

Federal Government of Nigeria- UNICEF Rolling Workplan 2014-15

Name of Programme: Emergency & Disaster Risk Reduction

UNDAF Result Area

Outcomes

Outcome : By 2017, the effects of disasters and emergencies on the population in emergency prone areas are reduced through an effectively regulated framework for prevention, preparedness and timely response; by coordinated and capacitated institutions at federal, state and local levels in partnership with civil society, informed by equity and gender considerations and an evidence based EWEA system; and resilient communities.

Outputs

Output 4.1.1: The national legal and policy framework for emergency coordination, risk reduction and response is strengthened in conformity with international standards and systematically cascaded at state level.

Output 4.1.2: An improved and integrated EW/EA system covering the three tiers of the Federation that produces timely and actionable gender disaggregated, equity sensitive information, direction and advice for decision makers, agencies,

Output 4.1.3: Strengthened institutional capacity to coordinate, prepare for and respond to emergencies and to enhance coping capacity of communities (including safety nets).

UNICEF Programme Results

Outcome No.13 : Strengthened institutional capacities at national, state and in most vulnerable LGAs to coordinate prepare for and respond to emergencies and to enhance resilience and coping capacity of families and communities.

Output No.50 : Effective emergency preparedness and response, coordination, monitoring and evaluation

Output No. 51: Effective networking and partnership to functional emergency management and strengthening EWEA system

Funding 2014-2015 (US\$)*			Amount (\$)
Output 50: Effective Emergency Preparedness	Planned Budget		914,250
	Available Funds	RR	154,250
		OR	400,000
	Unfunded		360,000
Output 51: Early Warning/Early Action	Planned Budget		716,304
	Available Funds	RR	150,000
		OR	311,304
	Unfunded		255,000
TOTAL	Planned Budget		1,630,554
	Available Funds	RR	304,250
		OR	711,304
	Unfunded		615,000

*/JAN/2014

Agreed by
National Emergency Management Agency (Govt Partner)

Muhammad Sani Sidi

Name

Date

Signature

Agreed by UNICEF Nigeria

Jean Patricia Gough

Name

Date

Signature



Federal Government of Nigeria-UNICEF Rolling Workplan 2014-2015 : Emergency Preparedness & Response (EPR) / Disaster Risk Reduction (DRR)

CPD Outcome : By 2017, the effects of disasters and emergencies on the population in emergency prone areas are reduced through an effectively regulated framework for prevention, preparedness and timely response; by coordinated and capacitated institutions at federal, state and local levels in partnership with civil society, informed by equity and gender considerations and an evidence based EWEA system; and resilient communities

Outputs and Indicators		Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget				Internal Information	
			1-6	7-12	13-18	19-24		Source of Funds	Budget Description	Amount (USD)	Amount (USD)	Specific Intervention Code	Generic Intervention Code
Output: By 2017, all high risks states have effective emergency preparedness and response, coordination, monitoring and evaluation structures as per international humanitarian standards.							RR/OR		RR	OR			
Indicator: % of affected population benefiting from adequate and timely emergency response according to international standards. Baseline: < 30%; Target: 80%	Working with NEMA, SEMA, Nigeria Red Cross and other partners to strengthen Emergency Preparedness, through prepositioning of essential emergency supplies for timely response	X	X	X	X	NEMA, SEMA, NRC			39,563	105,900	09.05.01		
Indicator: # of States and National with regularly updated contingency plans. Baseline: 11; Target: 36+1	In collaboration with NEMA and other partners provide technical support to SEMA to develop State based, multi-hazard contingency plans	X	X	X	X	NEMA, SEMA, NRC			43,563	103,000	09.05.01		
Indicator: # of States with relevant type and quantity of prepositioned emergency supplies according to international and national standards Baseline: 6; Target: 36+1	Working with NEMA, SEMA and Nigeria Red Cross and other partners to preposition emergency supplies and logistic management according to international standard/ CCCs	X	X	X	X	NEMA, SEMA, NRC			37,563	98,500	09.05.01		
# of States providing coordinated, quality and timely response to every disaster related emergency according to international standards.	In Collaboration with NEMA, NRC, and other national partners, support training of a network of Rapid Response Teams (RRT) in high risk states	X	X	X	X	NEMA, SEMA, NRC			33,563	92,600	09.05.01		
Output SubTotal*									154,250	400,000			

