

About me

- Currently pursuing BS in Computer Engineering at RWTH Aachen University, Germany; doing an internship in Data Analytics.
- Ex medical student at the University of Cologne
- Interested in scientific data analysis, astronomical data analysis, bioinformatics, clinical trial data analytics, biostatistics and healthcare data.
- As a newbie in data field, I am trying to combine my science background with data perspective.





AGENDA

- 1. Data Formatting and Cleaning
- 2. Preparing a table of Sales & Profit month-wise
- 3. Finding the average profit of each Product Category, region wise.
- 4. Finding the average sales of each Product, region wise.
- 5. Finding the top 3 highest performing product and the bottom 3 lowest performing products.
- 6. Creating Chart of the month-wise table and region-wise table on the Profit.
- 7. Showing the statistical analysis of the Sales and Profit data.
- 8. Creating a sales dashboard



OVERVIEW OF THE STUDY

Business Scenario:

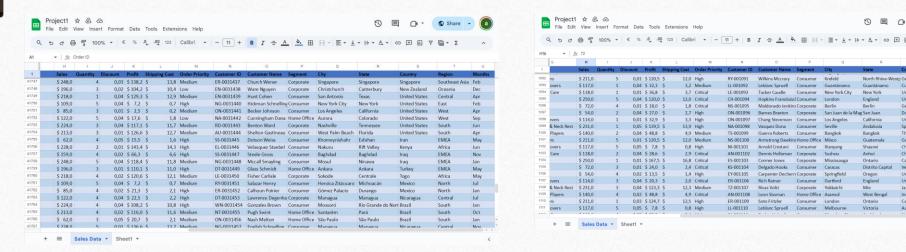
The objective is to design a comprehensive sales dashboard that integrates data from an e-commerce platform operating across various domains. The dashboard will focus on:

Sales Performance Analysis: Evaluate sales trends and metrics to track overall platform performance.

Category-Based Insights: Analyze sales distribution and performance across different product categories, enabling detailed comparisons and strategic decision-making.

Visual Representations: Incorporate charts, graphs, and other visual elements to provide actionable insights and facilitate data-driven strategies.

Data Overview: Order ID,Order Date, Ship Date, Aging, Ship Mode, Product Category, Products, Sales, Quantity, Discount, Profit, Shipping Cost, Order Priority, Customer ID, Customer Name, Segment, City, State, Country, Region and Months. More than 50000 rows and 20 columns of data





1. DATA CLEANING AND FORMATTING

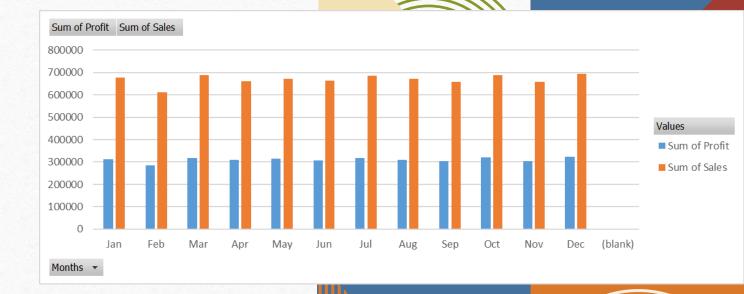
CUSTOM AND CONDITIONAL FORMATTING; FINDING DUPLICATES AND MISSING VALUES

- No duplicates found, date formatted to different form, data cleaned and purified.

