

MUNICIPIO LA PAZ - 0086

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	1,822,452.00	147,265.20	1,969,717.20	0.00	0.00	1,969,717.20	1,969,717.20	0.00
01030101 CONDUCCIÓN DE LAS POLITICAS GENERALES DE GOBIERNO	152,728,776.00	-19,765,485.57	132,963,290.43	0.00	45,075.18	109,530,804.65	109,485,729.47	23,432,485.78
01030201 DEMOCRACIA Y PLURALIDAD POLITICA	1,788,768.00	4,486,189.54	6,274,957.54	0.00	0.00	6,274,957.54	6,274,957.54	0.00
01030401 DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	3,748,932.00	63,098.73	3,812,030.73	0.00	0.00	3,812,030.73	3,812,030.73	0.00
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	4,101,324.00	71,262.95	4,172,586.95	0.00	0.00	4,172,586.95	4,172,586.95	0.00
01030801 POLITICA TERRITORIAL	4,897,092.00	13,980,046.25	18,877,138.25	0.00	0.00	10,907,918.96	10,907,918.96	7,969,219.29
01030902 REGLAMENTACION MUNICIPAL	94,763,496.00	15,815,056.56	110,578,552.56	0.00	-65,356.62	110,578,552.56	110,643,909.18	0.00
01030903 MEDIACION Y CONCILIACION MUNICIPAL	2,758,668.00	-1,753,977.85	1,004,690.15	0.00	0.00	1,004,690.15	1,004,690.15	0.00
01050202 FORTALECIMIENTO DE LOS INGRESOS	126,480,444.00	106,933,401.87	233,413,845.87	0.00	1,885,688.00	228,660,598.94	226,774,910.94	4,753,246.93
01050203 GASTO SOCIAL E INVERSIÓN PUBLICA	26,506,464.00	3,663,647.51	30,170,111.51	0.00	3,155.20	30,170,111.51	30,166,956.31	0.00
01050205 PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS	7,819,764.00	897,774.89	8,717,538.89	0.00	-13,000.17	8,717,528.89	8,730,529.06	10.00
01050206 CONSOLIDACIÓN DE LA ADMINISTRACIÓN PUBLICA DE RESULTADOS	16,897,500.00	499,737.40	17,397,237.40	0.00	-0.04	17,702,353.39	17,702,353.43	-305,115.99
01070101 SEGURIDAD PUBLICA	130,816,488.00	13,219,741.01	144,036,229.01	0.00	864.79	140,375,707.29	140,374,842.50	3,660,521.72
01070201 PROTECCIÓN CIVIL	13,300,884.00	469,282.63	13,770,166.63	0.00	0.10	11,662,817.81	11,662,817.71	2,107,348.82
01080102 MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	4,488,816.00	317,680.37	4,806,496.37	0.00	0.00	4,806,496.37	4,806,496.37	0.00
01080301 COMUNICACIÓN PUBLICA Y FORTALECIMIENTO INFORMATIVO	5,945,988.00	-1,427,207.33	4,518,780.67	0.00	0.00	4,518,780.67	4,518,780.67	0.00
01080401 TRANSPARENCIA	1,279,524.00	1,214,821.55	2,494,345.55	0.00	0.01	2,494,345.55	2,494,345.54	0.00
02010101 GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	41,548,200.00	-2,313,349.29	39,234,850.71	0.00	306.33	39,234,850.71	39,234,544.38	0.00
02010401 PROTECCIÓN AL AMBIENTE	2,626,632.00	170,261.62	2,796,893.62	0.00	0.00	2,796,893.62	2,796,893.62	0.00
02020101 DESARROLLO URBANO	132,818,196.00	70,550,440.61	203,368,636.61	0.00	0.00	203,368,636.61	203,368,636.61	0.00
02020201 DESARROLLO COMUNITARIO	25,983,924.00	8,477,640.16	34,461,564.16	0.00	15,320.56	20,907,564.16	20,892,243.60	13,554,000.00
02020401 ALUMBRADO PUBLICO	15,089,988.00	-373,318.83	14,716,669.17	0.00	-37,179.02	14,716,669.17	14,753,848.19	0.00
02020601 MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	5,850,048.00	1,121,894.68	6,971,942.68	0.00	-9,813.60	6,971,942.68	6,981,758.28	0.00
02030101 PREVENCIÓN MEDICA PARA LA COMUNIDAD	4,397,004.00	-76,047.12	4,320,956.88	0.00	0.00	4,320,956.88	4,320,956.88	0.00
02040101 CULTURA FISICA Y DEPORTE	5,134,848.00	4,069.78	5,138,917.78	0.00	0.00	5,138,917.78	5,138,917.78	0.00
02040201 CULTURA Y ARTE	2,939,232.00	111,553.22	3,050,785.22	0.00	0.00	3,050,785.22	3,050,785.22	0.00
02050101 EDUCACIÓN BASICA	2,195,484.00	9,588,984.28	11,784,468.28	0.00	-864.79	11,784,468.28	11,785,333.07	0.00
02060805 EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GÉNERO	1,181,316.00	-167,789.86	1,013,526.14	0.00	0.00	1,013,526.14	1,013,526.14	0.00
02060806 OPORTUNIDADES PARA LOS JÓVENES	602,616.00	445,648.07	1,048,264.07	0.00	0.00	1,048,264.07	1,048,264.07	0.00
03010201 EMPLEO	2,309,520.00	90,941.30	2,400,461.30	0.00	0.00	2,400,461.30	2,400,461.30	0.00
03020101 DESARROLLO AGRICOLA	2,439,480.00	2,004,453.08	4,443,933.08	0.00	0.00	4,443,933.08	4,443,933.08	0.00
03040201 MODERNIZACIÓN INDUSTRIAL	4,440,348.00	1,023,507.13	5,463,855.13	0.00	0.00	5,463,855.13	5,463,855.13	0.00
03070101 FOMENTO TURISTICO	537,960.00	268,599.46	806,559.46	0.00	0.00	806,559.46	806,559.46	0.00
TOTAL:	850,240,176.00	229,759,824.00	1,080,000,000.00	0.00	1,824,195.93	1,024,828,283.45	1,023,004,087.52	55,171,716.55



PRESIDENTA
LIC. FELICIANA OLGA MEDINA SERRANO

SINDICO
LIC. ROGELIO RODRIGUEZ ARREOLA



SECRETARIO
LIC. RAÚL GABRIEL RAMÍREZ CRUZ



TESORERO
MTRO. H. P. GONZALO BALLESTEROS LÓPEZ

