

# FleetWings Relocation Proposition

The Big Five





Fleetwings' current location in San Francisco prevents the firm from achieving short and long term goals.



#### **Current Situation**

- Rapid growth of firm with firm looking to expand
- High cost of living
- High population density



Population Density 18,860 persons/sq mi.



*Median Home Price* \$1,374,400



Cost of Living 80% above national average



Fleetwings' current location in San Francisco prevents the firm from achieving short and long term goals.



#### **Current Situation**

- Rapid growth of firm with firm looking to expand
- High cost of living
- High population density
- Foster positive relations with stakeholders





Fleetwings' current location in San Francisco prevents the firm from achieving short and long term goals.



#### **Current Situation**

- Rapid growth of firm with firm looking to expand
- High cost of living
- High population density
- Foster positive relations with stakeholders



#### **Short Term Goals**

#### Employee excellence

• Provide assistance by offering world class employee relocation packages

#### Customer excellence

 Creation of new innovations to enhance customer experience
 Sustain annual growth

Intro

Key Issues

Analysis

**Financials** 

• Conclusion



Fleetwings' current location in San Francisco prevents the firm from achieving short and long term goals.



#### **Current Situation**

- Rapid growth of firm with firm looking to expand
- High cost of living
- High population density
- Foster positive relations with stakeholders



#### **Short Term Goals**

#### Employee excellence

• Provide assistance by offering world class employee relocation packages

#### Customer excellence

 Creation of new innovations to enhance customer experience
 Sustain annual growth



#### **Long Term Goals**

#### Employee excellence

- Attract and train digitally adept talent
- Maintain a 5.5 year average retention rate

#### Customer excellence

- Implement artificial intelligence
- Expand facilities

Increase annual growth

Intro



# Factors of Consideration

To successfully relocate, there are numerous factors that will affect our decision.







Intro Key Issues

Analysis

**Financials** 

Conclusion





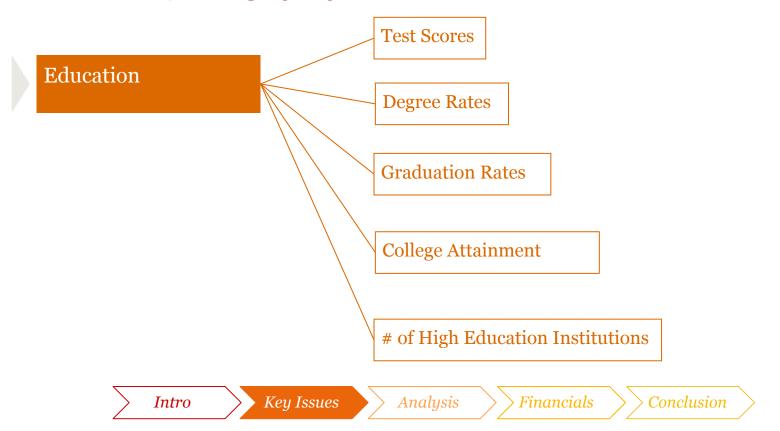


Education Healthcare Infrastructure

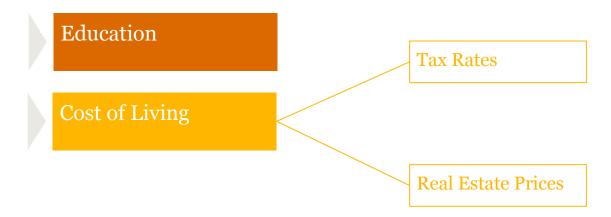
Cost of Living Transportation Livability

