



region, market customer segment, category, pr...

All All All

2018

2019

2020

2021

2022
Est

Q1

Q2

Q3

Q4

YTD

YTG

Customer Performance

customer	NS \$	GM \$	GM %
Acclaimed Stores	\$73.36M	29.58M	40
All-Out	\$4.41M	1.68M	38
Amazon	\$496.88M	182.77M	36
Argos (Sainsbury's)	\$13.70M	5.30M	38
Atlas Stores	\$17.14M	5.43M	31
Atliq e Store	\$304.10M	112.15M	36
AtliQ Exclusive	\$361.12M	166.15M	46
BestBuy	\$49.34M	22.15M	44
Billa	\$6.82M	1.62M	23
Boulanger	\$26.02M	10.39M	39
Chip 7	\$25.62M	8.26M	32
Chiptec	\$18.93M	7.37M	38
Total	\$3,736.17M	1,422.88M	38

Performance Matrix

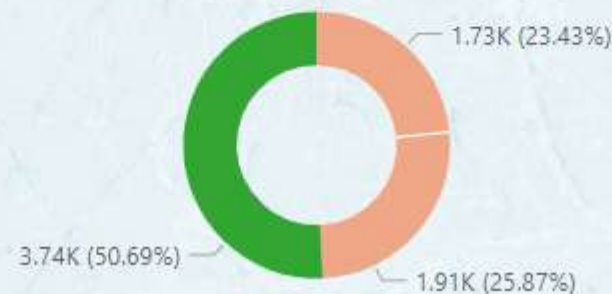
region ● APAC ● EU ● LATAM ● NA



Product Performance

segment	NS \$	GM \$	GM %
Networking	\$38.43M	14.78M	38.45%
Storage	\$54.59M	20.93M	38.33%
Desktop	\$711.08M	272.39M	38.31%
Notebook	\$1,580.43M	600.96M	38.03%
Peripherals	\$897.54M	341.22M	38.02%
Accessories	\$454.10M	172.61M	38.01%
Total	\$3,736.17M	1,422.88M	38.08%

● Pre Invoice Deduction ● Total Post Invo... ● Net Sales



● Total COGS ● Gross Margin

