

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE, 2012

SR. NO.	Particulars	(RS. IN LAKH)			
		3 Months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Previous year ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2011 (Audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	891.60	671.55	810.60	2148.85
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	891.60	671.55	810.60	2148.85
2	Expenses				
	a. Cost of Material Consumed	858.50	665.80	772.57	2129.54
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	0.00	0.00	0.00	0.00
	d. Employee benefits expense	2.64	2.40	25.30	0.26
	e. Depreciation and Amortisation expense	5.06	4.60	1.60	39.76
	f. Other Expenses	23.60	4.68	7.28	41.09
	Total Expenses	889.80	677.48	806.75	2210.65
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	1.80	-5.93	3.85	-61.80
4	Other Income	0.00	0.01	0.00	1.56
5	Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)	1.80	-5.92	3.85	-60.24
6	Finance Costs	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)	1.80	-5.92	3.85	-60.24
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	1.80	-5.92	3.85	-60.24
10	Tax Expense	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	1.80	-5.92	3.85	-60.24
12	Extraordinary items (Net of Tax expense Rs. Nil)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	1.80	-5.92	3.85	-60.24
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	726.73	726.73	726.73	726.73
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	62.67	64.53	145.10	67.56
16	Earning Per Share (before extraordinary items - not annualised)				
	(a) Basic	0.02	-0.08	0.05	-0.83
	(b) Diluted	0.02	-0.08	0.05	-0.83
17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic	0.02	-0.08	0.05	-0.83
	(b) Diluted	0.02	-0.08	0.05	-0.83

PART - 2					
SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Previous year ended
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2011 (Audited)
A PARTICULARS OF SHAREHOLDING					
1	Public Share Holding				
	- Number of Shares	267316	267316	241589	241589
	- Percentage of Shareholding	3.68%	3.68%	3.31%	3.31%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered				
	- Number of Shares	7000001	7000001	7025728	7025728
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	96.32%	96.32%	96.69%	96.69%

	PARTICULARS	3 MONTHS ENDED 30.06.2012
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	NIL
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	NIL

Notes:

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 03rd
- August, 2012
 - Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to bifurcate the results and capital employed segment wise on the basis of estimations.
 - During the quarter ended 30.06.2012, total NIL investors' complaints were received which were redressed during the quarter itself. There was no complaint pending at the beginning or at the end of the quarter.
 - Provision for Taxation has not been made for the quarter ended 30/06/2012.
 - Figures are provisional and have been regrouped wherever necessary.

Place : Mumbai
Date: 03.08.2012

For KESAR PETROPRODUCTS LTD.

AJAY SHARMA
DIRECTOR