Revenue vs Target

116.52K

Goal: 132596 (-12.12%)

Orders vs Target

30!

Goal: 35.20 (-14.77%)

Quantity vs Target

774

Goal: 9.01K (-91.41%)

Profit vs Target

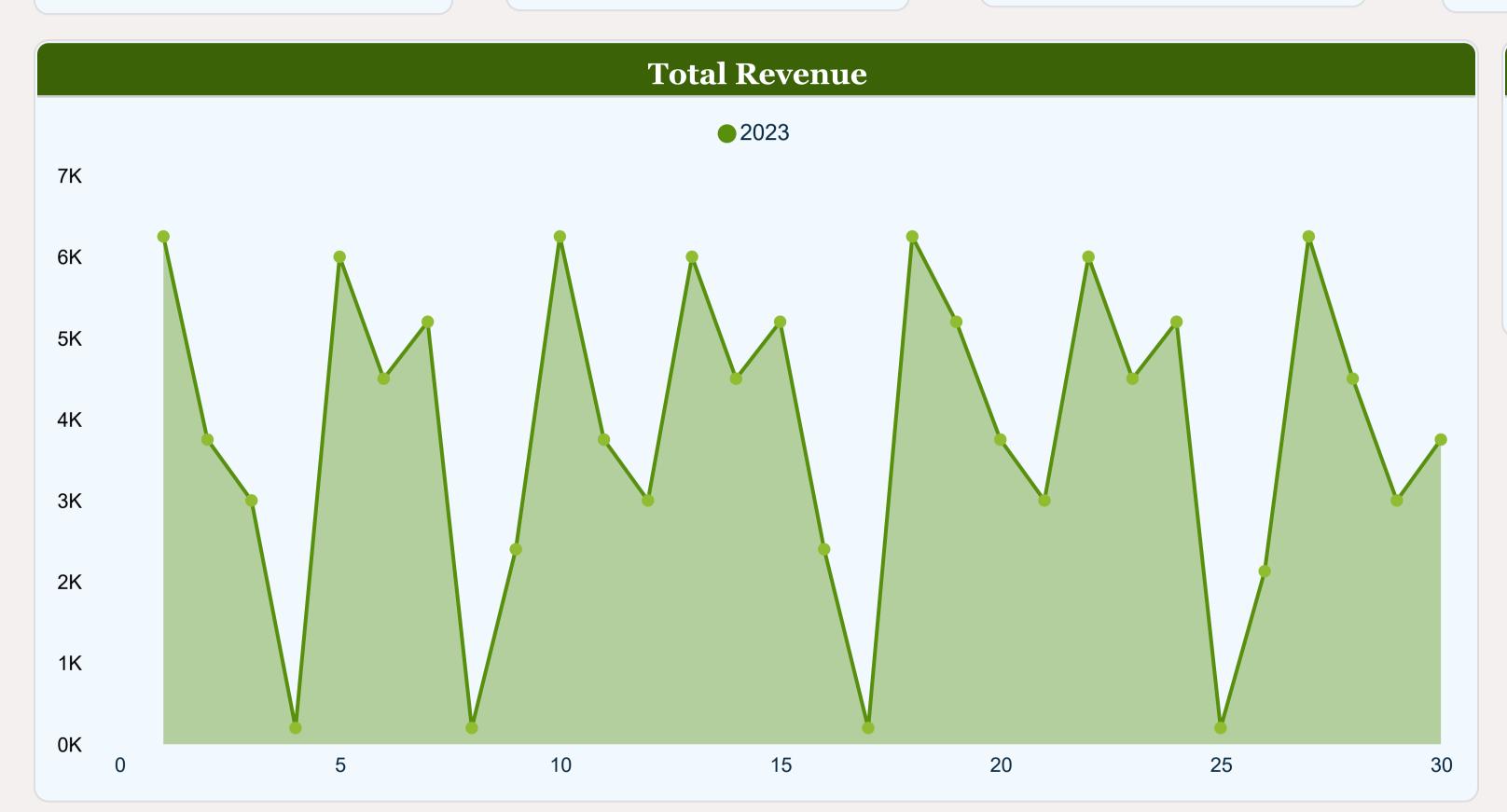
106.06K

Goal: 120.61K (-12.06%)

