



Dashboard Performance Analytics Kimia Farma

Business Year 2020-2023

Total Penjualan

321,2 M

Total Profit

91,2 M

Rata-rata Rating Transaksi

4,0

Rata-rata Rating Cabang

4,4

Total Transaksi

672,5 rb

Tahun



Provinsi



Kota



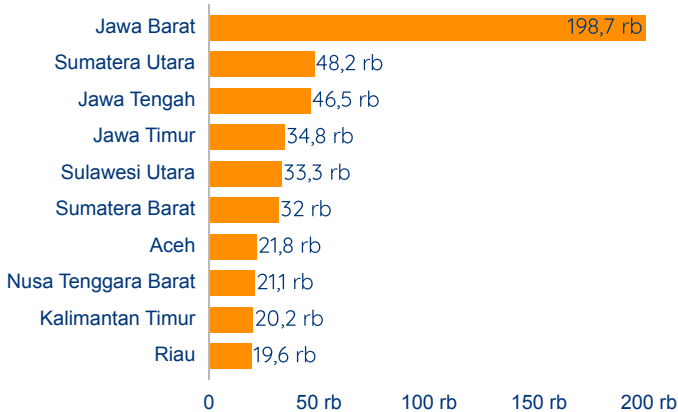
Nama Cabang



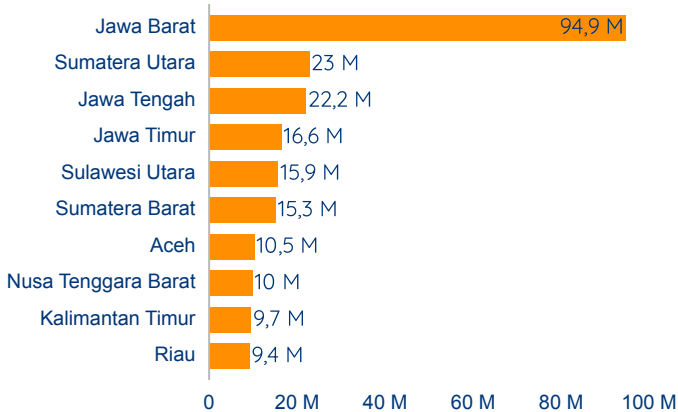
Nama Produk



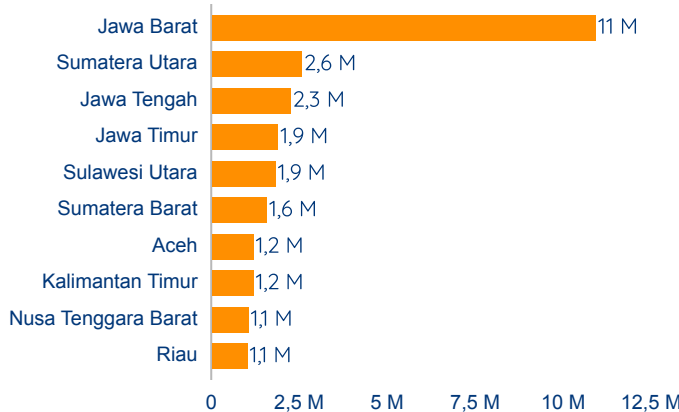
Top 10 Total provincial branch transactions



Top 10 Nett sales of provincial branches



Top 10 Provinces with the most branches



Total Profit of Each Province



Top 5 Branches With Highest Ratings, but Lowest Transaction Ratings

	branch_id	provinsi	kota	rating_cabang 1	rating_transaks i 2
1.	82157	Kalimantan Utara	Tarakan	5	3,91
2.	44567	Kepulauan Riau	Batam	5	3,93
3.	13775	Sulawesi Utara	Tomohon	5	3,93
4.	31872	Bangka Belitung	Pangkalpinang	5	3,93
5.	62707	Nusa Tenaara Barat	Mataram	5	3,96

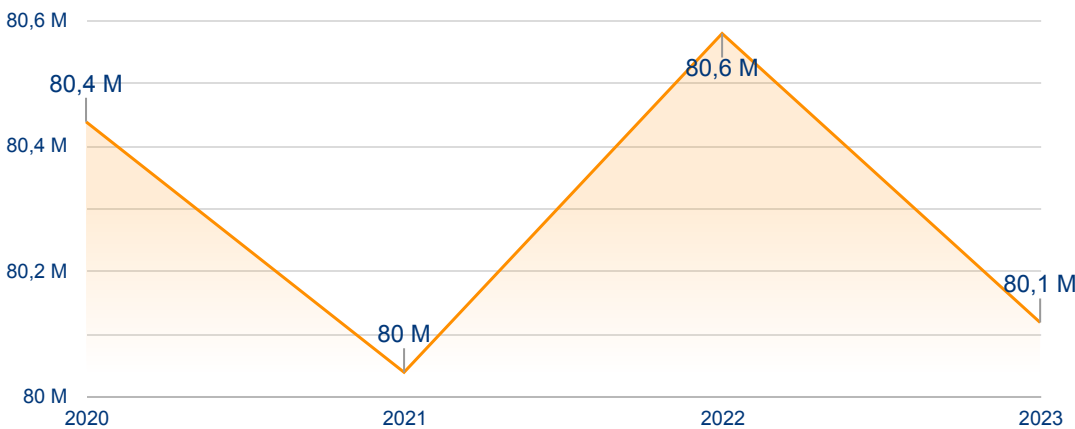
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Top 5 Branches With Highest Revenue and Profit

	branch_id	provinsi	kota	nett_sales 1	nett_profit 2
1.	53167	Maluku	Ambon	220,2 jt	62,9 jt
2.	19393	Jawa Tengah	Magelang	219,6 jt	62,7 jt
3.	53721	Nusa Tenggara Barat	Mataram	218,8 jt	62,6 jt
4.	88378	Sumatera Utara	Pematangsiant...	218,5 jt	62,5 jt
5.	67598	Sumatera Utara	Tebina Tinaai	218,1 jt	62,4 jt

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Comparison of Kimia Farma's Revenue from year to year



Comparison of Kimia Farma's Profit from year to year

