

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	152,728,776.00	-19,765,485.57	132,963,290.43	0.00	45,075.18	109,530,804.65	109,485,729.47	23,432,485.78
A01 COMUNICACIÓN SOCIAL	5,945,988.00	-1,427,207.33	4,518,780.67	0.00	0.00	4,518,780.67	4,518,780.67	0.00
A02 DERECHOS HUMANOS	1,822,452.00	147,265.20	1,969,717.20	0.00	0.00	1,969,717.20	1,969,717.20	0.00
B00 SINDICATURAS	7,908,312.00	-1,179.44	7,907,132.56	0.00	0.00	7,907,132.56	7,907,132.56	0.00
C00 REGIDURÍAS	52,824,336.00	9,607,048.27	62,431,384.27	0.00	0.78	62,431,384.27	62,431,383.49	0.00
D00 SECRETARÍA DEL AYUNTAMIENTO	37,172,784.00	4,573,214.56	41,745,998.56	0.00	-65,357.40	41,745,998.56	41,811,355.96	0.00
E00 ADMINISTRACIÓN	16,514,232.00	381,732.72	16,895,964.72	0.00	-0.04	17,201,080.71	17,201,080.75	-305,115.99
E01 PLANEACIÓN	1,845,312.00	-756,867.06	1,088,444.94	0.00	0.00	1,088,444.94	1,088,444.94	0.00
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	159,324,660.00	74,214,088.12	233,538,748.12	0.00	3,155.20	233,538,748.12	233,535,592.92	0.00
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	4,897,092.00	13,980,046.25	18,877,138.25	0.00	0.00	10,907,918.96	10,907,918.96	7,969,219.29
G00 ECOLOGÍA	2,626,632.00	170,261.62	2,796,893.62	0.00	0.00	2,796,893.62	2,796,893.62	0.00
H00 SERVICIOS PÚBLICOS	62,488,236.00	-1,564,773.44	60,923,462.56	0.00	-46,686.29	60,923,462.56	60,970,148.85	0.00
I00 PROMOCIÓN SOCIAL	11,315,784.00	205,880.87	11,521,664.87	0.00	0.00	11,521,664.87	11,521,664.87	0.00
I01 DESARROLLO SOCIAL	25,983,924.00	8,477,640.16	34,461,564.16	0.00	15,320.56	20,907,564.16	20,892,243.60	13,554,000.00
J00 GOBIERNO MUNICIPAL	1,788,768.00	4,486,189.54	6,274,957.54	0.00	0.00	6,274,957.54	6,274,957.54	0.00
K00 CONTRALORIA	3,748,932.00	63,098.73	3,812,030.73	0.00	0.00	3,812,030.73	3,812,030.73	0.00
L00 TESORERÍA	136,943,712.00	108,905,724.19	245,849,436.19	0.00	1,872,687.83	241,096,179.26	239,223,491.43	4,753,256.93
M00 CONSEJERÍA JURÍDICA	4,101,324.00	71,262.95	4,172,586.95	0.00	0.00	4,172,586.95	4,172,586.95	0.00
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	7,287,828.00	1,383,047.89	8,670,875.89	0.00	0.00	8,670,875.89	8,670,875.89	0.00
N01 DESARROLLO AGROPECUARIO	2,439,480.00	2,004,453.08	4,443,933.08	0.00	0.00	4,443,933.08	4,443,933.08	0.00
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,195,484.00	9,588,984.28	11,784,468.28	0.00	-864.79	11,784,468.28	11,785,333.07	0.00
P00 ATENCIÓN CIUDADANA	1,279,524.00	1,214,821.55	2,494,345.55	0.00	0.01	2,494,345.55	2,494,345.54	0.00
Q00 SEGURIDAD PÚBLICA Y TRANSITO	144,117,372.00	13,689,023.64	157,806,395.64	0.00	864.89	152,038,525.10	152,037,660.21	5,767,870.54
R00 CASA DE LA CULTURA	2,939,232.00	111,553.22	3,050,785.22	0.00	0.00	3,050,785.22	3,050,785.22	0.00
TOTAL:	850,240,176.00	229,759,624.00	1,080,000,000.00	0.00	1,824,195.93	1,024,828,283.45	1,023,004,087.52	55,171,716.55



PRESIDENTA
LIC. FELICIANA OLGA MEDINA SERRANO

[Signature]

SINDICO
LIC. ROGELIO RODRÍGUEZ ARREOLA



[Signature]

SECRETARIO
LIC. RAÚL CLAYTON RAMÍREZ CRUZ



[Signature]

TESORERO
MTRO. H.P. GONZALO BALLESTEROS LÓPEZ

