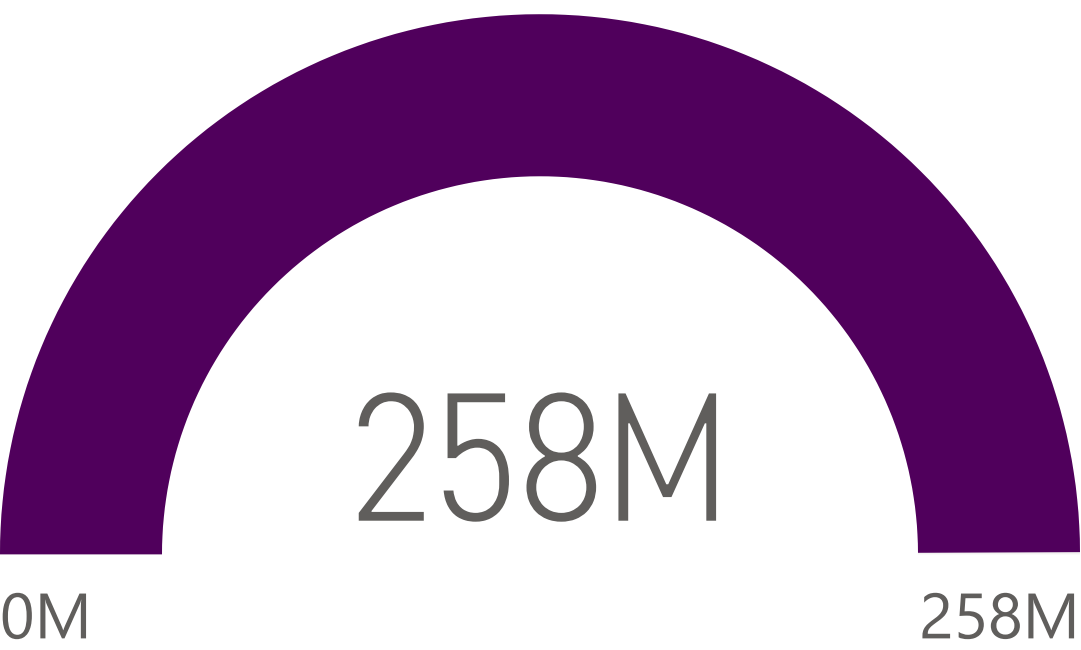


Dec 2020 YTD

