

Healthcare Cost & Payment Dashboard

Page 1: Overview

Provider Name

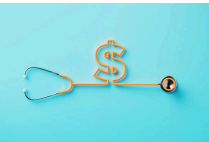
All

DRG Name

All

Provider State

All



3337

Tot Hospitals

99

Tot DRG's

7M

Tot Discharge

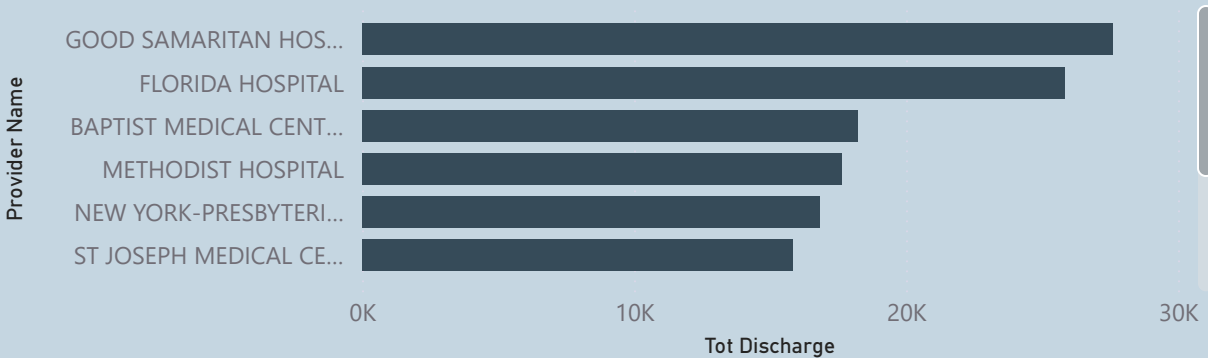
9.71K

Avg Tot Payment

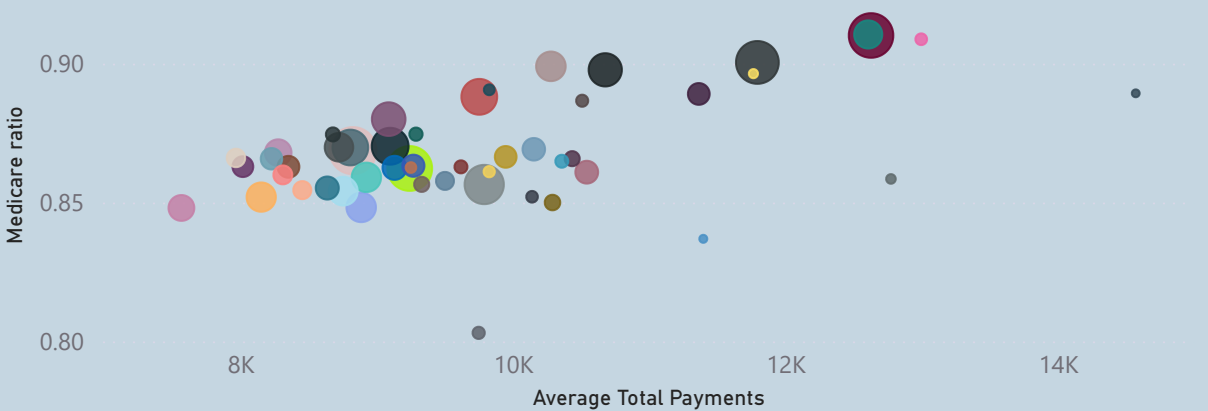
0.88

Medicare-Coverage Ratio

Top 10 hospital having largest amount of patients discharged



How much payments does medicare - insurance pays for patients by state?



What are the Average total payments by states?



