ACCOUNTANT GENERAL 146,686,000 **PAKISTAN REVENUES SUB-OFFICE, LAHORE** 

041102- A131 Machinery and Equipment

DEMANDS FOR GRANTS 2021-2022

No of Posts 2021-22

Budget Estimate Rs

200,000

041102- A011         Enliptique Related Expenses         44,955,000           041102- A011-1         Pay of Officers         (14)         (4,000,000)           041102- A011-2         Pay of Officers         (14)         (4,000,000)           041102- A011-2         Pay of Other Staff         (108)         (18,450,000)           041102- A012-1         Regular Allowances         (22,445,000)           041102- A012-2         Other Allowances (Excluding TA)         (2,000,000)           041102- A03         Operating Expenses         11,900,000           041102- A03         Utilities         400,000           041102- A03         Utilities         6,350,000           041102- A03         Utilities         1,550,000           041102- A03         General         2,100,000           041102- A03         General         2,000,000           041102- A04         Pension         2,000,000           041102- A04         Pension         2,000,000           041102- A04         Pension         2,000,000           041102- A05         Grants, Subsidies and Write off Loans         1,500,000           041102- A06         Transfer         3,500,000           041102- A064         Other Transfer Payments         3,500,000	041 Genera 0411 Genera 041102 Anthro	nic Affairs: I Economic,Commercial & Labour I Economic Affairs: pological, Archeological and Othe NAL MUSEUM OF PAKISTAN		44 907 000
041102- A011-1         Pay of Officers         (14)         (4,000,000)           041102- A011-2         Pay of Other Staff         (108)         (18,450,000)           041102- A012-1         Allowances         22,445,000           041102- A012-1         Regular Allowances (Excluding TA)         (2,000,000)           041102- A012-2         Other Allowances (Excluding TA)         (2,000,000)           041102- A03         Operating Expenses         11,900,000           041102- A03         Utilities         400,000           041102- A03         Utilities         6,350,000           041102- A03         Occupancy Costs         1,550,000           041102- A038         Travel & Transportation         1,500,000           041102- A039         General         2,000,000           041102- A040         Employees Retirement Benefits         2,000,000           041102- A041         Pension         2,000,000           041102- A052         Grants, Subsidies and Write off Loans         1,500,000           041102- A055         Grants Domestic         1,500,000           041102- A064         Other Transfer Payments         3,500,000           041102- A069         Physical Assets         1,742,000           041102- A090         Purchase of Plant and		Employees Related Expenses	122	44,895,000
041102- A011-2       Pay of Other Staff       (108)       (18,450,000)         041102- A012       Allowances       22,445,000         041102- A012-1       Regular Allowances (Excluding TA)       (2,004,000)         041102- A012-2       Other Allowances (Excluding TA)       (2,000,000)         041102- A03       Operating Expenses       11,900,000         041102- A03       Communications       400,000         041102- A03       Utilities       6,350,000         041102- A034       Occupancy Costs       1,550,000         041102- A038       Travel & Transportation       1,500,000         041102- A039       General       2,000,000         041102- A040       Employees Retirement Benefits       2,000,000         041102- A041       Pension       2,000,000         041102- A040       Frants, Subsidies and Write off Loans       1,500,000         041102- A052       Grants, Domestic       1,500,000         041102- A064       Transfers       3,500,000         041102- A064       Other Transfer Payments       3,500,000         041102- A090       Physical Assets       1,742,000         041102- A090       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fix		•		
041102- A012       Allowances       22,445,000         041102- A012-1       Regular Allowances       (20,445,000)         041102- A012-2       Other Allowances (Excluding TA)       (2,000,000)         041102- A03       Operating Expenses       11,900,000         041102- A032       Communications       400,000         041102- A033       Utilities       6,350,000         041102- A034       Occupancy Costs       1,550,000         041102- A034       Travel & Transportation       1,500,000         041102- A039       General       2,000,000         041102- A04       Employees Retirement Benefits       2,000,000         041102- A04       Pension       2,000,000         041102- A05       Grants, Subsidies and Write off Loans       1,500,000         041102- A05       Grants Domestic       1,500,000         041102- A06       Transfers       3,500,000         041102- A06       Transfer Payments       3,500,000         041102- A09       Physical Assets       1,742,000         041102- A09       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000 <t< td=""><td></td><td>•</td><td>` '</td><td>, , ,</td></t<>		•	` '	, , ,
041102- A012-1       Regular Allowances       (20,445,000)         041102- A012-2       Other Allowances (Excluding TA)       (2,000,000)         041102- A03       Operating Expenses       11,900,000         041102- A032       Communications       400,000         041102- A033       Utilities       6,350,000         041102- A034       Occupancy Costs       1,550,000         041102- A038       Travel & Transportation       1,500,000         041102- A039       General       2,000,000         041102- A04       Employees Retirement Benefits       2,000,000         041102- A041       Pension       2,000,000         041102- A05       Grants, Subsidies and Write off Loans       1,500,000         041102- A05       Grants Domestic       1,500,000         041102- A064       Other Transfers       3,500,000         041102- A064       Other Transfer Payments       3,500,000         041102- A07       Physical Assets       1,742,000         041102- A090       Purchase of Plant and Machinery       500,000         041102- A091       Purchase of Furniture and Fixture       500,000         041102- A092       Purchase of Other Assets       200,000         041102- A093       Purchase of Other Assets       20		•	(100)	, , ,
041102- A012-2         Other Allowances (Excluding TA)         (2,000,000)           041102- A03         Operating Expenses         11,900,000           041102- A032         Communications         400,000           041102- A033         Utilities         6,350,000           041102- A034         Occupancy Costs         1,550,000           041102- A038         Travel & Transportation         1,500,000           041102- A039         General         2,000,000           041102- A04         Employees Retirement Benefits         2,000,000           041102- A041         Pension         2,000,000           041102- A052         Grants, Subsidies and Write off Loans         1,500,000           041102- A053         Grants Domestic         1,500,000           041102- A054         Transfers         3,500,000           041102- A065         Transfers         3,500,000           041102- A060         Other Transfer Payments         3,500,000           041102- A090         Physical Assets         1,742,000           041102- A092         Computer Equipment         542,000           041102- A096         Purchase of Plant and Machinery         500,000           041102- A097         Purchase of Other Assets         200,000           04				
