Confidentiel Personnalisé pour **Nom de l'entreprise** Version 10

Adidas France Retailer Impact

presented by Ayoub Youssoufi





"Data-driven Engineer, I like to work with data to retrieve critical insights and help improving the business-decisions. During my freetime I enjoy playing Badminton, Ping-pong and hanging out with Friends"

Etudes:

2021-2023: Ecole Centrale Lille

2020-2021: IAE Caen

2017-2020: Dipl. D'ingénieur Polytech Orléans



Target of the project

Identification of new retailers in France with potential business impact (+/-)



exploring new opportunities to grow the business in some locations with high opportunities in France



Four main tasks identified:

Showing the distribution of the current retailers vs new retailers

Impact of the current retailers by evaluating them within distance of 3 km from the new retailers

Showing the evolution of Sales throughout the period of 2018 and 2019

providing Insights on Football Footwear



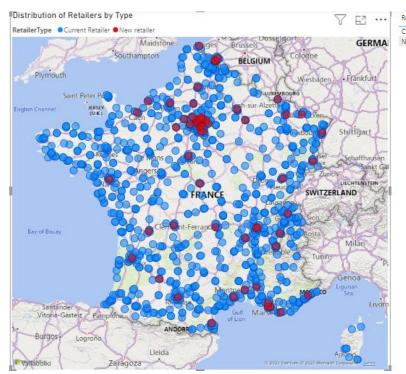
Datasets Descriptions

- 1 France Customer master data
- 2 datasets of Sales 2018 and 2019 of the existing retailers
- 3 New retailers dataset



Current retailers vs new retailers

Dynamique map displaying the current retailers vs the new retailers which Adidas is targeting to implement. The new retailers (Red) and current retailers (blue)







Sales Distribution

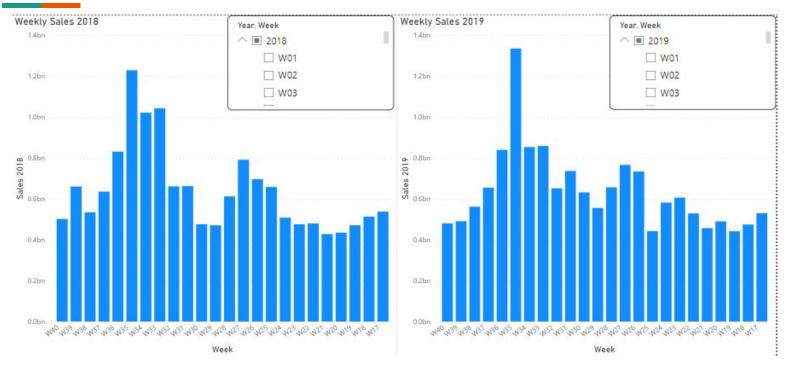


Figure 2: Weekly distribution of sales during 2018 & 2019



Units Distribution

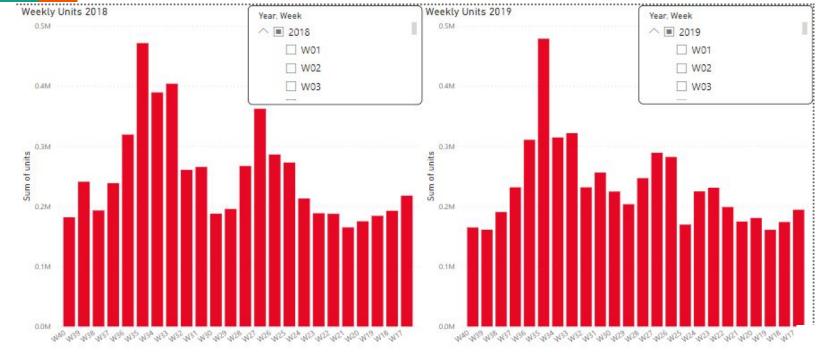


Figure 3: Weekly distribution of units during 2018 & 2019



Sales Distribution (Ex: Basketball ACC HW ALL)

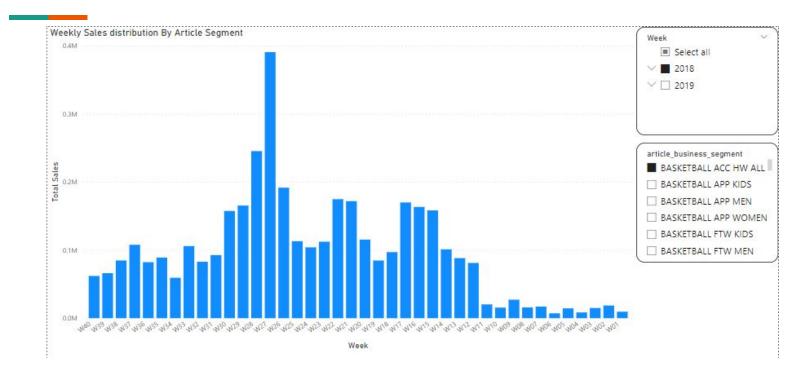


Figure 4: Weekly distribution of Sales by segment during 2018 & 2019



Sales Distribution in France

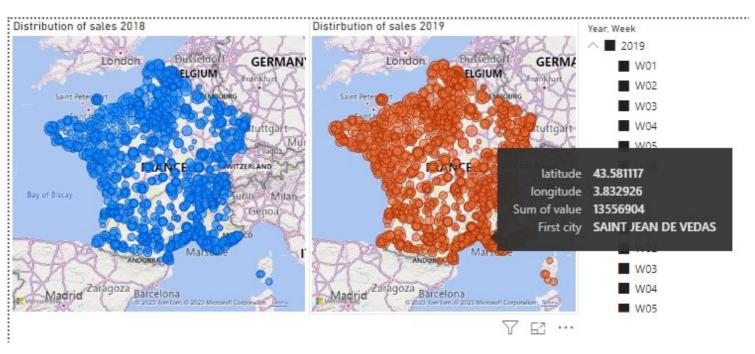


Figure 5: Distribution of Sales in France during 2018 & 2019



KPIs of Sales trends in 2018 & 2019:

