



Federal Government of Nigeria – UNICEF



Water, Sanitation & Hygiene Programme Multi-Year Work Plan 2014-2015

Millennium Development Goals/Millennium Declaration Commitments: MDG-7; National Development Priorities: Nigeria Vision 20:2020 - Pillar 1

Contributing to UNDAF Outcome(s):

UNDAF OUTCOME 2.2: By 2017, Health related MDGs achieved and sustained through strong and well-coordinated Health systems implementing innovative, high impact and cost effective, equitable, gender responsive interventions inclusive of foundational determinants of health at community, LGA states and Federal levels with active engagement of right holders, informed by South-South cooperation and evidence based learning.

UNDAF OUTPUT 2.2.1: Public agencies and Civil Society Organizations at federal, state, and LGA levels are able to implement updated, harmonized, evidence based, gender responsive policies and plans to facilitate equitable access to quality water supply and sanitation services and the practice of good hygiene by vulnerable populations and institutions based on innovative communication for development and coordination systems

UNICEF Programme Component:

Outcome - 3: By 2017, vulnerable children and their families have equitable access to and use sustainable improved water sources, improved sanitation facilities and practice safe hygiene.

OUTPUT -12: Evidence based WASH Policies/plans: Strengthened political commitment, accountability and capacity at the national / sub-national level to develop and adopt equitable and gender-sensitive policies, budgeted plans in select under-served States for scaling up of WASH interventions to promote safe drinking water, adequate sanitation and good hygiene practices.

OUTPUT -13: Improving access to safe water: Focus states/ LGAs have increased capacity and deliver services to ensure children and women have sustained and equitable access to improved water sources

OUTPUT -14: Improving access to sanitation and hygiene: Focus states/ LGAs have increased capacity and deliver services to ensure children and women have sustained and equitable access to improved sanitation and hygiene

OUTPUT 15: Emergency Response/DRR: Increased national / sub national capacity to deliver services ensuring children and women have protected and reliable access to sufficient safe water, sanitation and hygiene facilities in humanitarian situations.

OUTPUT -16: WASH in Schools & Institutions: Focus states/ LGAs have increased capacity and deliver child friendly, gender-sensitive WASH services in schools and public health institutions to ensure children and women have sustained access to safe water, sanitation and hygiene facilities

Main Implementing Partner (s):

	Government Counterparts	Project Managers	Government	UNICEF
National	FMWR, FMOH, FMOEd, FMENY, NWRI	National	Directors, FMWR	Kannan Nadar and WASH team
A-FO	SMWR,SMOH, SMOEd, SMOEnv	A-FO	Directors, State RUWASAs	Amos Kudzala and CSD team
B-FO	SMWR,SMOH, SMOEd, SMOEnv	B-FO	Directors, State RUWASAs	Patrick Osuocha and CSD team
C-FO	SMWR,SMOH, SMOEd, SMOEnv	C-FO	Directors, State RUWASAs	Theresa Pamma and CSD team
D-FO	SMWR,SMOH, SMOEd, SMOEnv	D-FO	Directors, State RUWASAs	Drissa Yeo and CSD team

Main Implementing Partner

Name: Mr. S. O. Ome

Title: Director, Water Quality Control and Sanitation

Signature:

Date:

UNICEF

Name: Kannan Nadar

Title: Chief, WASH Programme

Signature:

Date:

11/03/2014

FGN/UNICEF MULTI-YEAR WORK PLAN FOR 2014 AND 2015

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount US\$)				Expected Outputs	Indicators	
		2014	2015	2014	2015		UNICEF Regular Resources (RR)						
							Total Budget (RR + Other Resources)						
		H1	H2	H1	H2		Overall	2014	2015	2014	2015		
Outcome 3	By 2017, vulnerable children and their families have equitable access to and use sustainable improved water sources, improved sanitation facilities and practice safe hygiene					FMWR/NPC/ FMWR/ NWRI/ EHO/RECON/ FMoH/ FMoEd/ SON/ NEMA/ NBS/ State MDAs	66,138,209	31,634,951	34,503,257	3,500,000	3,500,000	2.8 million people have equitable access to and use sustainable improved water sources by 2017 (1.5 million by 2015) 1.5 million people have equitable access to and use sustainable improved sanitation facilities by 2017 (0.9 million by 2015)	By 2017 -% Of People with access to Improved water sources (BL - 58%; Target - 90%) -Increase in no. of people with access to improved water sources with UNICEF support (BL - 0; Target - 2.8 million) -% Of People with access to Improved Sanitation (BL - 31%; Target - 74%) -Increase in no. of people with access to improved sanitation with UNICEF support (BL-0; Target - 1.5 million)
Output 12	Strengthened political commitment, accountability and capacity at the national / sub-national level to develop and adopt equitable and gender-sensitive policies, budgeted plans in select under served States for scaling up of WASH interventions to promote safe drinking water, adequate sanitation and good hygiene practices.					FMWR/NPC/ FMWR/ NWRI/ EHO/RECON/ FMoH/ FMoEd/ SON/ State MDAs	16,547,778	7,851,912	8,695,866	1,125,000	1,125,000	By 2015: 4 States have gender sensitive WASH Policies; 70 LGAs implement LGA Wide Approach to Achieving ODF; National Strategy to eliminating open Defecation available	No. of States with gender-sensitive WASH policies (BL - 12; Target - 16); Draft strategy document/ Minutes of steering committee meetings
NCO - UNICEF NATIONAL COUNTRY OFFICE													
NI2.1	Review and update the National Water and Sanitation Policy (2000)	X	X	X	X	FMWR/NPC NWRI/SON/ NBS	3,799,566	2,000,290	1,799,296	915,000	922,000	By 2014: Committee for National Water and Sanitation Policy review inaugurated; Preliminary Review Report prepared By 2015 National Water and Sanitation Policy reviewed; National Sanitation Policies harmonized.	# of meeting held by the committee Report available; Policy Documents available
NI2.2	Support development of a National Roadmap and subnational plans for elimination of open defecation.	X	X	X	X	FMWR/FMWR/ NWRI/ EHO/RECON/ FMoH/ FMoEd						By 2014: National Steering Committee in Place; Preliminary Report Developed; 45 LGAs have LGA-wide ODF plans; By 2015: National strategy for eliminating Open Defecation developed; 70 LGAs have LGA-wide ODF plans.	# of meeting held by the steering committee Document available No. of LGAs Implementing LGA-wide ODF Plans

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$))					Expected Outputs	Indicators
		2014		2015			Total Budget (RR + Other Resources) US\$		UNICEF Regular Resources (RR)				
		H1	H2	H1	H2		Overall	2014	2015	2014	2015		
N12.3	Technical support to government to fulfill global commitments (SMA, eThekweni, etc.) for sustainable WASH programme in the country	X	X	X	X	FMWR						By 2014: WASH Sector Investment Analysis conducted; WASH Bottleneck analysis conducted By 2015: National WASH Sector Investment Plan developed	Draft documents, Workshop reports
N12.4	Strengthen WASH Sector Coordination, National M&E including Monitoring Results for Equity System	X	X	X	X	FMWR/RNPC NW/R/EU/DFID/ Other Development Partners						By 2014/2015: National WASH Database functional; UNICEF actively engages in sector coordination	Database available; Minutes of Development Partner's meetings
N12.5	Strengthen systems for Documentation, innovations, learning studies/surveys/research, evaluations, review meetings and programme visibility	X	X	X	X	FMWR/RNPC NW/R						By 2014: WASH Impact Assessment finalized and disseminated; Study on WASH Challenges in peri-urban areas completed and report disseminated; WASHCOMs functionality assessment initiated; WASH Programme Reviews/ Donor project Reviews conducted; 3 Cases Studies/Human Interest Stories developed and disseminated By 2015: WASHCOMs functionality assessment completed & disseminated; WASH Programme Reviews/ Donor project Reviews conducted; 5 Cases Studies/Human Interest Stories developed and disseminated	No. of Case Studies/Human Interest Stories developed. No. and type of reports
N12.6	Develop guidelines, Standards, manuals to support effective project planning, implementation and management of facilities	X	X	X	X	FMWR/ NW/R/SON						By 2014: Expanded training package for WASHCOMs developed and published; 2014/2015 Guidelines and standards for WASH Thematic Areas developed and disseminated	Documents/ Reports/ Workshop reports
AFO : UNICEF ENUGU FIELD OFFICE													
A12.1	Develop/finalize WASH policy in at least one State.	X	X	X	X		2,457,061	1,183,621	1,273,440	50000	48000	By 2015: WASH Policy finalized for one state	Draft Policy documents; No. of States with gender-sensitive WASH policies
A12.2	Develop and finalize WASH Sector-wide Investment Plans in Cross River and Rivers State.	X	X	X	X	SMWR/RSPoS SHoA/ RUWASSAs/ LGAs/CSOs						By 2015: 2 State Sector Investment Plans finalized;	Draft Investment Plans; No. of States with Sector Investment Plan;
A12.3	Develop and finalize LGA-wide WASH Investment Plans in 2 LGAs of Akwa Ibom, Anambra, Bayelsa, Cross River and Rivers states.	X	X	X	X							By 2014: 10 LGA wide- Investment Plans drafted; By 2015: 10 LGA wide- Investment Plans finalized and disseminated	Draft LGA Investment Plans No. of LGA wide -investment plan