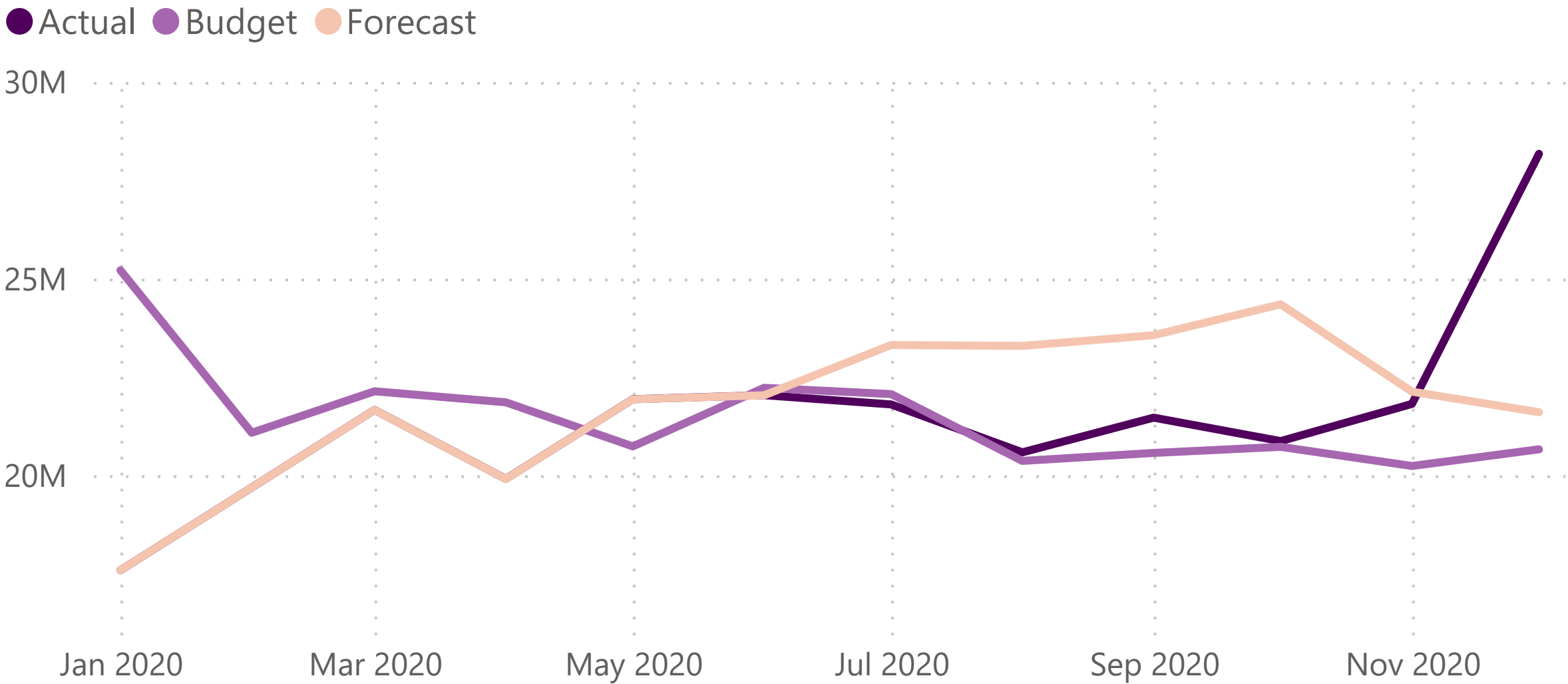
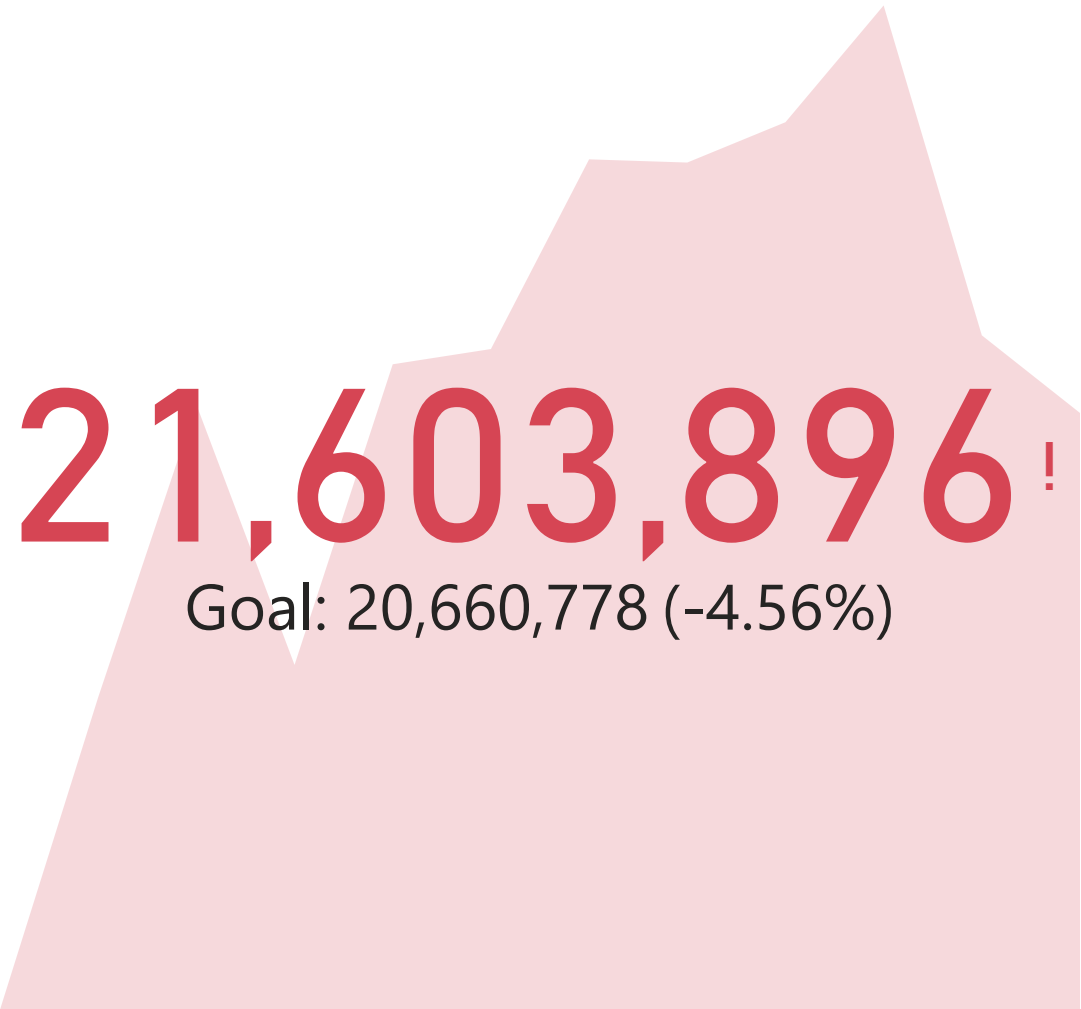
Region