| | · · | | | | K | | 5.6 | |
|--|--------------------|-----------|------------|---|----------|--------------------------------|----------------|--|
| | oduct | _ | Quantity - | Column1 - | Profit - | Shipping Cost | Order Priority | |
| | r Media Players | \$ 140,0 | 1 | 0,01 | \$ 58,6 | | High | |
| | r Speakers | \$ 211,0 | 3 | MANAGEMENT OF THE RESIDENCE OF THE PARTY OF | \$124,7 | | High | |
| | Body Covers | \$ 117,0 | 5 | 0,04 | \$ 13,6 | NEW THE PERSON NAMED IN COLUMN | High | |
| | - & Bike Care | \$ 118,0 | 5 | 0,02 | \$ 26,2 | | Medium | |
| | e | \$ 250,0 | 3 | 0,02 | \$155,0 | \$ 15,5 | High | |
| | e Tyres | \$ 72,0 | 5 | 0,05 | \$ 14,4 | \$. 1,4 | Critical | |
| | Mat | \$ 54,0 | 1 | 0,02 | \$ 54,0 | \$ 5,4 | High | |
| | Seat Covers | \$ 114,0 | 5 | 0,05 | \$ 5,5 | \$ 0,6 | Critical | |
| | Pillow & Neck Rest | \$ 231,0 | 2 | 0,02 | \$141,8 | \$ 14,2 | Critical | |
| | Media Players | \$ 140,0. | 1 | 0,03 | \$ 55,8 | \$ 5,6 | High | |
| | Speakers | \$ 211,0 | 4 | 0,02 | \$114,1 | \$ 11,4 | Critical | |
| | Body Covers | \$ 117,0 | 5 | 0,04 | \$ 13,6 | \$ 1,4 | Critical | |
| | & Bike Care | \$ 118,0 | 5 | 0,04 | \$ 14,4 | \$ 1,4 | Critical | |
| | e | \$ 250,0 | 4 | 0,05 | \$120,0 | \$ 12,0 | Medium | |
| | e Tyres | \$ 72,0 | 5 | 0,05 | \$ 14,4 | \$ 1,4 | Critical | |
| | Mat | \$ 54,0 | 5 | 0,03 | \$ 10,8 | \$ 1,1 | Medium | |
| | Seat Covers | \$ 114,0 | 9 4 | 0,05 | \$ 11,2 | \$ 1,1 | Critical | |
| | Pillow & Neck Rest | \$ 231,0 | 1 | 0,05 | \$139,5 | \$ 13,9 | Critical | |
| | Modia Dlavore | \$ 1400 | 5 | 0.01 | ¢ 520 | 6 52 | Critical | |

2. SALES & PROFITS PER MONTH

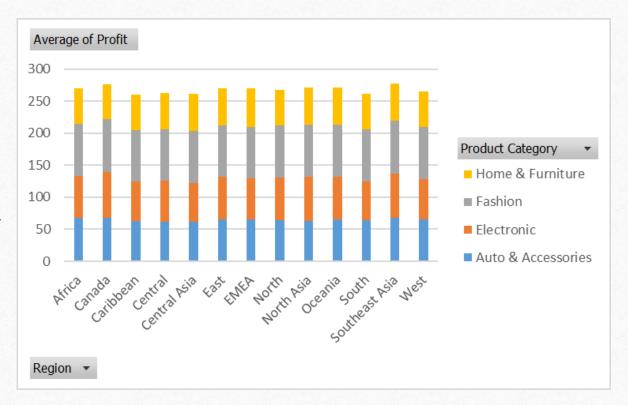
| Row Labels | Sum of Profit | Sum of Sales |
|--------------------|---------------|--------------|
| Jan | 313566,346 | 676313 |
| Feb | 286102,623 | 33 610240 |
| Mar | 317186,006 | 686681 |
| Apr | 308364,513 | 659404 |
| May | 313751,246 | 672547 |
| Jun | 307585,023 | 33 664560 |
| Jul | 318703 | ,2 685152 |
| Aug | 310442,843 | 670788 |
| Sep | 305334,456 | 658844 |
| Oct | 320748,6 | 689116 |
| Nov | 304716 | ,1 656663 |
| Dec | 323401,9 | 92 693073 |
| (blank) | | |
| Grand Total | 3729902,9 | 95 8023381 |



3. THE AVERAGE PROFIT OF EACH PRODUCT CATEGORY, REGION WISE.

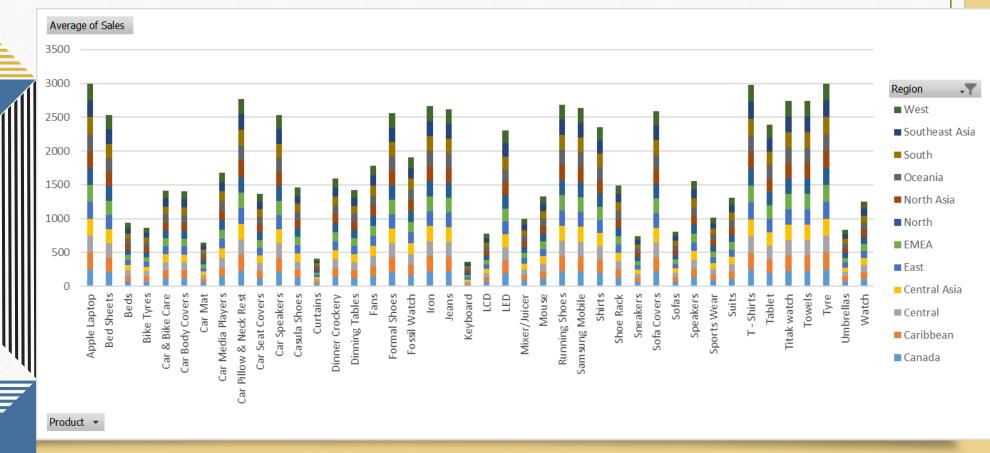
The company operated in a balanced way in all commercial areas, we can see a near equal distribution of average profit of each individual product.

