

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$))					Expected Outputs	Indicators	
		2014	2015	2014	2015		Total Budget (RR + Other Resources) US\$	UNICEF Regular Resources (RR)	2014	2015				
		H1	H2	H1	H2		Overall	2014	2015	2014	2015			
B15.2	Support the establishment/strengthening of EPR coordination mechanism at the State level for effective emergency response					SMW/R/SEMA RUWASSAs/ LGAs							States Coordinating Mechanism for emergency response strengthened; Response capacity for 10,000 emergency affected persons maintained per year	No. of Coordinating meetings held; No. of people (male/female) supported during emergencies
B15.3	Strengthen Institutional capacity of State WASH Partners on Emergency Preparedness and Response, DRR and building Resilience	X	X	X	X								96 State Partners' capacity built on EPR and DRR (2014 - 48 State government/ NGO officials; 2015 - 48 State government/ NGO officials)	Number of government officials/NGO/CSOs trained (male/female); Number of States with reviewed EPR Plans
CFO : UNICEF KADUNA FIELD OFFICE														
C15.1	Support the update and implementation of States WASH Early Warning / Early Action Plan in 9 States						120,000.00	60,000.00	60,000.00	60,000		States WASH EW/EA Plan updated in 9 States (2014 & 2015)	States WASH EW/EA Plan available	
C15.2	Support the establishment/strengthening of EPR coordination mechanism at the State level for effective emergency response	X	X	X	X	SMW/R/SEMA RUWASSAs/ LGAs						States Coordinating Mechanism for emergency response strengthened; Response capacity for 10,000 emergency affected persons maintained per year	No. of Coordinating meetings held; No. of people (male/female) supported during emergencies	
C15.3	Strengthen Institutional capacity of State WASH Partners on Emergency Preparedness and Response, DRR and building Resilience												68 State Partners' capacity built on EPR and DRR (2014 - 34 State government/ NGO officials; 2015 - 34 State government/ NGO officials)	Number of government officials/NGO/CSOs trained (male/female); Number of States with reviewed EPR Plans
DFO : UNICEF BAUCHI FIELD OFFICE														
D15.1	Support the update and implementation of States WASH Early Warning / Early Action Plan in 6 States	X	X	X	X		166,062	106,062.00	60,000	60,000		States WASH EW/EA Plan updated in 6 States (2014 & 2015)	States WASH EW/EA Plan available	
D15.2	Support the establishment/strengthening of EPR coordination mechanism at the State level for effective emergency response					SMW/R/SEMA RUWASSAs/ LGAs						States Coordinating Mechanism for emergency response strengthened; Response capacity for 10,000 emergency affected persons maintained per year	No. of Coordinating meetings held; No. of people (male/female) supported during emergencies	
D15.3	Strengthen Institutional capacity of State WASH Partners on Emergency Preparedness and Response, DRR and building Resilience												360 State Partners' capacity built on EPR and DRR (2014 - 180 State government/ NGO officials; 2015 - 180 State government/ NGO officials)	Number of government officials/NGO/CSOs trained (male/female); Number of States with reviewed EPR Plans

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount US\$)			UNICEF Regular Resources (RR)		Expected Outputs	Indicators
		2014	2015	2014	2015		Overall	2014	2015				
Output 16	Focus states/ LGAs have increased capacity and deliver child friendly, gender-sensitive WASH services in schools and public health institutions to ensure children and women have sustained access to safe water, sanitation and hygiene facilities					FMWR/ NWRI/ FMOEd/ State MDAs	7,198,314	2,977,665	4,220,648	625,000	625,000	By 2015 750 Schools gain access to WASH facilities through UNICEF support (Covering 225,000 pupils) 250 Health facilities gain access to WASH Facilities through UNICEF Support	No. of Schools in UNICEF supported States provided with WASH facilities that meet the national standards (BL- 0; Target - 750) No. of Health facilities in UNICEF assisted States with WASH facilities that meet the national standards (BL- 0; Target - 250)
NGO - UNICEF NATIONAL COUNTRY OFFICE													
N16.1	Support Scaling up of Environmental and Child Friendly, Gender responsive WASH interventions in Schools and Health institutions within Project States in Nigeria						1,734,833	1,079,891	654,942	383,912	410,000	National Guidelines for provision of WASH services in schools and Public health facilities developed and disseminated (2014); Coordination and Monitoring mechanism established for WASH in School and WASH in Health Facilities interventions (2014 & 2015); Guidelines for adapting Three-Star Approach for WASH in School developed and disseminated (2014)	National Guidelines in place; Coordination and Monitoring mechanism established; Guidelines for Three-Star approach in place
		X	X	X	X	FMWR/NWRI/ FMOEd/ State MDAs							
N16.2	Develop capacity of Government partners and CSOs on approaches for scaling up WASH in School and Health facilities interventions	X	X	X	X							70 Government Partners' capacity built on scaling up WASH in Schools and Health facilities interventions in the country (2014 - 35 Government Partners; 2015 - 35 Government Partners)	# of Government Officials (male/ female) trained on scaling up WASH in School and Health facilities interventions.
AFO : UNICEF ENUGU FIELD OFFICE													
A16.1	Support scaling up provision of Environmentally and Child Friendly, Gender responsive WASH Facilities in Schools and Public Health institutions within Project States in Nigeria						1,535,807	688,670	847,137	30,000	20,000	2014-2015: 3 States using the National Guidelines to implement and monitor School WASH and WASH in Health Facilities (2014 & 2015); 70,000 pupils using Child Friendly and gender-sensitive WASH facilities (2014 - 21,000 pupils; 2015 - 49,000 pupils); 200 Schools provided with child friendly and gender-sensitive WASH facilities (2014 - 60 schools; 2015 - 140 schools); 54 Public Health facilities provided with gender-sensitive WASH facilities (2014 - 14 Health facilities; 2015 - 40 Health facilities); 270 caregivers and Health personnel using gender-sensitive WASH facilities in Public Health Facilities (2014 - 80 persons 2015 - 190 persons);	No. of States using the National Guidelines to implement and monitor; No. of pupils (male/ female) using child friendly and gender-sensitive WASH facilities No. of Schools provided with Improved WASH Facilities; # of Public Health Facilities provided with Improved Water Facilities; # of Public Health Facilities provided with Improved Sanitation facilities; # of Caregivers using WASH facilities in Public Health facilities (male/ female);
		X	X	X	X	RUWASSA/ SMWR/SUBEB/ SMOEd							

