

IT Budget Management Report

FOR: Disc Media's Last Hoorah

CREATED BY: HAZIEL ANDRADE

ANDR INC.

2020 Intial Cost Summary

15 November 2020

PAYMENT DATE: TENTATIVE

For: Disc Media INC
The Boss
New Office & Warehouse for DMLH's
Fulfillment Center for Music Historical Society

Haziel Andrade INC
23456 Maple Street
Orange Grove, CA 09876

Quantity	Supplier	Total Cost
1	Hewlett Packard	16,316.00
1	Dell	\$3,137.00
1	Red Hat and Subscription	11,874.00
1	Amazon	7,047.00
1	Server Supplier	10,394.00
1	NPONet Application Software+Electrical Service	87,272.00
TOTAL INITIAL COST		136,040.00

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2020 Annual Cost Summary

15 November 2020

PAYMENT DATE: TENTATIVE

For: Disc Media INC
The Boss
New Office & Warehouse for DMLH's
Fulfillment Center for Music Historical Society

Haziel Andrade INC
23456 Maple Street
Orange Grove, CA 09876

QUANTITY	Supplier	UNIT PRICE
1	RedHat	799.00
1	VOCAD/GigaPath	52,640
1	Cavalier provisioned for their Phonom VOIP service	775
1	Telco Switch	1068
1	United Security Vaults	3600
TOTAL ANNUAL COST		6,242.00

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Purchase Orders

ANDR INC

Date: #####
Invoice ID #: 482390

Vendor: HP
Hewlett packard
28 Round Rock, TX
[Arlington, 67833]

Ship to : Haziel Andrade
ANDR INC
789 N Dickerson ST
Silytown, 22204
703-123-4567

Qty	Item #	Description	Unit Price	Discount	Line Total
3	434645	HP Envy 32 Desktop 2TB SSD 32GB RAM	#####	\$ -	\$ 6,297.00
1	243523	Rack Mount Industrial	1,046.00		1,046.00
4	987667	x86-64 single-socket servers, AMD	\$1,360		5,440.00
7	n/a	HP Pavilion 22 Flagship All in One Desktop 21.5" FHD IPS Display 8th Intel Celeron G4900T (Beats i3-2120T) 8GB DDR4	459.00		3,213.00

		Total Discount	
		Subtotal	\$15,996.00
		Sales Tax	1%
		Total	\$16,155.96

Thank you for your business!

Purchase Order

ANDR INC

Date: #####
Invoice ID #: 482390

Vendor: Red Hat

Ship to : Hazel Andrade

ANDR INC
789 N Dickerson ST
Silytown, 22204
703-123-4567

Qty	Item #	Description	Unit Price	Discount	Line Total
1		RedHat's on-line utility Subscription	\$ 799.00	\$ -	\$ 799.00
12		VOCAD/GigaPath	450		5,400.00
1		Cavalier provisioned for their Phonom VOIP service	775		775.00
12		Telco Switch	89.00		1,068.00
12		United Security Vaults	300.00		3,600.00

Total Discount	
Subtotal	\$11,642.00
Sales Tax	1%
Total	\$11,758.42

Thank you for your business!

Purchase Order

ANDR INC

Date: #####
Invoice ID #: 482390

Vendor: Server Supplier
[Company Name]

Ship to : Hazel Andrade
ANDR INC
789 N Dickerson ST
Sillytown, 22204
703-123-4567

Qty	Item #	Description	Unit Price	Discount	Line Total
1		Motherboard Ft Intel Celeron SoC and Intel Celeron J1900 Processor	\$1,889.00	\$ -	\$ 1,889.00
2		EH958B#ABA HP 1.5TB/3TB Storeever LTO-5 Ultrium 3000	730.00		1,460.00
2		S3700-24T4F, 24-Port 10/100/1000BASE-T Gigabit, 4 1Gb	750.00		1,500.00
4		1U Rack Mount Industrial PC	495.00		1,980.00
2		1 TByte SAS SSD mirrored in a RAID 1 configuration	1,360		2,720.00
2		SR2024T 24 port 10/100/1000 Gigabit Switch	299.00		598.00
1		Wiring cost	145.00		145.00

Total Discount	
Subtotal	\$10,292.00
Sales Tax	1%
Total	\$10,394.92

Purchase Order

ANDR INC

Date: #####
Invoice ID #: 482390

Vendor: Dell
Hewlett Packard INC
Palo Alto, CA

Ship to : Haziel Andrade
ANDR INC
789 N Dickerson ST
Sillytown, 22204
703-123-4567

Qty	Item #	Description	Unit Price	Discount	Line Total
2	56759	Dell 24 Monitor	\$129	\$ -	\$ 258.00
4		ET-7750 EcoTank Wide-format All-in-One Supertank Pri	650.00		2,600.00
2		HP - LaserJet Pro M15w Laser Printer - White	109.00		218.00

Total Discount	
Subtotal	\$3,076.00
Sales Tax	1%
Total	\$3,106.76

Thank you for your business!

Purchase Order

ANDR INC

Date: #####
Invoice ID #: 482390

Vendor: Amazon INC

Ship to : Hazeel Andrade

ANDR INC
789 N Dickerson ST
Sillytown, 22204
703-123-4567

Qty	Item #	Description	Unit Price	Discount	Line Total
1	123242	Battery power supply cart	\$ 611.00	\$ -	\$ 611.00
1	456789	Zebra GK420T Desktop Dual Barcode Printer	560.00		560.00
1	987655	Portable barcode scanner	35.00		35.00
1	563800	11X17 Epson EcoTank for proofing adverts & booklets	649.00		649.00
1	287635	APC Network UPS, 3000VA Smart-UPS Sine Wave UPS	1,417.00		1,417.00
1	543325	Sony LTO4 Ultrium 800GB Tape Cartridge (LTX800G)	17.00		17.00
2	123241	EH958B#ABA HP 1.5TB/3TB Storeever LTO-5 Ultrium 3000 SAS HH External Tape	730.00		1,460.00
1	123456	PhotoShop, Premier, and Quark Express bundle	2,084.00		2,084.00
1		2 Jacks	145.00		145.00

Total Discount	
Subtotal	\$6,978.00
Sales Tax	1%
Total	\$7,047.78

Thank you for your business!



