

### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201110101	2000	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	356,675.00	4,280,100.00
A00A00000	010301010201110101	2100	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	139,676.00	1,676,112.00
A00A00000	010301010201110101	2110	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	79,285.00	951,420.00
A00A00000	010301010201110101	2111	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	76,235.00	914,820.00
A00A00000	010301010201110101	2112	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
A00A00000	010301010201110101	2140	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	115,356.00
A00A00000	010301010201110101	2141	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	9,613.00	115,356.00
A00A00000	010301010201110101	2160	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	609,336.00
A00A00000	010301010201110101	2161	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	50,778.00	609,336.00
A00A00000	010301010201110101	2200	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	105,085.00	1,261,020.00
A00A00000	010301010201110101	2210	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	984,780.00
A00A00000	010301010201110101	2211	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	82,065.00	984,780.00
A00A00000	010301010201110101	2230	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	276,240.00
A00A00000	010301010201110101	2231	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	23,020.00	276,240.00
A00A00000	010301010201110101	2400	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	1,502.00	18,024.00
A00A00000	010301010201110101	2410	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
A00A00000	010301010201110101	2411	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
A00A00000	010301010201110101	2460	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	3,180.00
A00A00000	010301010201110101	2461	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	265.00	3,180.00
A00A00000	010301010201110101	2490	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	12,048.00
A00A00000	010301010201110101	2491	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	1,004.00	12,048.00
A00A00000	010301010201110101	2600	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	350,112.00
A00A00000	010301010201110101	2610	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	350,112.00
A00A00000	010301010201110101	2611	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	29,176.00	350,112.00
A00A00000	010301010201110101	2700	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	883,800.00
A00A00000	010301010201110101	2710	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	883,800.00
A00A00000	010301010201110101	2711	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	73,650.00	883,800.00
A00A00000	010301010201110101	2900	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	7,586.00	91,032.00
A00A00000	010301010201110101	2910	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	5,172.00
A00A00000	010301010201110101	2911	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	431.00	5,172.00
A00A00000	010301010201110101	2920	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
A00A00000	010301010201110101	2921	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
A00A00000	010301010201110101	2930	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	10,008.00
A00A00000	010301010201110101	2931	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	834.00	10,008.00
A00A00000	010301010201110101	2940	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
A00A00000	010301010201110101	2941	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
A00A00000	010301010201110101	2960	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	72,456.00
A00A00000	010301010201110101	2961	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	6,038.00	72,456.00
A00A00000	010301010201110101	3000	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	542,265.00	6,507,180.00
A00A00000	010301010201110101	3100	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	7,064.00	84,768.00
A00A00000	010301010201110101	3120	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
A00A00000	010301010201110101	3121	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
A00A00000	010301010201110101	3140	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	83,772.00
A00A00000	010301010201110101	3141	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	6,981.00	83,772.00
A00A00000	010301010201110101	3300	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	80,300.00	963,600.00
A00A00000	010301010201110101	3340	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	401,964.00
A00A00000	010301010201110101	3341	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	33,497.00	401,964.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 1 de 67



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201110101	3360	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	46,803.00	561,636.00
A00A00000	010301010201110101	3361	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	149,112.00
A00A00000	010301010201110101	3362	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	34,377.00	412,524.00
A00A00000	010301010201110101	3400	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
A00A00000	010301010201110101	3470	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
A00A00000	010301010201110101	3471	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
A00A00000	010301010201110101	3500	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	30,489.00	365,868.00
A00A00000	010301010201110101	3530	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
A00A00000	010301010201110101	3531	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
A00A00000	010301010201110101	3550	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	362,220.00
A00A00000	010301010201110101	3551	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	30,185.00	362,220.00
A00A00000	010301010201110101	3600	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	108,060.00
A00A00000	010301010201110101	3610	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	108,060.00
A00A00000	010301010201110101	3611	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	9,005.00	108,060.00
A00A00000	010301010201110101	3700	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	68,400.00
A00A00000	010301010201110101	3720	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	35,940.00
A00A00000	010301010201110101	3721	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	2,995.00	35,940.00
A00A00000	010301010201110101	3750	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	32,460.00
A00A00000	010301010201110101	3751	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	2,705.00	32,460.00
A00A00000	010301010201110101	3800	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	409,631.00	4,915,572.00
A00A00000	010301010201110101	3820	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	376,064.00	4,512,768.00
A00A00000	010301010201110101	3821	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	356,360.00	4,276,320.00
A00A00000	010301010201110101	3822	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	19,704.00	236,448.00
A00A00000	010301010201110101	3850	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	402,804.00
A00A00000	010301010201110101	3851	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	33,567.00	402,804.00
A00A00000	010301010201110101	3900	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
A00A00000	010301010201110101	3990	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
A00A00000	010301010201110101	3992	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
A00A00000	010301010201110101	4000	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	7,857,318.00	94,287,816.00
A00A00000	010301010201110101	4400	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	1,441,094.00	17,293,128.00
A00A00000	010301010201110101	4410	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	15,008,460.00
A00A00000	010301010201110101	4411	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	1,250,705.00	15,008,460.00
A00A00000	010301010201110101	4430	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	768,324.00
A00A00000	010301010201110101	4431	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	64,027.00	768,324.00
A00A00000	010301010201110101	4450	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	742,680.00
A00A00000	010301010201110101	4452	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	61,890.00	742,680.00
A00A00000	010301010201110101	4480	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	773,664.00
A00A00000	010301010201110101	4482	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	64,472.00	773,664.00
A00A00000	010301010201110101	4600	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	76,994,688.00
A00A00000	010301010201110101	4640	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	76,994,688.00
A00A00000	010301010201110101	4641	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	6,416,224.00	76,994,688.00
A00A00000	010301010201150101	1000	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	531,461.00	6,377,532.00
A00A00000	010301010201150101	1100	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	114,604.00	1,375,248.00
A00A00000	010301010201150101	1110	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	296,640.00
A00A00000	010301010201150101	1111	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	24,720.00	296,640.00
A00A00000	010301010201150101	1130	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	1,078,608.00
A00A00000	010301010201150101	1131	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	89,884.00	1,078,608.00
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### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201150101	1200	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1220	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1222	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1300	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	3,785,688.00
A00A00000	010301010201150101	1310	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
A00A00000	010301010201150101	1311	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
A00A00000	010301010201150101	1320	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	572,448.00
A00A00000	010301010201150101	1321	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	27,396.00
A00A00000	010301010201150101	1322	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	448,884.00
A00A00000	010301010201150101	1323	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	96,168.00
A00A00000	010301010201150101	1340	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	3,204,660.00
A00A00000	010301010201150101	1345	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	2,612,292.00
A00A00000	010301010201150101	1346	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	92,604.00
A00A00000	010301010201150101	1347	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	499,764.00
A00A00000	010301010201150101	1400	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	570,492.00
A00A00000	010301010201150101	1410	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	211,056.00
A00A00000	010301010201150101	1412	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	100,512.00
A00A00000	010301010201150101	1413	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	74,652.00
A00A00000	010301010201150101	1414	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	13,512.00
A00A00000	010301010201150101	1415	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
A00A00000	010301010201150101	1416	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	13,320.00
A00A00000	010301010201150101	1440	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	359,436.00
A00A00000	010301010201150101	1441	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	359,436.00
A00A00000	010301010201150101	1500	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	144,072.00
A00A00000	010301010201150101	1540	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	67,332.00
A00A00000	010301010201150101	1541	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
A00A00000	010301010201150101	1542	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	61,296.00
A00A00000	010301010201150101	1544	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,656.00
A00A00000	010301010201150101	1590	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	76,740.00
A00A00000	010301010201150101	1595	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	76,740.00
A00A00000	010301010201250102	4000	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A00A00000	010301010201250102	4600	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A00A00000	010301010201250102	4640	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A00A00000	010301010201250102	4641	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A01103000	010803010103110101	2000	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	290,640.00
A01103000	010803010103110101	2100	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	66,336.00
A01103000	010803010103110101	2110	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	26,688.00
A01103000	010803010103110101	2111	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	26,688.00
A01103000	010803010103110101	2120	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
A01103000	010803010103110101	2122	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
A01103000	010803010103110101	2140	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
A01103000	010803010103110101	2141	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
A01103000	010803010103110101	2150	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	34,680.00
A01103000	010803010103110101	2151	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	34,680.00
A01103000	010803010103110101	2200	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00
A01103000	010803010103110101	2230	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00
A01103000	010803010103110101	2231	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 3 de 67



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103110101	2400	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	31,620.00
A01103000	010803010103110101	2460	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	31,620.00
A01103000	010803010103110101	2461	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	2,635.00	31,620.00
A01103000	010803010103110101	2600	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	51,744.00
A01103000	010803010103110101	2610	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	51,744.00
A01103000	010803010103110101	2611	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	4,312.00	51,744.00
A01103000	010803010103110101	2700	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	61,896.00
A01103000	010803010103110101	2730	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	61,896.00
A01103000	010803010103110101	2731	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	5,158.00	61,896.00
A01103000	010803010103110101	2900	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	6,316.00	75,792.00
A01103000	010803010103110101	2930	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
A01103000	010803010103110101	2931	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
A01103000	010803010103110101	2940	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	75,372.00
A01103000	010803010103110101	2941	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	6,281.00	75,372.00
A01103000	010803010103110101	3000	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	280,784.00	3,369,408.00
A01103000	010803010103110101	3100	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	25,800.00
A01103000	010803010103110101	3170	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	25,800.00
A01103000	010803010103110101	3171	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	2,150.00	25,800.00
A01103000	010803010103110101	3300	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	55,529.00	666,348.00
A01103000	010803010103110101	3340	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	28,848.00
A01103000	010803010103110101	3341	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	28,848.00
A01103000	010803010103110101	3360	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	53,125.00	637,500.00
A01103000	010803010103110101	3362	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	45,657.00	547,884.00
A01103000	010803010103110101	3363	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	7,468.00	89,616.00
A01103000	010803010103110101	3500	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	27,060.00
A01103000	010803010103110101	3510	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	27,060.00
A01103000	010803010103110101	3511	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	2,255.00	27,060.00
A01103000	010803010103110101	3600	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	2,309,652.00
A01103000	010803010103110101	3610	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	192,471.00	2,309,652.00
A01103000	010803010103110101	3611	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	191,893.00	2,302,716.00
A01103000	010803010103110101	3612	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
A01103000	010803010103110101	3800	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	340,548.00
A01103000	010803010103110101	3820	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	340,548.00
A01103000	010803010103110101	3821	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	28,379.00	340,548.00
A01103000	010803010103110101	5000	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	16,380.00
A01103000	010803010103110101	5100	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	16,380.00
A01103000	010803010103110101	5150	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	16,380.00
A01103000	010803010103110101	5151	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	16,380.00
A01103000	010803010103150101	1000	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	189,130.00	2,269,560.00
A01103000	010803010103150101	1100	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	300,780.00
A01103000	010803010103150101	1130	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	300,780.00
A01103000	010803010103150101	1131	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	25,065.00	300,780.00
A01103000	010803010103150101	1200	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	94,430.00	1,133,160.00
A01103000	010803010103150101	1210	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	796,608.00
A01103000	010803010103150101	1211	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	66,384.00	796,608.00
A01103000	010803010103150101	1220	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	336,552.00
A01103000	010803010103150101	1222	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	28,046.00	336,552.00



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103150101	1300	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	751,260.00
A01103000	010803010103150101	1310	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
A01103000	010803010103150101	1311	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
A01103000	010803010103150101	1320	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	166,944.00
A01103000	010803010103150101	1321	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	6,660.00
A01103000	010803010103150101	1322	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	84,120.00
A01103000	010803010103150101	1323	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	76,164.00
A01103000	010803010103150101	1340	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	581,196.00
A01103000	010803010103150101	1345	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	558,048.00
A01103000	010803010103150101	1346	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	8,880.00
A01103000	010803010103150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
A01103000	010803010103150101	1400	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	64,560.00
A01103000	010803010103150101	1410	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	64,560.00
A01103000	010803010103150101	1412	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	30,744.00
A01103000	010803010103150101	1413	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	22,836.00
A01103000	010803010103150101	1414	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
A01103000	010803010103150101	1415	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	2,772.00
A01103000	010803010103150101	1416	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
A01103000	010803010103150101	1500	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
A01103000	010803010103150101	1540	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
A01103000	010803010103150101	1541	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A01103000	010803010103150101	1542	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
A01103000	010803010103150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
A01103000	010803010103150101	1590	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	15,120.00
A01103000	010803010103150101	1595	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	15,120.00
A02102000	010204010102110101	2000	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	87,432.00
A02102000	010204010102110101	2100	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	4,692.00
A02102000	010204010102110101	2110	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	3,732.00
A02102000	010204010102110101	2111	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	3,732.00
A02102000	010204010102110101	2140	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
A02102000	010204010102110101	2141	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
A02102000	010204010102110101	2200	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2210	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2211	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2600	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	82,392.00
A02102000	010204010102110101	2610	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	82,392.00
A02102000	010204010102110101	2611	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	82,392.00
A02102000	010204010102110101	3000	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	47,868.00
A02102000	010204010102110101	3100	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3140	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3141	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3500	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3530	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3531	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3700	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
A02102000	010204010102110101	3720	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
A02102000	010204010102110101	3721	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102110101	3750	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
A02102000	010204010102110101	3751	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
A02102000	010204010102150101	1000	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	1,687,152.00
A02102000	010204010102150101	1200	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	493,152.00
A02102000	010204010102150101	1210	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	60,120.00
A02102000	010204010102150101	1211	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	60,120.00
A02102000	010204010102150101	1220	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	433,032.00
A02102000	010204010102150101	1222	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	433,032.00
A02102000	010204010102150101	1300	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	1,138,812.00
A02102000	010204010102150101	1320	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
A02102000	010204010102150101	1323	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
A02102000	010204010102150101	1340	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	1,032,012.00
A02102000	010204010102150101	1345	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	1,010,028.00
A02102000	010204010102150101	1346	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
A02102000	010204010102150101	1400	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	47,472.00
A02102000	010204010102150101	1410	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	47,472.00
A02102000	010204010102150101	1412	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	22,608.00
A02102000	010204010102150101	1413	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	16,788.00
A02102000	010204010102150101	1414	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	3,036.00
A02102000	010204010102150101	1415	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
A02102000	010204010102150101	1416	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A02102000	010204010102150101	1500	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1590	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1595	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
B00B01000	010309020101110101	2000	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	126,204.00
B00B01000	010309020101110101	2100	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	122,772.00
B00B01000	010309020101110101	2110	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	32,100.00
B00B01000	010309020101110101	2111	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	32,100.00
B00B01000	010309020101110101	2140	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
B00B01000	010309020101110101	2141	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
B00B01000	010309020101110101	2160	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	83,028.00
B00B01000	010309020101110101	2161	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	83,028.00
B00B01000	010309020101110101	2200	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2210	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2211	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2900	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	2940	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	2941	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	3000	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	27,972.00
B00B01000	010309020101110101	3100	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3140	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3141	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3300	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3360	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3362	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3700	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
200201000	010000020101110101	3700	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,130.0



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B00B01000	010309020101110101	3720	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
B00B01000	010309020101110101	3721	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
B00B01000	010309020101110101	3750	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	1,836.00
B00B01000	010309020101110101	3751	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	153.00	1,836.00
B00B01000	010309020101110101	3800	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
B00B01000	010309020101110101	3820	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
B00B01000	010309020101110101	3821	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
B00B01000	010309020101110101	4000	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,548.00
B00B01000	010309020101110101	4400	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,548.00
B00B01000	010309020101110101	4410	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,548.00
B00B01000	010309020101110101	4411	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,548.00
B00B01000	010309020101150101	1000	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	646,049.00	7,752,588.00
B00B01000	010309020101150101	1100	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	17,746.00	212,952.00
B00B01000	010309020101150101	1110	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
B00B01000	010309020101150101	1111	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	17,510.00	210,120.00
B00B01000	010309020101150101	1130	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	2,832.00
B00B01000	010309020101150101	1131	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	2,832.00
B00B01000	010309020101150101	1200	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	3,605,112.00
B00B01000	010309020101150101	1220	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	3,605,112.00
B00B01000	010309020101150101	1222	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	300,426.00	3,605,112.00
B00B01000	010309020101150101	1300	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	303,738.00	3,644,856.00
B00B01000	010309020101150101	1320	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	68,322.00	819,864.00
B00B01000	010309020101150101	1322	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	8,584.00	103,008.00
B00B01000	010309020101150101	1323	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	59,738.00	716,856.00
B00B01000	010309020101150101	1340	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	235,416.00	2,824,992.00
B00B01000	010309020101150101	1345	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	219,190.00	2,630,280.00
B00B01000	010309020101150101	1346	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
B00B01000	010309020101150101	1347	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	13,651.00	163,812.00
B00B01000	010309020101150101	1400	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	258,768.00
B00B01000	010309020101150101	1410	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	21,564.00	258,768.00
B00B01000	010309020101150101	1412	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	10,270.00	123,240.00
B00B01000	010309020101150101	1413	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	7,628.00	91,536.00
B00B01000	010309020101150101	1414	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00
B00B01000	010309020101150101	1415	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	926.00	11,112.00
B00B01000	010309020101150101	1416	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	1,360.00	16,320.00
B00B01000	010309020101150101	1500	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
B00B01000	010309020101150101	1590	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
B00B01000	010309020101150101	1595	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
C00C01000	010309020101110101	2000	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	3,722.00	44,664.00
C00C01000	010309020101110101	2100	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	2,269.00	27,228.00
C00C01000	010309020101110101	2110	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,420.00
C00C01000	010309020101110101	2111	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	1,775.00	21,300.00
C00C01000	010309020101110101	2112	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
C00C01000	010309020101110101	2140	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
C00C01000	010309020101110101	2141	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	484.00	5,808.00
C00C01000	010309020101110101	2200	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	12,900.00
C00C01000	010309020101110101	2210	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	12,900.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 7 de 67



CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	010309020101110101	2211	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	12,900.00
C00C01000	010309020101110101	2400	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
C00C01000	010309020101110101	2430	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
C00C01000	010309020101110101	2431	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
C00C01000	010309020101110101	2490	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,924.00
C00C01000	010309020101110101	2491	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,924.00
C00C01000	010309020101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	010309020101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	010309020101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	010309020101110101	3000	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3300	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3360	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3362	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101150101	1000	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	6,980,952.00
C00C01000	010309020101150101	1100	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	384,972.00
C00C01000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C01000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C01000	010309020101150101	1130	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	138,456.00
C00C01000	010309020101150101	1131	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	138,456.00
C00C01000	010309020101150101	1200	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	2,046,084.00
C00C01000	010309020101150101	1210	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	390,168.00
C00C01000	010309020101150101	1211	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	390,168.00
C00C01000	010309020101150101	1220	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	1,655,916.00
C00C01000	010309020101150101	1222	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	1,655,916.00
C00C01000	010309020101150101	1300	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	4,339,752.00
C00C01000	010309020101150101	1310	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
C00C01000	010309020101150101	1311	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
C00C01000	010309020101150101	1320	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	500,880.00
C00C01000	010309020101150101	1321	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
C00C01000	010309020101150101	1322	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	120,204.00
C00C01000	010309020101150101	1323	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	375,648.00
C00C01000	010309020101150101	1340	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	3,836,004.00
C00C01000	010309020101150101	1345	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	3,482,736.00
C00C01000	010309020101150101	1346	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	43,428.00
C00C01000	010309020101150101	1347	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	309,840.00
C00C01000	010309020101150101	1400	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	146,244.00
C00C01000	010309020101150101	1410	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	146,244.00
C00C01000	010309020101150101	1412	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	69,648.00
C00C01000	010309020101150101	1413	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	51,732.00
C00C01000	010309020101150101	1414	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	9,360.00
C00C01000	010309020101150101	1415	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
C00C01000	010309020101150101	1416	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	9,228.00
C00C01000	010309020101150101	1500	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	63,900.00
C00C01000	010309020101150101	1540	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	12,108.00
C00C01000	010309020101150101	1542	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	11,328.00
C00C01000	010309020101150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
C00C01000	010309020101150101	1590	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	51,792.00