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount) (US\$)					Expected Outputs	Indicators	
		2014		2015			Total Budget (RR + Other Resources) US\$			UNICEF Regular Resources (RR)				
		H1	H2	H1	H2		Overall	2014	2015	2014	2015			
A16.2	Build capacity of State and Local Government Officials, Teachers, School Based Management Committee members and School Environmental Health Club members on scaling up, implementation and management of School WASH facilities					RUWASSA/ SMWR/SUBEB/ SMoEd							2014-2015: 1,000 State and Local Government Officials; Teachers; SBMC members and School Environmental Health Club members trained on implementation and management of School WASH (2014 - 300 persons; 2015 - 700 persons); 108 Government Partners' capacity built on scaling up WASH in Schools and Health facilities interventions in the country (2014 - 32 partners; 2015 - 76 partners)	No of persons trained on implementation and management of WASH in School (male/ female); # of Government Officials trained on scaling up WASH in School and Health facilities interventions (male/ female).
A16.3	Establishment/strengthening of Environmental Health Clubs in schools												200 Schools with functional Environmental Health Clubs (2014 - 60 EHCS; 2015 - 140 EHCS)	Number of Schools with functional Environmental Health Clubs
BFO : UNICEF LAGOS FIELD OFFICE														
B16.1	Support scaling up of provision of Environmentally and Child Friendly, Gender responsive WASH Facilities in Schools and Public Health Institutions within Project States in Nigeria						849,234	365,331	483,903	30,000	20,000	2014-2015: 2 States using the National Guidelines to implement and monitor School WASH and WASH in Health Facilities (2014 & 2015); 10,800 pupils using Child Friendly and gender-sensitive WASH facilities (2014 - 3240 pupils; 2015 - 7560 pupils) 58 Schools provided with child friendly and gender-sensitive WASH facilities (2014 - 18 schools; 2015 - 40 schools) 30 Public Health facilities provided with gender-sensitive WASH facilities (2014 - 10 Health facilities; 2015 - 20 Health facilities); 15,000 caregivers and Health personnel using gender-sensitive WASH facilities in Public Health Facilities (2014 - 5000 Caregivers and Health personnel; 2015 - 10,500 Caregivers and Health personnel); 10,500 Capacitors and Health personnel.	No. of States using the National Guidelines to implement and monitor; No. of pupils (male/ female) using child friendly and gender-sensitive WASH facilities No. of Schools provided with Improved WASH Facilities; # of Public Health Facilities provided with Improved Water Facilities; # of Public Health Facilities provided with Improved Sanitation facilities; # of Caregivers using WASH facilities in Public Health facilities (male/ female);	
B16.2	Build capacity of State and Local Government Officials, Teachers, School Based Management Committee members and School Environmental Health Club members on scaling up, implementation and management of School WASH facilities					RUWASSA/ SMWR/SUBEB/ SMoEd						2014-2015: 150 State and Local Government Officials; Teachers; SBMC members and School Environmental Health Club members trained on implementation and management of School WASH (2014 - 50 persons; 2015 - 100 persons); 70 Government Partners' capacity built on scaling up WASH in Schools and Health facilities interventions in the country (2014 - 30 partners; 2015 - 40 partners)	No of persons trained on implementation and management of WASH in School (male/ female); # of Government Officials trained on scaling up WASH in School and Health facilities interventions (male/ female).	
B16.3	Establishment/strengthening of Environmental Health Clubs in schools	X	X	X	X							58 Schools with functional Environmental Health Clubs (2014 - 18 EHCS; 2015 - 40 EHCS)	Number of Schools with functional Environmental Health Clubs	

