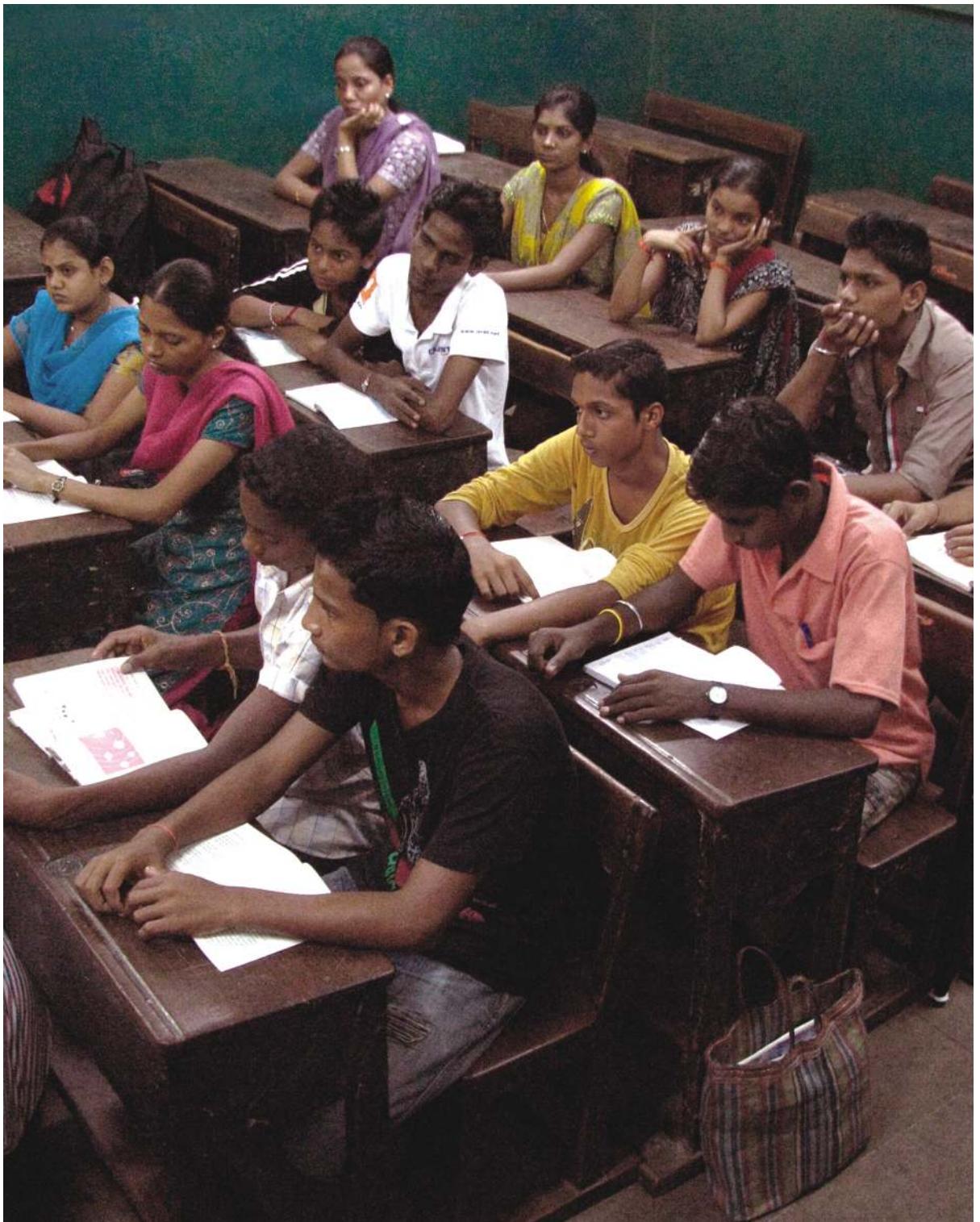




Masoom team



11 Madina Manzil, Post office Lane,
Near Dena Bank, Dr. Ambedkar Road,
Parel East, Mumbai 400012

admin@masoomeducation.org
+91 91675 77131

www.masoomeducation.org

ANNUAL REPORT 2010-11

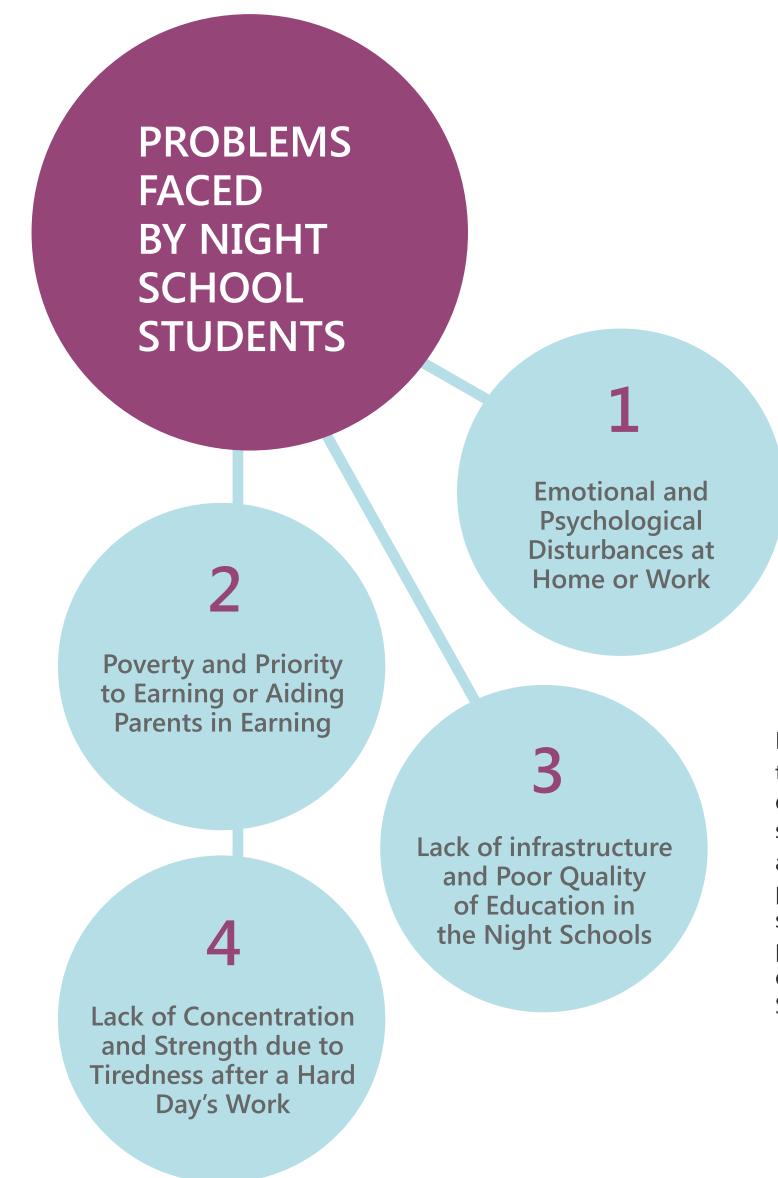




"IF WE PROVIDE QUALITY EDUCATIONAL RESOURCES TO NIGHT SCHOOLS THEN WE BUILD A STRONG ACADEMIC FOUNDATION AMONG THE STUDENTS THAT WILL LEAD TO BETTER CAREER OPPORTUNITIES FOR THEM"

ABOUT MASOOM

Night School is a unique feature in Maharashtra. There are 210 Night Schools in the state of Maharashtra, of which 150 are in Mumbai. Around 10,000 to 15,000 youth in the age group of 15 – 20 years study in these Night Schools that are run by various Trusts. Children of migrant / local workers attend these Night Schools since they cannot attend day schools either because they are working during the day or they have to share household responsibilities. Most Night Schools are Secondary schools offering studies for classes 8, 9 and 10. Through our research we found that students have great aspirations to study and more importantly, they have faith in the education system. However, the current system fails to meet the expectations of these students. Lack of basic resources and apathy towards Night Schools were the highlights of the research done on Night Schools.