Profit margin vs Target

19.96

Goal: 120.61K (-99.98%)





4.00K

Goal: 120.54K (-96.68%)

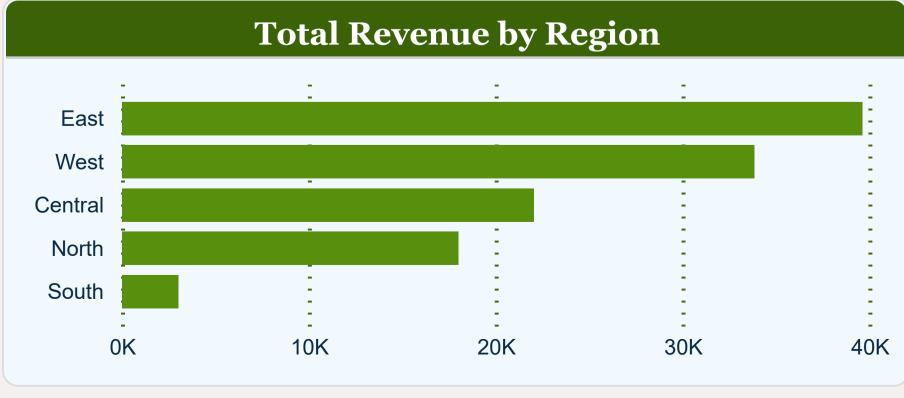
TotalProfit and 2023

3.68K

Goal: 109.64K (-96.64%)

