

**CTIS359**

**Principles of Software Engineering**

**Software Cost Estimation:  
Algorithmic and Non-Algorithmic  
Est. Techniques  
COCOMO (Constructive Cost  
Model(s))**

***“Every line of code costs money to write and more money to support. It is better for the developers to be surfing than writing code that won’t be needed.”***

**Mary Poppendieck**

# Today

- What is Software **Cost** Estimation?
- Categorization of Software Cost Estimation Techniques
  - Expert Judgment
  - Parkinson's Law
  - Pricing-to-Win
  - Top-Down-Estimation & Bottom-Up Estimation
  - Analogy based
  - Algorithmic Models
    - Cost Models (**Empirical** Factor Models)
      - Ex: COCOMO I & II
    - Constraint Models

# What is Software Cost Estimation?

- Software cost estimation is the *process of predicting the effort required to develop a software system and time to develop it.*
- Models and other approaches have been used.
- Models provide mathematical algorithms to compute cost as a function of **variables** such as size (LOC, FP) and/or cyclomatic complexity, etc.

# Software Cost/Schedule Estimation

- Models may be classified into 2 major categories:
  - **Algorithmic** and **Non-algorithmic**
  - Each has its own strengths and weaknesses.
- A key factor in selecting a cost estimation model is the **accuracy** of its estimates.
- Unfortunately, despite the large body of experience with estimation models, the accuracy of these models is **not satisfactory**.

# Accuracy vs. Precision

# Accuracy vs. Precision

doğruluk,  
kesinlik

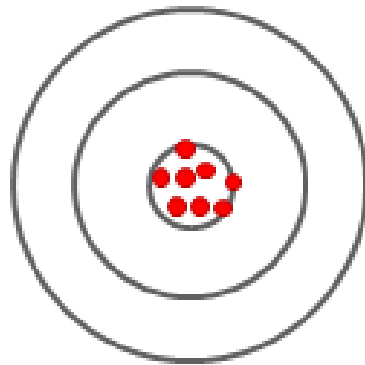
hassasiyet

**accurate:** conforming exactly to truth or to a standard :  
EXACT

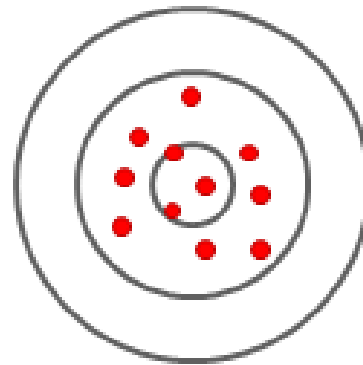
**accurate:** going to, reaching, or hitting the intended target :  
not missing the target

**precision:** the degree of refinement with which an operation  
is performed or a measurement stated

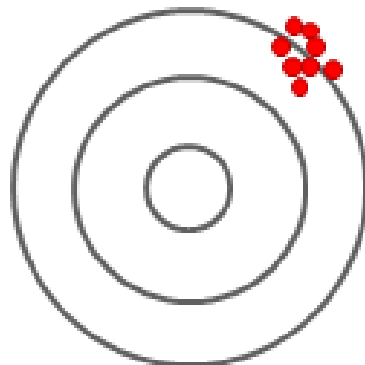
# Accuracy vs. Precision



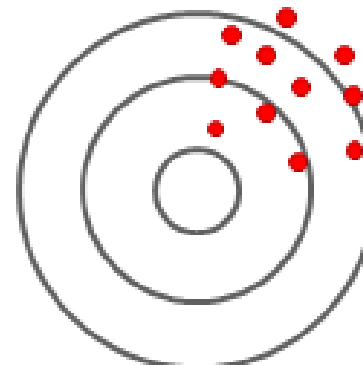
Accurate and Precise



Accurate but not Precise



Precise but not Accurate



Not Precise or Accurate



# Good Estimation 😊

- Good estimates allow the following:
  - **Accurate** calculation of the project **cost** and its feasibility
  - **Accurate scheduling** of the project
  - **Measurement** of progress and costs against the estimates
  - Determining the **resources** required for the project

# Poor Estimation 😞

- Poor estimation leads to:
  - Projects being over- or underestimated
  - Projects being over or under-resourced  
(impacting staff morale)
  - Negative impression of the PM

# Software Cost Estimation

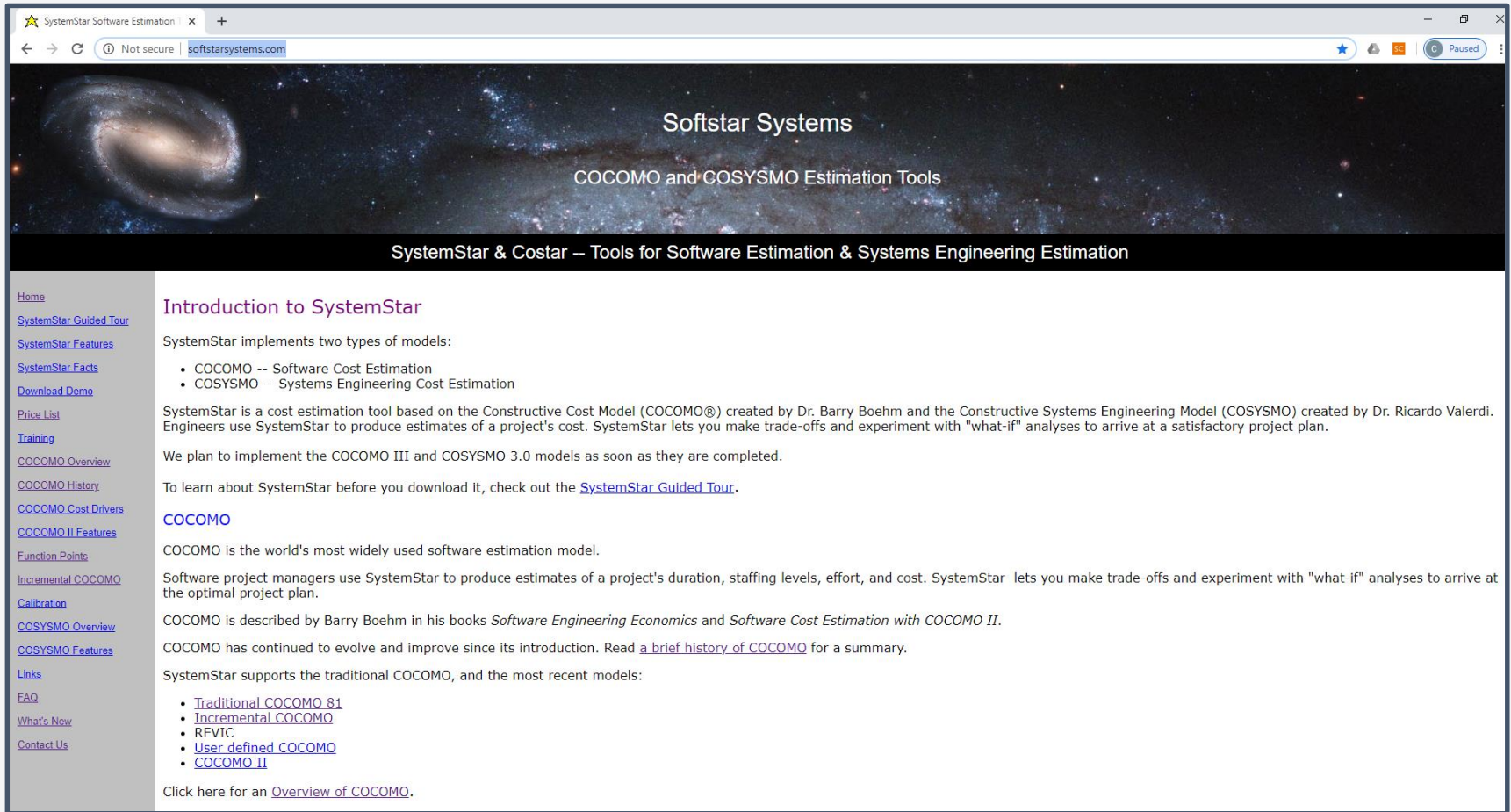
- Algorithmic Models cost can be sub-categorized as:
  - Cost Model:
    - Ex: COCOMO and its variants
  - Constraint Model:
    - SLIM
      - SLIM (**S**oftware **L**ifecycle **M**anagement) is the name given by Putnam to the proprietary suite of tools his company QSM, Inc.
  - Most of these models are available as **automated tools**.
  - Many estimation models have been around **+40 years**.

# Software Cost Estimation

- Algorithmic Models cost can be sub-categorized as:
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  - Most of these models are available as **automated tools**.
  - Many estimation models have been around +40 years.



# Automated Tools



The screenshot shows a web browser window with the URL [softstarsystems.com](http://softstarsystems.com). The page features a dark header with a galaxy image on the left and the text "Softstar Systems" and "COCOMO and COSYSMO Estimation Tools" on the right. Below the header is a black bar with the text "SystemStar & Costar -- Tools for Software Estimation & Systems Engineering Estimation". The main content area has a left sidebar with a list of links: Home, SystemStar Guided Tour, SystemStar Features, SystemStar Facts, Download Demo, Price List, Training, COCOMO Overview, COCOMO History, COCOMO Cost Drivers, COCOMO II Features, Function Points, Incremental COCOMO, Calibration, COSYSMO Overview, COSYSMO Features, Links, FAQ, What's New, and Contact Us. The main text area is titled "Introduction to SystemStar" and contains the following content:

SystemStar implements two types of models:

- COCOMO -- Software Cost Estimation
- COSYSMO -- Systems Engineering Cost Estimation

SystemStar is a cost estimation tool based on the Constructive Cost Model (COCOMO®) created by Dr. Barry Boehm and the Constructive Systems Engineering Model (COSYSMO) created by Dr. Ricardo Valerdi. Engineers use SystemStar to produce estimates of a project's cost. SystemStar lets you make trade-offs and experiment with "what-if" analyses to arrive at a satisfactory project plan.

