

University of Guam
WPDN Funded Budget September 1, 2017 – August 31, 2018

University of Guam	Item	2017-18
Supplies and expenses	General description (reagents, kits, Petri dishes, sample shipping, etc)	\$ 2,500
Salary & Benefits	Partial salary for Plant Diagnostics Technician	\$ 5,867
Travel		\$ 1,500
Total direct costs		\$ 9,867
Indirect costs at 10%		\$ 987
Total direct and indirect costs		\$10,854
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Subcontract to University of Guam \$10,854

Funds are requested to support plant diagnostics in Guam in the form of partial salary and benefits for a plant diagnostics technician and laboratory supplies. The subcontractor will continue to submit PIDDRS distance diagnostic records for upload to the WPDN regional repository, and the NPDN National repository. When appropriate, the subcontractor will participate in NPDN exercises. The subcontractor will also participate in WPDN conference calls.

The subcontractor will perform standard diagnostic procedures as recognized by the appropriate scientific societies for samples submitted to the participating laboratories associated with this institution. In some cases, specific diagnostic procedures may be specified by NPDN for particular purposes and posted by the diagnostic committee. First detector training may be conducted according to the guidelines specified on the NPDN first detector training website at www.npdn.org and <http://cbc.at.ufl.edu/> and www.sepdn.org. The subcontractor will follow NPDN policies and procedures as posted to the www.npdn.org or www.wpdn.org websites to the greatest extent possible. The subcontractor will invoice at least quarterly. The subcontractor will submit an annual progress report to the Director of WPDN.