Masoom was founded to give the best quality education to Night School students. Our programs aim to improve academic performance and the standard of living by providing better job opportunities to Night School students.

OUR VISION IS TO ENABLE YOUNG PEOPLE TO LEARN WHILE THEY EARN

OUR MISSION IS TO ENABLE NIGHT SCHOOL STUDENTS TO ACHIEVE THEIR FULL POTENTIAL THROUGH EDUCATIONAL AND POLICY SUPPORT

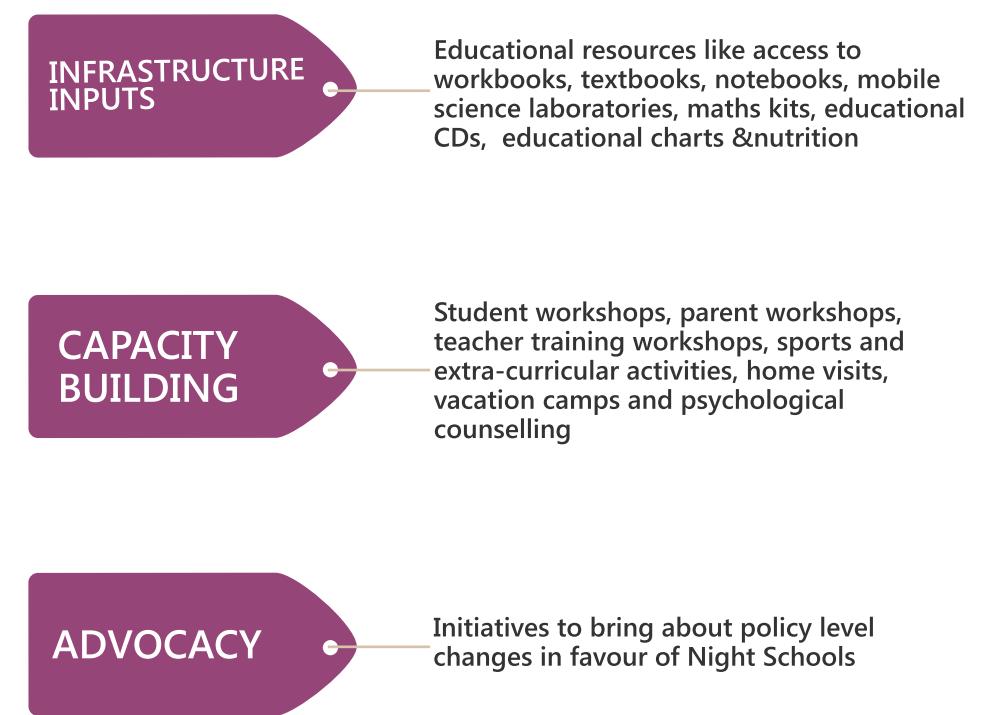
OUR WAY OF EDUCATIONAL ENHANCEMENT

Masoom believes that every child has a fundamental right to good education and better career opportunities. Masoom has developed a three pronged intervention model to provide good quality education to Night School students.

The three pronged model of Masoom is as follows:

1. INFRASTRUCTURE INPUTS
2. CAPACITY BUILDING
3. ADVOCACY

INTERVENTION MODEL





Science practical session at Utkarsh Night School

164 CDP SESSIONS WERE CONDUCTED IN 2010-11

SCIENCE MOBILE LABORATORIES

- 1. Science practical sessions were conducted across 10 Night Schools through the mobile science laboratory.
- 2. Enabled practical and interactive learning.
- 3. Opportunity for students to perform experiments.
- 4. Better understanding of concepts. Average post-test scores increased by 60%.
- 5. Aroused interest in the subject.
- 6. Helped students in their SSC Board Practical Exams.