It can be seen from the chart that the field "Fashion" plays a huge role in retail profits of the company,



4. THE AVERAGE SALES OF EACH PRODUCT, REGION WISE.

Here we can see the average sales of each products according to different regions.



Row Labels T - Shirts 407716.88 355244,12 Titak watch **Running Shoes** 346338,88 331900.4 318363.59 Formal Shoes Shirts 275252,96 Fossil Watch 181680,96 Tyre 132302,5 Towels 131158,88 Sofa Covers 119393,92 114958,49 **Bed Sheets** 107872.48 Car Pillow & Neck Rest Car Speakers 92146,79 Casula Shoes 86332,46 80057,5 Sneakers Suits 53725,43 47239,45 Sports Wear Dinner Crockery 43340,25 39989.6 Car Media Players 35752,6 Shoe Rack 34018,04 Umbrellas 33267,5 33025 Apple Laptop Sofas 30738,48333 28867,65 **Dinning Tables** 26833,22 Iron Bike Tyres 26803,2 Samsung Mobile 26568,6 22700,84 Car & Bike Care Tablet 22311,04 21618,5 Car Body Covers 20910,08 Car Mat 20836,8 Car Seat Covers 20006,9 16101,83333 Curtains Fans 12045,5 Speakers 9909,2 LCD 6193,416667 Mixer/Juicer 5030.676667 Mouse 4629.89 3428,32 Watch

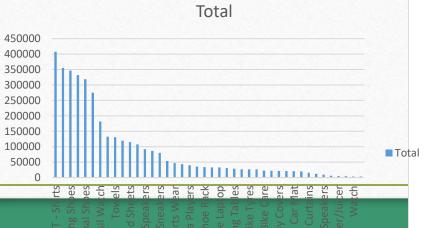
3729902.95

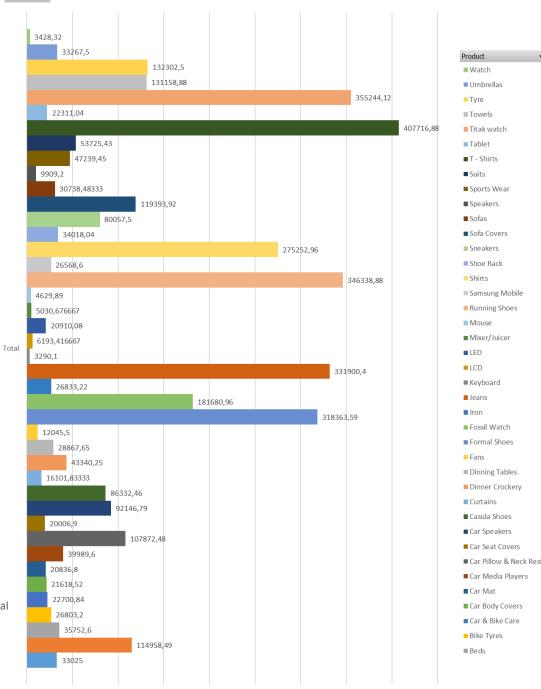
Grand Total

5. MOST AND LEAST PERFORMING 3 PRODUCTS

Sum of Profit

It could be seen that most 3 performing products are T-shirts, Titak watches and running shoes; while least perfoming 3 products are Keyboard, Watch and Mouse with the values seen respectively.





