



\$24.9M

REVENUE

\$10.5M

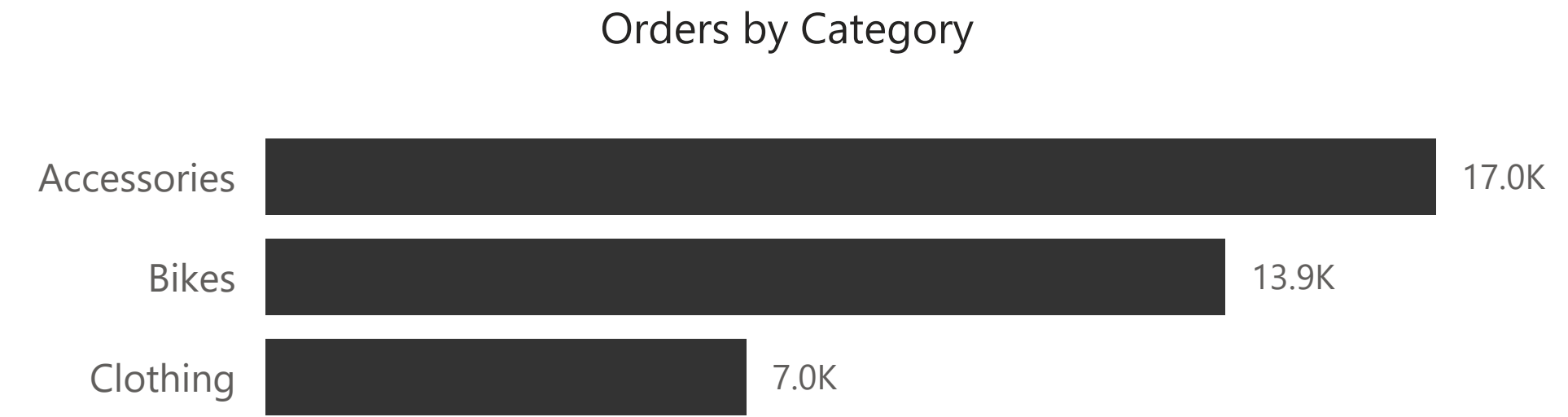
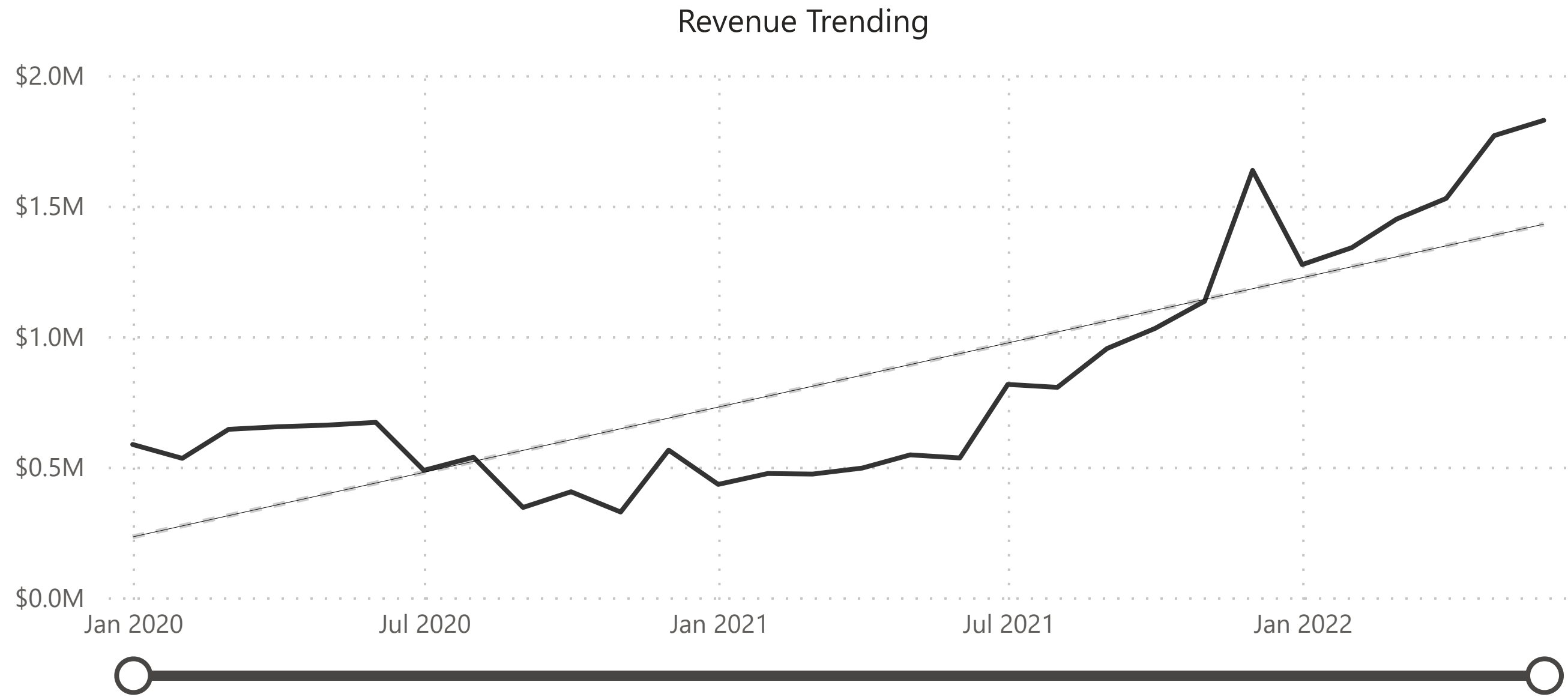
PROFIT