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$))				Expected Outputs	Indicators	
		2014					UNICEF Regular Resources (RR)						
		Overall	2014	2015	2014		2015						
A12.4	Strengthen subnational WASH Sector Coordination/ SWAp, M&E and real time monitoring	X	X	X	X							By 2014: 2 States have functional M&E Framework; 4 LGAs have WASHIMS and updated data; 4 LGAs use real-time facilities tracking system; SWAp operationalized in Cross River State By 2015: 4 States have functional M&E Framework; 8 LGAs have WASHIMS and updated data 8 LGAs use real-time facilities tracking system	No. of States with functional M&E Framework; No. of LGA submitting data to the National Database using WASHIMS No. of LGAs with Facility tracking System
A12.5	Strengthen systems for Documentation, learning studies/surveys/research review meetings and programme visibility	X	X	X	X							2014-2015 Donor/ Partner Review meetings held; At least two areas for documentation of case studies identified per year	# of meetings # of areas identified for documentation
A12.6	Establish state RUWASSA in Bayelsa and strengthen RUWASSA in Akwa Ibom, Ebonyi and Rivers,	X	X	X	X	SMW/RSPCs ShoA/ RUWASSAs/ LGAs/CSOs						By 2014: 1 State RUWASSA established; 3 State RUWASSAs strengthened; 2014- 2015: 3 State RUWASSAs Strengthened	No. of State RUWASSA established/strengthened;
A12.7	Establish/strengthen LGA WASH Departments/Unit in Anambra, Akwa Ibom, and Rivers	X	X	X	X							2014: 3 LGA WASH Department/Units established/strengthened; 2015: 3 LGA WASH Departments Units established/strengthened	No. of LGA WASH Dept./Units established/strengthened
A12.8	Establish LGA Federation of WASHCOMs in 14 LGAs of Akwa Ibom, Anambra, Bayelsa, Benue, Cross River and Rivers States	X	X	X	X							2014: 7 LGA Federation of WASHCOMs instituted; 2015: 7 LGA Federation of WASHCOMs instituted;	No. of LGA Federation of WASHCOMs instituted
A12.9	Establish and train Community WASHCOMs on WASH project management and other crosscutting issues using the expanded training package for WASHCOMs	X	X	X	X							2014: WASHCOMs active in 500 project communities 2015: WASHCOMs active in additional 500 project communities	# of WASHCOMs established (disaggregated by state; and male/female ratio)
BFO : UNICEF LAGOS FIELD OFFICE								913,760	523,059	390,701	50,000	48,000	
B12.1	Develop/ finalize WASH policy in atleast one state.											By 2015: State WASH Policy finalized in at least one state	Draft WASH Policy; No. of States with gender-sensitive WASH policies
B12.2	Develop and finalize WASH Sector-wide Investment Plans in Osun State.	X	X	X	X	SMW/RSPCs ShoA/ RUWASSAs/ LGAs/CSOs						By 2014: Osun State Sector Investment Plans drafted; By 2015: Osun State Sector Investment Plans finalized	Draft WASH Sector Investment Plan; No. of States with Sector Investment Plan;
B12.3	Develop and finalize LGA-wide WASH Investment Plans in 8 project LGAs of Edo, Delta, Ekiti and Osun											By 2014: 8 LGA wide- Investment Plans drafted; By 2015: 8 LGA wide- Investment Plans finalized and disseminated	Draft LGA wide Investment Plans; No. of LGA wide -investment plan

