

SUMMARY OF REVENUE MINISTRY/DEPARTMENT 2018

IPSAS HEAD	AGENCY	APPROVED 2019	JANUARY 2019	FEBRUARY 2019	MARCH 2019	TOTAL JAN - MAR 2019	%PER
011100100100	OFFICE OF THE EXECUTIVE GOVERNOR	0.00	0.00	0.00	0.00	0.00	0.00
011100100200	OFFICE OF THE DEPUTY GOVERNOR	0.00	0.00	0.00	0.00	0.00	0.00
011100300100	PLATEAU STATE BOUNDARY COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00
011101300100	OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE STATE	25,600,000.00	0.00	124,000.00	0.00	124,000.00	0.48
011103200100	PLATEAU STATE MICROFINANCE DEVELOPMENT AGENCY	49,000,000.00	0.00	0.00	0.00	0.00	0.00
011103300100	PLATEAU STATE AIDS CONTROL AGENCY	325,000.00	0.00	0.00	0.00	0.00	0.00
011103500100	PLATEAU STATE PENSION BOARD	0.00	0.00	0.00	0.00	0.00	0.00
011103500200	PLATEAU STATE LOCAL GOVERNMENT STAFF PENSION BOARD	2,000,000.00	0.00	0.00	0.00	0.00	0.00
011103700100	PLATEAU STATE MUSLIM PILGRIMS WELFARE BOARD	2,000,000.00	0.00	0.00	0.00	0.00	0.00
011103800100	PLATEAU STATE CHRISTIAN PILGRIMS WELFARE BOARD	2,500,000.00	0.00	0.00	0.00	0.00	0.00
011108400100	PLATEAU STATE OPERATION RAINBOW	0.00	0.00	0.00	0.00	0.00	0.00
011108500100	PLATEAU STATE PEACE BUILDING AGENCY	0.00	0.00	0.00	0.00	0.00	0.00
011108600100	PLATEAU STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	0.00	0.00	0.00	0.00	0.00	0.00
011200300100	PLATEAU STATE HOUSE OF ASSEMBLY COMMISSION	380,000.00	0.00	0.00	0.00	0.00	0.00
011201400100	PLATEAU STATE HOUSE OF ASSEMBLY	0.00	0.00	0.00	0.00	0.00	0.00
012300100100	MINISTRY OF INFORMATION AND COMMUNICATION	1,750,000.00	60,000.00	0.00	310,000.00	370,000.00	21.14
012300300100	PLATEAU RADIO TELEVISION CORPORATION(TELEVISION)	110,000,000.00	623,157.00	1,275,911.97	8,861,330.98	10,760,399.95	9.78
012300400100	PLATEAU RADIO TELEVISION CORPORATION(RADIO)	120,000,000.00	0.00	0.00	0.00	0.00	0.00
012301300100	PLATEAU STATE PRINTING PRESS	10,000,000.00	0.00	0.00	0.00	0.00	0.00
012305500100	PLATEAU STATE PUBLISHING CORPORATION	86,330,000.00	2,413,325.00	1,663,245.00	0.00	4,076,570.00	4.72
012400700100	PLATEAU STATE FIRE SERVICE DIRECTORATE	2,250,000.00	143,000.00	358,000.00	0.00	501,000.00	22.27
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	65,270,000.00	0.00	0.00	0.00	0.00	0.00
014000100100	PLATEAU STATE AUDIT DEPARTMENT	1,750,000.00	25,000.00	40,000.00	15,000.00	80,000.00	4.57
014000200100	PLATEAU STATE LOCAL GOVERNMENT AUDIT	500,000.00	10,000.00	60,000.00	80,000.00	150,000.00	30.00
014700100100	PLATEAU STATE CIVIL SERVICE COMMISSION	3,000,000.00	176,500.00	105,000.00	63,000.00	344,500.00	11.48
014700200100	PLATEAU STATE LOCAL GOVERNMENT SERVICE COMMISSION	800,000.00	0.00	0.00	0.00	0.00	0.00

