

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010201110101	2000	13,360.83	15,412.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	162,382.00
A00100000	010301010201110101	2100	13,360.83	15,412.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	162,382.00
A00100000	010301010201110101	2120	13,360.83	15,412.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	162,382.00
A00100000	010301010201110101	2122	13,360.83	15,412.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	162,382.00
A00100000	010301010201110101	3000	668,365.69	668,365.69	668,365.69	668,365.66	668,365.66	668,365.66	668,365.66	668,365.66	668,365.66	668,365.66	668,365.66	668,365.66	8,020,388.01
A00100000	010301010201110101	3700	37,895.69	37,895.69	37,895.69	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	454,748.01
A00100000	010301010201110101	3750	37,895.69	37,895.69	37,895.69	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	454,748.01
A00100000	010301010201110101	3751	37,895.69	37,895.69	37,895.69	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	37,895.66	454,748.01
A00100000	010301010201110101	3800	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	7,565,640.00
A00100000	010301010201110101	3820	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	7,565,640.00
A00100000	010301010201110101	3822	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	630,470.00	7,565,640.00
A00A00000	010301010201110101	2000	393,348.85	403,080.10	393,346.76	413,080.07	393,346.74	403,080.07	413,346.74	403,080.07	393,346.74	403,080.07	393,346.72	393,080.11	4,798,563.04
A00A00000	010301010201110101	2100	98,459.79	98,191.08	98,457.75	98,191.08	98,457.75	98,191.08	98,457.75	98,191.08	98,457.75	98,191.08	98,457.73	98,191.12	1,179,895.04
A00A00000	010301010201110101	2110	48,460.17	48,193.50	48,460.17	48,193.50	48,460.17	48,193.50	48,460.17	48,193.50	48,460.17	48,193.50	48,460.15	48,193.50	579,922.00
A00A00000	010301010201110101	2111	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	48,193.50	578,322.00
A00A00000	010301010201110101	2112	266.67	0.00	266.67	0.00	266.67	0.00	266.67	0.00	266.67	0.00	266.65	0.00	1,600.00
A00A00000	010301010201110101	2140	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	115,356.00
A00A00000	010301010201110101	2141	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	115,356.00
A00A00000	010301010201110101	2150	31,275.29	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	375,281.04
A00A00000	010301010201110101	2151	31,275.29	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	375,281.04
A00A00000	010301010201110101	2160	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.37	109,336.00
A00A00000	010301010201110101	2161	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.33	9,111.37	109,336.00
A00A00000	010301010201110101	2200	170,140.37	170,140.33	170,140.33	170,140.33	170,140.33	170,140.33	170,140.33	170,140.33	170,140.33	170,140.33	170,140.33	170,140.33	2,041,684.00
A00A00000	010301010201110101	2210	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	1,965,444.00
A00A00000	010301010201110101	2211	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	163,787.00	1,965,444.00
A00A00000	010301010201110101	2230	6,353.37	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	76,240.00
A00A00000	010301010201110101	2231	6,353.37	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	6,353.33	76,240.00
A00A00000	010301010201110101	2400	5,170.69	5,170.69	5,170.68	5,170.66	5,170.66	5,170.66	5,170.66	5,170.66	5,170.66	5,170.66	5,170.66	5,170.66	62,048.00
A00A00000	010301010201110101	2410	4,166.69	4,166.69	4,166.68	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00
A00A00000	010301010201110101	2411	4,166.69	4,166.69	4,166.68	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00
A00A00000	010301010201110101	2490	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	12,048.00
A00A00000	010301010201110101	2491	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	12,048.00
A00A00000	010301010201110101	2600	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	350,112.00
A00A00000	010301010201110101	2610	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	350,112.00
A00A00000	010301010201110101	2611	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	350,112.00
A00A00000	010301010201110101	2700	83,650.00	93,650.00	83,650.00	103,650.00	83,650.00	93,650.00	103,650.00	93,650.00	83,650.00	93,650.00	83,650.00	83,650.00	1,083,800.00
A00A00000	010301010201110101	2710	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	883,800.00
A00A00000	010301010201110101	2711	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	883,800.00
A00A00000	010301010201110101	2750	10,000.00	20,000.00	10,000.00	30,000.00	10,000.00	20,000.00	30,000.00	20,000.00	10,000.00	20,000.00	10,000.00	10,000.00	200,000.00
A00A00000	010301010201110101	2751	10,000.00	20,000.00	10,000.00	30,000.00	10,000.00	20,000.00	30,000.00	20,000.00	10,000.00	20,000.00	10,000.00	10,000.00	200,000.00
A00A00000	010301010201110101	2900	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	6,752.00	81,024.00
A00A00000	010301010201110101	2910	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	5,172.00
A00A00000	010301010201110101	2911	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	5,172.00
A00A00000	010301010201110101	2920	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
A00A00000	010301010201110101	2921	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
A00A00000	010301010201110101	2940	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
A00A00000	010301010201110101	2941	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201110101	2960	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	72,456.00
A00A00000	010301010201110101	2961	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	72,456.00
A00A00000	010301010201110101	2990	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	2992	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	3000	399,546.84	375,781.78	374,795.78	399,546.78	374,795.78	374,795.69	563,576.75	538,825.75	538,825.75	563,576.75	538,825.75	538,825.75	5,581,719.15
A00A00000	010301010201110101	3100	31,732.00	7,977.00	6,981.00	31,732.00	6,981.00	6,981.00	31,732.00	6,981.00	6,981.00	31,732.00	6,981.00	6,981.00	183,772.00
A00A00000	010301010201110101	3120	24,751.00	996.00	0.00	24,751.00	0.00	0.00	24,751.00	0.00	0.00	24,751.00	0.00	0.00	100,000.00
A00A00000	010301010201110101	3121	24,751.00	996.00	0.00	24,751.00	0.00	0.00	24,751.00	0.00	0.00	24,751.00	0.00	0.00	100,000.00
A00A00000	010301010201110101	3140	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	83,772.00
A00A00000	010301010201110101	3141	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	83,772.00
A00A00000	010301010201110101	3200	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
A00A00000	010301010201110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	3250	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
A00A00000	010301010201110101	3251	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
A00A00000	010301010201110101	3300	36,896.09	36,886.05	36,896.05	36,896.05	36,896.05	36,896.05	36,896.05	36,896.05	36,896.05	36,896.05	36,896.05	36,896.05	442,742.64
A00A00000	010301010201110101	3340	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	401,964.00
A00A00000	010301010201110101	3341	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	401,964.00
A00A00000	010301010201110101	3360	3,399.09	3,389.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	40,778.64
A00A00000	010301010201110101	3361	3,399.09	3,389.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	3,399.05	40,778.64
A00A00000	010301010201110101	3400	169,144.19	169,144.19	169,144.19	169,144.19	169,144.19	169,144.10	333,174.16	333,174.16	333,174.16	333,174.16	333,174.16	333,174.16	3,013,910.01
A00A00000	010301010201110101	3490	169,144.19	169,144.19	169,144.19	169,144.19	169,144.19	169,144.10	333,174.16	333,174.16	333,174.16	333,174.16	333,174.16	333,174.16	3,013,910.01
A00A00000	010301010201110101	3491	169,144.19	169,144.19	169,144.19	169,144.19	169,144.19	169,144.10	333,174.16	333,174.16	333,174.16	333,174.16	333,174.16	333,174.16	3,013,910.01
A00A00000	010301010201110101	3600	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	108,060.00
A00A00000	010301010201110101	3610	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	108,060.00
A00A00000	010301010201110101	3611	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	108,060.00
A00A00000	010301010201110101	3700	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	68,400.00
A00A00000	010301010201110101	3720	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	35,940.00
A00A00000	010301010201110101	3721	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	35,940.00
A00A00000	010301010201110101	3750	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	32,460.00
A00A00000	010301010201110101	3751	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	32,460.00
A00A00000	010301010201110101	3800	22,013.56	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	264,162.50
A00A00000	010301010201110101	3820	22,013.56	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	22,013.54	264,162.50
A00A00000	010301010201110101	3821	2,309.56	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	2,309.54	27,714.50
A00A00000	010301010201110101	3822	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	236,448.00
A00A00000	010301010201110101	3900	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
A00A00000	010301010201110101	3980	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
A00A00000	010301010201110101	3982	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
A00A00000	010301010201110101	4000	6,131,868.08	6,131,868.00	6,131,868.00	6,131,868.00	6,131,867.99	6,131,867.99	6,131,867.99	6,131,867.99	6,131,867.99	6,131,867.99	6,131,867.99	6,131,867.99	73,582,416.00
A00A00000	010301010201110101	4300	3,346,824.49	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	40,161,893.00
A00A00000	010301010201110101	4390	3,346,824.49	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	40,161,893.00
A00A00000	010301010201110101	4391	3,346,824.49	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	3,346,824.41	40,161,893.00
A00A00000	010301010201110101	4400	2,785,043.59	2,785,043.59	2,785,043.59	2,785,043.59	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	33,420,523.00
A00A00000	010301010201110101	4410	2,785,043.59	2,785,043.59	2,785,043.59	2,785,043.59	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	33,420,523.00
A00A00000	010301010201110101	4411	2,785,043.59	2,785,043.59	2,785,043.59	2,785,043.59	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	2,785,043.58	33,420,523.00
A00A00000	010301010201110101	4600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	4640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201110101	4641	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201110101	5000	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
A00A00000	010301010201110101	5100	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
A00A00000	010301010201110101	5110	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
A00A00000	010301010201110101	5111	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00
A00A00000	010301010201150101	1000	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	531,574.35	6,378,892.20
A00A00000	010301010201150101	1100	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	1,375,248.00
A00A00000	010301010201150101	1110	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	296,640.00
A00A00000	010301010201150101	1111	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	296,640.00
A00A00000	010301010201150101	1130	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	1,078,608.00
A00A00000	010301010201150101	1131	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	1,078,608.00
A00A00000	010301010201150101	1200	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00A00000	010301010201150101	1220	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1222	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1300	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	3,785,688.00
A00A00000	010301010201150101	1310	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
A00A00000	010301010201150101	1311	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
A00A00000	010301010201150101	1320	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	572,448.00
A00A00000	010301010201150101	1321	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	27,396.00
A00A00000	010301010201150101	1322	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	448,884.00
A00A00000	010301010201150101	1323	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	96,168.00
A00A00000	010301010201150101	1340	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	3,204,660.00
A00A00000	010301010201150101	1345	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	2,612,292.00
A00A00000	010301010201150101	1346	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	92,604.00
A00A00000	010301010201150101	1347	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	499,764.00
A00A00000	010301010201150101	1400	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	570,492.00
A00A00000	010301010201150101	1410	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	211,056.00
A00A00000	010301010201150101	1412	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	100,512.00
A00A00000	010301010201150101	1413	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	74,652.00
A00A00000	010301010201150101	1414	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	13,512.00
A00A00000	010301010201150101	1415	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
A00A00000	010301010201150101	1416	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	13,320.00
A00A00000	010301010201150101	1440	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	359,436.00
A00A00000	010301010201150101	1441	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	359,436.00
A00A00000	010301010201150101	1500	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	12,119.35	145,432.20
A00A00000	010301010201150101	1540	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	5,724.35	68,692.20
A00A00000	010301010201150101	1541	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
A00A00000	010301010201150101	1542	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	61,296.00
A00A00000	010301010201150101	1544	251.35	251.35	251.35	251.35	251.35	251.35	251.35	251.35	251.35	251.35	251.35	251.35	3,016.20
A00A00000	010301010201150101	1590	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	76,740.00
A00A00000	010301010201150101	1595	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	76,740.00
A01103000	010803010103110101	2000	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	18,856.00	226,272.00
A01103000	010803010103110101	2100	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	5,357.00	64,284.00
A01103000	010803010103110101	2110	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	26,688.00
A01103000	010803010103110101	2111	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	26,688.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103150101	1311	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
A01103000	010803010103150101	1320	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	166,944.00
A01103000	010803010103150101	1321	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	6,660.00
A01103000	010803010103150101	1322	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	84,120.00
A01103000	010803010103150101	1323	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	76,164.00
A01103000	010803010103150101	1340	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	581,196.00
A01103000	010803010103150101	1345	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	558,048.00
A01103000	010803010103150101	1346	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	8,880.00
A01103000	010803010103150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
A01103000	010803010103150101	1400	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	64,560.00
A01103000	010803010103150101	1410	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	64,560.00
A01103000	010803010103150101	1412	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	30,744.00
A01103000	010803010103150101	1413	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	22,836.00
A01103000	010803010103150101	1414	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
A01103000	010803010103150101	1415	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	2,772.00
A01103000	010803010103150101	1416	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
A01103000	010803010103150101	1500	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
A01103000	010803010103150101	1540	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
A01103000	010803010103150101	1541	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A01103000	010803010103150101	1542	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
A01103000	010803010103150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
A01103000	010803010103150101	1590	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	15,120.00
A01103000	010803010103150101	1595	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	15,120.00
A02102000	010204010102110101	2000	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	4,786.00	57,432.00
A02102000	010204010102110101	2100	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	4,692.00
A02102000	010204010102110101	2110	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	3,732.00
A02102000	010204010102110101	2111	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	3,732.00
A02102000	010204010102110101	2140	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
A02102000	010204010102110101	2141	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
A02102000	010204010102110101	2200	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2210	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2211	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2600	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	52,392.00
A02102000	010204010102110101	2610	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	52,392.00
A02102000	010204010102110101	2611	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	4,366.00	52,392.00
A02102000	010204010102110101	3000	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	47,868.00
A02102000	010204010102110101	3100	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3140	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3141	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3500	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3530	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3531	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3700	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
A02102000	010204010102110101	3720	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
A02102000	010204010102110101	3721	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
A02102000	010204010102110101	3750	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
A02102000	010204010102110101	3751	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102150101	1000	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	1,687,152.00
A02102000	010204010102150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02102000	010204010102150101	1200	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	493,152.00
A02102000	010204010102150101	1210	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	60,120.00
A02102000	010204010102150101	1211	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	60,120.00
A02102000	010204010102150101	1220	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	433,032.00
A02102000	010204010102150101	1222	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	433,032.00
A02102000	010204010102150101	1300	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	1,138,812.00
A02102000	010204010102150101	1320	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
A02102000	010204010102150101	1323	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
A02102000	010204010102150101	1340	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	1,032,012.00
A02102000	010204010102150101	1345	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	1,010,028.00
A02102000	010204010102150101	1346	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
A02102000	010204010102150101	1400	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	47,472.00
A02102000	010204010102150101	1410	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	47,472.00
A02102000	010204010102150101	1412	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	22,608.00
A02102000	010204010102150101	1413	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	16,788.00
A02102000	010204010102150101	1414	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	3,036.00
A02102000	010204010102150101	1415	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
A02102000	010204010102150101	1416	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A02102000	010204010102150101	1500	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1590	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1595	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
B00B01000	010309020101110101	2000	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	126,204.00
B00B01000	010309020101110101	2100	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	122,772.00
B00B01000	010309020101110101	2110	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	32,100.00
B00B01000	010309020101110101	2111	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	32,100.00
B00B01000	010309020101110101	2140	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
B00B01000	010309020101110101	2141	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
B00B01000	010309020101110101	2160	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	83,028.00
B00B01000	010309020101110101	2161	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	83,028.00
B00B01000	010309020101110101	2200	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2210	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2211	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2900	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	2940	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	2941	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	3000	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	27,972.00
B00B01000	010309020101110101	3100	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3140	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3141	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3300	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3360	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3362	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B01000	010309020101110101	3700	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
B00B01000	010309020101110101	3720	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
B00B01000	010309020101110101	3721	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
B00B01000	010309020101110101	3750	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	1,836.00
B00B01000	010309020101110101	3751	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	1,836.00
B00B01000	010309020101110101	3800	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
B00B01000	010309020101110101	3820	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
B00B01000	010309020101110101	3821	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
B00B01000	010309020101150101	1000	646,049.00	646,049.00	646,049.00	649,565.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	7,756,104.00
B00B01000	010309020101150101	1100	17,746.00	17,746.00	17,746.00	21,262.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	216,468.00
B00B01000	010309020101150101	1110	17,510.00	17,510.00	17,510.00	21,026.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	213,636.00
B00B01000	010309020101150101	1111	17,510.00	17,510.00	17,510.00	21,026.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	213,636.00
B00B01000	010309020101150101	1130	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	2,832.00
B00B01000	010309020101150101	1131	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	2,832.00
B00B01000	010309020101150101	1200	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	3,605,112.00
B00B01000	010309020101150101	1220	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	3,605,112.00
B00B01000	010309020101150101	1222	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	3,605,112.00
B00B01000	010309020101150101	1300	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	3,644,856.00
B00B01000	010309020101150101	1320	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	819,864.00
B00B01000	010309020101150101	1322	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	103,008.00
B00B01000	010309020101150101	1323	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	716,856.00
B00B01000	010309020101150101	1340	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	2,824,992.00
B00B01000	010309020101150101	1345	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	2,630,280.00
B00B01000	010309020101150101	1346	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
B00B01000	010309020101150101	1347	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	163,812.00
B00B01000	010309020101150101	1400	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	258,768.00
B00B01000	010309020101150101	1410	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	258,768.00
B00B01000	010309020101150101	1412	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	123,240.00
B00B01000	010309020101150101	1413	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	91,536.00
B00B01000	010309020101150101	1414	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00
B00B01000	010309020101150101	1415	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	11,112.00
B00B01000	010309020101150101	1416	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	16,320.00
B00B01000	010309020101150101	1500	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
B00B01000	010309020101150101	1590	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
B00B01000	010309020101150101	1595	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
C00C01000	010309020101110101	2000	5,563.49	5,563.49	5,563.49	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	5,563.48	66,761.79
C00C01000	010309020101110101	2100	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	27,228.00
C00C01000	010309020101110101	2110	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,420.00
C00C01000	010309020101110101	2111	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	21,300.00
C00C01000	010309020101110101	2112	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
C00C01000	010309020101110101	2140	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
C00C01000	010309020101110101	2141	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
C00C01000	010309020101110101	2200	2,967.49	2,967.49	2,967.49	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	35,609.79
C00C01000	010309020101110101	2210	2,967.49	2,967.49	2,967.49	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	35,609.79
C00C01000	010309020101110101	2211	2,967.49	2,967.49	2,967.49	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	2,967.48	35,609.79
C00C01000	010309020101110101	2400	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,924.00
C00C01000	010309020101110101	2490	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,924.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	010309020101110101	2491	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,924.00
C00C01000	010309020101110101	3000	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3300	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3360	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3362	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101150101	1000	473,412.69	473,412.69	473,412.68	473,412.66	473,412.66	473,412.66	473,412.66	473,412.66	473,412.66	473,412.66	473,412.66	473,412.66	5,680,952.00
C00C01000	010309020101150101	1100	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	384,972.00
C00C01000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C01000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C01000	010309020101150101	1130	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	138,456.00
C00C01000	010309020101150101	1131	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	138,456.00
C00C01000	010309020101150101	1200	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	2,046,084.00
C00C01000	010309020101150101	1210	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	390,168.00
C00C01000	010309020101150101	1211	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	390,168.00
C00C01000	010309020101150101	1220	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	1,655,916.00
C00C01000	010309020101150101	1222	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	1,655,916.00
C00C01000	010309020101150101	1300	253,312.69	253,312.69	253,312.68	253,312.66	253,312.66	253,312.66	253,312.66	253,312.66	253,312.66	253,312.66	253,312.66	253,312.66	3,039,752.00
C00C01000	010309020101150101	1310	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
C00C01000	010309020101150101	1311	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
C00C01000	010309020101150101	1320	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	500,880.00
C00C01000	010309020101150101	1321	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
C00C01000	010309020101150101	1322	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	120,204.00
C00C01000	010309020101150101	1323	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	375,648.00
C00C01000	010309020101150101	1340	211,333.69	211,333.69	211,333.68	211,333.66	211,333.66	211,333.66	211,333.66	211,333.66	211,333.66	211,333.66	211,333.66	211,333.66	2,536,004.00
C00C01000	010309020101150101	1345	206,894.69	206,894.69	206,894.68	206,894.66	206,894.66	206,894.66	206,894.66	206,894.66	206,894.66	206,894.66	206,894.66	206,894.66	2,482,736.00
C00C01000	010309020101150101	1346	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	43,428.00
C00C01000	010309020101150101	1347	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	9,840.00
C00C01000	010309020101150101	1400	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	146,244.00
C00C01000	010309020101150101	1410	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	146,244.00
C00C01000	010309020101150101	1412	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	69,648.00
C00C01000	010309020101150101	1413	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	51,732.00
C00C01000	010309020101150101	1414	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	9,360.00
C00C01000	010309020101150101	1415	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
C00C01000	010309020101150101	1416	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	9,228.00
C00C01000	010309020101150101	1500	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	63,900.00
C00C01000	010309020101150101	1540	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	12,108.00
C00C01000	010309020101150101	1542	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	11,328.00
C00C01000	010309020101150101	1543	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
C00C01000	010309020101150101	1590	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	51,792.00
C00C01000	010309020101150101	1595	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	51,792.00
C00C02000	010309020101110101	2000	5,114.49	5,114.49	5,114.49	5,114.48	5,114.48	5,114.48	5,114.48	5,114.48	5,114.48	5,114.48	5,114.48	5,114.48	61,373.79
C00C02000	010309020101110101	2100	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	20,508.00
C00C02000	010309020101110101	2110	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
C00C02000	010309020101110101	2111	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
C00C02000	010309020101110101	2140	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
C00C02000	010309020101110101	2141	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
C00C02000	010309020101110101	2200	3,405.49	3,405.49	3,405.49	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	40,865.79

