

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$))					Expected Outputs	Indicators
		annual					Total Budget (RR + Other Resources) US\$						
		2014	2015	2014	2015		UNICEF Regular Resources (RR)	2014	2015				
D12.5	Strengthen systems for Documentation, learning studies/surveys/research review meetings and programme visibility											2014-2015 Donor/ Partner Review meetings held: At least two areas for documentation of case studies identified per year	# of meetings # of areas identified for documentation
D12.6	Support Gombe State to establish RUWASSA and strengthen RUWASSAs in Adamawa, Bauchi, Jigawa, Kano, Plateau and Yobe States.											By 2014: 1 State RUWASSA established; 6 State RUWASSAs strengthened; By 2015: 7 State RUWASSAs Strengthened	No. of State RUWASSA established/strengthened;
D12.7	Support Adamawa, Bauchi, Jigawa, Plateau, Kano & Yobe States to establish & strengthen LGA WASH Departments/Unit in 34 LGAs	X	X	X	X	SMW/RSPCs ShoA/ RUWASSAs/ LGAs/CSOs						2014: 8 LGA WASH Department/Units established; 2015: 26 LGA WASH Departments/Units established	No. of LGA WASH Dept./Units established
D12.8	Support Jigawa, Kano & Yobe states to establish & strengthen Federation of WASHCOMs in 16 LGAs of Jigawa, Kano and Yobe											2014: 8 LGA Federation of WASHCOMs instituted; 2015: 8 LGA Federation of WASHCOMs instituted;	No. of LGA Federation of WASHCOMs instituted
D12.9	Support Adamawa, Bauchi, Jigawa & Plateau States to establish and train Community WASHCOMs on WASH project management and other crosscutting issues using the expanded training package for WASHCOMs											2014: 1000 WASHCOMs established; 2015: Additional 1000 WASHCOMs established	# of WASHCOMs established (disaggregated by state; and male/female ratio)
Output 13	Focus states/ LGAs have increased capacity and deliver services to ensure children and women have sustained and equitable access to improved water sources						24,678,725	12,001,110	12,677,615	687,500	687,500	By 2015: 1.5 Million people gain access to improved water supply through UNICEF effort 0.4 Million people gain access to improved water supply through scaling up efforts 12 States adopt community approaches for effective water services (e.g VLOM)	No. of People (male/female) provided with access to improved sources of drinking water through UNICEF direct effort (BL - 0; Target 1.5 million); No. of People (male/female) provided with access to improved sources of drinking water through scaling up efforts (BL - 0; Target - 0.4 million); No. of States adopting community approaches for effective water
NGO - UNICEF NATIONAL COUNTRY OFFICE													
N13.1	Develop capacity of Government / NGO Partners on Water Supply, water quality monitoring & surveillance, cost effective technologies, Climate change, and other cross cutting issues including cross learning, exchange visits and participation in conferences						3,331,186	2,388,945	1,542,242	562,500	572,500	2014: 30 Sector Professionals trained on community water services approaches; water quality monitoring & surveillance; Climate Change and VLOM; National CCA Training Manual Finalized and disseminated 2015: 40 Sector Professionals Trained	No. of Sector professionals trained (disaggregated by male/female); Published Training Manual available
N13.2	Technical Assistance to government partners to strengthen sector governance for improved WASH services delivery.	X	X	X	X	FMW/R/NWH/ NIGEP/FMOH						2014/2015: Consultants engaged to provide technical assistance to government partners	No. of Consultants engaged
N13.3	Establish/Strengthen systems for Village Level Operation and Maintenance and O&M of motorised schemes to promote sustainable water supply services											By 2014: Guidelines for O&M for motorized schemes drafted; National Guidelines for scaling up VLOM drafted; By 2015: Guidelines for O&M for motorized schemes finalized and disseminated; National Guidelines for scaling up VLOM published and disseminated	Draft documents;
N13.4	Strengthen systems for water quality assessment monitoring/surveillance and household water treatment (water safety plan)											By 2014: Strategy and guidelines for scaling up WQMS and WSP drafted By 2015: Strategy and guidelines for scaling up WQMS and WSP developed and implemented in project LGAs	Draft Documents;