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	010309020101150101	1595	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	51,792.00
C00C02000	010309020101110101	2000	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	38,664.00
C00C02000	010309020101110101	2100	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	20,508.00
C00C02000	010309020101110101	2110	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
C00C02000	010309020101110101	2111	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
C00C02000	010309020101110101	2140	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
C00C02000	010309020101110101	2141	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
C00C02000	010309020101110101	2200	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	18,156.00
C00C02000	010309020101110101	2210	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	18,156.00
C00C02000	010309020101110101	2211	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	18,156.00
C00C02000	010309020101110101	3000	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	3,672.00
C00C02000	010309020101110101	3300	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3360	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3362	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3700	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101110101	3720	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101110101	3721	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101150101	1000	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	4,813,464.00
C00C02000	010309020101150101	1100	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	354,876.00
C00C02000	010309020101150101	1110	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	250,908.00
C00C02000	010309020101150101	1111	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	250,908.00
C00C02000	010309020101150101	1130	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	103,968.00
C00C02000	010309020101150101	1131	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	103,968.00
C00C02000	010309020101150101	1200	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	1,220,460.00
C00C02000	010309020101150101	1210	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	93,972.00
C00C02000	010309020101150101	1211	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	93,972.00
C00C02000	010309020101150101	1220	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	1,126,488.00
C00C02000	010309020101150101	1222	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	1,126,488.00
C00C02000	010309020101150101	1300	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	3,075,540.00
C00C02000	010309020101150101	1320	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	330,420.00
C00C02000	010309020101150101	1322	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	97,248.00
C00C02000	010309020101150101	1323	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	233,172.00
C00C02000	010309020101150101	1340	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	2,745,120.00
C00C02000	010309020101150101	1345	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	2,565,612.00
C00C02000	010309020101150101	1346	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C02000	010309020101150101	1400	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	141,672.00
C00C02000	010309020101150101	1410	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	141,672.00
C00C02000	010309020101150101	1412	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	67,464.00
C00C02000	010309020101150101	1413	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	50,112.00
C00C02000	010309020101150101	1414	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	9,072.00
C00C02000	010309020101150101	1415	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	6,084.00
C00C02000	010309020101150101	1416	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	8,940.00
C00C02000	010309020101150101	1500	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1590	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1595	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C03000	010309020101110101	2000	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	53,184.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 9 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C03000	010309020101110101	2100	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	384.00	4,608.00
C00C03000	010309020101110101	2110	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	2,964.00
C00C03000	010309020101110101	2111	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	247.00	2,964.00
C00C03000	010309020101110101	2140	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,644.00
C00C03000	010309020101110101	2141	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,644.00
C00C03000	010309020101110101	2200	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	48,576.00
C00C03000	010309020101110101	2210	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	48,576.00
C00C03000	010309020101110101	2211	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	4,048.00	48,576.00
C00C03000	010309020101110101	3000	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	010309020101110101	3800	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	010309020101110101	3820	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	010309020101110101	3821	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	14,174.00	170,088.00
C00C03000	010309020101110101	4000	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
C00C03000	010309020101110101	4400	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
C00C03000	010309020101110101	4410	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
C00C03000	010309020101110101	4411	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
C00C03000	010309020101150101	1000	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	352,076.00	4,224,912.00
C00C03000	010309020101150101	1100	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	23,505.00	282,060.00
C00C03000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C03000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C03000	010309020101150101	1130	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	35,544.00
C00C03000	010309020101150101	1131	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	2,962.00	35,544.00
C00C03000	010309020101150101	1200	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	58,997.00	707,964.00
C00C03000	010309020101150101	1210	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	145,572.00
C00C03000	010309020101150101	1211	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	145,572.00
C00C03000	010309020101150101	1220	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	562,392.00
C00C03000	010309020101150101	1222	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	46,866.00	562,392.00
C00C03000	010309020101150101	1300	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	253,720.00	3,044,640.00
C00C03000	010309020101150101	1320	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	20,178.00	242,136.00
C00C03000	010309020101150101	1322	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	7,629.00	91,548.00
C00C03000	010309020101150101	1323	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	12,549.00	150,588.00
C00C03000	010309020101150101	1340	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	233,542.00	2,802,504.00
C00C03000	010309020101150101	1345	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	204,310.00	2,451,720.00
C00C03000	010309020101150101	1346	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C03000	010309020101150101	1347	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	309,840.00
C00C03000	010309020101150101	1400	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	149,304.00
C00C03000	010309020101150101	1410	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	12,442.00	149,304.00
C00C03000	010309020101150101	1412	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	5,925.00	71,100.00
C00C03000	010309020101150101	1413	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	4,401.00	52,812.00
C00C03000	010309020101150101	1414	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	797.00	9,564.00
C00C03000	010309020101150101	1415	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	534.00	6,408.00
C00C03000	010309020101150101	1416	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	785.00	9,420.00
C00C03000	010309020101150101	1500	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C03000	010309020101150101	1590	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C03000	010309020101150101	1595	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
C00C04000	010309020101110101	2000	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00
C00C04000	010309020101110101	2100	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00

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OL AVE	DDOCDAMA	DART	ENERO	FERREDO	MARZO	APPU	MAYO	шию	JULIO	ACOSTO	CEDTIEMBDE	OCTUBBE	NOVIEMBBE	DICIEMBRE	TOTAL
CLAVE	PROGRAMA	PART.		FEBRERO		ABRIL	MAYO	JUNIO		AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE		
C00C04000	010309020101110101	2110	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
C00C04000	010309020101110101	2111	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
C00C04000	010309020101110101	2140	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
C00C04000	010309020101110101	2141	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
C00C04000	010309020101150101	1000	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	3,057,744.00
C00C04000	010309020101150101	1100	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	293,904.00
C00C04000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C04000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C04000	010309020101150101	1130	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	47,388.00
C00C04000	010309020101150101	1131	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	47,388.00
C00C04000	010309020101150101	1200	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	518,256.00
C00C04000	010309020101150101	1210	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	291,132.00
C00C04000	010309020101150101	1211	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	291,132.00
C00C04000	010309020101150101	1220	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	227,124.00
C00C04000	010309020101150101	1222	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	227,124.00
C00C04000	010309020101150101	1300	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	2,099,508.00
C00C04000	010309020101150101	1320	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	116,040.00
C00C04000	010309020101150101	1322	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	94,596.00
C00C04000	010309020101150101	1323	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	21,444.00
C00C04000	010309020101150101	1340	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	1,983,468.00
C00C04000	010309020101150101	1345	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	1,805,304.00
C00C04000	010309020101150101	1346	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C04000	010309020101150101	1400	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	126,504.00
C00C04000	010309020101150101	1410	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	126,504.00
C00C04000	010309020101150101	1412	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	60,240.00
C00C04000	010309020101150101	1413	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	44,748.00
C00C04000	010309020101150101	1414	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	8,100.00
C00C04000	010309020101150101	1415	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	5,436.00
C00C04000	010309020101150101	1416	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	7,980.00
C00C04000	010309020101150101	1500	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1590	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1595	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C05000	010309020101110101	2000	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	96,108.00
C00C05000	010309020101110101	2100	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	10,872.00
C00C05000	010309020101110101	2110	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
C00C05000	010309020101110101	2111	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
C00C05000	010309020101110101	2140	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
C00C05000	010309020101110101	2141	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
C00C05000	010309020101110101	2200	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2230	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2231	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2600	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2610	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2611	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2900	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
C00C05000	010309020101110101	2940	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
30000000	2.0000020101110101	2040	45.50	40.00	70.00	40.00	40.00	40.00	40.00	45.00	45.50	40.00	1	40.00	040.00

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C00C05000 0:  C00C05000 0:	010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101	2941 3000 3300 3360 3362 3800 3820 3821 4000 4400	45.00 4,098.00 723.00 723.00 723.00 3,375.00 3,375.00 3,375.00 956.00	45.00 4,098.00 723.00 723.00 723.00 723.00 3,375.00 3,375.00	45.00 4,098.00 723.00 723.00 723.00 3,375.00 3,375.00	45.00 4,098.00 723.00 723.00 723.00 3.375.00	45.00 4,098.00 723.00 723.00 723.00	45.00 4,098.00 723.00	45.00 4,098.00	45.00 4,098.00	45.00 4,098.00	45.00 4,098.00	45.00 4,098.00	45.00 4,098.00	540.00
C00C05000 0:	010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101	3300 3360 3362 3800 3820 3821 4000	723.00 723.00 723.00 3,375.00 3,375.00 3,375.00	723.00 723.00 723.00 3,375.00 3,375.00	723.00 723.00 723.00 3,375.00	723.00 723.00 723.00	723.00 723.00			4,098.00	4,098.00	4.098.00	4 008 00	4 098 00	40.470.00
C00C05000 0:	010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101	3360 3362 3800 3820 3821 4000	723.00 723.00 3,375.00 3,375.00 3,375.00	723.00 723.00 3,375.00 3,375.00	723.00 723.00 3,375.00	723.00 723.00	723.00	723.00				.,	4,030.00	4,000.00	49,176.00
C00C05000 0:	010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101	3362 3800 3820 3821 4000	723.00 3,375.00 3,375.00 3,375.00	723.00 3,375.00 3,375.00	723.00 3,375.00	723.00			723.00	723.00	723.00	723.00	723.00	723.00	8,676.00
C00C05000 0: C00C05000 0: C00C05000 0: C00C05000 0: C00C05000 0: C00C05000 0: C00C05000 0:	010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101	3800 3820 3821 4000	3,375.00 3,375.00 3,375.00	3,375.00 3,375.00	3,375.00		723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	8,676.00
C00C05000 0:  C00C05000 0:  C00C05000 0:  C00C05000 0:  C00C05000 0:  C00C05000 0:	010309020101110101 010309020101110101 010309020101110101 010309020101110101 010309020101110101	3820 3821 4000	3,375.00 3,375.00	3,375.00		3 375 00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	8,676.00
C00C05000 0: C00C05000 0: C00C05000 0: C00C05000 0:	010309020101110101 010309020101110101 010309020101110101 010309020101110101	3821 4000	3,375.00		3.375.00	0,070.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00
C00C05000 0: C00C05000 0: C00C05000 0: C00C05000 0:	010309020101110101 010309020101110101 010309020101110101	4000		3.375 00	-,	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00
C00C05000 0: C00C05000 0: C00C05000 0:	010309020101110101 010309020101110101		956.00	3,5. 5.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00	40,500.00
C00C05000 0°	010309020101110101	4400		956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	11,472.00
C00C05000 0			956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	11,472.00
	010309020101110101	4430	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	11,472.00
		4431	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	956.00	11,472.00
C00C05000 0	010309020101150101	1000	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	369,876.00	4,438,512.00
C00C05000 0	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C05000 0	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C05000 0	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C05000 0	010309020101150101	1200	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	111,391.00	1,336,692.00
C00C05000 0	010309020101150101	1210	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	310,932.00
C00C05000 0	010309020101150101	1211	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	25,911.00	310,932.00
C00C05000 0	010309020101150101	1220	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	1,025,760.00
C00C05000 0	010309020101150101	1222	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	85,480.00	1,025,760.00
C00C05000 0	010309020101150101	1300	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	223,517.00	2,682,204.00
C00C05000 0	010309020101150101	1320	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	26,890.00	322,680.00
C00C05000 0	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C05000 0	010309020101150101	1323	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	20,023.00	240,276.00
C00C05000 0	010309020101150101	1340	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	196,627.00	2,359,524.00
C00C05000 0	010309020101150101	1345	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	167,107.00	2,005,284.00
C00C05000 0	010309020101150101	1346	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
C00C05000 0	010309020101150101	1347	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	309,840.00
C00C05000 0	010309020101150101	1400	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	128,700.00
C00C05000 0	010309020101150101	1410	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	10,725.00	128,700.00
C00C05000 0	010309020101150101	1412	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	5,107.00	61,284.00
C00C05000 0	010309020101150101	1413	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	3,793.00	45,516.00
C00C05000 0	010309020101150101	1414	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	8,244.00
C00C05000 0	010309020101150101	1415	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	461.00	5,532.00
C00C05000 0	010309020101150101	1416	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	677.00	8,124.00
C00C05000 0	010309020101150101	1500	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
	010309020101150101	1590	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
C00C05000 0	010309020101150101	1595	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	44,400.00
C00C06000 0	010309020101110101	2000	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
	010309020101110101	2100	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
C00C06000 0	010309020101110101	2110	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
C00C06000 0	010309020101110101	2111	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
	010309020101150101	1000	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	211,601.00	2,539,212.00
	010309020101150101	1100	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C06000 0	010309020101150101	1110	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C06000 0	010309020101150101	1111	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 12 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C06000	010309020101150101	1200	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	40,058.00	480,696.00
C00C06000	010309020101150101	1210	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	24,948.00
C00C06000	010309020101150101	1211	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	24,948.00
C00C06000	010309020101150101	1220	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	455,748.00
C00C06000	010309020101150101	1222	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	37,979.00	455,748.00
C00C06000	010309020101150101	1300	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	138,056.00	1,656,672.00
C00C06000	010309020101150101	1320	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	12,160.00	145,920.00
C00C06000	010309020101150101	1322	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	3,434.00	41,208.00
C00C06000	010309020101150101	1323	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	8,726.00	104,712.00
C00C06000	010309020101150101	1340	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	125,896.00	1,510,752.00
C00C06000	010309020101150101	1345	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	123,561.00	1,482,732.00
C00C06000	010309020101150101	1346	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C06000	010309020101150101	1400	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	198,180.00
C00C06000	010309020101150101	1410	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	16,515.00	198,180.00
C00C06000	010309020101150101	1412	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	7,865.00	94,380.00
C00C06000	010309020101150101	1413	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	5,842.00	70,104.00
C00C06000	010309020101150101	1414	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	1,057.00	12,684.00
C00C06000	010309020101150101	1415	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	709.00	8,508.00
C00C06000	010309020101150101	1416	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	1,042.00	12,504.00
C00C06000	010309020101150101	1500	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C06000	010309020101150101	1590	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C06000	010309020101150101	1595	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	2,335.00	28,020.00
C00C07000	010309020101110101	2000	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
C00C07000	010309020101110101	2100	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
C00C07000	010309020101110101	2110	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
C00C07000	010309020101110101	2111	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
C00C07000	010309020101110101	3000	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	6,097.00	73,164.00
C00C07000	010309020101110101	3600	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	4,668.00
C00C07000	010309020101110101	3610	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	4,668.00
C00C07000	010309020101110101	3611	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	389.00	4,668.00
C00C07000	010309020101110101	3800	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	68,496.00
C00C07000	010309020101110101	3820	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	68,496.00
C00C07000	010309020101110101	3821	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	5,708.00	68,496.00
C00C07000	010309020101150101	1000	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	337,706.00	4,052,472.00
C00C07000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C07000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C07000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C07000	010309020101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C07000	010309020101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C07000	010309020101150101	1200	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	73,446.00	881,352.00
C00C07000	010309020101150101	1210	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	139,752.00
C00C07000	010309020101150101	1211	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	11,646.00	139,752.00
C00C07000	010309020101150101	1220	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	741,600.00
C00C07000	010309020101150101	1222	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	61,800.00	741,600.00
C00C07000	010309020101150101	1300	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	224,389.00	2,692,668.00
C00C07000	010309020101150101	1320	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	18,112.00	217,344.00
C00C07000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 13 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C07000	010309020101150101	1323	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	134,940.00
C00C07000	010309020101150101	1340	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	2,475,324.00
C00C07000	010309020101150101	1345	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	2,237,628.00
C00C07000	010309020101150101	1346	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C07000	010309020101150101	1400	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	152,832.00
C00C07000	010309020101150101	1410	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	152,832.00
C00C07000	010309020101150101	1412	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	72,792.00
C00C07000	010309020101150101	1413	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	54,060.00
C00C07000	010309020101150101	1414	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	9,780.00
C00C07000	010309020101150101	1415	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C07000	010309020101150101	1416	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	9,636.00
C00C07000	010309020101150101	1500	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1590	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1595	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C08000	010309020101110101	2000	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	20,352.00
C00C08000	010309020101110101	2100	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	19,008.00
C00C08000	010309020101110101	2110	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
C00C08000	010309020101110101	2111	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
C00C08000	010309020101110101	2140	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C08000	010309020101110101	2141	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C08000	010309020101110101	2900	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	2930	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	2931	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	3000	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101110101	3500	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101110101	3550	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101110101	3551	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101150101	1000	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	3,801,732.00
C00C08000	010309020101150101	1100	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	186,480.00
C00C08000	010309020101150101	1110	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C08000	010309020101150101	1111	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C08000	010309020101150101	1130	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
C00C08000	010309020101150101	1131	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
C00C08000	010309020101150101	1200	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	1,003,896.00
C00C08000	010309020101150101	1210	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	388,332.00
C00C08000	010309020101150101	1211	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	388,332.00
C00C08000	010309020101150101	1220	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	615,564.00
C00C08000	010309020101150101	1222	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	615,564.00
C00C08000	010309020101150101	1300	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	2,449,248.00
C00C08000	010309020101150101	1320	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	231,372.00
C00C08000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C08000	010309020101150101	1323	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	148,968.00
C00C08000	010309020101150101	1340	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	2,217,876.00
C00C08000	010309020101150101	1345	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	2,035,500.00
C00C08000	010309020101150101	1346	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C08000	010309020101150101	1347	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	132,108.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 14 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C08000	010309020101150101	1400	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	111,840.00
C00C08000	010309020101150101	1410	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	9,320.00	111,840.00
C00C08000	010309020101150101	1412	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	4,438.00	53,256.00
C00C08000	010309020101150101	1413	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	39,564.00
C00C08000	010309020101150101	1414	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	597.00	7,164.00
C00C08000	010309020101150101	1415	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
C00C08000	010309020101150101	1416	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	7,056.00
C00C08000	010309020101150101	1500	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C08000	010309020101150101	1590	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C08000	010309020101150101	1595	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C09000	010309020101110101	2000	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	15,384.00
C00C09000	010309020101110101	2100	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	15,384.00
C00C09000	010309020101110101	2110	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	9,204.00
C00C09000	010309020101110101	2111	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	767.00	9,204.00
C00C09000	010309020101110101	2140	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
C00C09000	010309020101110101	2141	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
C00C09000	010309020101110101	3000	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101110101	3800	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101110101	3820	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101110101	3821	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	578.00	6,936.00
C00C09000	010309020101150101	1000	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	314,388.00	3,772,656.00
C00C09000	010309020101150101	1100	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	295,956.00
C00C09000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C09000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C09000	010309020101150101	1130	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C09000	010309020101150101	1131	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C09000	010309020101150101	1200	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	96,225.00	1,154,700.00
C00C09000	010309020101150101	1210	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	358,080.00
C00C09000	010309020101150101	1211	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	29,840.00	358,080.00
C00C09000	010309020101150101	1220	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	796,620.00
C00C09000	010309020101150101	1222	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	66,385.00	796,620.00
C00C09000	010309020101150101	1300	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	166,491.00	1,997,892.00
C00C09000	010309020101150101	1320	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	21,734.00	260,808.00
C00C09000	010309020101150101	1322	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	94,596.00
C00C09000	010309020101150101	1323	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	13,851.00	166,212.00
C00C09000	010309020101150101	1340	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	144,757.00	1,737,084.00
C00C09000	010309020101150101	1345	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	1,548,000.00
C00C09000	010309020101150101	1346	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
C00C09000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C09000	010309020101150101	1400	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	293,616.00
C00C09000	010309020101150101	1410	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	24,468.00	293,616.00
C00C09000	010309020101150101	1412	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	11,653.00	139,836.00
C00C09000	010309020101150101	1413	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	8,655.00	103,860.00
C00C09000	010309020101150101	1414	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	1,566.00	18,792.00
C00C09000	010309020101150101	1415	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	1,051.00	12,612.00
C00C09000	010309020101150101	1416	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	1,543.00	18,516.00
C00C09000	010309020101150101	1500	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 15 de 67



