

Rótulos de Linha	Contagem	Media valor pago		Media v. empenhado		VALOR EMPENHADO		VALOR PAGO	
Calendar 2010	4424	R\$	3.474,62	R\$	3.478,75	R\$	15.390.005,80	R\$	15.371.714,40
January 2010	7	R\$	1.138,86	R\$	1.138,86	R\$	7.972,00	R\$	7.972,00
February 2010	67	R\$	6.429,60	R\$	6.429,60	R\$	430.783,30	R\$	430.783,30
March 2010	272	R\$	4.456,59	R\$	4.456,59	R\$	1.212.192,00	R\$	1.212.192,00
April 2010	317	R\$	4.098,43	R\$	4.098,43	R\$	1.299.202,00	R\$	1.299.202,00
May 2010	282	R\$	3.124,72	R\$	3.125,30	R\$	881.335,20	R\$	881.170,80
June 2010	486	R\$	2.956,62	R\$	2.956,62	R\$	1.436.914,90	R\$	1.436.914,90
July 2010	426	R\$	4.913,22	R\$	4.913,22	R\$	2.093.029,80	R\$	2.093.029,80
August 2010	455	R\$	3.486,59	R\$	3.486,59	R\$	1.586.400,60	R\$	1.586.400,60
September 2010	347	R\$	3.143,64	R\$	3.143,64	R\$	1.090.843,40	R\$	1.090.843,40
October 2010	525	R\$	2.492,64	R\$	2.527,17	R\$	1.326.763,30	R\$	1.308.636,30
November 2010	617	R\$	3.188,19	R\$	3.188,19	R\$	1.967.113,10	R\$	1.967.113,10
December 2010	623	R\$	3.302,50	R\$	3.302,50	R\$	2.057.456,20	R\$	2.057.456,20
Calendar 2011	4349	R\$	5.298,40	R\$	5.307,54	R\$	23.082.495,80	R\$	23.042.731,20
January 2011	4	R\$	5.738,63	R\$	5.738,63	R\$	22.954,50	R\$	22.954,50
February 2011	70	R\$	6.721,80	R\$	6.721,80	R\$	470.526,30	R\$	470.526,30
March 2011	170	R\$	4.849,24	R\$	4.849,24	R\$	824.370,70	R\$	824.370,70
April 2011	183	R\$	5.151,28	R\$	5.151,28	R\$	942.684,80	R\$	942.684,80
May 2011	368	R\$	3.201,44	R\$	3.201,44	R\$	1.178.129,10	R\$	1.178.129,10
June 2011	385	R\$	6.997,35	R\$	6.997,35	R\$	2.693.981,00	R\$	2.693.981,00
July 2011	514	R\$	4.207,84	R\$	4.232,73	R\$	2.175.620,80	R\$	2.162.830,60
August 2011	581	R\$	4.695,81	R\$	4.698,16	R\$	2.729.632,50	R\$	2.728.267,90
September 2011	354	R\$	5.125,77	R\$	5.170,46	R\$	1.830.342,10	R\$	1.814.522,10
October 2011	530	R\$	3.456,24	R\$	3.456,98	R\$	1.832.197,20	R\$	1.831.807,20
November 2011	789	R\$	7.029,75	R\$	7.038,85	R\$	5.553.651,20	R\$	5.546.475,40
December 2011	401	R\$	7.047,83	R\$	7.053,38	R\$	2.828.405,60	R\$	2.826.181,60
Calendar 2012	3802	R\$	5.007,10	R\$	5.030,02	R\$	19.124.121,80	R\$	19.036.991,10
January 2012	3	R\$	8.870,00	R\$	8.870,00	R\$	26.610,00	R\$	26.610,00
February 2012	35	R\$	7.702,13	R\$	7.702,13	R\$	269.574,50	R\$	269.574,50
March 2012	160	R\$	8.543,94	R\$	8.546,57	R\$	1.367.451,40	R\$	1.367.029,60
April 2012	258	R\$	7.159,17	R\$	7.160,09	R\$	1.847.304,20	R\$	1.847.065,60
May 2012	334	R\$	6.130,17	R\$	6.132,97	R\$	2.048.410,40	R\$	2.047.476,50