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		2014		2015			Total Budget (RR + Other Resources) US\$		UNICEF Regular Resources (RR)				
		H1	H2	H1	H2		Overall	2014	2015	2014	2015		
N13.5	Promote mechanisms to scale up water supply services including use of alternative technology options and private sector participation	X	X	X	X	FMW/RN/RI/NIGEP/FMOH						By 2014: Guidelines/Model for private sector led service delivery developed; 2014/2015: Cost effective mechanism for service delivery in place with 5 options promoted at the State level	Draft documents; No. of States adopting cost effective mechanism for service delivery
N13.6	Support efforts towards sustaining zero Guinea worm case status in the country											2014/2015: Zero guinea worm case status sustained	No. of NCC-GWDE meetings held; No. of NIGEP Steering Committee Meeting held No. of cases
AFO : UNICEF ENUGU FIELD OFFICE													
A13.1	Develop capacity of Government / NGO Partners in 19 LGAs of Akwa Ibom, Anambra, Bayelsa, Benue, Cross River and Rivers State on Water Supply, water quality monitoring & surveillance, cost effective technologies, Climate change, and other cross cutting issues including cross learning, exchange visits and participation in conferences						5,913,834	2,783,687	3,130,146	25,000	20,000	2014: 127 Sector Professionals trained on community water services approaches; water quality monitoring & surveillance; Climate Change and VLOM; 2015: 200 Sector Professionals Trained;	No. of Sector professionals trained (disaggregated by Male/female);
A13.2	Establish/Strengthen systems for Village Level Operation and Maintenance with increased private sector participation to promote sustainable water supply services											By 2014: 1 State adopting VLOM; 2 LGAs implement VLOM approach By 2015: 2 additional States adopting VLOM; 4 additional LGAs implement VLOM approach	No. of States adopting VLOM; No. of LGAs implementing VLOM
A13.3	Strengthen systems for water quality assessment monitoring/surveillance and household water treatment (water safety plan)	X	X	X	X	SMW/R/SPDS RUWASSAs/ NIGEP/ LGAs/CSOs/ PSPs						By 2014: 5 LGAs implement WSP Strategy; By 2015: 10 LGAs implement WSP Strategy	No. of LGAs implementing WSP;
A13.4	Support rehabilitation/construction of water supply facilities with increased private sector participation											2014: Additional 98,700 people have access to improved water sources; 2015: Additional 300,000 people have access to improved water sources; 5 Models for private sector led service delivery in use	No. of additional people (Male/Female) with access to improved water sources; No. of Improved Water Sources provided; No. of models of private sector led service delivery
A13.5	Support efforts towards sustaining zero case status in the country including provision/rehabilitation of water sources in guinea worm at risk communities in Benue, Cross River, Ebonyi and Enugu States.											2014-2015: Zero guinea worm case status sustained; 2014: 1500 beneficiaries in 10 at risk communities have access to improved water sources; 2015: 2250 beneficiaries in 15 at risk communities have access to improved water sources	No of beneficiaries reached (male/ female) No. of communities reached

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		2014	2015	H1	H2		Total Budget (RR + Other Resources) US\$		UNICEF Regular Resources (RR)				
							Overall	2014	2015	2014	2015		
BFO : UNICEF LAGOS FIELD OFFICE													
B13.1	Develop capacity of Government / NGO Partners on Water Supply, water quality monitoring & surveillance, cost effective technologies, Climate change, and other cross cutting issues including cross learning, exchange visits and participation in conferences						4,489,182	2,100,043	2,389,138	25,000	20,000	2014: 200 Sector Professionals trained on community water services approaches; water quality monitoring & surveillance; Climate Change and VLOM; 2015: 300 Sector Professionals trained;	No. of Sector professionals trained (disaggregated by Male/female);
B13.2	Establish/Strengthen systems for Village Level Operation and Maintenance with increased private sector participation to promote sustainable water supply services at the LGA level in Osun, Lagos and Delta States											By 2014: 1 State adopting VLOM; 1 LGAs implementing VLOM By 2015: 2 additional States adopting VLOM; 2 additional LGAs implementing VLOM	No. of States adopting VLOM: No. of LGAs implementing VLOM
