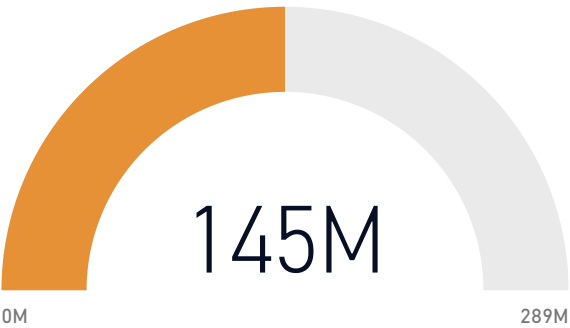


# Jul 2020YTD

Region

All

## Actual YTD vs FY Budget

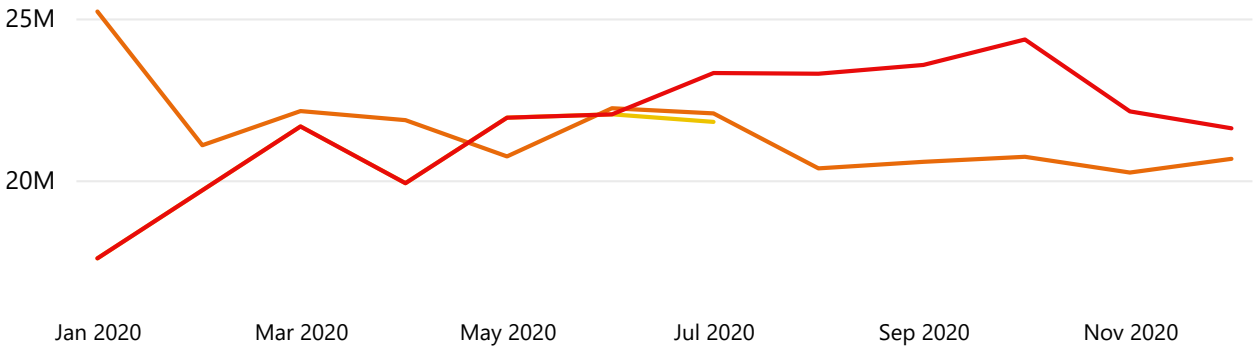


Forecast and Budget by Date

2,16,03,896!

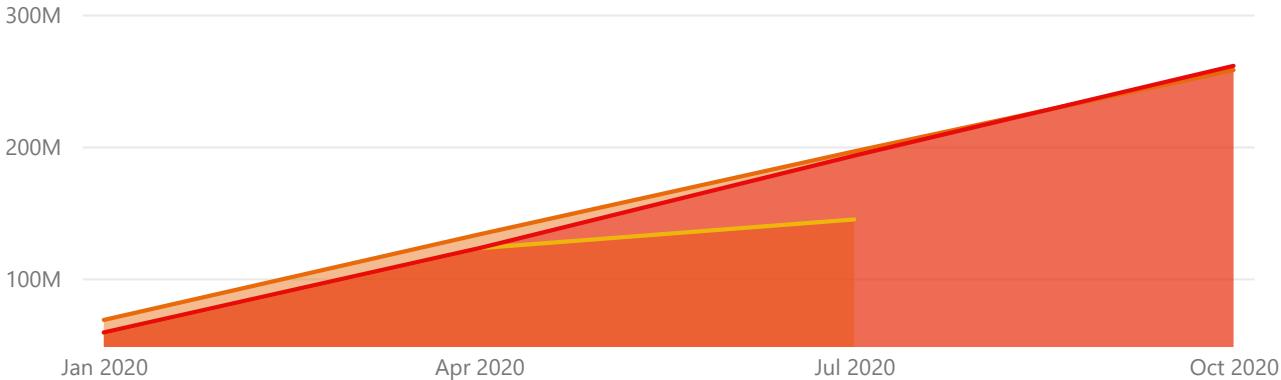
Goal: 2,06,60,778 (-4.56%)

Actual Budget Forecast

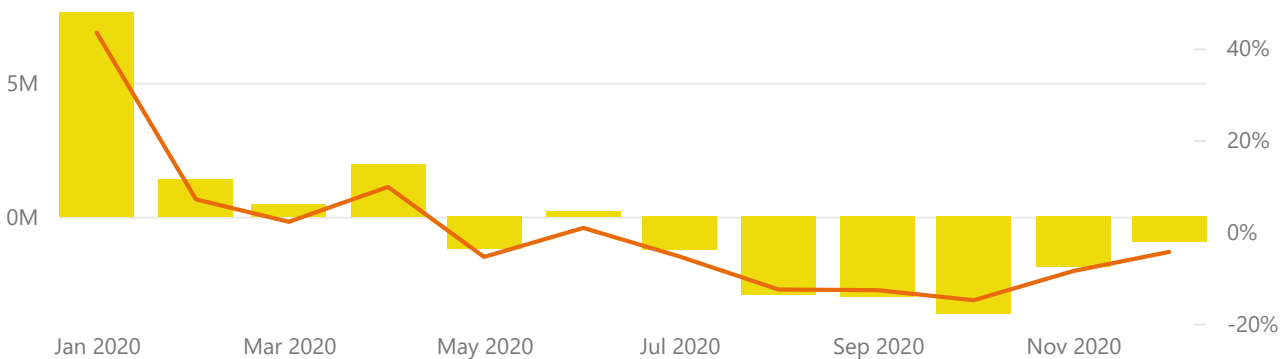


Running Total

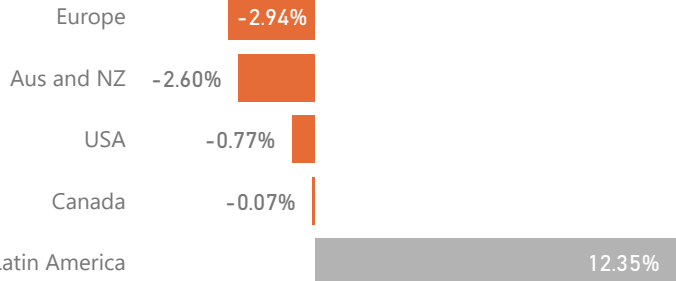
Actual RT Budget RT Forecast RT



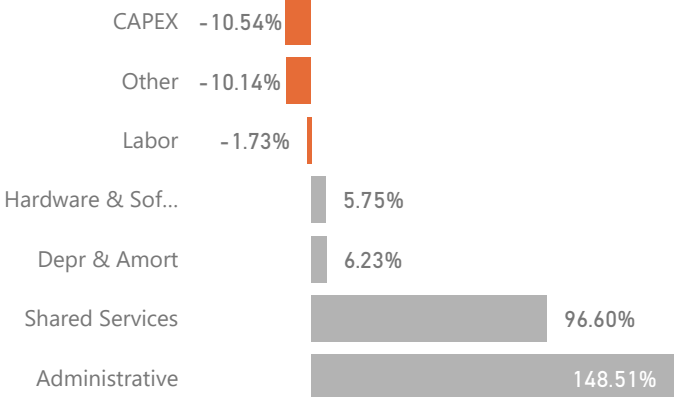
Budget Vs Forecast Budget Vs Forecast %



Budget Vs Forecast %



Budget Vs Forecast %



Budget Vs Forecast %