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C02000	010309020101110101	2210	3,405.49	3,405.49	3,405.49	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	40,865.79
C00C02000	010309020101110101	2211	3,405.49	3,405.49	3,405.49	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	3,405.48	40,865.79
C00C02000	010309020101110101	3000	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	3,672.00
C00C02000	010309020101110101	3300	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3360	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3362	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3700	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101110101	3720	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101110101	3721	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101150101	1000	317,788.69	317,788.69	317,788.68	317,788.66	317,788.66	317,788.66	317,788.66	317,788.66	317,788.66	317,788.66	317,788.66	317,788.66	3,813,464.00
C00C02000	010309020101150101	1100	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	354,876.00
C00C02000	010309020101150101	1110	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	250,908.00
C00C02000	010309020101150101	1111	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	250,908.00
C00C02000	010309020101150101	1130	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	103,968.00
C00C02000	010309020101150101	1131	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	103,968.00
C00C02000	010309020101150101	1200	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	1,220,460.00
C00C02000	010309020101150101	1210	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	93,972.00
C00C02000	010309020101150101	1211	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	93,972.00
C00C02000	010309020101150101	1220	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	1,126,488.00
C00C02000	010309020101150101	1222	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	1,126,488.00
C00C02000	010309020101150101	1300	172,961.69	172,961.69	172,961.68	172,961.66	172,961.66	172,961.66	172,961.66	172,961.66	172,961.66	172,961.66	172,961.66	172,961.66	2,075,540.00
C00C02000	010309020101150101	1320	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	330,420.00
C00C02000	010309020101150101	1322	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	97,248.00
C00C02000	010309020101150101	1323	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	233,172.00
C00C02000	010309020101150101	1340	145,426.69	145,426.69	145,426.68	145,426.66	145,426.66	145,426.66	145,426.66	145,426.66	145,426.66	145,426.66	145,426.66	145,426.66	1,745,120.00
C00C02000	010309020101150101	1345	130,467.69	130,467.69	130,467.68	130,467.66	130,467.66	130,467.66	130,467.66	130,467.66	130,467.66	130,467.66	130,467.66	130,467.66	1,565,612.00
C00C02000	010309020101150101	1346	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C02000	010309020101150101	1400	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	141,672.00
C00C02000	010309020101150101	1410	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	141,672.00
C00C02000	010309020101150101	1412	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	67,464.00
C00C02000	010309020101150101	1413	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	50,112.00
C00C02000	010309020101150101	1414	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	9,072.00
C00C02000	010309020101150101	1415	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	6,084.00
C00C02000	010309020101150101	1416	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	8,940.00
C00C02000	010309020101150101	1500	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1590	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1595	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C03000	010309020101110101	2000	6,324.49	6,324.49	6,324.49	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	6,324.48	75,893.79
C00C03000	010309020101110101	2100	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	4,608.00
C00C03000	010309020101110101	2110	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	2,964.00
C00C03000	010309020101110101	2111	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	2,964.00
C00C03000	010309020101110101	2140	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,644.00
C00C03000	010309020101110101	2141	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,644.00
C00C03000	010309020101110101	2200	5,940.49	5,940.49	5,940.49	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	71,285.79
C00C03000	010309020101110101	2210	5,940.49	5,940.49	5,940.49	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	71,285.79
C00C03000	010309020101110101	2211	5,940.49	5,940.49	5,940.49	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	5,940.48	71,285.79

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C03000	01030902010110101	3000	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	01030902010110101	3800	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	01030902010110101	3820	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	01030902010110101	3821	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	010309020101150101	1000	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	4,224,912.00
C00C03000	010309020101150101	1100	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	282,060.00
C00C03000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C03000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C03000	010309020101150101	1130	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	35,544.00
C00C03000	010309020101150101	1131	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	35,544.00
C00C03000	010309020101150101	1200	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	707,964.00
C00C03000	010309020101150101	1210	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	145,572.00
C00C03000	010309020101150101	1211	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	145,572.00
C00C03000	010309020101150101	1220	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	562,392.00
C00C03000	010309020101150101	1222	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	562,392.00
C00C03000	010309020101150101	1300	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	3,044,640.00
C00C03000	010309020101150101	1320	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	242,136.00
C00C03000	010309020101150101	1322	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	91,548.00
C00C03000	010309020101150101	1323	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	150,588.00
C00C03000	010309020101150101	1340	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	2,802,504.00
C00C03000	010309020101150101	1345	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	2,451,720.00
C00C03000	010309020101150101	1346	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C03000	010309020101150101	1347	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	309,840.00
C00C03000	010309020101150101	1400	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	149,304.00
C00C03000	010309020101150101	1410	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	149,304.00
C00C03000	010309020101150101	1412	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	71,100.00
C00C03000	010309020101150101	1413	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	52,812.00
C00C03000	010309020101150101	1414	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	9,564.00
C00C03000	010309020101150101	1415	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	6,408.00
C00C03000	010309020101150101	1416	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	9,420.00
C00C03000	010309020101150101	1500	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C03000	010309020101150101	1590	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C03000	010309020101150101	1595	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C04000	01030902010110101	2000	2,343.49	2,343.49	2,343.49	2,343.48	2,343.48	2,343.48	2,343.48	2,343.48	2,343.48	2,343.48	2,343.48	2,343.48	28,121.79
C00C04000	01030902010110101	2100	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00
C00C04000	01030902010110101	2110	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
C00C04000	01030902010110101	2111	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
C00C04000	01030902010110101	2140	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
C00C04000	01030902010110101	2141	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
C00C04000	01030902010110101	2200	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C04000	01030902010110101	2210	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C04000	01030902010110101	2211	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C04000	010309020101150101	1000	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	3,057,744.00
C00C04000	010309020101150101	1100	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	293,904.00
C00C04000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C04000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C04000	010309020101150101	1130	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	47,388.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C04000	010309020101150101	1131	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	47,388.00
C00C04000	010309020101150101	1200	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	518,256.00
C00C04000	010309020101150101	1210	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	291,132.00
C00C04000	010309020101150101	1211	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	291,132.00
C00C04000	010309020101150101	1220	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	227,124.00
C00C04000	010309020101150101	1222	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	227,124.00
C00C04000	010309020101150101	1300	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	2,099,508.00
C00C04000	010309020101150101	1320	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	116,040.00
C00C04000	010309020101150101	1322	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	94,596.00
C00C04000	010309020101150101	1323	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	21,444.00
C00C04000	010309020101150101	1340	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	1,983,468.00
C00C04000	010309020101150101	1345	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	1,805,304.00
C00C04000	010309020101150101	1346	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C04000	010309020101150101	1400	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	126,504.00
C00C04000	010309020101150101	1410	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	126,504.00
C00C04000	010309020101150101	1412	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	60,240.00
C00C04000	010309020101150101	1413	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	44,748.00
C00C04000	010309020101150101	1414	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	8,100.00
C00C04000	010309020101150101	1415	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	5,436.00
C00C04000	010309020101150101	1416	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	7,980.00
C00C04000	010309020101150101	1500	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1590	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1595	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C05000	010309020101110101	2000	9,901.49	9,901.49	9,901.49	9,901.48	9,901.48	9,901.48	9,901.48	9,901.48	9,901.48	9,901.48	9,901.48	9,901.48	118,817.79
C00C05000	010309020101110101	2100	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	10,872.00
C00C05000	010309020101110101	2110	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
C00C05000	010309020101110101	2111	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
C00C05000	010309020101110101	2140	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
C00C05000	010309020101110101	2141	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
C00C05000	010309020101110101	2200	2,062.49	2,062.49	2,062.49	2,062.48	2,062.48	2,062.48	2,062.48	2,062.48	2,062.48	2,062.48	2,062.48	2,062.48	24,749.79
C00C05000	010309020101110101	2210	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C05000	010309020101110101	2211	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C05000	010309020101110101	2230	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2231	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2600	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2610	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2611	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2900	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
C00C05000	010309020101110101	2940	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
C00C05000	010309020101110101	2941	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
C00C05000	010309020101110101	3000	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	4,098.00	49,176.00
C00C05000	010309020101110101	3300	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	8,676.00
C00C05000	010309020101110101	3360	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	8,676.00
C00C05000	010309020101110101	3362	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	8,676.00
C00C05000	010309020101110101	3800	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00
C00C05000	010309020101110101	3820	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C05000	01030902010110101	3821	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00
C00C05000	010309020101150101	1000	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	4,438,512.00
C00C05000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C05000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C05000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C05000	010309020101150101	1200	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	1,336,692.00
C00C05000	010309020101150101	1210	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	310,932.00
C00C05000	010309020101150101	1211	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	310,932.00
C00C05000	010309020101150101	1220	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	1,025,760.00
C00C05000	010309020101150101	1222	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	1,025,760.00
C00C05000	010309020101150101	1300	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	2,682,204.00
C00C05000	010309020101150101	1320	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	322,680.00
C00C05000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C05000	010309020101150101	1323	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	240,276.00
C00C05000	010309020101150101	1340	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	2,359,524.00
C00C05000	010309020101150101	1345	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	2,005,284.00
C00C05000	010309020101150101	1346	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
C00C05000	010309020101150101	1347	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	309,840.00
C00C05000	010309020101150101	1400	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	128,700.00
C00C05000	010309020101150101	1410	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	128,700.00
C00C05000	010309020101150101	1412	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	61,284.00
C00C05000	010309020101150101	1413	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	45,516.00
C00C05000	010309020101150101	1414	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	8,244.00
C00C05000	010309020101150101	1415	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	5,532.00
C00C05000	010309020101150101	1416	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	8,124.00
C00C05000	010309020101150101	1500	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
C00C05000	010309020101150101	1590	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
C00C05000	010309020101150101	1595	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
C00C06000	01030902010110101	2000	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	2,607.48	31,289.79
C00C06000	01030902010110101	2100	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
C00C06000	01030902010110101	2110	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
C00C06000	01030902010110101	2111	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
C00C06000	01030902010110101	2200	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C06000	01030902010110101	2210	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C06000	01030902010110101	2211	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C06000	010309020101150101	1000	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	2,539,212.00
C00C06000	010309020101150101	1100	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C06000	010309020101150101	1110	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C06000	010309020101150101	1111	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C06000	010309020101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C06000	010309020101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C06000	010309020101150101	1200	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	480,696.00
C00C06000	010309020101150101	1210	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	24,948.00
C00C06000	010309020101150101	1211	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	24,948.00
C00C06000	010309020101150101	1220	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	455,748.00
C00C06000	010309020101150101	1222	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	455,748.00
C00C06000	010309020101150101	1300	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	1,656,672.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C06000	010309020101150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C06000	010309020101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C06000	010309020101150101	1320	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	145,920.00
C00C06000	010309020101150101	1322	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	41,208.00
C00C06000	010309020101150101	1323	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	104,712.00
C00C06000	010309020101150101	1340	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	1,510,752.00
C00C06000	010309020101150101	1345	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	1,482,732.00
C00C06000	010309020101150101	1346	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C06000	010309020101150101	1400	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	198,180.00
C00C06000	010309020101150101	1410	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	198,180.00
C00C06000	010309020101150101	1412	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	94,380.00
C00C06000	010309020101150101	1413	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	70,104.00
C00C06000	010309020101150101	1414	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	12,684.00
C00C06000	010309020101150101	1415	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	8,508.00
C00C06000	010309020101150101	1416	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	12,504.00
C00C06000	010309020101150101	1500	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C06000	010309020101150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C06000	010309020101150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C06000	010309020101150101	1590	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C06000	010309020101150101	1595	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C07000	010309020101110101	2000	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	2,306.49	27,677.79
C00C07000	010309020101110101	2100	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
C00C07000	010309020101110101	2110	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
C00C07000	010309020101110101	2111	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
C00C07000	010309020101110101	2200	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	22,709.79
C00C07000	010309020101110101	2210	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	22,709.79
C00C07000	010309020101110101	2211	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	22,709.79
C00C07000	010309020101110101	3000	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	73,164.00
C00C07000	010309020101110101	3600	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	4,668.00
C00C07000	010309020101110101	3610	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	4,668.00
C00C07000	010309020101110101	3611	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	4,668.00
C00C07000	010309020101110101	3800	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	68,496.00
C00C07000	010309020101110101	3820	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	68,496.00
C00C07000	010309020101110101	3821	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	68,496.00
C00C07000	010309020101150101	1000	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	4,052,472.00
C00C07000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C07000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C07000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C07000	010309020101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C07000	010309020101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C07000	010309020101150101	1200	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	881,352.00
C00C07000	010309020101150101	1210	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	139,752.00
C00C07000	010309020101150101	1211	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	139,752.00
C00C07000	010309020101150101	1220	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	741,600.00
C00C07000	010309020101150101	1222	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	741,600.00
C00C07000	010309020101150101	1300	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	2,692,668.00
C00C07000	010309020101150101	1320	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	217,344.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C07000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C07000	010309020101150101	1323	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	134,940.00
C00C07000	010309020101150101	1340	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	2,475,324.00
C00C07000	010309020101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C07000	010309020101150101	1346	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	2,237,628.00
C00C07000	010309020101150101	1347	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1348	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C07000	010309020101150101	1400	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	152,832.00
C00C07000	010309020101150101	1410	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	152,832.00
C00C07000	010309020101150101	1412	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	72,792.00
C00C07000	010309020101150101	1413	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	54,060.00
C00C07000	010309020101150101	1414	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	9,780.00
C00C07000	010309020101150101	1415	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C07000	010309020101150101	1416	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	9,636.00
C00C07000	010309020101150101	1500	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1590	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1595	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C08000	010309020101110101	2000	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	3,588.49	43,061.79
C00C08000	010309020101110101	2100	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	19,008.00
C00C08000	010309020101110101	2110	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
C00C08000	010309020101110101	2111	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
C00C08000	010309020101110101	2140	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C08000	010309020101110101	2141	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C08000	010309020101110101	2200	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	22,709.79
C00C08000	010309020101110101	2210	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	22,709.79
C00C08000	010309020101110101	2211	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	1,892.49	22,709.79
C00C08000	010309020101110101	2900	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	2930	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	2931	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101150101	1000	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	3,801,732.00
C00C08000	010309020101150101	1100	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	186,480.00
C00C08000	010309020101150101	1110	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C08000	010309020101150101	1111	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C08000	010309020101150101	1130	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
C00C08000	010309020101150101	1131	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
C00C08000	010309020101150101	1200	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	1,003,896.00
C00C08000	010309020101150101	1210	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	388,332.00
C00C08000	010309020101150101	1211	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	388,332.00
C00C08000	010309020101150101	1220	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	615,564.00
C00C08000	010309020101150101	1222	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	615,564.00
C00C08000	010309020101150101	1300	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	2,449,248.00
C00C08000	010309020101150101	1320	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	231,372.00
C00C08000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C08000	010309020101150101	1323	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	148,968.00
C00C08000	010309020101150101	1340	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	2,217,876.00
C00C08000	010309020101150101	1345	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	2,035,500.00
C00C08000	010309020101150101	1346	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C08000	010309020101150101	1347	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	132,108.00
C00C08000	010309020101150101	1400	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	111,840.00
C00C08000	010309020101150101	1410	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	111,840.00
C00C08000	010309020101150101	1412	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	53,256.00
C00C08000	010309020101150101	1413	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	39,564.00
C00C08000	010309020101150101	1414	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	7,164.00
C00C08000	010309020101150101	1415	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
C00C08000	010309020101150101	1416	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	7,056.00
C00C08000	010309020101150101	1500	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C08000	010309020101150101	1590	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C08000	010309020101150101	1595	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C09000	010309020101110101	2000	3,174.49	3,174.49	3,174.49	3,174.48	3,174.48	3,174.48	3,174.48	3,174.48	3,174.48	3,174.48	3,174.48	3,174.48	38,093.79
C00C09000	010309020101110101	2100	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	15,384.00
C00C09000	010309020101110101	2110	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	9,204.00
C00C09000	010309020101110101	2111	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	9,204.00
C00C09000	010309020101110101	2140	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
C00C09000	010309020101110101	2141	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
C00C09000	010309020101110101	2200	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C09000	010309020101110101	2210	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C09000	010309020101110101	2211	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C09000	010309020101110101	3000	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101110101	3800	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101110101	3820	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101110101	3821	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101150101	1000	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	3,772,656.00
C00C09000	010309020101150101	1100	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	295,956.00
C00C09000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C09000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C09000	010309020101150101	1130	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C09000	010309020101150101	1131	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C09000	010309020101150101	1200	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	1,154,700.00
C00C09000	010309020101150101	1210	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	358,080.00
C00C09000	010309020101150101	1211	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	358,080.00
C00C09000	010309020101150101	1220	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	796,620.00
C00C09000	010309020101150101	1222	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	796,620.00
C00C09000	010309020101150101	1300	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	1,997,892.00
C00C09000	010309020101150101	1320	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	260,808.00
C00C09000	010309020101150101	1322	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	94,596.00
C00C09000	010309020101150101	1323	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	166,212.00
C00C09000	010309020101150101	1340	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	1,737,084.00
C00C09000	010309020101150101	1345	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	1,548,000.00
C00C09000	010309020101150101	1346	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
C00C09000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C09000	010309020101150101	1400	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	293,616.00
C00C09000	010309020101150101	1410	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	293,616.00
C00C09000	010309020101150101	1412	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	139,836.00
C00C09000	010309020101150101	1413	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	103,860.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C09000	010309020101150101	1414	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	18,792.00
C00C09000	010309020101150101	1415	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	12,612.00
C00C09000	010309020101150101	1416	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	18,516.00
C00C09000	010309020101150101	1500	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
C00C09000	010309020101150101	1590	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
C00C09000	010309020101150101	1595	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
C00C10000	010309020101110101	2000	5,530.49	2,734.49	2,734.49	2,734.48	2,734.48	2,734.48	2,734.48	2,734.48	2,734.48	2,734.48	2,734.48	2,734.48	35,609.79
C00C10000	010309020101110101	2100	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	10,104.00
C00C10000	010309020101110101	2110	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	9,024.00
C00C10000	010309020101110101	2111	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	9,024.00
C00C10000	010309020101110101	2140	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
C00C10000	010309020101110101	2141	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
C00C10000	010309020101110101	2200	4,688.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	25,505.79
C00C10000	010309020101110101	2210	4,688.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	25,505.79
C00C10000	010309020101110101	2211	4,688.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	25,505.79
C00C10000	010309020101110101	3000	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101110101	3300	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101110101	3390	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101110101	3391	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101150101	1000	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	3,951,492.00
C00C10000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C10000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C10000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C10000	010309020101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C10000	010309020101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C10000	010309020101150101	1200	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	1,263,588.00
C00C10000	010309020101150101	1210	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	397,284.00
C00C10000	010309020101150101	1211	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	397,284.00
C00C10000	010309020101150101	1220	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	866,304.00
C00C10000	010309020101150101	1222	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	866,304.00
C00C10000	010309020101150101	1300	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	2,279,148.00
C00C10000	010309020101150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C10000	010309020101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C10000	010309020101150101	1320	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	294,684.00
C00C10000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C10000	010309020101150101	1323	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	212,280.00
C00C10000	010309020101150101	1340	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	1,984,464.00
C00C10000	010309020101150101	1345	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	1,783,020.00
C00C10000	010309020101150101	1346	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C10000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C10000	010309020101150101	1400	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	119,388.00
C00C10000	010309020101150101	1410	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	119,388.00
C00C10000	010309020101150101	1412	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	56,856.00
C00C10000	010309020101150101	1413	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	42,228.00
C00C10000	010309020101150101	1414	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
C00C10000	010309020101150101	1415	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	5,124.00
C00C10000	010309020101150101	1416	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	7,536.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C10000	010309020101150101	1500	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C10000	010309020101150101	1590	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C10000	010309020101150101	1595	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C11000	010309020101110101	2000	3,343.49	3,343.49	3,343.49	3,343.48	3,343.48	3,343.48	3,343.48	3,343.48	3,343.48	3,343.48	3,343.48	3,343.48	40,121.79
C00C11000	010309020101110101	2100	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
C00C11000	010309020101110101	2110	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	10,428.00
C00C11000	010309020101110101	2111	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	10,428.00
C00C11000	010309020101110101	2140	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	6,984.00
C00C11000	010309020101110101	2141	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	6,984.00
C00C11000	010309020101110101	2200	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C11000	010309020101110101	2210	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C11000	010309020101110101	2211	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C11000	010309020101110101	3000	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	14,520.00
C00C11000	010309020101110101	3300	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	6,048.00
C00C11000	010309020101110101	3360	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	6,048.00
C00C11000	010309020101110101	3362	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	6,048.00
C00C11000	010309020101110101	3800	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	8,472.00
C00C11000	010309020101110101	3820	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	8,472.00
C00C11000	010309020101110101	3821	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	8,472.00
C00C11000	010309020101110101	5000	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101110101	5100	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101110101	5150	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101110101	5151	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101150101	1000	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	3,493,644.00
C00C11000	010309020101150101	1100	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	295,956.00
C00C11000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C11000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C11000	010309020101150101	1130	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C11000	010309020101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C11000	010309020101150101	1132	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C11000	010309020101150101	1200	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	1,166,028.00
C00C11000	010309020101150101	1210	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	343,092.00
C00C11000	010309020101150101	1211	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	343,092.00
C00C11000	010309020101150101	1220	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	822,936.00
C00C11000	010309020101150101	1222	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	822,936.00
C00C11000	010309020101150101	1300	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	1,863,912.00
C00C11000	010309020101150101	1320	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	297,312.00
C00C11000	010309020101150101	1322	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	94,596.00
C00C11000	010309020101150101	1323	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	202,716.00
C00C11000	010309020101150101	1340	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	1,566,600.00
C00C11000	010309020101150101	1345	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	1,388,232.00
C00C11000	010309020101150101	1346	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C11000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C11000	010309020101150101	1400	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	147,972.00
C00C11000	010309020101150101	1410	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	147,972.00
C00C11000	010309020101150101	1412	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	70,464.00
C00C11000	010309020101150101	1413	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	52,344.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C11000	010309020101150101	1414	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	9,468.00
C00C11000	010309020101150101	1415	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	6,360.00
C00C11000	010309020101150101	1416	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	9,336.00
C00C11000	010309020101150101	1500	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C11000	010309020101150101	1590	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C11000	010309020101150101	1595	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101110101	2000	3,310.49	3,310.49	3,310.49	3,310.48	3,310.48	3,310.48	3,310.48	3,310.48	3,310.48	3,310.48	3,310.48	3,310.48	39,725.79
C00C12000	010309020101110101	2100	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	17,016.00
C00C12000	010309020101110101	2110	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	13,608.00
C00C12000	010309020101110101	2111	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	13,608.00
C00C12000	010309020101110101	2140	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
C00C12000	010309020101110101	2141	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
C00C12000	010309020101110101	2200	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C12000	010309020101110101	2210	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C12000	010309020101110101	2211	1,892.49	1,892.49	1,892.49	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	1,892.48	22,709.79
C00C12000	010309020101110101	5000	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101110101	5100	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101110101	5150	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101110101	5151	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101150101	1000	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	3,046,500.00
C00C12000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C12000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C12000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C12000	010309020101150101	1200	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	732,996.00
C00C12000	010309020101150101	1210	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	279,492.00
C00C12000	010309020101150101	1211	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	279,492.00
C00C12000	010309020101150101	1220	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	453,504.00
C00C12000	010309020101150101	1222	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	453,504.00
C00C12000	010309020101150101	1300	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	1,932,588.00
C00C12000	010309020101150101	1320	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	191,628.00
C00C12000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C12000	010309020101150101	1323	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	109,224.00
C00C12000	010309020101150101	1340	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	1,740,960.00
C00C12000	010309020101150101	1345	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	1,562,592.00
C00C12000	010309020101150101	1346	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C12000	010309020101150101	1400	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	114,624.00
C00C12000	010309020101150101	1410	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	114,624.00
C00C12000	010309020101150101	1412	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	54,588.00
C00C12000	010309020101150101	1413	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	40,536.00
C00C12000	010309020101150101	1414	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	7,344.00
C00C12000	010309020101150101	1415	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	4,920.00
C00C12000	010309020101150101	1416	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00
C00C12000	010309020101150101	1500	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101150101	1590	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101150101	1595	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C13000	010309020101110101	2000	2,691.49	2,691.49	2,691.49	2,691.48	2,691.48	2,691.48	2,691.48	2,691.48	2,691.48	2,691.48	2,691.48	2,691.48	32,297.79

