

K.TECH

667.02K

Sales

688K

Budget

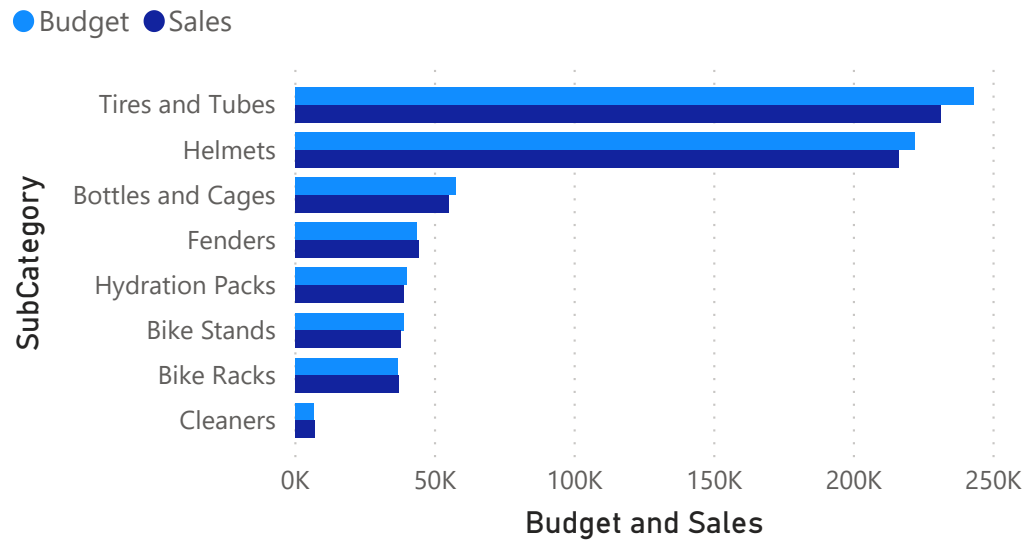
-20.59K

Variance

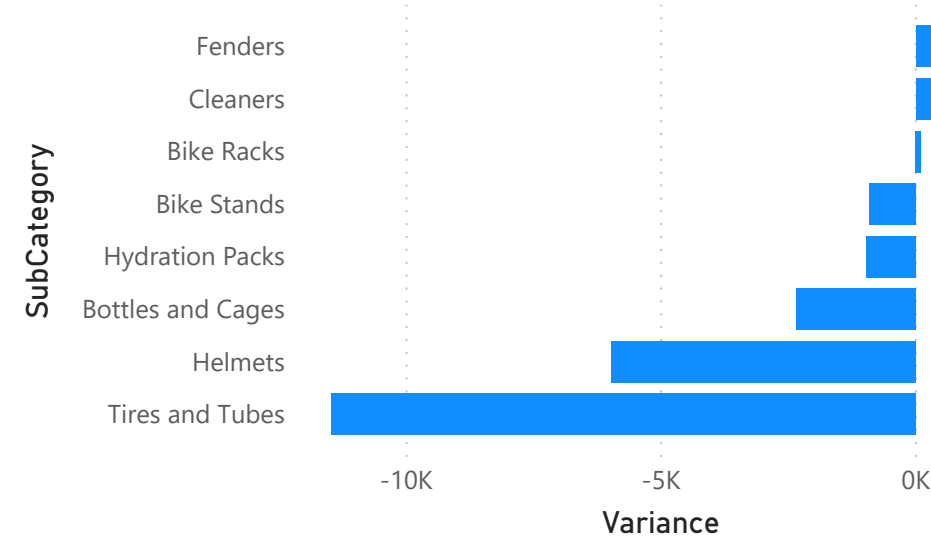
-0.03

Variance%

Budget and Sales by Category and SubCategory

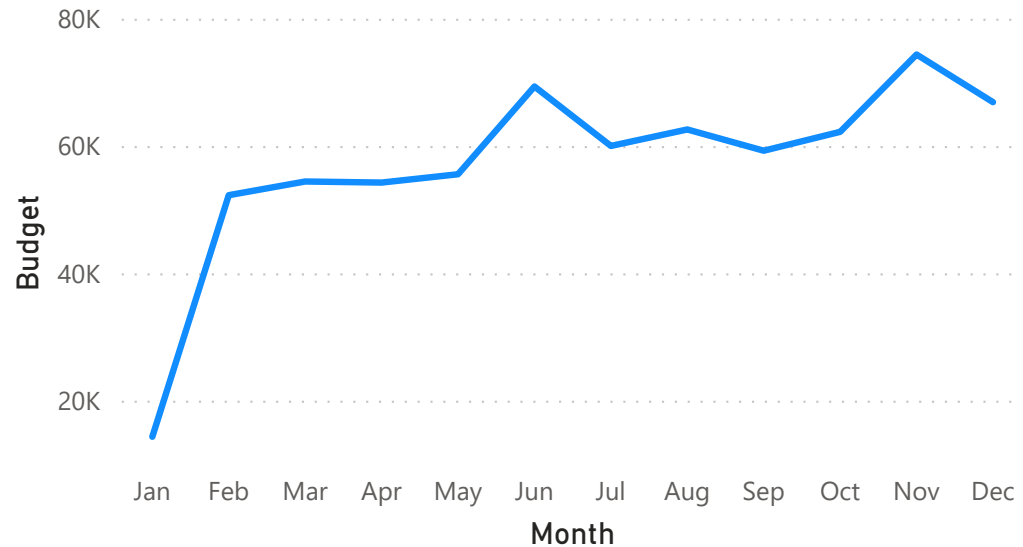


Variance by Category and SubCategory

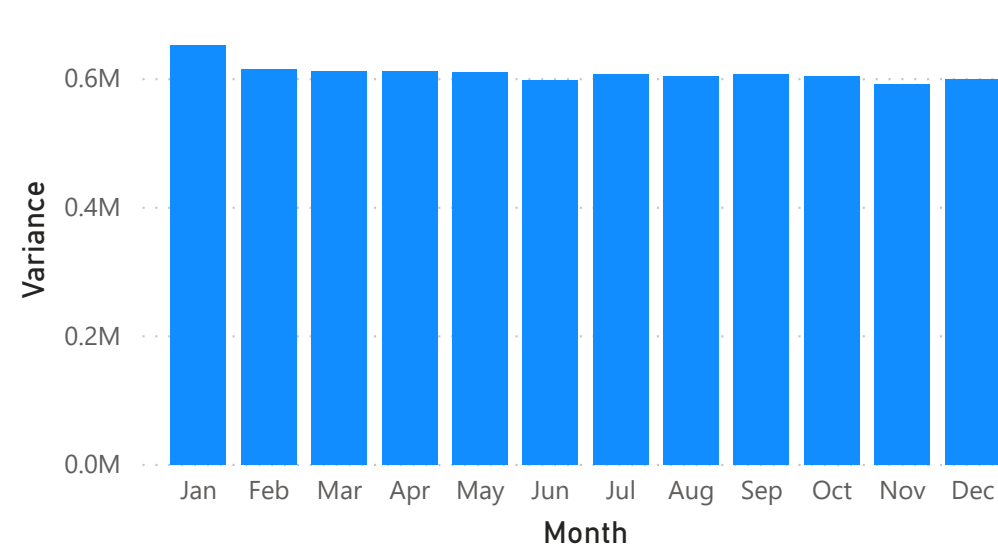


ProductName	Sales
All-Purpose Bike Stand	37,842.00
Fender Set - Mountain	44,267.72
Hitch Rack - 4-Bike	36,960.00
HL Mountain Tire	46,585.00
HL Road Tire	26,210.40
Hydration Pack - 70 oz.	38,822.94
ML Mountain Tire	32,479.17
Sport-100 Helmet, Black	69,700.08
Sport-100 Helmet, Blue	70,994.71
Sport-100 Helmet, Red	75,228.50
Total	479,090.52

Budget by Month



Variance by Month



FullName	Sales
Barnes, Fernando	1,077.63
Garcia, Henry	825.31
Griffin, Jason	902.21
Henderson, Ashley	997.45
Jackson, Charles	1,062.23
Jenkins, Samantha	1,011.41
Patterson, Hailey	919.47
Perry, Ana	823.60
Roberts, Mason	835.76
Thompson, Ryan	820.96
Total	9,276.03