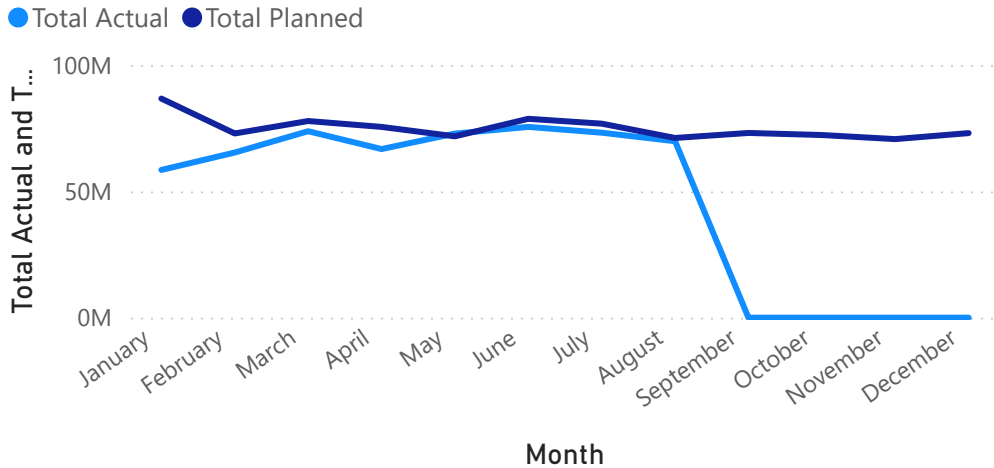
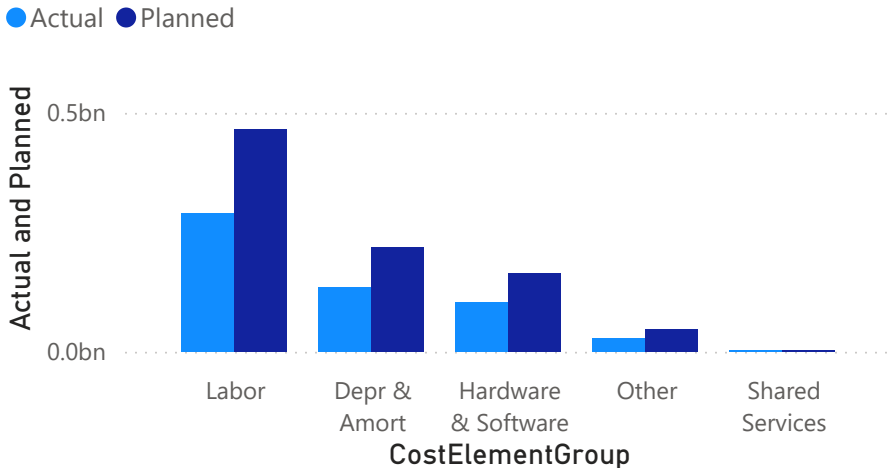


