

Federal Government of Nigeria- UNICEF Rolling Workplan 2014-15

Name of Programme: Child Protection

UNDAF Result Area

Outcome 1.1	Strengthened accountability and respect for the Rule of law, compliant with international standards and human rights, provide inclusive, age- and gender-responsive, equitable access to Justice, with strengthened and coordinated institutions ensuring enhanced integrity and reduced corruption through transparency, strengthened preventive and regulatory policies and frameworks and engaged civil society and media, by 2017
Output 1.1.1	Capacity at Federal and State level for coordination, law reforms and service delivery for Justice Sector institutions to provide inclusive, age- and gender-responsive, equitable and timely access to Justice, and for anti-corruption institutions to prevent and regulate corruption, is strengthened
Outcome 1.3	Human Rights of Nigerians and Gender Equality are promoted and protected through reliable and timely monitoring and reporting mechanisms at Federal, State and LGA level, effective gender-responsive and age-appropriate redress measures, in an environment compliant with international standards, by 2017
Output 1.3.1	Institutional and community capacities are strengthened for gender and age-appropriate prevention, protection, reliable and timely monitoring and reporting and redress of human rights violations
Outcome 1.5	By 2017, public decision-making for equitable, gender-responsive and evidence-based planning, budgeting, implementation, monitoring and evaluation are effectively coordinated and driven by quality, timely, harmonised, disaggregated data, at Federal, State, and local levels
Output 1.5.2	Statistical agencies, line MDAs and research institutions are better able to generate, analyse and use quality, timely disaggregated data and make it accessible for evidence-based decision-making and programming
Outcome 2.4	By 2017, inequities in the Nigerian society are reduced; driven by well informed and committed leadership; through innovative, inclusive, well co-ordinated and evidence-based national social protection framework; enabled by context-specific, rights-based, age-appropriate, gender-sensitive policies which empower and protect the most vulnerable and at risk populations
Output 2.4.2	Capacities of public and community institutions, including CSOs are enhanced to design, implement, monitor and evaluate social protection mechanisms at all levels; translating to increased utilization of accessible and affordable essential social services

UNICEF Programme Results

Outcome No. 08: CHILD PROTECTION SYSTEMS - A CHILD PROTECTION SYSTEM THAT RESPONDS TO AND PROTECTS CHILDREN FROM VIOLENCE, ABUSE AND EXPLOITATION IS OPERATIONAL AND HARMONIZED ACROSS ALL STATES BY 2017.

Output No.35 : Justice for children- By 2017, the capacity of key institutions of justice and social welfare sectors is strengthened to implement gender-/age-appropriate child justice administration at Federal level and in 10 states.

Output No. 36: Violence, exploitation and abuse- By 2017, the capacity of key institutions and civil society is strengthened to monitor & report violence against children (VAC), generate and utilize evidence-base on VAC including in humanitarian context, in at least three states.

Output No.37 : Child Protection - Strengthen families and communities- By 2017, the capacity of key institutions, civil society and communities strengthened to promote gender-sensitive positive social norms to protect children from practices and behaviours harmful to them in focused states.

Output No.38 : Birth registration- By 2017, registration of births of children under-5 increased by at least 20% point and disparity rates between WQ reduced by at least 30% point.

Output No.39 : Child Protection systems - By 2017, the capacity to plan and manage social welfare workforce, finance and gender-/age-appropriate services of child protection systems to prevent and respond to violence, abuse, exploitation and neglect strengthened at Federal, State and LGA level.

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JNDAF Result Area

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UNICEF Programme Results

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Funding 2014-2015 (US\$)*

Amount (\$)

Outcome 1: Justice for children	Planned Budget		1,271,747
	Available Funds	RR	580,000
		OR	691,747
	Unfunded		
Outcome 2: Violence, exploitation and abuse	Planned Budget		650,000
	Available Funds	RR	140,000
		OR	451,974
	Unfunded		
Outcome 3: Child protection - strengthen families and communities	Planned Budget		680,000
	Available Funds	RR	680,000
		OR	-
	Unfunded		
Outcome 4: Birth registration	Planned Budget		1,902,133
	Available Funds	RR	800,000
		OR	1,092,133
	Unfunded		
Outcome 5: Child protection systems	Planned Budget		900,000
	Available Funds	RR	600,000
		OR	69,331
	Unfunded		
TOTAL	Planned Budget		
	Available Funds	RR	2,800,000
		OR	2,305,186
	Unfunded		

As of dd/MM/YY

Agreed by
Government Implementing Partner-1

Dr Habiba M. Lawal 28/2/14 28 FEB 2014
Name Date Signature
Sign.....

Agreed by
Government Implementing Partner-2

ONH ODIGIE ISO 28/2/14
Name Date Signature
CHAIRMAN
NATIONAL POPULAT
COMMISSION ABUJA

Agreed by UNICEF Nigeria

Samuel Momanyi 28/2/2014
Name Date Signature
OIC

Federal Government of Nigeria-UNICEF Rolling Workplan 2014-2015

CPD Outcome: CHILD PROTECTION SYSTEMS - A CHILD PROTECTION SYSTEM THAT RESPONDS TO AND PROTECTION CHILDREN FROM VIOLENCE, ABUSE AND EXPLOITATION IS OPERATIONAL AND HARMONIZED ACROSS ALL STATES BY 2017