### **MUNICIPIO DE LA PAZ**

COCCORDING   COC	CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	C00C09000	010309020101150101	1590	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
	C00C09000	010309020101150101	1595	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
	C00C10000	010309020101110101	2000	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	12,900.00
	C00C10000	010309020101110101	2100	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	10,104.00
CONCINCION   CON	C00C10000	010309020101110101	2110	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	9,024.00
Confection	C00C10000	010309020101110101	2111	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	9,024.00
CONCINCION   DECORREGION   PER   P	C00C10000	010309020101110101	2140	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
CONCISION   000000000111111101   2211   233.00	C00C10000	010309020101110101	2141	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
CONCINCION   OFFICIAL PROPERTY   CONCINCION   CONCINCIO	C00C10000	010309020101110101	2200	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
	C00C10000	010309020101110101	2210	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
COCCI-1000   01500000011191011   300   1.288.00   1.2	C00C10000	010309020101110101	2211	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
COCC-10000   COCC-100000   COCC-1000000   COCC-1000000   COCC-1000000   COCC-10000000   COCC-10000000   COCC-10000000000   COCC-100000000000   COCC-10000000000000000   COCC-10000000000000000000000000000000000	C00C10000	010309020101110101	3000	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
	C00C10000	010309020101110101	3300	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
DOI:10.0000   10.0000000011150101   1100   23.02.201   03.02.201	C00C10000	010309020101110101	3390	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
	C00C10000	010309020101110101	3391	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
COCI-10000   010300020101150101   1110   20.543.00	C00C10000	010309020101150101	1000	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	3,951,492.00
COCC-10000   01/309002011150101   1111   20.543.00	C00C10000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
CODC-10000   01/03/09/02/01/15/01/01   12/00   105/28/00   105/2	C00C10000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
CODC-10000   0103090020110150101   1210   33,107.00	C00C10000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
CODC-10000   010309020101150101   1220   72.192.00	C00C10000	010309020101150101	1200	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	1,263,588.00
CODC-100000   010309002101150101   1222   72,192.00	C00C10000	010309020101150101	1210	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	397,284.00
CODC-10000	C00C10000	010309020101150101	1211	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	397,284.00
COCC10000	C00C10000	010309020101150101	1220	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	866,304.00
COCC10000	C00C10000	010309020101150101	1222	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	866,304.00
COCC10000	C00C10000	010309020101150101	1300	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	2,279,148.00
COCC10000   010309020101150101   1323   17,690.00   165,372.00   165,372.00   165,372.00   165,372.00   165,372.00   165,372.00   165,372.00   165,372.00   165,372.00   165,372.00   165,372.00   146,585.00	C00C10000	010309020101150101	1320	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	294,684.00
CODC10000   CODC1000   CODC10000   CODC10000   CODC10000   CODC10000   CODC1	C00C10000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C10000         010309020101150101         1345         148,585.00         148,58	C00C10000	010309020101150101	1323	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	212,280.00
C00C10000         010309020101150101         1346         3,571.00	C00C10000	010309020101150101	1340	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	1,984,464.00
C00C10000         010309020101150101         1347         13,216.00	C00C10000	010309020101150101	1345	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	1,783,020.00
C00C10000         010309020101150101         1400         9,949.00	C00C10000	010309020101150101	1346	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C10000         010309020101150101         1410         9,949.00         4,738.00	C00C10000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C10000         010309020101150101         1412         4,738.00         3,519.00         3,519.00         3,519.00         3,519.00         3,519.00         3,519.00         3,519.00         3,519.00         3,519.00	C00C10000	010309020101150101	1400	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	119,388.00
C00C10000         010309020101150101         1413         3,519.00         42,228.00         628.00         637.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00         427.00	C00C10000	010309020101150101	1410	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	119,388.00
C00C10000         010309020101150101         1414         637.00         427.00	C00C10000	010309020101150101	1412	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	56,856.00
C00C10000         010309020101150101         1415         427.00	C00C10000	010309020101150101	1413	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	42,228.00
C00C10000         010309020101150101         1416         628.00	C00C10000	010309020101150101	1414	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
C00C10000         010309020101150101         1500         3,571.00	C00C10000	010309020101150101	1415	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	5,124.00
C00C10000         010309020101150101         1590         3,571.00	C00C10000	010309020101150101	1416	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	7,536.00
C00C10000         010309020101150101         1595         3,571.00	C00C10000	010309020101150101	1500	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C11000         010309020101110101         2000         1,451.00	C00C10000	010309020101150101	1590	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C11000         010309020101110101         2100         1,451.00	C00C10000	010309020101150101	1595	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C11000         010309020101110101         2110         869.00	C00C11000	010309020101110101	2000	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
C00C11000         010309020101110101         2111         869.00	C00C11000	010309020101110101	2100	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
	C00C11000	010309020101110101	2110	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	10,428.00
C00C11000         010309020101110101         2140         582.00	C00C11000	010309020101110101	2111	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	10,428.00
	C00C11000	010309020101110101	2140	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	6,984.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 16 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C11000	010309020101110101	2141	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	6,984.00
C00C11000	010309020101110101	3000	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	14,520.00
C00C11000	010309020101110101	3300	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	6,048.00
C00C11000	010309020101110101	3360	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	6,048.00
C00C11000	010309020101110101	3362	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	504.00	6,048.00
C00C11000	010309020101110101	3800	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	8,472.00
C00C11000	010309020101110101	3820	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	8,472.00
C00C11000	010309020101110101	3821	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	706.00	8,472.00
C00C11000	010309020101110101	5000	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101110101	5100	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101110101	5150	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101110101	5151	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C11000	010309020101150101	1000	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	291,137.00	3,493,644.00
C00C11000	010309020101150101	1100	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	24,663.00	295,956.00
C00C11000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C11000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C11000	010309020101150101	1130	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C11000	010309020101150101	1131	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	4,120.00	49,440.00
C00C11000	010309020101150101	1200	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	97,169.00	1,166,028.00
C00C11000	010309020101150101	1210	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	343,092.00
C00C11000	010309020101150101	1211	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	28,591.00	343,092.00
C00C11000	010309020101150101	1220	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	822,936.00
C00C11000	010309020101150101	1222	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	68,578.00	822,936.00
C00C11000	010309020101150101	1300	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	155,326.00	1,863,912.00
C00C11000	010309020101150101	1320	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	24,776.00	297,312.00
C00C11000	010309020101150101	1322	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	94,596.00
C00C11000	010309020101150101	1323	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	16,893.00	202,716.00
C00C11000	010309020101150101	1340	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	130,550.00	1,566,600.00
C00C11000	010309020101150101	1345	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	115,686.00	1,388,232.00
C00C11000	010309020101150101	1346	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C11000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C11000	010309020101150101	1400	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	147,972.00
C00C11000	010309020101150101	1410	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	12,331.00	147,972.00
C00C11000	010309020101150101	1412	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	5,872.00	70,464.00
C00C11000	010309020101150101	1413	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	4,362.00	52,344.00
C00C11000	010309020101150101	1414	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	789.00	9,468.00
C00C11000	010309020101150101	1415	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	6,360.00
C00C11000	010309020101150101	1416	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	778.00	9,336.00
C00C11000	010309020101150101	1500	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C11000	010309020101150101	1590	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C11000	010309020101150101	1595	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101110101	2000	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	17,016.00
C00C12000	010309020101110101	2100	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	1,418.00	17,016.00
C00C12000	010309020101110101	2110	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	13,608.00
C00C12000	010309020101110101	2111	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	13,608.00
C00C12000	010309020101110101	2140	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
C00C12000	010309020101110101	2141	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,408.00
230012000	3.3000020101110101	2171	204.00	204.00	204.00	204.00	207.00	204.00	207.00	204.00	204.00	204.00	204.00	20-4.00	0,400.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 17 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C12000	010309020101110101	5000	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101110101	5100	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101110101	5150	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101110101	5151	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	577.00	6,924.00
C00C12000	010309020101150101	1000	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	253,875.00	3,046,500.00
C00C12000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C12000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C12000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C12000	010309020101150101	1200	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	61,083.00	732,996.00
C00C12000	010309020101150101	1210	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	279,492.00
C00C12000	010309020101150101	1211	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	23,291.00	279,492.00
C00C12000	010309020101150101	1220	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	453,504.00
C00C12000	010309020101150101	1222	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	37,792.00	453,504.00
C00C12000	010309020101150101	1300	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	161,049.00	1,932,588.00
C00C12000	010309020101150101	1320	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	15,969.00	191,628.00
C00C12000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C12000	010309020101150101	1323	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	9,102.00	109,224.00
C00C12000	010309020101150101	1340	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	145,080.00	1,740,960.00
C00C12000	010309020101150101	1345	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	130,216.00	1,562,592.00
C00C12000	010309020101150101	1346	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C12000	010309020101150101	1400	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	114,624.00
C00C12000	010309020101150101	1410	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	9,552.00	114,624.00
C00C12000	010309020101150101	1412	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	4,549.00	54,588.00
C00C12000	010309020101150101	1413	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	3,378.00	40,536.00
C00C12000	010309020101150101	1414	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	612.00	7,344.00
C00C12000	010309020101150101	1415	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	410.00	4,920.00
C00C12000	010309020101150101	1416	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	603.00	7,236.00
C00C12000	010309020101150101	1500	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101150101	1590	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C12000	010309020101150101	1595	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	1,648.00	19,776.00
C00C13000	010309020101110101	2000	799.00	799.00	799.00	799.00	799.00	799.00	799.00	799.00	799.00	799.00	799.00	799.00	9,588.00
C00C13000	010309020101110101	2100	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	5,064.00
C00C13000	010309020101110101	2110	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	3,744.00
C00C13000	010309020101110101	2111	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	312.00	3,744.00
C00C13000	010309020101110101	2140	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
C00C13000	010309020101110101	2141	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
C00C13000	010309020101110101	2200	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
C00C13000	010309020101110101	2210	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
C00C13000	010309020101110101	2211	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
C00C13000	010309020101110101	3000	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101110101	3800	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101110101	3820	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101110101	3821	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	3,516.00
C00C13000	010309020101150101	1000	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	327,303.00	3,927,636.00
C00C13000	010309020101150101	1100	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	19,017.00	228,204.00
C00C13000	010309020101150101	1110	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	198,108.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 18 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C13000	010309020101150101	1111	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	16,509.00	198,108.00
C00C13000	010309020101150101	1130	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	30,096.00
C00C13000	010309020101150101	1131	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	2,508.00	30,096.00
C00C13000	010309020101150101	1200	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	109,843.00	1,318,116.00
C00C13000	010309020101150101	1210	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	500,856.00
C00C13000	010309020101150101	1211	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	41,738.00	500,856.00
C00C13000	010309020101150101	1220	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	817,260.00
C00C13000	010309020101150101	1222	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	68,105.00	817,260.00
C00C13000	010309020101150101	1300	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	187,084.00	2,245,008.00
C00C13000	010309020101150101	1320	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	23,476.00	281,712.00
C00C13000	010309020101150101	1322	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	7,486.00	89,832.00
C00C13000	010309020101150101	1323	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	15,990.00	191,880.00
C00C13000	010309020101150101	1340	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	163,608.00	1,963,296.00
C00C13000	010309020101150101	1345	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	148,718.00	1,784,616.00
C00C13000	010309020101150101	1346	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
C00C13000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C13000	010309020101150101	1400	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	116,220.00
C00C13000	010309020101150101	1410	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	9,685.00	116,220.00
C00C13000	010309020101150101	1412	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	4,612.00	55,344.00
C00C13000	010309020101150101	1413	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	3,426.00	41,112.00
C00C13000	010309020101150101	1414	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
C00C13000	010309020101150101	1415	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	416.00	4,992.00
C00C13000	010309020101150101	1416	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	611.00	7,332.00
C00C13000	010309020101150101	1500	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
C00C13000	010309020101150101	1590	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
C00C13000	010309020101150101	1595	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	1,674.00	20,088.00
D00108000	010309030101110101	2000	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	3,907.00	46,884.00
D00108000	010309030101110101	2100	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	1,458.00	17,496.00
D00108000	010309030101110101	2110	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	14,544.00
D00108000	010309030101110101	2111	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	14,544.00
D00108000	010309030101110101	2120	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
D00108000	010309030101110101	2121	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
D00108000	010309030101110101	2140	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
D00108000	010309030101110101	2141	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	888.00
D00108000	010309030101110101	2400	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
D00108000	010309030101110101	2490	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
D00108000	010309030101110101	2492	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
D00108000	010309030101110101	2600	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	26,808.00
D00108000	010309030101110101	2610	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	26,808.00
D00108000	010309030101110101	2611	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	2,234.00	26,808.00
D00108000	010309030101110101	3000	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00108000	010309030101110101	3100	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00108000	010309030101110101	3140	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00108000	010309030101110101	3141	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	618.00	7,416.00
D00108000	010309030101150101	1000	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	225,364.00	2,704,368.00
D00108000	010309030101150101	1100	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	328,464.00
D00108000	010309030101150101	1130	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	328,464.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 19 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00108000	010309030101150101	1131	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	328,464.00
D00108000	010309030101150101	1200	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	998,316.00
D00108000	010309030101150101	1210	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
D00108000	010309030101150101	1211	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
D00108000	010309030101150101	1220	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	962,256.00
D00108000	010309030101150101	1222	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	962,256.00
D00108000	010309030101150101	1300	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	1,316,880.00
D00108000	010309030101150101	1310	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	7,704.00
D00108000	010309030101150101	1311	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	7,704.00
D00108000	010309030101150101	1320	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	379,236.00
D00108000	010309030101150101	1321	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	11,796.00
D00108000	010309030101150101	1322	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	131,820.00
D00108000	010309030101150101	1323	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	235,620.00
D00108000	010309030101150101	1340	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	929,940.00
D00108000	010309030101150101	1345	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	875,304.00
D00108000	010309030101150101	1346	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
D00108000	010309030101150101	1347	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
D00108000	010309030101150101	1500	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	60,708.00
D00108000	010309030101150101	1540	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	32,940.00
D00108000	010309030101150101	1541	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	4,908.00
D00108000	010309030101150101	1542	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	26,424.00
D00108000	010309030101150101	1544	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
D00108000	010309030101150101	1590	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	27,768.00
D00108000	010309030101150101	1595	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	27,768.00
D00114000	010502060301150101	1000	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	383,268.00
D00114000	010502060301150101	1200	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	150,492.00
D00114000	010502060301150101	1220	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	150,492.00
D00114000	010502060301150101	1222	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	150,492.00
D00114000	010502060301150101	1300	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	127,608.00
D00114000	010502060301150101	1320	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	37,260.00
D00114000	010502060301150101	1323	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	37,260.00
D00114000	010502060301150101	1340	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	90,348.00
D00114000	010502060301150101	1345	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	76,080.00
D00114000	010502060301150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
D00114000	010502060301150101	1400	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	105,168.00
D00114000	010502060301150101	1410	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	105,168.00
D00114000	010502060301150101	1412	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	50,112.00
D00114000	010502060301150101	1413	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	37,212.00
D00114000	010502060301150101	1414	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	6,684.00
D00114000	010502060301150101	1415	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
D00114000	010502060301150101	1416	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	6,636.00
D00D00000	010309020101110101	2000	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	927,876.00
D00D00000	010309020101110101	2100	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	387,168.00
D00D00000	010309020101110101	2110	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	159,192.00
D00D00000	010309020101110101	2111	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	156,456.00
D00D00000	010309020101110101	2112	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
D00D00000	010309020101110101	2120	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	11,220.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 20 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	2121	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	11,220.00
D00D00000	010309020101110101	2140	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	104,316.00
D00D00000	010309020101110101	2141	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	8,693.00	104,316.00
D00D00000	010309020101110101	2150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2151	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00D00000	010309020101110101	2160	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	112,440.00
D00D00000	010309020101110101	2161	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	9,370.00	112,440.00
D00D00000	010309020101110101	2200	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	17,581.00	210,972.00
D00D00000	010309020101110101	2210	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	202,860.00
D00D00000	010309020101110101	2211	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	16,905.00	202,860.00
D00D00000	010309020101110101	2230	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	8,112.00
D00D00000	010309020101110101	2231	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	676.00	8,112.00
D00D00000	010309020101110101	2400	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	11,628.00
D00D00000	010309020101110101	2460	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	6,768.00
D00D00000	010309020101110101	2461	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	564.00	6,768.00
D00D00000	010309020101110101	2490	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	4,860.00
D00D00000	010309020101110101	2491	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	405.00	4,860.00
D00D00000	010309020101110101	2600	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	277,500.00
D00D00000	010309020101110101	2610	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	277,500.00
D00D00000	010309020101110101	2611	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	23,125.00	277,500.00
D00D00000	010309020101110101	2900	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	40,608.00
D00D00000	010309020101110101	2930	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
D00D00000	010309020101110101	2931	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
D00D00000	010309020101110101	2940	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	24,276.00
D00D00000	010309020101110101	2941	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	2,023.00	24,276.00
D00D00000	010309020101110101	2960	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	13,644.00
D00D00000	010309020101110101	2961	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	1,137.00	13,644.00
D00D00000	010309020101110101	3000	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	543,001.00	6,516,012.00
D00D00000	010309020101110101	3100	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	38,183.00	458,196.00
D00D00000	010309020101110101	3140	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	219,228.00
D00D00000	010309020101110101	3141	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	18,269.00	219,228.00
D00D00000	010309020101110101	3170	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	238,968.00
D00D00000	010309020101110101	3171	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	19,914.00	238,968.00
D00D00000	010309020101110101	3200	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	1,863,960.00
D00D00000	010309020101110101	3260	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	1,863,960.00
D00D00000	010309020101110101	3261	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	155,330.00	1,863,960.00
D00D00000	010309020101110101	3300	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	97,584.00	1,171,008.00
D00D00000	010309020101110101	3340	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	28,848.00
D00D00000	010309020101110101	3341	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	2,404.00	28,848.00
D00D00000	010309020101110101	3360	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	95,180.00	1,142,160.00
D00D00000	010309020101110101	3361	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	37,278.00	447,336.00
D00D00000	010309020101110101	3362	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	57,902.00	694,824.00
D00D00000	010309020101110101	3500	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	862.00	10,344.00
D00D00000	010309020101110101	3530	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,208.00
D00D00000	010309020101110101	3531	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,208.00
D00D00000	010309020101110101	3550	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	8,136.00
D00D00000	010309020101110101	3551	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	678.00	8,136.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 21 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	3700	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	5,964.00
D00D00000	010309020101110101	3720	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
D00D00000	010309020101110101	3721	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
D00D00000	010309020101110101	3750	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
D00D00000	010309020101110101	3751	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
D00D00000	010309020101110101	3800	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	3,006,540.00
D00D00000	010309020101110101	3820	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	2,466,540.00
D00D00000	010309020101110101	3821	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	1,268,628.00
D00D00000	010309020101110101	3822	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	1,197,912.00
D00D00000	010309020101110101	3850	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
D00D00000	010309020101110101	3851	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
D00D00000	010309020101110101	5000	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5100	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5150	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5151	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101150101	1000	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	26,533,044.00
D00D00000	010309020101150101	1100	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	6,138,228.00
D00D00000	010309020101150101	1130	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	6,138,228.00
D00D00000	010309020101150101	1131	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	6,138,228.00
D00D00000	010309020101150101	1200	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	7,386,828.00
D00D00000	010309020101150101	1210	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	1,034,820.00
D00D00000	010309020101150101	1211	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	1,034,820.00
D00D00000	010309020101150101	1220	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	6,352,008.00
D00D00000	010309020101150101	1222	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	6,352,008.00
D00D00000	010309020101150101	1300	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	11,141,916.00
D00D00000	010309020101150101	1310	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	107,448.00
D00D00000	010309020101150101	1311	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	107,448.00
D00D00000	010309020101150101	1320	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	3,342,300.00
D00D00000	010309020101150101	1321	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	192,120.00
D00D00000	010309020101150101	1322	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	1,645,992.00
D00D00000	010309020101150101	1323	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	1,504,188.00
D00D00000	010309020101150101	1340	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	7,692,168.00
D00D00000	010309020101150101	1345	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	6,995,424.00
D00D00000	010309020101150101	1346	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	273,456.00
D00D00000	010309020101150101	1347	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	423,288.00
D00D00000	010309020101150101	1400	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	940,488.00
D00D00000	010309020101150101	1410	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	940,488.00
D00D00000	010309020101150101	1412	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	447,924.00
D00D00000	010309020101150101	1413	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	332,676.00
D00D00000	010309020101150101	1414	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	60,192.00
D00D00000	010309020101150101	1415	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	40,380.00
D00D00000	010309020101150101	1416	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	59,316.00
D00D00000	010309020101150101	1500	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	925,584.00
D00D00000	010309020101150101	1540	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	486,684.00
D00D00000	010309020101150101	1541	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	49,140.00
D00D00000	010309020101150101	1542	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	413,328.00
D00D00000	010309020101150101	1544	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	24,216.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 22 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101150101	1590	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	438,900.00
D00D00000	010309020101150101	1595	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	36,575.00	438,900.00
E00120000	010502060102110101	2000	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	122,514.00	1,470,168.00
E00120000	010502060102110101	2100	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	528,936.00
E00120000	010502060102110101	2110	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	156,888.00
E00120000	010502060102110101	2111	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	13,074.00	156,888.00
E00120000	010502060102110101	2140	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	26,364.00
E00120000	010502060102110101	2141	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	2,197.00	26,364.00
E00120000	010502060102110101	2160	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	345,684.00
E00120000	010502060102110101	2161	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	28,807.00	345,684.00
E00120000	010502060102110101	2200	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	4,548.00
E00120000	010502060102110101	2230	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	4,548.00
E00120000	010502060102110101	2231	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	379.00	4,548.00
E00120000	010502060102110101	2400	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	8,986.00	107,832.00
E00120000	010502060102110101	2460	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	44,592.00
E00120000	010502060102110101	2461	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	3,716.00	44,592.00
E00120000	010502060102110101	2470	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,368.00
E00120000	010502060102110101	2471	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,368.00
E00120000	010502060102110101	2490	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	5,156.00	61,872.00
E00120000	010502060102110101	2491	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	5,142.00	61,704.00
E00120000	010502060102110101	2492	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
E00120000	010502060102110101	2600	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	715,356.00
E00120000	010502060102110101	2610	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	715,356.00
E00120000	010502060102110101	2611	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	59,613.00	715,356.00
E00120000	010502060102110101	2900	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	9,458.00	113,496.00
E00120000	010502060102110101	2910	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	49,488.00
E00120000	010502060102110101	2911	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	4,124.00	49,488.00
E00120000	010502060102110101	2920	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
E00120000	010502060102110101	2921	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	209.00	2,508.00
E00120000	010502060102110101	2930	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	60,324.00
E00120000	010502060102110101	2931	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	5,027.00	60,324.00
E00120000	010502060102110101	2940	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
E00120000	010502060102110101	2941	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
E00120000	010502060102110101	3000	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	34,768.00	417,216.00
E00120000	010502060102110101	3300	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	28,544.00	342,528.00
E00120000	010502060102110101	3340	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
E00120000	010502060102110101	3341	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,580.00
E00120000	010502060102110101	3360	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	28,329.00	339,948.00
E00120000	010502060102110101	3361	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	24,852.00	298,224.00
E00120000	010502060102110101	3362	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	41,724.00
E00120000	010502060102110101	3500	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	2,533.00	30,396.00
E00120000	010502060102110101	3550	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	26,148.00
E00120000	010502060102110101	3551	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	2,179.00	26,148.00
E00120000	010502060102110101	3570	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	4,248.00
E00120000	010502060102110101	3571	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	354.00	4,248.00
E00120000	010502060102110101	3800	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	44,292.00
E00120000	010502060102110101	3820	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	44,292.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 23 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060102110101	3821	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	44,292.00
E00120000	010502060102110101	5000	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
E00120000	010502060102110101	5100	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
E00120000	010502060102110101	5110	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	20,316.00
E00120000	010502060102110101	5111	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	20,316.00
E00120000	010502060102110101	5150	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
E00120000	010502060102110101	5151	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
E00120000	010502060102150101	1000	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	10,526,136.00
E00120000	010502060102150101	1100	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1130	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1131	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1200	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	3,816,264.00
E00120000	010502060102150101	1210	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	427,236.00
E00120000	010502060102150101	1211	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	427,236.00
E00120000	010502060102150101	1220	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	3,389,028.00
E00120000	010502060102150101	1222	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	3,389,028.00
E00120000	010502060102150101	1300	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	4,166,640.00
E00120000	010502060102150101	1310	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
E00120000	010502060102150101	1311	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
E00120000	010502060102150101	1320	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	1,446,012.00
E00120000	010502060102150101	1321	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	69,132.00
E00120000	010502060102150101	1322	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	581,568.00
E00120000	010502060102150101	1323	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	795,312.00
E00120000	010502060102150101	1340	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	2,691,240.00
E00120000	010502060102150101	1345	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	2,532,096.00
E00120000	010502060102150101	1346	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	101,460.00
E00120000	010502060102150101	1347	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	57,684.00
E00120000	010502060102150101	1400	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	248,328.00
E00120000	010502060102150101	1410	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	248,328.00
E00120000	010502060102150101	1412	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	118,272.00
E00120000	010502060102150101	1413	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	87,840.00
E00120000	010502060102150101	1414	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	15,888.00
E00120000	010502060102150101	1415	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	10,656.00
E00120000	010502060102150101	1416	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	15,672.00
E00120000	010502060102150101	1500	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	334,368.00
E00120000	010502060102150101	1540	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	160,944.00
E00120000	010502060102150101	1541	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	27,816.00
E00120000	010502060102150101	1542	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	126,216.00
E00120000	010502060102150101	1544	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	6,912.00
E00120000	010502060102150101	1590	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	173,424.00
E00120000	010502060102150101	1595	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	173,424.00
E00121000	010502060201110101	2000	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	1,349,904.00
E00121000	010502060201110101	2100	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	1,166,064.00
E00121000	010502060201110101	2110	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	845,820.00
E00121000	010502060201110101	2111	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	843,192.00
E00121000	010502060201110101	2112	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,628.00
E00121000	010502060201110101	2140	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	111,408.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 24 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201110101	2141	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	111,408.00
E00121000	010502060201110101	2160	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	208,836.00
E00121000	010502060201110101	2161	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	17,403.00	208,836.00
E00121000	010502060201110101	2200	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	2,628.00	31,536.00
E00121000	010502060201110101	2210	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	31,368.00
E00121000	010502060201110101	2211	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	2,614.00	31,368.00
E00121000	010502060201110101	2230	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
E00121000	010502060201110101	2231	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
E00121000	010502060201110101	2400	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	1,215.00	14,580.00
E00121000	010502060201110101	2460	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
E00121000	010502060201110101	2461	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
E00121000	010502060201110101	2490	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	11,292.00
E00121000	010502060201110101	2491	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	941.00	11,292.00
E00121000	010502060201110101	2600	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	119,148.00
E00121000	010502060201110101	2610	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	119,148.00
E00121000	010502060201110101	2611	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	9,929.00	119,148.00
E00121000	010502060201110101	2900	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	1,548.00	18,576.00
E00121000	010502060201110101	2920	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	4,824.00
E00121000	010502060201110101	2921	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	4,824.00
E00121000	010502060201110101	2930	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	4,104.00
E00121000	010502060201110101	2931	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	4,104.00
E00121000	010502060201110101	2940	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00
E00121000	010502060201110101	2941	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	272.00	3,264.00
E00121000	010502060201110101	2960	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	6,384.00
E00121000	010502060201110101	2961	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	532.00	6,384.00
E00121000	010502060201110101	3000	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	51,648.00	619,776.00
E00121000	010502060201110101	3100	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	15,164.00	181,968.00
E00121000	010502060201110101	3140	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	16,788.00
E00121000	010502060201110101	3141	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	16,788.00
E00121000	010502060201110101	3160	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	165,180.00
E00121000	010502060201110101	3161	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	13,765.00	165,180.00
E00121000	010502060201110101	3300	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	28,920.00	347,040.00
E00121000	010502060201110101	3340	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	337,332.00
E00121000	010502060201110101	3341	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	28,111.00	337,332.00
E00121000	010502060201110101	3360	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00
E00121000	010502060201110101	3362	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	9,708.00
E00121000	010502060201110101	3500	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	4,212.00	50,544.00
E00121000	010502060201110101	3530	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
E00121000	010502060201110101	3531	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
E00121000	010502060201110101	3550	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	48,936.00
E00121000	010502060201110101	3551	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	4,078.00	48,936.00
E00121000	010502060201110101	3600	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	38,832.00
E00121000	010502060201110101	3610	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	38,832.00
E00121000	010502060201110101	3612	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	3,236.00	38,832.00
E00121000	010502060201110101	3900	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
E00121000	010502060201110101	3990	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
E00121000	010502060201110101	3992	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00