B13.3	Strengthen systems for water quality assessment monitoring/surveillance and household water treatment (water safety plan) in LGAs of Osun and Delta States	X	X	X	X	SMW/RSPCs RUWASSAs/ NIGEP/ LGAs/CSOs/ PSPs						By 2014: 2 LGAs implement WSP Strategy; By 2015: 4 LGAs implement WSP Strategy	No. of LGAs implementing WSP;
B13.4	Support rehabilitation/construction of water supply facilities in Osun, Edo and Delta States											2014: Additional 112,529 people have access to improved water sources; 2015: Additional 259,000 people have access to improved water sources	No. of additional people (Male/Female) with access to improved water sources; No. of improved Water Sources provided
B13.5	Provision/rehabilitation of water sources in guinea worm at risk communities in Oyo and Ogun States											2014: 10 at risk communities have improved access to safe water supply; 1500 beneficiaries have access to improved water sources; 2015: 10 at risk communities have improved access to safe water supply; 1500 beneficiaries have access to improved water sources;	No of beneficiaries reached (male/female) No. of communities reached
CFO : UNICEF KADUNA FIELD OFFICE													
C13.1	Develop capacity of Government / NGO Partners on Water Supply, water quality monitoring & surveillance, cost effective technologies, Climate change, and other cross cutting issues including cross learning, exchange visits and participation in conferences						2,441,721	1,019,750	1,421,971	35,000	35,000	2014: 200 Sector Professionals trained on community water services approaches; water quality monitoring & surveillance; Climate Change and VLOM; 2015: 300 Sector Professionals trained;	No. of Sector professionals trained (disaggregated by Male/female);
C13.2	Establish/Strengthen systems for Village Level Operation and Maintenance with increased private sector participation to promote sustainable water supply services at the LGA level in 3 States	X	X	X	X	SMW/RSPCs RUWASSAs/ NIGEP/ LGAs/CSOs/ PSPs						By 2014: 1 State adopting VLOM; 4 LGAs implementing VLOM By 2015: 2 additional States adopting VLOM; 6 additional LGAs implementing VLOM	No. of States adopting VLOM: No. of LGAs implementing VLOM
C13.3	Strengthen systems for water quality assessment monitoring/surveillance and household water treatment (water safety plan)											By 2014: 6 LGAs implement WSP Strategy; By 2015: 15 LGAs implement WSP Strategy	No. of LGAs implementing WSP;
C13.4	Rehabilitation/construction of water supply facilities					SMW/RSPCs						2014: Additional 122,600 people have access to improved water sources; 2015: Additional 244,000 people have access to improved water sources	No. of additional people (Male/Female) with access to improved water sources; No. of improved Water Sources provided

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		2014		2015			Total Budget (RR + Other Resources) US\$		UNICEF Regular Resources (RR)					
		H1	H2	H1	H2		Overall	2014	2015	2014	2015			
C13.5	Provision/rehabilitation of water sources in guinea worm at risk communities	X	X	X	X	RUM/ASSAS/ NICEP/ LGAs/CSOs/ PSPs							2014: 6 at risk communities have improved access to safe water supply; 900 beneficiaries have access to improved water supply; 2015: 6 at risk communities have access to improved water supply; 900 beneficiaries have access to improved water supply;	No. of beneficiaries reached (male/female) No. of communities reached
DFO : UNICEF BAUCHI FIELD OFFICE														
D13.1	Develop capacity of Government / NGO Partners on Water Supply, water quality monitoring & surveillance, cost effective technologies, Climate change, and other cross cutting issues including cross learning, exchange visits and participation in conferences						7,902,803	3,708,685	4,194,117	40,000	40,000		2014: 75 Sector Professionals trained on community water services approaches; water quality monitoring & surveillance; Climate Change and VLOM; 2015: 125 Sector Professionals trained;	No. of Sector professionals trained (disaggregated by Male/female);
D13.2	Establish/Strengthen systems for Village Level Operation and Maintenance with increased private sector participation to promote sustainable water supply services at the LGA level in 4 States												By 2014: 1 State adopting VLOM; 7 LGAs implementing VLOM By 2015: 3 additional States adopting VLOM; 10 additional LGAs implementing VLOM	No. of States adopting VLOM; No. of LGAs implementing VLOM