"I LIKED THE 'REFLECTION OF LIGHT' PRACTICAL A LOT; IT HELPED ME TO STUDY THAT PARTICULAR CHAPTER MORE EASILY"

-SANJAY, ADARSH NIGHT SCHOOL

INFRASTRUCTURE INPUTS



Adarsh Night School student studying from the study material provided

BOOKS DISTRIBUTION

- 1. Notebooks and textbooks distributed to students
- 2. Helped reduce the financial burden on students
- 3. Helped to retain students who would have otherwise dropped out as they could not afford to buy books

"WE ARE GLAD THAT MASOOM IS PROVIDING US NOTEBOOKS AND TEXTBOOKS TO STUDY. IT HAS REMOVED THE ECONOMIC BURDEN ON OUR PARENTS WHO WOULD HAVE SURELY WITHDRAWN US FROM SCHOOL DUE TO THEIR INABILITY TO MEET THESE EXPENSES"

-EXPLAINED A GROUP FROM VIDYAMANDIR GIRLS NIGHT SCHOOL DURING FGD

MORE THAN 1500 NOTEBOOKS AND 100 TEXTBOOK SETS WERE DISTRIBUTED BY MASOOM IN THE PAST YEAR

NUTRITION WAS PROVIDED TO AN AVERAGE OF 450 STUDENTS ACROSS 10 NIGHT SCHOOLS IN ASSOCIATION WITH KALPATARU MAHILA MANDAL

NUTRITION PROJECT

- 1. Nutrition is beneficial for students who come to these schools directly from their respective workplaces. It is a much-needed supplement after a day of hard work and exertion.
- 2. Evening snacks were provided to students across 10 Night Schools.
- 3. Helped in improving concentration levels and attendance.
- 4. Helped to retain existing students.

"EVERYDAY WE RECEIVE NUTRITION AND IT REALLY HELPS US TO CONCENTRATE BETTER"

-DEEPAK JOSHI, MILIND NIGHT SCHOOL



Evening meal distribution at Utkarsh Night School

MASOOM LIBRARY

- 1. Set up in all Masoom partner schools. Material includes reference books, autobiographies and storybooks
- 2. Developed and nurtured interest in reading

"THE LIBRARY HELPED US TO IMPROVE OUR GENERAL KNOWLEDGE AND ALSO HELPED US TO ENHANCE OUR VISION ABOUT THE WORLD OUTSIDE"

-PARIYANKA, ADARSH SCHOOL

257 BOOKS HAVE BEEN REFERRED TO BY 250 STUDENTS IN THE PREVIOUS YEAR



Teachers' Training at Alibaug

TEACHER TRAINING WORKSHOP

A 2-day residential workshop for all Night School teachers was organised in April 2011. This workshop sought to build teamwork and ownership among teachers with the aim to improving the quality of education in Night Schools. 22 teachers participated and exchanged their views about issues plaguing these schools. The resource person and their team played many games and undertook various activities during their interaction with the teachers.

CAPACITY BUILDING

"THIS TRAINING SESSION CUM WORKSHOP WAS DIFFERENT; WE GOT THE OPPORTUNITY TO UNDERSTAND OUR OWN SKILLS THROUGH DIFFERENT PLAY ACTIVITIES"

- MR. SHEWALE, AADARSH NIGHT SCHOOL

SSC MODERATORS' SESSION

OUR BIG ACHIEVEMENTS ACROSS ALL OUR 10 NIGHT SCHOOLS



English SSC moderator Mr. Patil, conducts a session at Vidyamandir school

AVERAGE SSC SCORE ACHIEVED IN 2011 WAS **68%** AS AGAINST **40%** IN 2010

UTKARSH NIGHT SCHOOL TOPPED WITH **100%** RESULTS

Special sessions of SSC moderators were organized for students of standard 10 to provide them inputs on preparations for the Senior Secondary Certificate examinations. Moderators provided guidance to students in Science, English, Marathi, Maths and Geography.

"THE SSC MODERATORS' SESSIONS HELPED ME TO REINFORCE THE CONCEPTS IN THE SYLLABI. THE ENGLISH MODERATORS' SESSION HELPED ME TO CLEAR MY CONCEPTS IN ENGLISH GRAMMAR, LETTER AND STORY WRITING"

-NILESH SHINDE, KMS SCHOOL

PSYCHOLOGICAL COUNSELLING

Counselling is provided to needy students to resolve any psychological problems that may affect their academic performance.

74
COUNSELLING SESSIONS WERE HELD FOR **34** STUDENTS

DE-ADDICTION WORKSHOP

Masoom partnered with the Salaam Bombay Foundation to conduct de-addiction workshops for 115 students. The workshops raised awareness about the ill-effects of Gutka and Tobacco consumption.

"I WOULD LIKE TO JOIN AN ORGANIZATION LIKE SALAAM BOMBAY, AFTER COMPLETING MY EDUCATION; I WOULD LIKE TO WORK ON THIS ISSUE."

-NILESH, MARATHA NIGHT SCHOOL



A de-addiction session at SahakarNight School by a resource person from the Salam Bombay foundation

FOCUSSED GROUP DISCUSSION

Focussed Group Discussion (FGD) conducted with 234 students from all the schools in March 2011. Student feedback during these sessions helped Masoom understand the impact of its programs. Masoom has planned its activities for the academic year 2012 based on inputs from these FGDs.

"WE ARE GLAD THAT MASOOM CONSIDERED OUR NEEDS AND ASKED OUR OPINION ABOUT ITS PROGRAMS"

-ADARSH SCHOOL STUDENTS



A Masoom Program Manager conducts a Focus Group Discussion at Vidyamandir Night School

HOME VISITS

To maintain regularity at school, special home visits were arranged. Masoom coordinators conducted **188** home visits along with teachers. As a result of these visits, 85 students started attending school regularly.

CAPACITY
BUILDING



Masoom coordinator at a Home visit

ENROLMENT DRIVE

During May, June and July 2011, Masoom conducted an enrolment drive in the community through volunteers and street plays in an attempt encourage out-of-school children and adolescents to enrol in Night Schools.

Masoom visited 120 homes of out-of-school adolescents and managed to enrol 65 new students in Night Schools.

18 STUDENTS
PARTICIPATED IN
A PICNIC AND
A SPORTS EVENT
ORGANISED AND
CONDUCTED BY
MASOOM

SUPPORT TO THE VISUALLY IMPAIRED

1. During the current academic year, 27 visually impaired students received support in the form of Braille kits, mobility sticks, audio-visual tools and special educators.

2. Over 12 months, our resource teacher conducted 3 sessions per week with visually challenged students.

"WE HAVE RECEIVED AUDIO VISUAL TOOLS, BRAILLE KIT AND SPECIAL INSTRUCTOR AND THAT REALLY MADE MY WAY SMOOTHER TO STUDY WITHOUT HINDRANCES"

-LAIR BABA, MARATHA NIGHT SCHOOL



Masoom's resource teacher during sessions with visually impaired students from Maratha Night School

ENGLISH CONVERSATION

1. Masoom partnered with Leapforward to implement sessions on English conversation.
2. The program aims to build reading skills among students.
3. It also aims to strengthen their basics of English as a subject.
4. Volunteers successfully implemented this program over the year.