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount (US\$))					Expected Outputs	Indicators	
		2014	2015	H1	H2		Total Budget (RR + Other Resources) US\$							
							Overall	2014	2015	UNICEF Regular Resources (RR)	2014			2015
B12.4	Strengthen WASH Sector Coordination/SWAP, M&E system and scale up real-time monitoring and WASHIMS update in Osun, Ekiti and Delta States												By 2014: 2 States have functional M&E Framework; 4 LGAs have WASHIMS and updated data; 4 LGAs use real-time facilities tracking system; By 2015: 4 States have functional M&E Framework; 8 LGAs have WASHIMS and updated data; 4 LGAs use real-time facilities tracking system; SWAp operationalized in 1 State	No. of States with functional M&E Framework; No. of LGA submitting data to the National Database using WASHIMS No. of LGAs with Facility tracking System; No. of States implementing SWAp
B12.5	Strengthen systems for Documentation, learning studies/surveys/research review meetings and programme visibility					SMWR/SPCs ShoA/ RUWASSAs/ LGAs/CSOs							2014-2015 Donor/ Partner Review meetings held. At least two areas for documentation of case studies identified per year	# of meetings # of areas identified for documentation
B12.6	Establish/ Strengthen 2 State RUWASSAs (Edo and Delta)	X	X	X	X								By 2014: Edo State RUWASSA established; 2014- 2015: 2 State RUWASSAs Strengthened	No. of State RUWASSA established/strengthened;
B12.7	Establish/strengthen LGA WASH Departments/Unit in Edo and Delta												2014: 2 LGA WASH Department/Units established/strengthened; 2015: 2 LGA WASH Department/Units established;	No. of LGA WASH Dept. Units established/strengthened
B12.8	Establish LGA Federation of WASHCOMs in LGAs of Edo, Delta, Osun and Ekiti												2014: 2 LGA Federation of WASHCOMs instituted; 2015: 2 LGA Federation of WASHCOMs instituted	No. of LGA Federation of WASHCOMs instituted
B12.9	Establish and training Community WASHCOMs on WASH project management and other crosscutting issues using the expanded training package for WASHCOMs in 8 LGA of Osun, Ekiti, Edo and Delta												2014: 250WASHCOMs established; 2015: Additional 250 WASHCOMs established	# of WASHCOMs established (disaggregated by state; and male/female ratio)
CFO : UNICEF KADUNA FIELD OFFICE														
C12.1	Develop/ finalize WASH policy in atleast one state.						4,813,703	1,991,760	2,821,943	50,000	48,000		By 2015: State WASH Policy finalized in at least one state	Draft WASH Policy; No. of States with gender-sensitive WASH policies
C12.2	Develop/ finalize WASH Sector-wide Investment Plans in Kaduna, Katsina and Sokoto States												By 2014: 1 State Sector Investment Plan drafted & finalized; By 2015: 2 State Sector Investment Plans drafted and finalized;	Draft WASH Sector Investment Plans No. of States with Sector Investment Plan;
C12.3	Develop/ finalize LGA-wide WASH Investment Plans in Katsina, Kaduna, Zamfara State	X	X	X	X	SMWR/SPCs ShoA/ RUWASSAs/ LGAs/CSOs							By 2014: LGA investment plans updated for 6 LGAs By 2015: LGA investment plans developed for 11 new LGAs	Draft LGA wide Investment Plans No. of LGA wide -investment plan