25.2K

ORDERS

2.2%

RETURN RATE



Top 10 Products	Orders	Revenue	Return %
Water Bottle - 30 oz.	3,983	\$39,755	1.95%
Patch Kit/8 Patches	2,952	\$13,506	1.61%
Mountain Tire Tube	2,846	\$28,333	1.64%
Road Tire Tube	2,173	\$17,265	1.55%
Sport-100 Helmet, Red	2,099	\$73,444	3.33%
AWC Logo Cap	2,062	\$35,882	1.11%
Sport-100 Helmet, Blue	1,995	\$67,120	3.31%
Fender Set - Mountain	1,975	\$87,041	1.36%
Sport-100 Helmet, Black	1,940	\$65,270	2.68%
Mountain Bottle Cage	1,896	\$38,062	2.02%

Monthly Revenue

\$1.83M✓

Prev. Month: \$1.77M (+3.31%)

Monthly Orders

2,146!

Prev. Month: 2165 (-0.88%)

Monthly Returns

166✓

Prev. Month: 169 (+1.78%)

Most Ordered Product Type:

Tires and Tubes

Most Retuned Product Type:

Shorts

Select all

Europe

North America

Pacific



Selected Product:

Road Tire Tube

Monthly Order vs. Target



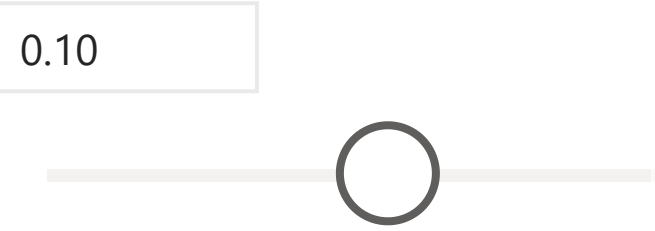
Monthly Profit vs. Target



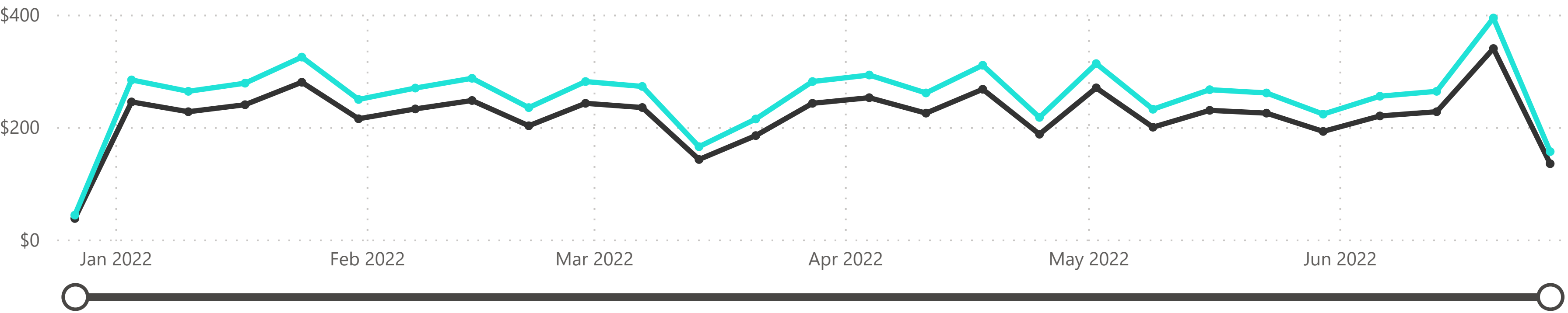
Monthly Revenue vs. Target



Price Adjustment (%)