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Page 2: Hospital Performance Deep Dive

Provider Name

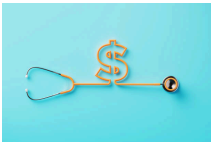
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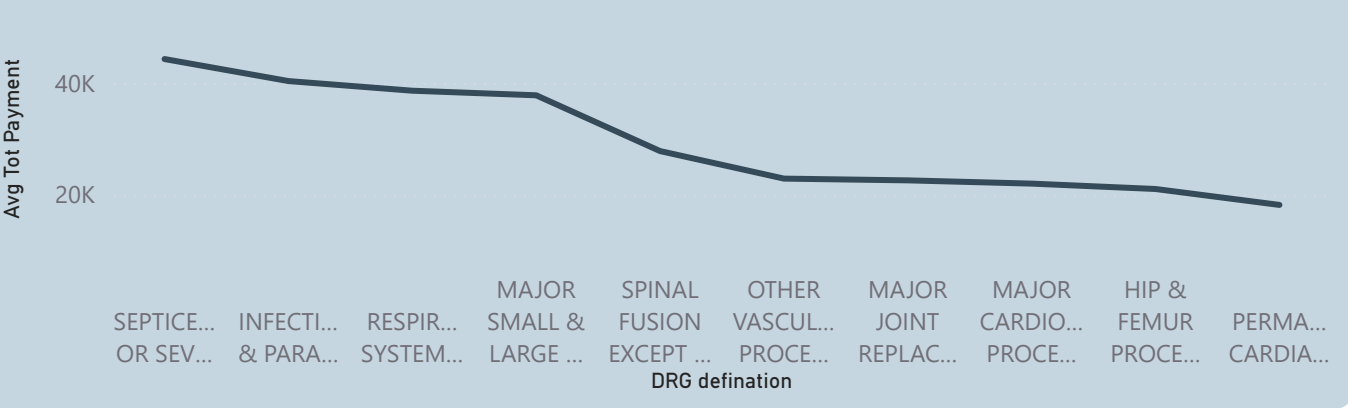
0.88

Medicare-Coverage Ratio

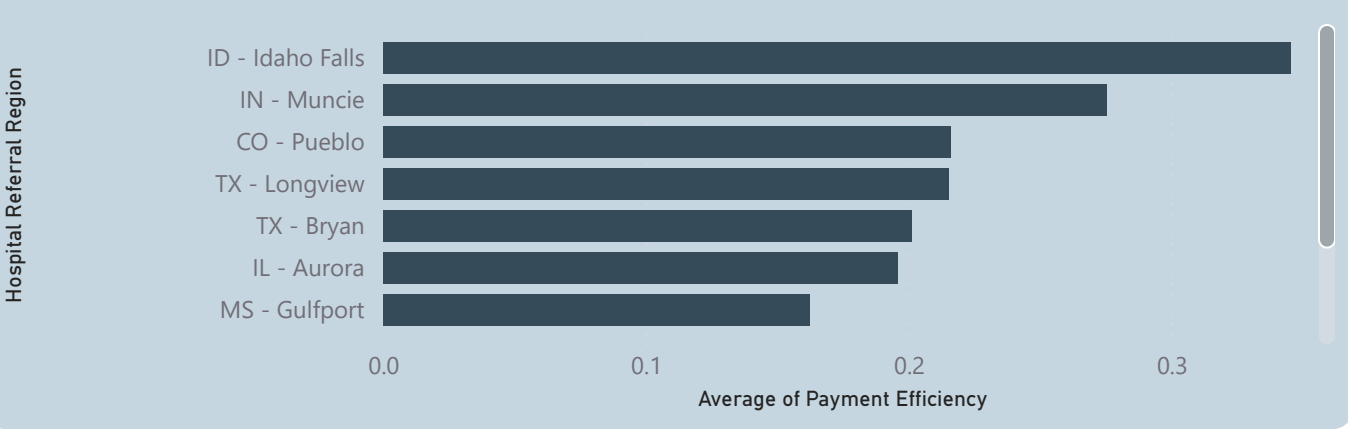
How each hospital is performing on cost and efficiency metrics?