Safety Political Climate Economic Growth



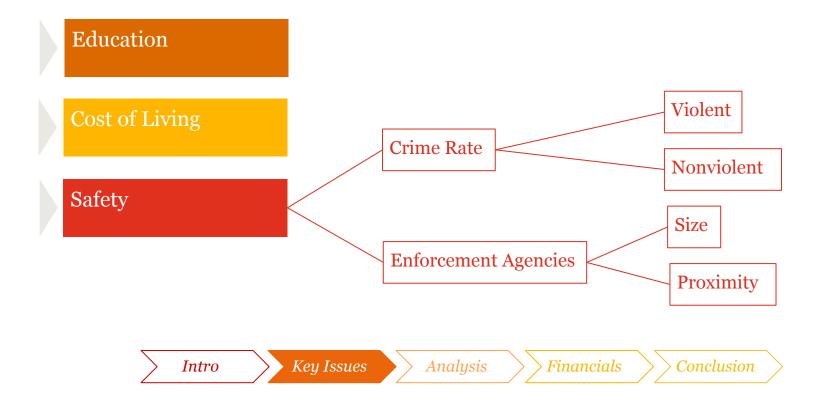




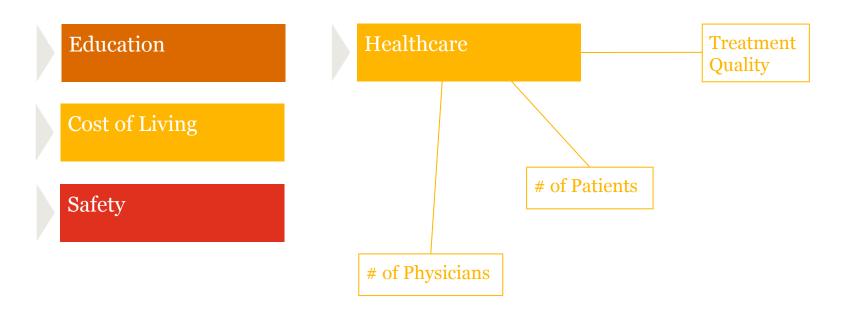


Intro Key Issues Analysis Financials Conclusion

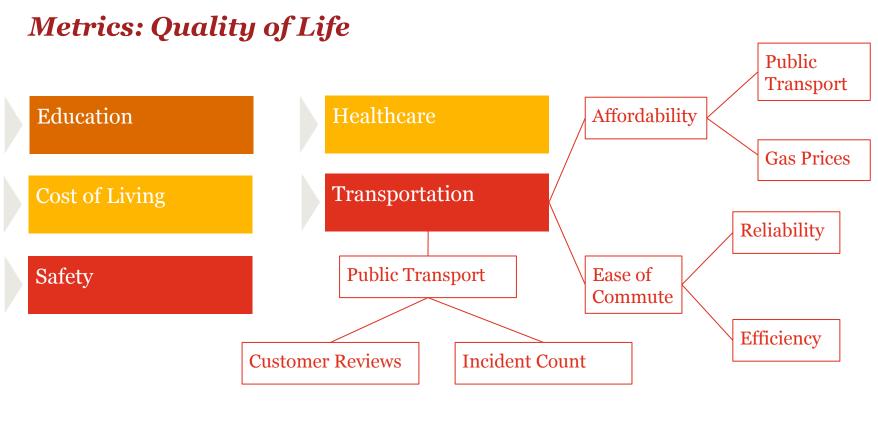












Analysis

**Financials** 

Conclusion

Key Issues

Intro



Education

Healthcare

Cost of Living

Transportation

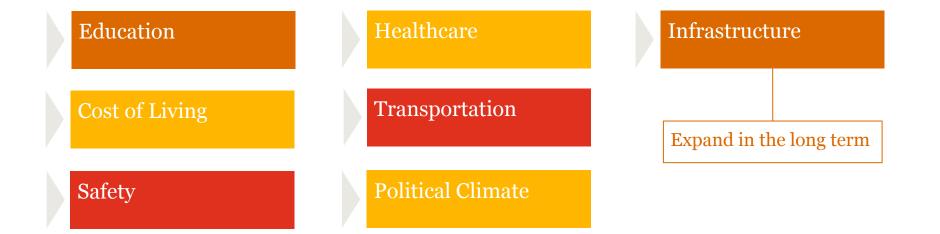
Safety

Political Climate

Alignment with Employees

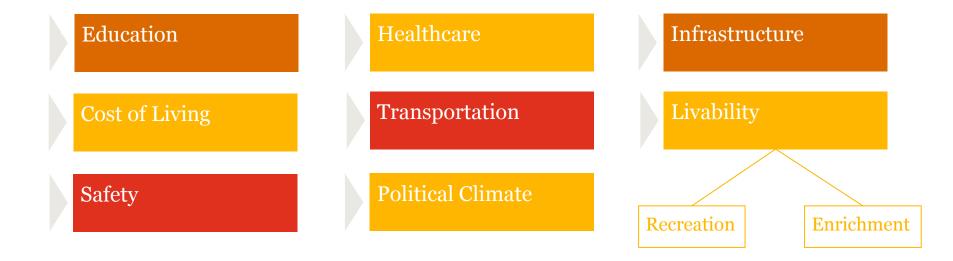
Intro Key Issues Analysis Financials Conclusion





