# Rolling Work Plan 2015-2016 Nigeria

# Expected Child Protection Outcome

A child protection system that responds to and protects children from violence, abuse and exploitation is operational and harmonised across all States

United National Development Assistance Framework - Action Plan (UNDAP Nigeria)

# **UNDAP Governance Pillar I Outcomes:**

- 1.1.1 Capacity at Federal and State level for coordination and law reform and service delivery for Justice Sector institutions to provide inclusive age- and gender-responsive, equitable and timely access to justice and for anti-corruption institutions to prevent and regulate corruption is strengthened
- 1.3.1 Institutions and community capacities are strengthened and age-appropriate prevention, protection, reliable and timely monitoring and reporting and redress of human rights violations
- 1.5.2 Statistical agencies, line MDAs and research institutions are better able to generate, analyse and use quality, timely, disaggregated data and make it accessible for evidence-based decision-making and programming

# UNDAP Social Capital Development (Social Protection) Pillar II Outcomes:

2.4.2 Capacities of public and community institutions, including CSOs are enhanced to design, implement, monitor and evaluate social protection mechanisms at all levels; translating to increased utilization of accessible and affordable essential social services

### Expected Child Protection Outputs:

- The capacity of key institutions of justice and social welfare sectors is strengthened to implement gender-/age-appropriate child justice administration at Federal level and in 10 states
- The capacity of key institutions and civil society is strengthened to monitor and report violence against children, especially in humanitarian context and implement gender and age-appropriate prevention and response measures in at least three States
- The capacity of key institutions, civil society and communities strengthened to promote gender-sensitive positive social norms to protect children from practices and behaviours harmful to them in focused states, including in humanitarian context in focus States
- Registration of births of children under-5 increased by at least 20% point and disparity rates between WQ reduced by at least 30% point
- The capacity to plan and manage social welfare workforce, finance and gender-/age-appropriate services of child protection systems to prevent and respond to violence, abuse, exploitation and neglect strengthened at Federal, State and Local Government Area level

Implementing partner: Ministry of Women Affairs and Social Development

Other Partners: State Ministries of Women Affairs and Social Development, Nigeria Police Force, Ministry of Justice, Judiciary, National Prisons Service, National Judicial Institute, Ministry of Health, National Orientation Agency, Ministry of Information, National Population Commission, National Human Rights Commission, National Planning Commission, Nigeria Immigration Service, National Identification Management Commission, Non-Governmental Organisations

## Narrative

The Rolling Work Plan 2015-2016 forms part of a four-year joint programme for child protection reform in Nigeria (2014-2017), and part of the United National Development Assistance Framework – Action Plan (2014-2017) implemented in partnership between the Federal Ministry of Women's Affairs and Social Development (MWASD) and UNICEF Nigeria. On 26 and 27 November 2014, an annual review took place in Abuja, co-chaired by MWASD and UNICEF and attended by key Government and Non-Governmental partners. The 2014-2015 Rolling Work Plan was reviewed. The activities for 2015 were adjusted based on the review and activities and priorities for 2016 agreed by participants. The 2015-2016 Rolling Work Plan represents the agreed strategic direction and priorities for child protection reform for the next two years.

Programme Period: 2015-2016

Programme Component: Child Protection
Intervention Title: A Child Protection system that
responds and protects children from violence,
abuse and exploitation is operational and
harmonized across all states by 2017

Budget Code: 3210/A0/05/008 - 08 Child

Protection Systems Duration: 2 years Estimated annualized budget (2015): 7,125,000

Allocated resources RWP: 14,251,750

Government

· Regular

7,000,000

· Other:

7,251,750

Unfunded but

F. M. W. A. S. D.
P. M. B. 229 Gardin Abusta

Agreed by (Ministry of Women Affairs and Social Development):

Agreed by (UNICEF Representative):

