

Operating Performance Overview

288.7M
Actual Revenue (YTD)

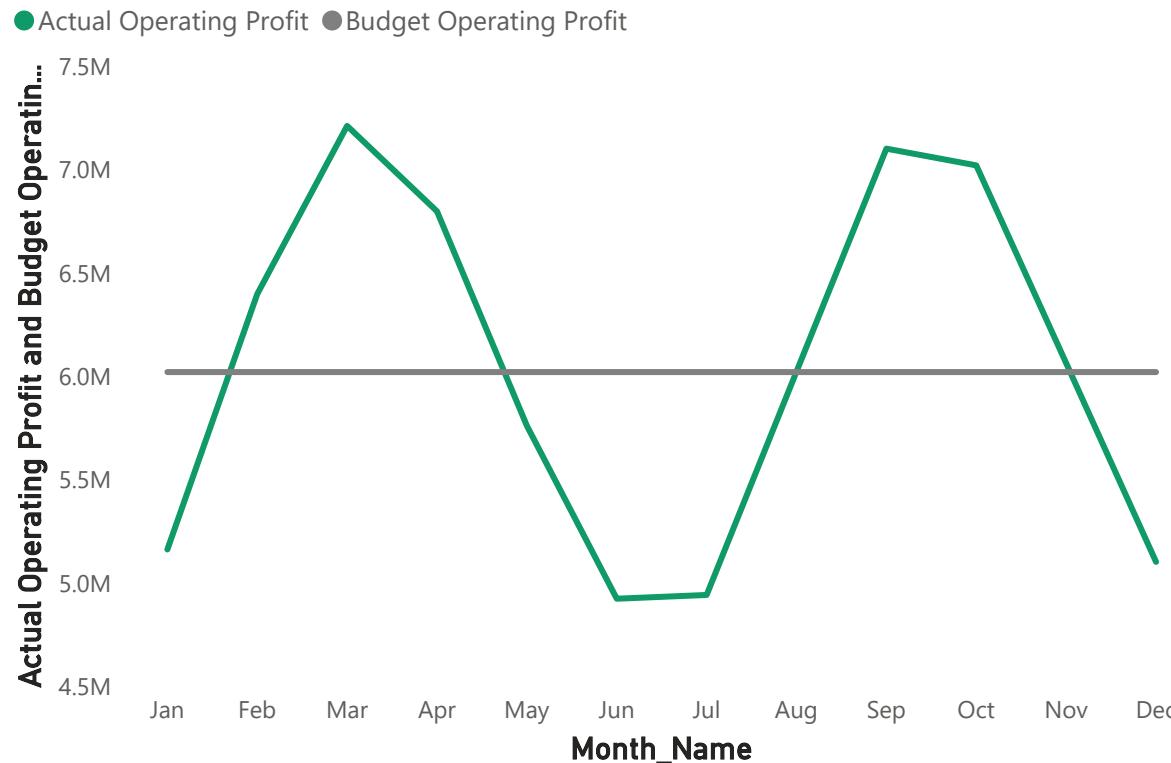
289.0M
Budget Revenue (YTD)