Output	Activities	Time Frame (Bi-annual)				Implementing Partners	Budget (Amount) (US\$)					Expected Outputs		Indicators
		2014		2015			Total Budget (RR + Other Resources) US\$		UNICEF Regular Resources (RR)					
		H1	H2	H1	H2		Overall	2014	2015	2014			2015	
C12.4	Domestic/ate / Implement National M&E system (including MORES) at the State level and scale up real-time monitoring and WASHIMS update at the LGA level in Katsina, Niger, Kaduna and Zamfara												By 2014: 1 State have functional M&E Framework; 2 LGAs have WASHIMS and updated data; 3 LGAs use real-time facilities tracking system; By 2015: 2 States have functional M&E Framework; 5 LGAs have WASHIMS and updated data; 10 LGAs use real-time facilities tracking system	No. of States with functional M&E Framework; No. of LGA submitting data to the National Database using WASHIMS; No. of LGAs with Facility tracking System
C12.5	Strengthen systems for Documentation, learning studies/surveys/research review meetings and programme visibility					SMW/RSPCs SHoA/ RUWASSAs/ LGAs/CSOs							2014-2015 Donor/ Partner Review meetings held; At least two areas for documentation of case studies Identified per year	# of meetings # of areas identified for documentation
C12.6	Establish / Strengthen State RUWASSA in Kaduna and Sokoto States	X	X	X	X								By 2015: 2 State RUWASSAs established/ strengthened	Stakeholder consultation meeting reports: No. of State RUWASSA established/strengthened;
C12.7	Establish/strengthen LGA WASH Departments/Unit in Kaduna and Sokoto States												By 2015: 6 LGA WASH Department/Units established;	Stakeholder consultation meeting reports: No. of LGA WASH Dept./Units established
C12.8	Establish and training Community WASHCOMs on WASH project management and other crosscutting issues including the Federation of WASHCOMs as required.												By 2014: 500 WASHCOMs established; By 2015: Additional 2000 WASHCOMs established	# of WASHCOMs established (disaggregated by state; and male/female ratio)
DFO : UNICEF BAUCHI FIELD OFFICE														
D12.1	Develop/ finalize WASH policy in atleast one state.						4,563,668	2,153,183	2,410,485	60,000	59,000		By 2015: State WASH Policy finalized in at least one state	Draft WASH Policy: No. of States with gender-sensitive WASH policies
D12.2	Support Bauchi and Jigawa States to develop and finalize State specific WASH Sector-wide Investment Plans.												By 2015: 2 State Sector Investment Plans finalized.	Draft WASH Sector Investment Plans No. of States with Sector Investment Plan;
D12.3	Develop and finalize LGA-wide WASH Investment Plans in eight LGAs of Adamawa, Bauchi, Jigawa and Plateau States					SMW/RSPCs SHoA/ RUWASSAs/ LGAs/CSOs							By 2014: 8 LGA wide- Investment Plans drafted; By 2015: 8 LGA wide- Investment Plans finalized;	Draft LGA wide Investment Plans No. of LGA wide-investment plan
D12.4	Strengthen WASH Sector Coordination/SWAp, M&E system and scale up real-time monitoring and WASHIMS update in 6 States	X	X	X	X								By 2014: 2 States have functional M&E Framework; 6 LGAs have WASHIMS and updated data; 6 LGAs use real-time facilities tracking system; By 2015: 4 States have functional M&E Framework; 12 LGAs have WASHIMS and updated data 12 LGAs use real-time facilities tracking system SWAp operationalized in at least 1 State	No. of States with functional M&E Framework; No. of LGAs submitting data to the National Database using WASHIMS No. of LGAs with Facility tracking System; No. of States implementing SWAp