We plan to implement the COCOMO III and COSYSMO 3.0 models as soon as they are completed.

To learn about SystemStar before you download it, check out the [SystemStar Guided Tour](#).

## COCOMO

COCOMO is the world's most widely used software estimation model.

Software project managers use SystemStar to produce estimates of a project's duration, staffing levels, effort, and cost. SystemStar lets you make trade-offs and experiment with "what-if" analyses to arrive at the optimal project plan.

COCOMO is described by Barry Boehm in his books *Software Engineering Economics* and *Software Cost Estimation with COCOMO II*.

COCOMO has continued to evolve and improve since its introduction. Read a [brief history of COCOMO](#) for a summary.

SystemStar supports the traditional COCOMO, and the most recent models:

- [Traditional COCOMO 81](#)
- [Incremental COCOMO](#)
- REVIC
- [User defined COCOMO](#)
- [COCOMO II](#)

Click here for an [Overview of COCOMO](#).

Source: <http://www.softstarsystems.com/>

# Automated Tools

SLIM-Suite of Tools | QSM SLIM- x +

qsm.com/tools

**QSM**  
Quantitative Software Management

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## SLIM-Suite of Tools

The world's most powerful estimation and project intelligence software, powered by the largest database of its kind.

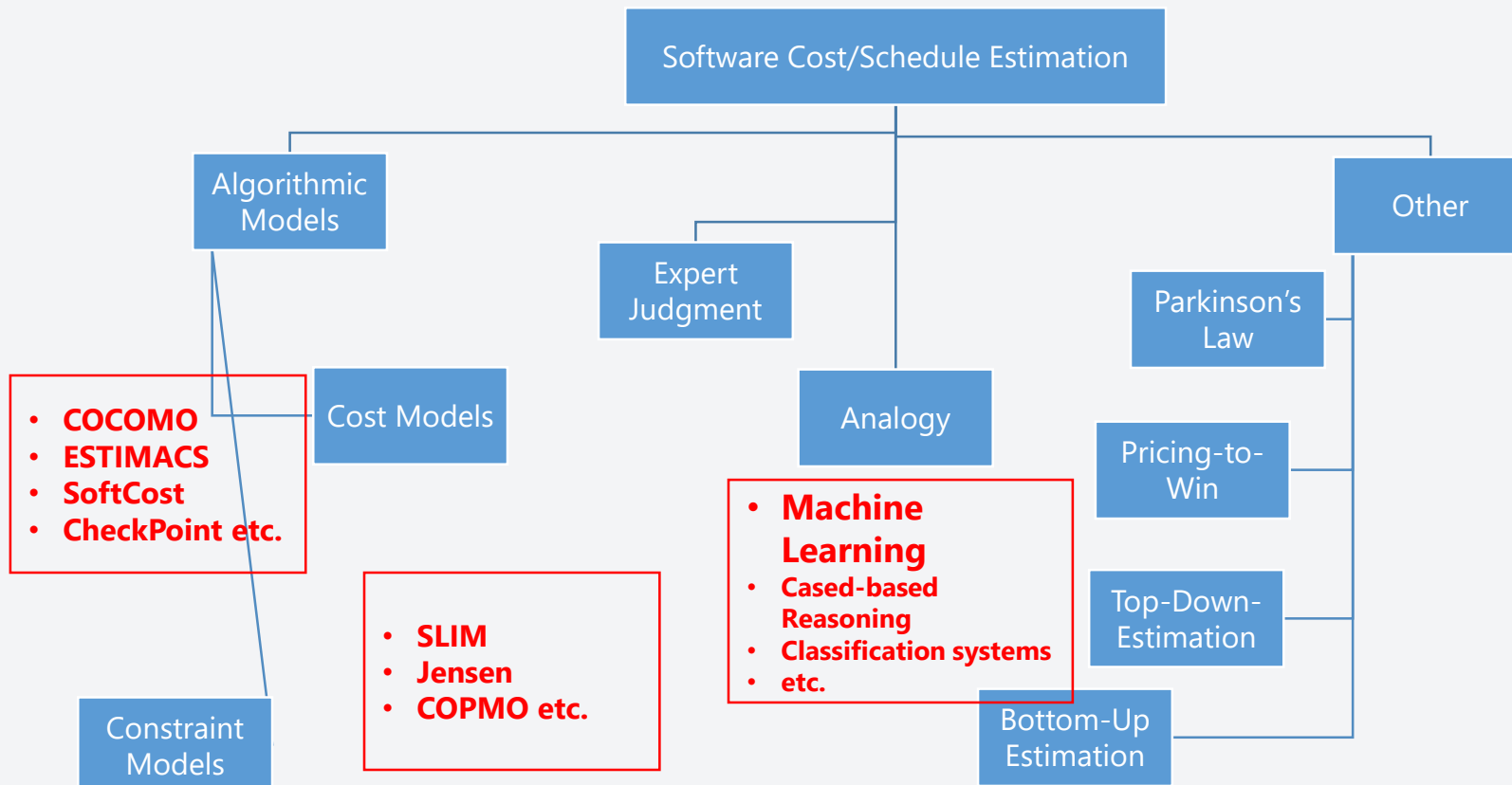
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Estimate, control and benchmark your projects with confidence

QSM's Software Lifecycle Management (SLIM) tools are the gold standard in the industry and the top choice for over 37 years of Fortune 1000 corporations and governments across the globe. Drawing from a database of over 13,000 verified software projects (the largest database of its kind), our software enables better decision making at every stage of the project development life cycle—estimating, tracking, and metrics analysis. Each tool is designed to deliver powerful results, either as a standalone application or as part of QSM's integrated suite.

Source: <https://www.qsm.com/tools>

# Software Cost Estimation - Techniques



Source: <https://people.ualgary.ca/~far/Lectures/SENG421/PDF/SENG421-07.pdf>

# Parkinson's Law

- Parkinson's Law states that *work expands to fill the time available*.
  - This means that **cost** is determined by **available resources** rather than **objective assessment**.
  - **Ex:** If the software to be delivered in 12 months and 5 people are available, the effort required is estimated to be 60 person-month.
- Advantage:
  - No overspending 😊
- Disadvantage:
  - System is usually **unfinished** or effort is **wasted** 😞



# Pricing-to-Win

- Software cost/schedule is estimated to be whatever *the customer has available to spend on the project*.
- The estimated effort depends on the customer's budget and NOT on the software functionality.
- Advantage:
  - Good chances to win the contract 😊
- Disadvantage:
  - The probability that cost accuracy reflect the work required and the probability that the customer gets the system s/he wants are low 😞

# Top-Down-Estimation

- A cost/schedule estimate is established by considering the overall functionality of the product and how that functionality is provided by interacting sub-functions.
- Cost estimates are made on the basis of the logical function rather than the components implementing that function.
- Advantage:
  - Takes into account costs such as integration and CM, documentation. 😊
- Disadvantage:
  - Can underestimate the cost of solving difficult low-level technical problems. 😞

# Bottom-Up Estimation

- Starts at the **lowest system level**.
- The cost/schedule of **each component** is estimated. All these costs are added to produce a final cost estimate.
- Advantage:
  - Can be accurate, if the system has been **designed in detail** 😊
- Disadvantage:
  - May **underestimate** costs of **system level activities** 😞
    - such as **integration** and **documentation**

# Analogy

- This technique is applicable when **other projects** in the **same domain** have been **done** in the **past**.
- The cost of the new project is computed by **comparing the project** to a similar project in the same domain.
- Advantage:
  - **Accurate** if **similar** projects are **available**
- Disadvantages:
  - Impossible if **no comparable** project available. ☹️
  - Needs **systematically maintained** project database (Expensive) ☹️
  - It is **not always clear** how to define a good **similarity function**. ☹️

ISBSG (International Software Benchmarking Standards Group)  
is a not-for-profit organization

ISBSG Corporate Data Subscription

isbsg.org/isbsg-corporate-data-subscription/

English

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**CURRENCY CONVERTER**

Currency conversions are estimated and should be used for informational purposes only.

