



for the year ended 30 June

|   | <b>2003</b> | 2002           | 2001           |
|---|-------------|----------------|----------------|
|   | <b>Rm</b>   | Restated<br>Rm | Restated<br>Rm |
| <b>28. Operating profit</b>                       |             |                |                |
| Operating profit includes                         |             |                |                |
| Amortisation of                                   |             |                |                |
| – goodwill  | (42)        | (33)           | (15)           |
| – negative goodwill                               | 301         | 282            | 59             |
| – intangible assets                               | (314)       | (94)           | (53)           |
| Capital items (refer note 34)                     | (242)       | (243)          | (1 086)        |
| Depreciation of property, plant and equipment     | (4 468)     | (4 221)        | (2 436)        |
| Employee costs                                    | (9 055)     | (7 921)        | (4 957)        |
| Exploration expenditure                           | (120)       | (259)          | (185)          |
| Insurance refund                                  | —           | 541            | —              |
| Movement in provisions                            |             |                |                |
| – long-term                                       | (55)        | (959)          | (535)          |
| – short-term                                      | 322         | (38)           | (768)          |
| Operating lease charges                           |             |                |                |
| – buildings                                       | (115)       | (108)          | (69)           |
| – plant and equipment                             | (263)       | (261)          | (34)           |
| Research and development expenditure              | (376)       | (359)          | (268)          |
| Restructuring costs                               | (90)        | —              | —              |
| Technical and other fees                          | (257)       | (221)          | (79)           |
| Write-down of inventories to net realisable value | (46)        | (42)           | (1)            |
| <b>29. Auditors' remuneration</b>                 |             |                |                |
| Audit fees  | 44          | 23             | 15             |
| – KPMG  | 28          | 14             | 12             |
| – Other external auditors                         | 16          | 9              | 3              |
| Other fees paid to auditors of group companies    | 12          | 17             | 4              |
| – Management consulting fees                      | 1           | 2              | 1              |
| – Tax consulting fees                             | 7           | 5              | 1              |
| – Other consulting and financial services         | 4           | 10             | 2              |
| Expenses  | 2           | 4              | —              |
|   | 58          | 44             | 19             |
| <b>30. Dividends and interest received</b>        |             |                |                |
| Dividends received                                |             |                |                |
| – outside South Africa                            | 12          | 2              | 11             |
| Interest received                                 | 155         | 228            | 233            |
| – South Africa                                    | 99          | 116            | 141            |
| – outside South Africa                            | 56          | 112            | 92             |
|   | 167         | 230            | 244            |