014800100100	PLATEAU STATE INDEPENDENT ELECTORAL COMMISSION	30,000,000.00	0.00	0.00	0.00	0.00	0.00
021500100100	MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	238,450,000.00	0.00	0.00	0.00	0.00	0.00
021500400100	PLATEAU STATE AGRICULTURAL MECHANIZATION SERVICES COMPANY	20,050,000.00	0.00	0.00	0.00	0.00	0.00
021502100100	COLLEGE OF AGRICULTURE, GARKAWA	46,886,150.00	634,100.00	144,825.00	6,296,875.00	7,075,800.00	15.09
021510200100	PLATEAU STATE AGRICULTURAL DEVELOPMENT PROGRAMME	7,333,092.00	0.00	0.00	0.00	0.00	0.00
021600100100	MINISTRY OF COMMERCE AND INDUSTRIES	45,150,000.00	651,190.00	93,500.00	347,000.00	1,091,690.00	2.42
021600200100	JOS MAIN MARKET AUTHORITY	3,450,000.00	0.00	0.00	0.00	0.00	0.00
021600300100	KABONG MARKET AUTHORITY	41,954,500.00	0.00	0.00	0.00	0.00	0.00
022000100100	MINISTRY OF FINANCE	20,500,000.00	2,498,000.00	630,000.00	160,000.00	3,288,000.00	16.04
022000200100	PLATEAU STATE DEBT MANAGEMENT DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
022000600100	PLATEAU STATE BUREAU OF PUBLIC PROCUREMENT	5,600,000.00	40,000.00	130,000.00	60,000.00	230,000.00	4.11
022000700100	OFFICE OF THE ACCOUNTANT-GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
022000800100	PLATEAU STATE INTERNAL REVENUE SERVICES	12,422,387,500.00	84,285,983.00	793,286,260.94	987,967,376.00	1,865,539,619.94	15.02
023400100100	MINISTRY OF WORKS	35,000,000.00	0.00	0.00	0.00	0.00	0.00
023400300100	MINISTRY OF TRANSPORT	299,500,000.00	5,040,910.00	3,723,740.00	4,191,760.00	12,956,410.00	4.33
023400400100	PLATEAU STATE ROAD MAINTENANCE AGENCY	1,925,300.00	0.00	0.00	0.00	0.00	0.00
023600100100	MINISTRY OF TOURISM, CULTURE AND HOSPITALITY	15,950,000.00	64,616.00	36,600.00	70,750.00	171,966.00	1.08
023600200100	PLATEAU STATE TOURISM CORPORATION	24,650,000.00	1,509,064.00	596,700.00	491,400.00	2,597,164.00	10.54
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000.00	0.00	0.00	0.00	0.00	0.00
023800400100	PLATEAU STATE BUREAU OF STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00
025200100100	MINISTRY OF WATER RESOURCES AND ENERGY(WATER)	0.00	0.00	9,387,580.00	0.00	9,387,580.00	0.00
025200200100	MINISTRY OF WATER RESOURCES AND ENERGY(ENERGY)	41,000,000.00	0.00	0.00	0.00	0.00	0.00
025210200100	PLATEAU STATE WATER BOARD	478,277,525.00	19,376,627.33	8,496,895.83	9,714,171.33	37,587,694.49	7.86
025210300100	PLATEAU STATE RURAL WATER SUPPLY AND SANITATION AGENCY	4,250,000.00	0.00	0.00	0.00	0.00	0.00
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
025300200100	MINISTRY OF HOUSING	3,500,000.00	0.00	0.00	0.00	0.00	0.00
025305600100	JOS METROPOLITAN DEVELOPMENT BOARD	90,770,600.00	2,576,700.00	3,130,000.00	12,848,500.00	18,555,200.00	20.44
026000100100	MINISTRY OF LANDS, SURVEY AND TOWN PLANNING	1,775,900,000.00	13,755,176.16	9,185,978.59	7,988,907.84	30,930,062.59	1.74