D13.3	Support Adamawa, Jigawa, Plateau, Kano & Yobe States to strengthen systems for water quality assessment monitoring/surveillance and household water treatment (water safety plan) in 10 LGAs	X	X	X	X	SMW/R/SPCs RUM/ASSAS/ NICEP/ LGAs/CSOs/ PSPs							By 2014: 5 LGAs implement WSP Strategy; By 2015: 10 LGAs implement WSP Strategy	No. of LGAs implementing WSP;
D13.4	Construct and rehabilitate 2000 cost-effective & climate-adaptive water supply facilities in 10 States.												2014: Additional 113,171 people have access to improved water sources; 2015: Additional 250,000 people have access to improved water sources	No. of additional people (Male/Female) with access to improved water sources; No. of Improved Water Sources provided
D13.5	Provision/rehabilitation of water sources in guinea worm at risk communities												2014: 6 at risk communities have improved access to safe water supply; 900 beneficiaries have access to improved water supply; 2015: 6 at risk communities have access to improved water supply; 900 beneficiaries have access to improved water supply;	No. of beneficiaries reached (male/female) No. of communities reached

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		2014	2014	2015	2015		Total Budget (RR + Other Resources) US\$							
		H1	H2	H1	H2		Overall	2014	2015	UNICEF Regular Resources (RR)	2014	2015		
Output 14	Focus states/ LGAs have increased capacity and deliver services to ensure children and women have sustained and equitable access to improved sanitation and hygiene					16,846,732	8,320,404	8,526,328	687,500	687,500	By 2015: 0.85 Million people live in ODF Certified communities through UNICEF direct support 0.2 Million people live in ODF Certified communities through scaling up efforts 0.9 Million people gain access to improved sanitation through UNICEF effort 80 LGA WASH Depts./Units have trained CLTS facilitators	No. of people (male/female) living in Open Defecation Free (ODF) certified communities through UNICEF support (BL-0; Target - 0.85 million); No. of people (male/female) living in Open Defecation Free (ODF) certified communities through scaling up efforts (BL-0; Target - 0.2 million); No. of LGAs implementing LGA wide approach to achieving ODF No. of people (male/female) with access to improved sanitation through UNICEF intervention (BL- 0; Target - 0.9 million); No. of Sector professionals trained on sanitation and hygiene approaches (BL- 0; Target - 1,000); No. of additional LGAs with Trained		
NCO - UNICEF NATIONAL COUNTRY OFFICE														
N14.1	Strengthen systems for scaling up of Community Approaches to Total Sanitation including CLTS and riverine sanitation in rural and peri urban settings					3,997,475	2,213,936	1,783,537	507,845	447,635	By 2014: National CLTS Manuals developed and disseminated; 2014/2015: Mechanism for coordination and monitoring of CLTS strengthened; Assessment Report on Sanitation situation and approaches in riverine communities finalized and disseminated; National/International Conference on CLTS conducted; Concept note on urban and peri-urban sanitation developed and disseminated	# of Coordination Meetings held; # of Monitoring Visits conducted by NTGS; # of Third party verification and certification of ODF Communities conducted; Assessment report available; # of States piloting riverine sanitation; Conference report available; Draft concept notes		
N14.2	Pilot Sanitation Marketing approach in at least 2 LGAs of Cross River and Katsina States for increased access to improved sanitation.										By 2014: Final Report of Sanitation Marketing Research disseminated; Guidelines for Piloting of Sanitation Marketing in 2 LGAs developed and disseminated; Field Testing of Sanitation Marketing Models in 1 LGA conducted; By 2015: Field Testing of Sanitation Marketing Models in 1 LGA conducted	Final Report of Sanitation Marketing Research available; Guidelines for Piloting Sanitation Marketing Research available; # of LGAs piloting Sanitation Marketing		
N14.2	Support Hygiene promotion for sustained behavioural change in the country including commemoration of national and global events.	X	X	X	X	FMWR/NWRI/ FMoH/FMoH/ EHORECON					By 2014: Hygiene Improvement Framework Assessment conducted; 2014/2015: Global Handwashing Day Commemorated; National Environmental Sanitation Day Commemorated; World Toilet Day Commemorated;	Draft Assessment Report; # of People (Male/Female) reached with hygiene messages during national and global commemorative events		