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TOP AND BOTTOM PERFORMING PRODUCTS

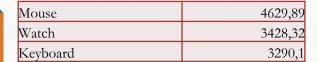
Chart Title

| T - Shirts | 407716,88 |
|---------------|-----------|
| Titak watch | 355244,12 |
| Running Shoes | 346338,88 |



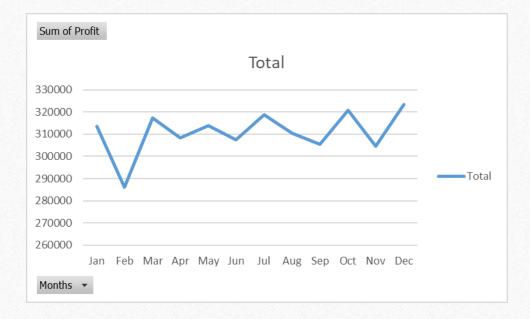
Chart Title





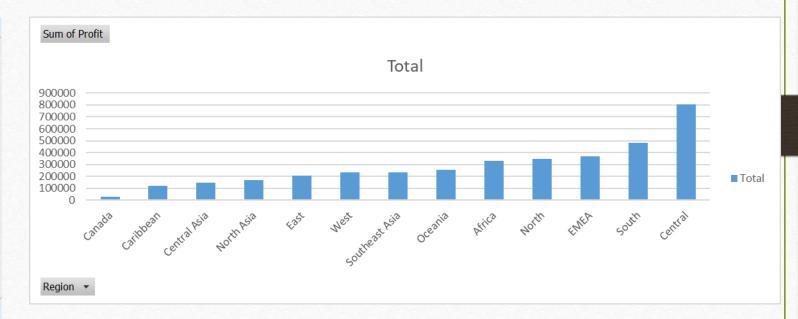
6.1 PROFIT BY MONTH

| Row Labels | √ Sum of Profit |
|--------------------|-----------------|
| Feb | 286102,6233 |
| Nov | 304716,1 |
| Sep | 305334,4567 |
| Jun | 307585,0233 |
| Apr | 308364,5133 |
| Aug | 310442,8433 |
| Jan | 313566,3467 |
| May | 313751,2467 |
| Mar | 317186,0067 |
| Jul | 318703,2 |
| Oct | 320748,67 |
| Dec | 323401,92 |
| Grand Total | 3729902,95 |



6.2 PROFIT BY REGION

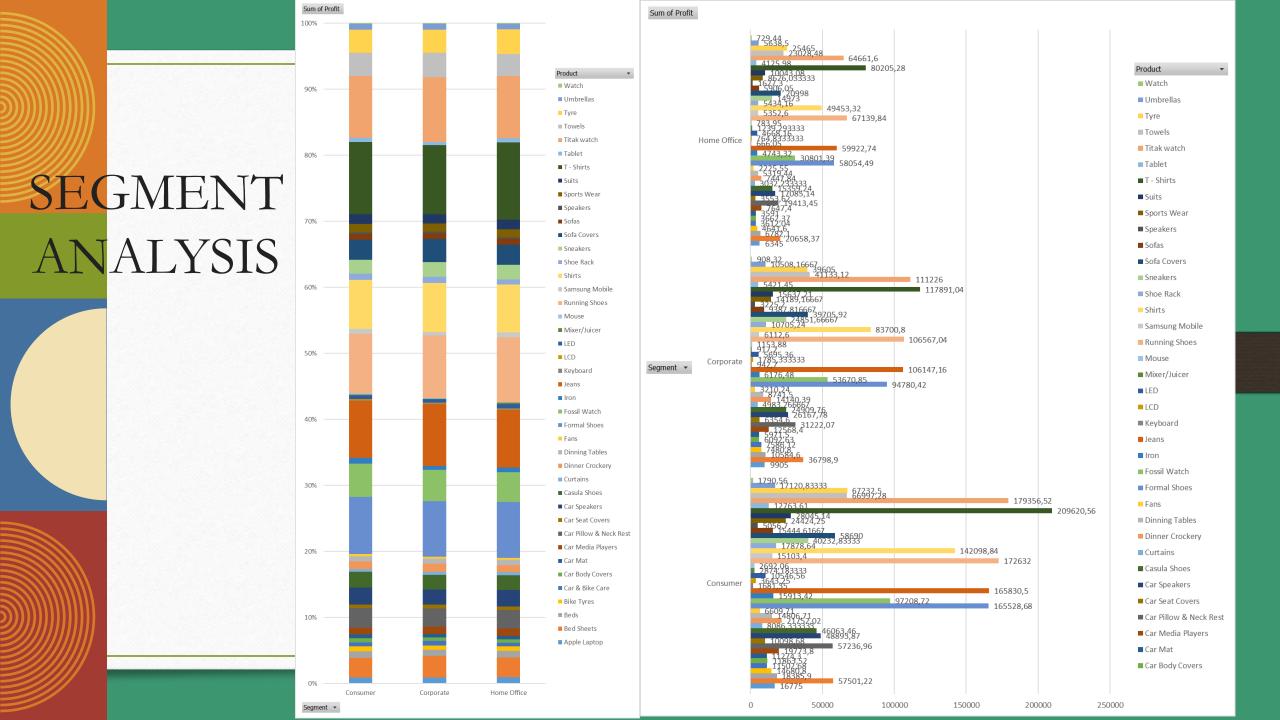
| Row Labels | Sum of Profit | | |
|--------------------|---------------|--|--|
| Canada | 27782,30667 | | |
| Caribbean | 120602,6967 | | |
| Central Asia | 149526,0267 | | |
| North Asia | 170911,3567 | | |
| East | 206683,0267 | | |
| West | 231763,69 | | |
| Southeast Asia | 235587,8467 | | |
| Oceania | 253680,8133 | | |
| Africa | 332206,8267 | | |
| North | 349285,21 | | |
| EMEA | 368553,72 | | |
| South | 479146,82 | | |
| Central | 804172,61 | | |
| Grand Total | 3729902,95 | | |