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C13000	010309020101110101	2100	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	5,064.00
C00C13000	010309020101110101	2110	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	3,744.00
C00C13000	010309020101110101	2111	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	3,744.00
C00C13000	010309020101110101	2140	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
C00C13000	010309020101110101	2141	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
C00C13000	010309020101110101	2200	2,269.49	2,269.49	2,269.49	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	27,233.79
C00C13000	010309020101110101	2210	2,269.49	2,269.49	2,269.49	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	27,233.79
C00C13000	010309020101110101	2211	2,269.49	2,269.49	2,269.49	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	2,269.48	27,233.79
C00C13000	010309020101110101	3000	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101110101	3900	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101110101	3920	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101110101	3921	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101150101	1000	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	3,927,636.00
C00C13000	010309020101150101	1100	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	228,204.00
C00C13000	010309020101150101	1110	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	198,108.00
C00C13000	010309020101150101	1111	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	198,108.00
C00C13000	010309020101150101	1130	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	30,096.00
C00C13000	010309020101150101	1131	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	30,096.00
C00C13000	010309020101150101	1200	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	1,318,116.00
C00C13000	010309020101150101	1210	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	500,856.00
C00C13000	010309020101150101	1211	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	500,856.00
C00C13000	010309020101150101	1220	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	817,260.00
C00C13000	010309020101150101	1222	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	817,260.00
C00C13000	010309020101150101	1300	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	2,245,008.00
C00C13000	010309020101150101	1320	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	281,712.00
C00C13000	010309020101150101	1322	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	89,832.00
C00C13000	010309020101150101	1323	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	191,880.00
C00C13000	010309020101150101	1340	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	1,963,296.00
C00C13000	010309020101150101	1345	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	1,784,616.00
C00C13000	010309020101150101	1346	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
C00C13000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C13000	010309020101150101	1400	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	116,220.00
C00C13000	010309020101150101	1410	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	116,220.00
C00C13000	010309020101150101	1412	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	55,344.00
C00C13000	010309020101150101	1413	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	41,112.00
C00C13000	010309020101150101	1414	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
C00C13000	010309020101150101	1415	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	4,992.00
C00C13000	010309020101150101	1416	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	7,332.00
C00C13000	010309020101150101	1500	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
C00C13000	010309020101150101	1590	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
C00C13000	010309020101150101	1595	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
D00108000	010309030101150101	1000	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	2,704,368.00
D00108000	010309030101150101	1100	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	328,464.00
D00108000	010309030101150101	1130	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	328,464.00
D00108000	010309030101150101	1131	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	328,464.00
D00108000	010309030101150101	1200	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	998,316.00
D00108000	010309030101150101	1210	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00108000	010309030101150101	1211	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
D00108000	010309030101150101	1220	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	962,256.00
D00108000	010309030101150101	1222	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	962,256.00
D00108000	010309030101150101	1300	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	1,316,880.00
D00108000	010309030101150101	1310	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	7,704.00
D00108000	010309030101150101	1311	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	7,704.00
D00108000	010309030101150101	1320	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	379,236.00
D00108000	010309030101150101	1321	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	11,796.00
D00108000	010309030101150101	1322	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	131,820.00
D00108000	010309030101150101	1323	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	235,620.00
D00108000	010309030101150101	1340	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	929,940.00
D00108000	010309030101150101	1345	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	875,304.00
D00108000	010309030101150101	1346	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
D00108000	010309030101150101	1347	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
D00108000	010309030101150101	1500	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	60,708.00
D00108000	010309030101150101	1540	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	32,940.00
D00108000	010309030101150101	1541	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	4,908.00
D00108000	010309030101150101	1542	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	26,424.00
D00108000	010309030101150101	1544	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
D00108000	010309030101150101	1590	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	27,768.00
D00108000	010309030101150101	1595	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	27,768.00
D00109000	010309030101110101	2000	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	3,661.00	43,932.00
D00109000	010309030101110101	2100	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	14,544.00
D00109000	010309030101110101	2110	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	14,544.00
D00109000	010309030101110101	2111	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	14,544.00
D00109000	010309030101110101	2400	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
D00109000	010309030101110101	2490	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
D00109000	010309030101110101	2492	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
D00109000	010309030101110101	2600	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	26,808.00
D00109000	010309030101110101	2610	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	26,808.00
D00109000	010309030101110101	2611	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	26,808.00
D00109000	010309030101110101	3000	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00109000	010309030101110101	3100	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00109000	010309030101110101	3140	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00109000	010309030101110101	3141	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00109000	010309030101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101110101	3360	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101110101	3361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101110101	3362	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00109000	010309030101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	2000	95,968.25	95,624.25	95,080.25	96,988.25	95,624.25	95,080.25	95,080.25	95,624.25	95,080.25	95,080.25	95,080.25	95,080.25	1,145,391.00
D00D00000	010309020101110101	2100	64,197.25	63,309.25	63,309.25	63,309.25	63,309.25	63,309.25	63,309.25	63,309.25	63,309.25	63,309.25	63,309.25	63,309.25	760,599.00
D00D00000	010309020101110101	2110	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	156,456.00
D00D00000	010309020101110101	2111	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	156,456.00
D00D00000	010309020101110101	2120	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	11,220.00
D00D00000	010309020101110101	2121	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	11,220.00
D00D00000	010309020101110101	2140	9,581.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	105,204.00
D00D00000	010309020101110101	2141	9,581.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	105,204.00
D00D00000	010309020101110101	2150	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	375,279.00
D00D00000	010309020101110101	2151	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	375,279.00
D00D00000	010309020101110101	2160	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	112,440.00
D00D00000	010309020101110101	2161	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	112,440.00
D00D00000	010309020101110101	2200	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	210,972.00
D00D00000	010309020101110101	2210	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	202,860.00
D00D00000	010309020101110101	2211	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	202,860.00
D00D00000	010309020101110101	2230	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	8,112.00
D00D00000	010309020101110101	2231	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	8,112.00
D00D00000	010309020101110101	2400	405.00	949.00	405.00	2,313.00	949.00	405.00	405.00	949.00	405.00	405.00	405.00	405.00	8,400.00
D00D00000	010309020101110101	2460	0.00	544.00	0.00	1,908.00	544.00	0.00	0.00	544.00	0.00	0.00	0.00	0.00	3,540.00
D00D00000	010309020101110101	2461	0.00	544.00	0.00	1,908.00	544.00	0.00	0.00	544.00	0.00	0.00	0.00	0.00	3,540.00
D00D00000	010309020101110101	2490	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	4,860.00
D00D00000	010309020101110101	2491	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	4,860.00
D00D00000	010309020101110101	2600	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	127,500.00
D00D00000	010309020101110101	2610	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	127,500.00
D00D00000	010309020101110101	2611	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	10,625.00	127,500.00
D00D00000	010309020101110101	2900	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	3,160.00	37,920.00
D00D00000	010309020101110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2940	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	24,276.00
D00D00000	010309020101110101	2941	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	24,276.00
D00D00000	010309020101110101	2960	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	13,644.00
D00D00000	010309020101110101	2961	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	13,644.00
D00D00000	010309020101110101	3000	164,589.06	164,581.02	164,581.02	164,580.99	164,580.99	164,580.99	164,580.99	164,580.99	164,580.99	164,580.99	164,580.99	164,580.99	1,974,980.01
D00D00000	010309020101110101	3100	14,218.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	170,528.00
D00D00000	010309020101110101	3170	14,218.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	170,528.00
D00D00000	010309020101110101	3171	14,218.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	14,210.00	170,528.00
D00D00000	010309020101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	3300	14,250.69	14,250.69	14,250.69	14,250.66	14,250.66	14,250.66	14,250.66	14,250.66	14,250.66	14,250.66	14,250.66	14,250.66	171,008.01
D00D00000	010309020101110101	3340	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	28,848.00
D00D00000	010309020101110101	3341	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	28,848.00
D00D00000	010309020101110101	3360	11,846.69	11,846.69	11,846.69	11,846.66	11,846.66	11,846.66	11,846.66	11,846.66	11,846.66	11,846.66	11,846.66	11,846.66	142,160.01
D00D00000	010309020101110101	3361	3,944.69	3,944.69	3,944.69	3,944.66	3,944.66	3,944.66	3,944.66	3,944.66	3,944.66	3,944.66	3,944.66	3,944.66	47,336.01
D00D00000	010309020101110101	3362	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	7,902.00	94,824.00
D00D00000	010309020101110101	3700	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	5,964.00
D00D00000	010309020101110101	3720	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	3721	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
D00D00000	010309020101110101	3750	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
D00D00000	010309020101110101	3751	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
D00D00000	010309020101110101	3800	135,623.37	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	1,627,480.00
D00D00000	010309020101110101	3820	135,623.37	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	135,623.33	1,627,480.00
D00D00000	010309020101110101	3821	35,797.37	35,797.33	35,797.33	35,797.33	35,797.33	35,797.33	35,797.33	35,797.33	35,797.33	35,797.33	35,797.33	35,797.33	429,568.00
D00D00000	010309020101110101	3822	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	1,197,912.00
D00D00000	010309020101110101	5000	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5100	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5150	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5151	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101150101	1000	1,641,166.44	1,641,166.45	1,641,166.41	1,641,166.30	1,641,166.30	1,641,166.30	1,641,166.30	1,641,166.30	1,641,166.30	1,641,166.30	1,641,166.30	1,641,166.30	19,693,996.00
D00D00000	010309020101150101	1100	428,185.69	428,185.69	428,185.68	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	5,138,228.00
D00D00000	010309020101150101	1130	428,185.69	428,185.69	428,185.68	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	5,138,228.00
D00D00000	010309020101150101	1131	428,185.69	428,185.69	428,185.68	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	428,185.66	5,138,228.00
D00D00000	010309020101150101	1200	532,235.69	532,235.69	532,235.68	532,235.66	532,235.66	532,235.66	532,235.66	532,235.66	532,235.66	532,235.66	532,235.66	532,235.66	6,386,828.00
D00D00000	010309020101150101	1210	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	1,034,820.00
D00D00000	010309020101150101	1211	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	1,034,820.00
D00D00000	010309020101150101	1220	446,000.69	446,000.69	446,000.68	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	5,352,008.00
D00D00000	010309020101150101	1222	446,000.69	446,000.69	446,000.68	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	446,000.66	5,352,008.00
D00D00000	010309020101150101	1300	525,239.06	525,239.07	525,239.05	525,238.98	525,238.98	525,238.98	525,238.98	525,238.98	525,238.98	525,238.98	525,238.98	525,238.98	6,302,868.00
D00D00000	010309020101150101	1310	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	107,448.00
D00D00000	010309020101150101	1311	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	107,448.00
D00D00000	010309020101150101	1320	111,858.37	111,858.38	111,858.37	111,858.32	111,858.32	111,858.32	111,858.32	111,858.32	111,858.32	111,858.32	111,858.32	111,858.32	1,342,300.00
D00D00000	010309020101150101	1321	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	192,120.00
D00D00000	010309020101150101	1322	53,832.68	53,832.69	53,832.69	53,832.66	53,832.66	53,832.66	53,832.66	53,832.66	53,832.66	53,832.66	53,832.66	53,832.66	645,992.00
D00D00000	010309020101150101	1323	42,015.69	42,015.69	42,015.68	42,015.66	42,015.66	42,015.66	42,015.66	42,015.66	42,015.66	42,015.66	42,015.66	42,015.66	504,188.00
D00D00000	010309020101150101	1340	404,426.69	404,426.69	404,426.68	404,426.66	404,426.66	404,426.66	404,426.66	404,426.66	404,426.66	404,426.66	404,426.66	404,426.66	4,853,120.00
D00D00000	010309020101150101	1345	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	379,698.00	4,556,376.00
D00D00000	010309020101150101	1346	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	273,456.00
D00D00000	010309020101150101	1347	1,940.69	1,940.69	1,940.68	1,940.66	1,940.66	1,940.66	1,940.66	1,940.66	1,940.66	1,940.66	1,940.66	1,940.66	23,288.00
D00D00000	010309020101150101	1400	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	940,488.00
D00D00000	010309020101150101	1410	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	940,488.00
D00D00000	010309020101150101	1412	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	447,924.00
D00D00000	010309020101150101	1413	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	332,676.00
D00D00000	010309020101150101	1414	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	60,192.00
D00D00000	010309020101150101	1415	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	40,380.00
D00D00000	010309020101150101	1416	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	59,316.00
D00D00000	010309020101150101	1500	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	925,584.00
D00D00000	010309020101150101	1540	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	486,684.00
D00D00000	010309020101150101	1541	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	49,140.00
D00D00000	010309020101150101	1542	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	413,328.00
D00D00000	010309020101150101	1544	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	24,216.00
D00D00000	010309020101150101	1590	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	438,900.00
D00D00000	010309020101150101	1595	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	438,900.00
E00120000	010502060101110101	2000	264,212.68	622,774.69	104,210.69	482,940.66	108,074.66	472,772.66	114,210.66	472,772.66	114,210.66	472,772.66	114,210.66	472,772.66	3,815,936.00
E00120000	010502060101110101	2100	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	19,078.00	228,936.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101110101	2110	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	156,888.00
E00120000	010502060101110101	2111	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	156,888.00
E00120000	010502060101110101	2140	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	26,364.00
E00120000	010502060101110101	2141	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	26,364.00
E00120000	010502060101110101	2160	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	45,684.00
E00120000	010502060101110101	2161	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	45,684.00
E00120000	010502060101110101	2200	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	4,548.00
E00120000	010502060101110101	2230	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	4,548.00
E00120000	010502060101110101	2231	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	4,548.00
E00120000	010502060101110101	2300	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	44,592.00
E00120000	010502060101110101	2360	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	44,592.00
E00120000	010502060101110101	2361	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	44,592.00
E00120000	010502060101110101	2400	18,660.68	8,660.69	8,660.69	18,828.66	8,660.66	8,660.66	18,660.66	8,660.66	18,660.66	8,660.66	18,660.66	8,660.66	154,096.00
E00120000	010502060101110101	2440	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	50,000.00
E00120000	010502060101110101	2441	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	50,000.00
E00120000	010502060101110101	2470	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,368.00
E00120000	010502060101110101	2471	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,368.00
E00120000	010502060101110101	2490	8,546.68	8,546.69	8,546.69	8,714.66	8,546.66	8,546.66	8,546.66	8,546.66	8,546.66	8,546.66	8,546.66	8,546.66	102,728.00
E00120000	010502060101110101	2491	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	61,704.00
E00120000	010502060101110101	2492	3,404.68	3,404.69	3,404.69	3,572.66	3,404.66	3,404.66	3,404.66	3,404.66	3,404.66	3,404.66	3,404.66	3,404.66	41,024.00
E00120000	010502060101110101	2600	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	215,356.00
E00120000	010502060101110101	2610	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	215,356.00
E00120000	010502060101110101	2611	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	17,948.00	215,356.00
E00120000	010502060101110101	2700	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	2,211,372.00
E00120000	010502060101110101	2710	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	2,211,372.00
E00120000	010502060101110101	2711	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	0.00	368,562.00	2,211,372.00
E00120000	010502060101110101	2900	204,431.00	204,431.00	54,431.00	54,431.00	58,295.00	54,431.00	54,431.00	54,431.00	54,431.00	54,431.00	54,431.00	54,431.00	957,036.00
E00120000	010502060101110101	2910	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	49,488.00
E00120000	010502060101110101	2911	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	49,488.00
E00120000	010502060101110101	2920	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
E00120000	010502060101110101	2921	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
E00120000	010502060101110101	2940	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
E00120000	010502060101110101	2941	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
E00120000	010502060101110101	2960	200,000.00	200,000.00	50,000.00	50,000.00	53,864.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	903,864.00
E00120000	010502060101110101	2961	200,000.00	200,000.00	50,000.00	50,000.00	53,864.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	903,864.00
E00120000	010502060101110101	3000	874,314.43	764,310.35	784,310.35	764,310.32	794,310.32	793,902.31	764,310.32	828,186.32	764,310.32	764,310.32	764,310.32	764,310.32	9,425,196.00
E00120000	010502060101110101	3100	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	912.00	1,000.00	1,000.00	1,000.00	1,000.00	11,912.00
E00120000	010502060101110101	3140	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	912.00	1,000.00	1,000.00	1,000.00	1,000.00	11,912.00
E00120000	010502060101110101	3141	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	912.00	1,000.00	1,000.00	1,000.00	1,000.00	11,912.00
E00120000	010502060101110101	3200	33,337.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	400,000.00
E00120000	010502060101110101	3220	33,337.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	400,000.00
E00120000	010502060101110101	3221	33,337.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	33,333.00	400,000.00
E00120000	010502060101110101	3300	52,599.06	42,599.02	62,599.02	42,598.99	42,598.99	72,190.98	42,598.99	42,598.99	42,598.99	42,598.99	42,598.99	42,598.99	570,780.00
E00120000	010502060101110101	3340	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
E00120000	010502060101110101	3341	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
E00120000	010502060101110101	3360	52,384.06	42,384.02	62,384.02	42,383.99	42,383.99	71,975.98	42,383.99	42,383.99	42,383.99	42,383.99	42,383.99	42,383.99	568,200.00
E00120000	010502060101110101	3361	8,185.37	8,185.33	8,185.33	8,185.33	8,185.33	8,185.33	8,185.33	8,185.33	8,185.33	8,185.33	8,185.33	8,185.33	98,224.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101110101	3362	10,000.00	0.00	20,000.00	0.00	0.00	29,591.99	0.00	0.00	0.00	0.00	0.00	0.00	59,591.99
E00120000	010502060101110101	3363	34,198.69	34,198.69	34,198.69	34,198.66	34,198.66	34,198.66	34,198.66	34,198.66	34,198.66	34,198.66	34,198.66	34,198.66	410,384.01
E00120000	010502060101110101	3500	283,687.37	183,687.33	183,687.33	183,687.33	213,687.33	183,687.33	183,687.33	247,651.33	183,687.33	183,687.33	183,687.33	183,687.33	2,398,212.00
E00120000	010502060101110101	3530	100,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	63,964.00	0.00	0.00	0.00	0.00	193,964.00
E00120000	010502060101110101	3531	100,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	63,964.00	0.00	0.00	0.00	0.00	193,964.00
E00120000	010502060101110101	3550	183,333.37	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,200,000.00
E00120000	010502060101110101	3551	183,333.37	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	2,200,000.00
E00120000	010502060101110101	3570	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	4,248.00
E00120000	010502060101110101	3571	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	4,248.00
E00120000	010502060101110101	3800	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	6,044,292.00
E00120000	010502060101110101	3820	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	503,691.00	6,044,292.00
E00120000	010502060101110101	3821	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	44,292.00
E00120000	010502060101110101	3822	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
E00120000	010502060101110101	5000	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
E00120000	010502060101110101	5100	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
E00120000	010502060101110101	5110	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	20,316.00
E00120000	010502060101110101	5111	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	20,316.00
E00120000	010502060101110101	5150	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
E00120000	010502060101110101	5151	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
E00120000	010502060102150101	1000	793,844.69	793,844.69	793,844.68	793,844.66	793,844.66	793,844.66	793,844.66	793,844.66	793,844.66	793,844.66	793,844.66	793,844.66	9,526,136.00
E00120000	010502060102150101	1100	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1110	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1111	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00120000	010502060102150101	1200	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	3,816,264.00
E00120000	010502060102150101	1210	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	427,236.00
E00120000	010502060102150101	1211	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	427,236.00
E00120000	010502060102150101	1220	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	3,389,028.00
E00120000	010502060102150101	1222	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	3,389,028.00
E00120000	010502060102150101	1300	263,886.69	263,886.69	263,886.68	263,886.66	263,886.66	263,886.66	263,886.66	263,886.66	263,886.66	263,886.66	263,886.66	263,886.66	3,166,640.00
E00120000	010502060102150101	1310	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
E00120000	010502060102150101	1311	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
E00120000	010502060102150101	1320	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	1,446,012.00