041102- A03         Operating Expenses         11,900,000           041102- A032         Communications         400,000           041102- A033         Utilities         6,350,000           041102- A034         Occupancy Costs         1,550,000           041102- A038         Travel & Transportation         1,500,000           041102- A039         General         2,000,000           041102- A04         Employees Retirement Benefits         2,000,000           041102- A041         Pension         2,000,000           041102- A055         Grants, Subsidies and Write off Loans         1,500,000           041102- A056         Grants Domestic         1,500,000           041102- A057         Transfers         3,500,000           041102- A064         Other Transfer Payments         3,500,000           041102- A096         Physical Assets         1,742,000           041102- A096         Purchase of Plant and Machinery         500,000           041102- A097         Purchase of Furniture and Fixture         500,000           041102- A098         Purchase of Other Assets         200,000           041102- A098         Purchase of Other Assets         200,000				( ' ' ' '
041102- A032         Communications         400,000           041102- A033         Utilities         6,350,000           041102- A034         Occupancy Costs         1,550,000           041102- A038         Travel & Transportation         1,500,000           041102- A039         General         2,100,000           041102- A04         Employees Retirement Benefits         2,000,000           041102- A041         Pension         2,000,000           041102- A05         Grants, Subsidies and Write off Loans         1,500,000           041102- A052         Grants Domestic         1,500,000           041102- A054         Other Transfer S         3,500,000           041102- A064         Other Transfer Payments         3,500,000           041102- A099         Physical Assets         1,742,000           041102- A090         Purchase of Plant and Machinery         500,000           041102- A097         Purchase of Furniture and Fixture         500,000           041102- A098         Purchase of Other Assets         200,000           041102- A13         Repairs and Maintenance         1,850,000		` ,		, ,
041102- A033       Utilities       6,350,000         041102- A034       Occupancy Costs       1,550,000         041102- A038       Travel & Transportation       1,500,000         041102- A039       General       2,100,000         041102- A04       Employees Retirement Benefits       2,000,000         041102- A041       Pension       2,000,000         041102- A05       Grants, Subsidies and Write off Loans       1,500,000         041102- A052       Grants Domestic       1,500,000         041102- A06       Transfers       3,500,000         041102- A064       Other Transfer Payments       3,500,000         041102- A099       Physical Assets       1,742,000         041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000		. • .		• • •
041102- A034         Occupancy Costs         1,550,000           041102- A038         Travel & Transportation         1,500,000           041102- A039         General         2,100,000           041102- A04         Employees Retirement Benefits         2,000,000           041102- A041         Pension         2,000,000           041102- A05         Grants, Subsidies and Write off Loans         1,500,000           041102- A05         Grants Domestic         1,500,000           041102- A06         Transfers         3,500,000           041102- A064         Other Transfer Payments         3,500,000           041102- A099         Physical Assets         1,742,000           041102- A090         Purchase of Plant and Machinery         500,000           041102- A097         Purchase of Furniture and Fixture         500,000           041102- A098         Purchase of Other Assets         200,000           041102- A13         Repairs and Maintenance         1,850,000				
041102- A038       Travel & Transportation       1,500,000         041102- A039       General       2,100,000         041102- A04       Employees Retirement Benefits       2,000,000         041102- A041       Pension       2,000,000         041102- A05       Grants, Subsidies and Write off Loans       1,500,000         041102- A052       Grants Domestic       1,500,000         041102- A06       Transfers       3,500,000         041102- A06       Other Transfer Payments       3,500,000         041102- A09       Physical Assets       1,742,000         041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Eurniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000				
041102- A039       General       2,100,000         041102- A04       Employees Retirement Benefits       2,000,000         041102- A041       Pension       2,000,000         041102- A05       Grants, Subsidies and Write off Loans       1,500,000         041102- A052       Grants Domestic       1,500,000         041102- A06       Transfers       3,500,000         041102- A06       Other Transfer Payments       3,500,000         041102- A09       Physical Assets       1,742,000         041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000		• •		
041102- A041       Pension       2,000,000         041102- A05       Grants, Subsidies and Write off Loans       1,500,000         041102- A052       Grants Domestic       1,500,000         041102- A06       Transfers       3,500,000         041102- A064       Other Transfer Payments       3,500,000         041102- A09       Physical Assets       1,742,000         041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000				
041102- A05         Grants, Subsidies and Write off Loans         1,500,000           041102- A052         Grants Domestic         1,500,000           041102- A06         Transfers         3,500,000           041102- A064         Other Transfer Payments         3,500,000           041102- A099         Physical Assets         1,742,000           041102- A092         Computer Equipment         542,000           041102- A096         Purchase of Plant and Machinery         500,000           041102- A097         Purchase of Furniture and Fixture         500,000           041102- A098         Purchase of Other Assets         200,000           041102- A13         Repairs and Maintenance         1,850,000	041102- A04	Employees Retirement Benefits		2,000,000
041102- A052       Grants Domestic       1,500,000         041102- A06       Transfers       3,500,000         041102- A064       Other Transfer Payments       3,500,000         041102- A09       Physical Assets       1,742,000         041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000	041102- A041	Pension		2,000,000
041102- A06         Transfers         3,500,000           041102- A064         Other Transfer Payments         3,500,000           041102- A09         Physical Assets         1,742,000           041102- A092         Computer Equipment         542,000           041102- A096         Purchase of Plant and Machinery         500,000           041102- A097         Purchase of Furniture and Fixture         500,000           041102- A098         Purchase of Other Assets         200,000           041102- A13         Repairs and Maintenance         1,850,000	041102- A05	Grants, Subsidies and Write off	_oans	1,500,000
041102- A064       Other Transfer Payments       3,500,000         041102- A09       Physical Assets       1,742,000         041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000	041102- A052	Grants Domestic		1,500,000
041102- A09       Physical Assets       1,742,000         041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000	041102- A06	Transfers		3,500,000
041102- A092       Computer Equipment       542,000         041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000	041102- A064	Other Transfer Payments		3,500,000
041102- A096       Purchase of Plant and Machinery       500,000         041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000	041102- A09	Physical Assets		1,742,000
041102- A097       Purchase of Furniture and Fixture       500,000         041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000	041102- A092	Computer Equipment		542,000
041102- A098       Purchase of Other Assets       200,000         041102- A13       Repairs and Maintenance       1,850,000	041102- A096	Purchase of Plant and Machinery		500,000
041102- A13 Repairs and Maintenance 1,850,000	041102- A097	Purchase of Furniture and Fixture		500,000
	041102- A098	Purchase of Other Assets		200,000
041102- A130 Transport 500,000	041102- A13	Repairs and Maintenance		1,850,000
	041102- A130	Transport		500,000