"NOW I CAN READ 4 ALPHABETICAL WORDS AND SPEAK ENGLISH WORDS AND SENTENCES PROPERLY, THANK YOU RAVI SIR FOR TEACHING US"

-TANAJI, MILIND NIGHT SCHOOL

125
ENGLISH
CONVERSATION
SESSIONS
WERE HELD

EXTRA CLASSES

1. Masoom volunteers provide additional academic support to students of Class 10 through sessions on Saturdays.
2. 88 extra classes were arranged across all schools for students of Class 10.
3. Through the year, volunteers conducted sessions in English and Maths, which are considered difficult subjects.

ANNUAL PICNIC AND EDUCATIONAL TRIP

An annual picnic of Masoom Night Schools was organised at Tekujiniwadi at Mumbai and an annual educational trip to Yusuf Meherauli Centre at Panvel was organised for all the schools. 124 students came for the picnic and 36 students attended the educational trip.

"WE HAVE NOT ATTENDED SUCH AN OUTING BEFORE, TEKUJINIWADI EXPERIENCE WAS REALLY GREAT AND I WILL NEVER FORGET THIS"

-GIRDAS, MILIND NIGHT SCHOOL



Volunteer Mr. Himanshu teaching the Leapforward English syllabus to students



Water Park picnic with visually impaired students



Volunteers from the Rotract club of HR College, Mumbai taking the oath on the sports day along with the participating students

SPORTS ACTIVITIES

1. Masoom believes in recreation for holistic development of children. Thus in collaboration with HR College of Rotract, we organised a sports day for all our Night School students.
2. 12 sports activities were held in all 10 schools with participation from 94 students from 9 different schools.



Blood group identification during the Health Camp

HEALTH CAMP

1. A camp to check blood groups was organised with the help of the staff of King Edward Memorial Hospital, Mumbai.
2. 208 students and 20 teachers received their respective blood group identification cards.

SUMMER CAMP

Masoom organised a summer camp for students of classes 8 and 9 to build their academic foundation. On an average, 80 students attended the summer camp. Masoom created a syllabus of basic concepts in Maths, Science and English to bridge the gap between student competence and the grade specific competency needed. The syllabus was taught by our volunteers.

DIWALI CAMP

1. A Diwali camp was organised by Masoom to strengthen the academic base of Night School students.
2. 10 volunteers conducted various classes and play activities that were attended by 26 students.



Students engaged in paper mashe activity during Diwali

VOCATIONAL GUIDANCE WORKSHOP

A vocational guidance workshop was organised in 3 centres for all students of 9 schools to expose them to various employment opportunities. 170 students attended the workshop.

"WE WERE NOT AWARE ABOUT CAREER OPTIONS AND COURSES FOR THE SAME, THIS SESSION CERTAINLY ENHANCED OUR VISION ABOUT CAREER OPPORTUNITIES AND OUR INTEREST AREAS"

-GROUP OF STUDENTS WHO ATTENDED THE SESSIONS

Parents Teachers Meeting at the Night School



PARENTS TEACHER MEETINGS

Masoom organised parent teacher meetings in order to inform parents about our activities and also to convince them to support and encourage their children to attend schools. 8 such meetings were organised last year.

ADVOCACY

MASOOM INITIATED A MEETING WITH THE ADDITIONAL MUNICIPAL COMMISSIONER – MR. MOHAN ADTHANI ALONG WITH THE NIGHT SCHOOL HEAD MASTERS ASSOCIATION. VARIOUS ISSUES CONCERNING NIGHT SCHOOLS WERE HIGHLIGHTED. THE COMMISSIONER AGREED ON TAKING SOME POLICY LEVEL INITIATIVES SUCH AS GIVING ACCESS TO DAY SCHOOL PLAYGROUNDS AND CLASSES DURING VACATIONS AND PUBLIC HOLIDAYS. MR. ADTHANI DIRECTED THE CONCERNED EDUCATION OFFICER TO TAKE THIS INITIATIVE FORWARD.

Masoom organised a meeting with the education department of the State Government regarding implementation of the school grading programme. The program has been customised as per the requirements specific to Night Schools. As of June 2011, this programme has been implemented across 15 Night Schools.

RIPPLES OF SUCCESS



GIRIDAS PAYKOLI

After completing class 7, Giridas migrated to Mumbai to support his family. Since his fisherman father was unable to support his education, Giridas decided to enrol into a Night School while simultaneously working in a hotel. After a few days a Masoom personnel noticed Giridas's irregular attendance. Due to his evening shifts Giridas said that he was unable to attend school at night. Even though he unsuccessfully requested his employer to change his work-shift. Masoom's team approached the hotel owner and explained to him Giridas's zest to learn further. They asked him to support Giridas in his quest for continuing his education. Now Giridas attends Night School regularly and his employer supports Giridas's decision to pursue his education.

AMOL PASHILKAR

Amol began working during his high school days to support his family. His employer was kind enough to support his education and encouraged him to study further. In spite of having good teachers he was not confident about passing Maths in his board exams. Masoom staff encouraged him to attend extra classes conducted by volunteers. Amol agreed and as a result of this, his Maths improved. He finally scored really well in Maths and cleared his board exams with flying colours. He also benefitted greatly from attending the moderator's sessions and extra classes by volunteers. Currently Amol is studying commerce and working at a chartered accountant's firm. He wants to become a Chartered Accountant.



BRIJESH MADHUKAR KADAM

After a 2-year gap, Brijesh's sister asked him to enrol in a Night School and to continue his education to complete his 10th standard. Brijesh had many misunderstandings about Night Schools like irregular attendance and lack of seriousness about academics by students. However, after visiting a Masoom partner Night School he liked all the facilities being provided to the students. He admits that after attending extra classes and the SSC moderator sessions he gained confidence and passed his exams. He decided to continue his education and enrolled in the commerce stream of a Night College. Masoom helped to place Brijesh at Edelweiss Capital where he currently works during the day.



PRIYANKA KARIYARUM

When her father lost his job, Priyanka Kariyaram was left with no choice but to work in a garment company to support her family. However, without vacillation she continued her schooling and was regular at school. Unfortunately the Day School did not have an English teacher and her only relief was the different academic services provided by Masoom. Masoom volunteer Mr. Shroff taught English at this school and Priyanka took advantage of every single facility provided by Masoom in order to appear for her board exams. Priyanka scored 81.82% and stood first from her school. Currently she is studying commerce in college through financial support from Masoom's Scholarship Program. Also, her studies for a Diploma in Computer Software are being financially supported by one of our donors.



