

# Comparative Analysis Dashboard

All

723.71M

CY Sales

947.64M

Budgeted Sales

-23.63%

Budget Variance %

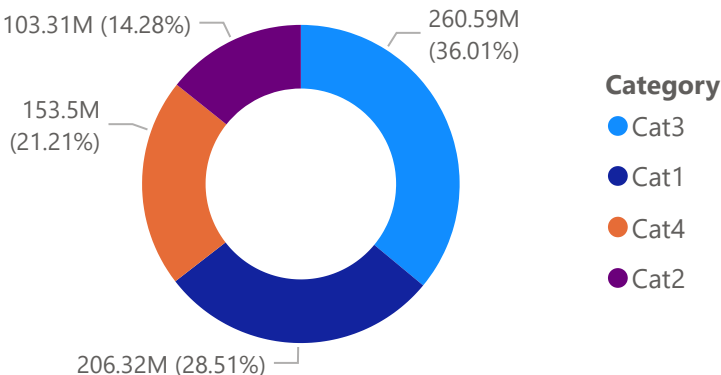
888.11M

PY Sales

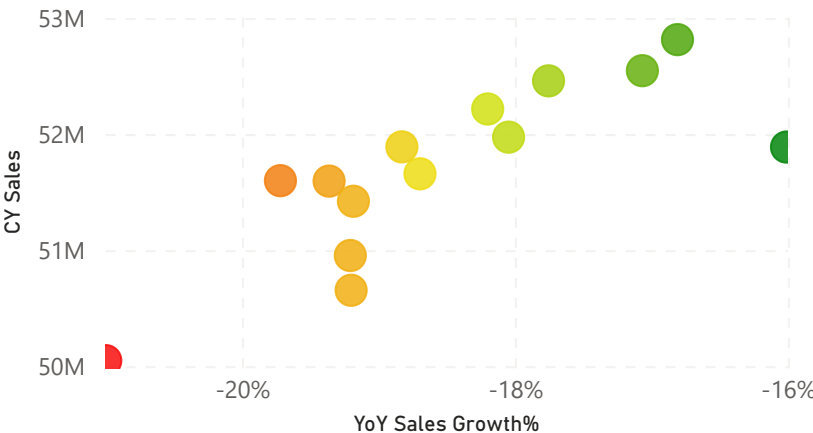
-18.51%

YoY Sales Growth%

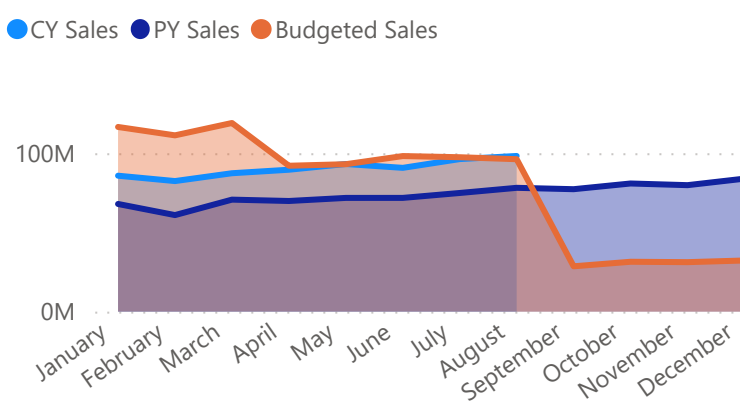
## CY Sales by Category



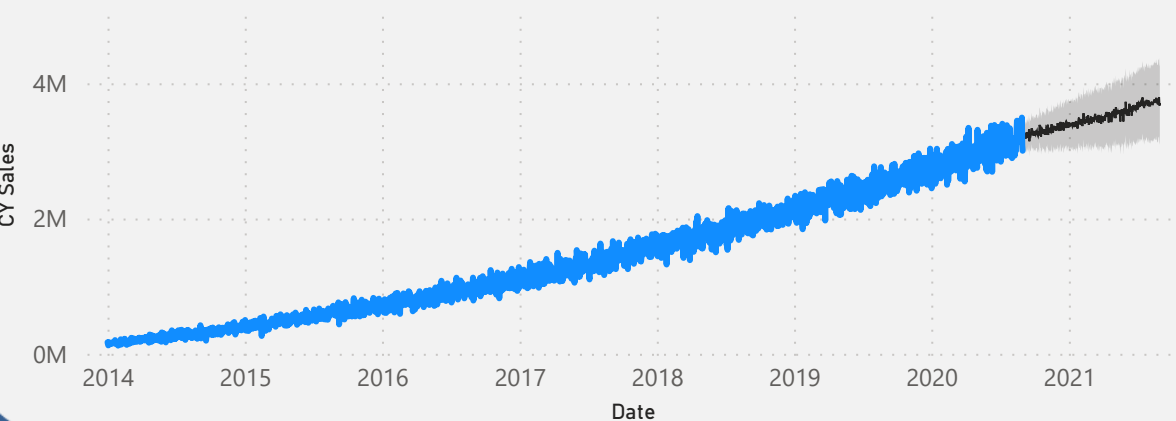
## YoY Sales Growth% vs CY Sales by Product Name



## CY Sales, PY Sales and Budgeted Sales by Month

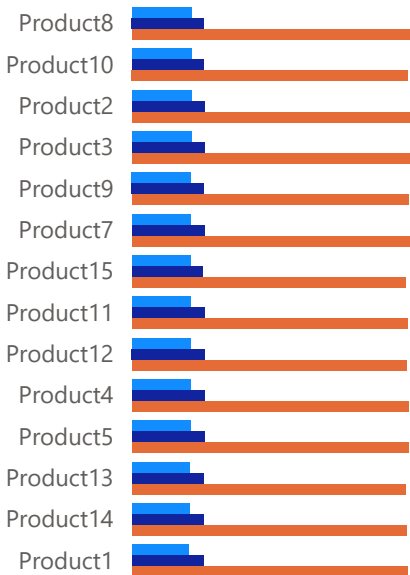


## CY Sales by Date



Category	CY Sales	PY Sales	YoY Sales Growth%	Sum of Budgeted Amt	Budget Variance %
Cat1	206.32M	254.95M	↓ -19.07%	1,085.69M	↓ -46.15%
Cat2	103.31M	127.55M	↓ -19.01%	537.35M	↓ -30.67%
Cat3	260.59M	318.07M	↓ -18.07%	1,225.63M	↓ -1.42%
Cat4	153.50M	187.54M	↓ -18.15%	730.58M	↑ 1.55%
Total	723.71M	888.11M	-18.51%	3,579.26M	-23.63%

● CY Sales ● PY Sales ● Sum of Sale ...



## Budget Variance % by Month