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041102- A132	Furnit	ture and Fixture		200,000
041102- A133	041102- A133 Buildings and Structure			800,000
041102- A137	Comp	outer Equipment		150,000
Total-	NATIO	NAL MUSEUM OF PA	KISTAN	67,387,000
041102	Total-	Anthropoligical, Archeother	eological and	67,387,000
0411	Total-	General Economic Af	fairs	67,387,000
041	Total-	General Economic,Co Labour Affairs	ommercial &	67,387,000
04	Total-	Economic Affairs		67,387,000
062 Comm 0621 Urban 062101 Admir	nunity De Develop nistration			:ACHI
062101- A01	Empl	oyees Related Exper	ises	52,930,000
062101- A011	Pay			25,610,000
062101- A011-	1 Pay o	of Officers		(4,285,000)
062101- A011-2 Pay of Other Staff		(21,325,000)		
062101- A012	Allow	ances		27,320,000
062101- A012-	1 Regul	lar Allowances		(21,355,000)
062101- A012-	2 Other	Allowances (Excluding	g TA)	(5,965,000)
062101- A03	Opera	ating Expenses		96,695,000
062101- A039	Gene	ral		96,695,000
Total-		-I-AZAM MAZAR MAI D KARACHI	NAGEMENT	149,625,000
KA3206 QUAII	D-I-AZAI	M ACADEMY KARAC	HI	
062101- A01	Empl	oyees Related Exper	ises	13,059,000
062101- A011	Pay		24	6,600,000
062101- A011-	1 Pay o	f Officers	(12)	(2,250,000)
062101- A011-	2 Pay o	of Other Staff	(12)	(4,350,000)
062101- A012	Allow	ances		6,459,000
062101- A012-	1 Regul	lar Allowances		(5,634,000)
062101- A012-	2 Other	Allowances (Excludin	g TA)	(825,000)