2/ April /2015

# **Rolling Work Plan**

Period: 2015-2016

IDGET	Amount	840,642	450,000	665,000
PLANNED BUDGET	Budget Description	Technical assistance, workshops and meetings	Technical assistance, workshops and meetings, service delivery	Technical assistance, workshops and meetings, service delivery
	Source of Funds	Core and Grant	Grant	Grant
Implementing Partners		Nigeria Police Force, DPP/AG, Commissioners of Police at State level, FMWASD, SMWASD, MOH, Legal Aid Providers, CSOs, Judiciary, National Judicial Institute, Prisons	Legal Aid Providers, Nigeria Police Force, Prisons Commission, Judiciary, MWASD, Lawyers Aid Council of	Nigeria Police Force, DPP/AG, Judiciary, Legal Aid Providers, SMWASD, FMWASD, National Judicial Institute
	80	×	×	×
	67	×	×	×
	90	×	×	×
TIME FRAME	65	×	×	×
TIME	64	×	×	×
	63	×	×	×
	62	×		×
	01	×		×
PLANNED ACTIVITIES		<ul> <li>Create child specialism in the justice sector</li> <li>Build the capacity of specialised Police units and investigators/prosecutors</li> <li>Undertake mapping and establish baseline for specialisted Police units</li> <li>Build the capacity of Family Courts Magistrates and Assessors</li> <li>Undertake bottleneck analysis in two focus States (Lagos and Cross Riverlinked to CPSS States)</li> </ul>	Implementation of multi-tiered legal aid programme for children     Build the capacity of lawyers and paralegals to provide quality legal assistance to children	Establish diversion and pre trial detention mechanisms
EXPECTED OUTPUTS	and indicators including annual targets	By 2017, the capacity of key institutions of justice and social welfare sectors is strengthened to implement gender-/age-appropriate child justice administration at Federal level and in 10 states  Indicators # of States that have adopted justice sector reform plans with child justice components incorporated in line with international standards	# of States with a functional diversion programme for juvenile justice Target: 1 2015, 2 2016 No/% of Police Stations in the four focus child protection States that have specialised	units Target: TBD in 2015

	<u> </u>		
170,060	520,000	474,000	745,600
Technical assistance, workshop and meetings	Technical assistance, workshops and meetings	Technical assistance, workshops and meetings, supplies (communic ation materials)	Technical assistance, workshops and meetings, service delivery
Grant	Grant	Core and Grant	Core and Grant
FMWASD, Prisons Service, Lawyers Aid Council of Nigeria	Nigeria Police Force, DPP/AG, Judiciary, Legal Aid Providers, SMWASD, FMWASD, Federal and State sub committees on child rights, Ministry of Justice	FWWASD, NPoPC, Technical Working Group, CSOs, SMWASD, State Child Rights Implementing Committee	FMWASD, SMWASD, State Child Rights Implementing Committee, NGOs
×	×	×	×
×	×	×	×
×	×	×	×
×	×	×	×
×	×	×	×
×	×	×	×
×	×	×	×
×	×	×	×
<ul> <li>Enhance protection and care for children in detention</li> <li>Enhance complaints systems for children in detention</li> <li>Build the capacity of prison, borstal and detention centre personnel</li> </ul>	Strengthen sector monitoring, case management and coordination mechanisms  • Develop a system for inter-agency case management • Enhance record keeping and monitoring mechanisms on children in the justice system and in places of detention • Develop and monitor the implementation of Federal and State plans on child justice reform	Launch the Violence Against Children Survey and Response Plans  Develop and monitor the implementation of the Federal response plan for VAC  Develop State level response plans for VAC  Launch the Violence Against Children Survey and Response Plans	Develop a model child protection system     System in the focus States     Develop a regulatory framework for child protection at State level, including interagency working protocols and case management standards     Provide technical support for the replication of the model in selected States     Strengthen coordination mechanisms for child protection
		By 2017, the capacity of key institutions and civil society is strengthened to monitor and report violence against children, especially in humanitarian context and implement gender and ageappropriate prevention and response measures in at least three State	Indicators National Violence Against Children Study completed Target: Yes 2015 # of States with functioning child protection systems in targeted areas offering integrated preventive and response services Target: 0 2015, 2 2016

