

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$))					Expected Outputs	Indicators
		2014	H2	2015	H2		Total Budget (RR + Other Resources) US\$	UNICEF Regular Resources (RR)	2014	2015	2014	2015	
A14.6	Strengthen systems for Coordination, Implementation and Monitoring of Onchocerciasis Control Programme in Benue and Cross River States					SMWR/ RUWASSA/ SMOH/ LGAs/CSOs/ PSPs						84% Therapeutic Coverage achieved in 2 UNICEF assisted States (2014 & 2015); 100% Geographic coverage achieved in 2 UNICEF assisted States (2014 & 2015); Capacity of 2,000 community members enhanced on management and distribution of drugs (2014 - 1000 community members; 2015 - 1000 community members)	% of Therapeutic and Geographic coverage achieved; No. of community members trained (male/ female)
BFO : UNICEF LAGOS FIELD OFFICE							2,067,929	1,141,766	920,163	40,000	55,000		
B14.1	Support States to facilitate development of LGA wide ODF plans and implement LGA-Wide approaches towards elimination of open defecation											2014: 6 LGA ODF plans developed and implemented; 2015: 7 LGA ODF plans developed and implemented;	No. of LGA wide ODF Plans
B14.2	Promote Community Approaches to Total Sanitation including CLTS and riverine sanitation in rural and peri-urban settlements in Edo, Delta, Ekiti, Ogun and Osun States											2014-2015: 5 States implementing CLTS; 147,140 additional persons living in certified ODF Communities (2014 - 60,140 persons; 2015 - 77,000 persons); 160,000 additional persons using improved latrines (2014-60,000 persons; 2015 - 100,000 persons) 232 ODF Certified Communities (2014-100 communities; 2015 - 132 communities) 365 ODF Claimed Communities (2014-165 communities; 2015 - 200 communities); 93 Total Sanitation Communities (2014-40 communities; 2015 - 53 communities) 20,000 Improved Household latrines constructed (2014-8,000 latrines; 2015 - 12,000 latrines)	No. of States implementing CLTS; No. of LGA wide ODF Plans; No. People (Male/Female) living in ODF certified Communities; No. of additional persons using improved latrines; No. of ODF Certified Communities; No. of ODF claimed Communities; No. of Total Sanitation Communities; No. of Improved HH Latrines constructed
B14.3	Support Hygiene promotion for sustained behavioural change in project communities across the project States and commemoration of global and national events including MNCH weeks.	X	X	X	X	SMWR/ RUWASSA/ SMOH/ LGAs/CSOs/ PSPs						2014-2015: 4 States are implementing hygiene improvement interventions (2014 - 2 States; 2015 - 2 States); 200 communities are at low risk status (2014 - 100 communities; 2015 - 100 communities); 100 health facilities promoting key hygiene practices (2014 - 50 Health Facilities; 2015 - 50 Health facilities; 1 million additional persons reached with hygiene messages (2014 - 0.4 million people; 2015 - 0.6 million people); Global Handwashing Day Commemorated in 4 States (2014 & 2015); National Environmental Sanitation Day Commemorated in 2 States (2014 & 2015); World Toilet Day Commemorated in 2 States (2014 & 2015); 2014-2015: 120 State and LGA WASH Partners' capacity built on Sanitation and Hygiene approaches (2014 - 40 State and LGA WASH Partners; 2015 - 80 LGA and State WASH Partners)	No. of States that are implementing hygiene improvement interventions; No. of communities are at low risk status; No. of health facilities promoting key hygiene practices; No. of persons (male/female) reached with hygiene messages; No. of States that marked National and Global event
B14.4	Develop capacity of government partners and CSOs on sanitation and hygiene approaches including cross learning, exchange visits and participation in conferences												# of Sector Professionals trained on sanitation and hygiene approaches (male/female); No. of LGAs with Trained CLTS Facilitators;
