

1 Combined Budget

Item	Cost(UOG)	Cost(GDOA)	Total
Personnel	\$66,200	\$72,987	\$139,187
Benefits	\$14,720	\$5,584	\$20,810
Travel	\$4,000	\$0	\$4,000
Supplies	\$0	\$2,545	\$2,545
SUBTOTAL	\$84,920	\$81,116	\$166,542
Administrative fee	\$12,738	\$12,167	\$24,981
TOTAL	\$97,658	\$93,283	\$191,523

Personnel (UOG) includes salary for an insect pathologist (Dr. James Grasela, 1 FTE, **\$64,000**). Also includes PI's salary compensation calculated at (0.02FTE*\$110,000) = **\$2,200**. **Total=\$66,200**.

Benefits (UOG) benefits calculated at 23%*\$64,000=**\$15,226**.

Personnel (GDOA) Research Associate I, (fulltime, \$20.34/hour, 2080hrs)=**\$42,307**; Research Assistant III (fulltime or 2x halftime, \$14.75/hour, 2080hrs)=**\$30,680**. **Total=\$72,987**.

Benefits (GDOA) Social Security and Medicare (7.65%*\$72,987)=**\$5,584**.

Travel (UOG) includes airfare and other relocation expenses for Dr. Grasela who resides in Missouri.

Supplies (GDOA) Fuel (7,488miles, work truck, 20MPG, \$4.50/gallon)=**\$1,685**; Survey Supplies (peanut butter, chopsticks, fluorescent tape/flags, ziplock bags)=**\$500**; Wrist Garmin GPS units (2x \$180)=**\$360**. **Total=\$2,545**.

Administrative fee (UOG and GDOA) 15% of direct costs is charged by the Research Corporation of the University of Guam for services provided.