

# BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Plant and Animal Disease	10-025	\$	\$	\$ 40,000.00	\$	\$ 40,000.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 40,000.00	\$ 0.00	\$ 40,000.00

## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Plant and Animal Disease	(2)	(3)	(4)	
a. Personnel	\$ 9,600.00	\$	\$	\$	\$ 9,600.00
b. Fringe Benefits	734.00				734.00
c. Travel					0.00
d. Equipment					0.00
e. Supplies	8,633.00				8,633.00
f. Contractual	20,000.00				20,000.00
g. Construction					0.00
h. Other					0.00
i. Total Direct Charges (sum of 6a-6h)	38,967.00	0.00	0.00	0.00	38,967.00
j. Indirect Charges	1,033.00				1,033.00
k. TOTALS (sum of 6i and 6j)	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000.00

7. Program Income	\$	\$	\$	\$	\$
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Authorized for Local Reproduction

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. Plant and Animal Disease	\$	\$	\$	\$ 0.00	
9.				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Plant and Animal Disease	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 40000			22. Indirect Charges: 0		
23. Remarks:					