B14.5	Technical support to government partners (through consultants) on WASH, especially at LGA level											Consultants engaged to provide technical assistance to government partners (2014 & 2015)	No. of Consultants engaged

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		2014		2015			Total Budget (RR + Other Resources) US\$		UNICEF Regular Resources (RR)				
		H1	H2	H1	H2		Overall	2014	2015	2014	2015		
B14.6	Strengthen systems for Coordination, Implementation and Monitoring of Onchocerciasis Control Programme in Ogun, Oyo, Osun, Ondo and Ekiti States	X	X	X	X	SMWR/ RUWASSAs/ SMoH/ LGAs/CSOs/ PSPs						84% Therapeutic Coverage achieved in 5 UNICEF assisted States (2014 & 2015); 100% Geographic coverage achieved in 5 UNICEF assisted States (2014 & 2015); Capacity of 4,800 community members enhanced on management and distribution of drugs (2014 - 2000 community members; 2015 - 2800 community members)	% of Therapeutic and Geographic coverage achieved; No. of community members trained (male/ female)
CFO : UNICEF KADUNA FIELD OFFICE							3,603,689	1,671,412	1,932,276	45,000	59,865		
C14.1	Support States to facilitate development of LGA wide ODF plans and implement LGA-Wide approaches towards elimination of open defecation											2014: 8 LGA ODF plans developed and implemented; 2015: 12 LGA ODF plans developed and implemented;	No. of LGA wide ODF Plans
C14.2	Promote Community Approaches to Total Sanitation including CLTS in rural and peri-urban settlements in States											2014-2015: 6 States implementing CLTS (2014 & 2015); 255,200 additional persons living in certified ODF Communities (2014 - 100,000 persons; 2015 - 155,200 persons); 260,200 additional persons using improved latrines (2014-120,000 persons; 2015 - 140,200 persons) 4112 ODF Certified Communities (2014-1812 communities; 2015 -2300 communities) 6059 ODF Claimed Communities (2014-2500 communities; 2015 - 3559 communities); 600 Total Sanitation Communities (2014-200 communities; 2015 - 400 communities) 64,600 Improved Household Latrines	No. of States implementing CLTS; No. of LGA wide ODF Plans; No. People (Male/Female) living in ODF certified Communities; No. of additional persons using improved latrines; No. of ODF Certified Communities; No. of ODF claimed Communities; No. of Total Sanitation Communities; No. of improved HH Latrines constructed
C14.3	Support Hygiene promotion for sustained behavioural change in project communities across the project States and commemoration of global and national events including MNCH weeks.	X	X	X	X	SMWR/ RUWASSAs/ SMoH/ LGAs/CSOs/ PSPs						2014-2015: 4 States are implementing hygiene improvement interventions (2014 - 2 States; 2015 - 2 States); 600 communities are at low risk status (2014 - 200 communities; 2015 -400 communities); 600 health facilities promoting key hygiene practices (2014 - 200 Health Facilities; 2015 - 400 Health facilities; 1.32 million additional persons reached with hygiene messages (2014- 0.6 million people; 2015 - 0.72 million people); Global Handwashing Day Commemorated in 4 States (2014 & 2015); National Environmental Sanitation Day Commemorated in 2 States (2014 & 2015); World Toilet Day Commemorated in 2	No. of States that are implementing hygiene improvement interventions No. of communities are at low risk status; No. of health facilities promoting key hygiene practices ; No of persons (male/female) reached with hygiene messages; No. of States that marked National and Global event
C14.4	Develop capacity of government partners and CSOs on sanitation and hygiene approaches including cross learning, exchange visits and participation in conferences											2014-2015: 160 State and LGA WASH Partners' capacity built on Sanitation and Hygiene approaches (2014 - 60 State & LGA WASH Partners; 2015 - 100 State & ,GA WASH Partners)	# of Sector Professionals trained on sanitation and hygiene approaches (male/ female); No. of LGAs with Trained CLTS Facilitators;