Intro Key Issues Analysis Financials Conclusion







Education Healthcare Infrastructure Livability Transportation Cost of Living Political Climate **Economic Growth** Safety Fortune 500 Companies # of Academic Institution Job Growth **GMP** Population Key Issues Intro Analysis **Financials** Conclusion



## **Metrics Evaluation**

	Importance		Jannington		Del Perro		Freedville	
Trait	Short Term	Long Term						
Education	5	1	2		3	3		2
Cost of living	3	6	1	2			3	3
Safety	1	2	2	2	3	3		
Healthcare	2	2	3	3	2	2		
Political Climate	9	9	3	3	2	2		
Transportation	4	7	1	2	3	3	2	
Infrastructure	8	4	3	3	3	2		
Livability	6	8	2	2	2	1	3	3
Econ. Growth	7	5	2	2	2	3		

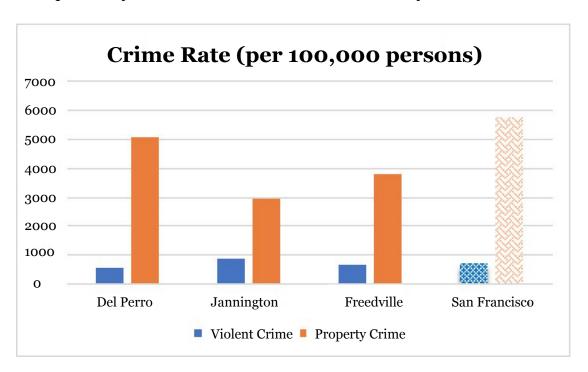


# Analysis: Short Term



## Crime Rate

Comparison of violent and nonviolent crime across the four cities



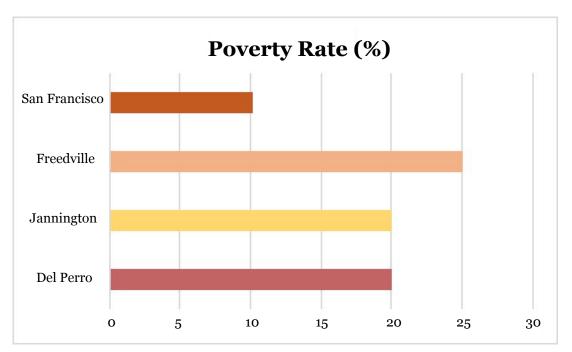
#### **Evaluation**

- All three cities have lower property crime than San Francisco
- All but Jannington have lower violent crime rates
- High-income earning employees more susceptible to property crimes.



# **Poverty Rate**

Evaluation of poverty by each city



Intro

Key Issues

**Analysis** 

**Financials** 

Conclusion



# Valuation of Healthcare

Number of national ranked healthcare centers by population

#### Millions of Individuals per Nationally Ranked Hospital Fewer persons per institution indicates more focused care 2.5 Number of Nationally 6.25 Ranked Hospitals Freedville 1.5 Jannington Del Perro 0.5 0 6 8 10 14 -2 2 12 16 **City Population (millions)**

*Intro* >> *Key Issues* 

**Analysis** 

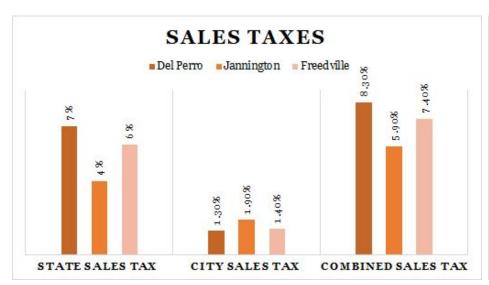
**Financials** 

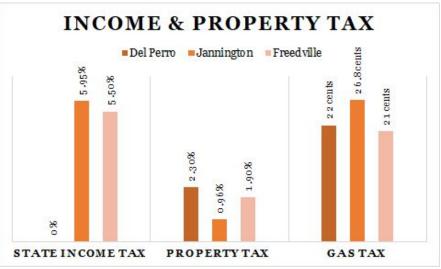
> Conclusion



# Cost of Living

Comparisons of tax rates.





