

COFFEE BASED

1	Kopi Latte	Material	Fresh Milk (ml)	80	IDR	1.440
		Material	Kopi (g)	10	IDR	1.000
		Material	Creamer(ml)	40	IDR	240
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	900
		Kuangan	Kuangan		IDR	1.440
		Bonus Karyawan	Bonus Karyawan		IDR	900
		Lahan	Sewa Lapak		IDR	900
		TOTAL HPP			IDR	13.320
		PROFIT			IDR	4.680

2	Vanilla Latte	Material	Vanilla Syrup (ml)	40	IDR	2.435
		Material	Fresh Milk (ml)	80	IDR	1.440
		Material	Creamer(ml)	40	IDR	240
		Material	Kopi (g)	10	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Cup	Cup	1	IDR	1.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	1.050
		Kuangan	Kuangan		IDR	1.680
		Bonus Karyawan	Bonus Karyawan		IDR	1.050
		Lahan	Sewa Lapak		IDR	1.050
		TOTAL HPP			IDR	16.445
		PROFIT			IDR	4.555

3	Red Latte	Material	Banana Milky Syrup (ml)	10	IDR	609
		Material	SKM (g/ml)	30	IDR	938
		Material	Creamer(ml)	40	IDR	240
		Material	Fresh Milk (ml)	80	IDR	1.440
		Material	Kopi (g)	10	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Cup	Cup	1	IDR	1.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	1.000
		Kuangan	Kuangan		IDR	1.600
		Bonus Karyawan	Bonus Karyawan		IDR	1.000
		Lahan	Sewa Lapak		IDR	1.000
		TOTAL HPP			IDR	15.326
		PROFIT			IDR	4.674

		Material	SKM (g/ml)	20	IDR	625
		Material	Gula Aren (g/ml)	20	IDR	1.200
		Material	Evaporasi (g/ml)	25	IDR	1.250

4	Kopi Minoritas	Material	Fresh Milk (ml)	80	IDR	1.440
		Material	Creamer(ml)	40	IDR	240
		Material	Kopi (g)	10	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Cup	Cup	1	IDR	1.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	1.100
		Kuangan	Kuangan		IDR	1.760
		Bonus Karyawan	Bonus Karyawan		IDR	1.100
		Lahan	Sewa Lapak		IDR	1.100
		TOTAL HPP			IDR	17.315
		PROFIT			IDR	4.685

5	Kopi Mayoritas	Material	SKM (g/ml)	50	IDR	1.563
		Material	Coconut Milk (ml)	80	IDR	1.760
		Material	Creamer(ml)	40	IDR	240
		Material	Kopi (g)	10	IDR	1.000
		Material	Evaporasi (g/ml)	25	IDR	1.250
		Overhead	ADM	1	IDR	3.000
		Cup	Cup	1	IDR	1.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	1.100
		Kuangan	Kuangan		IDR	1.760
		Bonus Karyawan	Bonus Karyawan		IDR	1.100
		Lahan	Sewa Lapak		IDR	1.100
		TOTAL HPP			IDR	17.373
		PROFIT			IDR	4.628

6	Americano	Material	Kopi (g)	10	IDR	1.000
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	10.950
		PROFIT			IDR	4.050

7	Vietnam Drip	Material	SKM (g/ml)	30	IDR	938
		Material	Kopi (g)	18	IDR	1.800
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	850
		Kuangan	Kuangan		IDR	1.360

		Bonus Karyawan	Bonus Karyawan		IDR 850
		Lahan	Sewa Lapak		IDR 850
			TOTAL HPP	IDR	13.148
			PROFIT	IDR	3.853

8	v60/japanese	Material	Single Origin (g)	20	IDR 3.600
		Cup	Cup	1	IDR 1.000
		Overhead	ADM	1	IDR 3.000
		Man Power	Man Power	1	IDR 2.500
		Supervisor	Supervisor		IDR 950
		Keuangan	Keuangan		IDR 1.520
		Bonus Karyawan	Bonus Karyawan		IDR 950
		Lahan	Sewa Lapak		IDR 950
			TOTAL HPP		IDR 14.470
			PROFIT		IDR 4.530

9	KOPI KLASIK	Material	OPLET/KUPU"	1	IDR 1.000
			TOTAL HPP		IDR 1.000
			PROFIT		IDR 5.000

10	Coffee Beer	Material	Coffee Beer	1	IDR 11.000
		Overhead	ADM	1	IDR 3.000
			TOTAL HPP		IDR 14.000
			PROFIT		IDR 4.000

