		Year 1	Year 2	Year 3	Year 4	Year 5
_		(1xM.Sc., 1xPh.D.)	(2xM.Sc., 1xPh.D.)	(1xM.Sc., 2xPh.D.)	(1xM.Sc., 2xPh.D.)	(2xM.Sc., 2xPh.D.)
	M.Sc. 1	\$14,000	\$14,000			
	M.Sc. 2		\$14,000	\$14,000		
	M.Sc. 3				\$14,000	\$14,000
_	M.Sc. 4					\$14,000
	Ph.D. 1	\$15,500	\$15,500	\$15,500	\$15,500	
	Ph.D. 2			\$15,500	\$15,500	\$15,500
_	Ph.D. 3					\$15,500
	Interns	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
_	Visiting	\$10,000	\$5,000	\$2,500	\$2,500	\$2,500
	Hardware	\$4,000	\$2,000		\$2,500	\$2,000
	Software	\$250	\$950	\$250	\$250	\$250
	Components	\$2,000		\$1,000		
	Travel	\$4,500	\$5,250	\$5,750	\$5,750	\$6,500
	Speakers	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
	Total	\$53,750	\$60,200	\$58,000	\$59,500	\$73,750