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### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00121000	010502060201110101	5000	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201110101	5100	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201110101	5150	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201110101	5151	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	843.00	10,116.00
E00121000	010502060201150101	1000	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	174,663.00	2,095,956.00
E00121000	010502060201150101	1100	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
E00121000	010502060201150101	1130	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
E00121000	010502060201150101	1131	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
E00121000	010502060201150101	1200	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	79,571.00	954,852.00
E00121000	010502060201150101	1210	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	81,948.00
E00121000	010502060201150101	1211	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	6,829.00	81,948.00
E00121000	010502060201150101	1220	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	872,904.00
E00121000	010502060201150101	1222	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	72,742.00	872,904.00
E00121000	010502060201150101	1300	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	81,486.00	977,832.00
E00121000	010502060201150101	1320	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	18,296.00	219,552.00
E00121000	010502060201150101	1322	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	18,288.00
E00121000	010502060201150101	1323	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	16,772.00	201,264.00
E00121000	010502060201150101	1340	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	63,190.00	758,280.00
E00121000	010502060201150101	1345	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	61,321.00	735,852.00
E00121000	010502060201150101	1346	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E00121000	010502060201150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
E00121000	010502060201150101	1400	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	80,952.00
E00121000	010502060201150101	1410	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	6,746.00	80,952.00
E00121000	010502060201150101	1412	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	3,212.00	38,544.00
E00121000	010502060201150101	1413	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
E00121000	010502060201150101	1414	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	432.00	5,184.00
E00121000	010502060201150101	1415	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	3,480.00
E00121000	010502060201150101	1416	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	426.00	5,112.00
E00121000	010502060201150101	1500	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E00121000	010502060201150101	1590	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E00121000	010502060201150101	1595	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	680.00	8,160.00
E01122000	010502050107110101	2000	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	2,222.00	26,664.00
E01122000	010502050107110101	2100	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	24,360.00
E01122000	010502050107110101	2110	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	23,436.00
E01122000	010502050107110101	2111	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	1,953.00	23,436.00
E01122000	010502050107110101	2140	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
E01122000	010502050107110101	2141	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
E01122000	010502050107110101	2200	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E01122000	010502050107110101	2210	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E01122000	010502050107110101	2211	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E01122000	010502050107110101	2400	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
E01122000	010502050107110101	2490	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
E01122000	010502050107110101	2491	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
E01122000	010502050107110101	3000	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
E01122000	010502050107110101	3700	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
E01122000	010502050107110101	3720	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
E01122000	010502050107110101	3721	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00

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### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E01122000	010502050107110101	5000	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
E01122000	010502050107110101	5100	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
E01122000	010502050107110101	5150	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
E01122000	010502050107110101	5151	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
E01122000	010502050107150101	1000	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	150,820.00	1,809,840.00
E01122000	010502050107150101	1100	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	210,528.00
E01122000	010502050107150101	1130	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	210,528.00
E01122000	010502050107150101	1131	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	17,544.00	210,528.00
E01122000	010502050107150101	1200	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	597,048.00
E01122000	010502050107150101	1220	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	597,048.00
E01122000	010502050107150101	1222	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	49,754.00	597,048.00
E01122000	010502050107150101	1300	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	79,564.00	954,768.00
E01122000	010502050107150101	1310	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
E01122000	010502050107150101	1311	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
E01122000	010502050107150101	1320	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	17,211.00	206,532.00
E01122000	010502050107150101	1321	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	636.00	7,632.00
E01122000	010502050107150101	1322	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	4,778.00	57,336.00
E01122000	010502050107150101	1323	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	11,797.00	141,564.00
E01122000	010502050107150101	1340	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	61,918.00	743,016.00
E01122000	010502050107150101	1345	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	58,169.00	698,028.00
E01122000	010502050107150101	1346	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	1,266.00	15,192.00
E01122000	010502050107150101	1347	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	2,483.00	29,796.00
E01122000	010502050107150101	1500	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	3,958.00	47,496.00
E01122000	010502050107150101	1540	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	22,200.00
E01122000	010502050107150101	1541	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	4,968.00
E01122000	010502050107150101	1542	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	1,337.00	16,044.00
E01122000	010502050107150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
E01122000	010502050107150101	1590	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	25,296.00
E01122000	010502050107150101	1595	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	2,108.00	25,296.00
F00124000	010502030104110101	2000	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	750,581.00	9,006,972.00
F00124000	010502030104110101	2100	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	17,448.00	209,376.00
F00124000	010502030104110101	2110	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	151,416.00
F00124000	010502030104110101	2111	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	12,618.00	151,416.00
F00124000	010502030104110101	2140	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	57,228.00
F00124000	010502030104110101	2141	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	4,769.00	57,228.00
F00124000	010502030104110101	2170	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
F00124000	010502030104110101	2171	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
F00124000	010502030104110101	2200	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
F00124000	010502030104110101	2210	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
F00124000	010502030104110101	2211	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
F00124000	010502030104110101	2400	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	333,555.00	4,002,660.00
F00124000	010502030104110101	2460	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	1,328,448.00
F00124000	010502030104110101	2461	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	110,704.00	1,328,448.00
F00124000	010502030104110101	2470	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	158,628.00
F00124000	010502030104110101	2471	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	13,219.00	158,628.00
F00124000	010502030104110101	2490	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	2,515,584.00
F00124000	010502030104110101	2491	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	209,632.00	2,515,584.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 27 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	010502030104110101	2600	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	4,065,120.00
F00124000	010502030104110101	2610	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	4,065,120.00
F00124000	010502030104110101	2611	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	338,760.00	4,065,120.00
F00124000	010502030104110101	2900	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	60,766.00	729,192.00
F00124000	010502030104110101	2940	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	13,596.00
F00124000	010502030104110101	2941	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	1,133.00	13,596.00
F00124000	010502030104110101	2960	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	134,316.00
F00124000	010502030104110101	2961	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	11,193.00	134,316.00
F00124000	010502030104110101	2980	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	581,280.00
F00124000	010502030104110101	2981	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	48,440.00	581,280.00
F00124000	010502030104110101	3000	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	513,789.00	6,165,468.00
F00124000	010502030104110101	3100	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	29,996.00	359,952.00
F00124000	010502030104110101	3110	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	342,996.00
F00124000	010502030104110101	3111	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	28,583.00	342,996.00
F00124000	010502030104110101	3140	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	16,956.00
F00124000	010502030104110101	3141	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	16,956.00
F00124000	010502030104110101	3200	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	4,043,040.00
F00124000	010502030104110101	3260	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	4,043,040.00
F00124000	010502030104110101	3261	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	336,920.00	4,043,040.00
F00124000	010502030104110101	3300	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	194,952.00
F00124000	010502030104110101	3360	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	16,246.00	194,952.00
F00124000	010502030104110101	3361	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	13,292.00	159,504.00
F00124000	010502030104110101	3362	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	2,954.00	35,448.00
F00124000	010502030104110101	3400	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	83,580.00
F00124000	010502030104110101	3470	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	83,580.00
F00124000	010502030104110101	3471	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	6,965.00	83,580.00
F00124000	010502030104110101	3500	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	116,421.00	1,397,052.00
F00124000	010502030104110101	3510	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	213,156.00
F00124000	010502030104110101	3511	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	17,763.00	213,156.00
F00124000	010502030104110101	3550	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	130,848.00
F00124000	010502030104110101	3551	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	10,904.00	130,848.00
F00124000	010502030104110101	3570	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	1,053,048.00
F00124000	010502030104110101	3571	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	87,754.00	1,053,048.00
F00124000	010502030104110101	3700	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
F00124000	010502030104110101	3720	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
F00124000	010502030104110101	3721	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	64.00	768.00
F00124000	010502030104110101	3800	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
F00124000	010502030104110101	3820	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
F00124000	010502030104110101	3821	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	7,163.00	85,956.00
F00124000	010502030104110101	3900	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
F00124000	010502030104110101	3990	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
F00124000	010502030104110101	3992	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
F00124000	010502030104110101	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	6150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104110101	6152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	010502030104150101	1000	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	944,502.00	11,334,024.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 28 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	010502030104150101	1100	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	1,784,460.00
F00124000	010502030104150101	1130	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	1,784,460.00
F00124000	010502030104150101	1131	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	148,705.00	1,784,460.00
F00124000	010502030104150101	1200	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	355,163.00	4,261,956.00
F00124000	010502030104150101	1210	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	924,984.00
F00124000	010502030104150101	1211	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	77,082.00	924,984.00
F00124000	010502030104150101	1220	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	3,336,972.00
F00124000	010502030104150101	1222	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	278,081.00	3,336,972.00
F00124000	010502030104150101	1300	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	384,586.00	4,615,032.00
F00124000	010502030104150101	1310	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	25,308.00
F00124000	010502030104150101	1311	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	2,109.00	25,308.00
F00124000	010502030104150101	1320	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	110,408.00	1,324,896.00
F00124000	010502030104150101	1321	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	3,807.00	45,684.00
F00124000	010502030104150101	1322	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	39,268.00	471,216.00
F00124000	010502030104150101	1323	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	67,333.00	807,996.00
F00124000	010502030104150101	1340	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	272,069.00	3,264,828.00
F00124000	010502030104150101	1345	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	259,248.00	3,110,976.00
F00124000	010502030104150101	1346	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	11,632.00	139,584.00
F00124000	010502030104150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
F00124000	010502030104150101	1400	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	360,576.00
F00124000	010502030104150101	1410	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	30,048.00	360,576.00
F00124000	010502030104150101	1412	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	14,311.00	171,732.00
F00124000	010502030104150101	1413	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	127,548.00
F00124000	010502030104150101	1414	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	1,923.00	23,076.00
F00124000	010502030104150101	1415	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	15,480.00
F00124000	010502030104150101	1416	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	1,895.00	22,740.00
F00124000	010502030104150101	1500	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00
F00124000	010502030104150101	1540	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	10,589.00	127,068.00
F00124000	010502030104150101	1541	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	23,616.00
F00124000	010502030104150101	1542	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	8,217.00	98,604.00
F00124000	010502030104150101	1544	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	4,848.00
F00124000	010502030104150101	1590	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	184,932.00
F00124000	010502030104150101	1595	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	15,411.00	184,932.00
F00124000	020201010201110101	6000	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	5,936,376.00
F00124000	020201010201110101	6100	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	494,698.00	5,936,376.00
F00124000	020201010201110101	6120	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	5,120,316.00
F00124000	020201010201110101	6125	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	426,693.00	5,120,316.00
F00124000	020201010201110101	6150	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	816,060.00
F00124000	020201010201110101	6155	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	68,005.00	816,060.00
F00124000	020201010201250101	6000	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	70,145,436.00
F00124000	020201010201250101	6100	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	5,845,453.00	70,145,436.00
F00124000	020201010201250101	6120	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	1,812,252.00
F00124000	020201010201250101	6128	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	151,021.00	1,812,252.00
F00124000	020201010201250101	6130	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	68,333,184.00
F00124000	020201010201250101	6132	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	5,694,432.00	68,333,184.00
F00124000	020201010201250102	6000	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250102	6100	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
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FECHA DE ELABORACION: 02/05/2018 Hoja: 29 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010201250102	6130	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250102	6132	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250209	6000	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250209	6100	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250209	6130	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250209	6132	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250218	6000	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250218	6100	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250218	6130	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201250218	6132	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201260101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201260101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201260101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201260101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010201260101	6000	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	16,736,352.00
F00124000	020201010201260101	6100	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	16,736,352.00
F00124000	020201010201260101	6130	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	16,736,352.00
F00124000	020201010201260101	6132	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	1,394,696.00	16,736,352.00
F00124000	020201010201260103	6000	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201260103	6100	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201260103	6130	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F00124000	020201010201260103	6132	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	833,334.00	10,000,008.00
F01123000	010308010202110101	2000	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	6,271.00	75,252.00
F01123000	010308010202110101	2100	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	4,469.00	53,628.00
F01123000	010308010202110101	2110	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	38,376.00
F01123000	010308010202110101	2111	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	3,198.00	38,376.00
F01123000	010308010202110101	2140	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	15,252.00
F01123000	010308010202110101	2141	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	1,271.00	15,252.00
F01123000	010308010202110101	2200	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	3,972.00
F01123000	010308010202110101	2210	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	3,972.00
F01123000	010308010202110101	2211	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	3,972.00
F01123000	010308010202110101	2600	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
F01123000	010308010202110101	2610	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
F01123000	010308010202110101	2611	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
F01123000	010308010202110101	3000	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	16,140.00	193,680.00
F01123000	010308010202110101	3100	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
F01123000	010308010202110101	3140	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
F01123000	010308010202110101	3141	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	535.00	6,420.00
F01123000	010308010202110101	3300	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	182,640.00
F01123000	010308010202110101	3360	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	182,640.00
F01123000	010308010202110101	3361	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	149,112.00
F01123000	010308010202110101	3362	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	2,794.00	33,528.00
F01123000	010308010202110101	3500	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,184.00
F01123000	010308010202110101	3550	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,184.00
F01123000	010308010202110101	3551	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	182.00	2,184.00
F01123000	010308010202110101	3600	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
F01123000	010308010202110101	3610	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 30 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	010308010202110101	3611	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
F01123000	010308010202110101	3700	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
F01123000	010308010202110101	3720	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
F01123000	010308010202110101	3721	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
F01123000	010308010202150101	1000	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	4,628,160.00
F01123000	010308010202150101	1100	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	414,924.00
F01123000	010308010202150101	1130	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	414,924.00
F01123000	010308010202150101	1131	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	414,924.00
F01123000	010308010202150101	1200	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	2,220,960.00
F01123000	010308010202150101	1210	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	218,832.00
F01123000	010308010202150101	1211	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	218,832.00
F01123000	010308010202150101	1220	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	2,002,128.00
F01123000	010308010202150101	1222	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	2,002,128.00
F01123000	010308010202150101	1300	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	1,602,180.00
F01123000	010308010202150101	1310	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
F01123000	010308010202150101	1311	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
F01123000	010308010202150101	1320	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	541,764.00
F01123000	010308010202150101	1321	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	13,248.00
F01123000	010308010202150101	1322	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	78,732.00
F01123000	010308010202150101	1323	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	449,784.00
F01123000	010308010202150101	1340	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	1,049,616.00
F01123000	010308010202150101	1345	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	971,124.00
F01123000	010308010202150101	1346	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	20,172.00
F01123000	010308010202150101	1347	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	58,320.00
F01123000	010308010202150101	1400	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	319,824.00
F01123000	010308010202150101	1410	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	319,824.00
F01123000	010308010202150101	1412	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	152,316.00
F01123000	010308010202150101	1413	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	113,136.00
F01123000	010308010202150101	1414	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	20,472.00
F01123000	010308010202150101	1415	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	13,728.00
F01123000	010308010202150101	1416	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	20,172.00
F01123000	010308010202150101	1500	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	70,272.00
F01123000	010308010202150101	1540	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	31,764.00
F01123000	010308010202150101	1542	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
F01123000	010308010202150101	1544	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
F01123000	010308010202150101	1590	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	38,508.00
F01123000	010308010202150101	1595	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	38,508.00
G00G00000	020104010302110101	2000	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	136,824.00
G00G00000	020104010302110101	2100	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	74,400.00
G00G00000	020104010302110101	2110	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	18,096.00
G00G00000	020104010302110101	2111	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	18,096.00
G00G00000	020104010302110101	2140	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
G00G00000	020104010302110101	2141	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
G00G00000	020104010302110101	2160	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	53,580.00
G00G00000	020104010302110101	2161	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	53,580.00
G00G00000	020104010302110101	2600	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	62,424.00
G00G00000	020104010302110101	2610	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	62,424.00
20000000	323104010002110101	2010	0,202.00	0,202.00	0,202.00	0,202.00	0,202.00	0,202.00	0,202.00	0,202.00	0,202.00	5,252.00	0,202.00	0,202.00	02,424.0