IT Expenditure Analysis

Total Actual and Total Planned by Month



Actual and Planned by CostElementGroup



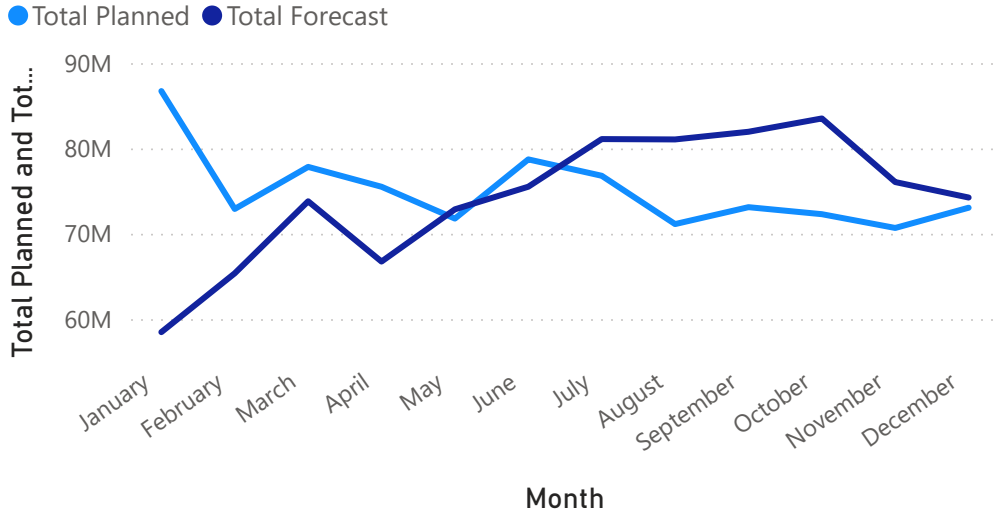
555.73M

Total Actual

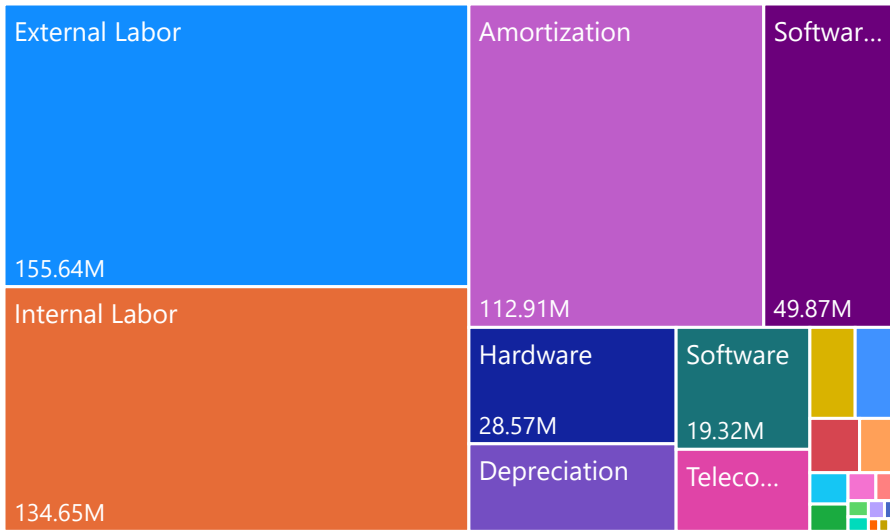
900.40M

Total Planned

Total Planned and Total Forecast by Month



Actual by CostElementSubGroup



890.54M

Total Forecast

BusinessArea