E00120000	010502060102150101	1321	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	69,132.00
E00120000	010502060102150101	1322	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	581,568.00
E00120000	010502060102150101	1323	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	795,312.00
E00120000	010502060102150101	1340	140,936.69	140,936.69	140,936.68	140,936.66	140,936.66	140,936.66	140,936.66	140,936.66	140,936.66	140,936.66	140,936.66	140,936.66	1,691,240.00
E00120000	010502060102150101	1345	127,674.69	127,674.69	127,674.68	127,674.66	127,674.66	127,674.66	127,674.66	127,674.66	127,674.66	127,674.66	127,674.66	127,674.66	1,532,096.00
E00120000	010502060102150101	1346	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	101,460.00
E00120000	010502060102150101	1347	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	57,684.00
E00120000	010502060102150101	1400	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	248,328.00
E00120000	010502060102150101	1410	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	248,328.00
E00120000	010502060102150101	1412	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	118,272.00
E00120000	010502060102150101	1413	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	87,840.00
E00120000	010502060102150101	1414	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	15,888.00
E00120000	010502060102150101	1415	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	10,656.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060102150101	1416	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	15,672.00
E00120000	010502060102150101	1500	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	334,368.00
E00120000	010502060102150101	1540	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	160,944.00
E00120000	010502060102150101	1541	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	27,816.00
E00120000	010502060102150101	1542	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	126,216.00
E00120000	010502060102150101	1544	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	6,912.00
E00120000	010502060102150101	1590	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	173,424.00
E00120000	010502060102150101	1595	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	173,424.00
E00120000	01050206020110101	2000	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	26,664.00
E00120000	01050206020110101	2100	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	24,360.00
E00120000	01050206020110101	2110	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	23,436.00
E00120000	01050206020110101	2111	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	23,436.00
E00120000	01050206020110101	2140	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
E00120000	01050206020110101	2141	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
E00120000	01050206020110101	2200	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E00120000	01050206020110101	2210	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E00120000	01050206020110101	2211	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E00120000	01050206020110101	2400	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
E00120000	01050206020110101	2490	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
E00120000	01050206020110101	2491	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
E00120000	01050206020110101	3000	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
E00120000	01050206020110101	3700	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
E00120000	01050206020110101	3720	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
E00120000	01050206020110101	3721	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
E00120000	01050206020110101	5000	108,333.37	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	2,800,000.00
E00120000	01050206020110101	5100	108,333.37	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	108,333.33	358,333.33	2,800,000.00
E00120000	01050206020110101	5110	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	1,500,000.00
E00120000	01050206020110101	5111	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	0.00	250,000.00	1,500,000.00
E00120000	01050206020110101	5190	108,333.37	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	1,300,000.00
E00120000	01050206020110101	5192	108,333.37	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	1,300,000.00
E00120000	010502060201150101	1000	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	1,809,840.00
E00120000	010502060201150101	1100	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	210,528.00
E00120000	010502060201150101	1130	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	210,528.00
E00120000	010502060201150101	1131	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	210,528.00
E00120000	010502060201150101	1200	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	597,048.00
E00120000	010502060201150101	1220	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	597,048.00
E00120000	010502060201150101	1222	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	597,048.00
E00120000	010502060201150101	1300	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	954,768.00
E00120000	010502060201150101	1310	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
E00120000	010502060201150101	1311	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
E00120000	010502060201150101	1320	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	206,532.00
E00120000	010502060201150101	1321	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	7,632.00
E00120000	010502060201150101	1322	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	57,336.00
E00120000	010502060201150101	1323	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	141,564.00
E00120000	010502060201150101	1340	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	743,016.00
E00120000	010502060201150101	1345	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	698,028.00
E00120000	010502060201150101	1346	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	15,192.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060201150101	1347	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	29,796.00
E00120000	010502060201150101	1500	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	47,496.00
E00120000	010502060201150101	1540	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	22,200.00
E00120000	010502060201150101	1541	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
E00120000	010502060201150101	1542	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	16,044.00
E00120000	010502060201150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
E00120000	010502060201150101	1590	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	25,296.00
E00120000	010502060201150101	1595	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	25,296.00
E00121000	010502060201110101	2000	69,945.50	79,941.50	69,941.50	79,941.50	69,941.50	79,941.50	79,941.50	69,941.50	79,941.50	79,941.50	69,941.50	79,941.50	909,302.00
E00121000	010502060201110101	2100	59,130.50	69,130.50	59,130.50	69,130.50	59,130.50	69,130.50	69,130.50	59,130.50	69,130.50	69,130.50	59,130.50	69,130.50	779,566.00
E00121000	010502060201110101	2110	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	42,443.50	509,322.00
E00121000	010502060201110101	2111	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	42,224.50	506,694.00
E00121000	010502060201110101	2112	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,628.00
E00121000	010502060201110101	2120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2140	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	111,408.00
E00121000	010502060201110101	2141	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	111,408.00
E00121000	010502060201110101	2160	7,403.00	17,403.00	7,403.00	17,403.00	7,403.00	17,403.00	17,403.00	7,403.00	17,403.00	17,403.00	7,403.00	17,403.00	158,836.00
E00121000	010502060201110101	2161	7,403.00	17,403.00	7,403.00	17,403.00	7,403.00	17,403.00	17,403.00	7,403.00	17,403.00	17,403.00	7,403.00	17,403.00	158,836.00
E00121000	010502060201110101	2200	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	31,536.00
E00121000	010502060201110101	2210	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	31,368.00
E00121000	010502060201110101	2211	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	31,368.00
E00121000	010502060201110101	2230	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
E00121000	010502060201110101	2231	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
E00121000	010502060201110101	2400	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	14,580.00
E00121000	010502060201110101	2410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	2460	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
E00121000	010502060201110101	2461	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
E00121000	010502060201110101	2490	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	11,292.00
E00121000	010502060201110101	2491	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	11,292.00
E00121000	010502060201110101	2600	5,766.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	69,148.00
E00121000	010502060201110101	2610	5,766.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	69,148.00
E00121000	010502060201110101	2611	5,766.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	5,762.00	69,148.00
E00121000	010502060201110101	2900	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	1,206.00	14,472.00
E00121000	010502060201110101	2920	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	4,824.00
E00121000	010502060201110101	2921	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	4,824.00
E00121000	010502060201110101	2940	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00
E00121000	010502060201110101	2941	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00
E00121000	010502060201110101	2960	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	6,384.00
E00121000	010502060201110101	2961	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	6,384.00
E00121000	010502060201110101	3000	788,097.00	788,093.00	788,093.00	788,093.00	788,093.00	788,093.00	788,093.00	788,093.00	788,093.00	788,093.00	788,093.00	788,093.00	9,457,120.00
E00121000	010502060201110101	3100	759,736.00	759,732.00	759,732.00	759,732.00	759,732.00	759,732.00	759,732.00	759,732.00	759,732.00	759,732.00	759,732.00	759,732.00	9,116,788.00
E00121000	010502060201110101	3140	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	16,788.00
E00121000	010502060201110101	3141	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	16,788.00
E00121000	010502060201110101	3160	758,337.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	9,100,000.00
E00121000	010502060201110101	3161	758,337.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	758,333.00	9,100,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201110101	3300	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	337,332.00
E00121000	010502060201110101	3340	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	337,332.00
E00121000	010502060201110101	3341	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	337,332.00
E00121000	010502060201110101	3500	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
E00121000	010502060201110101	3510	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	3511	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00121000	010502060201110101	3530	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
E00121000	010502060201110101	3531	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
E00121000	010502060201110101	3900	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
E00121000	010502060201110101	3990	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
E00121000	010502060201110101	3992	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
E00121000	010502060201110101	5000	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201110101	5100	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201110101	5150	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201110101	5151	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201110101	1000	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	2,095,956.00
E00121000	010502060201110101	1100	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
E00121000	010502060201110101	1130	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
E00121000	010502060201110101	1131	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
E00121000	010502060201110101	1200	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	954,852.00
E00121000	010502060201110101	1210	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	81,948.00
E00121000	010502060201110101	1211	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	81,948.00
E00121000	010502060201110101	1220	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	872,904.00
E00121000	010502060201110101	1222	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	872,904.00
E00121000	010502060201110101	1300	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	977,832.00
E00121000	010502060201110101	1320	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	219,552.00
E00121000	010502060201110101	1322	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	18,288.00
E00121000	010502060201110101	1323	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	201,264.00
E00121000	010502060201110101	1340	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	758,280.00
E00121000	010502060201110101	1345	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	735,852.00
E00121000	010502060201110101	1346	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E00121000	010502060201110101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
E00121000	010502060201110101	1400	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	80,952.00
E00121000	010502060201110101	1410	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	80,952.00
E00121000	010502060201110101	1412	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	38,544.00
E00121000	010502060201110101	1413	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
E00121000	010502060201110101	1414	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	5,184.00
E00121000	010502060201110101	1415	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	3,480.00
E00121000	010502060201110101	1416	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	5,112.00
E00121000	010502060201110101	1500	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E00121000	010502060201110101	1590	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E00121000	010502060201110101	1595	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E00E01000	010803010103110101	2000	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	160,330.00
E00E01000	010803010103110101	2100	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	160,330.00
E00E01000	010803010103110101	2110	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103110101	2120	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	160,330.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00E01000	010803010103110101	2122	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.83	13,360.87	160,330.00
E00E01000	010803010103110101	2140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00E01000	010803010103150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01122000	010502050107150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E01E01000	010502050107110101	2000	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.74	210,332.00
E01E01000	010502050107110101	2100	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.66	17,527.74	210,332.00
E01E01000	010502050107110101	2140	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.87	105,166.00
E01E01000	010502050107110101	2141	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.87	105,166.00
E01E01000	010502050107110101	2150	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.87	105,166.00
E01E01000	010502050107110101	2151	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.83	8,763.87	105,166.00
F00124000	010502030104110101	2000	553,382.00	879,205.00	742,188.00	553,379.00	1,057,282.00	542,186.00	851,447.00	542,186.00	542,186.00	751,447.00	560,906.00	542,186.00	8,117,980.00
F00124000	010502030104110101	2100	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	17,387.00	208,644.00
F00124000	010502030104110101	2110	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	151,416.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	010502030104110101	2112	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	151,416.00
F00124000	010502030104110101	2140	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	57,228.00
F00124000	010502030104110101	2141	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	57,228.00
F00124000	010502030104110101	2200	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
F00124000	010502030104110101	2210	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
F00124000	010502030104110101	2211	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
F00124000	010502030104110101	2400	333,555.00	531,764.00	333,555.00	333,555.00	542,816.00	333,555.00	542,816.00	333,555.00	333,555.00	542,816.00	333,555.00	333,555.00	4,828,652.00
F00124000	010502030104110101	2460	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	1,328,448.00
F00124000	010502030104110101	2461	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	1,328,448.00
F00124000	010502030104110101	2470	13,219.00	2,167.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	147,576.00
F00124000	010502030104110101	2471	13,219.00	2,167.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	147,576.00
F00124000	010502030104110101	2490	209,632.00	418,893.00	209,632.00	209,632.00	418,893.00	209,632.00	418,893.00	209,632.00	209,632.00	418,893.00	209,632.00	209,632.00	3,352,628.00
F00124000	010502030104110101	2491	209,632.00	418,893.00	209,632.00	209,632.00	418,893.00	209,632.00	418,893.00	209,632.00	209,632.00	418,893.00	209,632.00	209,632.00	3,352,628.00
F00124000	010502030104110101	2600	130,429.00	130,429.00	130,428.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	1,565,120.00
F00124000	010502030104110101	2610	130,429.00	130,429.00	130,428.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	1,565,120.00
F00124000	010502030104110101	2611	130,429.00	130,429.00	130,428.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	130,426.00	1,565,120.00
F00124000	010502030104110101	2900	71,959.00	199,573.00	260,766.00	71,959.00	366,601.00	60,766.00	160,766.00	60,766.00	60,766.00	60,766.00	79,486.00	60,766.00	1,514,940.00
F00124000	010502030104110101	2940	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	13,596.00
F00124000	010502030104110101	2941	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	13,596.00
F00124000	010502030104110101	2960	22,386.00	150,000.00	11,193.00	22,386.00	217,028.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	501,344.00
F00124000	010502030104110101	2961	22,386.00	150,000.00	11,193.00	22,386.00	217,028.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	501,344.00
F00124000	010502030104110101	2980	48,440.00	48,440.00	248,440.00	48,440.00	148,440.00	48,440.00	148,440.00	48,440.00	48,440.00	48,440.00	67,160.00	48,440.00	1,000,000.00
F00124000	010502030104110101	2981	48,440.00	48,440.00	248,440.00	48,440.00	148,440.00	48,440.00	148,440.00	48,440.00	48,440.00	48,440.00	67,160.00	48,440.00	1,000,000.00
F00124000	010502030104110101	3000	102,061.12	40,685.11	102,061.11	102,061.11	102,061.11	102,061.11	102,061.11	102,061.11	102,061.11	102,061.11	102,061.11	102,061.11	1,163,357.33
F00124000	010502030104110101	3100	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	16,956.00
F00124000	010502030104110101	3140	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	16,956.00
F00124000	010502030104110101	3141	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	16,956.00
F00124000	010502030104110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	3300	5,653.12	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	67,837.33
F00124000	010502030104110101	3360	5,653.12	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	67,837.33
F00124000	010502030104110101	3361	5,653.12	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	5,653.11	67,837.33
F00124000	010502030104110101	3500	87,754.00	26,378.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	991,672.00
F00124000	010502030104110101	3570	87,754.00	26,378.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	991,672.00
F00124000	010502030104110101	3571	87,754.00	26,378.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	991,672.00
F00124000	010502030104110101	3700	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
F00124000	010502030104110101	3720	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
F00124000	010502030104110101	3721	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
F00124000	010502030104110101	3800	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
F00124000	010502030104110101	3820	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
F00124000	010502030104110101	3821	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
F00124000	010502030104110101	3900	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
F00124000	010502030104110101	3990	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
F00124000	010502030104110101	3992	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
F00124000	010502030104110101	5000	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
F00124000	010502030104110101	5600	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	010502030104110101	5630	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
F00124000	010502030104110101	5631	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
F00124000	010502030104150101	1000	861,168.69	861,168.69	861,168.68	861,168.66	861,168.66	861,168.66	861,168.66	861,168.66	861,168.66	861,168.66	861,168.66	861,168.66	10,334,024.00
F00124000	010502030104150101	1100	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	1,784,460.00
F00124000	010502030104150101	1130	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	1,784,460.00
F00124000	010502030104150101	1131	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	1,784,460.00
F00124000	010502030104150101	1200	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	4,261,956.00
F00124000	010502030104150101	1210	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	924,984.00
F00124000	010502030104150101	1211	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	924,984.00
F00124000	010502030104150101	1220	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	3,336,972.00
F00124000	010502030104150101	1222	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	3,336,972.00
F00124000	010502030104150101	1300	301,252.69	301,252.69	301,252.68	301,252.66	301,252.66	301,252.66	301,252.66	301,252.66	301,252.66	301,252.66	301,252.66	301,252.66	3,615,032.00
F00124000	010502030104150101	1310	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	25,308.00
F00124000	010502030104150101	1311	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	25,308.00
F00124000	010502030104150101	1320	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	1,324,896.00
F00124000	010502030104150101	1321	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	45,684.00
F00124000	010502030104150101	1322	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	471,216.00
F00124000	010502030104150101	1323	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	807,996.00
F00124000	010502030104150101	1340	188,735.69	188,735.69	188,735.68	188,735.66	188,735.66	188,735.66	188,735.66	188,735.66	188,735.66	188,735.66	188,735.66	188,735.66	2,264,828.00
F00124000	010502030104150101	1345	175,914.69	175,914.69	175,914.68	175,914.66	175,914.66	175,914.66	175,914.66	175,914.66	175,914.66	175,914.66	175,914.66	175,914.66	2,110,976.00
F00124000	010502030104150101	1346	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	139,584.00
F00124000	010502030104150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
F00124000	010502030104150101	1400	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	360,576.00
F00124000	010502030104150101	1410	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	360,576.00
F00124000	010502030104150101	1412	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	171,732.00
F00124000	010502030104150101	1413	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	127,548.00
F00124000	010502030104150101	1414	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	23,076.00
F00124000	010502030104150101	1415	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	15,480.00
F00124000	010502030104150101	1416	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	22,740.00
F00124000	010502030104150101	1500	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00
F00124000	010502030104150101	1540	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	127,068.00
F00124000	010502030104150101	1541	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	23,616.00
F00124000	010502030104150101	1542	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	98,604.00
F00124000	010502030104150101	1543	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	4,848.00
F00124000	010502030104150101	1590	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	184,932.00
F00124000	010502030104150101	1595	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	184,932.00
F00124000	010701010101250218	6000	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	400,000.00	400,000.00	300,000.00	0.00	2,000,000.00
F00124000	010701010101250218	6100	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	400,000.00	400,000.00	300,000.00	0.00	2,000,000.00
F00124000	010701010101250218	6130	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	400,000.00	400,000.00	300,000.00	0.00	2,000,000.00
F00124000	010701010101250218	6132	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00	400,000.00	400,000.00	300,000.00	0.00	2,000,000.00
F00124000	020201010201250101	6000	0.00	0.00	0.00	686,563.71	2,871,309.92	7,930,664.86	16,545,348.33	17,486,711.90	15,171,262.89	13,048,235.87	12,124,405.01	1,802,225.15	87,666,727.64
F00124000	020201010201250101	6100	0.00	0.00	0.00	686,563.71	2,871,309.92	7,930,664.86	16,545,348.33	17,486,711.90	15,171,262.89	13,048,235.87	12,124,405.01	1,802,225.15	87,666,727.64
F00124000	020201010201250101	6130	0.00	0.00	0.00	686,563.71	2,871,309.92	7,930,664.86	16,545,348.33	17,486,711.90	15,171,262.89	13,048,235.87	12,124,405.01	1,802,225.15	87,666,727.64
F00124000	020201010201250101	6132	0.00	0.00	0.00	686,563.71	2,871,309.92	7,930,664.86	16,545,348.33	17,486,711.90	15,171,262.89	13,048,235.87	12,124,405.01	1,802,225.15	87,666,727.64
F00124000	020201010201260101	6000	0.00	0.00	0.00	0.00	2,035,280.69	3,826,812.57	3,129,240.01	6,933,784.73	8,062,683.56	4,757,159.95	1,100,000.00	0.00	29,844,961.51
F00124000	020201010201260101	6100	0.00	0.00	0.00	0.00	2,035,280.69	3,826,812.57	3,129,240.01	6,933,784.73	8,062,683.56	4,757,159.95	1,100,000.00	0.00	29,844,961.51
F00124000	020201010201260101	6130	0.00	0.00	0.00	0.00	2,035,280.69	3,826,812.57	3,129,240.01	6,361,368.20	7,490,267.03	4,266,517.20	1,100,000.00	0.00	28,209,485.70