TRY

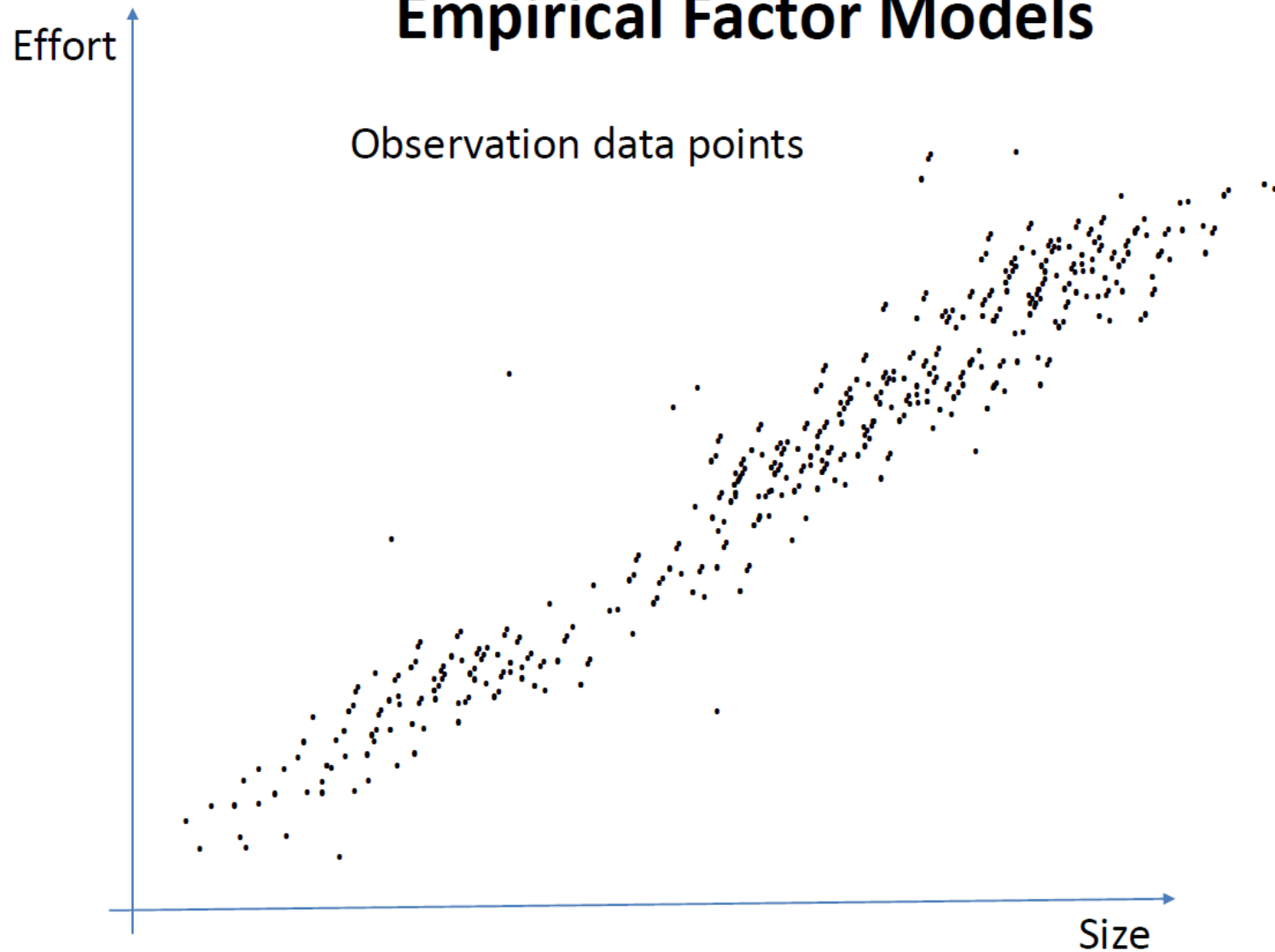
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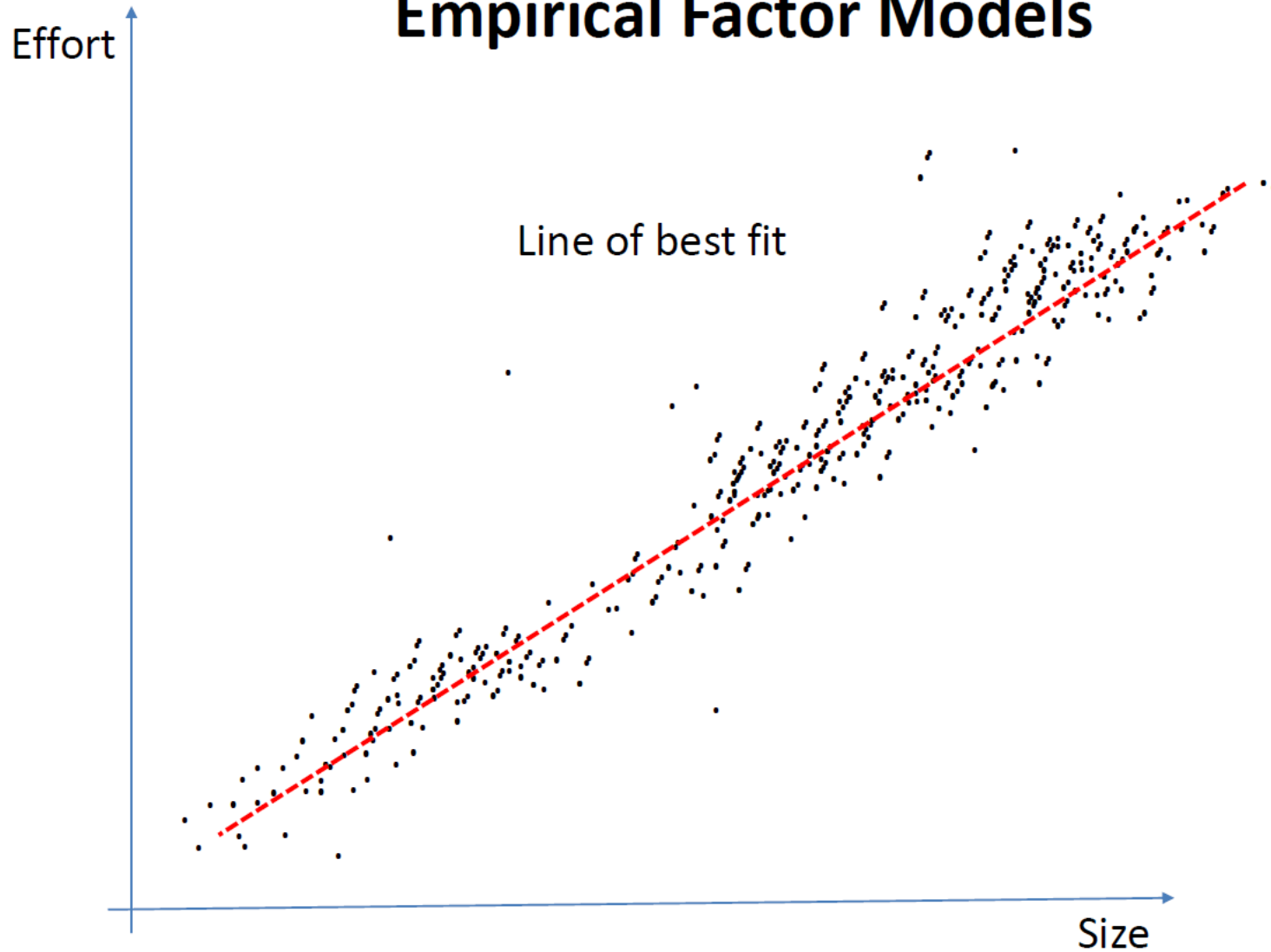
# Algorithmic Models

- Uses **historical cost information** and relates it **some software project measure(s)**
- **Two main** categories (Kitchenham, 1991)
  - **Empirical Factor Models (Cost Models)**
    - Provides estimates of project **cost** (effort) and **schedule** based on the **size**; **derived from the empirical data**.
  - **Constraint Models**
    - Assume a model of **complex relationship** between cost (**effort**), **schedule**, **size**, i.e., assume that productivity is not only a function of effort (input) AND size (output), but that it is "**constrained**" by the (anticipated) schedule and/or complexity.