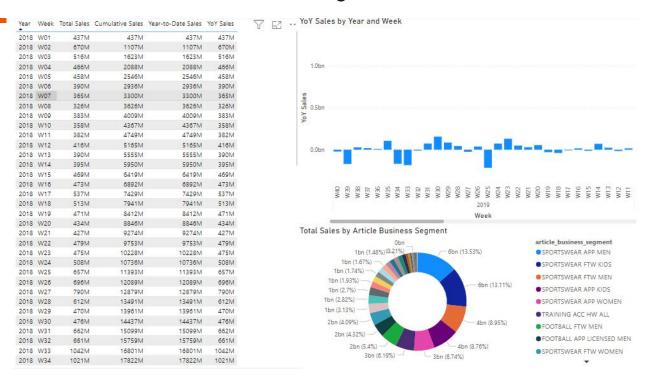


Figure 6: YoY, Cumul, YTD of Sales in France during 2018 & 2019



Distribution of Opportunities in France:

Very High Opportunity: D = 0

• High Opportunity: D =1

Medium Opportunity: 2= <D <=3

Low Opportunity: D>=4

| retailer | city | postal_code | Number of retailers Within 3km | Opportunity Leve |
|--------------|----------------------|-------------|--------------------------------------|------------------|
| Sport Azure | AGDE | 34300 | | Very High |
| Red Sport | AMIENS | 80000 | | Very High |
| Sport Azure | ANGLET | 64600 | | Very High |
| F-King Sport | ANGOULEME | 16006 | | Very High |
| Sport House | BAUME LES DAMES | 25110 | | Very High |
| Red Sport | BERGERAC | 24100 | | Very High |
| Red Sport | BEZIERS | 34500 | | Very High |
| Red Sport | BOIS D ARCY | 78390 | | Very High |
| Sport Azure | BORDEAUX | 33000 | | Very High |
| Sport Azure | BOUC BEL AIR | 13320 | | Very High |
| Red Sport | BOURG EN BRESSE | 1000 | | Very High |
| Red Sport | BREST | 29200 | | Very High |
| Sport Azure | BRETIGNY SUR ORGE | 91220 | | Very High |
| F-King Sport | CAEN | 14000 | | Very High |
| Red Sport | CARCASSONNE | 11000 | | Very High |
| Sport Azure | CESTAS | 33610 | | Very High |
| Red Sport | COULOMMIERS | 77120 | | Very High |
| Sport House | EVRON | 53600 | | Very High |
| F-King Sport | FARÉBERSVILER | 57450 | | Very High |
| Sport Azure | FREJUS | 83600 | | Very High |
| F-King Sport | GOUSSAINVILLE | 95190 | | Very High |
| Red Sport | LAVAL | 53000 | | Very High |
| F-King Sport | LILLE | 59000 | | Very High |
| Sport Azure | LILLE | 59000 | | Very High |
| Sport Azure | LYON | 69002 | | Very High |
| Red Sport | MANDELIEU LA NAPOULE | 6210 | | Very High |
| Sport Azure | MARCQ EN BAROEUL | 59700 | | Very High |
| Sport Azure | MARSEILLE | 13008 | | Very High |
| F-King Sport | METZ | 57000 | | Very High |

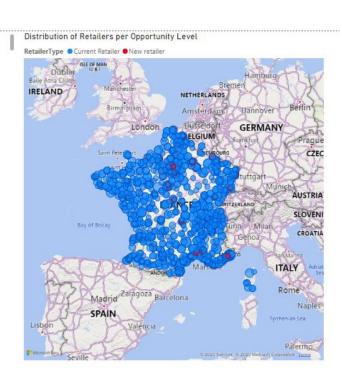


Figure 7: Distribution of opportunities in France



Methodology:

We use **GeocodeAPI** to retrieve the information of GPS and addresses using the XML:

 $https://maps.googleap is.com/maps/api/geocode/xml?place_id=ChIJeRpOeF67j4AR9ydy_PIzPuM\&key={\color{blue}YOUR_API_KEY}$



Methodology:

To determine the distance between pair of data points we use Haversine formula in DAX:

The Haversine Distance formula is used to calculate the great-circle distance between two points on the Earth's surface.

Haversine Distance =
$$2r \cdot \sin^{-1} \left(\sqrt{\text{hav}(\Delta \text{lat}) + \cos(\text{lat}_1) \cdot \cos(\text{lat}_2) \cdot \text{hav}(\Delta \text{long})} \right)$$

Where:

- r is the Earth's radius (approximately 6,371 kilometers),
- $hav(\theta) = sin^2(\frac{\theta}{2}),$
- $\Delta \mathsf{lat} = \tfrac{\mathsf{lat}_2 \mathsf{lat}_1}{2},$
- $\Delta long = \frac{long_2 long_1}{2}$,
- lat₁ and lat₂ are the latitudes of the two points, and
- long₁ and long₂ are the longitudes of the two points.