# of children experiencing	Advocate for the domestication of the	×	×	×	×	×	×	×	FMWASD,	Core	Technical	119.000
VAIVE Who receive services in	Child Rights Act		_				_		CSOs,	and	assistance.	•
the focus States						_			CIBUN	100	workshood	
Target: TBD in 2015	Advocacy initiatives for domestication					_			j	5	and and	
	of Child Rights Act						•				monting	
# of cases of VANE recorded in	<ul> <li>Revitalise the National Child Rights</li> </ul>							_			55	
the child protection	Implementation Committee											
management information	Strengthen monitoring and reporting of	×	×	×	×	×	×	×	FMWASD	Core	Technical	1 617 500
system in the four focus child	child rights and human rights violations						:	:	SMWASD, State	5 1	Scripton	1,000,740,4
protection States			_	_					Child Riobte	שום	assistance,	
Target: 0 2015, 250 2016	Review management information								Implementing	Grant	WOLKSHOPS Prof	
	system for child protection system							_	Committee		mentinge	
# of Global Horizontal Notes	and develop and implement CPMIS								Mineria Police		empoline	
and Annual Reports submitted	tools				_		<u>-</u>		Force FMol	,	sanddas	
on a timely basis as part of the	<ul> <li>Establish and implement the</li> </ul>								FMOH NGO			
Monitoring and Reporting	monitoring and reporting mechanism								NHPO KBO			
Mechanism	for children and armed conflict	_					_		Can (Salar			
Target: 5 2015, 5 2016	Integrate child protection indicators		_			_				_		
	into MICS			_								
# of children reached with		†		1	-	1		1		ĺ		
Sample of Court of the	Filliative protection and response for	× ×	×	×	×	×	×	×	SMWASD	Core	Technical	6,644,323
rsychosocial support in the	children affected by the armed conflict								Borno, Yobe,	and	assistance.	
states of Emergency						_			Adamawa.	1	workshons	
larget: 45,000 2015, 50,000	<ul> <li>Establish and deliver Psychosocial</li> </ul>								Gombe, NHRC.	ב פֿ	and	
2016	Support Services for children affected	_						_	NGOs.		maatings	
	by the conflict		_						Maiduanri		Carrings,	
	Strengthen the referral and response								in incoming in		30,4100	
	mechanisms for children affected by								O I I VOI SILY		neilvei y	
·	the conflict in the North East				_					_		
By 2017, the capacity of key	Establish baseline on the drivers of FGM/C	×						-	FMCH	100	Todaca	000
institutions, civil society and		_							FMWASO	5	accietance	000,042
communities strengthened to	Conduct SITAN, KAP and qualitative								SWOH CO.		workshows	
promote gender-sensitive	study on FGM/C in 6 states (inc	_	_						SMWACD NOA		squiss bac	
positive social norms to protect	Lagos)		_						CSO		mootings	
children from practices and	Support national validation of KAP								3		s6IIIaaiii	_
behaviours harmful to them in	and social norms study on FGM/C											
focused states, including in	report											
humanitarian context in focus	Support the launch and dissemination	•										•
States	of FGM/C study report											
	Develop state level response plans for											
Indicators	FGM/C										-	
		_		1	-	_	:	_	_		_	_

	<del> </del>	<del>-</del>		<del></del>	<del>_</del>
648,400		950,000		425,000	008'606
Technical assistance, workshop and meetings, supplies (communic ation materials)		Partially unfunded		Partially unfunded	Technical assistance, workshops
Grant		Core		Core	Core and Grant
FMOH, FMWASD, SMOH, SMWASD, NOA, CSO, media, MOI		FMWASD, SMWASD, Interfaith	Organisation, CSOs, media, MOI, NOA, UBEC/SUBEB	FMWASD, SMWASD, Technical Working Group on HALIS/VAC	NPoPC, N/SPHCDA, MoH,
×		×		×	×
×		×		×	×
×		×		×	×
×		×		×	×
×	<u>-</u>	×		×	×
×		×		×	×
×	<del></del>	×		×	×
× () 5 m	r. 3	×		×	×
Implementation of a multi-pronged strategy on social norms based on the theory of change for FGM/C abandonment in 5 selected states (Ebonyi, Ekiki, Imo, Osun, Oyo)  • Facilitate the establishment of strategic media partnership for FGM/C abandonment  • Organise targeted youth led events on FGM/C abandonment in 5 focus states conduct community based educational activities with specific pocial organise and indianaces.	networks  Conduct dialogues with governance structures, including religious and traditional leaders on FGM/C abandonment  Develop communication materials (including an advocacy kit) and a community based campaign on FGM/C abandonment	Support the national initiative to end child marriage in Nigeria	<ul> <li>Conduct an assessment on child marriage in selected states</li> <li>Develop and implement an action plan and communication strategy at national level and in selected states</li> <li>Support high level advocacy and national campaign on child marriage in Nigeria.</li> </ul>	strategy on Violence Against Children  • Develop a communication strategy on VAC for the launch and for post launch social norms change • Implement the communication strategy on VAC	Integrate Birth Registration into health, education and local government services
Assessment on Female Genital Mutilation/Cutting (FGM/C) and child marriage and the context of social norms completed Target: Yes % of individuals who do not support continuation of the practice of FGM/C Target: N/A # of statements of public support for the abandonment of FGM/C hy influential landers	and communicators (traditional, religious, cultural, political) Target: TBD				By 2017, registration of births of children under-5 increased by at least 20% point and