# Empirical Factor Models

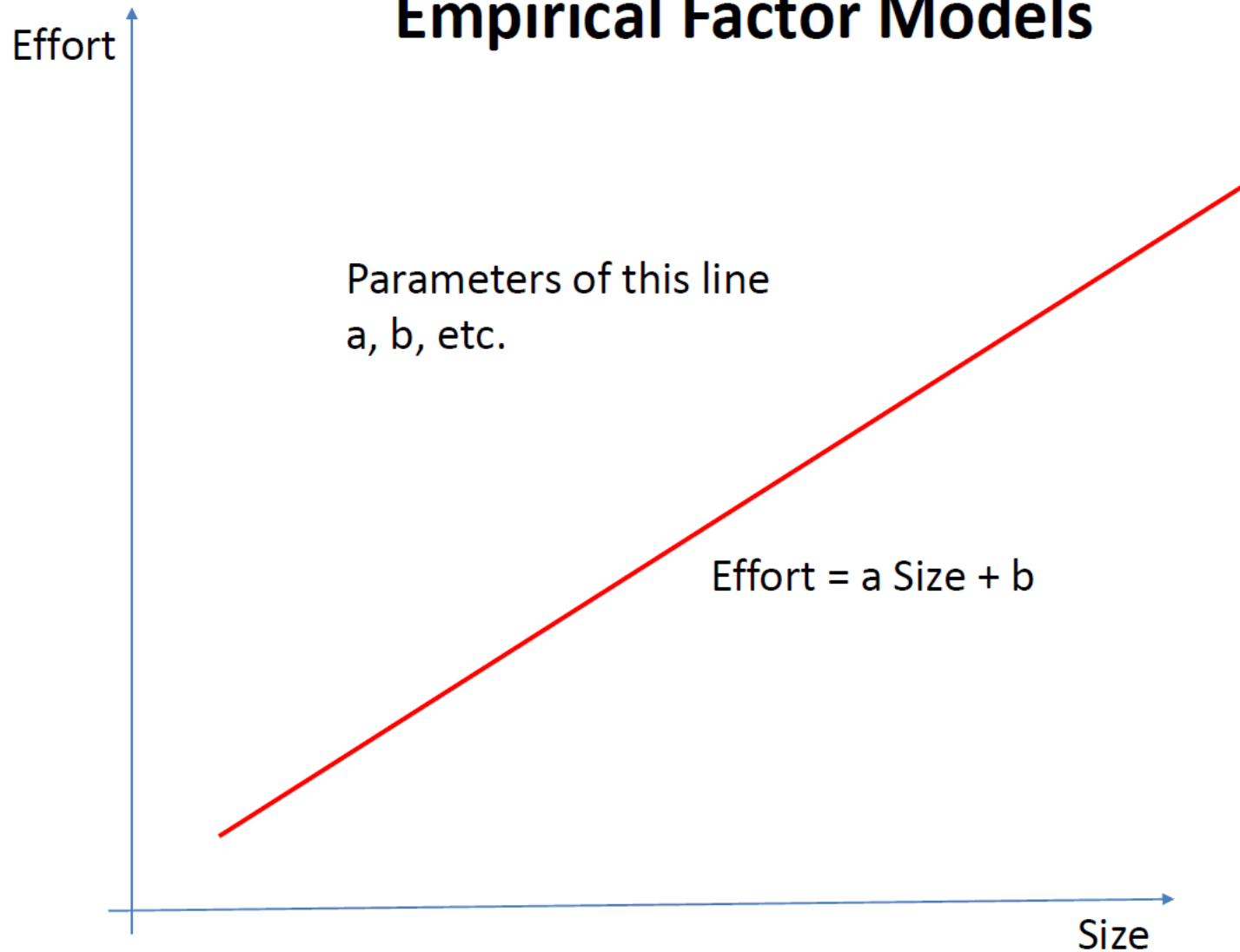


# Empirical Factor Models

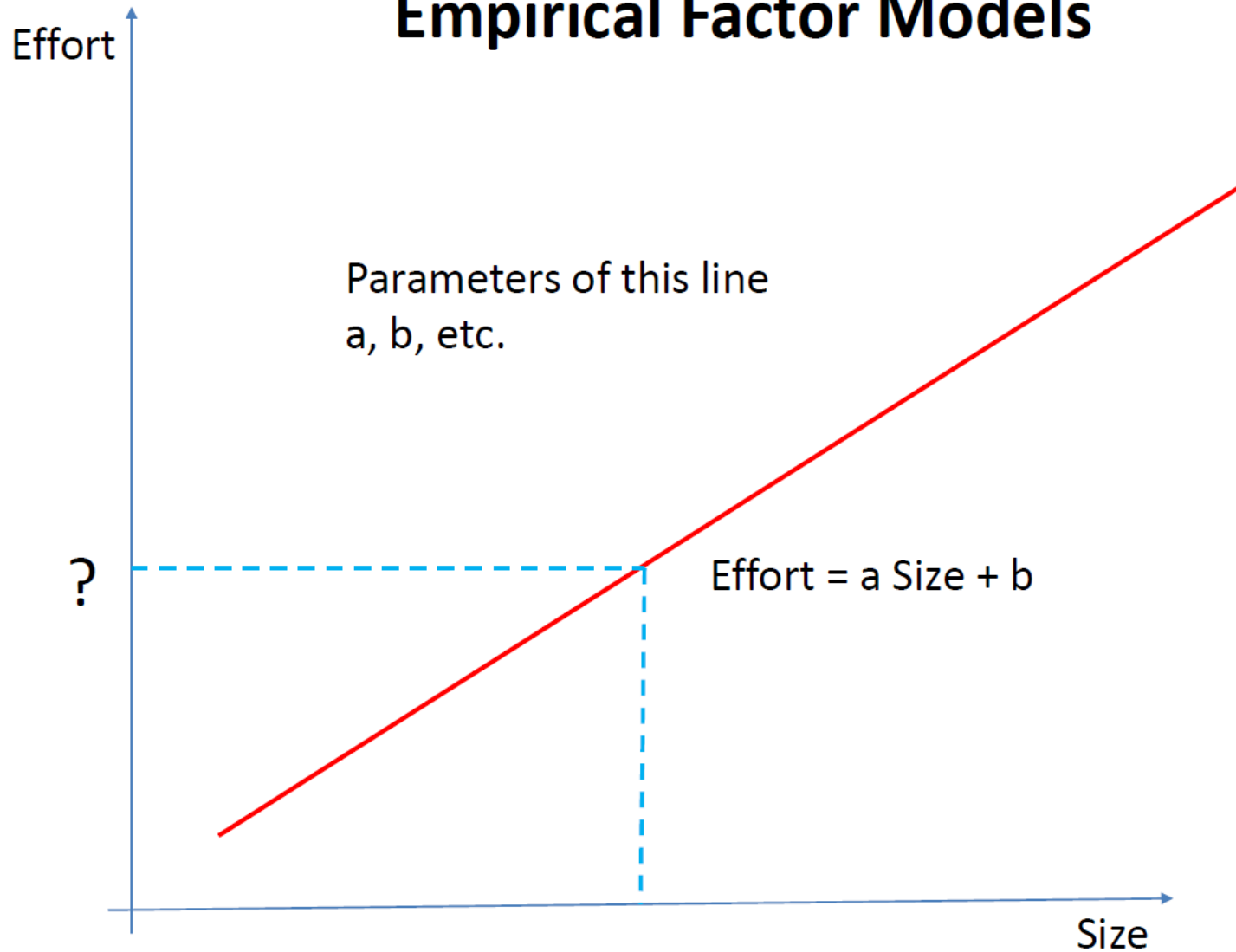




# Empirical Factor Models



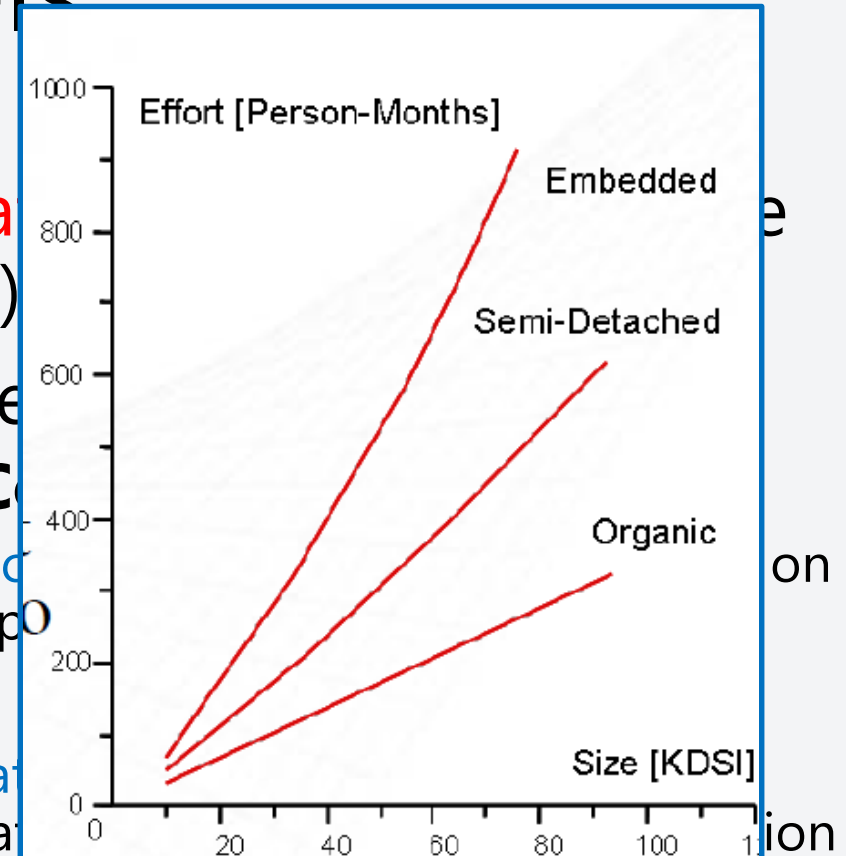
# Empirical Factor Models





# Algorithmic Models

- Uses **historical cost information** to estimate software project measure(s)
- **Two main** categories (Kitchenham)
  - **Empirical Factor Models (COCOMO)**
    - Provides estimates of project cost based on the **size**; derived from the empirical data
  - **Constraint Models**
    - Assume a model **complex relationship** between effort, schedule, size, i.e., assume that there is a trade-off of effort (input) and size (output), but that it is "constrained" by the (anticipated) schedule and/or complexity.