FECHA DE ELABORACION: 02/05/2018 Hoja: 31 de 67



### **MUNICIPIO DE LA PAZ**

	CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
GROCCORDID   CONTINO-PRINCES PROFIT   100   9,972.00	G00G00000	020104010302110101	2611	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	62,424.00
	G00G00000	020104010302150101	1000	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	2,489,808.00
CONTINUES DESCRIPTION   1973	G00G00000	020104010302150101	1100	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	119,676.00
CONTINUES   CONT	G00G00000	020104010302150101	1130	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	119,676.00
CONTINUES NOT	G00G00000	020104010302150101	1131	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	119,676.00
CONCIDENDIO	G00G00000	020104010302150101	1200	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
COLORODO	G00G00000	020104010302150101	1210	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	49,812.00
CONCIDENCE   CON	G00G00000	020104010302150101	1211	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	49,812.00
CONCINIONIDAD   CONTINUATION   CON	G00G00000	020104010302150101	1220	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	1,150,188.00
CONCINIONION   CONTINUMNIQUES   CONTIN	G00G00000	020104010302150101	1222	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	1,150,188.00
CONCIDENCIAL DESCRIPTION   1311   280.00   280	G00G00000	020104010302150101	1300	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	1,006,392.00
GOUCOBOOOD   GOUTH-HINDSQC1501011   1320   24.216.00	G00G00000	020104010302150101	1310	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
GOIGCODOOD   GO2104010302150101   1322   382.00   382.0	G00G00000	020104010302150101	1311	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
GODGODOOD   Q20194019302159101   1332   2,722.00   2,	G00G00000	020104010302150101	1320	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	290,592.00
CONCINOURD   CONCINOURS   CON	G00G00000	020104010302150101	1321	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
CO00000000   CO21040103022150101   1346   54,746.00	G00G00000	020104010302150101	1322	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	32,664.00
GOCCO00000   Q20104010302150101   1345   54,746.00   4460.00   44600.00   44600.00   44600.00   44600.00   44600.00   44600.00   44600.00   44600.00   44600.00	G00G00000	020104010302150101	1323	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	253,584.00
COCCOSCO-0000   CO201040103022150101   1346   486.00	G00G00000	020104010302150101	1340	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	712,680.00
COCCODODO   CO2104010302150101   1347	G00G00000	020104010302150101	1345	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	656,952.00
G00G00000   Q2104010302150101   1400   12,049.00   1	G00G00000	020104010302150101	1346	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
GOOGOOOOO   GOOTOHOTOSQ2150101   1410   12,049.00	G00G00000	020104010302150101	1347	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	49,896.00
G00G00000   G00104010302150101   1412   5,738.00   4,262.00   4,	G00G00000	020104010302150101	1400	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	144,588.00
GOOGOOOOO   Q20104010302150101   1413	G00G00000	020104010302150101	1410	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	144,588.00
GOOGOOOOO   Q20104010302150101   1414   771.00	G00G00000	020104010302150101	1412	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	68,856.00
GOGGOODO   Q20104010302150101   1415   518.00	G00G00000	020104010302150101	1413	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	51,144.00
GOGGOOOO   Q20104010302150101   1416   760.00	G00G00000	020104010302150101	1414	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	9,252.00
GOGGOOOOO   GOOTOHOTOGOZISOTOT   1500   1,596.00   1,	G00G00000	020104010302150101	1415	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	6,216.00
G00G00000   Q20104010302150101   1540   748.00	G00G00000	020104010302150101	1416	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	9,120.00
G00G00000   G00G0000   G00G00000   G00G00000   G00G00000   G00G00000   G00G00000   G00G0000   G00G000   G00G0000   G00G0000   G00G0000   G00G0000   G00G000   G00G00   G00G000   G	G00G00000	020104010302150101	1500	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	19,152.00
G00G00000   G00G0000   G00G0000   G00G00000   G00G00000   G00G0000   G00G000   G00G00   G00G000   G00G00   G00G00   G00G00   G00G000   G00G00	G00G00000	020104010302150101	1540	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	8,976.00
G0G0G0000 020104010302150101 1544 65.00 65	G00G00000	020104010302150101	1541	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
G00G00000   Q20104010302150101   1590   848.00	G00G00000	020104010302150101	1542	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
G00G00000         020104010302150101         1595         848.00	G00G00000	020104010302150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	G00G00000	020104010302150101	1590	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
H00126000         020101010102110101         2100         12,798.00         3,167.00         3,167.00         3,167.00         3,167.00 <t< td=""><td>G00G00000</td><td>020104010302150101</td><td>1595</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>848.00</td><td>10,176.00</td></t<>	G00G00000	020104010302150101	1595	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
H00126000         020101010102110101         2110         3,167.00	H00126000	020101010102110101	2000	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	7,969,092.00
H00126000         020101010102110101         2111         3,167.00	H00126000	020101010102110101	2100	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	153,576.00
H00126000         020101010102110101         2140         607.00	H00126000	020101010102110101	2110	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	38,004.00
H00126000         020101010102110101         2141         607.00	H00126000	020101010102110101	2111	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	38,004.00
	H00126000	020101010102110101	2140	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	7,284.00
H00126000   020101010102110101   2160   9,024.00   9,	H00126000	020101010102110101	2141	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	7,284.00
	H00126000	020101010102110101	2160	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	108,288.00
H00126000         020101010102110101         2161         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00         9,024.00	H00126000	020101010102110101	2161	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	108,288.00
H00126000         020101010102110101         2400         823.00	H00126000	020101010102110101	2400	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
H00126000         020101010102110101         2460         102.00	H00126000	020101010102110101	2460	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00
H00126000         020101010102110101         2461         102.00	H00126000	020101010102110101	2461	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00
H00126000         020101010102110101         2480         116.00	H00126000	020101010102110101	2480	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 32 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010102110101	2481	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00
H00126000	020101010102110101	2490	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
H00126000	020101010102110101	2491	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	605.00	7,260.00
H00126000	020101010102110101	2600	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	6,603,924.00
H00126000	020101010102110101	2610	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	6,603,924.00
H00126000	020101010102110101	2611	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	550,327.00	6,603,924.00
H00126000	020101010102110101	2700	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	228,516.00
H00126000	020101010102110101	2710	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	228,516.00
H00126000	020101010102110101	2711	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	19,043.00	228,516.00
H00126000	020101010102110101	2900	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	81,100.00	973,200.00
H00126000	020101010102110101	2920	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	1,488.00
H00126000	020101010102110101	2921	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	1,488.00
H00126000	020101010102110101	2960	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	971,712.00
H00126000	020101010102110101	2961	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	80,976.00	971,712.00
H00126000	020101010102110101	3000	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	1,006,331.00	12,075,972.00
H00126000	020101010102110101	3100	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	10,152.00
H00126000	020101010102110101	3140	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	10,152.00
H00126000	020101010102110101	3141	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	846.00	10,152.00
H00126000	020101010102110101	3300	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	69,372.00
H00126000	020101010102110101	3360	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	69,372.00
H00126000	020101010102110101	3362	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	5,781.00	69,372.00
H00126000	020101010102110101	3500	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	999,704.00	11,996,448.00
H00126000	020101010102110101	3550	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	1,563,852.00
H00126000	020101010102110101	3551	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	130,321.00	1,563,852.00
H00126000	020101010102110101	3580	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	10,432,596.00
H00126000	020101010102110101	3581	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	869,383.00	10,432,596.00
H00126000	020101010102150101	1000	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	1,791,928.00	21,503,136.00
H00126000	020101010102150101	1100	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	8,551,224.00
H00126000	020101010102150101	1130	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	8,551,224.00
H00126000	020101010102150101	1131	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	712,602.00	8,551,224.00
H00126000	020101010102150101	1200	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	272,266.00	3,267,192.00
H00126000	020101010102150101	1210	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	807,084.00
H00126000	020101010102150101	1211	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	67,257.00	807,084.00
H00126000	020101010102150101	1220	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	2,460,108.00
H00126000	020101010102150101	1222	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	205,009.00	2,460,108.00
H00126000	020101010102150101	1300	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	474,457.00	5,693,484.00
H00126000	020101010102150101	1310	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	210,060.00
H00126000	020101010102150101	1311	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	17,505.00	210,060.00
H00126000	020101010102150101	1320	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	262,482.00	3,149,784.00
H00126000	020101010102150101	1321	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	24,419.00	293,028.00
H00126000	020101010102150101	1322	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	190,001.00	2,280,012.00
H00126000	020101010102150101	1323	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	48,062.00	576,744.00
H00126000	020101010102150101	1340	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	194,470.00	2,333,640.00
H00126000	020101010102150101	1345	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	159,118.00	1,909,416.00
H00126000	020101010102150101	1346	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	33,203.00	398,436.00
H00126000	020101010102150101	1347	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	25,788.00
H00126000	020101010102150101	1400	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	2,425,968.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 33 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010102150101	1410	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	202,164.00	2,425,968.00
H00126000	020101010102150101	1412	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	96,627.00	1,159,524.00
H00126000	020101010102150101	1413	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	71,273.00	855,276.00
H00126000	020101010102150101	1414	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	154,800.00
H00126000	020101010102150101	1415	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	8,653.00	103,836.00
H00126000	020101010102150101	1416	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	12,711.00	152,532.00
H00126000	020101010102150101	1500	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	130,439.00	1,565,268.00
H00126000	020101010102150101	1540	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	67,705.00	812,460.00
H00126000	020101010102150101	1541	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	10,291.00	123,492.00
H00126000	020101010102150101	1542	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	54,817.00	657,804.00
H00126000	020101010102150101	1544	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	2,597.00	31,164.00
H00126000	020101010102150101	1590	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	752,808.00
H00126000	020101010102150101	1595	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	62,734.00	752,808.00
H00127000	020204010201110101	2000	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	424,184.00	5,090,208.00
H00127000	020204010201110101	2100	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	4,428.00
H00127000	020204010201110101	2110	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,208.00
H00127000	020204010201110101	2111	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,208.00
H00127000	020204010201110101	2140	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
H00127000	020204010201110101	2141	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
H00127000	020204010201110101	2400	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	4,102,632.00
H00127000	020204010201110101	2460	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	4,102,632.00
H00127000	020204010201110101	2461	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	341,886.00	4,102,632.00
H00127000	020204010201110101	2600	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	978,408.00
H00127000	020204010201110101	2610	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	978,408.00
H00127000	020204010201110101	2611	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	81,534.00	978,408.00
H00127000	020204010201110101	2900	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
H00127000	020204010201110101	2960	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
H00127000	020204010201110101	2961	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
H00127000	020204010201110101	3000	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	285,264.00	3,423,168.00
H00127000	020204010201110101	3100	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	258,079.00	3,096,948.00
H00127000	020204010201110101	3110	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	257,500.00	3,090,000.00
H00127000	020204010201110101	3111	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	103,000.00	1,236,000.00
H00127000	020204010201110101	3112	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	154,500.00	1,854,000.00
H00127000	020204010201110101	3140	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
H00127000	020204010201110101	3141	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
H00127000	020204010201110101	3300	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00
H00127000	020204010201110101	3360	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00
H00127000	020204010201110101	3362	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00
H00127000	020204010201110101	3500	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	202,224.00
H00127000	020204010201110101	3550	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	202,224.00
H00127000	020204010201110101	3551	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	16,852.00	202,224.00
H00127000	020204010201110101	3800	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	120,744.00
H00127000	020204010201110101	3820	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	120,744.00
H00127000	020204010201110101	3821	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	10,062.00	120,744.00
H00127000	020204010201150101	1000	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	258,009.00	3,096,108.00
H00127000	020204010201150101	1100	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	776,616.00
H00127000	020204010201150101	1130	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	776,616.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 34 de 67



### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00127000	020204010201150101	1131	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	776,616.00
H00127000	020204010201150101	1200	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	1,032,012.00
H00127000	020204010201150101	1210	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	276,408.00
H00127000	020204010201150101	1211	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	276,408.00
H00127000	020204010201150101	1220	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	755,604.00
H00127000	020204010201150101	1222	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	755,604.00
H00127000	020204010201150101	1300	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	922,476.00
H00127000	020204010201150101	1310	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	12,492.00
H00127000	020204010201150101	1311	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	12,492.00
H00127000	020204010201150101	1320	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	415,380.00
H00127000	020204010201150101	1321	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	24,456.00
H00127000	020204010201150101	1322	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	209,232.00
H00127000	020204010201150101	1323	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	181,692.00
H00127000	020204010201150101	1340	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	494,604.00
H00127000	020204010201150101	1345	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	431,148.00
H00127000	020204010201150101	1346	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	33,144.00
H00127000	020204010201150101	1347	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	30,312.00
H00127000	020204010201150101	1400	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	237,456.00
H00127000	020204010201150101	1410	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	237,456.00
H00127000	020204010201150101	1412	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	113,088.00
H00127000	020204010201150101	1413	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	83,988.00
H00127000	020204010201150101	1414	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	15,204.00
H00127000	020204010201150101	1415	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
H00127000	020204010201150101	1416	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	14,976.00
H00127000	020204010201150101	1500	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	127,548.00
H00127000	020204010201150101	1540	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	66,204.00
H00127000	020204010201150101	1541	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	10,380.00
H00127000	020204010201150101	1542	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	53,352.00
H00127000	020204010201150101	1544	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
H00127000	020204010201150101	1590	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	61,344.00
H00127000	020204010201150101	1595	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	61,344.00
H00127000	020204010201260101	2000	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00127000	020204010201260101	2400	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00127000	020204010201260101	2460	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00127000	020204010201260101	2461	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00128000	020206010301110101	2000	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	497,496.00
H00128000	020206010301110101	2100	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	22,848.00
H00128000	020206010301110101	2110	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00
H00128000	020206010301110101	2111	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00
H00128000	020206010301110101	2160	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	17,436.00
H00128000	020206010301110101	2161	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	17,436.00
H00128000	020206010301110101	2400	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
H00128000	020206010301110101	2490	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
H00128000	020206010301110101	2491	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
H00128000	020206010301110101	2600	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	403,656.00
H00128000	020206010301110101	2610	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	403,656.00
H00128000	020206010301110101	2611	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	403,656.00
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### **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	020206010301110101	2900	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	5,718.00	68,616.00
H00128000	020206010301110101	2910	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	29,052.00
H00128000	020206010301110101	2911	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	2,421.00	29,052.00
H00128000	020206010301110101	2960	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	39,564.00
H00128000	020206010301110101	2961	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	3,297.00	39,564.00
H00128000	020206010301110101	3000	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	35,652.00
H00128000	020206010301110101	3500	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	2,971.00	35,652.00
H00128000	020206010301110101	3550	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	31,572.00
H00128000	020206010301110101	3551	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	2,631.00	31,572.00
H00128000	020206010301110101	3570	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H00128000	020206010301110101	3571	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H00128000	020206010301110101	5000	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	33,576.00
H00128000	020206010301110101	5600	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	33,576.00
H00128000	020206010301110101	5670	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	33,576.00
H00128000	020206010301110101	5671	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	2,798.00	33,576.00
H00128000	020206010301150101	1000	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	293,255.00	3,519,060.00
H00128000	020206010301150101	1100	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	241,872.00
H00128000	020206010301150101	1130	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	241,872.00
H00128000	020206010301150101	1131	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	20,156.00	241,872.00
H00128000	020206010301150101	1200	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	190,130.00	2,281,560.00
H00128000	020206010301150101	1210	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	1,986,852.00
H00128000	020206010301150101	1211	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	165,571.00	1,986,852.00
H00128000	020206010301150101	1220	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	294,708.00
H00128000	020206010301150101	1222	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	24,559.00	294,708.00
H00128000	020206010301150101	1300	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	54,643.00	655,716.00
H00128000	020206010301150101	1310	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	3,384.00
H00128000	020206010301150101	1311	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	282.00	3,384.00
H00128000	020206010301150101	1320	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	13,907.00	166,884.00
H00128000	020206010301150101	1321	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	765.00	9,180.00
H00128000	020206010301150101	1322	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	6,019.00	72,228.00
H00128000	020206010301150101	1323	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	7,123.00	85,476.00
H00128000	020206010301150101	1340	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	40,454.00	485,448.00
H00128000	020206010301150101	1345	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	38,154.00	457,848.00
H00128000	020206010301150101	1346	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	1,111.00	13,332.00
H00128000	020206010301150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
H00128000	020206010301150101	1400	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	296,208.00
H00128000	020206010301150101	1410	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	24,684.00	296,208.00
H00128000	020206010301150101	1412	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	11,756.00	141,072.00
H00128000	020206010301150101	1413	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	8,731.00	104,772.00
H00128000	020206010301150101	1414	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	1,580.00	18,960.00
H00128000	020206010301150101	1415	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	12,720.00
H00128000	020206010301150101	1416	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	1,557.00	18,684.00
H00128000	020206010301150101	1500	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	3,642.00	43,704.00
H00128000	020206010301150101	1540	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	1,819.00	21,828.00
H00128000	020206010301150101	1542	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	1,720.00	20,640.00
H00128000	020206010301150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
H00128000	020206010301150101	1590	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	21,876.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 36 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00128000	020206010301150101	1595	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	21,876.00
H00145000	020206010302110101	2000	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	3,905.00	46,860.00
H00145000	020206010302110101	2100	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
H00145000	020206010302110101	2110	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,368.00
H00145000	020206010302110101	2111	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	114.00	1,368.00
H00145000	020206010302110101	2140	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
H00145000	020206010302110101	2141	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
H00145000	020206010302110101	2400	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
H00145000	020206010302110101	2490	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
H00145000	020206010302110101	2491	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	1,320.00	15,840.00
H00145000	020206010302110101	2600	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	28,152.00
H00145000	020206010302110101	2610	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	28,152.00
H00145000	020206010302110101	2611	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	2,346.00	28,152.00
H00145000	020206010302110101	3000	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	7,177.00	86,124.00
H00145000	020206010302110101	3100	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	26,100.00
H00145000	020206010302110101	3140	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	26,100.00
H00145000	020206010302110101	3141	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	2,175.00	26,100.00
H00145000	020206010302110101	3300	1,090.00	1.090.00	1,090.00	1,090.00	1.090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	13,080.00
H00145000	020206010302110101	3360	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1.090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	13,080.00
H00145000	020206010302110101	3362	1,090.00	1.090.00	1,090.00	1,090.00	1.090.00	1,090.00	1.090.00	1,090.00	1,090.00	1,090.00	1.090.00	1.090.00	13,080.00
H00145000	020206010302110101	3800	3.912.00	3.912.00	3,912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3,912.00	3,912.00	3.912.00	46.944.00
H00145000	020206010302110101	3820	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	46.944.00
H00145000	020206010302110101	3821	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	3.912.00	46.944.00
H00145000	020206010302150101	1000	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	135,940.00	1,631,280.00
H00145000	020206010302150101	1100	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	276,720.00
H00145000	020206010302150101	1130	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23.060.00	276,720.00
H00145000	020206010302150101	1131	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	23,060.00	276,720.00
H00145000	020206010302150101	1200	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	624,336.00
H00145000	020206010302150101	1220	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	624,336.00
H00145000	020206010302150101	1222	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	52,028.00	624,336.00
H00145000	020206010302150101	1300	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	50,062.00	600,744.00
H00145000	020206010302150101	1310	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
H00145000	020206010302150101	1311	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
H00145000	020206010302150101	1320	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	18,594.00	223,128.00
H00145000	020206010302150101	1321	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	533.00	6,396.00
H00145000	020206010302150101	1322	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	6,206.00	74,472.00
H00145000	020206010302150101	1323	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	11,855.00	142,260.00
H00145000	020206010302150101	1340	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	31,208.00	374,496.00
H00145000	020206010302150101	1345	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	29,197.00	350,364.00
H00145000	020206010302150101	1346	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	716.00	8,592.00
H00145000	020206010302150101	1347	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	15,540.00
H00145000	020206010302150101	1400	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	102,348.00
H00145000	020206010302150101	1410	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	8,529.00	102,348.00
H00145000	020206010302150101	1412	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	4,062.00	48,744.00
H00145000	020206010302150101	1413	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	3,017.00	36,204.00
H00145000	020206010302150101	1414	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	546.00	6,552.00
H00145000	020206010302150101	1415	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	366.00	4,392.00
1100140000	020200010302130101	1410	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,582.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 37 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00145000	020206010302150101	1416	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	538.00	6,456.00
H00145000	020206010302150101	1500	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	2,261.00	27,132.00
H00145000	020206010302150101	1540	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	1,413.00	16,956.00
H00145000	020206010302150101	1541	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
H00145000	020206010302150101	1542	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
H00145000	020206010302150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
H00145000	020206010302150101	1590	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
H00145000	020206010302150101	1595	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
100142000	020401010101110101	2000	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	47,977.00	575,724.00
100142000	020401010101110101	2100	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
100142000	020401010101110101	2110	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	9,720.00
100142000	020401010101110101	2111	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	810.00	9,720.00
100142000	020401010101110101	2160	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	109,608.00
100142000	020401010101110101	2161	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	9,134.00	109,608.00
100142000	020401010101110101	2400	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	34,164.00
100142000	020401010101110101	2460	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	34,164.00
100142000	020401010101110101	2461	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	2,847.00	34,164.00
100142000	020401010101110101	2600	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	422,232.00
100142000	020401010101110101	2610	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	422,232.00
100142000	020401010101110101	2611	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	35,186.00	422,232.00
100142000	020401010101110101	3000	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	68,630.00	823,560.00
100142000	020401010101110101	3100	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100142000	020401010101110101	3140	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100142000	020401010101110101	3141	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100142000	020401010101110101	3500	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	592,104.00
100142000	020401010101110101	3510	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	592,104.00
100142000	020401010101110101	3511	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	49,342.00	592,104.00
100142000	020401010101110101	3600	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	15,084.00
100142000	020401010101110101	3610	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	15,084.00
100142000	020401010101110101	3611	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	15,084.00
100142000	020401010101110101	3800	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	209,100.00
100142000	020401010101110101	3820	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	209,100.00
100142000	020401010101110101	3821	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	17,425.00	209,100.00
100142000	020401010101150101	1000	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	311,297.00	3,735,564.00
100142000	020401010101150101	1100	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	178,428.00
100142000	020401010101150101	1130	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	178,428.00
100142000	020401010101150101	1131	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	14,869.00	178,428.00
100142000	020401010101150101	1200	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	169,846.00	2,038,152.00
100142000	020401010101150101	1210	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	409,080.00
100142000	020401010101150101	1211	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	34,090.00	409,080.00
100142000	020401010101150101	1220	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	1,629,072.00
100142000	020401010101150101	1222	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	135,756.00	1,629,072.00
100142000	020401010101150101	1300	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	123,173.00	1,478,076.00
100142000	020401010101150101	1310	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
100142000	020401010101150101	1311	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	435.00	5,220.00
100142000	020401010101150101	1320	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	36,658.00	439,896.00
100142000	020401010101150101	1321	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	474.00	5,688.00

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## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
100142000	020401010101150101	1322	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	48,828.00
100142000	020401010101150101	1323	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	385,380.00
100142000	020401010101150101	1340	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	1,032,960.00
100142000	020401010101150101	1345	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	1,004,124.00
100142000	020401010101150101	1346	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	14,568.00
100142000	020401010101150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
100142000	020401010101150101	1500	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	40,908.00
100142000	020401010101150101	1540	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	13,632.00
100142000	020401010101150101	1542	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	12,804.00
100142000	020401010101150101	1544	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00
100142000	020401010101150101	1590	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	27,276.00
100142000	020401010101150101	1595	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	27,276.00
100143000	020608060201110101	2000	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	25,572.00
100143000	020608060201110101	2100	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	10,692.00
100143000	020608060201110101	2110	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	7,848.00
100143000	020608060201110101	2111	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	7,848.00
100143000	020608060201110101	2140	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00
100143000	020608060201110101	2141	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00
100143000	020608060201110101	2160	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
100143000	020608060201110101	2161	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
100143000	020608060201110101	2200	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
100143000	020608060201110101	2210	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
100143000	020608060201110101	2211	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
100143000	020608060201110101	2400	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
100143000	020608060201110101	2490	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
100143000	020608060201110101	2491	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
100143000	020608060201110101	2900	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00
100143000	020608060201110101	2930	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00
100143000	020608060201110101	2931	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00
100143000	020608060201110101	2940	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
100143000	020608060201110101	2941	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
100143000	020608060201110101	3000	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	11,628.00
100143000	020608060201110101	3700	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
100143000	020608060201110101	3720	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
100143000	020608060201110101	3721	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
100143000	020608060201110101	3800	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
100143000	020608060201110101	3820	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
100143000	020608060201110101	3821	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
100143000	020608060201110101	5000	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
100143000	020608060201110101	5100	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
100143000	020608060201110101	5150	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
100143000	020608060201110101	5151	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
100143000	020608060201150101	1000	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	561,588.00
100143000	020608060201150101	1200	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
100143000	020608060201150101	1220	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
100143000	020608060201150101	1222	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
100143000	020608060201150101	1300	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	207,564.00