MASOOM GOVERNANCE

NIKITA KETKAR

FOUNDER & CEO

A postgraduate in Political Sciences from Mumbai University, Nikita has an exciting and a varied background –she has worked as a journalist, a lecturer and a social worker before qualifying for the Indian Civil Services. Nikita along with a team of Night College students conducted a research on the educational challenges faced by Night School students.



THE TRUSTEES

MRS. VIDYA SHAH

Vidya is an Executive Director and Head of the EdelGive Foundation. She is responsible for providing strategic direction to the Foundation as well as guiding its overall development. Vidya is an MBA from the Indian Institute of Management (IIM), Ahmedabad.

MR. ADITYA NATRAJ

Aditya is the Founder and Director of the Kaivalya Education Foundation which works to transform government schools. An MA in Economics and an MBA from INSEAD, Aditya has previously worked as a Programme Director at Pratham, a Consultant for the World Bank in Afghanistan.

MR. AASHU CALAPA

Armed with a Master's Degree in Personnel Management and Industrial Relations from the Tata Institute of Social Sciences (TISS), Aashu has over 17 years of experience in Human Resources and is currently the Executive Vice President of Human Resources for First Source.

MR. VINEET KETKAR

Mr. Ketkar is a Chartered Accountant by profession and has worked with numerous corporate organizations before he established his own practice. He provides financial guidance to Masoom.

DR. CHANDRASHEKHAR BANGARGI

A doctor by profession, he has been guiding Masoom on advocacy issues.

OUR SPECIAL THANKS TO OUR VOLUNTEERS

Mr. Ravi Pilani	Ms. Meher Bharucha	Mr. Anand Periwal
Mr. Shriram Sing	Ms. Priti Nair	Mr. Atul Tibrewala
Mr. TV Rangaswami	Mr. Salil Thanawala	Ms. Kanika Tibrewala
Mr. Nilesh Gugle	Ms. Shweta Surve	Mr. Ravi Bagaria
Mr. Sanjay Shroff	Ms. Varsha Valecha	Ms. Karla Kevin
Mr. Arpan Joshi	Mr. Rahul Mehta	Mr. Amol Pashikar
Ms. Deepika Padmanabhan	Ms. Ranjita Deo	Mr. Kavas Mistry
Ms. Rutu Charan	Mr. Mounik Kapadia	Mr. Ankur Shodhani
Ms. Aditi Chand	Mr. Neil Shah	Ms. Evelyn Taylor
Mr. Neel Shah	Mr. Guruprasad Narvekar	Mrs. Lakshmi Jaykar
Ms. Soniya Bhavnani	Mr. Abhinav Suri	Ms. Priya Singh
Ms. Vidya Dayal	Ms. Nupur Lall	Mr. Toni Singh
Ms. Nikita Kabe	Mr. Dhairyra Dhruba	*Students of HR College
Mr. Sanjay Kanse	Ms. Rajlakshmi Dixit	of Rotract

THANKS TO THE TRUSTEES, HEAD MASTERS AND TEACHERS OF THE FOLLOWING 10 MASOOM NIGHT SCHOOLS

Adarsh Night School	Social Night School
Agarkar Night School	Sahakar Night School
Milind Night School	Kirti Night School
Utkarsh Night School	KMS Night School
Maratha Night School	Vidyamandir Night School

THANKS TO OUR WELL-WISHERS

- MLC Mr. Kapil Patil and Mr. Belsare for their continuous support to Masoom.
- Dr. Ashit Bavadekar for sponsoring a special screening of the Marathi feature film 'Mi Sindhutai Sapkal' for our Night School students.
- Lavin Marchandani & Team @ aTEEtude of giving, for donating t-shirts.
- D'Costa for donating cloth pouches.
- Pooja Taparia for donating rakhis.

THE WAY AHEAD

INTRODUCING GRADING PROCESS IN THE SCHOOLS

Masoom will introduce a grading process to assess schools and upgrade them based on their respective grade. The grading process will be based on a tool developed by the State Education Department. The aim of the program is to enable the schools to progress to Grade A level.

SETTING UP ACADEMIC TEAM WITHIN MASOOM

Masoom has set up an academic team to monitor the teaching and learning process in schools and to facilitate the school up-gradation process.

STRENGTHENING THE CAREER CELL OF MASOOM

The focus of the career cell will be towards placing students in higher technical courses like civil engineering etc. For other students who are not inclined towards higher studies, the cell will work towards securing placements for them in decent paying jobs.

IMPLEMENTATION OF BRIDGE COURSE

Masoom's academic team has worked on the bridge course to build the academic foundation of students of Night Schools. Masoom will train the teachers to implement the bridge course in such Night Schools.

PROGRAM PARTNERSHIPS

From the following academic year, Masoom has partnered with an organization named Hippocampus. This program will aim at encouraging students towards reading English storybooks. The books are levelled and will be provided by Hippocampus. Masoom will implement this program in all its 15 partner schools. As a result of this program, it is estimated that around 400 students will be able to fluently read simple English.

FINANCE

Ambavat Jain & Associates

chartered accountants

5-B, Ground Floor, Onlooker Building, 14, Sir, P.M. Road, Fort, Mumbai - 400001.

Tel/Fax: 91-22-43153000 e-mail : jaa@spireindia.com

FORM NO. 10B

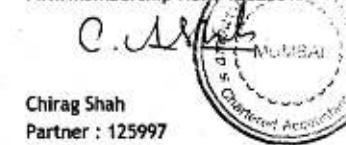
Audit report under section 12A(b) of the Income Tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the Balance Sheet as at 31 March, 2011, and the Income and Expenditure account for the year ended on that date, attached herewith, of M/s. MASOOM having its Head office at B-402, EMGEE GREENS, INDIA STEEL GATE, S.M.ROAD, WADALA (EAST), MUMBAI - 400 037 and assessed to tax vide PAN : AACTM1118K and Report that:

1. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.
 2. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on the test basis, evidence supporting the amounts and disclosures in the financial statements. An Audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
 3. We have obtained all the information and explanation which, to the best of our knowledge and belief, were necessary for the purpose of the audit.
 4. In our opinion, proper books of account have been kept by the head office of the assessee so far as appears from our examination of the books.
 5. In our opinion and to the best of our information and according to the explanation given to us, the said accounts, read with notes thereon, if any, give a true and fair view;
- i. In the case of the Balance Sheet , of the state of the affairs of the assessee as at 31st March, 2011 and
 - ii. in the case of the Income and Expenditure account, surplus of the assessee for the year ended on that date.