C14.5	Technical support to government partners (through consultants) on WASH, especially at LGA level											Consultants engaged to provide technical assistance to government partners (2014 & 2015)	No. of Consultants engaged

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		2014		2015			Total Budget (RR + Other Resources) US\$			UNICEF Regular Resources (RR)				
		H1	H2	H1	H2		Overall	2014	2015	2014	2015			
C14.6	Strengthen systems for Coordination, Implementation and Monitoring of Onchocerciasis Control Programme in Niger State	X	X	X	X	SMWR/ RUWASSAs/ SMoH/ LGAs/CSOs/ PSPs							84% Therapeutic Coverage achieved in 1 UNICEF assisted State (2014 & 2015); 100% Geographic coverage achieved in 1 UNICEF assisted State (2014 & 2015); Capacity of 1,600 community members enhanced on management and distribution of drugs (2014 - 600 community members; 2015 - 1000 community members)	% of Therapeutic and Geographic coverage achieved; No. of community members trained (male/ female)
DFO : UNICEF BAUCHI FIELD OFFICE														
D14.1	Support States to facilitate development of LGA wide ODF plans and implement LGA-Wide approaches towards elimination of open defecation						4,312,738	1,985,741	2,326,997	54,655	70,000	2014: 9 LGA ODF plans developed and implemented; 2015: 12 LGA ODF plans developed and implemented;	No. of LGA wide ODF Plans	
D14.2	Promote Community Approaches to Total Sanitation including CLTS in C/MAM/sabelian Communities and peri-urban settings											2014-2015: 10 States implementing CLTS (2014 & 2015); 221,060 additional persons living in certified ODF Communities (2014 - 100,060 persons; 2015 - 121,000 persons); 229,800 additional persons using improved latrines (2014-110,000 persons; 2015 - 119,800 persons); 1,000 ODF Certified Communities (2014-400 communities; 2015 - 600 communities); 1400 ODF Claimed Communities (2014-600 communities; 2015 - 800 communities); 400 Total Sanitation Communities (2014-150 communities; 2015 -250 communities); 24,000 Improved Household latrines constructed (2014-10,000 latrines; 2015 - 14,000 latrines);	No. of States implementing CLTS; No. of LGA wide ODF Plans; No. People (Male/Female) living in ODF certified Communities; No. of additional persons using improved latrines; No. of ODF Certified Communities; No. of ODF claimed Communities; No. of Total Sanitation Communities; No. of Improved HH Latrines constructed	
D14.3	Support Hygiene promotion for sustained behavioural change in project communities across the project States and commemoration of global and national events including MNCH weeks.	X	X	X	X	SMWR/ RUWASSAs/ SMoH/ LGAs/CSOs/ PSPs						2014-2015: 6 States are implementing hygiene improvement interventions (2014 - 2 States; 2015 - 4 States); 500 communities are at low risk status (2014 - 200 communities; 2015 -400 communities); 300 health facilities promoting key hygiene practices (2014 - 200 Health Facilities; 2015 - 400 Health facilities; 360,000 additional persons reached with hygiene messages (2014- 160,000 people; 2015 - 200,000 people); Global Handwashing Day Commemorated in 4 States (2014 & 2015); National Environmental Sanitation Day Commemorated in 2 States (2014 & 2015); World Toilet Day Commemorated in 2 States (2014 & 2015);	No. of States that are implementing hygiene improvement interventions No. of communities are at low risk status; No. of health facilities promoting key hygiene practices; No of persons (male/female) reached with hygiene messages; No. of States that marked National and Global event	
D14.4	Develop capacity of government partners and CSOs on sanitation and hygiene approaches including cross learning, exchange visits and participation in conferences											2014-2015: 300 State and LGA WASH Partners' capacity built on Sanitation and Hygiene approaches (2014 - 100 State & LGA WASH Partners; 2015 - 200 State & LGA WASH Partners)	# of Sector Professionals trained on sanitation and hygiene approaches (male/ female); No. of LGAs with Trained CLTS Facilitators;	