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00G00000	020104010302150101	1321	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
G00G00000	020104010302150101	1322	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	32,664.00
G00G00000	020104010302150101	1323	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	253,584.00
G00G00000	020104010302150101	1340	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	712,680.00
G00G00000	020104010302150101	1345	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	656,952.00
G00G00000	020104010302150101	1346	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
G00G00000	020104010302150101	1347	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	49,896.00
G00G00000	020104010302150101	1400	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	144,588.00
G00G00000	020104010302150101	1410	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	144,588.00
G00G00000	020104010302150101	1412	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	68,856.00
G00G00000	020104010302150101	1413	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	51,144.00
G00G00000	020104010302150101	1414	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	9,252.00
G00G00000	020104010302150101	1415	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	6,216.00
G00G00000	020104010302150101	1416	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	9,120.00
G00G00000	020104010302150101	1500	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	19,152.00
G00G00000	020104010302150101	1540	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	8,976.00
G00G00000	020104010302150101	1541	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
G00G00000	020104010302150101	1542	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
G00G00000	020104010302150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
G00G00000	020104010302150101	1590	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
G00G00000	020104010302150101	1595	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
H00126000	020101010101110101	2000	277,792.33	300,140.37	307,660.33	277,784.33	277,908.33	281,052.33	277,784.33	277,784.33	277,784.33	277,784.33	277,784.33	277,784.33	3,389,044.00
H00126000	020101010101110101	2100	8,631.33	8,631.37	8,631.33	8,631.33	8,631.33	8,631.33	8,631.33	8,631.33	8,631.33	8,631.33	8,631.33	8,631.33	103,576.00
H00126000	020101010101110101	2110	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	38,004.00
H00126000	020101010101110101	2111	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	38,004.00
H00126000	020101010101110101	2140	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	7,284.00
H00126000	020101010101110101	2141	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	7,284.00
H00126000	020101010101110101	2160	4,857.33	4,857.37	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	58,288.00
H00126000	020101010101110101	2161	4,857.33	4,857.37	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	4,857.33	58,288.00
H00126000	020101010101110101	2400	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	707.00	8,484.00
H00126000	020101010101110101	2460	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00
H00126000	020101010101110101	2461	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00
H00126000	020101010101110101	2490	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
H00126000	020101010101110101	2491	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
H00126000	020101010101110101	2600	168,311.00	188,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	2,039,644.00
H00126000	020101010101110101	2610	168,311.00	188,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	2,039,644.00
H00126000	020101010101110101	2611	168,311.00	188,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	168,303.00	2,039,644.00
H00126000	020101010101110101	2700	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	228,516.00
H00126000	020101010101110101	2710	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	228,516.00
H00126000	020101010101110101	2711	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	228,516.00
H00126000	020101010101110101	2900	81,100.00	83,456.00	110,976.00	81,100.00	81,224.00	84,368.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	1,008,824.00
H00126000	020101010101110101	2920	124.00	2,480.00	30,000.00	124.00	248.00	3,392.00	124.00	124.00	124.00	124.00	124.00	124.00	37,112.00
H00126000	020101010101110101	2921	124.00	2,480.00	30,000.00	124.00	248.00	3,392.00	124.00	124.00	124.00	124.00	124.00	124.00	37,112.00
H00126000	020101010101110101	2960	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	971,712.00
H00126000	020101010101110101	2961	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	971,712.00
H00126000	020101010101110101	3000	526,228.69	526,228.69	526,228.69	526,228.66	526,228.66	526,228.66	526,228.66	526,228.66	526,228.66	526,228.66	526,228.66	526,228.66	6,314,744.01
H00126000	020101010101110101	3100	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	10,152.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	02010101010110101	3140	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	10,152.00
H00126000	02010101010110101	3141	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	10,152.00
H00126000	02010101010110101	3200	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	508,716.00	6,104,592.00
H00126000	02010101010110101	3220	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	265,584.00
H00126000	02010101010110101	3221	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	22,132.00	265,584.00
H00126000	02010101010110101	3230	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	5,839,008.00
H00126000	02010101010110101	3231	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	486,584.00	5,839,008.00
H00126000	02010101010110101	3500	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	200,000.01
H00126000	02010101010110101	3580	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	200,000.01
H00126000	02010101010110101	3581	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	16,666.69	200,000.01
H00126000	02010101010110101	5000	200,000.00	500,000.00	0.00	150,000.00	500,000.00	0.00	0.00	228,714.55	0.00	0.00	0.00	0.00	1,578,714.55
H00126000	02010101010110101	5600	200,000.00	500,000.00	0.00	150,000.00	500,000.00	0.00	0.00	228,714.55	0.00	0.00	0.00	0.00	1,578,714.55
H00126000	02010101010110101	5630	200,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00126000	02010101010110101	5631	200,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
H00126000	02010101010110101	5670	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	228,714.55	0.00	0.00	0.00	0.00	1,228,714.55
H00126000	02010101010110101	5671	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	228,714.55	0.00	0.00	0.00	0.00	1,228,714.55
H00126000	020101010101150101	1000	1,720,449.69	1,720,449.69	1,720,449.68	1,720,449.66	1,720,449.66	1,720,449.66	1,720,449.66	1,720,449.66	1,720,449.66	1,720,449.66	1,720,449.66	1,720,449.66	20,645,396.00
H00126000	020101010101150101	1100	629,268.69	629,268.69	629,268.68	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	7,551,224.00
H00126000	020101010101150101	1130	629,268.69	629,268.69	629,268.68	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	7,551,224.00
H00126000	020101010101150101	1131	629,268.69	629,268.69	629,268.68	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	629,268.66	7,551,224.00
H00126000	020101010101150101	1200	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	3,267,192.00
H00126000	020101010101150101	1210	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	807,084.00
H00126000	020101010101150101	1211	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	807,084.00
H00126000	020101010101150101	1220	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	2,460,108.00
H00126000	020101010101150101	1222	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	2,460,108.00
H00126000	020101010101150101	1300	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	486,312.00	5,835,744.00
H00126000	020101010101150101	1310	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	29,360.00	352,320.00
H00126000	020101010101150101	1311	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	210,060.00
H00126000	020101010101150101	1313	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	142,260.00
H00126000	020101010101150101	1320	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	3,149,784.00
H00126000	020101010101150101	1321	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	293,028.00
H00126000	020101010101150101	1322	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	2,280,012.00
H00126000	020101010101150101	1323	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	576,744.00
H00126000	020101010101150101	1340	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	2,333,640.00
H00126000	020101010101150101	1345	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	1,909,416.00
H00126000	020101010101150101	1346	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	398,436.00
H00126000	020101010101150101	1347	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	25,788.00
H00126000	020101010101150101	1400	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	2,425,968.00
H00126000	020101010101150101	1410	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	2,425,968.00
H00126000	020101010101150101	1412	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	1,159,524.00
H00126000	020101010101150101	1413	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	855,276.00
H00126000	020101010101150101	1414	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	154,800.00
H00126000	020101010101150101	1415	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	103,836.00
H00126000	020101010101150101	1416	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	152,532.00
H00126000	020101010101150101	1500	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	1,565,268.00
H00126000	020101010101150101	1540	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	812,460.00
H00126000	020101010101150101	1541	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	123,492.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	020206010301110101	2960	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	39,564.00
H00128000	020206010301110101	2961	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	39,564.00
H00128000	020206010301110101	3000	9,804.69	9,804.69	9,804.69	9,804.66	9,804.66	9,804.66	9,804.66	9,804.66	9,804.66	9,804.66	9,804.66	9,804.66	117,656.01
H00128000	020206010301110101	3500	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H00128000	020206010301110101	3570	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H00128000	020206010301110101	3571	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H00128000	020206010301110101	3700	9,464.69	9,464.69	9,464.69	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	113,576.01
H00128000	020206010301110101	3720	9,464.69	9,464.69	9,464.69	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	113,576.01
H00128000	020206010301110101	3721	9,464.69	9,464.69	9,464.69	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	9,464.66	113,576.01
H00128000	020206010301110101	5000	2,798.00	2,798.00	2,002,798.00	2,798.00	2,798.00	1,102,906.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	3,133,684.00
H00128000	020206010301110101	5600	2,798.00	2,798.00	2,002,798.00	2,798.00	2,798.00	1,102,906.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	3,133,684.00
H00128000	020206010301110101	5630	0.00	0.00	2,000,000.00	0.00	0.00	1,100,108.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,108.00
H00128000	020206010301110101	5631	0.00	0.00	2,000,000.00	0.00	0.00	1,100,108.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,108.00
H00128000	020206010301110101	5670	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	33,576.00
H00128000	020206010301110101	5671	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	33,576.00
H00128000	020206010301150101	1000	209,921.69	209,921.69	209,921.68	209,921.66	209,921.66	209,921.66	209,921.66	209,921.66	209,921.66	209,921.66	209,921.66	209,921.66	2,519,060.00
H00128000	020206010301150101	1100	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	241,872.00
H00128000	020206010301150101	1130	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	241,872.00
H00128000	020206010301150101	1131	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	241,872.00
H00128000	020206010301150101	1200	106,796.69	106,796.69	106,796.68	106,796.66	106,796.66	106,796.66	106,796.66	106,796.66	106,796.66	106,796.66	106,796.66	106,796.66	1,281,560.00
H00128000	020206010301150101	1210	82,237.69	82,237.69	82,237.68	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	986,852.00
H00128000	020206010301150101	1211	82,237.69	82,237.69	82,237.68	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	82,237.66	986,852.00
H00128000	020206010301150101	1220	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	294,708.00
H00128000	020206010301150101	1222	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	294,708.00
H00128000	020206010301150101	1300	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	655,716.00
H00128000	020206010301150101	1310	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	3,384.00
H00128000	020206010301150101	1311	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	3,384.00
H00128000	020206010301150101	1320	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	166,884.00
H00128000	020206010301150101	1321	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	9,180.00
H00128000	020206010301150101	1322	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	72,228.00
H00128000	020206010301150101	1323	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	85,476.00
H00128000	020206010301150101	1340	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	485,448.00
H00128000	020206010301150101	1345	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	457,848.00
H00128000	020206010301150101	1346	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	13,332.00
H00128000	020206010301150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
H00128000	020206010301150101	1400	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	296,208.00
H00128000	020206010301150101	1410	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	296,208.00
H00128000	020206010301150101	1412	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	141,072.00
H00128000	020206010301150101	1413	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	104,772.00
H00128000	020206010301150101	1414	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	18,960.00
H00128000	020206010301150101	1415	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	12,720.00
H00128000	020206010301150101	1416	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	18,684.00
H00128000	020206010301150101	1500	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	43,704.00
H00128000	020206010301150101	1540	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	21,828.00
H00128000	020206010301150101	1542	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	20,640.00
H00128000	020206010301150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
H00128000	020206010301150101	1590	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	21,876.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00145000	020206010302150101	1500	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	27,132.00
H00145000	020206010302150101	1540	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	16,956.00
H00145000	020206010302150101	1541	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
H00145000	020206010302150101	1542	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
H00145000	020206010302150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
H00145000	020206010302150101	1590	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
H00145000	020206010302150101	1595	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
I00142000	020401010101110101	2000	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	18,810.33	225,724.00
I00142000	020401010101110101	2100	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	5,777.33	69,328.00
I00142000	020401010101110101	2110	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	9,720.00
I00142000	020401010101110101	2111	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	9,720.00
I00142000	020401010101110101	2160	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	59,608.00
I00142000	020401010101110101	2161	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	4,967.33	59,608.00
I00142000	020401010101110101	2400	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	34,164.00
I00142000	020401010101110101	2460	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	34,164.00
I00142000	020401010101110101	2461	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	34,164.00
I00142000	020401010101110101	2600	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	122,232.00
I00142000	020401010101110101	2610	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	122,232.00
I00142000	020401010101110101	2611	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	10,186.00	122,232.00
I00142000	020401010101110101	3000	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	1,863.00	22,356.00
I00142000	020401010101110101	3100	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00142000	020401010101110101	3140	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00142000	020401010101110101	3141	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00142000	020401010101110101	3600	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	15,084.00
I00142000	020401010101110101	3610	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	15,084.00
I00142000	020401010101110101	3611	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	15,084.00
I00142000	020401010101150101	1000	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	3,735,564.00
I00142000	020401010101150101	1100	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	178,428.00
I00142000	020401010101150101	1130	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	178,428.00
I00142000	020401010101150101	1131	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	178,428.00
I00142000	020401010101150101	1200	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	2,038,152.00
I00142000	020401010101150101	1210	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	409,080.00
I00142000	020401010101150101	1211	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	409,080.00
I00142000	020401010101150101	1220	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	1,629,072.00
I00142000	020401010101150101	1222	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	1,629,072.00
I00142000	020401010101150101	1300	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	1,478,076.00
I00142000	020401010101150101	1310	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
I00142000	020401010101150101	1311	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
I00142000	020401010101150101	1320	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	439,896.00
I00142000	020401010101150101	1321	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	5,688.00
I00142000	020401010101150101	1322	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	48,828.00
I00142000	020401010101150101	1323	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	385,380.00
I00142000	020401010101150101	1340	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	1,032,960.00
I00142000	020401010101150101	1345	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	1,004,124.00
I00142000	020401010101150101	1346	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	14,568.00
I00142000	020401010101150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
I00142000	020401010101150101	1500	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	40,908.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I00142000	020401010101150101	1540	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	13,632.00
I00142000	020401010101150101	1542	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	12,804.00
I00142000	020401010101150101	1544	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00
I00142000	020401010101150101	1590	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	27,276.00
I00142000	020401010101150101	1595	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	27,276.00
I00143000	020608060103110101	2000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
I00143000	020608060103110101	2100	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
I00143000	020608060103110101	2140	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
I00143000	020608060103110101	2141	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
I00143000	020608060201110101	2000	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	23,484.00
I00143000	020608060201110101	2100	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	10,692.00
I00143000	020608060201110101	2110	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	7,848.00
I00143000	020608060201110101	2111	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	7,848.00
I00143000	020608060201110101	2140	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00
I00143000	020608060201110101	2141	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00
I00143000	020608060201110101	2160	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
I00143000	020608060201110101	2161	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
I00143000	020608060201110101	2200	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
I00143000	020608060201110101	2210	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
I00143000	020608060201110101	2211	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
I00143000	020608060201110101	2400	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
I00143000	020608060201110101	2490	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
I00143000	020608060201110101	2491	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
I00143000	020608060201110101	3000	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	11,628.00
I00143000	020608060201110101	3700	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
I00143000	020608060201110101	3720	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
I00143000	020608060201110101	3721	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
I00143000	020608060201110101	3800	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
I00143000	020608060201110101	3820	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
I00143000	020608060201110101	3821	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
I00143000	020608060201110101	5000	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201110101	5100	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201110101	5150	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201110101	5151	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201150101	1000	55,707.80	55,707.80	55,707.80	55,707.80	55,707.80	55,707.80	55,707.80	55,707.80	55,707.80	55,707.80	46,799.00	46,799.00	650,676.00
I00143000	020608060201150101	1200	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
I00143000	020608060201150101	1220	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
I00143000	020608060201150101	1222	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
I00143000	020608060201150101	1300	26,205.80	26,205.80	26,205.80	26,205.80	26,205.80	26,205.80	26,205.80	26,205.80	26,205.80	26,205.80	17,297.00	17,297.00	296,652.00
I00143000	020608060201150101	1320	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	77,928.00
I00143000	020608060201150101	1323	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	77,928.00
I00143000	020608060201150101	1340	19,711.80	19,711.80	19,711.80	19,711.80	19,711.80	19,711.80	19,711.80	19,711.80	19,711.80	19,711.80	10,803.00	10,803.00	218,724.00
I00143000	020608060201150101	1345	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	113,580.00
I00143000	020608060201150101	1346	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80	8,908.80	0.00	0.00	89,088.00
I00143000	020608060201150101	1347	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	16,056.00
I00143000	020608060201150101	1400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00143000	020608060201150101	1410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I00143000	020608060201150101	1412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00143000	020608060201150101	1413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00143000	020608060201150101	1414	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00143000	020608060201150101	1415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00143000	020608060201150101	1416	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00152000	020608050101110101	2000	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	14,304.00
I00152000	020608050101110101	2100	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	13,560.00
I00152000	020608050101110101	2110	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,256.00
I00152000	020608050101110101	2111	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,256.00
I00152000	020608050101110101	2140	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,304.00
I00152000	020608050101110101	2141	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,304.00
I00152000	020608050101110101	2200	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
I00152000	020608050101110101	2210	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
I00152000	020608050101110101	2211	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
I00152000	020608050101110101	3000	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	2,670.00	32,040.00
I00152000	020608050101110101	3100	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00152000	020608050101110101	3140	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00152000	020608050101110101	3141	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00152000	020608050101110101	3800	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	24,768.00
I00152000	020608050101110101	3820	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	24,768.00
I00152000	020608050101110101	3821	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	24,768.00
I00152000	020608050101150101	1000	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	1,134,012.00
I00152000	020608050101150101	1200	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	595,776.00
I00152000	020608050101150101	1210	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	19,668.00
I00152000	020608050101150101	1211	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	19,668.00
I00152000	020608050101150101	1220	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	576,108.00
I00152000	020608050101150101	1222	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	576,108.00
I00152000	020608050101150101	1300	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	536,796.00
I00152000	020608050101150101	1320	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	133,944.00
I00152000	020608050101150101	1323	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	133,944.00
I00152000	020608050101150101	1340	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	402,852.00
I00152000	020608050101150101	1345	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	372,888.00
I00152000	020608050101150101	1346	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00152000	020608050101150101	1347	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	28,524.00
I00152000	020608050101150101	1500	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00152000	020608050101150101	1590	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00152000	020608050101150101	1595	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00153000	020301010101110101	2000	28,269.69	24,369.69	28,265.68	28,265.66	28,265.66	28,265.66	28,265.66	28,265.66	28,265.66	28,265.66	28,265.66	28,265.66	335,296.00