262.1K
Operating Profit Variance

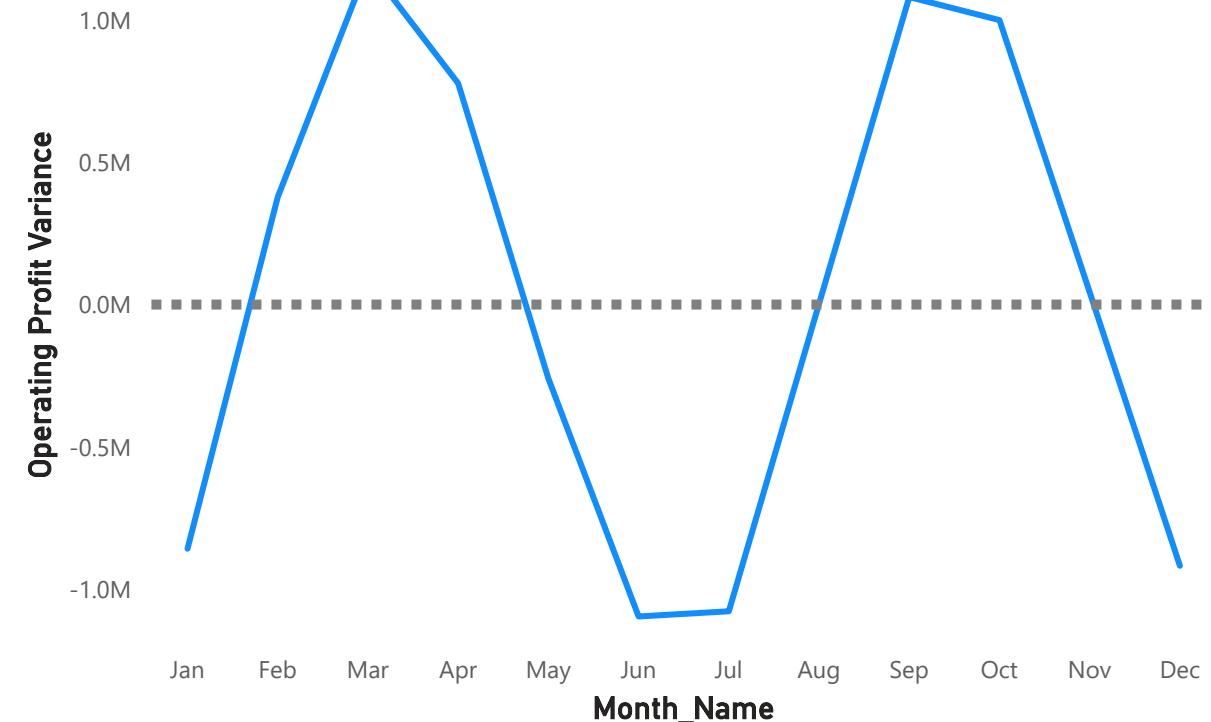
0.1%
Operating Margin Variance

Year ▾
Select all
2022
2023
2024

Monthly Operating Profit vs Budget

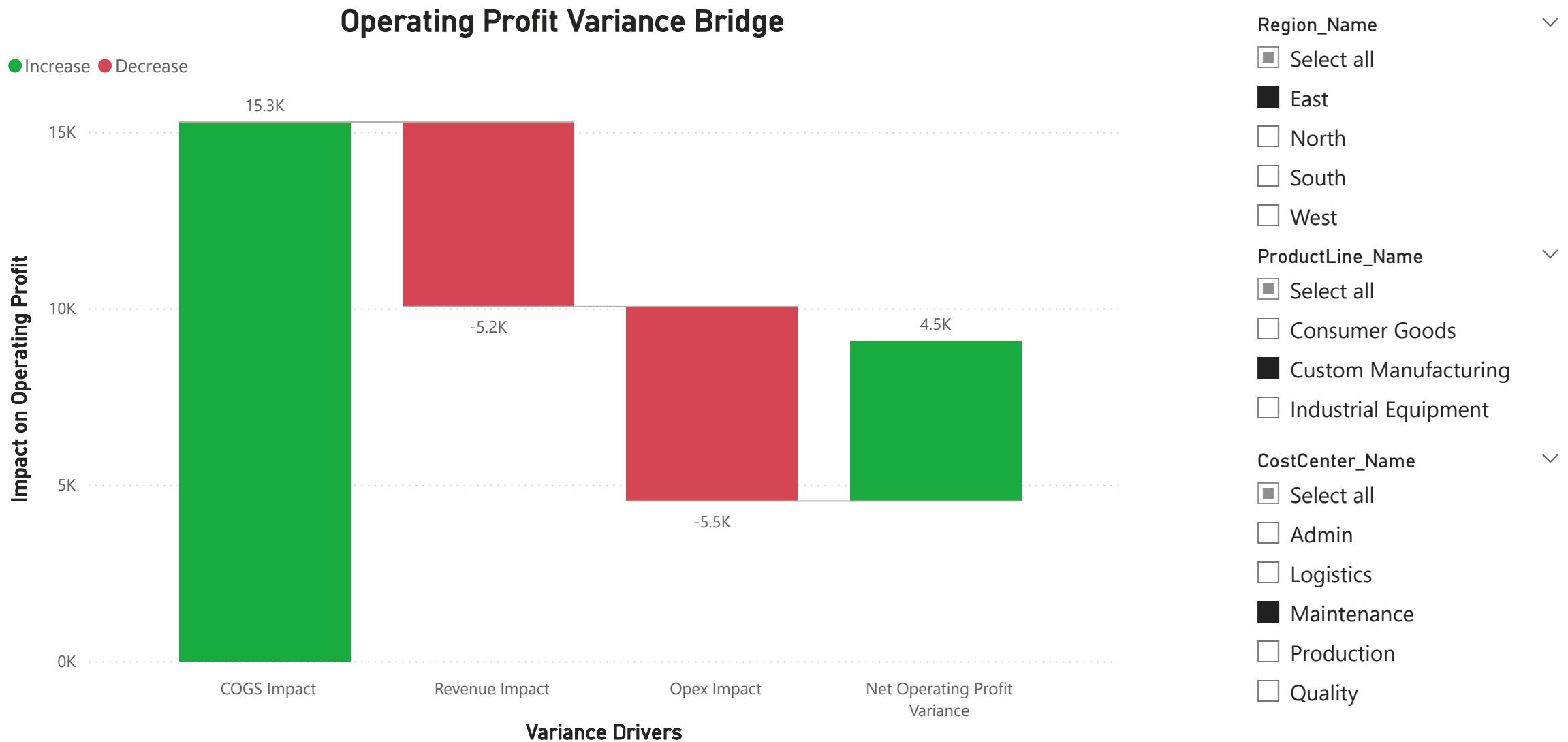


Monthly Operating Profit Variance vs Budget





Operating Profit Variance Bridge



72.50M

Actual Operating Profit

72.24M

Budget Operating Profit

262.1K

Operating Profit Variance

0.4%

Operating Profit Variance %