

LA ACM 2016 ministerial expenses forecast

預算開支

Administrative:

Rent and utilities	\$17,000
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Promotion and advertisements	\$3,700
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Music instruments/ equipments	\$2,600
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Other expenses	\$1,800
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sub-total	\$25,100
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宣教事工:

North America 佈道會

New York, New Jersey, Maryland, Chicago and Detroit , Southern California

Flight tickets	\$3,000
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Local transportation (car rental, fuel..etc)	\$6,800
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Promotion	\$450
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Food & beverages	\$800
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Equipments and tools	\$400
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Other expenses	\$300
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sub-total	\$11,750
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Local 佈道會	\$2,500
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Local churches 聚會	\$1,500
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sub-total	\$4,000
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培訓事工:

Workshop fees	\$6,000
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Internal training	\$1,000
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sub-total	\$7,000
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Fellowship:

Retreat	\$3,000
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Outing & gathering	\$2,400
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sub-total	\$5,400
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總預算開支	\$	(53,250)
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預算收入

奉獻	\$	25,000
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預算收支

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