MIT SWE Fall 2012 Budget

Executive	Budget
General Body Meetings (4)	800
Fall Welcome Freshmen Retreat	500
Board Meetings (4)	400
Holiday Party	800
Gifts for Board/Exec	300
Office Supplies	1000
Miscellaneous	500
Total Executive	4300
Outreach	
Off-Campus (Mason Magellan, Project in a Box)	1500
Exploring Majors Fair	800
Junior Girl Scouts Day(s)	3000
KEYS workshops	2000
E-week at Boston Children's Museum	1000
WiSE workshops	2200
Web Design Competition	1000
Shared Supplies for Outreach	500
Total Outreach	12000
Corporate Relations	
Career Fair Banquet	9000
Professional Development (Panels/Career Workshops etc.)	1000
Corporate Relations (info sessions, site tours, etc.)	1000
Meet the Professionals Dinner	1000
Gifts for company representatives	300
Total Corporate Relations	12300
Campus Relations	
Social: Meet the Professors Dinner	700
Campus Social: Study Breaks (includes IAP Panel)	1000
Social: Internal Social events	700
Social: Big/Little Bonding events	700
Scholarships	3000
Total Campus Relations	6100
Membership and Development	
Marketing and Media Chairs (publicity, SWE gear, scrapbook, etc)	2300
SWE Annual Conference	8000
Activities Midway	700
Membership Development events	500
National Membership Reimbursements	1100
External Relations (MIT admin, local SWE)	500
Total Membership and Development	13100
Total Fall 2012 Budget	47800