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## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
100143000	020608060201150101	1320	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	77,928.00
100143000	020608060201150101	1323	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	77,928.00
100143000	020608060201150101	1340	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	129,636.00
100143000	020608060201150101	1345	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	113,580.00
100143000	020608060201150101	1347	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	16,056.00
100152000	020608050201110101	2000	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	14,304.00
100152000	020608050201110101	2100	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	13,560.00
100152000	020608050201110101	2110	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,256.00
100152000	020608050201110101	2111	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,256.00
100152000	020608050201110101	2140	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,304.00
100152000	020608050201110101	2141	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,304.00
100152000	020608050201110101	2200	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
100152000	020608050201110101	2210	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
100152000	020608050201110101	2211	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
100152000	020608050201110101	3000	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
100152000	020608050201110101	3100	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100152000	020608050201110101	3140	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100152000	020608050201110101	3141	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100152000	020608050201110101	3800	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	25,728.00
100152000	020608050201110101	3820	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	24,768.00
100152000	020608050201110101	3821	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	24,768.00
100152000	020608050201110101	3822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100152000	020608050201110101	3850	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
100152000	020608050201110101	3851	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
100152000	020608050201150101	1000	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	1,134,012.00
100152000	020608050201150101	1200	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	595,776.00
100152000	020608050201150101	1210	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	19,668.00
100152000	020608050201150101	1211	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	19,668.00
100152000	020608050201150101	1220	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	576,108.00
100152000	020608050201150101	1222	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	576,108.00
100152000	020608050201150101	1300	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	536,796.00
100152000	020608050201150101	1320	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	133,944.00
100152000	020608050201150101	1323	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	133,944.00
100152000	020608050201150101	1340	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	402,852.00
100152000	020608050201150101	1345	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	372,888.00
100152000	020608050201150101	1346	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
100152000	020608050201150101	1347	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	28,524.00
100152000	020608050201150101	1500	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
100152000	020608050201150101	1590	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
100152000	020608050201150101	1595	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
100153000	020301010201110101	2000	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	195,348.00
100153000	020301010201110101	2100	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	55,536.00
100153000	020301010201110101	2110	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	47,604.00
100153000	020301010201110101	2111	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	47,604.00
100153000	020301010201110101	2140	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	7,932.00
100153000	020301010201110101	2141	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	7,932.00
100153000	020301010201110101	2200	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	22,848.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 40 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
100153000	020301010201110101	2210	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	22,104.00
100153000	020301010201110101	2211	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	1,842.00	22,104.00
100153000	020301010201110101	2230	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
100153000	020301010201110101	2231	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
100153000	020301010201110101	2500	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	6,588.00
100153000	020301010201110101	2540	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	6,588.00
100153000	020301010201110101	2541	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	549.00	6,588.00
100153000	020301010201110101	2600	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	110,376.00
100153000	020301010201110101	2610	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	110,376.00
100153000	020301010201110101	2611	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	9,198.00	110,376.00
100153000	020301010201110101	3000	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	10,209.00	122,508.00
100153000	020301010201110101	3100	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100153000	020301010201110101	3140	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100153000	020301010201110101	3141	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
100153000	020301010201110101	3300	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	7,212.00
100153000	020301010201110101	3340	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	7,212.00
100153000	020301010201110101	3341	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	601.00	7,212.00
100153000	020301010201110101	3500	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
100153000	020301010201110101	3550	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
100153000	020301010201110101	3551	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
100153000	020301010201110101	3600	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
100153000	020301010201110101	3610	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
100153000	020301010201110101	3611	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
100153000	020301010201110101	3700	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	4,956.00
100153000	020301010201110101	3720	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	4,956.00
100153000	020301010201110101	3721	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	413.00	4,956.00
100153000	020301010201110101	3800	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	7,609.00	91,308.00
100153000	020301010201110101	3820	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	87,672.00
100153000	020301010201110101	3821	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	7,306.00	87,672.00
100153000	020301010201110101	3850	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
100153000	020301010201110101	3851	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
100153000	020301010201110101	5000	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
100153000	020301010201110101	5100	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
100153000	020301010201110101	5150	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
100153000	020301010201110101	5151	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
100153000	020301010201150101	1000	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	339,542.00	4,074,504.00
100153000	020301010201150101	1100	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	365,064.00
100153000	020301010201150101	1130	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	365,064.00
100153000	020301010201150101	1131	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	30,422.00	365,064.00
100153000	020301010201150101	1200	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	141,021.00	1,692,252.00
100153000	020301010201150101	1210	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	42,120.00
100153000	020301010201150101	1211	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	3,510.00	42,120.00
100153000	020301010201150101	1220	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	1,650,132.00
100153000	020301010201150101	1222	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	137,511.00	1,650,132.00
100153000	020301010201150101	1300	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	159,452.00	1,913,424.00
100153000	020301010201150101	1310	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	2,712.00
100153000	020301010201150101	1311	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	226.00	2,712.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 41 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
100153000	020301010201150101	1320	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	490,536.00
100153000	020301010201150101	1321	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	6,360.00
100153000	020301010201150101	1322	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	96,024.00
100153000	020301010201150101	1323	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	388,152.00
100153000	020301010201150101	1340	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	1,420,176.00
100153000	020301010201150101	1345	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	1,336,860.00
100153000	020301010201150101	1346	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	8,832.00
100153000	020301010201150101	1347	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	74,484.00
100153000	020301010201150101	1400	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	62,544.00
100153000	020301010201150101	1410	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	62,544.00
100153000	020301010201150101	1412	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	29,784.00
100153000	020301010201150101	1413	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	22,116.00
100153000	020301010201150101	1414	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	4,008.00
100153000	020301010201150101	1415	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
100153000	020301010201150101	1416	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	3,948.00
100153000	020301010201150101	1500	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	41,220.00
100153000	020301010201150101	1540	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	20,436.00
100153000	020301010201150101	1541	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	4,896.00
100153000	020301010201150101	1542	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	14,304.00
100153000	020301010201150101	1544	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,236.00
100153000	020301010201150101	1590	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	20,784.00
100153000	020301010201150101	1595	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	20,784.00
101101000	020202010102110101	2000	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	275,904.00
101101000	020202010102110101	2100	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	86,760.00
101101000	020202010102110101	2110	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	69,792.00
101101000	020202010102110101	2111	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	68,388.00
101101000	020202010102110101	2112	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,404.00
101101000	020202010102110101	2140	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	16,968.00
101101000	020202010102110101	2141	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	16,968.00
101101000	020202010102110101	2200	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	23,964.00
101101000	020202010102110101	2210	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
101101000	020202010102110101	2211	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
101101000	020202010102110101	2230	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
101101000	020202010102110101	2231	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
101101000	020202010102110101	2400	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
101101000	020202010102110101	2470	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
101101000	020202010102110101	2471	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
101101000	020202010102110101	2600	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	161,328.00
101101000	020202010102110101	2610	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	161,328.00
101101000	020202010102110101	2611	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	161,328.00
101101000	020202010102110101	2900	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
101101000	020202010102110101	2920	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
101101000	020202010102110101	2921	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
101101000	020202010102110101	2960	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
101101000	020202010102110101	2961	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
101101000	020202010102110101	3000	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	661,092.00
101101000	020202010102110101	3100	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
.51101000	323202010102110101	0100	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	10,012.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 42 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
101101000	020202010102110101	3140	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
101101000	020202010102110101	3141	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
101101000	020202010102110101	3200	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	334,416.00
101101000	020202010102110101	3220	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	334,416.00
101101000	020202010102110101	3221	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	27,868.00	334,416.00
101101000	020202010102110101	3300	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
101101000	020202010102110101	3360	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
101101000	020202010102110101	3362	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
101101000	020202010102110101	3500	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	27,384.00
101101000	020202010102110101	3550	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	27,384.00
101101000	020202010102110101	3551	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	2,282.00	27,384.00
101101000	020202010102110101	3800	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	281,256.00
101101000	020202010102110101	3820	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	281,256.00
101101000	020202010102110101	3821	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	23,438.00	281,256.00
101101000	020202010102110101	4000	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	1,544,388.00
101101000	020202010102110101	4400	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	1,544,388.00
101101000	020202010102110101	4410	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	1,544,388.00
101101000	020202010102110101	4412	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	128,699.00	1,544,388.00
101101000	020202010102110101	5000	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	33,444.00
101101000	020202010102110101	5100	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	33,444.00
101101000	020202010102110101	5150	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	33,444.00
101101000	020202010102110101	5151	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	2,787.00	33,444.00
101101000	020202010102150101	1000	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	458,781.00	5,505,372.00
101101000	020202010102150101	1100	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	484,992.00
101101000	020202010102150101	1130	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	484,992.00
101101000	020202010102150101	1131	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	40,416.00	484,992.00
101101000	020202010102150101	1200	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	148,800.00	1,785,600.00
101101000	020202010102150101	1210	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	42,456.00
101101000	020202010102150101	1211	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	3,538.00	42,456.00
101101000	020202010102150101	1220	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	1,743,144.00
101101000	020202010102150101	1222	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	145,262.00	1,743,144.00
101101000	020202010102150101	1300	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	243,821.00	2,925,852.00
101101000	020202010102150101	1310	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	5,988.00
101101000	020202010102150101	1311	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	499.00	5,988.00
101101000	020202010102150101	1320	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	49,899.00	598,788.00
101101000	020202010102150101	1321	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	15,204.00
101101000	020202010102150101	1322	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	12,269.00	147,228.00
101101000	020202010102150101	1323	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	36,363.00	436,356.00
101101000	020202010102150101	1340	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	193,423.00	2,321,076.00
101101000	020202010102150101	1345	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	183,526.00	2,202,312.00
101101000	020202010102150101	1346	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	4,085.00	49,020.00
101101000	020202010102150101	1347	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	5,812.00	69,744.00
101101000	020202010102150101	1400	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	203,460.00
101101000	020202010102150101	1410	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	16,955.00	203,460.00
101101000	020202010102150101	1412	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	96,900.00
101101000	020202010102150101	1413	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	5,997.00	71,964.00
101101000	020202010102150101	1414	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	1,085.00	13,020.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 43 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
101101000	020202010102150101	1415	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	728.00	8,736.00
101101000	020202010102150101	1416	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	1,070.00	12,840.00
101101000	020202010102150101	1500	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	8,789.00	105,468.00
101101000	020202010102150101	1540	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	3,281.00	39,372.00
101101000	020202010102150101	1541	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	614.00	7,368.00
101101000	020202010102150101	1542	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	2,469.00	29,628.00
101101000	020202010102150101	1544	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
101101000	020202010102150101	1590	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	66,096.00
101101000	020202010102150101	1595	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	5,508.00	66,096.00
101101000	020202010102250102	4000	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	17,963,724.00
101101000	020202010102250102	4400	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	1,496,977.00	17,963,724.00
101101000	020202010102250102	4410	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	1,295,934.00	15,551,208.00
101101000	020202010102250102	4411	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	1,129,500.00	13,554,000.00
101101000	020202010102250102	4412	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	166,434.00	1,997,208.00
101101000	020202010102250102	4420	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	2,412,516.00
101101000	020202010102250102	4421	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	201,043.00	2,412,516.00
J00144000	010302010103110101	2000	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	6,538.00	78,456.00
J00144000	010302010103110101	2100	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	911.00	10,932.00
J00144000	010302010103110101	2110	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	7,392.00
J00144000	010302010103110101	2111	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	7,392.00
J00144000	010302010103110101	2140	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	3,540.00
J00144000	010302010103110101	2141	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	3,540.00
J00144000	010302010103110101	2600	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	67,272.00
J00144000	010302010103110101	2610	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	67,272.00
J00144000	010302010103110101	2611	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	5,606.00	67,272.00
J00144000	010302010103110101	2900	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
J00144000	010302010103110101	2920	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
J00144000	010302010103110101	2921	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
J00144000	010302010103110101	3000	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	7,185.00	86,220.00
J00144000	010302010103110101	3300	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	57,456.00
J00144000	010302010103110101	3360	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	57,456.00
J00144000	010302010103110101	3362	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	4,788.00	57,456.00
J00144000	010302010103110101	3800	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	28,764.00
J00144000	010302010103110101	3820	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	28,764.00
J00144000	010302010103110101	3821	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	2,397.00	28,764.00
J00144000	010302010103110101	5000	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	21,636.00
J00144000	010302010103110101	5100	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	21,636.00
J00144000	010302010103110101	5110	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	21,636.00
J00144000	010302010103110101	5111	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	1,803.00	21,636.00
J00144000	010302010103150101	1000	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	133,538.00	1,602,456.00
J00144000	010302010103150101	1100	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	147,060.00
J00144000	010302010103150101	1130	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	147,060.00
J00144000	010302010103150101	1131	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	12,255.00	147,060.00
J00144000	010302010103150101	1200	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	50,223.00	602,676.00
J00144000	010302010103150101	1210	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	155,088.00
J00144000	010302010103150101	1211	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	12,924.00	155,088.00
J00144000	010302010103150101	1220	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	447,588.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 44 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00144000	010302010103150101	1222	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	447,588.00
J00144000	010302010103150101	1300	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	742,812.00
J00144000	010302010103150101	1310	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
J00144000	010302010103150101	1311	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
J00144000	010302010103150101	1320	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	114,936.00
J00144000	010302010103150101	1321	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	4,236.00
J00144000	010302010103150101	1322	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	12,924.00
J00144000	010302010103150101	1323	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	97,776.00
J00144000	010302010103150101	1340	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	625,920.00
J00144000	010302010103150101	1345	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	576,192.00
J00144000	010302010103150101	1346	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	14,820.00
J00144000	010302010103150101	1347	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	34,908.00
J00144000	010302010103150101	1400	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	76,260.00
J00144000	010302010103150101	1410	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	76,260.00
J00144000	010302010103150101	1412	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	36,312.00
J00144000	010302010103150101	1413	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	26,976.00
J00144000	010302010103150101	1414	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	4,884.00
J00144000	010302010103150101	1415	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	3,276.00
J00144000	010302010103150101	1416	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	4,812.00
J00144000	010302010103150101	1500	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	33,648.00
J00144000	010302010103150101	1540	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
J00144000	010302010103150101	1541	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
J00144000	010302010103150101	1542	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
J00144000	010302010103150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
J00144000	010302010103150101	1590	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	23,784.00
J00144000	010302010103150101	1595	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	23,784.00
K00138000	010304010101110101	2000	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	294,528.00
K00138000	010304010101110101	2100	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	74,592.00
K00138000	010304010101110101	2110	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	55,788.00
K00138000	010304010101110101	2111	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	55,788.00
K00138000	010304010101110101	2140	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	18,072.00
K00138000	010304010101110101	2141	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	18,072.00
K00138000	010304010101110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2170	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
K00138000	010304010101110101	2171	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
K00138000	010304010101110101	2200	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	94,464.00
K00138000	010304010101110101	2210	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	93,780.00
K00138000	010304010101110101	2211	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	93,780.00
K00138000	010304010101110101	2230	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
K00138000	010304010101110101	2231	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
K00138000	010304010101110101	2400	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2460	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2461	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2600	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00
K00138000	010304010101110101	2610	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00
K00138000	010304010101110101	2611	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 45 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00138000	010304010101110101	2900	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	20,844.00
K00138000	010304010101110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2940	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
K00138000	010304010101110101	2941	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
K00138000	010304010101110101	2960	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00
K00138000	010304010101110101	2961	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00
K00138000	010304010101110101	3000	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	17,484.00
K00138000	010304010101110101	3500	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	11,652.00
K00138000	010304010101110101	3550	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	11,652.00
K00138000	010304010101110101	3551	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	11,652.00
K00138000	010304010101110101	3700	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3720	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3721	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3800	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101110101	3820	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101110101	3821	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101150101	1000	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	3,436,920.00
K00138000	010304010101150101	1100	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1130	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1131	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1200	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	1,296,012.00
K00138000	010304010101150101	1210	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	44,604.00
K00138000	010304010101150101	1211	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	44,604.00
K00138000	010304010101150101	1220	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	1,251,408.00
K00138000	010304010101150101	1222	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	1,251,408.00
K00138000	010304010101150101	1300	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	1,782,576.00
K00138000	010304010101150101	1320	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	397,920.00
K00138000	010304010101150101	1321	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	9,840.00
K00138000	010304010101150101	1322	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	101,592.00
K00138000	010304010101150101	1323	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	286,488.00
K00138000	010304010101150101	1340	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	1,384,656.00
K00138000	010304010101150101	1345	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	1,200,528.00
K00138000	010304010101150101	1346	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	19,500.00
K00138000	010304010101150101	1347	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	164,628.00
K00138000	010304010101150101	1400	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	52,044.00
K00138000	010304010101150101	1410	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	52,044.00
K00138000	010304010101150101	1412	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	24,780.00
K00138000	010304010101150101	1413	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	18,408.00
K00138000	010304010101150101	1414	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	3,336.00
K00138000	010304010101150101	1415	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
K00138000	010304010101150101	1416	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
K00138000	010304010101150101	1500	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	38,952.00
K00138000	010304010101150101	1540	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	22,452.00
K00138000	010304010101150101	1542	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	22,032.00
K00138000	010304010101150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
K00138000	010304010101150101	1590	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 46 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00138000	010304010101150101	1595	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00
L00115000	010502020101110101	2000	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	45,670.00	548,040.00
L00115000	010502020101110101	2100	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	36,522.00	438,264.00
L00115000	010502020101110101	2110	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	401,328.00
L00115000	010502020101110101	2111	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	33,444.00	401,328.00
L00115000	010502020101110101	2140	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	36,936.00
L00115000	010502020101110101	2141	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	3,078.00	36,936.00
L00115000	010502020101110101	2200	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
L00115000	010502020101110101	2210	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
L00115000	010502020101110101	2211	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	156.00
L00115000	010502020101110101	2600	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	92,940.00
L00115000	010502020101110101	2610	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	92,940.00
L00115000	010502020101110101	2611	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	7,745.00	92,940.00
L00115000	010502020101110101	2900	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	16,680.00
L00115000	010502020101110101	2930	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	16,680.00
L00115000	010502020101110101	2931	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	1,390.00	16,680.00
L00115000	010502020101110101	3000	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	303,203.00	3,638,436.00
L00115000	010502020101110101	3100	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	20,232.00
L00115000	010502020101110101	3140	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	20,232.00
L00115000	010502020101110101	3141	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	1,686.00	20,232.00
L00115000	010502020101110101	3300	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	301,503.00	3,618,036.00
L00115000	010502020101110101	3330	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	1,829,244.00
L00115000	010502020101110101	3331	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	152,437.00	1,829,244.00
L00115000	010502020101110101	3360	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	19,430.00	233,160.00
L00115000	010502020101110101	3361	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	12,426.00	149,112.00
L00115000	010502020101110101	3362	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	7,004.00	84,048.00
L00115000	010502020101110101	3390	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	1,555,632.00
L00115000	010502020101110101	3391	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	129,636.00	1,555,632.00
L00115000	010502020101110101	3700	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
L00115000	010502020101110101	3720	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
L00115000	010502020101110101	3721	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	168.00
L00115000	010502020101110101	5000	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	228,408.00
L00115000	010502020101110101	5100	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	19,034.00	228,408.00
L00115000	010502020101110101	5110	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	35,052.00
L00115000	010502020101110101	5111	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	2,921.00	35,052.00
L00115000	010502020101110101	5150	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	193,356.00
L00115000	010502020101110101	5151	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	16,113.00	193,356.00
L00115000	010502020101150101	1000	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	220,987.00	2,651,844.00
L00115000	010502020101150101	1100	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	1,199,364.00
L00115000	010502020101150101	1130	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	1,199,364.00
L00115000	010502020101150101	1131	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	99,947.00	1,199,364.00
L00115000	010502020101150101	1200	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	25,114.00	301,368.00
L00115000	010502020101150101	1210	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	56,940.00
L00115000	010502020101150101	1211	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	4,745.00	56,940.00
L00115000	010502020101150101	1220	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	244,428.00
L00115000	010502020101150101	1222	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	20,369.00	244,428.00
L00115000	010502020101150101	1300	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	71,131.00	853,572.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 47 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101150101	1310	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
L00115000	010502020101150101	1311	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
L00115000	010502020101150101	1320	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	424,428.00
L00115000	010502020101150101	1321	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	41,292.00
L00115000	010502020101150101	1322	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	328,740.00
L00115000	010502020101150101	1323	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	54,396.00
L00115000	010502020101150101	1340	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	411,492.00
L00115000	010502020101150101	1345	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	342,228.00
L00115000	010502020101150101	1346	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	54,996.00
L00115000	010502020101150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
L00115000	010502020101150101	1400	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	110,196.00
L00115000	010502020101150101	1410	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	110,196.00
L00115000	010502020101150101	1412	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	52,476.00
L00115000	010502020101150101	1413	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	38,976.00
L00115000	010502020101150101	1414	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	7,056.00
L00115000	010502020101150101	1415	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
L00115000	010502020101150101	1416	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
L00115000	010502020101150101	1500	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	187,344.00
L00115000	010502020101150101	1540	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	117,012.00
L00115000	010502020101150101	1541	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	22,032.00
L00115000	010502020101150101	1542	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	92,136.00
L00115000	010502020101150101	1544	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,844.00
L00115000	010502020101150101	1590	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	70,332.00
L00115000	010502020101150101	1595	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	70,332.00
L00118000	010801020201110101	2000	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	252,480.00
L00118000	010801020201110101	2100	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	106,656.00
L00118000	010801020201110101	2110	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	102,456.00
L00118000	010801020201110101	2111	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	102,456.00
L00118000	010801020201110101	2140	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	2141	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	2600	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	144,204.00
L00118000	010801020201110101	2610	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	144,204.00
L00118000	010801020201110101	2611	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	144,204.00
L00118000	010801020201110101	2900	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
L00118000	010801020201110101	2910	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
L00118000	010801020201110101	2911	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
L00118000	010801020201110101	2940	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
L00118000	010801020201110101	2941	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
L00118000	010801020201110101	3000	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	263,976.00
L00118000	010801020201110101	3300	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	263,976.00
L00118000	010801020201110101	3360	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	259,452.00
L00118000	010801020201110101	3361	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	155,400.00
L00118000	010801020201110101	3362	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	104,052.00
L00118000	010801020201110101	3390	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
L00118000	010801020201110101	3391	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
L00118000	010801020201150101	1000	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	3,972,360.00
L00118000	010801020201150101	1100	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 48 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201150101	1130	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00
L00118000	010801020201150101	1131	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00
L00118000	010801020201150101	1200	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	847,020.00
L00118000	010801020201150101	1210	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
L00118000	010801020201150101	1211	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
L00118000	010801020201150101	1220	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	807,684.00
L00118000	010801020201150101	1222	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	807,684.00
L00118000	010801020201150101	1300	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	1,335,684.00
L00118000	010801020201150101	1310	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	22,548.00
L00118000	010801020201150101	1311	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	22,548.00
L00118000	010801020201150101	1320	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	595,440.00
L00118000	010801020201150101	1321	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	48,180.00
L00118000	010801020201150101	1322	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	363,900.00
L00118000	010801020201150101	1323	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	183,360.00
L00118000	010801020201150101	1340	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	717,696.00
L00118000	010801020201150101	1345	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	637,488.00
L00118000	010801020201150101	1346	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	65,940.00
L00118000	010801020201150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
L00118000	010801020201150101	1400	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	240,120.00
L00118000	010801020201150101	1410	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	240,120.00
L00118000	010801020201150101	1412	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	114,360.00
L00118000	010801020201150101	1413	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	84,936.00
L00118000	010801020201150101	1414	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	15,372.00
L00118000	010801020201150101	1415	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	10,308.00
L00118000	010801020201150101	1416	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	15,144.00
L00118000	010801020201150101	1500	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	224,712.00
L00118000	010801020201150101	1540	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	131,784.00
L00118000	010801020201150101	1541	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	21,048.00
L00118000	010801020201150101	1542	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	106,656.00
L00118000	010801020201150101	1544	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
L00118000	010801020201150101	1590	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	92,928.00
L00118000	010801020201150101	1595	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	92,928.00
L00119000	010502050203110101	2000	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	1,282,392.00
L00119000	010502050203110101	2100	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	992,748.00
L00119000	010502050203110101	2110	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	767,724.00
L00119000	010502050203110101	2111	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	765,588.00
L00119000	010502050203110101	2112	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
L00119000	010502050203110101	2140	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	213,636.00
L00119000	010502050203110101	2141	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	213,636.00
L00119000	010502050203110101	2160	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
L00119000	010502050203110101	2161	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
L00119000	010502050203110101	2170	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	11,100.00
L00119000	010502050203110101	2171	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	11,100.00
L00119000	010502050203110101	2200	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	122,976.00
L00119000	010502050203110101	2210	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	121,224.00
L00119000	010502050203110101	2211	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	121,224.00
L00119000	010502050203110101	2230	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	1,752.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 49 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502050203110101	2231	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	1,752.00
L00119000	010502050203110101	2400	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	840.00
L00119000	010502050203110101	2460	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
L00119000	010502050203110101	2461	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
L00119000	010502050203110101	2490	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
L00119000	010502050203110101	2491	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
L00119000	010502050203110101	2600	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	153,420.00
L00119000	010502050203110101	2610	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	153,420.00
L00119000	010502050203110101	2611	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	12,785.00	153,420.00
L00119000	010502050203110101	2900	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	1,034.00	12,408.00
L00119000	010502050203110101	2920	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
L00119000	010502050203110101	2921	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
L00119000	010502050203110101	2930	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00
L00119000	010502050203110101	2931	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	806.00	9,672.00
L00119000	010502050203110101	2940	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
L00119000	010502050203110101	2941	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
L00119000	010502050203110101	2960	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00
L00119000	010502050203110101	2961	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00
L00119000	010502050203110101	3000	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	37,535.00	450,420.00
L00119000	010502050203110101	3100	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	3,024.00	36,288.00
L00119000	010502050203110101	3140	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	35,100.00
L00119000	010502050203110101	3141	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	2,925.00	35,100.00
L00119000	010502050203110101	3170	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
L00119000	010502050203110101	3171	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
L00119000	010502050203110101	3200	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	160,992.00
L00119000	010502050203110101	3230	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	160,992.00
L00119000	010502050203110101	3231	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	13,416.00	160,992.00
L00119000	010502050203110101	3300	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	1,416.00
L00119000	010502050203110101	3360	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	1,416.00
L00119000	010502050203110101	3361	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00119000	010502050203110101	3362	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	118.00	1,416.00
L00119000	010502050203110101	3500	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	17,700.00	212,400.00
L00119000	010502050203110101	3510	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	200,988.00
L00119000	010502050203110101	3511	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	16,749.00	200,988.00
L00119000	010502050203110101	3530	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	11,412.00
L00119000	010502050203110101	3531	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	951.00	11,412.00
L00119000	010502050203110101	3700	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	33,564.00
L00119000	010502050203110101	3720	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	25,512.00
L00119000	010502050203110101	3721	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	2,126.00	25,512.00
L00119000	010502050203110101	3750	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	7,692.00
L00119000	010502050203110101	3751	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	641.00	7,692.00
L00119000	010502050203110101	3790	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
L00119000	010502050203110101	3791	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
L00119000	010502050203110101	3900	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00
L00119000	010502050203110101	3990	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00
L00119000	010502050203110101	3992	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00
L00119000	010502050203110101	5000	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	60,084.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 50 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502050203110101	5100	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	60,084.00
L00119000	010502050203110101	5150	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	60,084.00
L00119000	010502050203110101	5151	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	60,084.00
L00119000	010502050203150101	1000	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	4,181,556.00
L00119000	010502050203150101	1100	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	1,107,600.00
L00119000	010502050203150101	1130	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	1,107,600.00
L00119000	010502050203150101	1131	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	1,107,600.00
L00119000	010502050203150101	1200	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	758,616.00
L00119000	010502050203150101	1210	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	86,016.00
L00119000	010502050203150101	1211	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	86,016.00
L00119000	010502050203150101	1220	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	672,600.00
L00119000	010502050203150101	1222	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	672,600.00
L00119000	010502050203150101	1300	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	1,990,692.00
L00119000	010502050203150101	1310	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
L00119000	010502050203150101	1311	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
L00119000	010502050203150101	1320	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	421,104.00
L00119000	010502050203150101	1321	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	10,380.00
L00119000	010502050203150101	1322	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	242,256.00
L00119000	010502050203150101	1323	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	168,468.00
L00119000	010502050203150101	1340	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	1,567,116.00
L00119000	010502050203150101	1345	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	1,429,872.00
L00119000	010502050203150101	1346	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	46,512.00
L00119000	010502050203150101	1347	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	90,732.00
L00119000	010502050203150101	1400	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	252,336.00
L00119000	010502050203150101	1410	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	252,336.00
L00119000	010502050203150101	1412	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	120,180.00
L00119000	010502050203150101	1413	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	89,256.00
L00119000	010502050203150101	1414	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	16,152.00
L00119000	010502050203150101	1415	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
L00119000	010502050203150101	1416	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
L00119000	010502050203150101	1500	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	72,312.00
L00119000	010502050203150101	1540	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	24,660.00
L00119000	010502050203150101	1542	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	23,472.00
L00119000	010502050203150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
L00119000	010502050203150101	1590	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	47,652.00
L00119000	010502050203150101	1595	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	47,652.00
L00L00000	010502020401110101	2000	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	976,248.00
L00L00000	010502020401110101	2100	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	602,196.00
L00L00000	010502020401110101	2110	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	395,508.00
L00L00000	010502020401110101	2111	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	356,304.00
L00L00000	010502020401110101	2112	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	39,204.00
L00L00000	010502020401110101	2140	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	101,988.00
L00L00000	010502020401110101	2141	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	101,988.00
L00L00000	010502020401110101	2160	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	104,700.00
L00L00000	010502020401110101	2161	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	104,700.00
L00L00000	010502020401110101	2200	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	22,404.00
L00L00000	010502020401110101	2210	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	21,984.00
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FECHA DE ELABORACION: 02/05/2018 Hoja: 51 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401110101	2211	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	21,984.00
L00L00000	010502020401110101	2230	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
L00L00000	010502020401110101	2231	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
L00L00000	010502020401110101	2600	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	340,860.00
L00L00000	010502020401110101	2610	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	340,860.00
L00L00000	010502020401110101	2611	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	28,405.00	340,860.00
L00L00000	010502020401110101	2900	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	899.00	10,788.00
L00L00000	010502020401110101	2920	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
L00L00000	010502020401110101	2921	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
L00L00000	010502020401110101	2930	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
L00L00000	010502020401110101	2931	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
L00L00000	010502020401110101	2940	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	984.00
L00L00000	010502020401110101	2941	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	984.00
L00L00000	010502020401110101	2960	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	3,696.00
L00L00000	010502020401110101	2961	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	308.00	3,696.00
L00L00000	010502020401110101	3000	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	1,646,766.00	19,761,192.00
L00L00000	010502020401110101	3100	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	44,004.00
L00L00000	010502020401110101	3140	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	41,520.00
L00L00000	010502020401110101	3141	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	3,460.00	41,520.00
L00L00000	010502020401110101	3170	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
L00L00000	010502020401110101	3171	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
L00L00000	010502020401110101	3300	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	808,696.00	9,704,352.00
L00L00000	010502020401110101	3310	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	229,836.00
L00L00000	010502020401110101	3311	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	19,153.00	229,836.00
L00L00000	010502020401110101	3330	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	132,456.00
L00L00000	010502020401110101	3331	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	11,038.00	132,456.00
L00L00000	010502020401110101	3340	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
L00L00000	010502020401110101	3341	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
L00L00000	010502020401110101	3360	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	37,167.00	446,004.00
L00L00000	010502020401110101	3361	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	25,268.00	303,216.00
L00L00000	010502020401110101	3362	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	11,899.00	142,788.00
L00L00000	010502020401110101	3390	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	8,889,876.00
L00L00000	010502020401110101	3391	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	740,823.00	8,889,876.00
L00L00000	010502020401110101	3400	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	8,086.00	97,032.00
L00L00000	010502020401110101	3410	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	22,812.00
L00L00000	010502020401110101	3411	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	1,901.00	22,812.00
L00L00000	010502020401110101	3440	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	74,220.00
L00L00000	010502020401110101	3441	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	6,185.00	74,220.00
L00L00000	010502020401110101	3500	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	61,224.00
L00L00000	010502020401110101	3550	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	61,224.00
L00L00000	010502020401110101	3551	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	5,102.00	61,224.00
L00L00000	010502020401110101	3600	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	529,656.00
L00L00000	010502020401110101	3610	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	529,656.00
L00L00000	010502020401110101	3611	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	44,138.00	529,656.00
L00L00000	010502020401110101	3700	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	866.00	10,392.00
L00L00000	010502020401110101	3720	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00
L00L00000	010502020401110101	3721	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	3,888.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 52 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401110101	3750	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	542.00	6,504.00
L00L00000	010502020401110101	3751	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	91.00	1,092.00
L00L00000	010502020401110101	3752	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00
L00L00000	010502020401110101	3800	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
L00L00000	010502020401110101	3820	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
L00L00000	010502020401110101	3821	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	777.00	9,324.00
L00L00000	010502020401110101	3900	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	775,434.00	9,305,208.00
L00L00000	010502020401110101	3940	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	226,908.00
L00L00000	010502020401110101	3941	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	18,909.00	226,908.00
L00L00000	010502020401110101	3980	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	9,077,172.00
L00L00000	010502020401110101	3982	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	756,431.00	9,077,172.00
L00L00000	010502020401110101	3990	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
L00L00000	010502020401110101	3992	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,128.00
L00L00000	010502020401110101	4000	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	9,928,080.00
L00L00000	010502020401110101	4300	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	9,928,080.00
L00L00000	010502020401110101	4390	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	827,340.00	9,928,080.00
L00L00000	010502020401110101	4391	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	814,857.00	9,778,284.00
L00L00000	010502020401110101	4392	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	12,483.00	149,796.00
L00L00000	010502020401110101	5000	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	182,208.00
L00L00000	010502020401110101	5100	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	182,208.00
L00L00000	010502020401110101	5150	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	182,208.00
L00L00000	010502020401110101	5151	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	15,184.00	182,208.00
L00L00000	010502020401110101	9000	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	4,976,248.00	59,714,976.00
L00L00000	010502020401110101	9100	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	5,618,184.00
L00L00000	010502020401110101	9110	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	5,618,184.00
L00L00000	010502020401110101	9111	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	468,182.00	5,618,184.00
L00L00000	010502020401110101	9900	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	54,096,792.00
L00L00000	010502020401110101	9910	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	4,508,066.00	54,096,792.00
L00L00000	010502020401110101	9911	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	4,465,983.00	53,591,796.00
L00L00000	010502020401110101	9912	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	42,083.00	504,996.00
L00L00000	010502020401150101	1000	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	2,070,917.00	24,851,004.00
L00L00000	010502020401150101	1100	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	4,365,036.00
L00L00000	010502020401150101	1130	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	4,365,036.00
L00L00000	010502020401150101	1131	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	363,753.00	4,365,036.00
L00L00000	010502020401150101	1200	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	567,425.00	6,809,100.00
L00L00000	010502020401150101	1210	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	1,053,912.00
L00L00000	010502020401150101	1211	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	87,826.00	1,053,912.00
L00L00000	010502020401150101	1220	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	5,755,188.00
L00L00000	010502020401150101	1222	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	479,599.00	5,755,188.00
L00L00000	010502020401150101	1300	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	706,327.00	8,475,924.00
L00L00000	010502020401150101	1310	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	46,404.00
L00L00000	010502020401150101	1311	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	3,867.00	46,404.00
L00L00000	010502020401150101	1320	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	219,522.00	2,634,264.00
L00L00000	010502020401150101	1321	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	10,228.00	122,736.00
L00L00000	010502020401150101	1322	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	99,439.00	1,193,268.00
L00L00000	010502020401150101	1323	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	109,855.00	1,318,260.00
L00L00000	010502020401150101	1340	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	482,938.00	5,795,256.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 53 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00L00000	010502020401150101	1345	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	436,198.00	5,234,376.00
L00L00000	010502020401150101	1346	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	15,928.00	191,136.00
L00L00000	010502020401150101	1347	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	30,812.00	369,744.00
L00L00000	010502020401150101	1400	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	466,224.00
L00L00000	010502020401150101	1410	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	38,852.00	466,224.00
L00L00000	010502020401150101	1412	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	18,504.00	222,048.00
L00L00000	010502020401150101	1413	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	13,743.00	164,916.00
L00L00000	010502020401150101	1414	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	2,487.00	29,844.00
L00L00000	010502020401150101	1415	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	1,668.00	20,016.00
L00L00000	010502020401150101	1416	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	29,400.00
L00L00000	010502020401150101	1500	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	394,560.00	4,734,720.00
L00L00000	010502020401150101	1520	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	4,190,220.00
L00L00000	010502020401150101	1522	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	349,185.00	4,190,220.00
L00L00000	010502020401150101	1540	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	28,606.00	343,272.00
L00L00000	010502020401150101	1541	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	3,437.00	41,244.00
L00L00000	010502020401150101	1542	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	24,435.00	293,220.00
L00L00000	010502020401150101	1544	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	734.00	8,808.00
L00L00000	010502020401150101	1590	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	201,228.00
L00L00000	010502020401150101	1595	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	16,769.00	201,228.00
L00L00000	010502020401250102	9000	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	4,000,008.00
L00L00000	010502020401250102	9100	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	4,000,008.00
L00L00000	010502020401250102	9110	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	4,000,008.00
L00L00000	010502020401250102	9111	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	333,334.00	4,000,008.00
M00155000	010305010104110101	2000	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	7,593.00	91,116.00
M00155000	010305010104110101	2100	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
M00155000	010305010104110101	2110	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	9,756.00
M00155000	010305010104110101	2111	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	813.00	9,756.00
M00155000	010305010104110101	2140	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
M00155000	010305010104110101	2141	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
M00155000	010305010104110101	2400	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
M00155000	010305010104110101	2460	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
M00155000	010305010104110101	2461	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	372.00
M00155000	010305010104110101	2600	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	78,072.00
M00155000	010305010104110101	2610	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	78,072.00
M00155000	010305010104110101	2611	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	6,506.00	78,072.00
M00155000	010305010104110101	3000	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010104110101	3300	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010104110101	3360	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010104110101	3362	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	615.00	7,380.00
M00155000	010305010104150101	1000	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	333,569.00	4,002,828.00
M00155000	010305010104150101	1100	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	105,552.00
M00155000	010305010104150101	1130	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	105,552.00
M00155000	010305010104150101	1131	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	8,796.00	105,552.00
M00155000	010305010104150101	1200	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	106,478.00	1,277,736.00
M00155000	010305010104150101	1210	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	106,512.00
M00155000	010305010104150101	1211	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	8,876.00	106,512.00
M00155000	010305010104150101	1220	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	1,171,224.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 54 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010104150101	1222	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	1,171,224.00
M00155000	010305010104150101	1300	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	2,514,480.00
M00155000	010305010104150101	1310	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,256.00
M00155000	010305010104150101	1311	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,256.00
M00155000	010305010104150101	1320	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	305,364.00
M00155000	010305010104150101	1321	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
M00155000	010305010104150101	1322	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	24,756.00
M00155000	010305010104150101	1323	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	278,124.00
M00155000	010305010104150101	1340	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	2,206,860.00
M00155000	010305010104150101	1345	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	2,155,140.00
M00155000	010305010104150101	1346	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	25,272.00
M00155000	010305010104150101	1347	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	26,448.00
M00155000	010305010104150101	1400	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	67,704.00
M00155000	010305010104150101	1410	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	67,704.00
M00155000	010305010104150101	1412	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	32,220.00
M00155000	010305010104150101	1413	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
M00155000	010305010104150101	1414	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	4,332.00
M00155000	010305010104150101	1415	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	2,904.00
M00155000	010305010104150101	1416	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
M00155000	010305010104150101	1500	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	37,356.00
M00155000	010305010104150101	1540	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
M00155000	010305010104150101	1542	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	5,064.00
M00155000	010305010104150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
M00155000	010305010104150101	1590	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	31,872.00
M00155000	010305010104150101	1595	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	31,872.00
N00131000	030402010102110101	2000	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	113,196.00
N00131000	030402010102110101	2100	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	34,176.00
N00131000	030402010102110101	2110	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
N00131000	030402010102110101	2111	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
N00131000	030402010102110101	2140	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	5,544.00
N00131000	030402010102110101	2141	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	5,544.00
N00131000	030402010102110101	2200	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2210	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2211	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2600	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	2610	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	2611	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	3000	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	14,196.00
N00131000	030402010102110101	3700	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3720	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3721	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3800	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102110101	3820	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102110101	3821	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102150101	1000	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	4,312,956.00
N00131000	030402010102150101	1100	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00
N00131000	030402010102150101	1130	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 55 de 67



