2012 Spring Budget

Executive	Budget
General Body Meetings (3)	800
Spring Board Retreat	4000
Board Meetings (4)	400
Spring Year End Party	200
Gifts for Board/Exec	300
Office Supplies	1000
Miscellaneous	500
Total Executive	7200
Outreach	1
Off-Campus (Mason Magellan, Project in a Box)	1000
Exploring Majors Fair	800
Junior Girl Scouts Day(s)	3000
KEYS workshops	3000
E-week at Boston Children's Museum	1000
BeaverDash	1000
WiSE workshops	2000
SciPro	1000
Shared Supplies for Outreach	1000
Total Outreach	13800
Corporate Relations	1
Meet the Professionals Dinner	1000
Professional Development (Panels/Career Workshops etc.)	1000
Corporate Relations (info sessions, site tours, etc.)	1000
Speed Dating Networking Series	1000
Gifts for company representatives	300
Total Corporate Relations	4300
Campus Relations	1
Social: Meet the Professors Dinner	1000
Campus Social: Study Breaks	1000
Social: Internal Social events	700
Social: Big/Little Bonding events	700
Marketing Chairs (publicity, SWE gear, paraphernalia)	2000
Scholarship Events	3000
Total Campus Relations	8400

Membership and Development

Promotional Material (scrapbook, media)	300
CPW Dinner	1000
CPW Activities Midway	1000
Advocacy Events	300
National Membership Reimbursements	500
Public Relations (MIT admin, local SWE)	500
Senior Reps	500
Total Membership and Development	4100

Total Spring 2012 Budget	37800