

Unaudited Financial Results (Provisional) for Year Ended 31st March,2014

PART-1

(Rs In Lacs)

SR.	Particulars	3 months ended 31.03.2014	Preeceding 3 months ended 31.12.2013	Corresponding 3 months ended 31.03.2013 in the previous year	Year to date figures for current period ended 31.03.2014	Previous year ended 31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	4088.86	3620.05	2547.37	15315.61	4438.11
	b) Other Operating Income	0	0.00	0.00	0	0.00
	Total Income from operations (net)	4088.86	3620.05	2547.37	15315.61	4438.11
2	Expenses					
	a. Cost of Material Consumed	3801.34	3484.30	1661.82	14055.44	4121.75
	b. Purchase of Traded Goods	0	0.00	0.00	0	0.00
	c. Changes in inventories of finished goods, work-in- progress and stock -in-trade	0	-405.82	0.00	0	160.09
	d. Employee benefits expense	67.5	107.23	2.92	302.4	21.24
	e. Depreciation and Amortisation expense	9.8	9.50	9.80	42	41.72
	f. Other Expenses	276.37	292.15	575.05	754.35	78.39
	Total Expenses	4155.01	3487.36	2249.59	15154.19	4423.19
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	-66.15	132.69	297.78	161.42	14.92
4	Other Income	2.48	9.22	0.00	25.99	8.32
5	Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)	-63.67	141.91	297.78	187.41	23.24
6	Finance Costs	0	0.00	0.00	0	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)	-63.67	141.91	297.78	187.41	23.24
8	Exceptional Items - Expenditure / (Income)	0	0.00	0.00	0	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	-63.67	141.91	297.78	187.41	23.24
10	Tax Expense	0	0.00	0.00	0	3.87
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	-63.67	141.91	297.78	187.41	19.37
12	Extraordinary items (Net of Tax expense Rs. Nil)	0	0.00	0.00	0	0.00
13	Net Profit / (Loss) for the period (11 ± 12)	-63.67	141.91	297.78	187.41	19.37
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	726.73	726.73	726.73	726.73	726.73
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	91.77	155.44	330.34	219.95	32.54
16	Earning Per Share (before extraordinary items - not annualised)					
	(a) Basic	0.88	1.95	4.09	2.58	0.27
	(b) Diluted	0.88	1.95	4.09	2.58	0.27
17	Earning Per Share (after extraordinary items - not annualised)					
	(a) Basic	0.88	1.95	4.09	2.58	0.27
	(b) Diluted	0.88	1.95	4.09	2.58	0.27

PART- 2						
SR.	Particulars	3 months ended 31.03.2014	Preceding 3 months ended 31.12.2013	Corresponding 3 months ended in the previous year 31.03.2013	Year to date figures for current period ended 31.03.2014	Previous year ended 31.03.2013
A	PARTICULARS OF SHAREHOLDING					
1	Public Share Holding					
	- Number of Shares	3767316	3767316	3767316	3767316	3767316
	- Percentage of Shareholding	51.84%	51.84%	51.84%	51.84%	51.84%
2	Promoter and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered					
	- Number of Shares	3500001	3500001	3500001	3500001	3500001
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	48.16%	48.16%	48.16%	48.16%	48.16%

	PARTICULARS	12 MONTHS ENDED 31.03.2014
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	1
2	RECEIVED DURING THE YEAR	NIL
3	DISPOSED OF DURING THE QUARTER	NIL
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	1

Notes:

- The above results have been taken on record in the meeting of the Board of Directors of the Company held on 14th May,2014.
1. Since majority of the assets are located in one place and most of the expenses are of common nature, the management has decided not to bifurcate the results and capital employed segment wise on the basis of estimations.
 2. During the quarter ended 31.03.2014, total NIL investors' complaints were received which were redressed during the quarter itself. There was 1 complaint pending at the end of the quarter.
 3. Provision for Taxation has not been made for the quarter ended 31.03.2014
 4. Figures are provisional and have been regrouped wherever necessary.

For KESAR PETROPRODUCTS LIMITED

Place : Mumbai
Date :14th May,2014

DIRECTOR