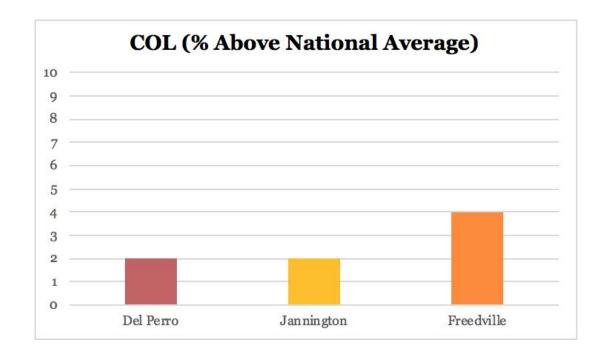


# Cost of Living

Comparison of each city's cost of living in relation to the national average

#### **Evaluation**

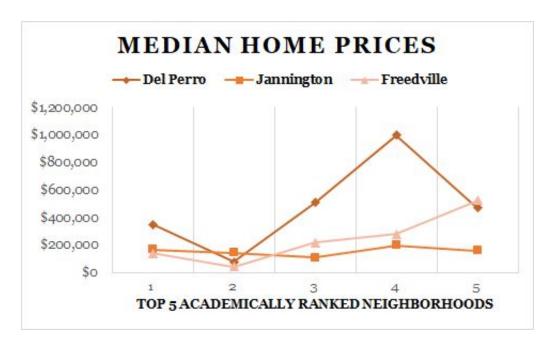
- All three city COLs are above the national average
- All three COLs are significantly lower than that of San Francisco





# Cost of Living

Comparisons of home pricing in top 5 academically ranked neighborhoods.





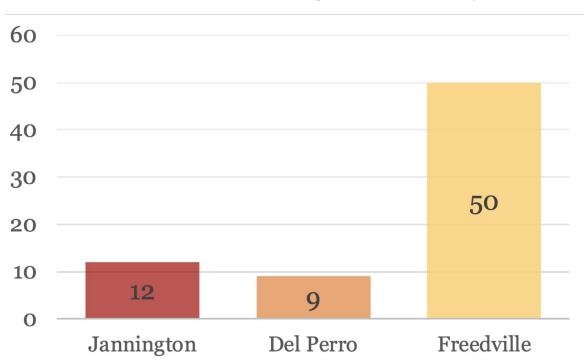
# Analysis: Long Term



# **Higher Education**

*Evaluation of education by number of higher education institutes* 

## **Number of Colleges in Each City**



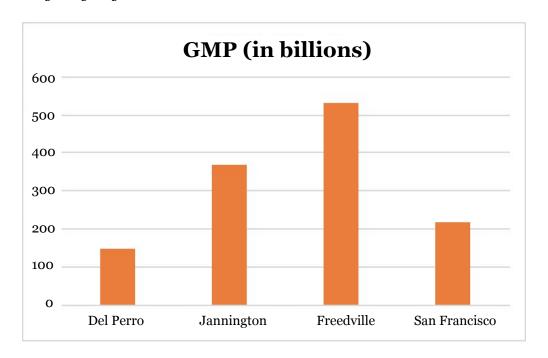


# Gross Metropolitan Product

Comparison and evaluation of economic strength by city

#### **Current Situation**

- •Freedville's GMP more than doubles that of San Francisco's
- •Freedville is poised to grow in the long term with a large potential reserve of human capital [1]



*Intro* >> *Key Issues* 

Analysis

*Financials* 

Conclusion



# **Financials**



## **Relocation Financials**

Item	Expenditures	Average	
	Del Perro: \$122.85 million		
Office rental/year	Freedville: \$168 million	\$ 155.19 million	
	Jannington: \$174.720 million		
	Del Perro: \$2,605 - \$7,003	\$5,165.67	
Moving costs per household	Freedville: \$3,012 - \$8,180		
	Jannington: \$2,754 - \$7,440		
	Del Perro: \$450		
Relocation flight per avg. household	Freedville: \$450	\$500	
	Jannington: \$600		



#### **Relocation Financials**

Item	Expenditures	Average			
	Del Perro: \$1099				
Car shipment	Freedville: \$1306	\$1,140.33			
	Jannington: \$1016				
Lump sum for misc. costs	\$5,000	\$5,000			
Other relocation costs:					
Temporary housing, orientation trip, home sale/lease-breaking penalty assistance					

 Intro

 \( \) Key Issues

 \( \) Analysis

 \( \) Financials

 \( \) Conclusion



#### **Conclusion**

#### Short Term

# TraitJanningtonDel PerroFreedvilleSafety231Healthcare113Cost of Living231Transportation321Education321Livability132Econ. Growth331Infrastructure223Political Climate221

#### Long Term

Trait	Jannington	<b>Del Perro</b>	Freedville
Education	1	3	2
Safety	2	1	3
Healthcare	2	3	
Infrastructure	3	2	
Econ. Growth	3	2	
Cost of Living	2	3	
Transportation	3	2	
Livability	2	1	3
Political Climate	2	3	1

Intro > Key Issues

Analysis

**Financials** 

· Conclusior



# Thank you!

Any questions?