I00153000	020301010101110101	2100	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	55,536.00
I00153000	020301010101110101	2110	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	47,604.00
I00153000	020301010101110101	2111	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	47,604.00
I00153000	020301010101110101	2140	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	7,932.00
I00153000	020301010101110101	2141	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	7,932.00
I00153000	020301010101110101	2200	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	22,848.00
I00153000	020301010101110101	2210	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	22,104.00
I00153000	020301010101110101	2211	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	22,104.00
I00153000	020301010101110101	2230	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I00153000	020301010101150101	1323	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	388,152.00
I00153000	020301010101150101	1340	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	1,420,176.00
I00153000	020301010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00153000	020301010101150101	1346	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	1,336,860.00
I00153000	020301010101150101	1347	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	8,832.00
I00153000	020301010101150101	1348	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	74,484.00
I00153000	020301010101150101	1400	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	62,544.00
I00153000	020301010101150101	1410	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	62,544.00
I00153000	020301010101150101	1412	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	29,784.00
I00153000	020301010101150101	1413	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	22,116.00
I00153000	020301010101150101	1414	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	4,008.00
I00153000	020301010101150101	1415	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
I00153000	020301010101150101	1416	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	3,948.00
I00153000	020301010101150101	1500	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	41,220.00
I00153000	020301010101150101	1540	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	20,436.00
I00153000	020301010101150101	1541	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	4,896.00
I00153000	020301010101150101	1542	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	14,304.00
I00153000	020301010101150101	1543	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,236.00
I00153000	020301010101150101	1590	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	20,784.00
I00153000	020301010101150101	1595	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	20,784.00
I00101000	020202010102110101	2000	28,429.87	28,421.83	28,421.83	28,421.83	28,421.83	28,421.83	28,421.83	28,421.83	28,421.83	28,421.83	28,421.83	28,421.83	341,070.00
I00101000	020202010102110101	2100	20,993.87	20,993.83	20,993.83	20,993.83	20,993.83	20,993.83	20,993.83	20,993.83	20,993.83	20,993.83	20,993.83	20,993.83	251,926.00
I00101000	020202010102110101	2110	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	69,792.00
I00101000	020202010102110101	2111	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	68,388.00
I00101000	020202010102110101	2112	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,404.00
I00101000	020202010102110101	2140	15,177.87	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	182,134.00
I00101000	020202010102110101	2141	15,177.87	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	15,177.83	182,134.00
I00101000	020202010102110101	2200	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	23,964.00
I00101000	020202010102110101	2210	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
I00101000	020202010102110101	2211	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
I00101000	020202010102110101	2230	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
I00101000	020202010102110101	2231	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
I00101000	020202010102110101	2400	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
I00101000	020202010102110101	2470	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
I00101000	020202010102110101	2471	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
I00101000	020202010102110101	2600	5,118.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	61,328.00
I00101000	020202010102110101	2610	5,118.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	61,328.00
I00101000	020202010102110101	2611	5,118.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	5,110.00	61,328.00
I00101000	020202010102110101	2900	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
I00101000	020202010102110101	2920	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
I00101000	020202010102110101	2921	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
I00101000	020202010102110101	2960	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
I00101000	020202010102110101	2961	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
I00101000	020202010102110101	3000	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	52,809.00	633,708.00
I00101000	020202010102110101	3100	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
I00101000	020202010102110101	3140	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
I00101000	020202010102110101	3141	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00144000	010302010103150101	1414	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	4,884.00
J00144000	010302010103150101	1415	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	3,276.00
J00144000	010302010103150101	1416	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	4,812.00
J00144000	010302010103150101	1500	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	33,648.00
J00144000	010302010103150101	1540	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
J00144000	010302010103150101	1541	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
J00144000	010302010103150101	1542	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
J00144000	010302010103150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
J00144000	010302010103150101	1590	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	23,784.00
J00144000	010302010103150101	1595	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	23,784.00
K00138000	010304010101110101	2000	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	24,483.00	293,796.00
K00138000	010304010101110101	2100	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	6,155.00	73,860.00
K00138000	010304010101110101	2110	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	55,788.00
K00138000	010304010101110101	2111	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	55,788.00
K00138000	010304010101110101	2140	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	18,072.00
K00138000	010304010101110101	2141	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	18,072.00
K00138000	010304010101110101	2200	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	94,464.00
K00138000	010304010101110101	2210	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	93,780.00
K00138000	010304010101110101	2211	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	93,780.00
K00138000	010304010101110101	2230	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
K00138000	010304010101110101	2231	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
K00138000	010304010101110101	2400	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2460	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2461	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2600	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00
K00138000	010304010101110101	2610	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00
K00138000	010304010101110101	2611	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00
K00138000	010304010101110101	2900	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	20,844.00
K00138000	010304010101110101	2940	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
K00138000	010304010101110101	2941	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
K00138000	010304010101110101	2960	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00
K00138000	010304010101110101	2961	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00
K00138000	010304010101110101	3000	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
K00138000	010304010101110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	3700	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3720	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3721	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3800	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101110101	3820	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101110101	3821	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101150101	1000	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	3,436,920.00
K00138000	010304010101150101	1100	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1130	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1131	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1200	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	1,296,012.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00138000	010304010101150101	1210	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	44,604.00
K00138000	010304010101150101	1211	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	44,604.00
K00138000	010304010101150101	1220	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	1,251,408.00
K00138000	010304010101150101	1222	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	1,251,408.00
K00138000	010304010101150101	1300	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	1,782,576.00
K00138000	010304010101150101	1320	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	397,920.00
K00138000	010304010101150101	1321	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	9,840.00
K00138000	010304010101150101	1322	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	101,592.00
K00138000	010304010101150101	1323	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	286,488.00
K00138000	010304010101150101	1340	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	1,384,656.00
K00138000	010304010101150101	1345	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	1,200,528.00
K00138000	010304010101150101	1346	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	19,500.00
K00138000	010304010101150101	1347	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	164,628.00
K00138000	010304010101150101	1400	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	52,044.00
K00138000	010304010101150101	1410	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	52,044.00
K00138000	010304010101150101	1412	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	24,780.00
K00138000	010304010101150101	1413	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	18,408.00
K00138000	010304010101150101	1414	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	3,336.00
K00138000	010304010101150101	1415	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
K00138000	010304010101150101	1416	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
K00138000	010304010101150101	1500	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	38,952.00
K00138000	010304010101150101	1540	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	22,452.00
K00138000	010304010101150101	1542	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	22,032.00
K00138000	010304010101150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
K00138000	010304010101150101	1590	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
K00138000	010304010101150101	1595	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
K00138000	010304020202110101	2000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
K00138000	010304020202110101	2100	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
K00138000	010304020202110101	2140	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
K00138000	010304020202110101	2141	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00115000	010502020101110101	2000	70,405.87	20,405.83	71,405.83	21,405.83	71,404.83	21,404.83	71,404.83	21,404.83	71,404.83	21,404.83	71,404.83	21,404.83	554,862.00
L00115000	010502020101110101	2100	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	8,480.50	101,766.00
L00115000	010502020101110101	2110	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	64,830.00
L00115000	010502020101110101	2111	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	5,402.50	64,830.00
L00115000	010502020101110101	2140	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	36,936.00
L00115000	010502020101110101	2141	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	36,936.00
L00115000	010502020101110101	2200	8,346.37	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	100,156.00
L00115000	010502020101110101	2210	8,346.37	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	100,156.00
L00115000	010502020101110101	2211	8,346.37	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	8,346.33	100,156.00
L00115000	010502020101110101	2500	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
L00115000	010502020101110101	2520	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
L00115000	010502020101110101	2521	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
L00115000	010502020101110101	2600	3,579.00	3,579.00	3,579.00	3,579.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	42,940.00
L00115000	010502020101110101	2610	3,579.00	3,579.00	3,579.00	3,579.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	42,940.00
L00115000	010502020101110101	2611	3,579.00	3,579.00	3,579.00	3,579.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	3,578.00	42,940.00
L00115000	010502020101110101	2900	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	300,000.00
L00115000	010502020101110101	2960	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	300,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101150101	1300	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	853,572.00
L00115000	010502020101150101	1310	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
L00115000	010502020101150101	1311	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
L00115000	010502020101150101	1320	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	424,428.00
L00115000	010502020101150101	1321	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	41,292.00
L00115000	010502020101150101	1322	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	328,740.00
L00115000	010502020101150101	1323	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	54,396.00
L00115000	010502020101150101	1340	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	411,492.00
L00115000	010502020101150101	1345	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	342,228.00
L00115000	010502020101150101	1346	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	54,996.00
L00115000	010502020101150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
L00115000	010502020101150101	1400	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	110,196.00
L00115000	010502020101150101	1410	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	110,196.00
L00115000	010502020101150101	1412	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	52,476.00
L00115000	010502020101150101	1413	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	38,976.00
L00115000	010502020101150101	1414	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	7,056.00
L00115000	010502020101150101	1415	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
L00115000	010502020101150101	1416	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
L00115000	010502020101150101	1500	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	187,344.00
L00115000	010502020101150101	1540	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	117,012.00
L00115000	010502020101150101	1541	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	22,032.00
L00115000	010502020101150101	1542	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	92,136.00
L00115000	010502020101150101	1544	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,844.00
L00115000	010502020101150101	1590	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	70,332.00
L00115000	010502020101150101	1595	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	70,332.00
L00118000	010801020201110101	2000	12,712.00	12,708.00	12,706.00	12,706.00	12,706.00	12,706.00	12,706.00	12,706.00	12,706.00	12,706.00	12,706.00	12,706.00	152,480.00
L00118000	010801020201110101	2100	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	106,656.00
L00118000	010801020201110101	2110	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	102,456.00
L00118000	010801020201110101	2111	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	102,456.00
L00118000	010801020201110101	2140	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	2141	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	2600	3,689.00	3,685.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	44,204.00
L00118000	010801020201110101	2610	3,689.00	3,685.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	44,204.00
L00118000	010801020201110101	2611	3,689.00	3,685.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	3,683.00	44,204.00
L00118000	010801020201110101	2900	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
L00118000	010801020201110101	2910	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
L00118000	010801020201110101	2911	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
L00118000	010801020201110101	2940	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
L00118000	010801020201110101	2941	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
L00118000	010801020201110101	3000	13,664.69	23,664.69	13,664.69	23,664.66	23,664.66	23,664.66	23,664.66	23,664.66	23,664.66	23,664.66	23,664.66	23,664.66	263,976.01
L00118000	010801020201110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00118000	010801020201110101	3300	13,664.69	13,664.69	13,664.69	13,664.66	13,664.66	13,664.66	13,664.66	13,664.66	13,664.66	13,664.66	13,664.66	13,664.66	163,976.01
L00118000	010801020201110101	3360	13,287.69	13,287.69	13,287.69	13,287.66	13,287.66	13,287.66	13,287.66	13,287.66	13,287.66	13,287.66	13,287.66	13,287.66	159,452.01
L00118000	010801020201110101	3361	4,616.69	4,616.69	4,616.69	4,616.66	4,616.66	4,616.66	4,616.66	4,616.66	4,616.66	4,616.66	4,616.66	4,616.66	55,400.01
L00118000	010801020201110101	3362	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	104,052.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201110101	3390	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
L00118000	010801020201110101	3391	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
L00118000	010801020201110101	3600	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00
L00118000	010801020201110101	3660	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00
L00118000	010801020201110101	3661	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	100,000.00
L00118000	010801020201150101	1000	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	3,972,360.00
L00118000	010801020201150101	1100	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00
L00118000	010801020201150101	1130	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00
L00118000	010801020201150101	1131	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00
L00118000	010801020201150101	1200	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	847,020.00
L00118000	010801020201150101	1210	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
L00118000	010801020201150101	1211	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
L00118000	010801020201150101	1220	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	807,684.00
L00118000	010801020201150101	1222	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	807,684.00
L00118000	010801020201150101	1300	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	1,335,684.00
L00118000	010801020201150101	1310	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	22,548.00
L00118000	010801020201150101	1311	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	22,548.00
L00118000	010801020201150101	1320	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	595,440.00
L00118000	010801020201150101	1321	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	48,180.00
L00118000	010801020201150101	1322	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	363,900.00
L00118000	010801020201150101	1323	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	183,360.00
L00118000	010801020201150101	1340	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	717,696.00
L00118000	010801020201150101	1345	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	637,488.00
L00118000	010801020201150101	1346	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	65,940.00
L00118000	010801020201150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
L00118000	010801020201150101	1400	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	240,120.00
L00118000	010801020201150101	1410	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	240,120.00
L00118000	010801020201150101	1412	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	114,360.00
L00118000	010801020201150101	1413	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	84,936.00
L00118000	010801020201150101	1414	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	15,372.00
L00118000	010801020201150101	1415	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	10,308.00
L00118000	010801020201150101	1416	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	15,144.00
L00118000	010801020201150101	1500	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	224,712.00
L00118000	010801020201150101	1540	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	131,784.00
L00118000	010801020201150101	1541	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	21,048.00
L00118000	010801020201150101	1542	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	106,656.00
L00118000	010801020201150101	1544	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
L00118000	010801020201150101	1590	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	92,928.00
L00118000	010801020201150101	1595	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	92,928.00
L00119000	010502050203110101	2000	96,809.00	96,801.00	96,801.00	96,801.00	96,801.00	96,801.00	96,801.00	96,801.00	96,801.00	96,801.00	96,801.00	96,801.00	1,161,620.00
L00119000	010502050203110101	2100	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	81,804.00	981,648.00
L00119000	010502050203110101	2110	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	767,724.00
L00119000	010502050203110101	2111	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	765,588.00
L00119000	010502050203110101	2112	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
L00119000	010502050203110101	2140	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	213,636.00
L00119000	010502050203110101	2141	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	213,636.00
L00119000	010502050203110101	2160	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502050203150101	1131	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	1,107,600.00
L00119000	010502050203150101	1200	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	758,616.00
L00119000	010502050203150101	1210	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	86,016.00
L00119000	010502050203150101	1211	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	86,016.00
L00119000	010502050203150101	1220	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	672,600.00
L00119000	010502050203150101	1222	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	672,600.00
L00119000	010502050203150101	1300	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	1,990,692.00
L00119000	010502050203150101	1310	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
L00119000	010502050203150101	1311	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
L00119000	010502050203150101	1320	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	421,104.00
L00119000	010502050203150101	1321	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	10,380.00
L00119000	010502050203150101	1322	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	242,256.00
L00119000	010502050203150101	1323	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	168,468.00
L00119000	010502050203150101	1340	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	1,567,116.00
L00119000	010502050203150101	1345	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	1,429,872.00
L00119000	010502050203150101	1346	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	46,512.00
L00119000	010502050203150101	1347	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	90,732.00
L00119000	010502050203150101	1400	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	252,336.00
L00119000	010502050203150101	1410	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	252,336.00
L00119000	010502050203150101	1412	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	120,180.00
L00119000	010502050203150101	1413	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	89,256.00
L00119000	010502050203150101	1414	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	16,152.00
L00119000	010502050203150101	1415	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
L00119000	010502050203150101	1416	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
L00119000	010502050203150101	1500	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	72,312.00
L00119000	010502050203150101	1540	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	24,660.00
L00119000	010502050203150101	1542	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	23,472.00
L00119000	010502050203150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
L00119000	010502050203150101	1590	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	47,652.00
L00119000	010502050203150101	1595	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	47,652.00
L00L00000	010502020401110101	2000	52,732.33	53,890.11	52,724.33	53,890.11	52,724.33	53,890.11	52,724.33	53,890.11	52,724.33	53,890.11	52,724.33	53,889.90	639,694.43
L00L00000	010502020401110101	2100	42,749.33	43,915.11	42,749.33	43,915.11	42,749.33	43,915.11	42,749.33	43,915.11	42,749.33	43,915.11	42,749.33	43,914.90	519,986.43
L00L00000	010502020401110101	2110	29,692.00	30,857.78	29,692.00	30,857.78	29,692.00	30,857.78	29,692.00	30,857.78	29,692.00	30,857.78	29,692.00	30,857.53	363,298.43
L00L00000	010502020401110101	2111	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	356,304.00
L00L00000	010502020401110101	2112	0.00	1,165.78	0.00	1,165.78	0.00	1,165.78	0.00	1,165.78	0.00	1,165.78	0.00	1,165.53	6,994.43
L00L00000	010502020401110101	2140	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	101,988.00
L00L00000	010502020401110101	2141	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	101,988.00
L00L00000	010502020401110101	2160	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.37	54,700.00
L00L00000	010502020401110101	2161	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.33	4,558.37	54,700.00
L00L00000	010502020401110101	2200	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	22,404.00
L00L00000	010502020401110101	2210	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	21,984.00
L00L00000	010502020401110101	2211	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	21,984.00
L00L00000	010502020401110101	2230	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
