

# Operating Performance Overview

288.7M

Actual Revenue (YTD)

289.0M

Budget Revenue (YTD)

262.1K

Operating Profit Variance

0.1%

Operating Margin Variance

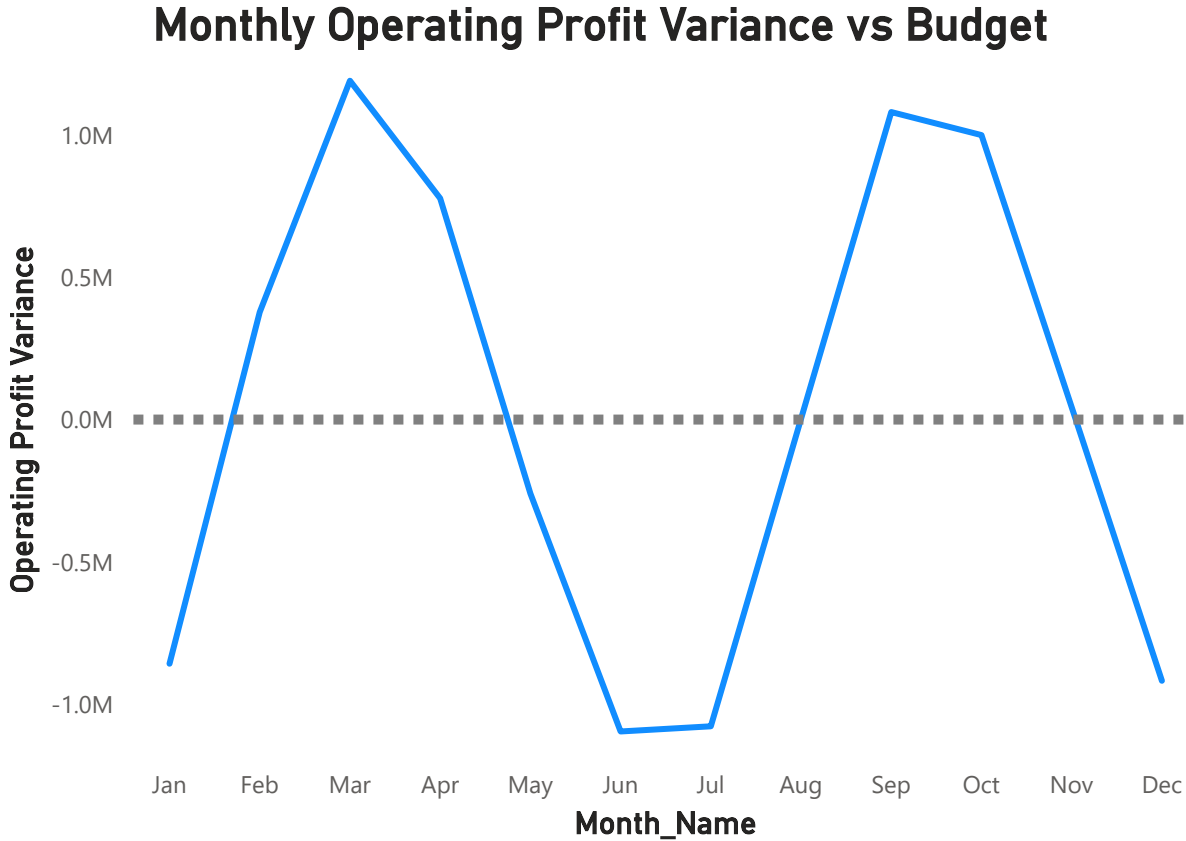
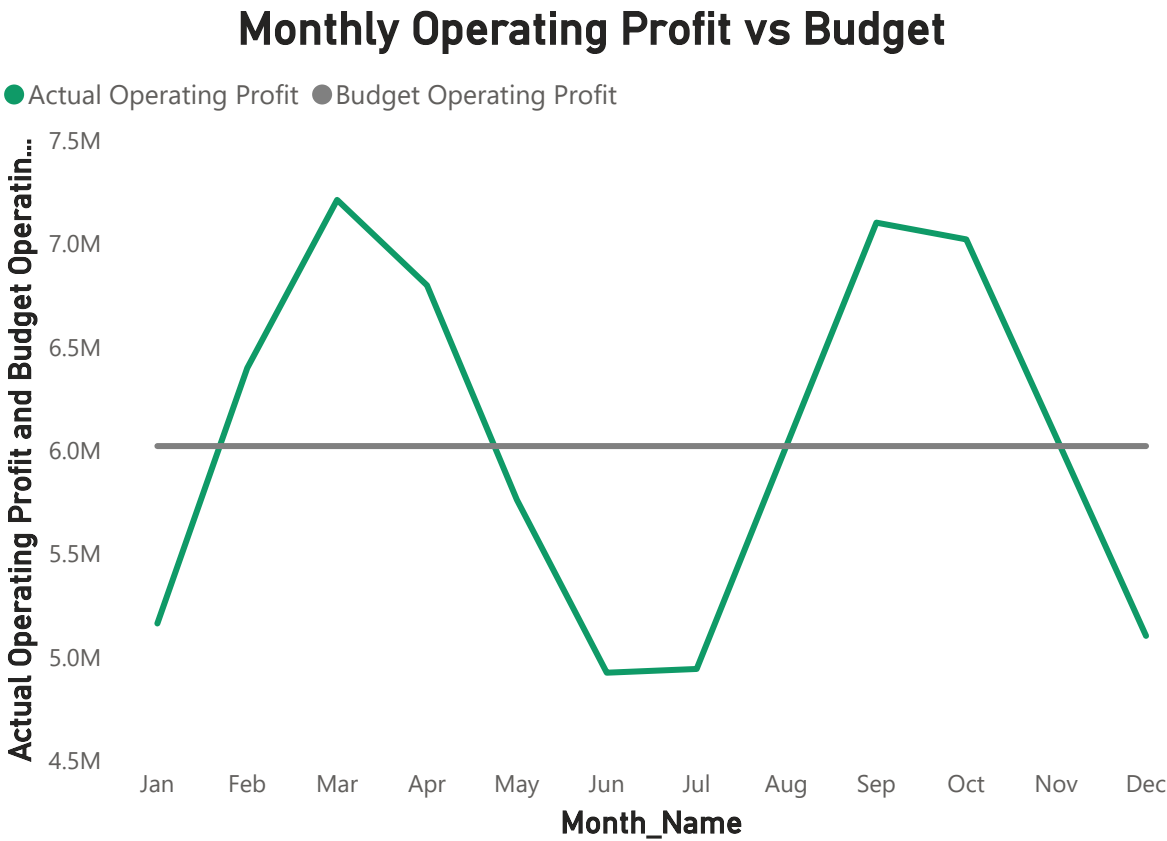
Year