All

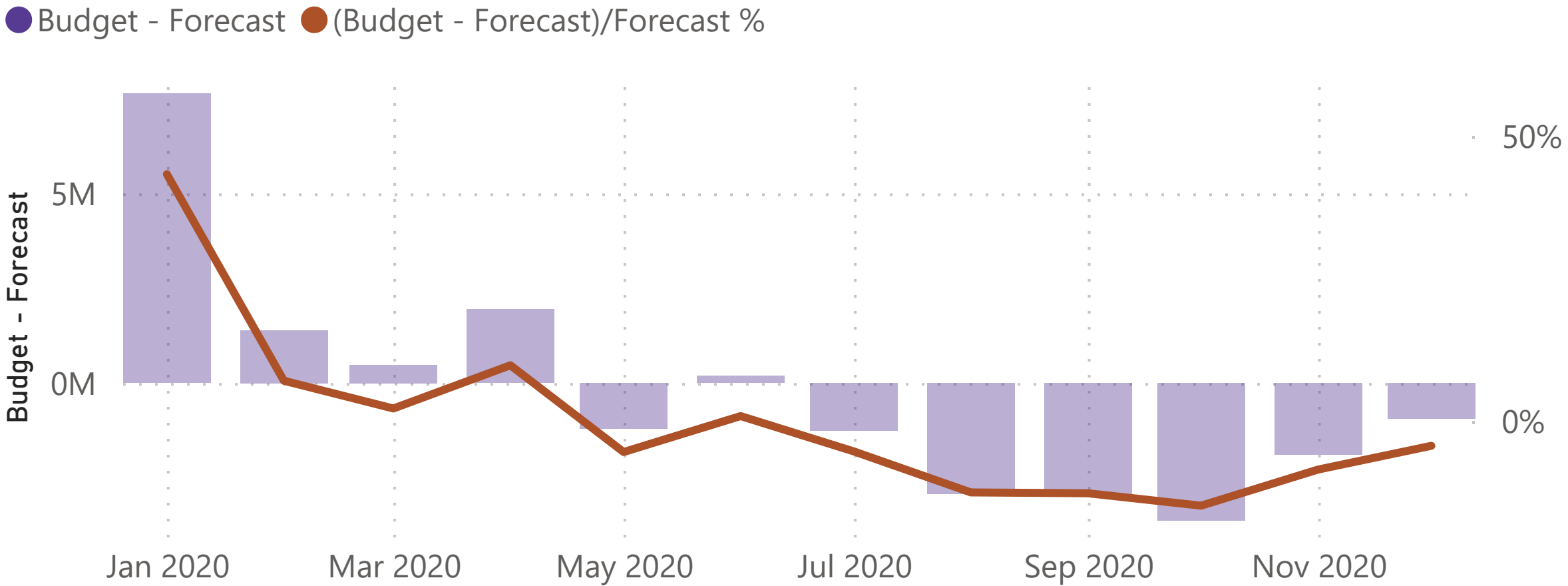
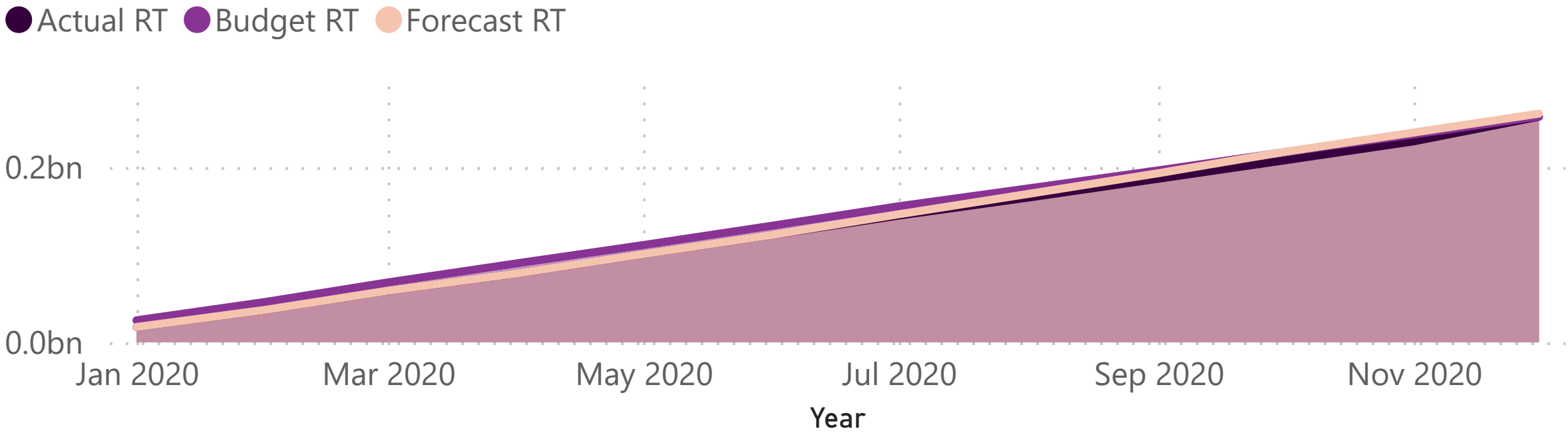
Actual vs Budget



