

Rolling Work Plan 2015-2016

Nigeria

Expected Child Protection Outcome

A child protection system that responds to and protects children from violence, abuse and exploitation is operational and harmonised across all States

United National Development Assistance Framework – Action Plan (UNDAP Nigeria)

UNDAP Governance Pillar I Outcomes:

1.1.1 Capacity at Federal and State level for coordination and law reform and service delivery for Justice Sector institutions to provide inclusive age- and gender-responsive, equitable and timely access to justice and for anti-corruption institutions to prevent and regulate corruption is strengthened

1.3.1 Institutions and community capacities are strengthened and age-appropriate prevention, protection, reliable and timely monitoring and reporting and redress of human rights violations

1.5.2 Statistical agencies, line MDAs and research institutions are better able to generate, analyse and use quality, timely, disaggregated data and make it accessible for evidence-based decision-making and programming

UNDAP Social Capital Development (Social Protection) Pillar II Outcomes:

2.4.2 Capacities of public and community institutions, including CSOs are enhanced to design, implement, monitor and evaluate social protection mechanisms at all levels; translating to increased utilization of accessible and affordable essential social services

Expected Child Protection Outputs:

- The capacity of key institutions of justice and social welfare sectors is strengthened to implement gender-/age-appropriate child justice administration at Federal level and in 10 states
- The capacity of key institutions and civil society is strengthened to monitor and report violence against children, especially in humanitarian context and implement gender and age-appropriate prevention and response measures in at least three States
- The capacity of key institutions, civil society and communities strengthened to promote gender-sensitive positive social norms to protect children from practices and behaviours harmful to them in focused states, including in humanitarian context in focus States
- Registration of births of children under-5 increased by at least 20% point and disparity rates between WQ reduced by at least 30% point
- The capacity to plan and manage social welfare workforce, finance and gender-/age-appropriate services of child protection systems to prevent and respond to violence, abuse, exploitation and neglect strengthened at Federal, State and Local Government Area level

Implementing partner: Ministry of Women Affairs and Social Development

Other Partners: State Ministries of Women Affairs and Social Development, Nigeria Police Force, Ministry of Justice, Judiciary, National Prisons Service, National Judicial Institute, Ministry of Health, National Orientation Agency, Ministry of Information, National Population Commission, National Human Rights Commission, National Planning Commission, Nigeria Immigration Service, National Identification Management Commission, Non-Governmental Organisations

Narrative

The Rolling Work Plan 2015-2016 forms part of a four-year joint programme for child protection reform in Nigeria (2014-2017), and part of the United National Development Assistance Framework – Action Plan (2014-2017) implemented in partnership between the Federal Ministry of Women's Affairs and Social Development (MWASD) and UNICEF Nigeria. On 26 and 27 November 2014, an annual review took place in Abuja, co-chaired by MWASD and UNICEF and attended by key Government and Non-Governmental partners. The 2014-2015 Rolling Work Plan was reviewed. The activities for 2015 were adjusted based on the review and activities and priorities for 2016 agreed by participants. The 2015-2016 Rolling Work Plan represents the agreed strategic direction and priorities for child protection reform for the next two years.

Programme Period: 2015-2016

Programme Component: Child Protection

Intervention Title: A Child Protection system that responds and protects children from violence, abuse and exploitation is operational and harmonized across all states by 2017

Budget Code: 3210/A0/05/008 – 08 Child Protection Systems

Duration: 2 years

Estimated annualized budget (2015): 7,125,000

Allocated resources RWP: 14,251,750

- Government
- Regular 7,000,000
- Other: 7,251,750

Unfunded budget: 7,448,914

Office of the Permanent Secretary
F. M. W. A. S. D.
P. M. B. 229, Garki Abuja

30 MAR 2015

Agreed by (Ministry of Women Affairs and Social Development):

Agreed by (UNICEF Representative):

[Signature]

21 April 2015

Rolling Work Plan

Period: 2015-2016

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES	TIME FRAME								Implementing Partners	PLANNED BUDGET		
		Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8		Source of Funds	Budget Description	Amount
<p>By 2017, the capacity of key institutions of justice and social welfare sectors is strengthened to implement gender-/age-appropriate child justice administration at Federal level and in 10 states</p> <p><i>Indicators</i></p> <p># of States that have adopted justice sector reform plans with child justice components incorporated in line with international standards</p> <p>Target: 10</p> <p># of States with a functional diversion programme for juvenile justice</p> <p>Target: 1 2015, 2 2016</p> <p>No/% of Police Stations in the four focus child protection States that have specialised units</p> <p>Target: TBD in 2015</p>	<p>Create child specialism in the justice sector</p> <ul style="list-style-type: none"> Build the capacity of specialised Police units and investigators/prosecutors Undertake mapping and establish baseline for specialised Police units Build the capacity of Family Courts Magistrates and Assessors Undertake bottleneck analysis in two focus States (Lagos and Cross River - linked to CPSS States) 	x	x	x	x	x	x	x	x	Nigeria Police Force, DPP/AG, Commissioners of Police at State level, FMWASD, SMWASD, MoH, Legal Aid Providers, CSOs, Judiciary, National Judicial Institute, Prisons, Service	Core and Grant	Technical assistance, workshops and meetings	840,642
	<p>Enhance access to justice for children</p> <ul style="list-style-type: none"> Implementation of multi-tiered legal aid programme for children Build the capacity of lawyers and paralegals to provide quality legal assistance to children 			x	x	x	x	x	x	Legal Aid Providers, Nigeria Police Force, Prisons Commission, Judiciary, MWASD, Lawyers Aid Council of Nigeria	Grant	Technical assistance, workshops and meetings, service delivery	450,000
	<p>Establish diversion and pre trial detention mechanisms</p> <ul style="list-style-type: none"> Develop the diversion guidelines and sensitise justice and front line workers on the guidelines Pilot and replicate a diversion model Operationalise the alternative sentencing guideline 	x	x	x	x	x	x	x	x	Nigeria Police Force, DPP/AG, Judiciary, Legal Aid Providers, SMWASD, FMWASD, National Judicial Institute	Grant	Technical assistance, workshops and meetings, service delivery	665,000

