

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Detail

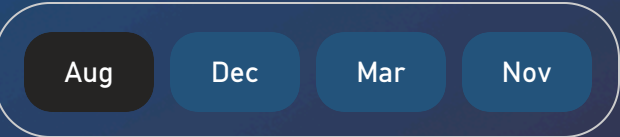


in

ATM Transaction Dashboard

Cost Analysis

ATM Cost And Maintenance



Home

Overview

Detail

Total Cost

74M

Avg Monthly Txn

5.38K

Avg Monthly Rev

51.26K

Avg Up Time

93.0%

Gross Profit %

59.18%

ATM,MHA and Monthly Revenue

MHA Revenue Monthly Rev ATM Rev Total

MHA Revenue

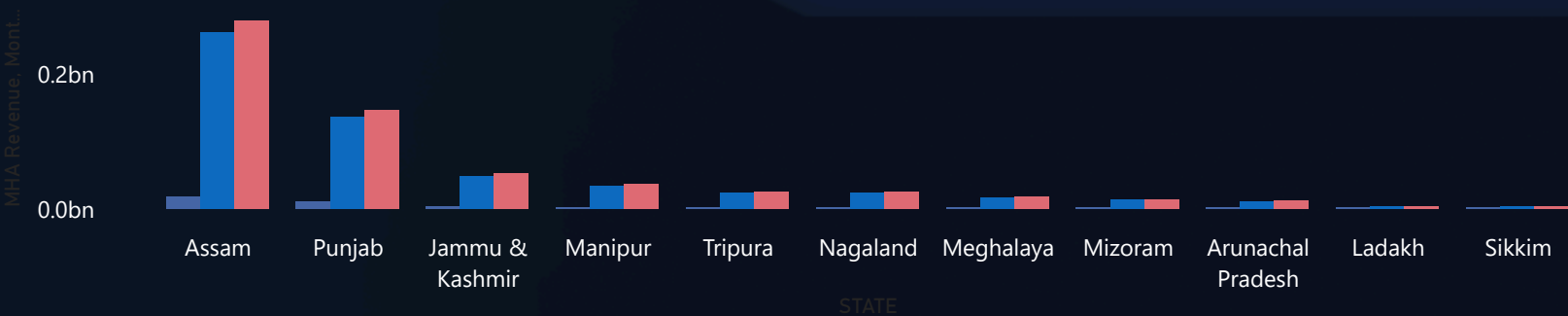
10M

Monthly Rev

141M

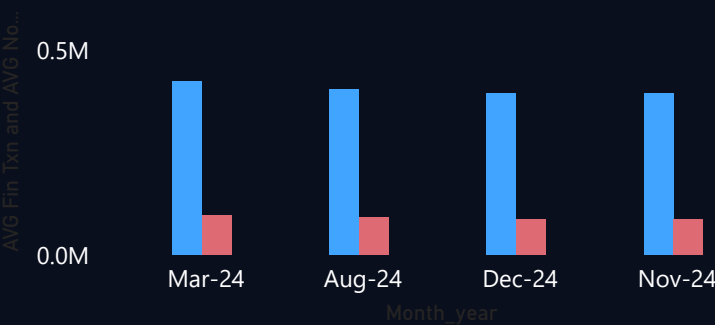
ATM Rev Total

151M



AVG Fin Txn and AVG Non Fin Txn by Month_year

AVG Fin Txn AVG Non Fin Txn



Monthly Rev and Monthly Txn by Month_year

Monthly Rev Monthly Txn



ATM Transaction Dashboard

Range Analysis

of current and previous Month by ATM ID

Aug

Dec

Mar

Nov

MARGIN RANGE	Current Month	Count of ATM iTS
0% 5%		29
10% 15%		40
15% 20%		49
20% 25%		66
25% 30%		75
5% 10%		41
Above 30%		2137
Below 0%		332

TXN RANGE	Previous Month	Count of ATM iTS
100 125		216
125 150		271
150 175		306
175 200		318
50 75		128
75 100		157
Above 200		1207
Below 50		166
Total		2769

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Gross Profit %

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Revenue Performance

Avg Monthly Rev

AVG Total TXN

Avg Monthly Txn

Gross Profit %

Avg Up Time

10K 20K	14324.78	55.69	1671.45	46.69%	92.5%
Arunchal Pradesh	14707.83	59.33	1785.17	71.89%	83.7%
Assam	14684.23	49.35	1480.42	49.22%	93.1%
Jammu & Kashmir	13617.59	52.18	1566.38	56.60%	94.2%
Ladakh	13529.86	51.43	1540.71	80.44%	94.3%
Manipur	10967.00	37.00	1120.00	168.20%	24.0%
Punjab	15487.22	67.84	2036.92	22.00%	93.1%
Sikkim	14314.40	57.60	1724.90	24.69%	84.7%
Tripura	17485.00	66.50	1989.00	21.64%	100.0%
20K 25K	21057.01	79.16	2373.77	23.93%	91.1%
25K 30K	25526.38	96.99	2908.36	21.83%	91.3%
Arunchal Pradesh	25160.50	90.00	2706.50	24.72%	93.7%
TSFNK006091015	24738.00	120.00	3608.00	18.60%	96.0%
TSFTSK003232014	23866.00	73.00	2204.00	52.53%	97.0%
TSFTSK003232016	25535.00	79.00	2371.00	9.86%	98.0%
TSFTSK003232030	27428.00	85.00	2554.00	4.98%	100.0%
TSFTSK003232039	23637.00	101.00	3043.00	10.33%	92.0%
TSFTSK006091022	25759.00	82.00	2459.00	53.80%	79.0%
Assam	25400.55	100.36	3009.73	27.91%	91.5%
Jammu & Kashmir	25310.19	89.78	2690.22	17.98%	90.2%
Ladakh	26782.50	96.00	2886.50	14.38%	96.5%
Manipur	26067.50	80.50	2401.50	23.55%	62.5%
Total	51258.44	179.19	5375.39	59.18%	93.0%