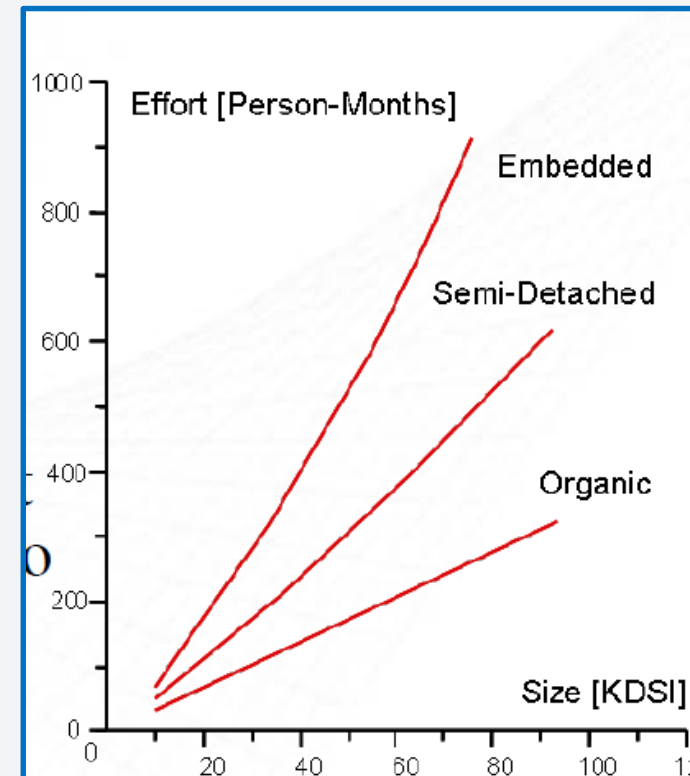


# Empirical Factor Models (a.k.a. Cost Models)

- Cost models provide direct estimates of **effort**.
- Cost models typically are based on:
  - a primary cost factor such as size
  - a # of secondary adjustment factors or cost drivers
- Cost drivers are characteristics of the project, process, product, and resources that influence effort.
- Cost drivers are used to adjust the preliminary estimate provided by the primary cost factor.

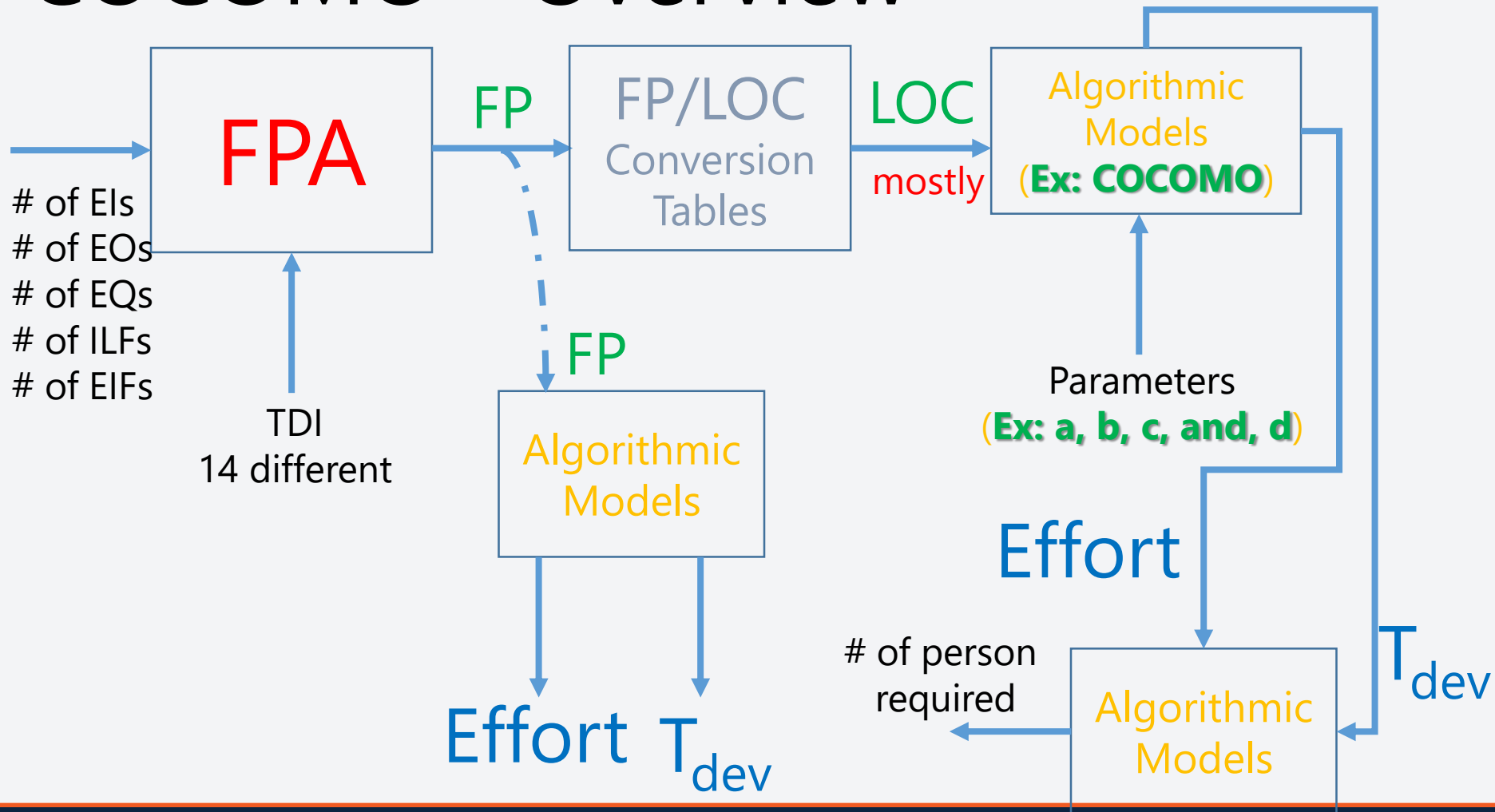
# Empirical Factor Models (a.k.a. Cost Models)

- Effort is plotted against the **primary cost factor** (usually LOC or FP) for a series of projects.
- The **line of best fit** is calculated for data points.
- If the primary cost factor were a perfect predictor of effort, then every point on the graph would lie on the line of best fit.
- In reality, there is usually significant **residual error**. Therefore necessary to identify the factors that cause variation between predicted and actual effort. These parameters are added to the model as **cost drivers**.



- Boehm's [1981] definition of organic, semidetached, and embedded systems:
- **Organic:** A development project can be considered of organic type, if the project deals with developing a well understood application program, the size of the development team is reasonably small, and the team members are experienced in developing similar types of projects.
- **Semidetached:** A development project can be considered of semidetached type, if the development consists of a mixture of experienced and inexperienced staff. Team members may have limited experience on related systems but may be unfamiliar with some aspects of the system being developed.
- **Embedded:** A development project is considered to be of embedded type, if the software being developed is strongly coupled to complex hardware, or if the stringent regulations on the operational procedures exist.

# COCOMO - Overview



# COCOMO

- The word "constructive" implies that the complexity of the model can be understood because of the **openness of the model**, which permits exactly to know WHY the model gives the estimates it does.
- First published by Dr. **Barry Boehm** in 1981, and reflected the software development practices of these days.
  - Since this time many efforts were done in the **improvement of the software development techniques**.
  - Some of the changes were
    - moving away from mainframe overnight batch processing to real time applications
    - difficulty in effort in building software for reusing
    - new kind of system development in including COTS components and
    - spending as much effort on designing and managing the software development process as was once spent creating the software product



# Background of COCOMO

- 63 projects size range from 2,000 SLOC to 966,000 SLOC
- It drew on a study of 63 projects at TRW Aerospace where Boehm was Director of Software Research and Technology.
- Effort is measured in **staff months** (19 days per month or 152 working hours per month)

# COCOMO II

- These changes urged to revise the existing model.
- By the joint efforts of USC-CSE (University of California, Center for Software Engineering) and the **COCOMO II** Project Affiliate Organizations, the COCOMO II model was presented.
- COCOMO II Program Affiliates:
  - Aerospace, Air Force Cost Analysis Agency, Allied Signal, DARPA, DISA, Draper Lab, EDS, E-Systems, FAA, Fidelity, GDE Systems, Hughes, IDA, IBM, JPL, Litton, Lockheed Martin, Loral, Lucent, MCC, MDAC, Microsoft, Motorola, Northrop Grumman, ONR, Rational, Raytheon, Rockwell, SAIC, SEI, SPC, Sun, TASC, Teledyne, TI, TRW, USAF Rome Lab, US Army Research Labs, US Army TACOM, Telcordia, and Xerox.

# Estimating Effort and Duration from LOC

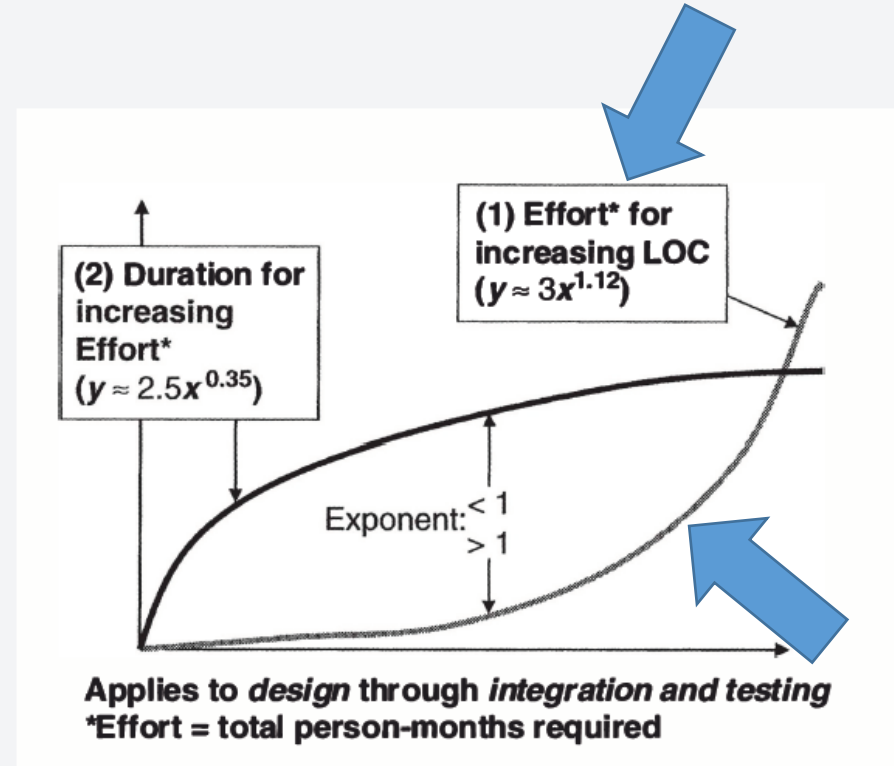
- Once LOC have been estimated, either
  - through use of historical data OR
  - by comparison to related projects OR
  - via FPs

they can be used to estimate effort and project duration using Barry Boehm's COCOMO models.