Outputs and Indicators	Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget			Internal Information	
		1-6	7-12	13-18	19-24		Source of Funds	Budget Description	Amount (USD)	Specific Intervention Code	Generic Intervention Code
35: JUSTICE FOR CHILDREN. By 2017, the capacity of key institutions of justice and social welfare sectors is strengthened to implement gender-age-appropriate child justice administration at Federal level and in 10 states											
	35.2) Monitoring	X	X	X	X		NON GRANT		10,000	06 04 01	11
	35.3) Institutional capacity building for justice sector (Police, prosecutors, Family Courts, Magistrate Courts, Assessors/Probation Officers) in 10 sector-reform focus states*	X	X	X	X	Police, Office of Public Prosecutors, Ministry of Justice, National Judicial Institute, Federal/State Ministry of Women Affairs and Social Development	SC130634, Non Grant	RR (200,000)	400,000	06 04 01	1
	35.4) Support for access to justice in 10 focus states*	X	X	X	X	Police, Office of Public Prosecutors, Ministry of Justice, National Judicial Institute, Federal/State Ministry of Women Affairs and Social Development	SC130634, Non Grant	RR (80,000)	180,000	06 04 01	9
	35.5) Support for diversion and pretrial-detention prevention measures 10 focus states*	X	X	X	X	Law Reform Commission, Police, Office of Public Prosecutors, Ministry of Justice, National Judicial Institute, Federal/State Ministry of Women Affairs and Social Development, Prison Management	SC130634		123,909	06 04 02	15
	35.6) Sector Coordination Mechanism Development in 10 focus states*	X	X	X	X	Police, Office of Public Prosecutors, Ministry of Justice, National Judicial Institute, Federal/State Ministry of Women Affairs and Social Development	SC130634, Non Grant	RR (42,596)	242,596	06 04 01	15
Output SubTotal*							1,271,747		1,271,747		
Outputs and Indicators	Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget				
		1-6	7-12	13-18	19-24						

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38. BIRTH REGISTRATION: By 2017, registration of births of children under-5 increased by at least 20% point and disparity rates between WCQ reduced by at least 30% point											
	38.2) Monitoring	X	X	X	X		Source of Funds	Budget Description	Amount (USD)	Specific Intervention Code	Generic Intervention Code
							Grant		10,000	06 05 01	11
	38.3) Birth registration integrated into health and education services*****	X	X	X	X	National Population Commission, MoE, NPHQDA, SPHQDA, UNFPA, WHO, UNHCR, CSOs and the Private Sector	NON GRANT, Grant	RR (294,722 for MCHM)	916,670	06 05 01	8
	38.4) Realign National ID Programme with civil registration systems	X	X	X	X	National Population Commission, World Bank, NIMC, NPHQDA	Grant		200,000	06 05 01	8
	38.5) Birth registration process database systems institutionalized	X	X	X	X	NPopC, FMOFinance, NPopC, ALGON, National Assembly	Grant		170,185	06 05 01	15
	38.6) Advocacy and social mobilization strengthening	X	X	X	X	NPopC, UNICEF CAD Section, CSOs, religious institutions	Grant		100,000	06 05 01	4
Output Sub-Total							1,902,133		1,902,133		
Outputs and Indicators		Planned Activities				Implementing Partner(s)	Planned Budget				
		1-6	7-12	13-18	19-24						
38.CHILD PROTECTION SYSTEMS: By 2017, the capacity to plan and manage social welfare workforce, finance and gender-age appropriate services of child protection systems to prevent and respond to violence, abuse, exploitation and neglect strengthened at Federal, State and LGA level							Source of Funds	Budget Description	Amount (USD)	Specific Intervention Code	Generic Intervention Code
	39.2) Monitoring	X	X	X	X		NON GRANT		10,000	06 02 01	11
	39.3) CP Systems Mapping***** & Assessment in 14 focus states	X	X			Mapping state technical working group, SAMWASD, Ministry of Budget and Planning, Justice Sector Reform Committee	NON GRANT, Grant	RR (50,000)	50,000	06 02 02	3
	39.4) Social Welfare Workforce Strengthening (F)	X	X	X	X	SNWS Steering Committee, NIJC, NTEB, FMOWASD, NSSWWS, NASW, NASWE	NON GRANT, Grant	RR (100,000)	250,000	06 02 01	15
	39.5) Social Welfare Policy/Strategy development in focus states***** (F+ states)	X	X	X	X	MDG Office, FMWASD, Ministry of Budget & Planning, CPN, State Justice Reform Committee, MoE, MoH, MoJ	NON GRANT, Grant	RR (174,495)	324,495	06 02 01	15
	39.6) Strengthening health response to violence, especially sexual violence against children		X	X	X	MoH, Medical association	Grant		0	06 03 03	15
Output Sub-Total							900,000		900,000		
Outcome Total							5,403,880				

*10 states are: Kaduna, Yobe, Anambra, Benue, Cross-River, Imo, Bayelsa, Lagos, Osun, FCT

** CPN monitoring will be prioritized in: 10 Justice focus states (Kaduna, Yobe, Anambra, Benue, Cross-River, Imo, Bayelsa, Lagos, Osun, FCT) + 9 Mapping states (Edo, Kaduna, Plateau, Kano, Sokoto, Bauchi, Nasarawa, Kogi, Gombe) + 3 SoE states (Yobe, Adamawa, Borno)

*** focus states for Child Marriage: Bauchi, Niger, Kaduna, Borno, Zamfara

*** focus states for FGM/C: Osun, Ekiti, Lagos, Oyo and Ebonyi

**** Health Integration using Grant SC/1303397 is ONLY FOR ADAMAWA + KEBBI (Integration into MCH strategy)

***** Mapping focus states: 1st generation 7 states (Lagos, FCT, Edo, Kaduna, Plateau, Benue, Kano) for Coated Protection System Strengthening Plan development; 2nd generation 7 states (Kaduna, Sokoto, Bauchi, Nasarawa, Kogi, Gombe, Imo) for Mapping and Assessment

***** Social Welfare Policy, Social Service Costing Framework Development led by Federal Ministry, Costing framework implementation and State Sector Plan/Strategy development in 1st generation states.