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$))					Expected Outputs	Indicators
		2014	2015	H1	H2		UNICEF Regular Resources (RR)						
							Total Budget (RR + Other Resources)	Overall	2014	2015			
CFO : UNICEF KADUNA FIELD OFFICE													
C16.1	Support scaling up of provision of Environmentally and Child Friendly, Gender responsive WASH Facilities in Schools and Public Health institutions within Project States in Nigeria						1,162,619	196,088	966,531	71,088	65,000	2014-2015: 5 States using the National Guidelines to implement and monitor School WASH and WASH in Health Facilities (2014 & 2015): 60,000 pupils using Child Friendly and gender-sensitive WASH facilities (2014 - 18,000 pupils; 2015 - 42,000 pupils) 200 Schools provided with child friendly and gender-sensitive WASH facilities (2014 - 60 schools; 2015 - 140 schools) 40 Public Health facilities provided with gender-sensitive WASH facilities (2014 - 12 Health facilities; 2015 - 28 Health facilities) 10,000 caregivers and Health personnel using gender-sensitive WASH facilities in Public Health Facilities (2014 - 3,000 Caregivers and Health Personnel; 2015 - 7,000 Caregivers and Health Personnel) 2014-2015: 400 State and Local Government Officials; Teachers; SBMC members and School Environmental Health Club members trained on implementation and management of School WASH (2014 - 120 persons; 2015 - 280 persons trained); 130 Government Partners' capacity built on scaling up WASH in Schools and Health facilities interventions in the country (2014 - 40 partners 2015 - 90 partners) 200 Schools with functional Environmental Health Clubs (2014 - 60 schools; 2015 - 140 schools)	No. of States using the National Guidelines to implement and monitor; No. of pupils (male/ female) using child friendly and gender-sensitive WASH facilities No. of Schools provided with Improved WASH Facilities; # of Public Health Facilities provided with Improved Water Facilities; # of Public Health Facilities provided with Improved Sanitation facilities; # of Caregivers using WASH facilities in Public Health facilities (male/ female);
		X	X	X	X	RUWASSA/ SMWRS/ SUBEB/ SMOEd							
C16.2	Build capacity of State and Local Government Officials, Teachers, School Based Management Committee members and School Environmental Health Club members on scaling up, implementation and management of School WASH facilities											No of persons trained on implementation and management of WASH in School (male/ female); # of Government Officials trained on scaling up WASH in School and Health facilities interventions (male/ female).	
		X	X	X	X								
C16.3	Establishment/strengthening of Environmental Health Clubs in schools	X	X	X	X							Number of Schools with functional Environmental Health Clubs	

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$)				Expected Outputs		Indicators	
		2014		2015			Total Budget (RR + Other Resources) US\$		UNICEF Regular Resources (RR)					
		H1	H2	H1	H2		Overall	2014	2015	2014	2015			
DFO : UNICEF BAUCHI FIELD OFFICE							1,915,821	647,696	1,268,135		110,000	110,000		
D16.1	Support scaling up of provision of Environmentally and Child Friendly, Gender responsive WASH Facilities in Schools and Public Health institutions within Project States in Nigeria												2014-2015: 5 States using the National Guidelines to implement and monitor School WASH and WASH in Health Facilities (2014 & 2015): 84,200 pupils using Child Friendly and gender-sensitive WASH facilities (2014 - 25,200 pupils; 2015 -59,000 pupils) 292 Schools provided with child friendly and gender-sensitive WASH facilities (2014 - 92 schools; 2015 -200 schools) 126 Public Health facilities provided with gender-sensitive WASH facilities (2014 - 40 Health facilities; 2015 - 86 Health facilities) 30,000 caregivers and Health personnel using gender-sensitive WASH facilities in Public Health Facilities (2014 - 9,000 Caregivers and Health personnel; 2015 - 21,000 Caregivers and Health personnel)	No. of States using the National Guidelines to implement and monitor; No. of pupils (male/ female) using child friendly and gender-sensitive WASH facilities No. of Schools provided with Improved WASH Facilities; # of Public Health Facilities provided with Improved Water Facilities; # of Public Health Facilities provided with Improved Sanitation facilities; # of Caregivers using WASH facilities in Public Health facilities (male/ female);
D16.2	Build capacity of State and Local Government Officials, Teachers, School Based Management Committee members and School Environmental Health Club members on scaling up, implementation and management of School WASH facilities												No of persons trained on implementation and management of WASH in School (male/ female); # of Government Officials trained or scaling up WASH in School and Health facilities interventions (male/ female).	
D16.3	Establishment/strengthening of Environmental Health Clubs in schools												480 Schools with functional Environmental Health Clubs (2014 - 180 EHCs; 2015 - 300 EHCs)	Number of Schools with functional Environmental Health Clubs