**RTEI 2017 Southern Partner Budget Narrative**

Goal: This document should describe the proposed activities/staff and their role and value to the RTEI project specifically.

**Personnel** *Instructions:*

* *For staff, please describe the role each person will have on the RTE project and provide a brief summary of RTEI specific duties and responsibilities.*

Name, Title:

Name, Title:

**Activities** *Instructions:*

* *Please describe how the proposed activities/costs contribute to the RTE project.*
* *If there are unusual or special circumstances, please provide a thorough explanation that justifies the expense. Such cases would include:*

1. *Cost-sharing with other funding which might make the indicated cost appear very low,*
2. *Any cases where costs for similar expenses might differ due to a given reason, or*
3. *Any cases where costs might be higher or lower than typically the case).*

**Advocacy Outreach Meetings and Events:**

**International Activities:**

ITEM:

ITEM:

**Domestic Activities:**

ITEM:

ITEM:

**Materials / Supplies / Services:**

**Education & Training Materials**

ITEM:

ITEM:

**Supplies & Services**

ITEM:

ITEM: