Senior Business Finance Analyst

Marina Kupershlak - CV

Birth : 24/02/1987

Phone : 050-7089349

Address : Petach Tikva, Israel

E-mail : [mkupershlak@gmail.com](mailto:mkupershlak@gmail.com)

**Experience**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**2015 - Currently : PFIZER Israel Pharmaceuticals.**

**2017 - Currently** : **Senior Business Finance Analyst:**

* OP preparations, Forecast management, Vaccines group Finance Business Partner.
* Structure, maintain and submit scenarios into Local and Global Mosaic.
* Data collection and consolidation from BU leads and product managers.
* Provision of ongoing support to BUs towards OP presentations and Business Reviews.
* Design managerial analysis reports for various internal customers designated to support their objectives, such as revenue analysis, P&L tracking, Budget to Actual, forecast monitoring, DME etc.
* Management of Opex reports.
* Tutoring of a new colleague in the department.

**2017 - 2019** : **Vaccines group Finance Business Manager.**

**2015 - 2017** : **Business Finance Analyst**:

* AR management process including data integration, end of month closure, price monitoring, accruals calculations, invoice issuance, credit management, FDM submissions and preparation of JEs for posting.
* Support provision for Quarterly Flux Analysis (GTN).
* Support provision for both external and internal audits, mainly in AR.

**2011 - 2014** : **ALBAR Car Rentals.**

**Economist:**

* Taking loans from the banks and from insurance companies, providing reports to the CEO on monthly basis and preparing different kinds of economical information reports.

**Education**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**2013 - 2015** : **M.B.A**. in Economics with thesis, Bar Ilan University

**2007 - 2010** : **B.A.** in Economics and Business, Bar Ilan University.

**Military Service**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**2005 - 2007** : Flight Instructor, Israeli Air Force, Hazerim Base, Beer Sheva, IDF.

**Additional Information**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

* Fluent in Hebrew, English and Russian.
* Highly oriented in ERPs and Financial Systems: Essbase, Hyperion HFM & SUN
* Computer Skills: highly oriented in MS suite- Excel, Power Point and Word
* Excellent communications skills, responsible, reliable, challenge driven, imaginative and resourceful.
* Relocation possible under certain terms.