No of Posts 2021-22

#### **DEMANDS FOR GRANTS**

2021-2022 Budget Estimate Rs

#### ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI

062101- A03	Operating Expenses	4,790,000
062101- A032	Communications	80,000
062101- A033	Utilities	750,000
062101- A034	Occupancy Costs	1,350,000
062101- A038	Travel & Transportation	660,000
062101- A039	General	1,950,000
062101- A04	Employees Retirement Benefits	100,000
062101- A041	Pension	100,000
062101- A05	Grants, Subsidies and Write off Loans	1,500,000
062101- A052	Grants Domestic	1,500,000
062101- A09	Physical Assets	900,000
062101- A092	Computer Equipment	300,000
062101- A095	Purchase of Transport	100,000
062101- A096	Purchase of Plant and Machinery	100,000
062101- A097	Purchase of Furniture and Fixture	400,000
062101- A13	Repairs and Maintenance	2,050,000
062101- A130	Transport	300,000
062101- A131	Machinery and Equipment	250,000
062101- A132	Furniture and Fixture	250,000
062101- A133	Buildings and Structure	700,000
062101- A137	Computer Equipment	450,000
062101- A138	General	100,000
Total-	QUAID-I-AZAM ACADEMY KARACHI	22,399,000
062101	Total- Administration	172,024,000
0621	Total- Urban Development	172,024,000
062	Total- Community Development	172,024,000
06	Total- Housing And Community Amenities	172,024,000
00 Daara	etian Cultura and Palinian.	