# **Appendix**

- Age demographics
- Short term metric rankings
- Health metrics
- <u>Crime rate</u>
- Poverty rate
- Cost of Living
- <u>Higher education</u>
- Gross metro product
- <u>Transportation</u>
- <u>Fleetwings demographics</u>



# Short Term Metric Rankings

Comparison of the three cities based on factors in the short term

Trait	Del Perro	Jannington	Freedville
Safety	3	2	1
Healthcare	2	3	1
Cost of Living	1	1	3
Transportation	3	1	2
Education	3	2	1
Livability	1	2	3
<b>Economic Growth</b>	3	2	1
Infrastructure	2	3	1
Political Climate	2	3	1



# Age Demographics

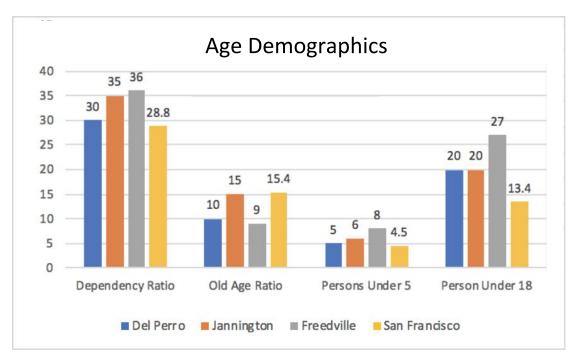
The impacts of old and young age dependency ratios by each city

#### **Persons Under 18**

- A large proportion of youth heading into work force.
- Greater proportion of youth has potential for economic growth in the long term.

#### **Persons Over 65**

- Greater dependency ratio (especially in the 65+ range) increases tax rates for the working
- Greater proportion of old age ratio leads to slower economic growth.

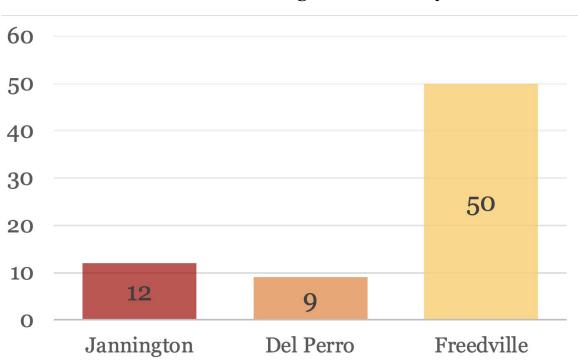




# **Higher Education**

*Evaluation of education by number of higher education institutes* 

## Number of Colleges in Each City



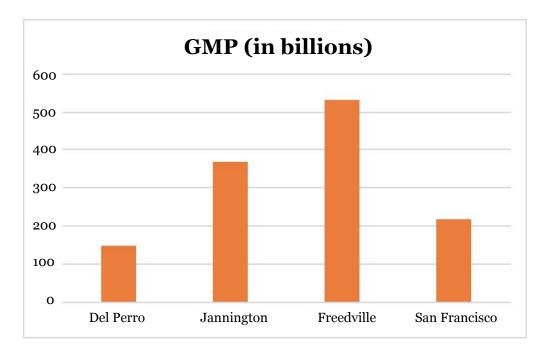


# Gross Metropolitan Product

Comparison and evaluation of economic strength by city

#### **Current Situation**

- •Freedville's GMP more than doubles that of San Francisco's..
- •Freedville is poised to grow in the long term with a large potential reserve of human capital [1]





# Transportation Metrics

Comparison between transportation methods by city

Available Transportation	Jannington	Del Perro	Freedville
International Airport	XX	X	X
Bus Service	X	XX	X
Light Rail/Commuter Rail	XX	X	X
Biker Friendly		XX	X



# Fleetwings U.S. Employee Demographics

- Gender: male 59%, female 41%
- Ethnicity: White 61%, Asian 34%,
   Hispanic 3%, Black 2%
- Education: undergraduate/advanced degree 85%, some college 10%, high school/equivalent diploma 5%
- Marital Status: married 64%, unmarried
   32%, not reporting 4%
- Households with children: 72%