Provider Name	State	TDischrg	Atpayments	Pefficiency	Mcare-Ratio
PENINSULA REGIONAL MEDICAL CENTER	MD	7141	12,535.71	92.57	0.91
SAINT AGNES HOSPITAL	MD	5829	13,761.87	92.13	0.91
ANNE ARUNDEL MEDICAL CENTER	MD	7317	11,994.27	91.63	0.90
BALTIMORE WASHINGTON MEDICAL CENTER	MD	6589	12,210.74	91.50	0.91
WESTERN MARYLAND REGIONAL MEDICAL CENTER	MD	5793	12,858.75	91.32	0.92
FRANKLIN SQUARE HOSPITAL CENTER	MD	6660	13,326.65	89.55	0.92
JOHNS HOPKINS HOSPITAL, THE	MD	5429	22,679.05	88.69	0.91
SINAI HOSPITAL OF BALTIMORE	MD	5861	14,768.83	88.67	0.92
SAINT JOSEPH MEDICAL CENTER	MD	5235	11,663.94	88.61	0.91
FREDERICK MEMORIAL HOSPITAL	MD	6075	11,593.01	88.59	0.91
SHADY GROVE ADVENTIST	MD	4749	12,445.92	87.72	0.90
Total		6975318	9,707.47	54,608.73	0.88

Shows which treatment types or DRGs are most profitable or least reimbursed?



Regions with low efficiency



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Page 3: Benchmarking & Regional Insights

Provider Name

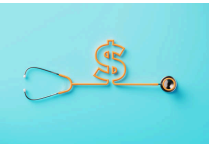
All

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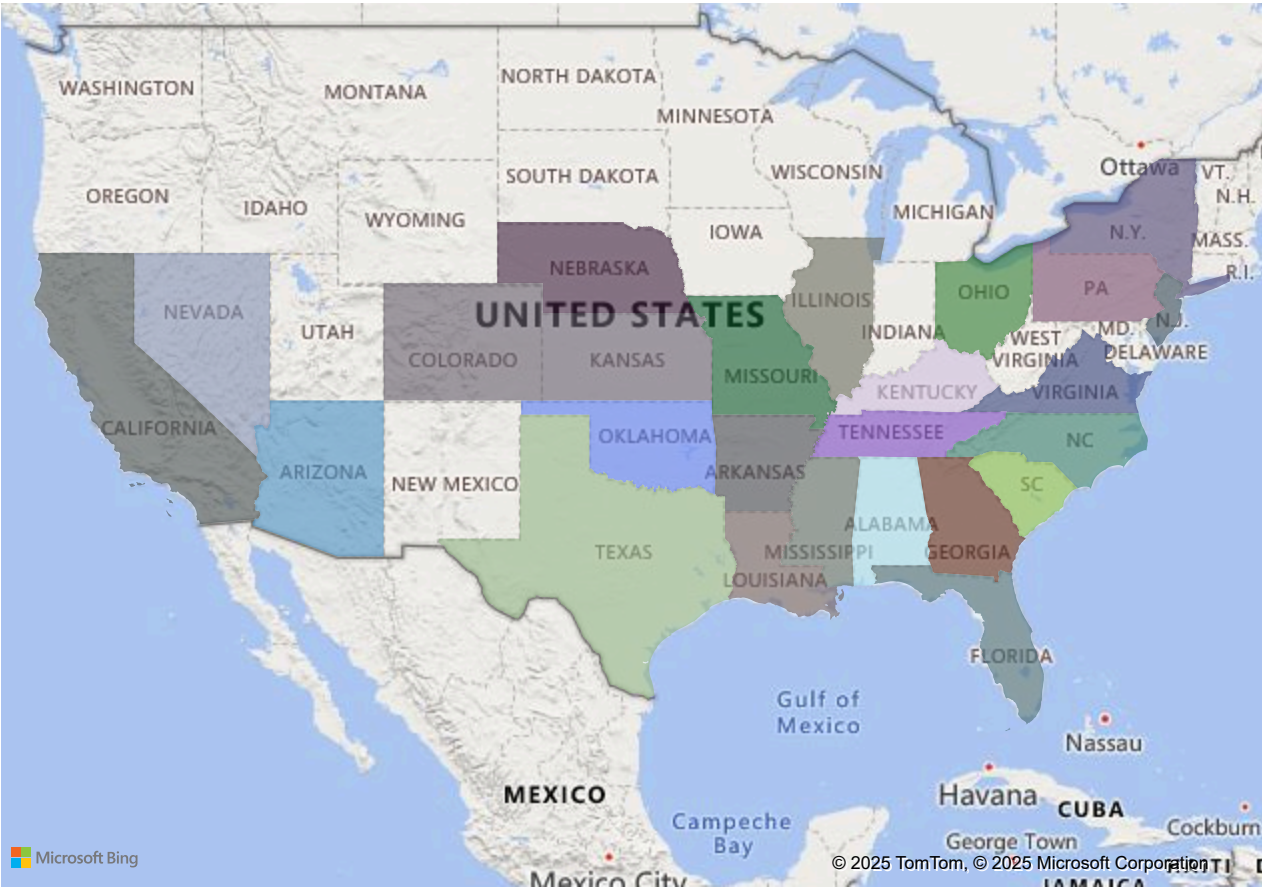
9.71K