<p>By 2017, the capacity of key institutions and civil society is strengthened to monitor and report violence against children, especially in humanitarian context and implement gender and age-appropriate prevention and response measures in at least three State</p> <p><i>Indicators</i> <i>National Violence Against Children Study completed</i> <i>Target: Yes 2015</i></p> <p><i># of States with functioning child protection systems in targeted areas offering integrated preventive and response services</i> <i>Target: 0 2015, 2 2016</i></p>	<p>Enhance protection and care for children in detention</p> <ul style="list-style-type: none"> Enhance complaints systems for children in detention Build the capacity of prison, borstal and detention centre personnel 	x	x	x	x	x	x	x	x	x	x	x	x	x	FMWASD, Prisons Service, Lawyers Aid Council of Nigeria	Grant	Technical assistance, workshop and meetings	170,000
	<p>Strengthen sector monitoring, case management and coordination mechanisms</p> <ul style="list-style-type: none"> Develop a system for inter-agency case management Enhance record keeping and monitoring mechanisms on children in the justice system and in places of detention Develop and monitor the implementation of Federal and State plans on child justice reform 	x	x	x	x	x	x	x	x	x	x	x	x	x	Nigeria Police Force, DPP/AG, Judiciary, Legal Aid Providers, SMWASD, FMWASD, Federal and State sub committees on child rights, Ministry of Justice	Grant	Technical assistance, workshops and meetings	520,000
	<p>Launch the Violence Against Children Survey and Response Plans</p> <ul style="list-style-type: none"> Develop and monitor the implementation of the Federal response plan for VAC Develop State level response plans for VAC Launch the Violence Against Children Survey and Response Plans 	x	x	x	x	x	x	x	x	x	x	x	x	x	FMWASD, NPoPC, Technical Working Group, CSOs, SMWASD, State Child Rights Implementing Committee	Core and Grant	Technical assistance, workshops and meetings, supplies (communication materials)	474,000
	<p>Create a model child protection system</p> <ul style="list-style-type: none"> Develop a model child protection system in the focus States Develop a regulatory framework for child protection at State level, including interagency working protocols and case management standards Provide technical support for the replication of the model in selected States Strengthen coordination mechanisms for child protection 	x	x	x	x	x	x	x	x	x	x	x	x	x	FMWASD, State Child Rights Implementing Committee, NGOs	Core and Grant	Technical assistance, workshops and meetings, service delivery	745,600

# of children experiencing VANE who receive services in the focus States Target: TBD in 2015	Advocate for the domestication of the Child Rights Act <ul style="list-style-type: none"> Advocacy initiatives for domestication of Child Rights Act Revitalise the National Child Rights Implementation Committee 	x	x	x	x	x	x	x	x	x	x	x	FMWASD, CSOs, NCRIC	Core and Grant	Technical assistance, workshops and meetings	119,000
# of cases of VANE recorded in the child protection management information system in the four focus child protection States Target: 0 2015, 250 2016	Strengthen monitoring and reporting of child rights and human rights violations <ul style="list-style-type: none"> Review management information system for child protection system and develop and implement CPMIS tools Establish and implement the monitoring and reporting mechanism for children and armed conflict Integrate child protection indicators into MICS 	x	x	x	x	x	x	x	x	x	x	x	FMWASD, State Child Rights Implementing Committee, Nigeria Police Force, FMoJ, FMoH, NGOs, NHRC, NBS	Core and Grant	Technical assistance, workshops and meetings, supplies	1,617,500
# of Global Horizontal Notes and Annual Reports submitted on a timely basis as part of the Monitoring and Reporting Mechanism Target: 5 2015, 5 2016	Enhance protection and response for children affected by the armed conflict <ul style="list-style-type: none"> Establish and deliver Psychosocial Support Services for children affected by the conflict Strengthen the referral and response mechanisms for children affected by the conflict in the North East 	x	x	x	x	x	x	x	x	x	x	x	SMWASD Borno, Yobe, Adamawa, Gombe, NHRC, NGOs, Maiduguri University	Core and Grant	Technical assistance, workshops and meetings, service delivery	6,644,323
By 2017, the capacity of key institutions, civil society and communities strengthened to promote gender-sensitive positive social norms to protect children from practices and behaviours harmful to them in focused states, including in humanitarian context in focus States Indicators	Establish baseline on the drivers of FGM/C <ul style="list-style-type: none"> Conduct SITAN, KAP and qualitative study on FGM/C in 6 states (Inc Lagos) Support national validation of KAP and social norms study on FGM/C report Support the launch and dissemination of FGM/C study report Develop state level response plans for FGM/C 	x	x										FMoH, FMWASD, SMoH, SMWASD, NOA, CSO	Grant	Technical assistance, workshops and meetings	240,000

[illegible]

[illegible]

[illegible]