

FY18 Budget

Cooperator Name: Aubrey Moore, University of Guam

ITEM	APHIS FUNDS
<b>PERSONNEL:</b>	
Post doc	\$60,000
Graduate assistant	\$35,000
Part time student technicians	\$50,000
<b>Subtotal</b>	<b>\$145,000</b>
<b>FRINGE BENEFITS:</b>	
for above personnel (27% * salary)	\$39,150
<b>Subtotal</b>	<b>\$39,150</b>
<b>TRAVEL:</b>	
Post doc relocation (incoming)	\$6,000
Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G	\$30,000
Trip to AgResearch New Zealand for PI and Post doc training in OrNV propagation, diagnosis and bioassay technique.	\$12,000
<b>Subtotal</b>	<b>\$42,000</b>
<b>EQUIPMENT</b>	
Incubator	\$17,500
<b>Subtotal</b>	<b>\$17,500</b>
<b>SUPPLIES</b>	
Laboratory supplies	\$12,450
Vehicle fuel and maintenance	\$5,000
Computers and supplies	\$5,000
<b>Subtotal</b>	<b>\$22,450</b>
<b>CONTRACTUAL</b>	
AgResearch New Zealand (OrNV propagation and molecular diagnostics)	\$60,000
Cell phone rental and service (2 units)	\$2,000
<b>Subtotal</b>	<b>\$62,000</b>
<b>OTHER</b>	
Salary reimbursement (Aubrey Moore; 10% FTE @\$80k)	\$8,000
Administrative fee (10% of total grant charged by Research Corporation of the University of Guam)	\$37,344
<b>Subtotal</b>	<b>\$45,344</b>
<b>TOTAL DIRECT COSTS</b>	<b>\$373,444</b>
<b>INDIRECT COSTS</b> (not to exceed 15%)	<b>\$0</b>
<b>TOTAL</b>	<b>\$373,444</b>