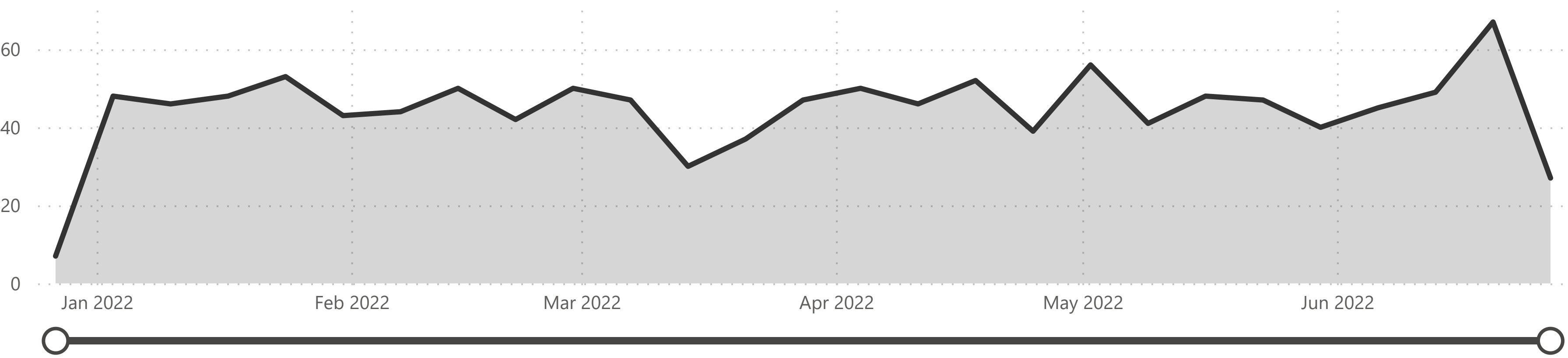


● Total Profit ● Adjusted Profit



Product Metric Selection

- ☒ Orders
- ☐ Revenue
- ☐ Profit
- ☐ Returns
- ☐ Return %



17.4K

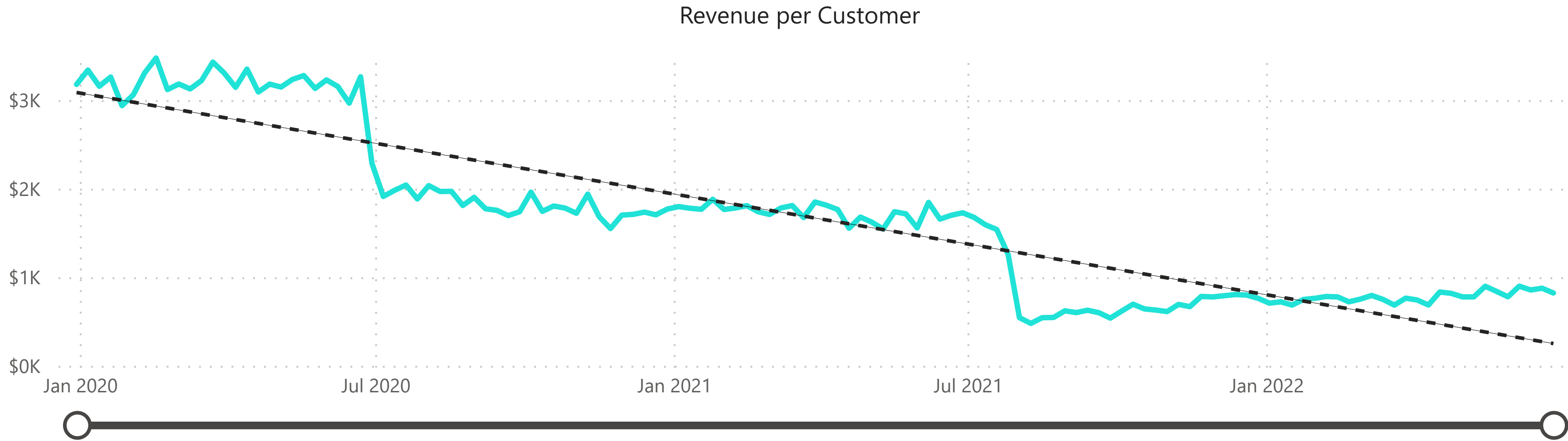
UNIQUE CUSTOMERS

\$1,431

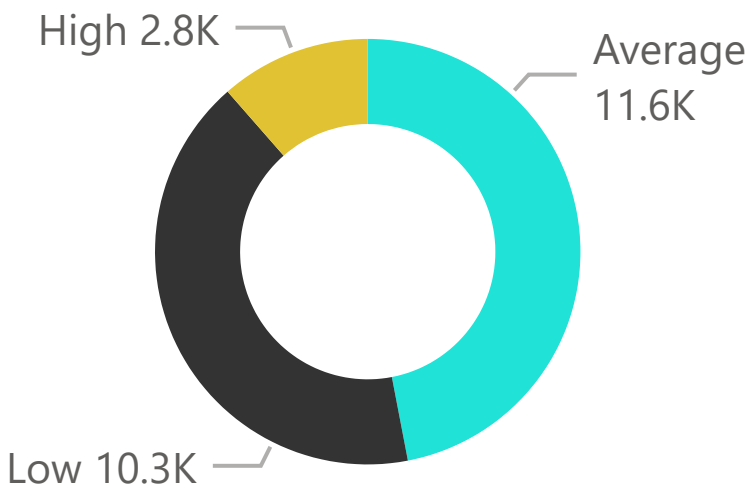
REVENUE PER CUSTOMER

Total Customers

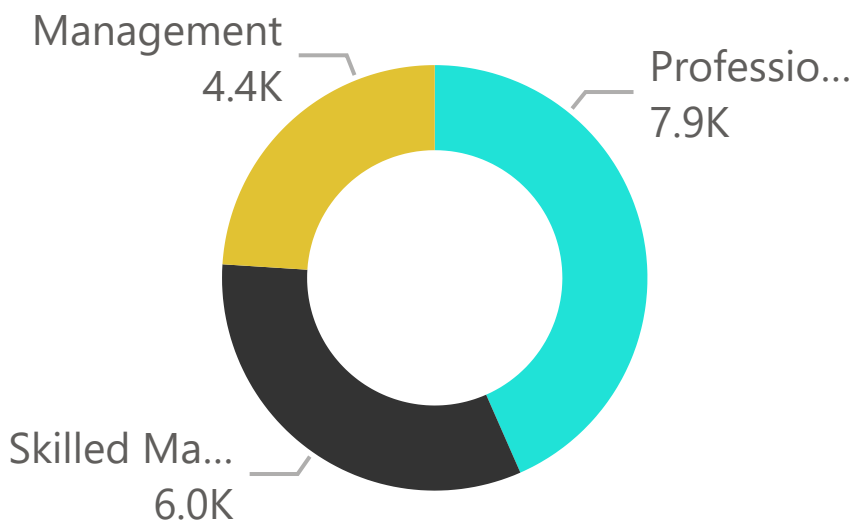
Revenue per Customer



Orders by Income Levels



Orders by Occupation



Top 100 Customers

Customer Key	Full Name	Orders	Revenue
11433	Mr. Maurice Shan	6	\$12,408
11439	Mrs. Janet Munoz	6	\$12,015
11241	Mrs. Lisa Cai	7	\$11,330
11417	Mrs. Lacey Zheng	7	\$11,086
11420	Mr. Jordan Turner	7	\$11,022
11242	Mr. Larry Munoz	7	\$10,852
13263	Mrs. Kate Anand	4	\$10,437
12655	Mr. Larry Vazquez	4	\$10,395
11425	Mrs. Ariana Gray	6	\$10,391
12631	Mr. Clarence Gao	4	\$10,332
12650	Mr. Aaron Wright	4	\$10,329
13405	Mr. Ethan Bryant	4	\$10,309
11429	Mr. Marco Lopez	6	\$10,290
12632	Mrs. Bonnie Nath	4	\$10,283
Total		1,272	\$615,329

2020

2022



Top Customer (by Revenue):

Mr. Maurice Shan

Orders:

6

Revenue:

12.4K



Among High Income Customers for 2022, Mr. Jordan Turner drove the most revenue at \$6,800