

Cooperator Name: University of Guam (Aubrey Moore)

ITEM	APHIS FUNDS
<b>PERSONNEL:</b>	
Graduate assistant (Ian Iriarte)	\$35,000
5 Part-time student technicians (\$15 per h; 750 h)	\$56,250
Subtotal	<b>\$91,250</b>
<b>FRINGE BENEFITS:</b>	
for above personnel (27% * salary)	\$24,638
Subtotal	<b>\$24,638</b>
<b>TRAVEL:</b>	
Foreign exploration for an isolate of OrNV which is highly pathogenic for CRB-G	\$30,000
Subtotal	<b>\$30,000</b>
<b>EQUIPMENT</b>	
Autoclave	\$8,959
Centrifuge	\$10,166
Subtotal	<b>\$19,125</b>
<b>SUPPLIES</b>	
Chemicals and reagents	\$2,500
Microinjector	\$2,747
pH meter	\$580
media for rearing beetles	\$2,000
Vehicle fuel and maintenance	\$5,000
Computers and computer supplies	\$5,000
Subtotal	<b>\$17,827</b>
<b>CONTRACTUAL</b>	
AgResearch New Zealand (OrNV propagation and molecular diagnostics)	\$60,000
Cell phone rental and service (2 units)	\$2,000
Subtotal	<b>\$62,000</b>
<b>OTHER</b>	
Salary reimbursement (Aubrey Moore; 10% FTE @ \$90k)	\$9,000
Administrative fee (10% of total grant charged by Research Corporation of the University of Guam)	\$28,204
Subtotal	<b>\$37,204</b>
<b>TOTAL DIRECT COSTS</b>	<b>\$282,044</b>
<b>INDIRECT COSTS</b> (not to exceed 15%)	\$0
<b>TOTAL</b>	<b>\$282,044</b>