The prescribed particulars are annexed hereto.

For Ambavat Jain & Associates
Chartered Accountants
Firm Membership No. 128230W



Ambavat Jain & Associates

chartered accountants

5-B, Ground Floor, Onlooker Building, 14, Sir, P.M. Road, Fort, Mumbai - 400001.
Tel/Fax: 91-22-43153000 e-mail : jaa@spireindia.com

ANNEXURE

MASOON

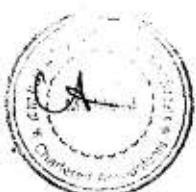
Statement of Particulars

I. Application of income for charitable or religious purposes

1 Amount of income of previous year applied to charitable or religious purposes in India during that year.	Rs. 3095378.00	of salary, allowance or otherwise? If so, give details.
2 Whether the trust/institution has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purpose in India during the previous year.	NIL	4 Whether the service of the trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any
3 Amount of income accumulated or set apart / finally set apart for application to charitable or religious purposes, to the extent it does not exceed 15 percent of the income derived from property held under trust wholly in part only for the purposes.	Rs. 807041.94	5 Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person? If so, give details thereof together with consideration paid
4 Amount of income eligible for exemption under section 11 (1)(c): (Give details).	NIL	6 Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received
5 Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purpose under section 11 (2).	Rs. 1477859.66	7 Whether any income or property of the trust/institution was diverted during the previous year in favour of any such person ? If so, give details thereof together with the amount of income or value of property so diverted.
6 Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof.	Invested by way of deposits in Scheduled Bank	8 Whether the income or property of the trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details.
7 Whether any part of income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof.	NIL	
8 Whether, during the previous year, any part of income accumulated or set apart for specified purpose under section 11(2) in any earlier year:		
(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or	NIL	
(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or	NIL	
(c) has not been utilised for purpose for which it was Accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry there of ? If so, details thereof.	NIL	

II. Application or use of income or property for the benefit of person referred to in section 13(3)

1 Whether any part of the income or property of the trust/ institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any.	NOT APPLICABLE
2 Whether any land, building or other property of the trust/institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give detail of the property and the amount of rent or compensation charged, if any.	NOT APPLICABLE
3 Whether any payment was made to any such person during the previous year by way	REFER ANNEXURE 1



of salary, allowance or otherwise? If so, give details.	NOT APPLICABLE
4 Whether the service of the trust/institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any	NOT APPLICABLE
5 Whether any share, security or other property was purchased by or on behalf of the trust/institution during the previous year from any such person? If so, give details thereof together with consideration paid	NOT APPLICABLE
6 Whether any share, security or other property was sold by or on behalf of the trust/institution during the previous year to any such person? If so, give details thereof together with the consideration received	NOT APPLICABLE
7 Whether any income or property of the trust/institution was diverted during the previous year in favour of any such person ? If so, give details thereof together with the amount of income or value of property so diverted.	NOT APPLICABLE
8 Whether the income or property of the trust/institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details.	NOT APPLICABLE

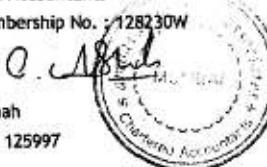
III. Investments held at any time during the previous year(s) in concerns in which person referred to in section 13(3) have a substantial interest

Sl. No.	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment	Income from the investment	Whether the amount in col. 4 exceeds 5 percent of the capital of the concern during the previous year---say, Yes / No.
1	2	3	4	5	6
NOT APPLICABLE					
Total					

For Ambavat Jain & Associates

Chartered Accountants

Firm Membership No. 128230W



Chirag Shah

Partner : 125997

MUMBAI

Date : 30/07/2011



Ambavat Jain & Associates

chartered accountants

5-B, Ground Floor, Onlooker Building, 14, Sir, P.M. Road, Fort, Mumbai - 400001.
Tel/Fax: 91-22-43153000 e-mail : jaa@spireindia.com

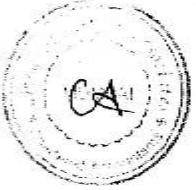
**REPORT OF THE AUDITORS RELATING TO ACCOUNTS AUDITED UNDER SUB-DIVISION (2) OF SECTIONS 33 & 34 AND RULE 19 OF
THE BOMBAY PUBLIC TRUSTS ACT.**

MASOOM

Registration No.: E-24715
Name of the Public Trust : MASOOM

For the year ending : 31st March, 2011

- A. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules; Yes
- B. Whether receipts and disbursements are properly and correctly shown in the accounts; Yes
- C. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts; Yes
- D. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him; Yes
- E. Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in previous audit report have been duly complied with; Yes
- F. Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him; Yes
- G. Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the trust; No
- H. Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the trust; The amounts of outstanding for more than one year and the amounts written off, if any; NIL
- I. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/-; Not Applicable
- J. Whether any money of the public trust has been invested contrary to the provisions of Section 35; No
- K. Alienations, if any, of the immovable property contrary to the provisions of Sec. 36 which have come to the notice of the auditor; No
- L. All cases of irregular, illegal or improper expenditure, or failure of omission to recover money or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;



- M. Whether the budget has been filed in the form provided by Rule 16A ; Yes
- N. Whether the maximum and minimum number of the trustees is maintained; Yes
- O. Whether the meetings are held regularly as provided in such instrument; Yes
- P. Whether the minute books of the proceedings of the meeting is maintained; Yes
- Q. Whether any of the trustees has any interest in the investment of the trust; No
- R. Whether any of the trustees is a debtor or creditor of the trust; No
- S. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly compiled with by the trustees during the period of audit; Not Applicable

Any Special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.