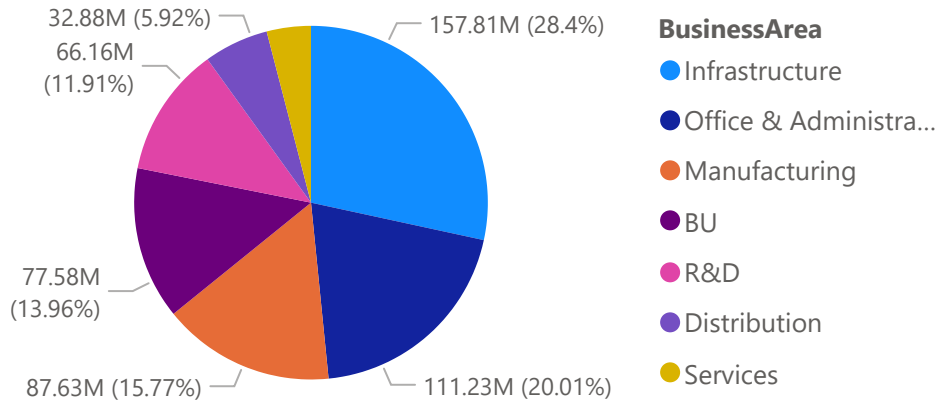
All

ITArea

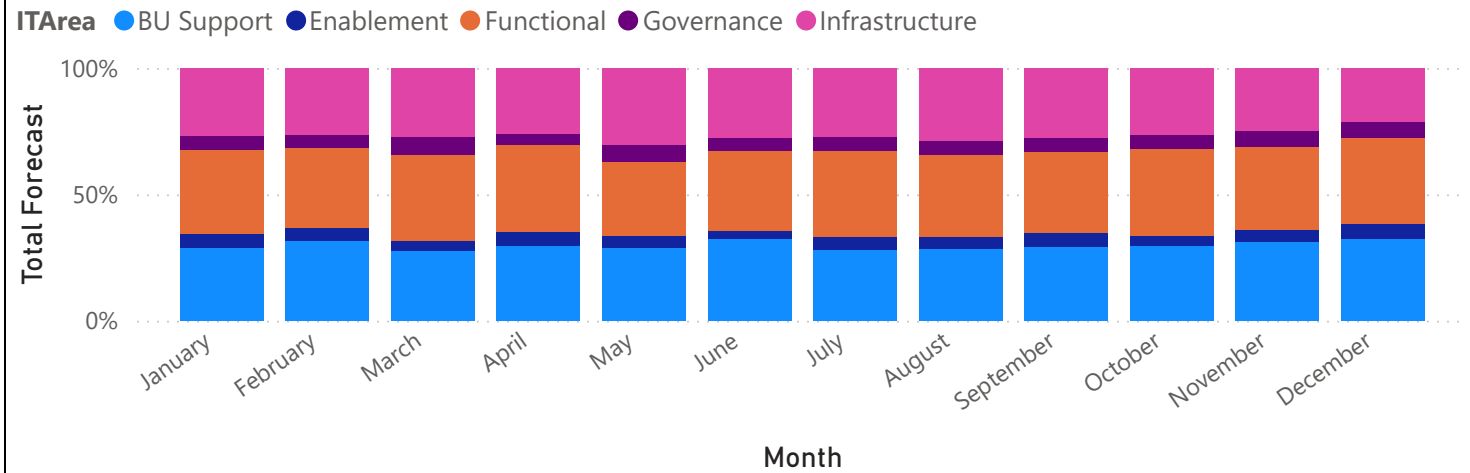
All

IT Expenditure Analysis

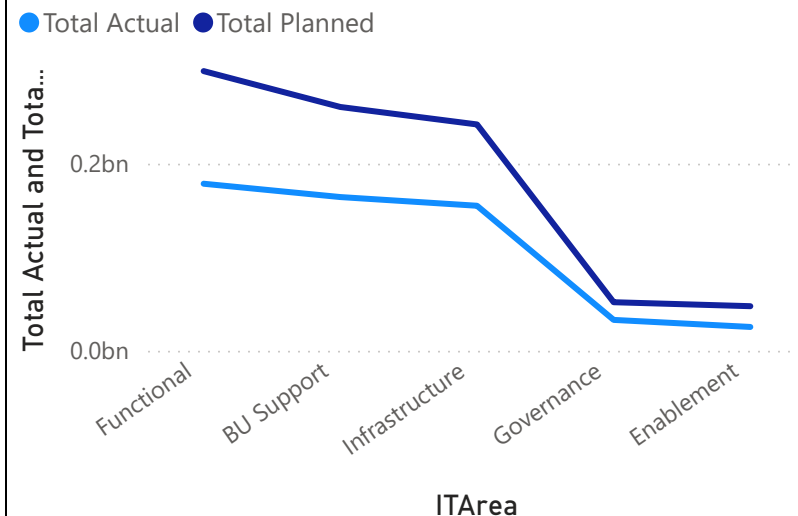
Actual by BusinessArea



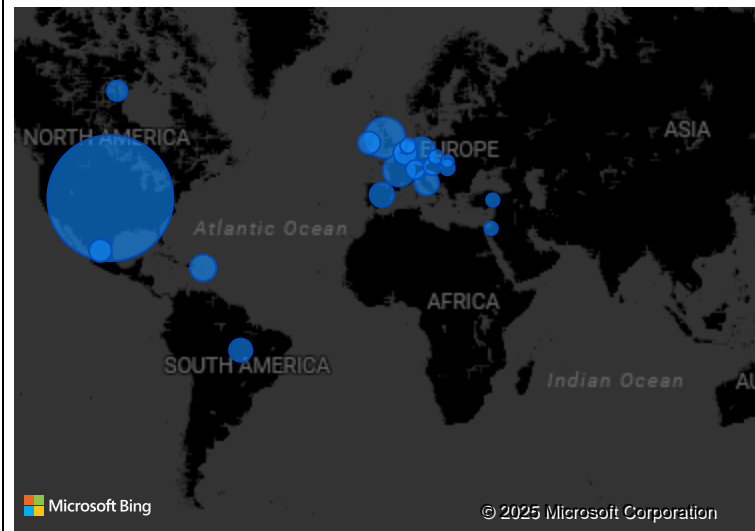
Total Forecast by Month and ITArea



Total Actual and Total Planned by ITArea



Total Actual by Country



Actual and Planned by Region