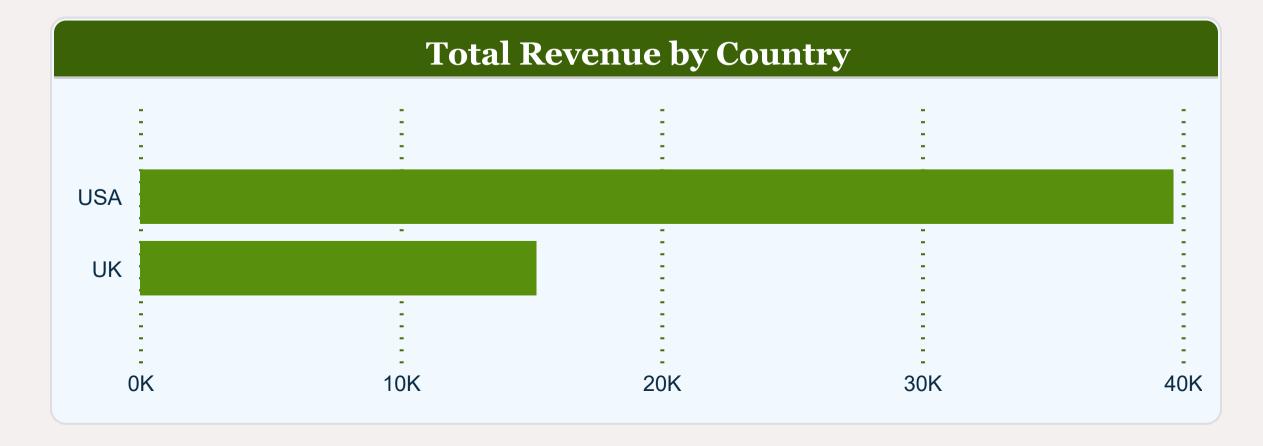


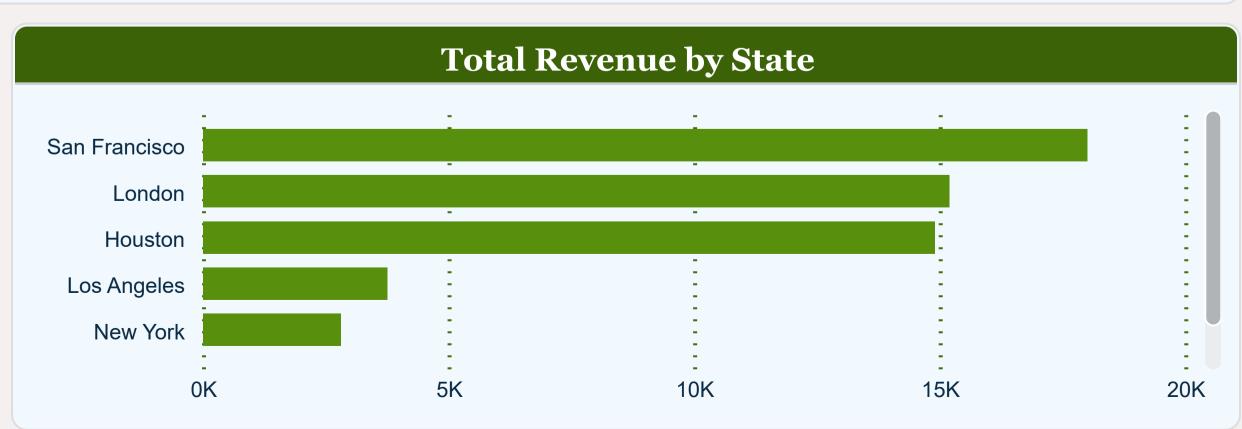




Total Revenue by Region







Category × subcategory Software Product Name Management AutoDesign Document 365 Draw Premiere Pro \wedge Productivity 5,199.60 Force CRM Sum of Total Revenue 18,748.41 Graphics 3,749.75 Photo Drawings **Management** 799.96 Database Management 799.96 Portrait Illustrator QuickNotes Tranjo Database

Software Product N... ★

X

Customer name
All

customer_id	
All	~



Customer name	Sum of Quantity	Sum of Total Revenue	Sum of Total Profit	Region	Country	state	Software Product Name	subcategory
Caden Cooper	25	3,749.75	3,449.77	East	Canada	Berlin	Photo Drawings	Image Editing
Henry Davis	1	199.99	-199.99	East	USA	Berlin	Tranjo Database	Database Manageme
Jackson Taylor	50	4,499.55	4,309.57	East	USA	Berlin	Document 365	Office Suite
William Thompson	40	5,199.60	4,939.62	East	USA	Berlin	Force CRM	Sales Management
Aiden Turner	20	5,999.80	5,399.82	Central	USA	Chicago	AutoDesign	2D/3D Design
Benjamin Adams	50	4,499.55	4,309.57	Central	Germany	Chicago	Document 365	Office Suite
Levi Foster	20	5,999.80	5,399.82	Central	Canada	Chicago	AutoDesign	2D/3D Design
Noah Thompson	25	3,749.75	3,449.77	South	USA	Chicago	Photo Drawings	Image Editing
Abigail Rivera	25	6,249.75	5,749.77	West	USA	Houston	Draw Premiere Pro	Video Editing
Emma Anderson	30	2,399.70	2,239.72	West	Canada	Houston	QuickNotes	Note-taking
Madison Parker	30	2,399.70	2,239.72	West	USA	Houston	QuickNotes	Note-taking
Nora Palmer	30	2,399.70	2,239.72	West	Germany	Houston	Photo Drawings	Video Editing
Nora Palmer	20	1,599.80	1,439.82	West	Germany	Houston	QuickNotes	Note-taking
Ava Davis	20	5,999.80	5,399.82	Central	USA	London	AutoDesign	2D/3D Design
Mia Clark	50	4,499.55	4,309.57	West	USA	London	Document 365	Office Suite
Penelope Hughes	25	3,749.75	3,449.77	West	Germany	London	Photo Drawings	Image Editing
Scarlett Roberts	20	5,999.80	5,399.82	West	USA	London	AutoDesign	2D/3D Design
Elijah Perez	15	2,999.85	2,599.87	East	USA	Los Angeles	Portrait Illustrator	Vector Design
Ethan Miller	15	2,999.85	2,599.87	West	UK	Los Angeles	Portrait Illustrator	Vector Design
Lincoln Brooks	15	2,999.85	2,599.87	East	USA	Los Angeles	Portrait Illustrator	Vector Design
Lucas Moore	15	2,999.85	2,599.87	East	UK	Los Angeles	Portrait Illustrator	Vector Design
Ella Simmons	50	4,499.55	4,309.57	South	USA	New York	Document 365	Office Suite
Total	1593	237,064.47	215,703.70					