- COCOMO is based on the idea that **project outcomes, plotted as graphs, have a consistent basic shape.**
- A parameterized formula is found for the shape, so that to obtain the graph for a particular project, he simply has to determine the parameters for it.

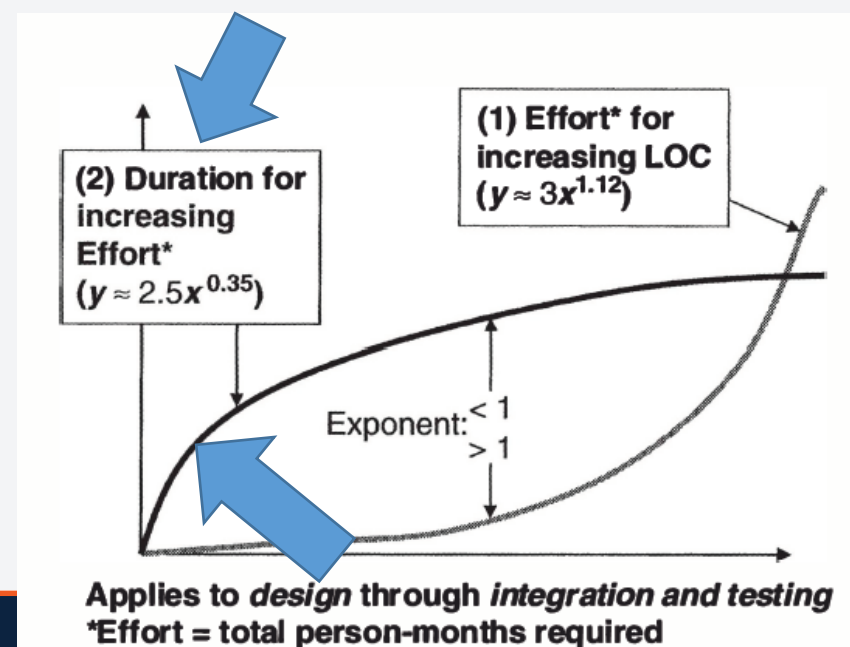
# COCOMO I

- Boehm observed that the **labor required to develop applications tends to increase faster than the application's size.**
  - Boehm found in his initial research that the **exponential function**, with exponent close to **1.12**, expresses this relationship quite well.



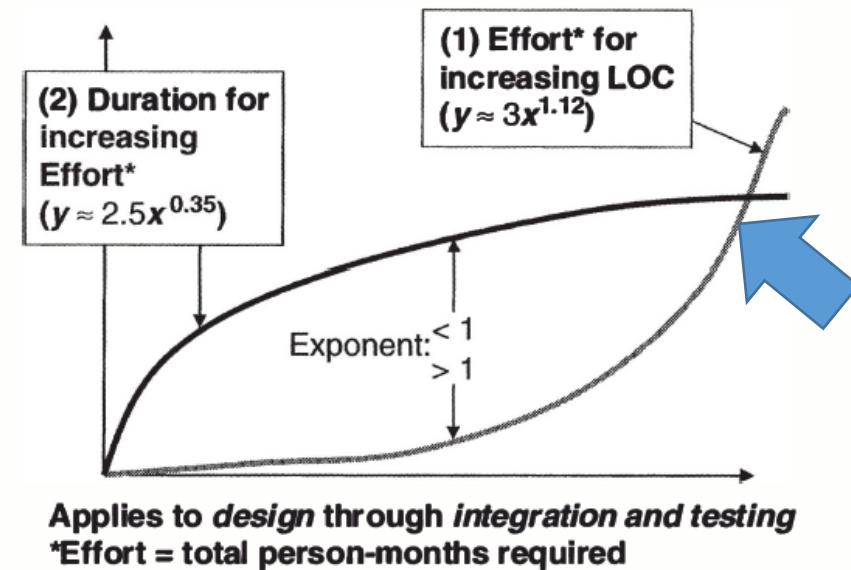
# COCOMO I

- Boehm's model also says that **the duration increases exponentially with the effort**, but with **an exponent less than 1** (the exponent used in this case is close to 0.35).



# COCOMO I

- **After** a certain size (the "knee" in curve (2)), additional required effort has only a gradual lengthening effect on the time it takes to complete the project.



# COCOMO I – basic level

- COCOMO I (a.k.a., COCOMO'81)
  - The underlying software lifecycle is a **waterfall lifecycle**.
  - Ratings + the cost drivers
- Boehm proposed 3 levels of the model: basic, intermediate, detailed.
  - The basic COCOMO'81 model
    - a single-valued, static model that computes software development **effort (and cost)** as a function of **program size** expressed in estimated thousand delivered source instructions (KDSI).

**Effort (KDSI)**

# COCOMO I – intermediate level

- COCOMO I (a.k.a., COCOMO'81)
    - The underlying software lifecycle is a **waterfall lifecycle**.
    - Ratings + the cost drivers
  - Boehm proposed 3 levels of the model: basic, intermediate, detailed.
    - The intermediate COCOMO'81 model
      - computes software development **effort** as a function of **program size** and **a set of 15 "cost drivers"** that include subjective assessments of
        - product
        - hardware
        - personnel
        - project attributes
- Effort (KDSI, Cost Drivers)**

**Source:** COCOMO (Constructive Cost Model) Seminar on Software Cost Estimation, presented by Nancy Merlo – Schett



# COCOMO I – advanced level

- COCOMO I (a.k.a., COCOMO'81)
  - The underlying software lifecycle is a **waterfall lifecycle**.
  - Ratings **+** the cost drivers
- Boehm proposed 3 levels of the model: **basic**, **intermediate**, **detailed**.
  - The advanced or detailed COCOMO'81 model
    - incorporates all characteristics of the **intermediate version** with an assessment of the cost driver's impact on **each step (analysis, design, etc.)** of the software engineering process.

**Effort<sub>analysis</sub> (KDSI, Cost Drivers)**

**Effort<sub>design</sub> (KDSI, Cost Drivers)**

**Source:** COCOMO (Constructive Cost Model) Seminar on Software Cost Estimation, presented by Nancy Merlo – Schett

# COCOMO I

- COCOMO I depends on the **2 main equations**

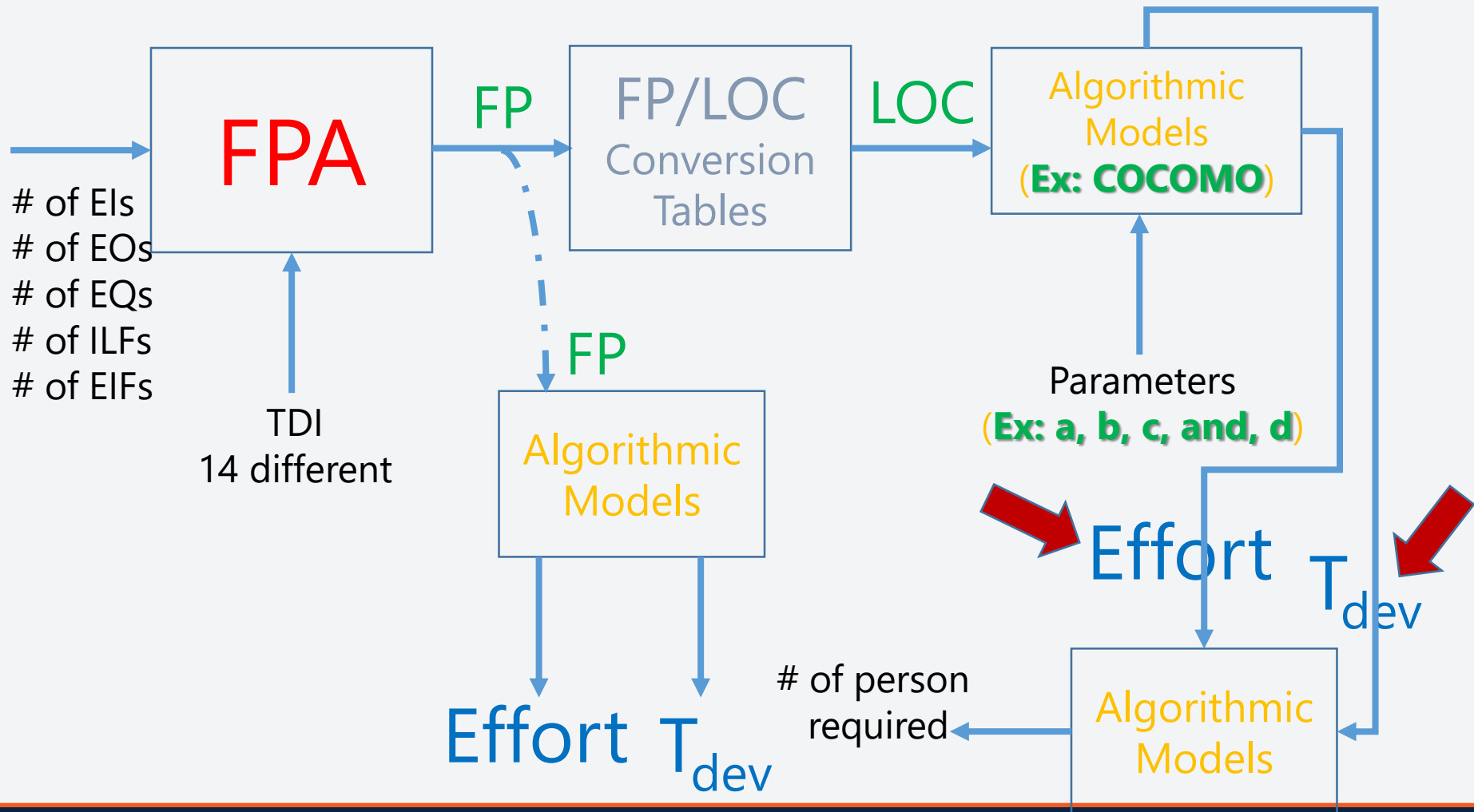
## 1. *Development effort in MM = $a \times KDSI^b$*

