## MIT SWE Spring 2012 Budget

| Executive   | Budget |
|---|--------|
| General Body Meetings (3)                                       | 800    |
| Spring Board Retreat  | 4000   |
| Board Meetings (4)  | 400    |
| Spring Year End Party (if there is one)                         | 200    |
| Gifts for Board/Exec  | 300    |
| Office Supplies   | 1000   |
| Miscellaneous   | 500    |
| Total Executive   | 7200   |
| Outreach  |        |
| Off-Campus (Mason Magellan, Project in a Box)                   | 1500   |
| Exploring Majors Fair   | 800    |
| Junior Girl Scouts Day(s)                                       | 3000   |
| KEYS workshops  | 2000   |
| E-week at Boston Children's Museum                              | 1000   |
| BeaverDash  | 3000   |
| WiSE workshops  | 2000   |
| SciPro  | 1000   |
| Shared Supplies for Outreach                                    | 1000   |
| Total Outreach  | 15300  |
| Corporate Relations   |        |
| Meet the Professionals Dinner                                   | 1000   |
| Professional Development (Panels/Career Workshops etc.)         | 1000   |
| Corporate Relations (info sessions, site tours, etc.)           | 1000   |
| Speed Dating Networking Series                                  | 1000   |
| Gifts for company representatives                               | 300    |
| Total Corporate Relations                                       | 4300   |
| Campus Relations  |        |
| Social: Meet the Professors Dinner                              | 1000   |
| Campus Social: Study Breaks                                     | 1000   |
| Social: Internal Social events                                  | 700    |
| Social: Big/Little Bonding events                               | 700    |
| Scholarship Events  | 3000   |
| Total Campus Relations  | 6400   |
| Membership and Development                                      |        |
| Promotional Material (scrapbook, media)                         | 300    |
| Marketing and Media Chairs (publicity, SWE gear, paraphernalia) | 2000   |
| CPW Dinner  | 1000   |
| CPW & Orientation Activities Midway                             | 1500   |
| Advocacy Events   | 300    |
| National Membership Reimbursements                              | 500    |

| Total Spring 2012 Budget                  | 39800 |
|---|-------|
| Total Membership and Development          | 6600  |
| Senior Reps                               | 500   |
| External Relations (MIT admin, local SWE) | 500   |