08 Recreation, Culture and Religion:

082 Cultural Services:

0821 Cultural Services:

082105 Promotion of culture activities:

KA3208 NATIONAL ACADEMY OF PERFORMING ARTS KARACHI

082105- A01 Employees Related Expenses 72,070,000

No of Posts 2021-22 **DEMANDS FOR GRANTS** 

2021-2022 Budget Estimate Rs

		•
082105- A011	Pay	62,290,000
082105- A011-	1 Pay of Officers	(60,550,000)
082105- A011-	2 Pay of Other Staff	(1,740,000)
082105- A012	Allowances	9,780,000
082105- A012-	1 Regular Allowances	(9,780,000)
082105- A03	Operating Expenses	25,210,000
082105- A039	General	25,210,000
Total-	NATIONAL ACADEMY OF PERFORMING	97,280,000
	ARTS KARACHI	
082105	Total- Promotion of culture activities	97,280,000
0821	Total- Cultural Services	97,280,000
082	Total- Cultural Services	97,280,000
08	Total- Recreation, Culture and Religion	97,280,000
09 Educa	tion Affairs and Services:	
097 Educa	tion Affairs,Services not Elsewhere Classified:	
0971 Edu.A	ff.Services not Elsewhere Classfied:	
097120 Others	<b>3</b> :	
KA3204 URDU	DICTIONARY BOARD KARACHI	
097120- A01	Employees Related Expenses	28,520,000

TOPOLO - OTOPO E	TOTIONALLI BOALD HALLAO		
097120- A01	<b>Employees Related Expense</b>	es	28,520,000
097120- A011	Pay	55	19,100,000
097120- A011-1	Pay of Officers	(16)	(12,000,000)
097120- A011-2	2 Pay of Other Staff (39)		(7,100,000)
097120- A012	Allowances		9,420,000
097120- A012-1	Regular Allowances	(7,600,000)	
097120- A012-2	Other Allowances (Excluding 7	TA)	(1,820,000)
097120- A03	Operating Expenses		9,525,000
097120- A032	Communications		620,000
097120- A033	Utilities		1,420,000
097120- A034	Occupancy Costs	2,810,000	
097120- A038	Travel & Transportation		1,650,000
097120- A039	General		3,025,000
097120- A04	<b>Employees Retirement Bene</b>	efits	200,000
097120- A041	Pension		200,000
097120- A05	<b>Grants, Subsidies and Write</b>	off Loans	1,620,000

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			1,620,000			
097120- A052	20- A052 Grants Domestic					
097120- A09	Phys	sical Assets	1,000,000			
097120- A092	Com	nputer Equipment	500,000			
097120- A095	Purc	Purchase of Transport				
097120- A096	Purc	Purchase of Plant and Machinery				
097120- A097	Purc	chase of Furniture and Fixture	200,000			
097120- A13 Repairs and Maintenance			1,550,000			
097120- A130	Tran	sport	150,000			
097120- A131	Mac	hinery and Equipment	200,000			
097120- A132 Furniture and Fixture			100,000			
097120- A133 Buildings and Structure 097120- A137 Computer Equipment			500,000			
			400,000			
097120- A138	Gen	eral	200,000			
Total- URDU DICTIONARY BOARD KARACHI		DICTIONARY BOARD KARACHI	42,415,000			
097120	Total-	Others	42,415,000			
0971	Total-	Edu.Aff.Services not Elsewhere Classfied	42,415,000			
097	Total-	Education Affairs, Services not Elsewhere Classified	42,415,000			
09	Total-	Education Affairs and Services	42,415,000			
	Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES SUB-OFFICE, KARACHI	379,106,000			

