

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

MUNICIPIO DE LA PAZ

DEL 1 DE ENERO AL 31 DE MARZO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	24,577,458.80	0.00	24,577,458.80	13,555,136.15	13,555,136.15	11,022,322.65
A01	Comunicación Social	970,917.00	0.00	970,917.00	196,692.83	196,692.83	774,224.17
A02	Derechos Humanos	448,113.00	0.00	448,113.00	24,099.28	24,099.28	424,013.72
B00	SINDICATURAS	1,976,691.00	0.00	1,976,691.00	397,926.74	397,926.74	1,578,764.26
C00	REGIDURIAS	12,700,382.23	0.00	12,700,382.23	4,596,396.25	4,596,396.25	8,103,985.98
D00	SECRETARIA DEL AYUNTAMIENTO	6,528,439.64	0.00	6,528,439.64	3,802,258.63	3,802,258.63	2,726,181.01
E00	ADMINISTRACIÓN	9,987,336.27	0.00	9,987,336.27	1,504,137.46	1,504,137.46	8,483,198.81
E01	Planeación	52,582.98	0.00	52,582.98	97,133.00	97,133.00	-44,550.02
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	8,737,128.89	0.00	8,737,128.89	1,310,091.90	1,310,091.90	7,427,036.99
F01	Desarrollo Urbano y Servicios Públicos	1,242,928.05	0.00	1,242,928.05	829,140.37	829,140.37	413,787.68
G00	ECOLOGÍA	681,347.06	0.00	681,347.06	259,545.71	259,545.71	421,801.35
H00	SERVICIOS PUBLICOS	24,479,165.30	0.00	24,479,165.30	5,077,661.78	5,077,661.78	19,401,503.52
I00	PROMOCION SOCIAL	4,240,301.98	0.00	4,240,301.98	798,684.76	798,684.76	3,441,617.22
J00	GOBIERNO MUNICIPAL	447,192.00	0.00	447,192.00	416,625.69	416,625.69	30,566.31
K00	CONTRALORIA	949,137.00	0.00	949,137.00	291,290.73	291,290.73	657,846.27
L00	TESORERIA	29,198,418.26	0.00	29,198,418.26	12,870,736.72	12,391,735.52	16,327,681.54
M00	CONSEJERIA JURIDICA	1,025,331.00	0.00	1,025,331.00	408,354.98	408,354.98	616,976.02
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,856,513.06	0.00	1,856,513.06	273,609.40	273,609.40	1,582,903.66
N01	Desarrollo Agropecuario	611,870.00	0.00	611,870.00	302,788.47	302,788.47	309,081.53
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	548,355.00	0.00	548,355.00	1,265,814.99	1,265,814.99	-717,459.99
P00	ATENCIÓN CIUDADANA	318,270.00	0.00	318,270.00	307,681.00	307,681.00	10,589.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	41,515,590.80	0.00	41,515,590.80	22,128,690.21	22,128,690.21	19,386,900.59
R00	CASA DE LA CULTURA	731,517.93	0.00	731,517.93	252,475.20	252,475.20	479,042.73
TOTAL DEL GASTO		173,824,987.25	0.00	173,824,987.25	70,966,972.25	70,487,971.05	102,858,015.00

PRESIDENTA

LIC. FELICIANA OLGA MEDINA SERRANO

MTRO. GC