June 2012	452	R\$	5.019,30	R\$	5.027,89	R\$	2.272.607,80	R\$	2.268.724,20
July 2012	427	R\$	3.704,33	R\$	3.707,30	R\$	1.583.018,70	R\$	1.581.746,90
August 2012	383	R\$	2.945,32	R\$	2.945,32	R\$	1.128.056,80	R\$	1.128.056,80
September 2012	298	R\$	7.631,78	R\$	7.631,78	R\$	2.274.269,00	R\$	2.274.269,00
October 2012	394	R\$	4.228,99	R\$	4.421,20	R\$	1.741.954,00	R\$	1.666.221,00
November 2012	437	R\$	4.908,27	R\$	4.914,10	R\$	2.147.463,70	R\$	2.144.915,70
December 2012	621	R\$	3.889,37	R\$	3.892,76	R\$	2.417.401,30	R\$	2.415.301,30
Calendar 2013	3139	R\$	5.939,42	R\$	6.261,98	R\$	19.656.343,50	R\$	18.643.831,50
January 2013	4	R\$	1.737,35	R\$	1.737,35	R\$	6.949,40	R\$	6.949,40
February 2013	12	R\$	6.653,02	R\$	6.894,68	R\$	82.736,20	R\$	79.836,20
March 2013	90	R\$	5.240,69	R\$	5.322,18	R\$	478.996,10	R\$	471.661,80
April 2013	217	R\$	8.751,34	R\$	9.219,64	R\$	2.000.662,70	R\$	1.899.041,00
May 2013	265	R\$	6.847,55	R\$	6.965,79	R\$	1.845.935,40	R\$	1.814.599,90
June 2013	390	R\$	3.784,24	R\$	3.871,34	R\$	1.509.823,30	R\$	1.475.852,40
July 2013	409	R\$	5.483,86	R\$	5.818,57	R\$	2.379.795,20	R\$	2.242.900,00
August 2013	272	R\$	5.067,17	R\$	5.471,85	R\$	1.488.342,70	R\$	1.378.269,80
September 2013	281	R\$	7.554,86	R\$	8.350,45	R\$	2.346.476,90	R\$	2.122.914,80
October 2013	421	R\$	5.303,82	R\$	5.503,24	R\$	2.316.863,00	R\$	2.232.909,70
November 2013	408	R\$	7.099,36	R\$	7.357,00	R\$	3.001.657,40	R\$	2.896.537,30
December 2013	370	R\$	5.465,84	R\$	5.940,82	R\$	2.198.105,20	R\$	2.022.359,20
Calendar 2014	2866	R\$	1.790,93	R\$	8.218,55	R\$	23.554.374,30	R\$	5.132.804,10
January 2014	1	R\$	1.090,00	R\$	1.090,00	R\$	1.090,00	R\$	1.090,00
February 2014	16	R\$	12.905,58	R\$	23.343,59	R\$	373.497,40	R\$	206.489,20
March 2014	110	R\$	8.825,91	R\$	18.451,83	R\$	2.029.701,80	R\$	970.850,30
April 2014	92	R\$	152,97	R\$	8.820,76	R\$	811.510,20	R\$	14.073,00
May 2014	274	R\$	3.004,10	R\$	6.700,47	R\$	1.835.928,00	R\$	823.123,10

June 2014	267	R\$	246,14	R\$	4.530,58	R\$	1.209.666,10	R\$	65.719,60
July 2014	186	R\$	4.497,53	R\$	34.205,81	R\$	6.362.280,10	R\$	836.540,20
August 2014	371	R\$	19,33	R\$	4.835,34	R\$	1.793.912,80	R\$	7.170,70
September 2014	367	R\$	1.591,59	R\$	5.156,45	R\$	1.892.418,00	R\$	584.112,90
October 2014	305	R\$	5,08	R\$	6.522,83	R\$	1.989.462,00	R\$	1.549,00
November 2014	415	R\$	3.852,90	R\$	7.528,32	R\$	3.124.251,70	R\$	1.598.953,20
December 2014	462	R\$	50,07	R\$	4.611,81	R\$	2.130.656,20	R\$	23.132,90
Total Geral	18580	R\$	4.371,80	R\$	5.425,58	R\$	100.807.341,20	R\$	81.228.072,30