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#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

08 Recreation, Culture and Religion:							
082 Cultural Services:							
0821 Cultural Services:							
082104 Administration :							
HQ2175 CONTRIBUTION TO WORLD HERITAGE FUND(UNESCO)							
082104- A03 Operating Expenses	803,000						
082104- A039 General	803,000						
Total- CONTRIBUTION TO WORLD HERITAGE  FUND(UNESCO)	803,000						
HQ2176 CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND C TURKEY	CULTURE (IRCICA) ISTANBUL						
082104- A03 Operating Expenses	22,601,000						
082104- A039 General	22,601,000						
Total- CONTRIBUTION TO RESEARCH CENTRE FO ISLAMIC HISTORY ART AND CULTURE (IRCICA) ISTANBUL TURKEY	22,601,000						
HQ2177 CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AN	D RESTORATION OF						
CULTURAL PROPERTY ROME	D REGIONATION OF						
CULTURAL PROPERTY ROME  082104- A03	723,000						
082104- A03 Operating Expenses	723,000						
082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL	<b>723,000</b> 723,000 <b>723,000</b>						
082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME	<b>723,000</b> 723,000 <b>723,000</b>						
082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME  HQ2178 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UI	723,000 723,000 723,000						
082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME  HQ2178 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UI 082104- A03 Operating Expenses	723,000 723,000 723,000 NESCO						
082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME  HQ2178 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UI  082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE	723,000 723,000 723,000 NESCO 1,085,000 1,085,000 1,085,000						
082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO CENTER FOR THE STUDY OF THE PRESERVATION AND RESTORATION OF CULTURAL PROPERTY ROME  HQ2178 CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UI  082104- A03 Operating Expenses  082104- A039 General  Total- CONTRIBUTION TO SAFEGUARDING INTANGIBLE CULTURE HERITAGE UNESCO	723,000 723,000 723,000 NESCO 1,085,000 1,085,000 1,085,000						

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## DEMANDS FOR GRANTS 2021-2022

Budget Estimate Rs

#### CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)

Total-	Total- CONTRIBUTION TO INSTITUTE FOR CULTUREAL STUDIES SAMARKAND UZBEKISTAN		1,694,000	
HQ2180 CON	TRIBUT	ION TO ECONOMIC CO-OPERATIO	N ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN	
082104- A03 Operating Expenses			33,902,000	
082104- A039	Gen	eral	33,902,000	
Total- CONTRIBUTION TO ECONOMIC CO-OPERATION ORGANISATION (ECO) CULTURE INSTITUTE TEHRAN			33,902,000	
082104	Total-	Administration	60,808,000	
0821	Total-	Cultural Services	60,808,000	
082	Total-	Cultural Services	60,808,000	
08	Total-	Recreation, Culture and Religion	60,808,000	
0951 Subs 095101 Archi				
095101- A03	Оре	rating Expenses	135,000	
095101- A039	39 General		135,000	
Total-		NATIONAL FEDERATION OF NRY ASSOCIATION-THE HAGUE	135,000	
HQ2182 CON	TRIBUT	ION & SUBSCRIPTION TO INTERNA	ATIONAL ISBN AGENCY LONDON UK	
095101- A03	Ope	rating Expenses	68,000	
095101- A039	Gen	eral	68,000	
Total-	Total- CONTRIBUTION & SUBSCRIPTION TO INTERNATIONAL ISBN AGENCY LONDON UK		68,000	
095101	Total-	Archive Library and Museums	203,000	
0951	Total-	Subsidiary Services to Education	203,000	
095	Total-	Subsidiary Services to Education	203,000	
09	Total-	Education Affairs and Services	203,000	
	Total-	CHIEF ACCOUNTS OFFICER (MINISTRY OF FOREIGN AFFAIRS)	61,011,000	
		- DEMAND		