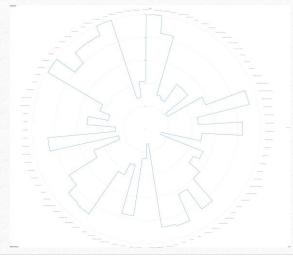
| MAX | \$ | 250,0 | \$ 167,5 |
|----------|----|-------------|-------------|
| MIN | \$ | 33,0 | \$ 0,5 |
| MEAN | \$ | 156,4 | \$ 72,7 |
| VARIANCE | | 4327,268233 | 2410,777052 |
| SD | • | 65,78197498 | 49,09966448 |
| MEDIAN | \$ | 159,0 | \$ 67,0 |
| MODE | | 228 | 17 |

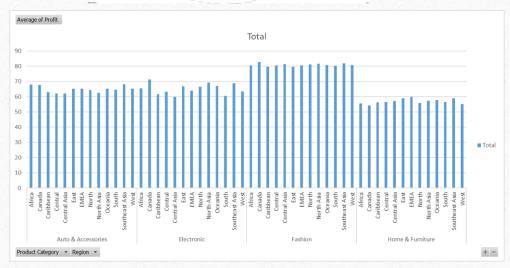
7. Statistical analysis

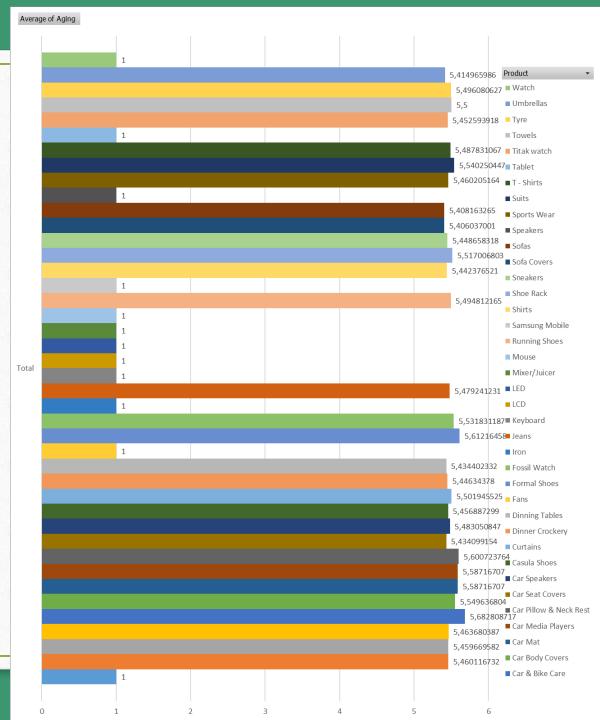
- Here we use the statistical tools like mode, median, standard deviation, variance, mean, min and max.
- The formulas used
- •= MODE()
- •=AVERAGE()
- •= STDEV.S()
- •= VAR.S()
- •= MEDIAN()
- •= MIN/MAX()