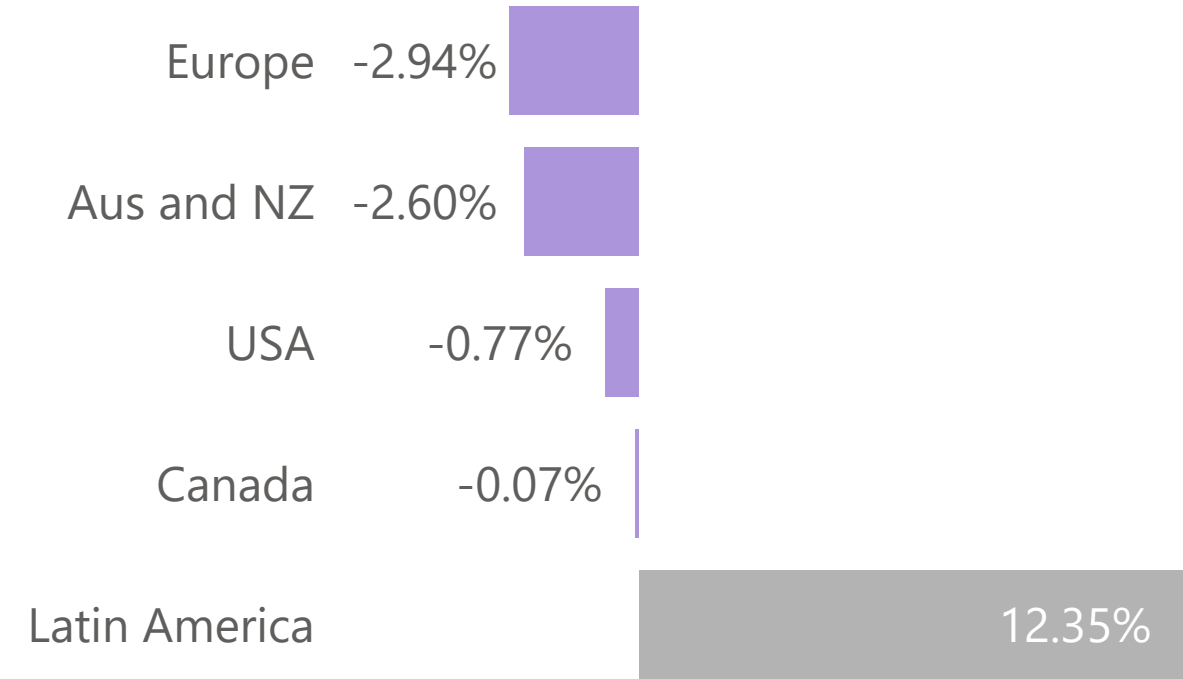
Forecast and Budget by Date



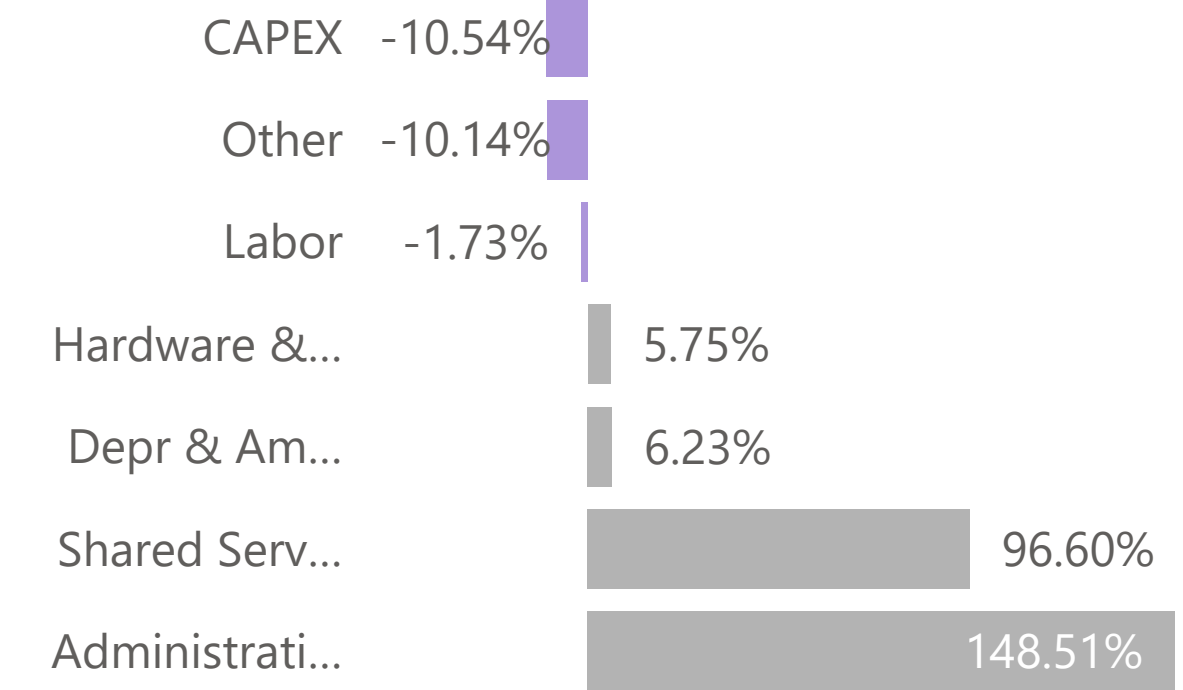
Running Total (RT)



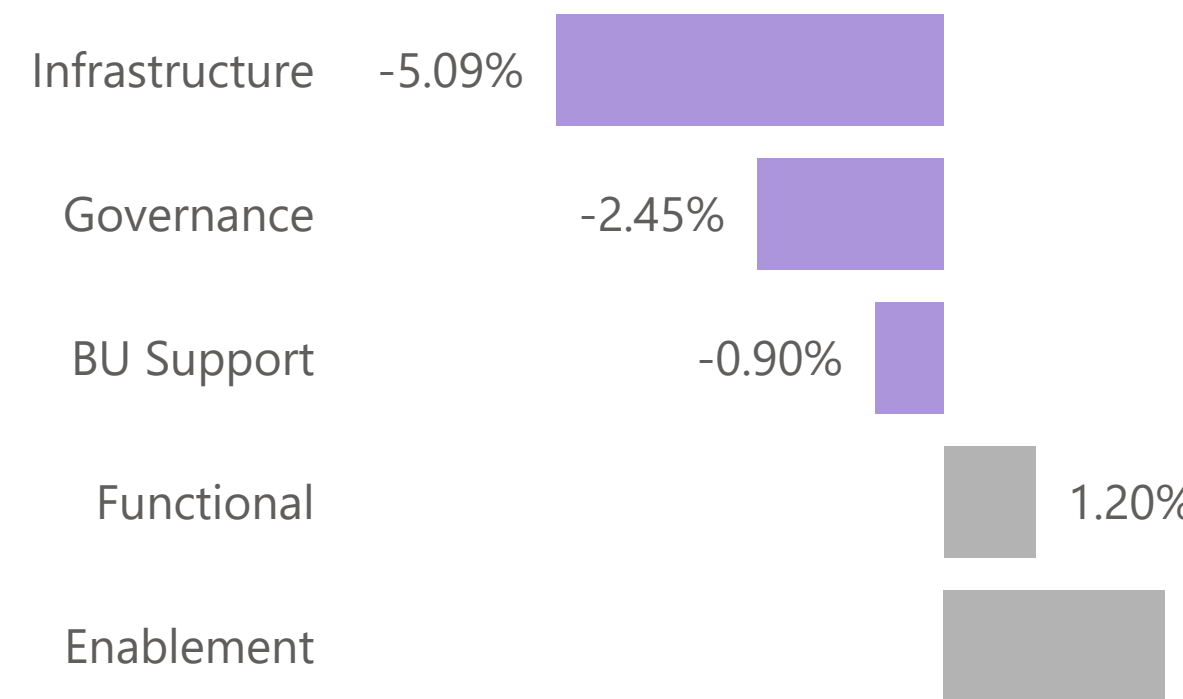
(Budget - Forecast)/Forecast %



(Budget - Forecast)/Forecast %



(Budget - Forecast)/Forecast %



Administrative

Administrative

USA

