## PROJECT HEALTH REPORT

PROJECT: 28 BKC

CONFIGURATION: 2 BASEMENT + GROUND + 22 FLOOR

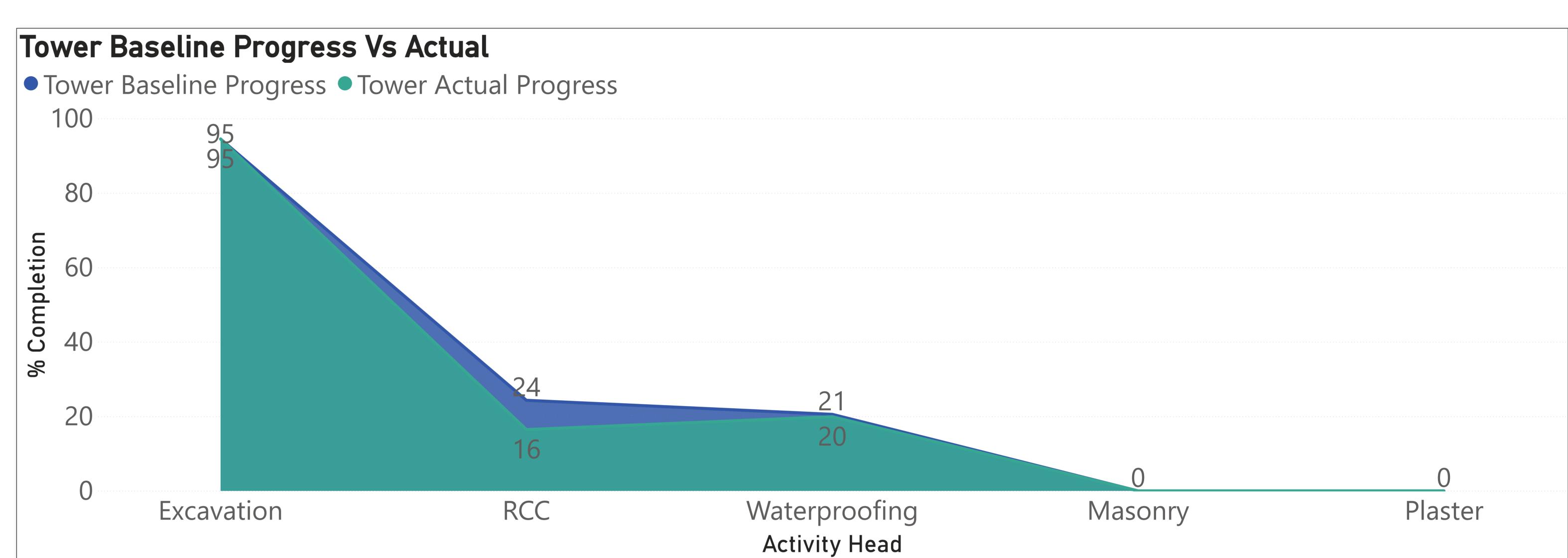
REPORT: QPM IV FY 2021-22

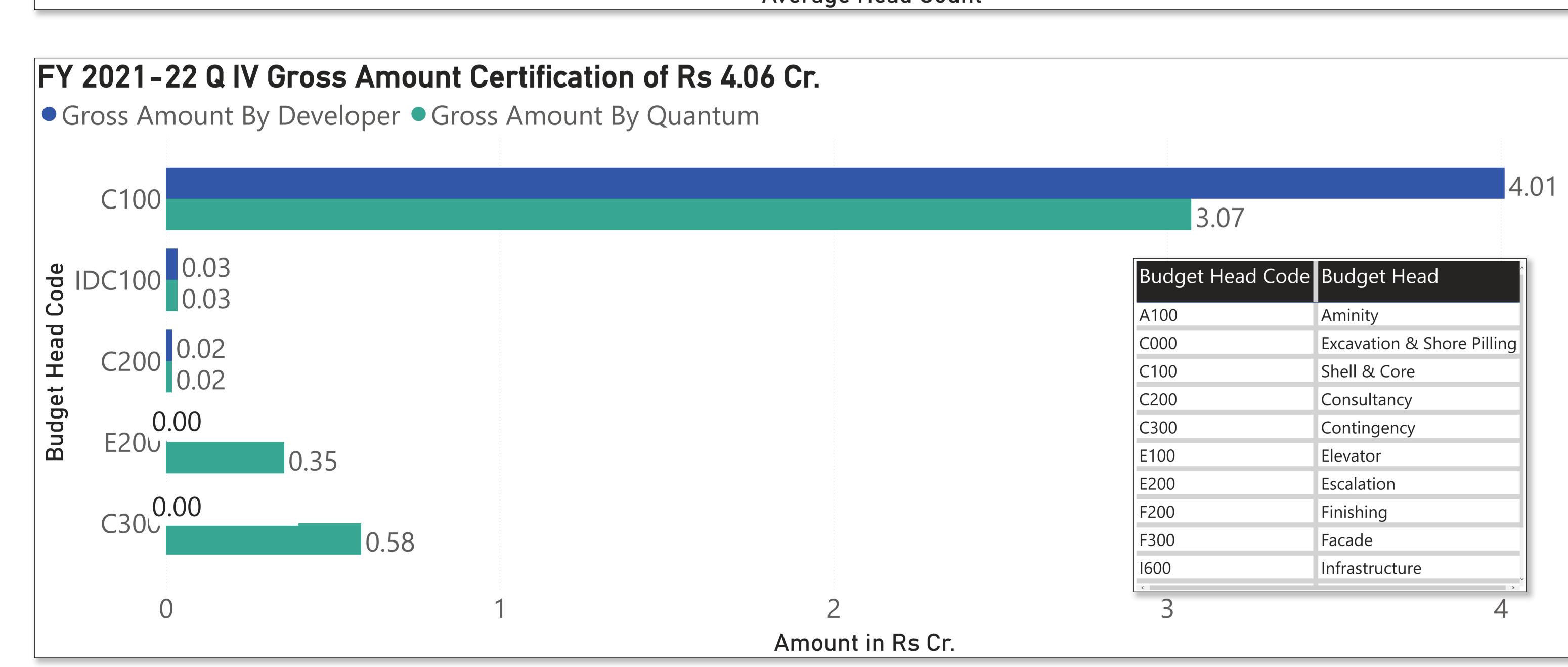


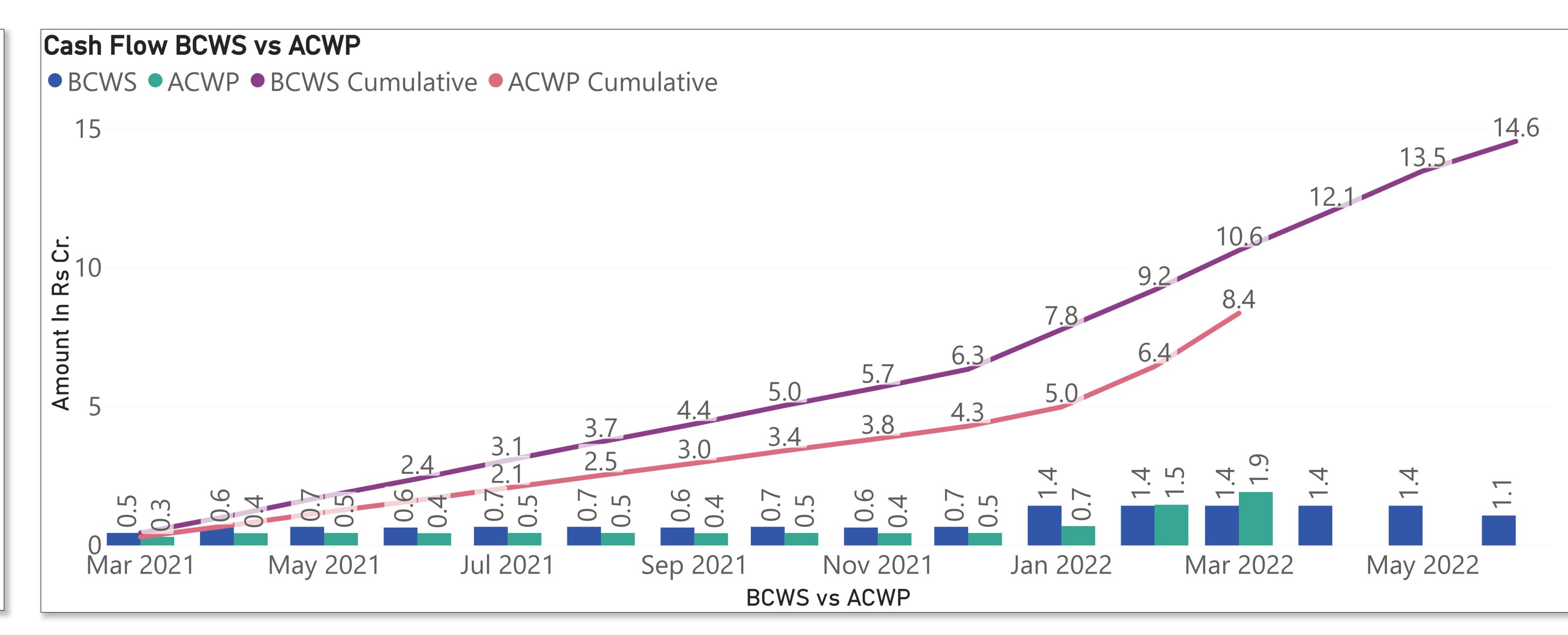
Sr.No	Tower	Visit Date	Activity	Baseline Completion  Date	Actual Status
1	28 BKC	12 April 2022	Basement 2 /grade slab	24 February 2022	Complete
2	28 BKC	12 April 2022	Basement 1 slab (3.9 mtr)	08 March 2022	Basement 1 slab(3.9 mtr) 35%, 57 Days Delayed
3	28 BKC	12 April 2022	Ground Floor Slab (3.6m)	27 April 2022	0



## Man Power Required Vs Actual Average Required Strength (Nos) January Au 27 60 March March 10 20 30 Average Head Count







## **Cost Incured**

r.No Particulars	Rate in Rs Per Sq Ft of CA	Budget in Rs. Cr.	Cost Incurred in QPM IV FY 2022-23in Rs. Cr.	Total cost incurred till March 2022 in Rs. Cr.	Cost to Complete in Rs. Cr.
1 Earthwork & Shorepiling	208	3.64	0.00	3.45	0.19
2 Shell & Core	1382	24.23	3.07	3.61	20.62
3 Finishing	573	10.07	0.00	0.00	10.07
4 Façade	275	4.83	0.00	0.00	4.83
5 MEP	496	8.70	0.00	0.00	8.70
6 Elevator	77	1.35	0.00	0.00	1.35
7 Amenity area	52	0.91	0.00	0.00	0.91
8 Infrastructure	446	7.83	0.00	0.00	7.83
9 Consultancy	59	1.04	0.02	0.07	0.97
10 IDC	315	5.52	0.03	0.29	5.23
11 Escalation	81	1.42	0.58	0.58	0.84
12 Contigencies	81	1.42	0.35	0.35	1.07
otal	4045	70.96	4.05	8.35	62.61