For Ambavat Jain & Associates

Chartered Accountants

Firm Membership No. : 128230W



Chirag Shah
Partner : 125997
MUMBAI
Date : 30/07/2011



THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE - IX
(Vide Rule 17 (1))
Name of Public Trust : MASOON
Registration No.E-24715
Income & Expenditure Account for the year ending 31.03.2011

EXPENDITURE	AMOUNT	AMOUNT 31-3-2011	AMOUNT 31-3-2010	INCOME	AMOUNT	AMOUNT 31-3-2011	AMOUNT 31-3-2010
To Expenditure in respect of properties				By Rent Accrued Realised			
Rates, Taxes, Cesses							
Electricity Charges	13,320						
Repairs and Maintenance							
Telephone expenses	56,274			By Interest			
Office Rent	170,500			Interest on FD Realised on Bank Accounts	31,736		
Conveyance	33,743				31,736		
Depreciation	130,502					16,653	
Other Expenses	56,378						
To Remuneration to Trustee							
To Legal Expenses							
To Audit Fees							
To Bank Charges							
To Amount written off :							
(a) Bad Debts							
(b) Loan Scholarship							
(c) Irrevocable Rentis							
(d) Other Items							
To Miscellaneous Expenses							
To Depreciation							
To Commission Paid							
To Transfer to :							
Dowdravys Fund							
Ordinary Fund							
To Expenditure on Objects of the Trust							
(a) Religious							
(b) Educational							
i) Educational Set up Expenses							
Electricity Expenses							
Telephone Expenses							
Repairs and Maintenance	4,850						
Office Rent							
Conveyance							
Salaries	837,769						
Other Expenses	33,944						
Printing and Stationeries	33,944						
Education-Material Expenses	230,855						
ii) Educational Training							
Training- Teacher, Student, Parents							
Training-Blind	21,044						
	21,087						
	40,031						
	57,348						
iii) Educational Cost-Activity							
Activity Material Expenses	163,214						
	163,214						
	110,397						
iv) Educational - Other-Activities							
Activities-Occurricular	305,772						
	305,772						
	105,712						
(c) Medical Relief							
(d) Relief of Poverty							
(e) Other Charitable Objects							
To Surplus carried over to Balance Sheet							
TOTAL	5,380,280	3,742,876		TOTAL	5,380,280	3,742,876	

As per our report of even date.

For Ambavat Jain & Associates
Chartered Accountants
Firm Membership No. : 128230W



Ching Shah
Partner : 129957
Mumbai
Date : 30/07/2011



Mumbai

Chartered Accountants

Mumbai

Date : 30/07/2011

Ambavat Jain & Associates
Chartered Accountants
Mumbai
Date : 30/07/2011

Ketkawal

Trustee
Nikita Ketkar

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE - VIII
(Vide Rule 17 (1))
Name of Public Trust : MASOON
Registration No.E-24715
Balance Sheet as on 31.03.2011

FUND & LIABILITIES	AMOUNT	AMOUNT 31-3-2011	AMOUNT 31-3-2010	PROPERTY AND ASSETS	AMOUNT	AMOUNT 31-3-2011	AMOUNT 31-3-2010
Trust Funds or Corpus : (As Per Annexure A)				Immovable Properties : (At Cost)			
Balance as per last Adjustment during the year	5,000.00 640,000.00	645,000.00	5,000.00	Balance as per last Balance Sheet			
				Addition during the year			
				Less : Sales during the year			
				Depreciation up to date			
Other Earmarked Funds : (As Per Annexure B)				Investments :			
Ordinary Fund				Balance as per Last Balance Sheet			
				Add : During the Year			
Loans (Secured or Unsecured) : From Trustees				Plant & Machinery :			
From Others				Balance as per last Balance Sheet			
				Addition during the year			
Liabilities :				Less : Sales during the year			
For Expenses	41,833			Depreciation up to date			
For Advances							
For Rent and other Deposits							
For Sundry Balance							
For Electricity	219						
For Audit Fees	22,160						
Income and Expenditure Account				Advances :			
Balance as per last Balance Sheet	2,386,063			To Trustees			
Less : Appropriation if any				To Employees			
Add : Surplus as per Income & Exp.	2,284,902			To Other (Prepaid Rent)			
Less : Deficit				77,000.00			
					77,000.00		
						77,000.00	
Deposits :							
Office Rent Deposit				Office Rent Deposit			
TDS (AY 2005-06)				15,001.00			
TDS (AY 2006-07)							
TDS (AY 2008-09)						15,001	15,001
Income Outstanding :							
Accrued Interest on GOI - 8% Bonds							
Accrued Interest on FD							
Cash and Bank Balances :							
a) Bank of India				Bank of India	5,128,143.00		2,245,319
Cash in Hand				Cash in Hand	24,341.00		6,048
Ornaments (at book value)							
Income and Expenditure Account							
Balance as per last Balance Sheet							
Less : Appropriation if any							
Add : Deficit as per Income & Expd.							
Less : Surplus							
TOTAL	5,380,676.00			TOTAL	5,380,676.00		2,488,012

As per our report of even date.

For Ambavat Jain & Associates
Chartered Accountants
Firm Membership No. : 128230W

C. Ambavat

Jain

Chartered Accountant

Mumbai

Date : 30/07/2011



Trustee

Nikita Ketkar

Ketkawal
Trustee
Vineet Ketkar

MASOON TRUST

SIGNIFICANT ACCOUNTING POLICIES AND NOTES FORMING PART OF THE BALANCE SHEET AS AT 31ST MARCH,
2011 AND THE PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED ON THAT DATE:-

1. BACKGROUND:

M/s. Masoom is a charitable trust registered under the Bombay public Trust Act 1950 vide Regn.No E-24715 dated 14th January, 2008 having Pan No. AACTM118K

Further, the above trust has obtained a certificate u/s 80G(5) of the Income Tax Act 1961 dated 6th January, 2009 vide Letter No. DIT (E)/MC/80G/1126/2008/2008-09.

The Trust's primary focus is to establish and maintain after school resource centers, night schools and day care creches.