## **MUNICIPIO DE LA PAZ**

CL AVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
CLAVE															
N00131000	030402010102150101	1131	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00
N00131000	030402010102150101	1200	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	2,121,720.00
N00131000	030402010102150101	1210	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	271,308.00
N00131000	030402010102150101	1211	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	271,308.00
N00131000	030402010102150101	1220	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	1,850,412.00
N00131000	030402010102150101	1222	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	1,850,412.00
N00131000	030402010102150101	1300	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	2,062,848.00
N00131000	030402010102150101	1320	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	440,772.00
N00131000	030402010102150101	1322	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	12,228.00
N00131000	030402010102150101	1323	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	428,544.00
N00131000	030402010102150101	1340	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	1,622,076.00
N00131000	030402010102150101	1345	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	1,548,492.00
N00131000	030402010102150101	1346	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1347	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	63,696.00
N00131000	030402010102150101	1400	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	85,548.00
N00131000	030402010102150101	1410	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	85,548.00
N00131000	030402010102150101	1412	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	40,740.00
N00131000	030402010102150101	1413	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	30,264.00
N00131000	030402010102150101	1414	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	5,472.00
N00131000	030402010102150101	1415	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	3,672.00
N00131000	030402010102150101	1416	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00131000	030402010102150101	1500	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1590	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1595	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00140000	030102010202110101	2000	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	9,768.00
N00140000	030102010202110101	2100	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	6,480.00
N00140000	030102010202110101	2110	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00
N00140000	030102010202110101	2111	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00
N00140000	030102010202110101	2140	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2141	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2200	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2210	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2211	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202110101	2900	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2940	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2941	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	3000	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3500	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3530	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3531	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	1000	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	2,299,128.00
N00140000	030102010202150101	1100	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
N00140000	030102010202150101	1130	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
N00140000	030102010202150101	1131	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
1400140000	000102010202100101	1131	33,733.00	33,738.00	33,733.00	33,733.00	33,733.00	33,733.00	33,733.00	33,738.00	33,733.00	33,739.00	33,739.00	33,738.00	707,000.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 56 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00140000	030102010202150101	1200	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	893,088.00
N00140000	030102010202150101	1220	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	893,088.00
N00140000	030102010202150101	1222	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	74,424.00	893,088.00
N00140000	030102010202150101	1300	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	80,029.00	960,348.00
N00140000	030102010202150101	1310	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	2,352.00
N00140000	030102010202150101	1311	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	196.00	2,352.00
N00140000	030102010202150101	1320	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	27,820.00	333,840.00
N00140000	030102010202150101	1321	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	853.00	10,236.00
N00140000	030102010202150101	1322	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	8,947.00	107,364.00
N00140000	030102010202150101	1323	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	18,020.00	216,240.00
N00140000	030102010202150101	1340	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	52,013.00	624,156.00
N00140000	030102010202150101	1345	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	48,930.00	587,160.00
N00140000	030102010202150101	1346	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	1,745.00	20,940.00
N00140000	030102010202150101	1347	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	16,056.00
N00140000	030102010202150101	1500	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	3,402.00	40,824.00
N00140000	030102010202150101	1540	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	1,954.00	23,448.00
N00140000	030102010202150101	1542	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	1,919.00	23,028.00
N00140000	030102010202150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202150101	1590	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
N00140000	030102010202150101	1595	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	1,448.00	17,376.00
N00149000	030701010101110101	2000	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
N00149000	030701010101110101	2100	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
N00149000	030701010101110101	2110	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
N00149000	030701010101110101	2111	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
N00149000	030701010101110101	2140	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	1,908.00
N00149000	030701010101110101	2141	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	159.00	1,908.00
N00149000	030701010101110101	3000	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
N00149000	030701010101110101	3800	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
N00149000	030701010101110101	3820	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
N00149000	030701010101110101	3821	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	2,760.00
N00149000	030701010101150101	1000	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	44,213.00	530,556.00
N00149000	030701010101150101	1200	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	25,934.00	311,208.00
N00149000	030701010101150101	1210	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	144,420.00
N00149000	030701010101150101	1211	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	12,035.00	144,420.00
N00149000	030701010101150101	1220	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	166,788.00
N00149000	030701010101150101	1222	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	13,899.00	166,788.00
N00149000	030701010101150101	1300	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	18,279.00	219,348.00
N00149000	030701010101150101	1320	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	39,276.00
N00149000	030701010101150101	1323	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	3,273.00	39,276.00
N00149000	030701010101150101	1340	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	15,006.00	180,072.00
N00149000	030701010101150101	1345	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	13,668.00	164,016.00
N00149000	030701010101150101	1347	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	16,056.00
N01130000	030201010201110101	2000	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	42,843.00	514,116.00
N01130000	030201010201110101	2100	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
N01130000	030201010201110101	2110	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
N01130000	030201010201110101	2111	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,272.00
N01130000	030201010201110101	2200	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	306,684.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 57 de 67