N14.4	Develop capacity of government partners and CSOs on sanitation and hygiene approaches including cross learning, exchange visits and participation in conferences										2014: 100 WASH Partners' capacity built on Sanitation and Hygiene approaches; 2015: 150 No. WASH Partners' capacity built on Sanitation & Hygiene approaches	# of Sector Professionals trained on sanitation and hygiene approaches (male/ female)		

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		2014	2015	2015	2015		Total Budget (RR + Other Resources) US\$	UNICEF Regular Resources (RR)	2014	2015			
N14.5	Strengthen systems for Coordination, Implementation and Monitoring of Onchocerciasis Control Programme in 10 UNICEF assisted States					FMW/RNWR/ FMOE/FMOH/ EHORECON						2014/2015: 84% Therapeutic Coverage and 100 Geographic coverage achieved in 10 UNICEF assisted States; Monitoring and Coordination Mechanism Strengthened; 30 NOCP Officers Trained	% of Therapeutic and Geographic coverage achieved; # of Coordination Meetings held; # of Monitoring Visits conducted by NOCP; No. of NOCP Officials trained
AFO : UNICEF ENUGU FIELD OFFICE													
A14.1	Support States to facilitate development of LGA wide ODF plans and implement LGA-Wide approaches towards eliminating open defecation											2014: 7 LGA ODF plans developed and implemented 2015: 9 LGA ODF plans developed and implemented	No. of LGA wide ODF Plans
A14.2	Promote Community Approaches to Total Sanitation including CLTS and riverine sanitation in rural and peri-urban settlements in States											2014-2015 : 10 States implementing CLTS; 226,600 additional persons living in certified ODF Communities (2014 - 100,000 persons; 2015 - 126,600 persons); 250,000 additional persons using improved latrines (2014-100,000 persons; 2015 - 150,000 persons); 1000 ODF Certified Communities (2014-400 Communities; 2015 - 600 Communities); 1600 ODF Claimed Communities (2014-600 communities; 2015 - 1000 communities); 500 Total Sanitation Communities (2014-150 communities; 2015 - 350 communities); 300,000 Improved Household latrines	No. of States implementing CLTS; No. of LGA wide ODF Plans; No. People (Male/Female) living in ODF certified Communities; No. of additional persons using improved latrines; No. of ODF Certified Communities; No. of ODF claimed Communities; No. of Total Sanitation Communities; No. of Improved HH Latrines constructed
A14.3	Support Hygiene promotion for sustained behavioural change in project communities across the project States and commemoration of global and national events including MNCH weeks.	X	X	X	X	SMWR/ RUWASSA/ SMOH/ LGAs/CSOs/ PSPs						6 States are implementing hygiene improvement interventions (2014 - 2 States; 2015 - 4 States); 500 communities are at low risk status (2014 - 200 communities; 2015 - 300 communities); 300 health facilities promoting key hygiene practices (2014 - 100 Health Facilities; 2015 - 200 Health facilities; 1,319,700 additional persons reached with hygiene messages (2014-319,700 people; 2015 - 1million people); Global Handwashing Day Commemorated in 5 States (2014 & 2015); National Environmental Sanitation Day Commemorated in 3 States (2014 & 2015); World Toilet Day Commemorated in 2 States (2014 & 2015); 170 State and LGA WASH Partners' capacity built on Sanitation and Hygiene approaches (2014 - 70 State & LGA Partners; 2015 - 100 State & LGA Partners)	No. of States that are implementing hygiene improvement interventions No. of communities are at low risk status; No. of health facilities promoting key hygiene practices ; No of persons (male/female) reached with hygiene messages; No. of States that marked National and Global event
A14.4	Develop capacity of government partners and CSOs on sanitation and hygiene approaches including cross learning, exchange visits and participation in conferences												# of Sector Professionals trained on sanitation and hygiene approaches (male/ female); No. of LGAs with Trained CLTS Facilitators;
A14.5	Technical support to government partners (through consultants) on WASH, especially at LGA level											Consultants engaged to provide technical assistance to government partners (2014 & 2015)	No. of Consultants engaged