Avg Tot Payment

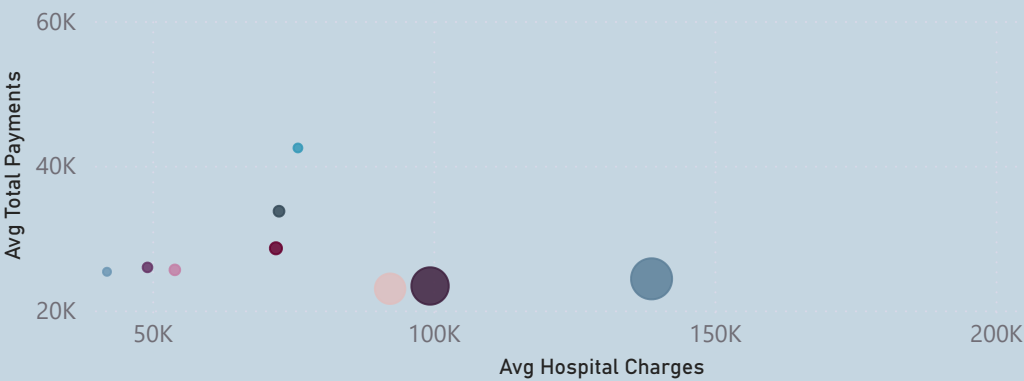
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Medicare-Coverage Ratio

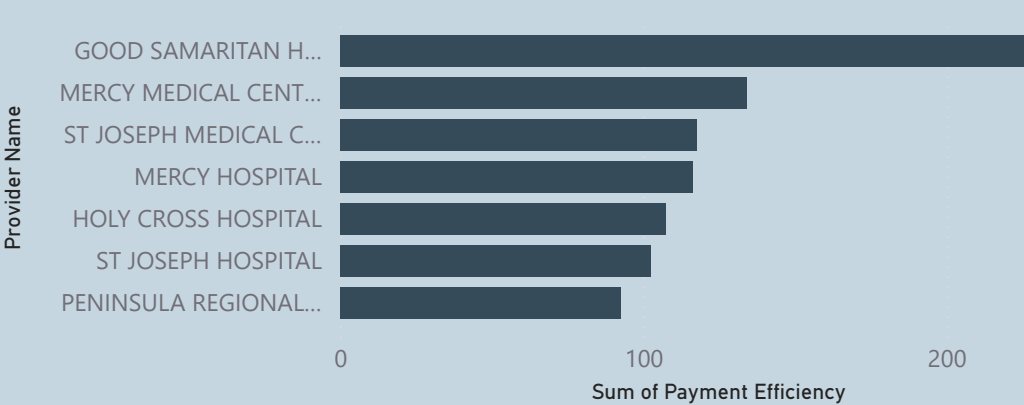
Which states deliver better cost efficiency?



Name the Hospitals that charge high but receive low payments?



Identify top performers for benchmarking best practices?



Business Problem

Hospitals face a major gap between the billed amount and the actual reimbursements received. Management lacks visibility into which procedures, hospitals, or regions are driving these payment inefficiencies.

Insights

Key Drivers: *DRG type* and *Average covered charges* are the strongest predictors of hospital payments.

Payment Gap: On average, hospitals receive less than what they bill (highlighting revenue leakage areas).

Payment Efficiency: Most hospitals operate below 70% efficiency; certain regions show even poorer cost recovery.

Medicare Dependency: Some providers rely heavily on Medicare reimbursements, posing policy and financial risks.

Volume Impact: *Total Discharges* show minimal correlation with payment size - higher patient volume doesn't guarantee higher revenue.

Focus Areas: Targeting the *Top 10 DRGs* and *Top 10 hospitals* with the largest payment gaps will yield the highest improvement potential.