Select all

2022

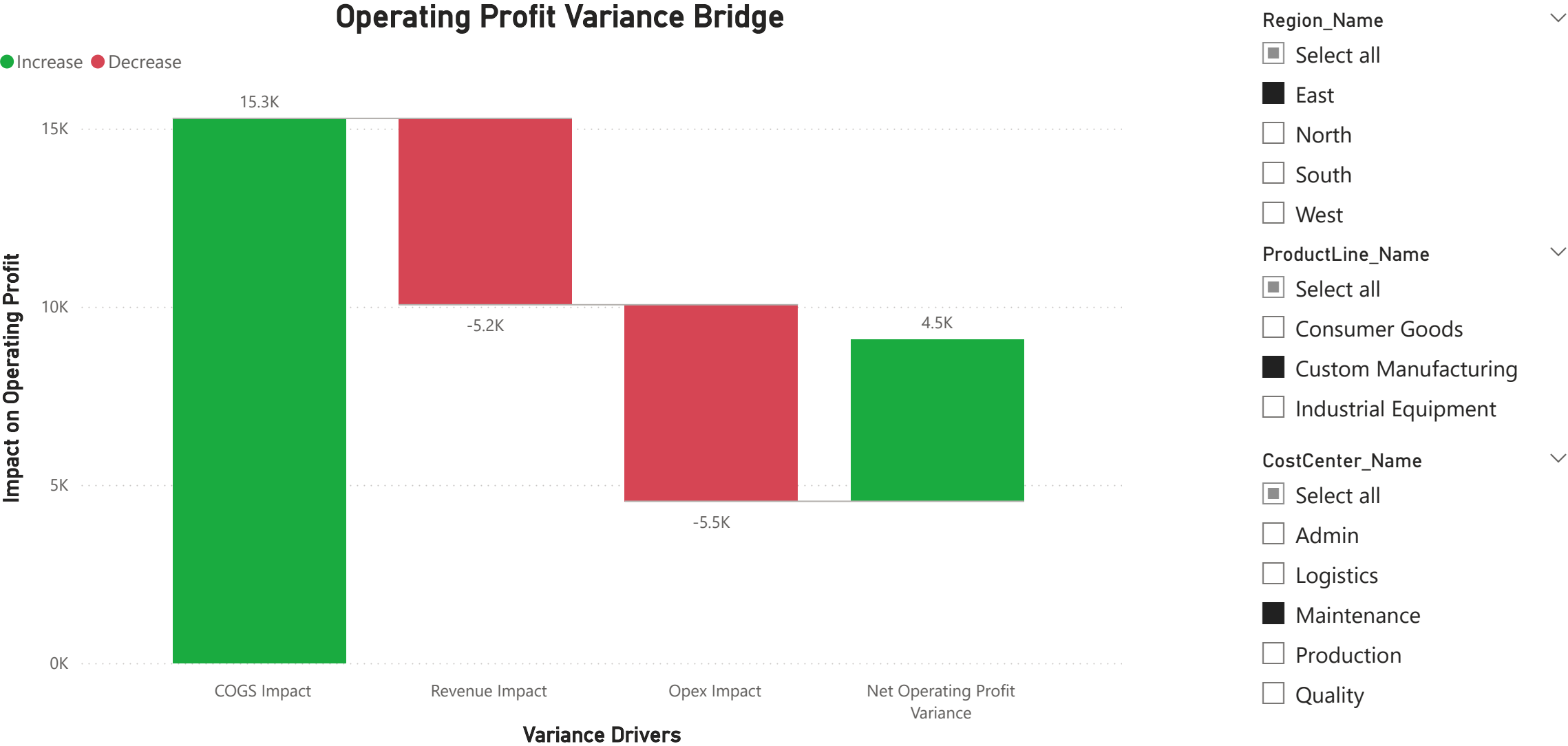
2023

2024





# Operating Profit Variance Bridge



**72.50M**

Actual Operating Profit

**72.24M**

Budget Operating Profit

**262.1K**

Operating Profit Variance

**0.4%**

Operating Profit Variance %