FY18 Budget

Cooperator Name: Aubrey Moore, University of Guam

Sample S	ITEM	APHIS FUNDS
Sapara S	PERSONNEL:	
Part time student technicians \$50,000 Subtotal \$145,000 FRINGE BENEFITS: \$39,150 Subtotal \$39,150 TRAVEL: Post doe relocation (incoming) \$6,000 Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G \$30,000 Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G \$30,000 Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G \$30,000 Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G \$30,000 Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G \$30,000 Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G \$30,000 Foreign exploration for PI and Post doe training in OrNV propogation, diagnosis and bioassay technique. \$12,000 Subtotal \$12,000 Subtotal \$17,500 Subtotal	Post doc	\$60,000
Subtotal \$145,000	Graduate assistant	\$35,000
### FRINGE BENEFITS: for above personnel (27% * salary)	Part time student technicians	\$50,000
Subtotal Say,150	Subtotal	\$145,000
Subtotal S39,15 TRAVEL: Post doc relocation (incoming) \$6,000 Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G \$30,000 Trip to AgResearch New Zealand for PI and Post doc training in OrNV propogation, diagnosis and bioassay technique. Subtotal \$42,000 EQUIPMENT	FRINGE BENEFITS:	
Post doc relocation (incoming) \$6,000	for above personnel (27% * salary)	\$39,150
Post doc relocation (incoming) Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G Trip to AgResearch New Zealand for PI and Post doc training in OrNV propogation, diagnosis and bioassay technique. Subtotal EQUIPMENT Incubator Subtotal Supprise Supprise Supprise Subtotal Supprise Subtotal Subtotal Subtotal Supprise Subtotal Subtotal Subtotal Supprise Subtotal	Subtotal	\$39,150
Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G Trip to AgResearch New Zealand for PI and Post doc training in OrNV propogation, diagnosis and bioassay technique. Subtotal EQUIPMENT Incubator Subtotal Subtotal SUPPLIES Laboratory supplies Vehicle fuel and maintenance Computers and supplies Subtotal Subtotal Subtotal CONTRACTUAL AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal Subtotal Subtotal Subtotal Salary reimbursement of the University of Guam) Subtotal	TRAVEL:	
## Which is highly pathogenic for CRB-G Trip to AgResearch New Zealand for PI and Post doc training in OrNV propogation, diagnosis and bioassay technique. Subtotal S42,000	Post doc relocation (incoming)	\$6,000
Post doc training in OrNV propogation, diagnosis and bioassay technique.		\$30,000
EQUIPMENT Incubator	Post doc training in OrNV propogation,	\$12,000
Incubator Subtotal SUPPLIES Laboratory supplies Vehicle fuel and maintenance Computers and supplies Subtotal Subtotal Subtotal CONTRACTUAL AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal Subtotal Subtotal Subtotal Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal	Subtotal	\$42,000
Subtotal SUPPLIES Laboratory supplies Staboratory supplies Subtotal Computers and supplies Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal	EQUIPMENT	
SUPPLIES Laboratory supplies \$12,450 Vehicle fuel and maintenance \$5,000 Computers and supplies \$5,000 Subtotal \$22,450 CONTRACTUAL AgResearch New Zealand (OrNV propogation and molecular diagnostics) \$60,000 Cell phone rental and service (2 units) \$2,000 Subtotal \$62,000 OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) \$8,000 Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) \$37,344 TOTAL DIRECT COSTS \$373,444 INDIRECT COSTS (not to exceed 15%) \$65,000	Incubator	\$17,500
Laboratory supplies \$12,450 Vehicle fuel and maintenance \$5,000 Computers and supplies \$5,000 Subtotal \$22,450 CONTRACTUAL AgResearch New Zealand (OrNV propogation and molecular diagnostics) \$60,000 Cell phone rental and service (2 units) \$2,000 Subtotal \$62,000 OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal \$45,340 TOTAL DIRECT COSTS \$373,444 INDIRECT COSTS (not to exceed 15%)	Subtotal	\$17,500
Vehicle fuel and maintenance Computers and supplies Subtotal Subtotal Subtotal CONTRACTUAL AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal	SUPPLIES	
Computers and supplies Subtotal Subtotal Subtotal Subtotal AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal	Laboratory supplies	\$12,450
Subtotal CONTRACTUAL AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal	Vehicle fuel and maintenance	\$5,000
CONTRACTUAL AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal	Computers and supplies	\$5,000
AgResearch New Zealand (OrNV propogation and molecular diagnostics) Cell phone rental and service (2 units) Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal	Subtotal	\$22,450
and molecular diagnostics) Cell phone rental and service (2 units) Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal	CONTRACTUAL	
Subtotal OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal Subtotal TOTAL DIRECT COSTS \$373,444 INDIRECT COSTS (not to exceed 15%)		\$60,000
OTHER Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal TOTAL DIRECT COSTS \$373,444 INDIRECT COSTS (not to exceed 15%)	Cell phone rental and service (2 units)	\$2,000
Salary reimbursement (Aubrey Moore; 10% FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal **TOTAL DIRECT COSTS** \$373,444 INDIRECT COSTS** (not to exceed 15%)	Subtotal	\$62,000
FTE @\$80k) Administrative fee (10% of total grant charged by Research Corporation of the University of Guam) Subtotal Subtotal TOTAL DIRECT COSTS \$37,344 INDIRECT COSTS (not to exceed 15%)	OTHER	
by Research Corporation of the University of Guam) Subtotal TOTAL DIRECT COSTS \$37,344 INDIRECT COSTS (not to exceed 15%)	Salary reimbursement (Aubrey Moore; 10% FTE @\$80k)	\$8,000
TOTAL DIRECT COSTS \$373,444 INDIRECT COSTS (not to exceed 15%) \$6	by Research Corporation of the University of	\$37,344
INDIRECT COSTS (not to exceed 15%) \$6	Subtotal	\$45,344
INDIRECT COSTS (not to exceed 15%) \$6	TOTAL DIRECT COSTS	\$373 444
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	TOTAL	\$373,444