11	Mochacinno	Material	Bubuk Coklat	30	IDR 1.950
		Material	Fresh Milk (ml)	80	IDR 1.440
		Material	Creamer(ml)	40	IDR 240
		Material	Kopi (g)	10	IDR 1.000
		Cup	CUP	1	IDR 1.000
		Overhead	ADM	1	IDR 3.000
		Man Power	Man Power	1	IDR 2.500
		Supervisor	Supervisor		IDR 1.000
		Keuangan	Keuangan		IDR 1.600
		Bonus Karyawan	Bonus Karyawan		IDR 1.000
		Lahan	Sewa Lapak		IDR 1.000
			TOTAL HPP		IDR 15.730
			PROFIT		IDR 4.270

12	Kopi Madu	Material	Madu	30	IDR 3.333
		Material	Fresh Milk (ml)	80	IDR 1.440
		Material	Creamer(ml)	40	IDR 240
		Material	Kopi (g)	10	IDR 1.000
		Overhead	ADM	1	IDR 3.000
		Cup	Cup	1	IDR 1.000
		Man Power	Man Power	1	IDR 2.500

		Supervisor	Supervisor		IDR 1.100
		Keuangan	Keuangan		IDR 1.760
		Bonus Karyawan	Bonus Karyawan		IDR 1.100
		Lahan	Sewa Lapak		IDR 1.100
		TOTAL HPP			IDR 17.573
		PROFIT			IDR 4.427

13	Matcha Kopi Latte	Material	Bubuk Matcha (g)	30	IDR 2.550
		Material	Creamer(ml)	100	IDR 600
		Material	SKM (g/ml)	20	IDR 811
		Material	Kopi (g)	10	IDR 1.000
		Cup	Cup	1	IDR 1.000
		Overhead	ADM	1	IDR 3.000
		Man Power	Man Power	1	IDR 2.500
		Supervisor	Supervisor		IDR 1.000
		Keuangan	Keuangan		IDR 1.600
		Bonus Karyawan	Bonus Karyawan		IDR 1.000
		Lahan	Sewa Lapak		IDR 1.000
		TOTAL HPP			IDR 16.061
		PROFIT			IDR 3.939

14	Kopi Hazelnut	Material	Bubuk Hazelnut	30	IDR 1.950
		Material	Fresh Milk (ml)	80	IDR 1.440
		Material	Creamer(ml)	40	IDR 240
		Material	Kopi (g)	10	IDR 1.000
		Cup	CUP	1	IDR 1.000
		Overhead	ADM	1	IDR 3.000
		Man Power	Man Power	1	IDR 2.500
		Supervisor	Supervisor		IDR 1.000
		Keuangan	Keuangan		IDR 1.600
		Bonus Karyawan	Bonus Karyawan		IDR 1.000
		Lahan	Sewa Lapak		IDR 1.000
		TOTAL HPP			IDR 15.730
		PROFIT			IDR 4.270

15	Kopi Racik Susu	Material	SKM (g/ml)	40	IDR 1.250
		Material	Creamer(ml)	120	IDR 720
		Material	Kopi (g)	10	IDR 1.000
		Cup	CUP	1	IDR 1.000
		Overhead	ADM	1	IDR 3.000
		Man Power	Man Power	1	IDR 2.500
		Supervisor	Supervisor		IDR 750
		Keuangan	Keuangan		IDR 1.200
		Bonus Karyawan	Bonus Karyawan		IDR 750
		Lahan	Sewa Lapak		IDR 750
		TOTAL HPP			IDR 12.920

		PROFIT		IDR	2.080
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16	Espresso	Material	Kopi (g)	10	IDR	1.000
		TOTAL HPP			IDR	1.000
		PROFIT			IDR	4.000

NON COFFEE

1	Taro Latte	Material	Bubuk Taro (g)	30	IDR	1.950
		Material	Creamer	120	IDR	720
		Material	SKM (g/ml)	20	IDR	811
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	13.431
		PROFIT			IDR	1.569

2	Matcha Latte	Material	Bubuk Matcha (g)	30	IDR	2.550
		Material	Creamer	120	IDR	720
		Material	SKM (g/ml)	20	IDR	811
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	900
		Kuangan	Kuangan		IDR	1.440
		Bonus Karyawan	Bonus Karyawan		IDR	900
		Lahan	Sewa Lapak		IDR	900
		TOTAL HPP			IDR	14.721
		PROFIT			IDR	3.279

3	Velvet Latte	Material	Bubuk Red Velvet (g)	30	IDR	1.950
		Material	Creamer	120	IDR	720
		Material	SKM (g/ml)	20	IDR	811
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750