D14.5	Technical support to government partners (through consultants) on WASH, especially at LGA level											Consultants engaged to provide technical assistance to government partners (2014 & 2015)	No. of Consultants engaged	

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		2014	2015	2014	2015		Total Budget (RR + Other Resources) US\$	UNICEF Regular Resources (RR)					
		H1	H2	H1	H2		Overall	2014	2015	2014			2015
D14.6	Strengthen systems for Coordination, Implementation and Monitoring of Onchocerciasis control Programme in Bauchi and Gombe States	X	X	X	X	SMWR/R/ RUWASSAs/ SMOH/ LGAs/CSOs/ PSPs						84% Therapeutic Coverage achieved in 2 UNICEF assisted States (2014 & 2015); 100% Geographic coverage achieved in 2 UNICEF assisted States (2014 &2015) ; Capacity of 1,600 community members enhanced on management and distribution of drugs (2014 - 600 community members; 2015 - 1000 community members)	% of Therapeutic and Geographic coverage achieved; No. of community members trained (male/ female)
Output 15	Increased national / sub national capacity to deliver services ensuring children and women have protected and reliable access to sufficient safe water, sanitation and hygiene facilities in humanitarian situations.	X	X	X	X	FMWR/FMOH/ NEMA/ State MDAs	866,660	483,860	382,800	375,000	375,000	By 2015- 20 States have WASH Sector Coordination Mechanism for Humanitarian Response	No. of people in humanitarian situations who access and use improved water sources, adequate gender-sensitive sanitation and hygiene facilities (BL-0; Target - 100,000) No. of States with sector coordination mechanism for humanitarian situations (BL - TBD; Target - 20)
NCO - UNICEF NATIONAL COUNTRY OFFICE													
N15.1	Support the update and implementation of National WASH Early Warning / Early Action						332,008	182,008	150,000	150,000	150,000	National WASH EW/EA Plan updated (2014 & 2015)	National WASH EW/EA Plan available
N15.2	Support the establishment/strengthen of coordination mechanism at the National level for humanitarian response											National Coordinating Mechanism for emergency response strengthened; WASH emergency materials for 10,000 people per year pre-positioned (2014 & 2015)	No. of Coordinating meetings held; Pre-positioned materials available
N15.3	Strengthen institutional capacity of National WASH Partners on Emergency Preparedness and Response, DRR and building Resilience	X	X	X	X	FMWR/ NEMA						90 National Partners' capacity built on EPR and DRR (2014 - 45 government/ NGO officials; 2015 - 45 government/ NGO officials)	No. of National Partners with improved capacity on EPR and DRR (male/ female)
AFO : UNICEF ENUGU FIELD OFFICE													
A15.1	Support the update and implementation of States WASH Early Warning / Early Action Plan in 10 States						117,930	58,250	59,680	55,000	55,000	States WASH EW/EA Plan updated in 10 States (2014 & 2015)	States WASH EW/EA Plan available
A15.2	Support the establishment/strengthening of EPR coordination mechanism at the State level for effective emergency response	X	X	X	X	SMWR/SEMA RUWASSAs/ LGAs						States Coordinating Mechanism for emergency response strengthened; Response capacity for 10,000 emergency affected persons maintained per year	No. of Coordinating meetings held; No. of people (male/female) supported during emergencies
A15.3	Strengthen institutional capacity of State WASH Partners on Emergency Preparedness and Response, DRR and building Resilience											30 State Partners' capacity built on EPR and DRR (2014 - 15 State Partners; 2015 - 15 State Partners)	Number of government officials/NGO/CSOs trained (male/female); Number of States with reviewed EPR Plans
BFO : UNICEF LAGOS FIELD OFFICE													
B15.1	Support the update and implementation of States WASH Early Warning / Early Action Plan in 3 States	X	X	X	X	SMWR/SEMA RUWASSAs/ LGAs	130,660	77,540	53,120	50,000	50,000	States WASH EW/EA Plan updated in 3 States (2014 & 2015)	States WASH EW/EA Plan available