L00L00000	010502020401110101	2231	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
L00L00000	010502020401110101	2600	7,579.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	90,860.00
L00L00000	010502020401110101	2610	7,579.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	90,860.00
L00L00000	010502020401110101	2611	7,579.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	7,571.00	90,860.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401110101	2900	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
L00L00000	010502020401110101	2920	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
L00L00000	010502020401110101	2921	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
L00L00000	010502020401110101	2940	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	984.00
L00L00000	010502020401110101	2941	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	984.00
L00L00000	010502020401110101	2960	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	3,696.00
L00L00000	010502020401110101	2961	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	3,696.00
L00L00000	010502020401110101	3000	813,576.02	813,575.98	813,575.98	813,575.95	813,575.95	813,575.95	813,575.95	813,575.95	813,575.95	813,575.95	813,575.95	813,575.95	9,762,911.53
L00L00000	010502020401110101	3100	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	44,004.00
L00L00000	010502020401110101	3140	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	41,520.00
L00L00000	010502020401110101	3141	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	41,520.00
L00L00000	010502020401110101	3170	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
L00L00000	010502020401110101	3171	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
L00L00000	010502020401110101	3200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3230	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3231	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3300	70,879.33	70,879.29	70,879.29	70,879.29	70,879.29	70,879.29	70,879.29	70,879.29	70,879.29	70,879.29	70,879.29	70,879.29	850,551.52
L00L00000	010502020401110101	3310	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	229,836.00
L00L00000	010502020401110101	3311	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	229,836.00
L00L00000	010502020401110101	3330	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	132,456.00
L00L00000	010502020401110101	3331	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	132,456.00
L00L00000	010502020401110101	3340	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
L00L00000	010502020401110101	3341	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
L00L00000	010502020401110101	3360	7,683.37	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	92,200.00
L00L00000	010502020401110101	3361	7,683.37	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	7,683.33	92,200.00
L00L00000	010502020401110101	3390	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	389,879.52
L00L00000	010502020401110101	3391	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	32,489.96	389,879.52
L00L00000	010502020401110101	3400	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	97,032.00
L00L00000	010502020401110101	3410	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	22,812.00
L00L00000	010502020401110101	3411	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	22,812.00
L00L00000	010502020401110101	3440	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	74,220.00
L00L00000	010502020401110101	3441	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	74,220.00
L00L00000	010502020401110101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	3600	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	529,656.00
L00L00000	010502020401110101	3610	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	529,656.00
L00L00000	010502020401110101	3611	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	529,656.00
L00L00000	010502020401110101	3700	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	4,980.00
L00L00000	010502020401110101	3720	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00
L00L00000	010502020401110101	3721	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00
L00L00000	010502020401110101	3750	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,092.00
L00L00000	010502020401110101	3751	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,092.00
L00L00000	010502020401110101	3800	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
L00L00000	010502020401110101	3820	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
L00L00000	010502020401110101	3821	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
L00L00000	010502020401110101	3900	685,613.69	685,613.69	685,613.69	685,613.66	685,613.66	685,613.66	685,613.66	685,613.66	685,613.66	685,613.66	685,613.66	685,613.66	8,227,364.01
L00L00000	010502020401110101	3940	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	226,908.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401110101	3941	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	226,908.00
L00L00000	010502020401110101	3980	666,610.69	666,610.69	666,610.69	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	7,999,328.01
L00L00000	010502020401110101	3982	666,610.69	666,610.69	666,610.69	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	666,610.66	7,999,328.01
L00L00000	010502020401110101	3990	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
L00L00000	010502020401110101	3992	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
L00L00000	010502020401110101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	4300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	4390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	4392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00L00000	010502020401110101	5000	500,000.00	0.00	0.00	500,000.00	0.00	0.00	422,996.00	0.00	0.00	0.00	0.00	0.00	1,422,996.00
L00L00000	010502020401110101	5100	500,000.00	0.00	0.00	500,000.00	0.00	0.00	422,996.00	0.00	0.00	0.00	0.00	0.00	1,422,996.00
L00L00000	010502020401110101	5110	500,000.00	0.00	0.00	500,000.00	0.00	0.00	422,996.00	0.00	0.00	0.00	0.00	0.00	1,422,996.00
L00L00000	010502020401110101	5111	500,000.00	0.00	0.00	500,000.00	0.00	0.00	422,996.00	0.00	0.00	0.00	0.00	0.00	1,422,996.00
L00L00000	010502020401150101	1000	1,962,583.69	1,962,583.69	1,962,583.68	1,962,583.66	1,962,583.66	1,962,583.66	1,962,583.66	1,962,583.66	1,962,583.66	1,962,583.66	1,962,583.66	1,962,583.66	23,551,004.00
L00L00000	010502020401150101	1100	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	4,365,036.00
L00L00000	010502020401150101	1130	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	4,365,036.00
L00L00000	010502020401150101	1131	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	4,365,036.00
L00L00000	010502020401150101	1200	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	6,809,100.00
L00L00000	010502020401150101	1210	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	1,053,912.00
L00L00000	010502020401150101	1211	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	1,053,912.00
L00L00000	010502020401150101	1220	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	5,755,188.00
L00L00000	010502020401150101	1222	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	5,755,188.00
L00L00000	010502020401150101	1300	597,993.69	597,993.69	597,993.68	597,993.66	597,993.66	597,993.66	597,993.66	597,993.66	597,993.66	597,993.66	597,993.66	597,993.66	7,175,924.00
L00L00000	010502020401150101	1310	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	46,404.00
L00L00000	010502020401150101	1311	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	46,404.00
L00L00000	010502020401150101	1320	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	2,634,264.00
L00L00000	010502020401150101	1321	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	122,736.00
L00L00000	010502020401150101	1322	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	1,193,268.00
L00L00000	010502020401150101	1323	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	1,318,260.00
L00L00000	010502020401150101	1340	374,604.69	374,604.69	374,604.68	374,604.66	374,604.66	374,604.66	374,604.66	374,604.66	374,604.66	374,604.66	374,604.66	374,604.66	4,495,256.00
L00L00000	010502020401150101	1345	352,864.69	352,864.69	352,864.68	352,864.66	352,864.66	352,864.66	352,864.66	352,864.66	352,864.66	352,864.66	352,864.66	352,864.66	4,234,376.00
L00L00000	010502020401150101	1346	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	191,136.00
L00L00000	010502020401150101	1347	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	69,744.00
L00L00000	010502020401150101	1400	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	466,224.00
L00L00000	010502020401150101	1410	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	466,224.00
L00L00000	010502020401150101	1412	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	222,048.00
L00L00000	010502020401150101	1413	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	164,916.00
L00L00000	010502020401150101	1414	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	29,844.00
L00L00000	010502020401150101	1415	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	20,016.00
L00L00000	010502020401150101	1416	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	29,400.00
L00L00000	010502020401150101	1500	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	4,734,720.00
L00L00000	010502020401150101	1520	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	4,190,220.00
L00L00000	010502020401150101	1522	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	4,190,220.00
L00L00000	010502020401150101	1540	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	343,272.00
L00L00000	010502020401150101	1541	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	41,244.00
L00L00000	010502020401150101	1542	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	293,220.00
L00L00000	010502020401150101	1544	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	8,808.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	1590	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	201,228.00
L00L00000	010502020401150101	1595	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	201,228.00
M00155000	010305010105110101	2000	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	91,116.00
M00155000	010305010105110101	2100	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
M00155000	010305010105110101	2110	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	9,756.00
M00155000	010305010105110101	2111	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	9,756.00
M00155000	010305010105110101	2140	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
M00155000	010305010105110101	2141	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
M00155000	010305010105110101	2400	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
M00155000	010305010105110101	2460	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
M00155000	010305010105110101	2461	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
M00155000	010305010105110101	2600	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	78,072.00
M00155000	010305010105110101	2610	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	78,072.00
M00155000	010305010105110101	2611	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	78,072.00
M00155000	010305010105110101	3000	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010105110101	3300	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010105110101	3360	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010105110101	3362	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010105150101	1000	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	4,002,828.00
M00155000	010305010105150101	1100	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	105,552.00
M00155000	010305010105150101	1130	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	105,552.00
M00155000	010305010105150101	1131	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	105,552.00
M00155000	010305010105150101	1200	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	1,277,736.00
M00155000	010305010105150101	1210	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	106,512.00
M00155000	010305010105150101	1211	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	106,512.00
M00155000	010305010105150101	1220	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	1,171,224.00
M00155000	010305010105150101	1222	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	1,171,224.00
M00155000	010305010105150101	1300	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	2,514,480.00
M00155000	010305010105150101	1310	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,256.00
M00155000	010305010105150101	1311	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,256.00
M00155000	010305010105150101	1320	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	305,364.00
M00155000	010305010105150101	1321	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
M00155000	010305010105150101	1322	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	24,756.00
M00155000	010305010105150101	1323	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	278,124.00
M00155000	010305010105150101	1340	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	2,206,860.00
M00155000	010305010105150101	1345	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	2,155,140.00
M00155000	010305010105150101	1346	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	25,272.00
M00155000	010305010105150101	1347	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	26,448.00
M00155000	010305010105150101	1400	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	67,704.00
M00155000	010305010105150101	1410	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	67,704.00
M00155000	010305010105150101	1412	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	32,220.00
M00155000	010305010105150101	1413	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
M00155000	010305010105150101	1414	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	4,332.00
M00155000	010305010105150101	1415	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	2,904.00
M00155000	010305010105150101	1416	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
M00155000	010305010105150101	1500	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	37,356.00
M00155000	010305010105150101	1540	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010105150101	1542	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	5,064.00
M00155000	010305010105150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
M00155000	010305010105150101	1590	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	31,872.00
M00155000	010305010105150101	1595	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	31,872.00
N00131000	030402010102110101	2000	20,951.69	20,951.69	20,951.68	20,951.66	20,951.66	20,951.66	20,951.66	20,951.66	20,951.66	20,951.66	20,951.66	20,951.66	251,420.00
N00131000	030402010102110101	2100	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	34,176.00
N00131000	030402010102110101	2110	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
N00131000	030402010102110101	2111	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
N00131000	030402010102110101	2140	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	5,544.00
N00131000	030402010102110101	2141	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	5,544.00
N00131000	030402010102110101	2200	12,853.69	12,853.69	12,853.68	12,853.66	12,853.66	12,853.66	12,853.66	12,853.66	12,853.66	12,853.66	12,853.66	12,853.66	154,244.00
N00131000	030402010102110101	2210	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2211	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2220	11,518.69	11,518.69	11,518.68	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	138,224.00
N00131000	030402010102110101	2222	11,518.69	11,518.69	11,518.68	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	11,518.66	138,224.00
N00131000	030402010102110101	2600	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	2610	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	2611	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	3000	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	14,196.00
N00131000	030402010102110101	3700	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3720	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3721	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3800	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102110101	3820	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102110101	3821	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102150101	1000	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	4,312,956.00
N00131000	030402010102150101	1100	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00
N00131000	030402010102150101	1130	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00
N00131000	030402010102150101	1131	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00
N00131000	030402010102150101	1200	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	2,121,720.00
N00131000	030402010102150101	1210	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	271,308.00
N00131000	030402010102150101	1211	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	271,308.00
N00131000	030402010102150101	1220	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	1,850,412.00
N00131000	030402010102150101	1222	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	1,850,412.00
N00131000	030402010102150101	1300	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	2,062,848.00
N00131000	030402010102150101	1320	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	440,772.00
N00131000	030402010102150101	1322	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	12,228.00
N00131000	030402010102150101	1323	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	428,544.00
N00131000	030402010102150101	1340	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	1,622,076.00
N00131000	030402010102150101	1345	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	1,548,492.00
N00131000	030402010102150101	1346	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1347	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	63,696.00
N00131000	030402010102150101	1400	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	85,548.00
N00131000	030402010102150101	1410	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	85,548.00
N00131000	030402010102150101	1412	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	40,740.00
N00131000	030402010102150101	1413	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	30,264.00
N00131000	030402010102150101	1414	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	5,472.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00131000	030402010102150101	1415	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	3,672.00
N00131000	030402010102150101	1416	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00131000	030402010102150101	1500	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1590	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1595	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00140000	030102010202110101	2000	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	9,768.00
N00140000	030102010202110101	2100	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	6,480.00
N00140000	030102010202110101	2110	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00
N00140000	030102010202110101	2111	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00
N00140000	030102010202110101	2140	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2141	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2200	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2210	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2211	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2900	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2940	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2941	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	3000	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3500	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3530	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3531	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202150101	1000	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	2,299,128.00
N00140000	030102010202150101	1100	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
N00140000	030102010202150101	1130	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
N00140000	030102010202150101	1131	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
N00140000	030102010202150101	1200	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	893,088.00
N00140000	030102010202150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202150101	1220	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	893,088.00
N00140000	030102010202150101	1222	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	893,088.00
N00140000	030102010202150101	1300	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	960,348.00
N00140000	030102010202150101	1310	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	2,352.00
N00140000	030102010202150101	1311	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	2,352.00
N00140000	030102010202150101	1320	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	333,840.00
N00140000	030102010202150101	1321	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	10,236.00
N00140000	030102010202150101	1322	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	107,364.00
N00140000	030102010202150101	1323	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	216,240.00
N00140000	030102010202150101	1340	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	624,156.00
N00140000	030102010202150101	1345	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	587,160.00
N00140000	030102010202150101	1346	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	20,940.00
N00140000	030102010202150101	1347	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	16,056.00
N00140000	030102010202150101	1500	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	40,824.00
N00140000	030102010202150101	1540	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	23,448.00
N00140000	030102010202150101	1542	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	23,028.00
N00140000	030102010202150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202150101	1590	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
N00140000	030102010202150101	1595	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201010201110101	2350	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	105,216.00
N01130000	030201010201110101	2351	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	105,216.00
N01130000	030201010201110101	2500	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	100,944.00
N01130000	030201010201110101	2530	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	100,944.00
N01130000	030201010201110101	2531	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	100,944.00
N01130000	0302010102011150101	1000	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	1,925,364.00
N01130000	0302010102011150101	1100	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000	0302010102011150101	1130	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000	0302010102011150101	1131	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000	0302010102011150101	1200	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	551,004.00
N01130000	0302010102011150101	1210	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
N01130000	0302010102011150101	1211	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
N01130000	0302010102011150101	1220	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	511,668.00
N01130000	0302010102011150101	1222	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	511,668.00
N01130000	0302010102011150101	1300	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	846,960.00
N01130000	0302010102011150101	1310	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	7,140.00
N01130000	0302010102011150101	1311	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	7,140.00
N01130000	0302010102011150101	1320	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	289,332.00
N01130000	0302010102011150101	1321	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	16,308.00
N01130000	0302010102011150101	1322	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	150,036.00
N01130000	0302010102011150101	1323	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	122,988.00
N01130000	0302010102011150101	1340	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	550,488.00
N01130000	0302010102011150101	1345	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	500,424.00
N01130000	0302010102011150101	1346	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00
N01130000	0302010102011150101	1347	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
N01130000	0302010102011150101	1400	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	73,524.00
N01130000	0302010102011150101	1410	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	73,524.00
N01130000	0302010102011150101	1412	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	35,016.00
N01130000	0302010102011150101	1413	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	26,004.00
N01130000	0302010102011150101	1414	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	4,704.00
N01130000	0302010102011150101	1415	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	3,156.00
N01130000	0302010102011150101	1416	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
N01130000	0302010102011150101	1500	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	62,388.00
N01130000	0302010102011150101	1540	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	39,852.00
N01130000	0302010102011150101	1541	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
N01130000	0302010102011150101	1542	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
N01130000	0302010102011150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
N01130000	0302010102011150101	1590	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	22,536.00
N01130000	0302010102011150101	1595	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	22,536.00
O00141000	020501010106110101	2000	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	8,619.00	103,428.00
O00141000	020501010106110101	2100	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	93,672.00
O00141000	020501010106110101	2110	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	77,688.00
O00141000	020501010106110101	2111	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	77,688.00
O00141000	020501010106110101	2140	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
O00141000	020501010106110101	2141	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
O00141000	020501010106110101	2200	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	4,284.00
O00141000	020501010106110101	2210	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	4,188.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	020501010106110101	2211	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	4,188.00
O00141000	020501010106110101	2230	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
O00141000	020501010106110101	2231	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
O00141000	020501010106110101	2400	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	5,472.00
O00141000	020501010106110101	2460	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
O00141000	020501010106110101	2461	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
O00141000	020501010106110101	2490	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
O00141000	020501010106110101	2491	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
