



## FILTERS

customer	All
region	All
market	All
division	All

## P & L by fiscal year

NOTE:2020 vs2021 in not a part of pivot table

Metrics	Fiscal year				2021 vs 2020
	2019	2020	2021		
net sales \$ ml	87.5M	196.7M	598.9M		204.5%
Sum of COGS	51.2M	123.4M	380.7M		208.6%
Gross Margin	36.2M	73.3M	218.2M		197.6%
GM %	41.4%	37.3%	36.4%		-2.3%