- based on MM - **man-month** or **person-month** or **staff-month** is one month of effort by one person.
- In COCOMO'81, there are **152 hours** per Person-month.
- According to organization this values may differ from the standard by 10% - 20%.

## 2. *Effort and development time ( $T_{DEV}$ ) : $T_{DEV} = 2.5 \times MM^c$*

- The coefficients  $a$ ,  $b$  and  $c$  depend on the **mode of the development**.
- There are 3 modes of development
  1. Organic
  2. Semi-detached
  3. Embedded

**152 hours** per Person-month =>  
1 Person-month = 19 Person-day of 8 hours each



# COCOMO I - Modes of Development



Development Mode	Project Characteristics			
	Size	Innovation	Deadline/constraints	Dev. Environment
Organic	Small	Little	Not tight	Stable
Semi-detached	Medium	Medium	Medium	Medium
Embedded	Large	Greater	Tight	Complex hardware/ customer interfaces

**Source:** COCOMO (Constructive Cost Model) Seminar on Software Cost Estimation, presented by Nancy Merlo – Schett

# COCOMO I – Basic level

- The basic COCOMO I applies the parameterized equation **without** much **detailed consideration of project characteristics**.

1. *Development effort in MM =  $a \times KDSI^b$*

2. *Effort and development time ( $T_{DEV}$ ) :  $T_{DEV} = 2.5 \times MM^c$*

Basic COCOMO	a	b	c
Organic	2.4	1.05	0.38
Semi-detached	3.0	1.12	0.35
Embedded	3.6	1.20	0.32

**Source:** COCOMO (Constructive Cost Model) Seminar on Software Cost Estimation, presented by Nancy Merlo – Schett

# COCOMO I – Intermediate Level

- The same basic equation for the model is used, but 15 cost drivers are rated on a scale of 'very low' to 'very high' to calculate the specific effort multiplier and each of them returns an adjustment factor which multiplied yields in the total EAF (Effort Adjustment Factor).
  - The adjustment factor is 1 for a cost driver that's judged as normal.

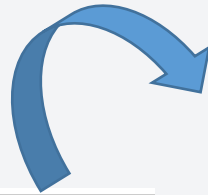
# COCOMO I – Intermediate Level

1. Development effort in  $MM_{nominal} = a \times KDSI^b$

•  $MM_{corr} = EAF \times MM_{nominal}$

2. Effort and development time ( $T_{DEV}$ ):  $TDEV = 2.5 \times MM^c$

- The model parameter "a" is slightly different in Intermediate COCOMO from the basic model.
- The parameter "b" remains the same in both models.



Basic COCOMO	a	b	c
Organic	2.4	1.05	0.38
Semi-detached	3.0	1.12	0.35
Embedded	3.6	1.20	0.32

Intermediate COCOMO	a	b	c
Organic	3.2	1.05	0.38
Semi-detached	3.0	1.12	0.35
Embedded	2.8	1.20	0.32

# COCOMO I – Advanced Level

- The Advanced COCOMO model computes **effort** as a function of program **size** + **a set of cost drivers** weighted according to **each phase** of the software lifecycle.
  - The Advanced model applies the Intermediate model at the component level, and then a phase-based approach is used to consolidate the estimate.
  - The **4 phases** used in the detailed COCOMO model are:
    - Requirements planning and product design (RPD)
    - Detailed design (DD)
    - Code and unit test (CUT)
    - Integration and test (IT)



# COCOMO I – Advanced Level

- Estimates for **each module** are combined into **subsystems** and eventually an **overall project** estimate.
  - Using the detailed cost drivers, an estimate is determined for each phase of the lifecycle.

# COCOMO I – Advanced Level

- Each cost driver is broken down by phases as in the example shown in the table below.

Cost Driver	Rating	RPD	DD	CUT	IT
ACAP	Very Low	1.80	1.35	1.35	1.50
	Low	0.85	0.85	0.85	1.20
	Nominal	1.00	1.00	1.00	1.00
	High	0.75	0.90	0.90	0.85
	Very High	0.55	0.75	0.75	0.70

**Analyst CAPability effort multiplier for detailed COCOMO**

# COCOMO I – Intermediate – Example

- Required: Database system for an **office automation project**.
- Project → organic ( $a=3.2$ ,  $b = 1.05$ ,  $c=0.38$ ),
- 4 modules to implement
  - data entry → 0.6 KDSI
  - data update → 0.6 KDSI
  - query → 0.8 KDSI
  - report generator → 1.0 KDSI
  - **System SIZE → 3.0 KDSI**

Intermediate COCOMO	a	b	c
Organic	3.2	1.05	0.38
Semi-detached	3.0	1.12	0.35
Embedded	2.8	1.20	0.32

# COCOMO I – Intermediate – Example

*Development effort in MM = a X KDSI<sup>b</sup>*

- $MM_{corr} = EAF \times MM_{nominal}$
- $MM_{corr} = (1.15 \times 1.06 \times 1.13 \times 1.17) \times 3.2 \times 3.0^{1.05}$
- $MM_{corr} = 16.33$

Intermediate COCOMO	a	b	c
Organic	3.2	1.05	0.38
Semi-detached	3.0	1.12	0.35
Embedded	2.8	1.20	0.32

Efforts are rated as follows (all others nominal, 1.0):

cost drivers	level	EAF
complexity	high	1.15
storage	high	1.06
experience	low	1.13
prog capabilities	low	1.17

# COCOMO I – Intermediate – Example

- **Cost Drivers**
- Intermediate COCOMO introduces Cost Drivers
- They are used because
  - they are statistically significant to the cost of the project
  - they are **NOT correlated** to the project size (KLOC)

# COCOMO I – Intermediate – Example

## • **Categories of Cost Drivers**

1. Product Attributes
2. Computer Attributes
3. Personnel Attributes
4. Project Attributes

# COCOMO I – Intermediate – Example

## • Categories of Cost Drivers

1. Product Attributes (3)
  - RELY Required Software Reliability
  - DATA Data Base Size
  - CPLX Product Complexity
2. Computer Attributes
3. Personnel Attributes
4. Project Attributes

Efforts are rated as follows (all others nominal, 1.0):

cost drivers	level	EAF
complexity	high	1.15
storage	high	1.06
experience	low	1.13
prog capabilities	low	1.17

# COCOMO I – Intermediate – Example

## • Categories of Cost Drivers

1. Product Attributes
2. Computer Attributes (4)
  - TIME Execution Time Constraint
  - **STOR Main Storage Constraint**
  - VIRT Virtual Machine Volatility
  - TURN Computer Turnaround Time
3. Personnel Attributes
4. Project Attributes

Efforts are rated as follows (all others nominal, 1.0):

cost drivers	level	EAF
complexity	high	1.15
storage	high	1.06
experience	low	1.13
prog capabilities	low	1.17



# COCOMO I – Intermediate – Example

## • Categories of Cost Drivers

1. Product Attributes
2. Computer Attributes
3. Personnel Attributes (5)
  - ACAP Analyst Capability
  - AEXP Application Experience
  - PCAP Programming Capability
  - VEXP Virtual Machine Experience
  - EXP Programming Language Experience
4. Project Attributes

Efforts are rated as follows (all others nominal, 1.0):

cost drivers	level	EAF
complexity	high	1.15
storage	high	1.06
experience	low	1.13
prog capabilities	low	1.17

# COCOMO I – Intermediate – Example

## • Categories of Cost Drivers

1. Product Attributes
2. Computer Attributes
3. Personnel Attributes
4. Project Attributes (3)
  - MODP Modern Programming Practices
  - TOOL Use of Software Tools
  - SCED Required Development Schedule

# COCOMO I – Intermediate – Example

- **Cost Drivers**
- Intermediate COCOMO introduces Cost Drivers
- Cost Drivers are used because
  - they are **statistically significant** to the cost of the project
  - they are NOT **correlated to the project size** (KLOC)

