

ACMLA 2018 ministerial expenses forecast

預算開支

Administrative:

Rent and utilities	\$17,000
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Promotion and advertisements	\$3,700
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Music instruments/ equipments	\$3,500
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Other expenses	\$1,800
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sub-total	\$26,000
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宣教事工:

North America 佈道會

April Tour and Sept Tour

Flight tickets	\$3,000
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Local transportation (car rental, fuel..etc)	\$6,000
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Promotion	\$3,000
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Food & beverages	\$800
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Equipments and tools	\$400
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Other expenses	\$300
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sub-total	\$13,500
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Fellowship:

Retreat	\$3,000
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Outing & gathering	\$2,000
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sub-total	\$5,000
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總預算開支

\$ (44,500)