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Outputs and Indicators	Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget				Generic Intervention Code
		1-6	7-12	13-18	19-24		Source of Funds	Budget Description	Amount (USD)	Amount (USD)	
Output: By 2017, partnership and functional emergency management networks and community driven EWEA mechanisms are established for effective DRR and enhanced community resilience							RR/ORR		RR	OR	
Indicator: # of states conducting community-based vulnerability capacity assessment.	Support NEMA to conduct Vulnerability Capacity Assessment (VCA) in order to identify community vulnerabilities, map hazards and risk, assess capacities and		X	X	X	NEMA, SEMA, NRC			45,000	100,000 09.05.01	
Indicator: # of Communities established/practise EW/EA in high risk states	In Collaboration with NEMA, NRC and other National partners, support SEMAs and Local Government authorities to establish community based EW/EA		X	X	X	NEMA, SEMA, LEMCs, NRC			60,000	98,500 09.05.01	
Indicator: # of States implementing National Disaster Risk Reduction strategies	Support NEMA to facilitate State implementation of Disaster Risk Reduction policies and guidelines at State and Local Government Areas		X	X	X	NEMA, SEMA			45,000	112,804 09.05.01	
Output Sub-Total									150,000	311,304	
Outcome Total									304,250	711,304	

Annex - Planned Budget/Government Contributions for Rolling Workplan 2014-2015

CPD Outcome Text :				
Output : By 2017, all high risks states have effective emergency preparedness and response, coordination, monitoring and evaluation structures as per international humanitarian standards.				
Planned Activities	UNICEF Planned Budget	Government Contribution	Total Budget (US\$)	
	RR/OR			
Working with NEMA, SEMA, Nigeria Red Cross and other partners to strengthen Emergency Preparedness through prepositioning of essential emergency supplies for timely response	145,463			
In collaboration with NEMA and other partners provide technical support to SEMA to develop State based, multi-hazard contingency plans	146,563			
Working with NEMA, SEMA and Nigeria Red Cross and other partners to preposition emergency supplies and logistics management according to international standard/ CCGs	136,063			
In Collaboration with NEMA, NRC, and other national partners, support training of a network of Rapid Response Teams (RRT) in high risk states	126,163			
Output Sub - Total	554,252			
Output Sub - Total				0
Output : By 2017, partnership and functional emergency management networks and community driven EWEA mechanisms are established for effective DRR and enhanced community				
Planned Activities	UNICEF	Government Contribution	Budget (US\$)	
	RR/OR			
Support NEMA to conduct Vulnerability Capacity Assessment (VCA) in order to identify community vulnerabilities, map hazards and risk, assess capacities and define capacity gaps	145,000			
In Collaboration with NEMA, NRC and other National partners, support SEMAs and Local Government authorities to establish community based EW/EA	158,500			
Support NEMA to facilitate State implementation of Disaster Risk Reduction policies and guidelines at State and Local Government Areas	157,804			
	461,304			
1,015,556				

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NCO/EPR/2014/02/AM

3 March 2014

Alh. Mohammad Sani Sidi
The Director General,
National Emergency Management Agency
8, Adetokunbo Ademola Crescent
Maitama,
Abuja.

Dear Alh. Sidi,

RE: FEDERAL GOVERNMENT OF NIGERIA – UNICEF ROLLING WORK PLAN 2014 – 2015.

Following our visit to your office on Thursday, 27 February 2014 and your subsequent approval of the Rolling Work Plan for year 2014 – 2015, a copy of the signed Work Plan is hereby attached.

We appreciate your continued commitment, and government contribution to the achievement of results for children in the 2014-2017 Country Programme of Cooperation with UNICEF. We look forward to contribute to effective emergency preparedness and response, coordination and partnership to strengthening early warning/early action systems to disaster in Nigeria.

Please accept the assurances of our highest considerations,

Yours sincerely,

Samuel Momanyi.
Deputy Representative