# COCOMO I – Intermediate – Example

*Development effort in MM =  $a \times KDSI^b$*

- $MM_{corr} = 16.33$
- *Effort & dev time ( $T_{DEV}$ ) :  $T_{DEV} = 2.5 \times MM^c$*
- $T_{DEV} = 2.5 \times 16.33^{0.38}$
- $T_{DEV} = 7.23$  (>7months to complete)

Intermediate COCOMO	a	b	c
Organic	3.2	1.05	0.38
Semi-detached	3.0	1.12	0.35
Embedded	2.8	1.20	0.32

# COCOMO I – Intermediate – Example

*Development effort in MM =  $a \times KDSI^b$*

- $MM_{corr} = 16.33$

**PM:** I have already 16  
SWEs in my team. Can we  
complete the project in 1  
months?

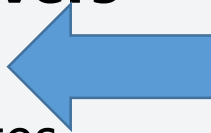
# COCOMO I – Intermediate – Example

- How many people should be hired?
  - $MM_{corr} / TDEV = \text{team members}$
  - $16.33 / 7.23 = 2.26 (>2 \text{ team members})$

# COCOMO I – Intermediate

## • Categories of Cost Drivers

1. Product Attributes
2. Computer Attributes
3. Personnel Attributes
4. Project Attributes

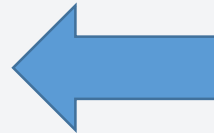


	<i>Description</i>	<i>Very Low</i>	<i>Low</i>	<i>Nominal</i>	<i>High</i>	<i>Very High</i>	<i>Extra High</i>
<b>RELY</b>	Required software reliability	0.75	0.88	1.00	1.15	1.40	-
<b>DATA</b>	Database size	-	0.94	1.00	1.08	1.16	-
<b>CPLX</b>	Product complexity	0.70	0.85	1.00	1.15	1.30	1.65

# COCOMO I – Intermediate

## • Categories of Cost Drivers

1. Product Attributes
2. Computer (Platform) Attributes
3. Personnel Attributes
4. Project Attributes



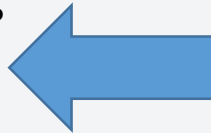
	<i>Description</i>	<i>Very Low</i>	<i>Low</i>	<i>Nominal</i>	<i>High</i>	<i>Very High</i>	<i>Extra High</i>
<b>TIME</b>	Execution time constraint	-	-	1.00	1.11	1.30	1.66
<b>STOR</b>	Main storage constraint	-	-	1.00	1.06	1.21	1.56
<b>VIRT</b>	Virtual machine volatility	-	0.87	1.00	1.15	1.30	-
<b>TURN</b>	Computer turnaround time	-	0.87	1.00	1.07	1.15	-



# COCOMO I – Intermediate

## • Categories of Cost Drivers

1. Product Attributes
2. Computer Attributes
3. Personnel Attributes
4. Project Attributes

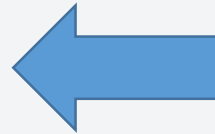


	<i>Description</i>	<i>Very Low</i>	<i>Low</i>	<i>Nominal</i>	<i>High</i>	<i>Very High</i>	<i>Extra High</i>
<b>ACAP</b>	Analyst capability	1.46	1.19	1.00	0.86	0.71	-
<b>AEXP</b>	Applications experience	1.29	1.13	1.00	0.91	0.82	-
<b>PCAP</b>	Programmer capability	1.42	1.17	1.00	0.86	0.70	-
<b>VEXP</b>	Virtual machine experience	1.21	1.10	1.00	0.90	-	-
<b>LEXP</b>	Language experience	1.14	1.07	1.00	0.95	-	-

# COCOMO I – Intermediate

## • Categories of Cost Drivers

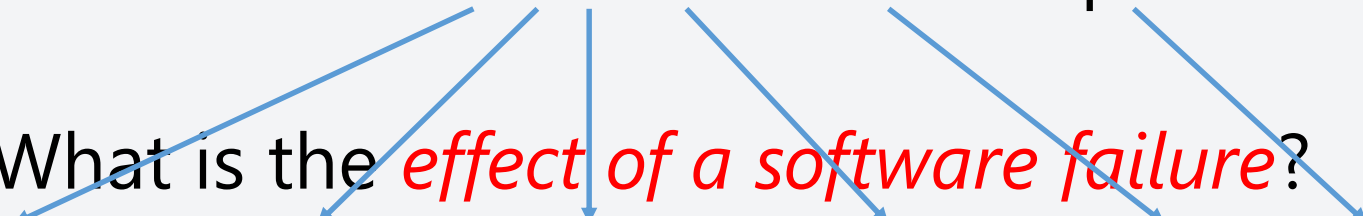
1. Product Attributes
2. Computer Attributes
3. Personnel Attributes
4. Project Attributes



	<i>Description</i>	<i>Very Low</i>	<i>Low</i>	<i>Nominal</i>	<i>High</i>	<i>Very High</i>	<i>Extra High</i>
<b>MODP</b>	Modern programming practices	1.24	1.10	1.00	0.91	0.82	-
<b>TOOL</b>	Software Tools	1.24	1.10	1.00	0.91	0.83	-
<b>SCED</b>	Development Schedule	1.23	1.08	1.00	1.04	1.10	-

# COCOMO I – Intermediate Cost Driver Rating: Example

- **Example:** Required software Reliability (**RELY**)
- Measures the extent to which the software must perform its intended function over a period of time.
- **Ask:** What is the *effect of a software failure?*



	Very Low	Low	Nominal	High	Very High	Extra High
RELY	slight inconvenience	low, easily recoverable losses	moderate, easily recoverable losses	high financial loss	risk to human life	
	0.75	0.88	1.00	1.15	1.39	

# COCOMO I - Advantages

- COCOMO is **transparent**, one can see how it works unlike other models such as SLIM
- Drivers are particularly helpful to the estimator to understand the impact of different factors that affect project costs

# COCOMO I - Disadvantages

- It is hard to accurately **estimate KDSI early** in the project, when most effort estimates are required  
KDSI, actually, is not a size measure it is a length measure
- Extremely **vulnerable** to **mis-classification** of the **development mode**
- Success depends largely on tuning the model to the needs of the organization, using historical data which is not always available

# COCOMO I – Wrap-up



# COCOMO I

- Boehm's model says first that **the required effort and duration have separate models (formulas) for each type of application** (differing in factors  $a$  and  $b$ ) .
  - Ex 1:** A stand-alone job with 20,000 LOC would take  $2.4 \times 20^{1.05} \approx 56$  PM duration **if organic** (stand-alone).
  - Ex 2:** But the same job would take  $3.6 \times 20^{1.2} \approx 131$  person-months **if embedded**.
- The duration formula can be expressed directly in terms of KLOC as follows:
- $\text{Duration} = c \times \text{Effort}^d = c \times (a \times \text{KLOC}^b)^d = c \times a^d \times \text{KLOC}^{bd}$

$$\begin{aligned}\text{Effort in Person-months} &= a \times \text{KLOC}^b \\ \text{Duration} &= c \times \text{Effort}^d\end{aligned}$$

<u>Software Project</u>	<u>a</u>	<u>b</u>	<u>c</u>	<u>d</u>
Organic	2.4	1.05	2.5	0.38
Semi-detached	3.0	1.12	2.5	0.35
Embedded	3.6	1.20	2.5	0.32



# COCOMO I

- At first glance, Boehm's duration formula **may appear strange** because the relationship between effort and duration seems to be simpler than his formula indicates.
- For example, **if we know that a job requires 120 PM**, and we put 10 person onto it, won't it get done in 12 months?
  - This would indeed be the case if we could **usefully** and **consistently** employ all 10 people on the project from day 1 through day 365, but this is NOT usually possible.
    - Consider, for example, day 1. Since all SWEs can't know much about the project (it has just begun), **what useful activities could ALL 10 engineers do on day 1?**
  - It follows that if we allocate 10 SWEs from the day 1, the 120 PM job will actually take longer than 12 months.



# COCOMO I

- Boehm's duration formula has the strange property of **being independent of the # of people put on the job!**
- **It depends only on the size of the job.**
- Actually, the formula **assumes** that **the project will have roughly appropriate # of people** available to it at any given time.
  - **Ex:** 1 person on day 1, 30 persons on day 100, assuming that is what's needed.



# COCOMO I

$$\begin{aligned}\text{Effort in Person-months} &= a \times KLOC^b \\ \text{Duration} &= c \times \text{Effort}^d\end{aligned}$$

- Using Boehm's basic formula **on a sample project**, with 4- 300 KLOC, we obtain
  - 10 to 1,000 PM of effort
  - 6 to 35 months in duration

		<u>a</u>	<u>K</u>	<u>b</u>		<u>approx.</u>
Effort						$aK^b$
	LO	2.4	4.2	1.05		10
	HI	2.4	300	1.05		1000

		<u>c</u>	<u>P</u>	<u>d</u>		<u>approx.</u>
Duration						$cP^d$
	LO	2.5	10	0.38		6
	HI	2.5	1000	0.38		35

Source: Software Engineering Modern Approache E. J. Braude, M. E. Bernstein 2016

$$\text{Effort in Person-months} = a \times \text{KLOC}^b$$

$$\text{Duration} = c \times \text{Effort}^d$$

# COCOMO I

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		<u>c</u>	<u>P</u>	<u>d</u>		<u>approx.</u>
Duration						$cP^d$
	LO	2.5	10	0.38		6
	HI	2.5	1000	0.38		35