2. SIGNIFICANT ACCOUNTING POLICIES adopted in the preparation and presentation of the Accounts :-

a) BASIS OF ACCOUNTING:

These financial statements are prepared under historical cost convention on an accrual basis.

b) USE OF ESTIMATES:

The preparation of the financial statements in conformity with the generally accepted accounting principles requires the trustees to make estimates and assumptions that affect the reported amount of assets, liabilities, revenues and expenses and disclosure of contingent liabilities on the date of the financial statements. Actual results could differ from the estimates. Any revision to accounting estimates is recognized prospectively in current

c) REVENUE RECOGNITION:

Contribution received from the donor is accounted as a corpus donation where the intention of the donor has been specified and a letter to that effect is received from the donor. Otherwise the contribution is treated as ordinary donation and accounted for on the date of receipt.

d) EXPENSES:

All expenses are accounted for on accrual basis except those with significant uncertainties.

e) FIXED ASSETS & DEPRECIATION:

Fixed Assets are stated at cost less depreciation. Depreciation on Fixed assets are provided on written down value method under section 32 of the Income tax Act, 1961 and in accordance with and at the rates specified in New Appendix I of the Income tax rules, w.e.f. 02/04/2005.

f) Where internal evidence in the form of vouchers towards expenses are partially not available we have relied upon the external documents authenticated by the trustee and as well as written in the books of accounts.

g) Current year figures have been regrouped and rearranged whenever necessary and rounded off upto nearest

3. DISTRIBUTION OF STAFF ACCORDING TO SALARY LEVELS:

	Male staff	Female staff	Total staff
Less than 5000	2	1	3
5,000 - 10,000	5	3	8
10,000 - 25,000	1	3	4
25,001 - 50,000	0	1	1
50,001 - 1,00,000	0	0	0
Greater than 1,00,000	0	0	0

4. STAFF REMUNERATION PAID DURING FINANCIAL YEAR 2010-11

Head of the organisation: (including honorarium)

Rs. 387,600

Highest paid Full Time regular staff
Lowest paid Full Time regular staff

Rs. 108,400
Rs. 14,000

5. COST OF NATIONAL AND INTERNATIONAL TRAVEL BY TRUSTEES / STAFF MEMBERS:
NIL

6. ANNUAL GROSS REMUNERATION PAID TO TRUSTEES:

Sr. No.	Name	Amount
1	Nikita V Ketkar	Rs. 387600
2	Vineet V Ketkar	Rs. 24000
3	Dr. C. D. Bangargi	Rs. NIL
4	Vidya Shah	Rs. NIL

7. AMOUNT REIMBURSED TO ALL THE TRUSTEES TOWARDS THE FOLLOWING (in Rs.)

1 International Travel	Rs. Nil
2 Domestic Travel	Rs. Nil
3 Local Conveyance	Rs. Nil
4 Entertainment Expenses	Rs. Nil
5 Others	Rs. Nil

As per our report of even date,

For Ambavat Jain & Associates
Chartered Accountants
Firm Membership No. 128230W



Chirag Shah
Partner : 125997
MUMBAI

Date : 30/07/2011



Nikita Ketkar

Ketkar
Trustee
Vineet Ketka



Annexure 1 : Details of payments made to persons referred to in section 13(3) of the Income Tax Act, 1961			
Name	Designation	Amount	Nature of Expenses
Nikita Ketkar	Trustee	363,600.00	Salary for Managing the Affairs of the Trust
		24,000.00	Travelling and Telephone Allowances
Vineet Ketkar	Trustee	24,000.00	Fees for Finance and Accounts Supervision



✓



The Bombay Public Trust Act, 1950

SCHEDULE - IX C

(Vide Rule 32.)

Statement of Income liable to contribution for the year ending on 31st MARCH, 2011.

Name of Public Trust: **MASOON TRUST**
Public Trust Registration No.: **E-24715**

Rupees

I. Income as shown in the Income and Expenditure Account (Schedule IX) :

II. Items not chargeable to Contribution under Section 58 and Rules 32:

- (i) Donations received from other Public Trust and Dharmadas
- (ii) Grants received from Government and Local authorities
- (iii) Interest on Sinking or Depreciation Fund
- (iv) Amount spent for the purpose of secular Education
- (v) Amount spent for the purpose of medical relief
- (vi) Amount spent for the purpose of veterinary treatment of animals
- (vii) Expenditure incurred from donation for relief distress caused by scarcity, drought, flood, fire or other natural calamity
- (viii) Deductions out of income from lands used for agricultural purpose :-

 - (a) Land Revenue and Local Fund Cess
 - (b) Rent Payable to superior landlord
 - (c) Cost of production, if lands are cultivated by trust

- (ix) Deductions out of income from lands used for non-agricultural purpose :-

 - (a) Assessment, cesses and other Government or Municipal Taxes
 - (b) Ground rent payable to the superior Landlord
 - (c) Insurance premia
 - (d) Repair at 10 per cent of gross rent of Building
 - (e) Cost of collection at 4 per cent of gross rent of buildings letout

- (x) Cost of collection of income or receipts from securities, stocks, etc. at 1 percent of such income.
- (xi) Deductions on account of repairs in respect of buildings not rented and yielding no income, at 10 per cent of the estimated gross annual rent.

Not Applicable to Educational Institute

Gross Annual Income chargeable to contribution Rs. **0.00**

Certified that while claiming deductions admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double - deduction.

Trust Address :

B- 402, EMGEE GREENS, INDIA STEEL GATE,
S.M. ROAD, WADALA (EAST),
MUMBAI -400037

For Ambavat Jain & Associates
Chartered Accountants
Firm Membership No. : 128230W



Chirag Shah
Partner : 125997
MUMBAI
Date : 30/07/2011



Trustee
Nikita Ketkar

Ketkar
Trustee
Vineet Ketkar

OUR FINANCIAL SUPPORTERS



IL&FS | Private Equity
IL&FS Investment Managers Limited



THE GLOBAL FUND FOR
Children



OUR PROGRAM PARTNERS



INDIVIDUAL DONORS

Mr. Aashu Calapa

Mr. Amar Lingalavishwanath

Ms. Priti Nair

Mr. Dayanand Agawane

Ms. Rema Subramanium

Mr. Ravi Shetty

Mr. Kedar Degvekar

Ms. Pooja Taparia

Mr. Sundar Rajan

Mr. Ramprakash Poddar

AWARDS AND ACHIEVEMENTS



Rajasthani Mahila Mandal
on eve of Women's Day



Gyan Prabodini Award
on eve of Women's Day



Mayor's Award for contribution
in the field of Education



Moneylife Foundation Award
for contribution in the field of Education



Savitribai Phule Award for implementing
quality education program for night schools

Masoom is registered trust under the Bombay Charity Commissioner: E24715.

All donations are eligible for 80G income tax exemption.

FCRA (Registration under process)

Designed by www.lopopo.com