

Laporan Rekapitulasi Keuangan

Tahun : 2010

Nama Unit : Teknik Mesin

| No | Anggaran | | | Pencairan Dana | | | | LPJ | | | |
|----------------|-----------|-----------|------------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Nama Pos | Sub Pos | Anggaran | Nama Pos | Nama Sub | Pengajuan | Disetujui | Nama Pos | Nama Sub | Pengajuan | Disetujui |
| 1 | RAB Rapat | Transport | 2,000,000 | RAB Rapat | Transport | 1,000,000 | 1,000,000 | RAB Rapat | Transport | 1,000,000 | 1,000,000 |
| 2 | RAB Non | Perawatan | 5,200,000 | | | | | | | | |
| 3 | RAB Non | Lain-lain | 9,460,000 | | | | | | | | |
| 4 | RAB Rapat | ADM | 165,800 | | | | | | | | |
| 5 | Kegiatan | ADM | 15,000 | | | | | | | | |
| 6 | Kegiatan | Konsumsi | 1,000,000 | | | | | | | | |
| 7 | Kegiatan | Transport | 1,200,000 | | | | | | | | |
| 8 | Kegiatan | Honor | 6,500,000 | | | | | | | | |
| 9 | Kegiatan | Perdiem | 2,500,000 | | | | | | | | |
| 10 | RAB Non | ADM | 26,768,076 | RAB Non | ADM | 5,785,840 | 5,785,840 | | | | |
| 11 | RAB Rapat | Konsumsi | 5,670,000 | RAB Rapat | Konsumsi | 50,000 | 50,000 | | | | |
| 12 | RAB Rapat | Akomodasi | 900,000 | RAB Rapat | Akomodasi | 750,000 | 750,000 | | | | |
| 13 | RAB Rapat | Perdiem | 600,000 | RAB Rapat | Perdiem | 250,000 | 250,000 | | | | |
| 14 | RAB Rapat | Biaya | 600,000 | | | | | RAB Rapat | Biaya | 120,000 | 0 |
| Total Anggaran | | | 62,578,876 | Total Pencairan Dana | | 7,835,840 | 7,835,840 | Total LPJ | | 1,120,000 | 1,000,000 |