O00141000	020501010106110101	3000	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	37,116.00
O00141000	020501010106110101	3500	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	13,632.00
O00141000	020501010106110101	3510	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	8,604.00
O00141000	020501010106110101	3511	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	8,604.00
O00141000	020501010106110101	3530	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
O00141000	020501010106110101	3531	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
O00141000	020501010106110101	3800	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	23,484.00
O00141000	020501010106110101	3820	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	23,484.00
O00141000	020501010106110101	3821	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	23,484.00
O00141000	020501010106150101	1000	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	2,052,876.00
O00141000	020501010106150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1200	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	796,656.00
O00141000	020501010106150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1220	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	796,656.00
O00141000	020501010106150101	1222	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	796,656.00
O00141000	020501010106150101	1300	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	827,460.00
O00141000	020501010106150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1320	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	195,156.00
O00141000	020501010106150101	1323	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	195,156.00
O00141000	020501010106150101	1340	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	632,304.00
O00141000	020501010106150101	1345	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	615,924.00
O00141000	020501010106150101	1346	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
O00141000	020501010106150101	1400	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	426,648.00
O00141000	020501010106150101	1410	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	426,648.00
O00141000	020501010106150101	1412	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	203,196.00
O00141000	020501010106150101	1413	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	150,924.00
O00141000	020501010106150101	1414	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	27,312.00
O00141000	020501010106150101	1415	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	18,312.00
O00141000	020501010106150101	1416	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	26,904.00
O00141000	020501010106150101	1500	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1590	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1595	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
P00122000	010804010101110101	2000	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
P00122000	010804010101110101	2100	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
P00122000	010804010101110101	2110	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
P00122000	010804010101110101	2111	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
P00122000	010804010101110101	2140	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
P00122000	010804010101110101	2141	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
P00122000	010804010101110101	3000	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00122000	010804010101110101	3300	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00122000	010804010101110101	3360	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00122000	010804010101110101	3362	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00122000	0108040101011150101	1000	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	1,264,776.00
P00122000	0108040101011150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1200	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	674,004.00
P00122000	0108040101011150101	1210	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	89,496.00
P00122000	0108040101011150101	1211	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	89,496.00
P00122000	0108040101011150101	1220	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	584,508.00
P00122000	0108040101011150101	1222	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	584,508.00
P00122000	0108040101011150101	1300	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	590,772.00
P00122000	0108040101011150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1320	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	134,028.00
P00122000	0108040101011150101	1323	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	134,028.00
P00122000	0108040101011150101	1340	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	456,744.00
P00122000	0108040101011150101	1345	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	425,844.00
P00122000	0108040101011150101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1347	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
P00122000	0108040101011150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00122000	0108040101011150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2000	1,512,122.84	1,562,114.80	1,544,435.80	1,612,114.80	1,462,114.80	1,612,114.80	1,462,114.80	1,612,114.80	1,462,114.80	1,562,114.80	1,462,114.80	1,462,114.80	18,327,706.74
Q00104000	010701010101110101	2100	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	41,869.47	502,433.74
Q00104000	010701010101110101	2110	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	75,218.74
Q00104000	010701010101110101	2111	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	6,268.22	75,218.74
Q00104000	010701010101110101	2140	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	51,936.00
Q00104000	010701010101110101	2141	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	51,936.00
Q00104000	010701010101110101	2150	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	375,279.00
Q00104000	010701010101110101	2151	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	31,273.25	375,279.00
Q00104000	010701010101110101	2200	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	73,488.00
Q00104000	010701010101110101	2210	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	18,396.00
Q00104000	010701010101110101	2211	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	18,396.00
Q00104000	010701010101110101	2220	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	55,092.00
Q00104000	010701010101110101	2222	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	55,092.00
Q00104000	010701010101110101	2300	324.37	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	3,892.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101110101	2350	324.37	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	3,892.00
Q00104000	010701010101110101	2351	324.37	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	324.33	3,892.00
Q00104000	010701010101110101	2400	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	32,736.00
Q00104000	010701010101110101	2460	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	11,712.00
Q00104000	010701010101110101	2461	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	11,712.00
Q00104000	010701010101110101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2490	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	21,024.00
Q00104000	010701010101110101	2491	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	21,024.00
Q00104000	010701010101110101	2600	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Q00104000	010701010101110101	2610	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Q00104000	010701010101110101	2611	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Q00104000	010701010101110101	2700	0.00	0.00	82,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,321.00
Q00104000	010701010101110101	2720	0.00	0.00	82,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,321.00
Q00104000	010701010101110101	2721	0.00	0.00	82,321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,321.00
Q00104000	010701010101110101	2800	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	14,991,420.00
Q00104000	010701010101110101	2820	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	14,991,420.00
Q00104000	010701010101110101	2821	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	1,249,285.00	14,991,420.00
Q00104000	010701010101110101	2900	211,612.00	261,604.00	161,604.00	311,604.00	161,604.00	311,604.00	161,604.00	311,604.00	161,604.00	261,604.00	161,604.00	161,604.00	2,639,256.00
Q00104000	010701010101110101	2910	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00
Q00104000	010701010101110101	2911	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	200,000.00
Q00104000	010701010101110101	2940	156,233.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	1,874,708.00
Q00104000	010701010101110101	2941	156,233.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	156,225.00	1,874,708.00
Q00104000	010701010101110101	2960	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	5,379.00	564,548.00
Q00104000	010701010101110101	2961	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	105,379.00	5,379.00	5,379.00	564,548.00
Q00104000	010701010101110101	3000	83,627.69	33,627.69	183,627.69	33,627.66	83,627.66	183,627.66	33,627.66	83,627.66	33,627.66	83,627.66	33,627.66	33,627.66	903,532.01
Q00104000	010701010101110101	3100	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
Q00104000	010701010101110101	3140	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
Q00104000	010701010101110101	3141	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
Q00104000	010701010101110101	3200	50,000.00	0.00	150,000.00	0.00	50,000.00	0.00	150,000.00	0.00	50,000.00	0.00	50,000.00	0.00	500,000.00
Q00104000	010701010101110101	3230	50,000.00	0.00	150,000.00	0.00	50,000.00	0.00	150,000.00	0.00	50,000.00	0.00	50,000.00	0.00	500,000.00
Q00104000	010701010101110101	3231	50,000.00	0.00	150,000.00	0.00	50,000.00	0.00	150,000.00	0.00	50,000.00	0.00	50,000.00	0.00	500,000.00
Q00104000	010701010101110101	3300	4,045.69	4,045.69	4,045.69	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	48,548.01
Q00104000	010701010101110101	3360	4,045.69	4,045.69	4,045.69	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	48,548.01
Q00104000	010701010101110101	3362	4,045.69	4,045.69	4,045.69	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	4,045.66	48,548.01
Q00104000	010701010101110101	3400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3451	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	3800	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	302,712.00
Q00104000	010701010101110101	3820	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	302,712.00
Q00104000	010701010101110101	3821	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	302,712.00
Q00104000	010701010101110101	3900	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
Q00104000	010701010101110101	3990	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
Q00104000	010701010101110101	3992	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
Q00104000	010701010101110101	5000	3,807.24	0.00	4,020,000.00	20,000.00	823,516.76	519,992.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	5,507,316.00
Q00104000	010701010101110101	5100	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	200,000.00
Q00104000	010701010101110101	5190	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	200,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	01070101010110101	5192	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	200,000.00
Q00104000	01070101010110101	5500	3,807.24	0.00	3,000,000.00	0.00	803,516.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807,324.00
Q00104000	01070101010110101	5510	3,807.24	0.00	3,000,000.00	0.00	803,516.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807,324.00
Q00104000	01070101010110101	5511	3,807.24	0.00	3,000,000.00	0.00	803,516.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807,324.00
Q00104000	01070101010110101	5600	0.00	0.00	1,000,000.00	0.00	0.00	499,992.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499,992.00
Q00104000	01070101010110101	5650	0.00	0.00	1,000,000.00	0.00	0.00	499,992.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499,992.00
Q00104000	01070101010110101	5651	0.00	0.00	1,000,000.00	0.00	0.00	499,992.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499,992.00
Q00104000	010701010101150101	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1220	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1222	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101250102	1000	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	3,973,512.00
Q00104000	010701010101250102	1100	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	644,304.00
Q00104000	010701010101250102	1130	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	644,304.00
Q00104000	010701010101250102	1131	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	644,304.00
Q00104000	010701010101250102	1200	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	1,469,268.00
Q00104000	010701010101250102	1210	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	88,284.00
Q00104000	010701010101250102	1211	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	88,284.00
Q00104000	010701010101250102	1220	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	1,380,984.00
Q00104000	010701010101250102	1222	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	1,380,984.00
Q00104000	010701010101250102	1300	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	1,739,700.00
Q00104000	010701010101250102	1310	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
Q00104000	010701010101250102	1311	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
Q00104000	010701010101250102	1320	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	509,172.00
Q00104000	010701010101250102	1321	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	20,736.00
Q00104000	010701010101250102	1322	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	179,772.00
Q00104000	010701010101250102	1323	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	308,664.00
Q00104000	010701010101250102	1340	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	1,217,568.00
Q00104000	010701010101250102	1345	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	1,145,040.00
Q00104000	010701010101250102	1346	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	27,840.00
Q00104000	010701010101250102	1347	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	44,688.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250102	1500	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	77,016.00
Q00104000	010701010101250102	1540	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	36,324.00
Q00104000	010701010101250102	1542	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	34,668.00
Q00104000	010701010101250102	1544	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,656.00
Q00104000	010701010101250102	1590	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	40,692.00
Q00104000	010701010101250102	1595	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	40,692.00
Q00104000	010701010101250102	1700	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	43,224.00
Q00104000	010701010101250102	1720	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	43,224.00
Q00104000	010701010101250102	1721	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	43,224.00
Q00104000	010701010101250105	2000	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250105	2700	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250105	2710	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250105	2711	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250218	2000	86,640.00	66,640.00	96,640.00	942,952.00	66,640.00	85,296.00	66,640.00	66,640.00	96,640.00	66,640.00	66,640.00	66,640.00	1,774,648.00
Q00104000	010701010101250218	2100	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	380,544.00
Q00104000	010701010101250218	2110	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	278,004.00
Q00104000	010701010101250218	2111	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	278,004.00
Q00104000	010701010101250218	2150	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	102,540.00
Q00104000	010701010101250218	2151	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	102,540.00
Q00104000	010701010101250218	2700	34,213.00	34,213.00	34,213.00	910,525.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	1,286,868.00
Q00104000	010701010101250218	2710	0.00	0.00	0.00	876,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,312.00
Q00104000	010701010101250218	2711	0.00	0.00	0.00	876,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876,312.00
Q00104000	010701010101250218	2720	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	410,556.00
Q00104000	010701010101250218	2721	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	410,556.00
Q00104000	010701010101250218	2800	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
Q00104000	010701010101250218	2820	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
Q00104000	010701010101250218	2821	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
Q00104000	010701010101250218	2900	20,000.00	0.00	30,000.00	0.00	0.00	18,656.00	0.00	0.00	30,000.00	0.00	0.00	0.00	98,656.00
Q00104000	010701010101250218	2930	20,000.00	0.00	30,000.00	0.00	0.00	18,656.00	0.00	0.00	30,000.00	0.00	0.00	0.00	98,656.00
Q00104000	010701010101250218	2931	20,000.00	0.00	30,000.00	0.00	0.00	18,656.00	0.00	0.00	30,000.00	0.00	0.00	0.00	98,656.00
Q00104000	010701010101250218	3000	182,253.00	182,253.00	682,253.00	182,253.00	182,253.00	182,253.00	682,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	3,187,036.00
Q00104000	010701010101250218	3300	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	2,187,036.00
Q00104000	010701010101250218	3340	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	2,187,036.00
Q00104000	010701010101250218	3341	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	182,253.00	2,187,036.00
Q00104000	010701010101250218	3900	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Q00104000	010701010101250218	3990	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Q00104000	010701010101250218	3993	0.00	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Q00104000	010701010101250218	5000	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	692,676.00
Q00104000	010701010101250218	5500	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	692,676.00
Q00104000	010701010101250218	5510	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	692,676.00
Q00104000	010701010101250218	5511	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	692,676.00
Q00104000	010701010101260101	2000	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
Q00104000	010701010101260101	2800	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
Q00104000	010701010101260101	2830	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
Q00104000	010701010101260101	2831	0.00	0.00	1,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
Q00104000	010701010101260101	5000	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	1,000,008.00
Q00104000	010701010101260101	5600	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	1,000,008.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00105000	010701010101150101	1347	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	33,360.00
Q00105000	010701010101150101	1500	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
Q00105000	010701010101150101	1540	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
Q00105000	010701010101150101	1544	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
Q00105000	010701010101150101	1590	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
Q00105000	010701010101150101	1595	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
Q00105000	010701010103250102	1000	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	6,875,172.00
Q00105000	010701010103250102	1100	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	3,219,228.00
Q00105000	010701010103250102	1130	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	3,219,228.00
Q00105000	010701010103250102	1131	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	3,219,228.00
Q00105000	010701010103250102	1200	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
Q00105000	010701010103250102	1220	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
Q00105000	010701010103250102	1222	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
Q00105000	010701010103250102	1300	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	2,564,568.00
Q00105000	010701010103250102	1320	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	911,088.00
Q00105000	010701010103250102	1321	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	113,772.00
Q00105000	010701010103250102	1322	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	797,316.00
Q00105000	010701010103250102	1340	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	1,653,480.00
Q00105000	010701010103250102	1345	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	1,648,236.00
Q00105000	010701010103250102	1346	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	5,244.00
Q00105000	010701010103250102	1400	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	1,021,524.00
Q00105000	010701010103250102	1410	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	1,021,524.00
Q00105000	010701010103250102	1412	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	483,732.00
Q00105000	010701010103250102	1413	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	358,932.00
Q00105000	010701010103250102	1414	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
Q00105000	010701010103250102	1415	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	42,336.00
Q00105000	010701010103250102	1416	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	62,364.00
Q00105000	010701010103250102	1500	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	18,012.00
Q00105000	010701010103250102	1540	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	12,768.00
Q00105000	010701010103250102	1544	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	12,768.00
Q00105000	010701010103250102	1590	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	5,244.00
Q00105000	010701010103250102	1595	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	5,244.00
Q00105000	010701010103250102	2000	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
Q00105000	010701010103250102	2600	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
Q00105000	010701010103250102	2610	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
Q00105000	010701010103250102	2611	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
Q00105000	010702010101250102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000	010702010101250102	1345	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101110101	2000	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	10,607.31	127,287.68
R00150000	020402010101110101	2100	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	9,148.31	109,779.68
R00150000	020402010101110101	2110	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	13,944.00
R00150000	020402010101110101	2111	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	13,944.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
R00150000	020402010101110101	2140	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	4,068.00
R00150000	020402010101110101	2141	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	4,068.00
R00150000	020402010101110101	2160	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.30	7,647.30	7,647.30	91,767.68
R00150000	020402010101110101	2161	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.31	7,647.30	7,647.30	7,647.30	7,647.30	91,767.68
R00150000	020402010101110101	2400	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	17,508.00
R00150000	020402010101110101	2490	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	17,508.00
R00150000	020402010101110101	2491	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	1,968.00
R00150000	020402010101110101	2492	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	15,540.00
R00150000	020402010101110101	3000	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	23,856.00
R00150000	020402010101110101	3100	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
R00150000	020402010101110101	3140	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
R00150000	020402010101110101	3141	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
R00150000	020402010101110101	3800	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	6,696.00
R00150000	020402010101110101	3820	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	6,696.00
R00150000	020402010101110101	3821	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	6,696.00
R00150000	020402010101150101	1000	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	2,774,928.00
R00150000	020402010101150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00150000	020402010101150101	1200	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	837,168.00
R00150000	020402010101150101	1210	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
R00150000	020402010101150101	1211	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
R00150000	020402010101150101	1220	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	801,108.00
R00150000	020402010101150101	1222	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	801,108.00
R00150000	020402010101150101	1300	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	1,828,128.00
R00150000	020402010101150101	1320	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	180,252.00
R00150000	020402010101150101	1323	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	180,252.00
R00150000	020402010101150101	1340	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	1,647,876.00
R00150000	020402010101150101	1345	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	1,561,896.00
R00150000	020402010101150101	1346	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
R00150000	020402010101150101	1347	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	80,520.00
R00150000	020402010101150101	1400	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	104,004.00
R00150000	020402010101150101	1410	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	104,004.00
R00150000	020402010101150101	1412	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00
R00150000	020402010101150101	1413	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	36,672.00
R00150000	020402010101150101	1414	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	6,636.00
R00150000	020402010101150101	1415	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	4,584.00
R00150000	020402010101150101	1416	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,732.00
R00150000	020402010101150101	1500	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
R00150000	020402010101150101	1590	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
R00150000	020402010101150101	1595	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
TOTAL			55,662,017.42	55,817,462.57	62,345,507.26	57,487,184.27	64,413,045.81	84,029,196.90	90,623,688.75	94,870,068.72	97,747,622.87	93,142,545.35	82,696,308.61	56,740,119.18	895,574,767.71

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2019

MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
-------	----------	-------	-------	---------	-------	-------	------	-------	-------	--------	------------	---------	-----------	-----------	-------

PRESIDENTA

SINDICO

SECRETARIO

TESORERO

LIC. FELICIANA OLGA MEDINA SERRANO

LIC. ROGELIO RODRÍGUEZ ARREOLA

LIC. RAÚL CLAUDIO RAMÍREZ CRUZ

MTRO. GONZALO BALLESTEROS LÓPEZ