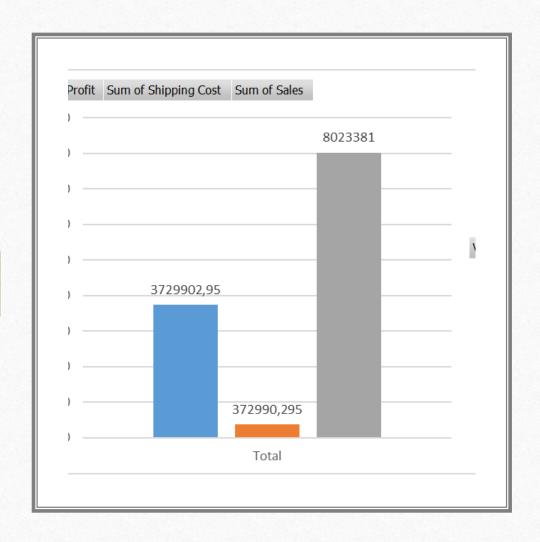


OTHER ANALYSIS



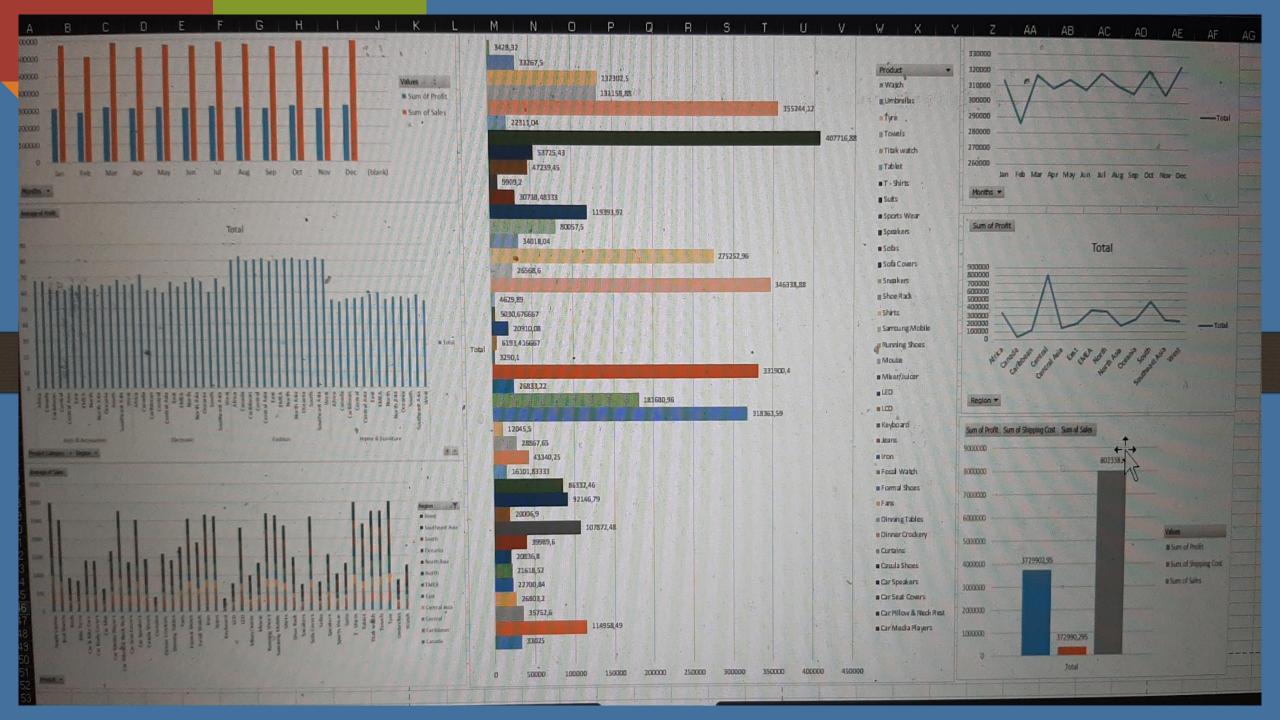






Recommendations and insights

- •According to the given data set, it could be said that the performance of the company in North America, EMEA and other parts of the commercial areas of the world was nearly equally distributed.
- •Inside the US, there is a profit peak in the Central, and there is a low position by February. So in order to make profits more balanced the company should lean on improving its performance also in west, north and south regions of the US and the also the regulating the performance in underperforming periods of the year, .
- *Underperforming products should be analyzed and their profit rates should be improved,
- •More seasonal, regional, product-wise analysis should be done.
- Logistic costs should be analysed
- •Total sum of profits, shipping costs and sales could be seen on the graph, during the presentation we have seen the most and least performing products and regions too. So that we have done our seasonal, regional, product-wise analysis.



THANK YOU

Nazim Atakan Erdogan