AtliQ Hardwares



region All division All market All customer All **FY 2019**

P & L

By Quarters
All values in USD

Quarters

Metrics	Q1	Q2	Q3	Q4	Grand Total
Net Sales	25.2M	24.0M	19.2M	19.0M	87.5M
cogs	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
GM %	41.5%	41.4%	41.2%	41.6%	41.4%

Filters

FY

region All division All market All customer All

P & L

By Quarters
All values in USD

Quarters

2020

Metrics	Q1	Q2	Q3	Q4	Grand Total	
Net Sales	66.4M	63.0M	19.8M	47.5M	196.7M	
cogs	41.5M	39.5M	12.4M	30.0M	123.4M	
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M	
GM %	37.5%	37.3%	37.5%	36.9%	37.3%	

Filters

FY

region All division All market All customer All

P & L

By Quarters

All values in USD

Quarters

2021

Metrics	Q1	Q2	Q3	Q4	Grand Total
Net Sales	173.8M	164.7M	131.9M	128.6M	598.9M
cogs	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Margin	63.3M	60.0M	48.1M	46.7M	218.2M
GM %	36.5%	36.4%	36.4%	36.4%	36.4%