	1,100,000	000'066	728,400
	<u> </u>	66	723
and meetings, supplies	Technical assistance, workshops and meetings, supplies	Technical assistance, workshops and meetings, supplies	Technical assistance, workshops and meetings
	Core and Grant	Core and Grant	Core and Grant
MLGA and Chieftancy Affairs	NPoPC, NIMC, NBS, National Planning Commission, Nigeria Immigration Services	NPopC	MWASD, National Association of Social Workers, National Association of Social Work Educators, CSOs, Social Welfare Workforce Committee, National Technical
	×	×	×
	×	×	×
	×	×	×
	×	×	×
	×	×	×
	×	×	×
	×	×	×
	×	×	×
Build the capacity of education, health and local government actors to deliver birth registration services	Strengthen civil registration systems     Support the digitalization of civil registration     Support realignment of National ID programme with civil registration systems     Develop and contribute the implementation of the National Strategic Plan of Action on CRVS Systems	Institutionalise birth registration process database system  • Build the capacity of birth registrars on recording and reporting birth registration Rapid SMS data • Support efficient and effective monitoring of birth registration services • Undertake media and advocacy initiatives to promote knowledge of and support for birth registration	Strengthen the social welfare workforce     Strengthen para-social work system, including through the development and delivery of training packages     Strengthen social work education for the formal social work sector     Support the development of the regulatory mechanism (i.e. Social Work Professionalisation Bill, licensing, registration, etc.)
disparity rates between WQ reduced by at least 30% point Number of under-5s registered per year	Target: 3,500,000 2015, 4,500,000 2016 Number of under-1s registered per year Target: 2,500,000 2015, 3,000,000 2016 % of under-5s registered Target: 36% 2015, 43% 2016		By 2017, the capacity to plan and manage social welfare workforce, finance and gender-/age-appropriate services of child protection systems to prevent and respond to violence, abuse, exploitation and neglect strengthened at Federal, State and Local Government Area level  Indicators National Social Welfare Policy adopted Target: Yes

Social Welfare Services Costing Framework adopted Target: Yes	Develop the Social Welfare Policy at Federal and State level	×	×	×	×	× ×	×	<u>×</u>	F/SMWASD, Social Welfare Workforce	Core	Technical assistance,	380,000
Social Work Professionalisation Bill adopted Target: Yes	<ul> <li>Support the development of Social Welfare Policy and Strategy</li> <li>Support the launch and dissemination of Social Welfare Policy and Strategy</li> <li>Support the development of State</li> </ul>								Committee, National Association of Social Workers,		and	
	level Action Plans for the implementation of the Social Welfare Policy			<del></del>	.,				Association of Social Work Educators,			
	Undertake advocacy for increased budgetary allocation to child protection systems	×	×	×	×	×	× _	×	SMWASD, SMoF, State Ministry of	Core and Grant	Technical assistance, workshops	173,000
	<ul> <li>Support costing of social welfare services framework in CPSS focus States</li> </ul>							··	Budgeting and Planning, LGAs, CSOs		and meetings	
***	<ul> <li>Support advocacy for increased allocation for child protection/social welfare services for children in the State Economic Development Plans, with a facilis on CPSS States</li> </ul>											
	Carry out assessments of the Child Protection Systems at State level	×	×	×	×				SMWASD, SMoF, State	Core	Technical assistance,	168,000
	Support the mapping of child protection systems in two CPSS focus States (Gross River and Gombe)		<del>-</del>				<del>.,,</del>		Budgeting and Planning, LGAs, CSOs		worksnops and meetings	
			+									21,700,665