031801100100	PLATEAU STATE JUDICIAL SERVICE COMMISSION	350,000.00	37,500.00	9,500.00	11,000.00	58,000.00	16.57
032600100100	MINISTRY OF JUSTICE	20,000,000.00	2,490,000.00	1,475,500.00	523,000.00	4,488,500.00	22.44
032605100100	PLATEAU STATE HIGH COURT OF JUSTICE	165,100,000.00	2,847,507.00	2,272,738.00	3,574,478.00	8,694,723.00	5.27
032605200100	PLATEAU STATE CUSTOMARY COURT OF APPEAL	1,100,000.00	10,500.00	5,800.00	0.00	16,300.00	1.48
032605300100	PLATEAU STATE SHARIA COURT OF APPEAL	550,000.00	33,000.00	22,600.00	20,600.00	76,200.00	13.85
032700100100	PLATEAU STATE DISABILITY RIGHTS COMMISSION	400,000.00	0.00	0.00	0.00	0.00	0.00
051300100100	MINISTRY OF YOUTH AND SPORT DEVELOPMENT	6,125,000.00	216,300.00	35,300.00	0.00	251,600.00	4.11
051300100200	PLATEAU STATE SPORT COUNCIL	4,350,000.00	250,000.00	20,000.00	30,000.00	300,000.00	6.90
051300100300	PLATEAU UNITED FOOTBALL CLUB	30,000,000.00	14,584,100.00	71,000.00	100,400.00	14,755,500.00	49.19
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	1,000,000.00	0.00	65,000.00	0.00	65,000.00	6.50
051700100100	MINISTRY OF EDUCATION (SECONDARY EDUCATION)	335,550,000.00	2,085,723.50	140,072.50	31,470,919.50	33,696,715.50	10.04
051700300100	PLATEAU STATE UNIVERSAL BASIC EDUCATION	95,000,000.00	0.00	1,650,000.00	7,495,000.00	9,145,000.00	9.63
051700800100	PLATEAU STATE LIBRARY BOARD	100,000.00	0.00	3,000.00	0.00	3,000.00	3.00
051705400100	PLATEAU STATE TEACHERS SERVICE COMMISSION	3,000,000.00	0.00	0.00	0.00	0.00	0.00
051706700100	PLATEAU STATE ADULT AND NON-FORMAL EDUCATION AGENCY	230,000.00	0.00	3,000.00	6,000.00	9,000.00	3.91
051800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	1,500,000.00	0.00	0.00	0.00	0.00	0.00
051800200100	PLATEAU STATE INFORMATION AND COMMUNICATION TECHNOLOGY DEVELOPMENT AGENCY	0.00	0.00	0.00	0.00	0.00	0.00
051800300100	PLATEAU STATE RELEVANT TECHNOLOGY BOARD	3,035,000.00	0.00	10,000.00	2,000.00	12,000.00	0.40
051800400100	PLATEAU STATE POLYTECHNIC, BARKIN LADI	327,353,068.00	31,446,598.00	4,644,800.00	0.00	36,091,398.00	11.03
051800500100	COLLEGE OF EDUCATION, GINDIRI	151,939,035.00	12,031,884.00	20,839,490.00	26,860,184.00	59,731,558.00	39.31
051800600100	PLATEAU STATE UNIVERSITY, BOKKOS	172,199,500.00	47,152.50	193,346.25	3,163,601.25	3,404,100.00	1.98
051800700100	COLLEGE OF ART, SCIENCE AND REMEDIAL STUDIES, KURGW	47,481,000.00	1,384,500.00	1,086,100.00	5,555,000.00	8,025,600.00	16.90
051800800100	PLATEAU STATE SCHOLARSHIP BOARD	2,000,000.00	0.00	0.00	0.00	0.00	0.00
051900100100	MINISTRY OF HIGHER EDUCATION	27,000,000.00	0.00	0.00	0.00	0.00	0.00
052100100100	MINISTRY OF HEALTH	160,450,000.00	0.00	0.00	0.00	0.00	0.00
052100300100	PLATEAU STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY	400,000.00	0.00	0.00	0.00	0.00	0.00
052110100100	PLATEAU STATE SPECIALIST HOSPITAL	158,400,000.00	13,556,107.00	13,187,535.00	14,521,102.00	41,264,744.00	26.05
052110200100	PLATEAU STATE HOSPITALS MANAGEMENT BOARD	196,700,000.00	11,894,120.00	11,432,635.00	12,666,195.00	35,992,950.00	18.30

052110400100	COLLEGE OF NURSING AND MIDWIFERY, VOM	102,484,000.00	2,741,830.00	240,000.00	12,033,000.00	15,014,830.00	14.65
052110600100	COLLEGE OF HEALTH TECHNOLOGY, PANKSHIN	80,475,000.00	12,135,500.00	1,700,000.00	95,000.00	13,930,500.00	17.31
052110600200	COLLEGE OF HEALTH TECHNOLOGY, ZAWAN	73,150,000.00	2,355,700.00	963,500.00	0.00	3,319,200.00	4.54
053500100100	MINISTRY OF ENVIRONMENT	13,750,000.00	45,000.00	36,000.00	15,000.00	96,000.00	0.70
053500200100	MINISTRY OF MINERAL DEVELOPMENT	42,000,000.00	0.00	0.00	0.00	0.00	0.00
053501600100	PLATEAU STATE ENVIRONMENTAL PROTECTION AND SANITATION AGENCY	28,650,000.00	200,500.00	128,000.00	50,200.00	378,700.00	1.32
053505600100	PLATEAU STATE AFFORESTATION PROGRAMME	200,000.00	0.00	0.00	0.00	0.00	0.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	22,600,000.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	<u>18,410,761,270.00</u>	<u>244,276,870.49</u>	<u>892,703,154.08</u>	<u>1,157,658,750.90</u>	<u>2,294,638,775.47</u>	<u>12.46</u>