		TOTAL HPP		IDR	13.431
		PROFIT		IDR	1.569

4	Choco Latte	Material	Bubuk Coklat (g)	30	IDR	1.950
		Material	Creamer	120	IDR	720
		Material	SKM (g/ml)	20	IDR	811
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	13.431
		PROFIT			IDR	1.569

5	Thai Tea	Material	SKM (g/ml)	40	IDR	1.622
		Material	Thai Tea (g)	5	IDR	750
		Material	Creamer	20	IDR	120
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	1.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	10.442
		PROFIT			IDR	4.558

6	Dragon Tea	Material	Teh Naga	3	IDR	400
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	1.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	500
		Kuangan	Kuangan		IDR	800
		Bonus Karyawan	Bonus Karyawan		IDR	500
		Lahan	Sewa Lapak		IDR	500
		TOTAL HPP			IDR	7.200
		PROFIT			IDR	2.800

7	Sweet Tea	Material	Teh	3	IDR	240
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	1.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	300
		Kuangan	Kuangan		IDR	-

		Bonus Karyawan	Bonus Karyawan		IDR	-
		Lahan	Sewa Lapak		IDR	300
		TOTAL HPP			IDR	5.340
		PROFIT			IDR	660

8	Lychee Booster	Material	Lychee Sirup	30	IDR	1.304
		Material	Creamer	120	IDR	720
		Material	SKM (g/ml)	20	IDR	1.000
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Keuangan	Keuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	12.974
		PROFIT			IDR	2.026

9	Mangga Booster	Material	Mangga Sirup	30	IDR	1.304
		Material	Creamer	120	IDR	720
		Material	SKM (g/ml)	20	IDR	1.000
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Keuangan	Keuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	12.974
		PROFIT			IDR	2.026

10	Jeruk Booster	Material	Jeruk Sirup	30	IDR	1.333
		Material	Creamer	120	IDR	720
		Material	SKM (g/ml)	20	IDR	1.000
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Keuangan	Keuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	13.003
		PROFIT			IDR	1.997

		Material	Strawberry Sirup	30	IDR	1.957
		Material	Creamer	100	IDR	600

11	Strawberry Booster	Material	SKM (g/ml)	20	IDR	1.000
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	13.507
		PROFIT			IDR	1.493

12	Anggur Booster	Material	Anggur Sirup	30	IDR	1.333
		Material	Creamer	100	IDR	600
		Material	SKM (g/ml)	20	IDR	1.000
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	12.883
		PROFIT			IDR	2.117

13	Susu Gula Aren	Material	Gula Aren (g/ml)	25	IDR	1.500
		Material	Fresh Milk (ml)	80	IDR	1.440
		Material	Creamer	40	IDR	240
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	750
		Kuangan	Kuangan		IDR	1.200
		Bonus Karyawan	Bonus Karyawan		IDR	750
		Lahan	Sewa Lapak		IDR	750
		TOTAL HPP			IDR	13.130
		PROFIT			IDR	1.870

14	Yakult Fresh Milk	Material	Yakult (pc)	1	IDR	2.500
		Material	Creamer	80	IDR	480
		Cup	Cup	1	IDR	1.000
		Overhead	ADM	1	IDR	3.000
		Man Power	Man Power	1	IDR	2.500
		Supervisor	Supervisor		IDR	850
		Kuangan	Kuangan		IDR	1.360
		Bonus Karyawan	Bonus Karyawan		IDR	850
		Lahan	Sewa Lapak		IDR	850

		TOTAL HPP		IDR 13.390
		PROFIT		IDR 3.610

15	Hazelnut	Material	Bubuk Hazelnut	30	IDR 1.950
		Material	Creamer	120	IDR 720
		Material	SKM (g/ml)	20	IDR 811
		Cup	Cup	1	IDR 1.000
		Overhead	ADM	1	IDR 3.000
		Man Power	Man Power	1	IDR 2.500
		Supervisor	Supervisor		IDR 750
		Keuangan	Keuangan		IDR 1.200
		Bonus Karyawan	Bonus Karyawan		IDR 750
		Lahan	Sewa Lapak		IDR 750
		TOTAL HPP			IDR 13.431
		PROFIT			IDR 1.569

16	Sambrewok / Sarsaparilla	Material	Sambrewok / sarsaparilla	1	IDR 13.000
		Overhead	ADM	1	IDR 3.000
		TOTAL HPP			IDR 16.000
		PROFIT			IDR 3.000