## **MUNICIPIO DE LA PAZ**

N01130000         0302           N01130000         0302	10201010201110101 10201010201110101 10201010201110101 10201010201110101 10201010201110101 10201010201110101 10201010201110101 10201010201110101 10201010201110101 10201010201110101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101 10201010201150101	2220 2222 2300 2350 2351 2500 2530 2531 1000 1100 1130 1131 1200 1210 1211	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 32,78.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 45,917.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 32,624.00 32,624.00 32,624.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 180,447.00 32,624.00 32,624.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00	25,557.00 25,557.00 8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00	306,684.00 306,684.00 105,216.00 105,216.00 105,216.00 100,944.00 100,944.00
N01130000         0302	02201010201110101 02201010201110101 02201010201110101 02201010201110101 02201010201110101 02201010201110101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	2300 2350 2351 2500 2530 2531 1000 1100 1130 1131 1200 1210 1211 1220	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 45,917.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00 8,412.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00	8,768.00 8,768.00 8,768.00 8,412.00	8,768.00 8,768.00 8,768.00 8,412.00	8,768.00 8,768.00 8,768.00 8,412.00	8,768.00 8,768.00 8,768.00 8,412.00 8,412.00	105,216.00 105,216.00 105,216.00 100,944.00 100,944.00
N01130000         0302	02201010201110101 02201010201110101 02201010201110101 02201010201110101 02201010201110101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	2350 2351 2500 2530 2531 1000 1100 1130 1131 1200 1210 1211 1220	8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 45,917.00	8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00	8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00	8,768.00 8,768.00 8,412.00 8,412.00 8,412.00 160,447.00	8,768.00 8,768.00 8,412.00 8,412.00 8,412.00	8,768.00 8,768.00 8,412.00 8,412.00 8,412.00	8,768.00 8,768.00 8,412.00 8,412.00	8,768.00 8,768.00 8,412.00 8,412.00	8,768.00 8,768.00 8,412.00 8,412.00	8,768.00 8,768.00 8,412.00 8,412.00	8,768.00 8,768.00 8,412.00 8,412.00	105,216.00 105,216.00 100,944.00 100,944.00
N01130000         0302	02201010201110101 02201010201110101 02201010201110101 02201010201110101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	2351 2500 2530 2531 1000 1100 1130 1131 1200 1210 1211 1220	8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 45,917.00	8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00	8,768.00 8,412.00 8,412.00 8,412.00 160,447.00 32,624.00	8,768.00 8,412.00 8,412.00 8,412.00 160,447.00	8,768.00 8,412.00 8,412.00 8,412.00	8,768.00 8,412.00 8,412.00 8,412.00	8,768.00 8,412.00 8,412.00	8,768.00 8,412.00 8,412.00	8,768.00 8,412.00 8,412.00	8,768.00 8,412.00 8,412.00	8,768.00 8,412.00 8,412.00	105,216.00 100,944.00 100,944.00
N01130000         0302	02201010201110101 02201010201110101 02201010201110101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	2500 2530 2531 1000 1100 1130 1131 1200 1210 1211 1220	8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00	8,412.00 8,412.00 8,412.00 160,447.00 32,624.00 32,624.00	8,412.00 8,412.00 8,412.00 160,447.00 32,624.00	8,412.00 8,412.00 8,412.00 160,447.00	8,412.00 8,412.00 8,412.00	8,412.00 8,412.00 8,412.00	8,412.00 8,412.00	8,412.00 8,412.00	8,412.00 8,412.00	8,412.00 8,412.00	8,412.00 8,412.00	100,944.00 100,944.00
N01130000         0302	02201010201110101 02201010201110101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	2530 2531 1000 1100 1130 1131 1200 1210 1211 1220	8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	8,412.00 8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00	8,412.00 8,412.00 160,447.00 32,624.00 32,624.00	8,412.00 8,412.00 160,447.00 32,624.00	8,412.00 8,412.00 160,447.00	8,412.00 8,412.00	8,412.00 8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	100,944.00
N01130000         0302	02201010201110101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	2531 1000 1100 1130 1131 1200 1210 1211 1220	8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	8,412.00 160,447.00 32,624.00 32,624.00 32,624.00 45,917.00	8,412.00 160,447.00 32,624.00 32,624.00	8,412.00 160,447.00 32,624.00	8,412.00 160,447.00	8,412.00	8,412.00				·		
N01130000 03020 N01130000 03020	02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	1000 1100 1130 1131 1200 1210 1211 1220	160,447.00 32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	160,447.00 32,624.00 32,624.00 32,624.00 45,917.00	160,447.00 32,624.00 32,624.00	160,447.00 32,624.00	160,447.00			8,412.00	8 412 00	8.412.00	8,412,00	8,412.00	100 044 00
N01130000         0302	02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	1100 1130 1131 1200 1210 1211 1220	32,624.00 32,624.00 32,624.00 45,917.00 3,278.00	32,624.00 32,624.00 32,624.00 45,917.00	32,624.00 32,624.00	32,624.00	· ·	160,447.00	1		0,712.00				100,944.00
N01130000 03020 N01130000 03020	02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	1130 1131 1200 1210 1211 1220	32,624.00 32,624.00 45,917.00 3,278.00	32,624.00 32,624.00 45,917.00	32,624.00		32,624.00		160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	1,925,364.00
N01130000         0302	0221010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101 02201010201150101	1131 1200 1210 1211 1220	32,624.00 45,917.00 3,278.00	32,624.00 45,917.00		32,624.00		32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000         0302	0201010201150101 0201010201150101 0201010201150101 0201010201150101 0201010201150101 0201010201150101	1200 1210 1211 1220	45,917.00 3,278.00	45,917.00	32,624.00		32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000         0302	0201010201150101 0201010201150101 0201010201150101 0201010201150101 0201010201150101	1210 1211 1220	3,278.00			32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000 03020 N01130000 03020 N01130000 03020 N01130000 03020 N01130000 03020 N01130000 03020 N01130000 03020 N01130000 03020	0201010201150101 0201010201150101 0201010201150101 0201010201150101	1211 1220		-	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	551,004.00
N01130000 0302 N01130000 0302 N01130000 0302 N01130000 0302 N01130000 0302 N01130000 0302 N01130000 0302	0201010201150101 0201010201150101 0201010201150101	1220	2.070.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
N01130000 0302i N01130000 0302i N01130000 0302i N01130000 0302i N01130000 0302i N01130000 0302i	0201010201150101		3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
N01130000 03020 N01130000 03020 N01130000 03020 N01130000 03020 N01130000 03020	0201010201150101		42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	511,668.00
N01130000         03020           N01130000         03020           N01130000         03020           N01130000         03020		1222	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	511,668.00
N01130000 03020 N01130000 03020 N01130000 03020	0201010201150101	1300	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	846,960.00
N01130000 03020 N01130000 03020	0201010201150101	1310	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	7,140.00
N01130000 0302	0201010201150101	1311	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	7,140.00
	0201010201150101	1320	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	289,332.00
N01130000 0302	0201010201150101	1321	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	16,308.00
	0201010201150101	1322	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	150,036.00
N01130000 0302	0201010201150101	1323	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	122,988.00
N01130000 0302	0201010201150101	1340	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	550,488.00
N01130000 0302	0201010201150101	1345	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	500,424.00
N01130000 0302	0201010201150101	1346	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00
N01130000 0302	0201010201150101	1347	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
N01130000 0302	0201010201150101	1400	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	73,524.00
N01130000 0302	0201010201150101	1410	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	73,524.00
N01130000 0302	0201010201150101	1412	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	35,016.00
N01130000 0302	0201010201150101	1413	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	26,004.00
N01130000 0302	0201010201150101	1414	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	4,704.00
N01130000 0302	0201010201150101	1415	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	3,156.00
N01130000 0302	0201010201150101	1416	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
N01130000 0302	0201010201150101	1500	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	62,388.00
N01130000 0302	0201010201150101	1540	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	39,852.00
N01130000 0302	0201010201150101	1541	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
N01130000 0302	0201010201150101	1542	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
N01130000 0302	0201010201150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
N01130000 03020	0201010201150101	1590	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	22,536.00
N01130000 03020	0201010201150101	1595	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	22,536.00
O00141000 0205	0501010106110101	2000	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	105,492.00
O00141000 0205	0501010106110101	2100	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	93,672.00
O00141000 0205	0501010106110101	2110	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	77,688.00
O00141000 0205	0501010106110101	2111	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	77,688.00
	0501010106110101	2140	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 58 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	020501010106110101	2141	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00
O00141000	020501010106110101	2200	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	357.00	4,284.00
O00141000	020501010106110101	2210	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	4,188.00
O00141000	020501010106110101	2211	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	349.00	4,188.00
O00141000	020501010106110101	2230	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
O00141000	020501010106110101	2231	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
O00141000	020501010106110101	2400	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	5,472.00
O00141000	020501010106110101	2460	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
O00141000	020501010106110101	2461	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
O00141000	020501010106110101	2490	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
O00141000	020501010106110101	2491	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
O00141000	020501010106110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106110101	2900	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
O00141000	020501010106110101	2930	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
O00141000	020501010106110101	2931	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
O00141000	020501010106110101	3000	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	3,093.00	37,116.00
O00141000	020501010106110101	3500	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	13,632.00
O00141000	020501010106110101	3510	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	8,604.00
O00141000	020501010106110101	3511	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	8,604.00
O00141000	020501010106110101	3530	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
O00141000	020501010106110101	3531	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
O00141000	020501010106110101	3800	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	23,484.00
O00141000	020501010106110101	3820	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	23,484.00
O00141000	020501010106110101	3821	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	1,957.00	23,484.00
O00141000	020501010106150101	1000	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	171,073.00	2,052,876.00
O00141000	020501010106150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1200	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	796,656.00
O00141000	020501010106150101	1210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1211	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1220	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	796,656.00
O00141000	020501010106150101	1222	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	66,388.00	796,656.00
O00141000	020501010106150101	1300	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	68,955.00	827,460.00
O00141000	020501010106150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1320	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	195,156.00
O00141000	020501010106150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1323	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	16,263.00	195,156.00
O00141000	020501010106150101	1340	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	52,692.00	632,304.00
O00141000	020501010106150101	1345	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	51,327.00	615,924.00
O00141000	020501010106150101	1346	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
O00141000	020501010106150101	1400	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	426,648.00
O00141000	020501010106150101	1410	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	35,554.00	426,648.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 59 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	020501010106150101	1412	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	203,196.00
O00141000	020501010106150101	1413	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	150,924.00
O00141000	020501010106150101	1414	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	27,312.00
O00141000	020501010106150101	1415	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	18,312.00
O00141000	020501010106150101	1416	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	26,904.00
O00141000	020501010106150101	1500	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1590	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1595	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
P00112000	010804010101110101	2000	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
P00112000	010804010101110101	2100	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
P00112000	010804010101110101	2110	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
P00112000	010804010101110101	2111	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
P00112000	010804010101110101	2140	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
P00112000	010804010101110101	2141	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
P00112000	010804010101110101	3000	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	3300	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	3360	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	3362	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	5000	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	010804010101110101	5100	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	010804010101110101	5150	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	010804010101110101	5151	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	010804010101150101	1000	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	1,264,776.00
P00112000	010804010101150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1200	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	674,004.00
P00112000	010804010101150101	1210	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	89,496.00
P00112000	010804010101150101	1211	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	89,496.00
P00112000	010804010101150101	1220	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	584,508.00
P00112000	010804010101150101	1222	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	584,508.00
P00112000	010804010101150101	1300	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	590,772.00
P00112000	010804010101150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1320	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	134,028.00
P00112000	010804010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1323	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	134,028.00
P00112000	010804010101150101	1340	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	456,744.00
P00112000	010804010101150101	1345	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	425,844.00
P00112000	010804010101150101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1347	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
P00112000	010804010101150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	010804010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2000	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	639,300.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 60 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101110101	2100	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	38,635.00	463,620.00
Q00104000	010701010101110101	2110	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	411,684.00
Q00104000	010701010101110101	2111	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	34,307.00	411,684.00
Q00104000	010701010101110101	2140	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	51,936.00
Q00104000	010701010101110101	2141	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	4,328.00	51,936.00
Q00104000	010701010101110101	2200	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	6,124.00	73,488.00
Q00104000	010701010101110101	2210	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	18,396.00
Q00104000	010701010101110101	2211	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	1,533.00	18,396.00
Q00104000	010701010101110101	2230	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	55,092.00
Q00104000	010701010101110101	2231	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	4,591.00	55,092.00
Q00104000	010701010101110101	2400	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	2,728.00	32,736.00
Q00104000	010701010101110101	2460	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	11,712.00
Q00104000	010701010101110101	2461	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	11,712.00
Q00104000	010701010101110101	2490	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	21,024.00
Q00104000	010701010101110101	2491	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	21,024.00
Q00104000	010701010101110101	2600	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Q00104000	010701010101110101	2610	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Q00104000	010701010101110101	2611	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
Q00104000	010701010101110101	2900	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	5,608.00	67,296.00
Q00104000	010701010101110101	2930	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Q00104000	010701010101110101	2931	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Q00104000	010701010101110101	2940	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,548.00
Q00104000	010701010101110101	2941	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	1,548.00
Q00104000	010701010101110101	2960	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	64,548.00
Q00104000	010701010101110101	2961	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	64,548.00
Q00104000	010701010101110101	3000	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	295,870.00	3,550,440.00
Q00104000	010701010101110101	3100	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
Q00104000	010701010101110101	3140	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
Q00104000	010701010101110101	3141	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	4,300.00	51,600.00
Q00104000	010701010101110101	3300	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	148,548.00
Q00104000	010701010101110101	3360	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	148,548.00
Q00104000	010701010101110101	3362	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	12,379.00	148,548.00
Q00104000	010701010101110101	3500	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	3,046,908.00
Q00104000	010701010101110101	3550	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	3,046,908.00
Q00104000	010701010101110101	3551	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	253,909.00	3,046,908.00
Q00104000	010701010101110101	3800	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	302,712.00
Q00104000	010701010101110101	3820	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	302,712.00
Q00104000	010701010101110101	3821	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	25,226.00	302,712.00
Q00104000	010701010101110101	3900	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
Q00104000	010701010101110101	3990	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
Q00104000	010701010101110101	3992	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	672.00
Q00104000	010701010101110101	3993	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	5000	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	373,201.00	4,478,412.00
Q00104000	010701010101110101	5100	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	31,764.00
Q00104000	010701010101110101	5150	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	31,764.00
Q00104000	010701010101110101	5151	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	31,764.00
Q00104000	010701010101110101	5400	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	4,446,648.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 61 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101110101	5410	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	4,446,648.00
Q00104000	010701010101110101	5411	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	370,554.00	4,446,648.00
Q00104000	010701010101150101	1000	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	331,126.00	3,973,512.00
Q00104000	010701010101150101	1100	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	644,304.00
Q00104000	010701010101150101	1130	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	644,304.00
Q00104000	010701010101150101	1131	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	53,692.00	644,304.00
Q00104000	010701010101150101	1200	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	122,439.00	1,469,268.00
Q00104000	010701010101150101	1210	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	88,284.00
Q00104000	010701010101150101	1211	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	7,357.00	88,284.00
Q00104000	010701010101150101	1220	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	1,380,984.00
Q00104000	010701010101150101	1222	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	115,082.00	1,380,984.00
Q00104000	010701010101150101	1300	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	144,975.00	1,739,700.00
Q00104000	010701010101150101	1310	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
Q00104000	010701010101150101	1311	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	12,960.00
Q00104000	010701010101150101	1320	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	42,431.00	509,172.00
Q00104000	010701010101150101	1321	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	1,728.00	20,736.00
Q00104000	010701010101150101	1322	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	14,981.00	179,772.00
Q00104000	010701010101150101	1323	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	25,722.00	308,664.00
Q00104000	010701010101150101	1340	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	101,464.00	1,217,568.00
Q00104000	010701010101150101	1345	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	95,420.00	1,145,040.00
Q00104000	010701010101150101	1346	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	27,840.00
Q00104000	010701010101150101	1347	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	44,688.00
Q00104000	010701010101150101	1500	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	6,418.00	77,016.00
Q00104000	010701010101150101	1540	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	3,027.00	36,324.00
Q00104000	010701010101150101	1542	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	2,889.00	34,668.00
Q00104000	010701010101150101	1544	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,656.00
Q00104000	010701010101150101	1590	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	40,692.00
Q00104000	010701010101150101	1595	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	3,391.00	40,692.00
Q00104000	010701010101150101	1700	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	43,224.00
Q00104000	010701010101150101	1720	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	43,224.00
Q00104000	010701010101150101	1721	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	3,602.00	43,224.00
Q00104000	010701010101260101	3000	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	198,300.00
Q00104000	010701010101260101	3500	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	198,300.00
Q00104000	010701010101260101	3510	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	198,300.00
Q00104000	010701010101260101	3511	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	16,525.00	198,300.00
Q00104000	010701010101260101	5000	83,334.00	83,334.00 83,334.00	83,334.00	83,334.00	83,334.00 83,334.00	83,334.00	83,334.00	83,334.00 83,334.00	83,334.00	83,334.00	83,334.00 83,334.00	83,334.00	1,000,008.00
Q00104000	010701010101260101	5600	83,334.00		83,334.00	83,334.00	•	83,334.00	83,334.00	· · · · · · · · · · · · · · · · · · ·	83,334.00	83,334.00		83,334.00	1,000,008.00
Q00104000	010701010101260101	5650 5651	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	83,334.00	1,000,008.00
Q00104000	010701010101260101	1000	83,334.00	83,334.00 6,935,604.00	83,334.00 6,935,604.00	83,334.00	83,334.00 6,935,604.00	83,334.00 6,935,604.00	83,334.00	83,334.00 6,935,604.00	83,334.00	83,334.00	83,334.00 6,935,604.00	83,334.00 6,935,604.00	1,000,008.00
Q00104000	010701010107250102	1100	6,935,604.00	2,607,794.00	2,607,794.00	6,935,604.00	2,607,794.00	2,607,794.00	6,935,604.00	2,607,794.00	6,935,604.00	6,935,604.00	2,607,794.00		83,227,248.00
Q00104000 Q00104000	010701010107250102 010701010107250102	1100	2,607,794.00 2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00 2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00 2,607,794.00	2,607,794.00	2,607,794.00 2,607,794.00	2,607,794.00 2,607,794.00	2,607,794.00	2,607,794.00 2,607,794.00	31,293,528.00 31,293,528.00
Q00104000 Q00104000	010701010107250102	1130	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	2,607,794.00	31,293,528.00
Q00104000 Q00104000	010701010107250102	1300	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	3,122,387.00	37,468,644.00
Q00104000 Q00104000	010701010107250102	1300	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	728,440.00	8,741,280.00
Q00104000 Q00104000	010701010107250102	1321	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	92,076.00	1,104,912.00
Q00104000 Q00104000	010701010107250102	1321	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	636,364.00	7,636,368.00
Q00104000	010/010101070/250102	1322	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	030,304.00	1,030,308.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 62 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010107250102	1340	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	2,393,947.00	28,727,364.00
Q00104000	010701010107250102	1345	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	2,371,578.00	28,458,936.00
Q00104000	010701010107250102	1346	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	248,124.00
Q00104000	010701010107250102	1347	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	1,692.00	20,304.00
Q00104000	010701010107250102	1400	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	1,184,746.00	14,216,952.00
Q00104000	010701010107250102	1410	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	1,055,399.00	12,664,788.00
Q00104000	010701010107250102	1412	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	502,407.00	6,028,884.00
Q00104000	010701010107250102	1413	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	372,786.00	4,473,432.00
Q00104000	010701010107250102	1414	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	71,484.00	857,808.00
Q00104000	010701010107250102	1415	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	43,961.00	527,532.00
Q00104000	010701010107250102	1416	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	64,761.00	777,132.00
Q00104000	010701010107250102	1440	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	1,552,164.00
Q00104000	010701010107250102	1441	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	129,347.00	1,552,164.00
Q00104000	010701010107250102	1500	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	248,124.00
Q00104000	010701010107250102	1590	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	248,124.00
Q00104000	010701010107250102	1595	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	20,677.00	248,124.00
Q00104000	010701010107250102	2000	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	10,090,092.00
Q00104000	010701010107250102	2600	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	10,090,092.00
Q00104000	010701010107250102	2610	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	10,090,092.00
Q00104000	010701010107250102	2611	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	840,841.00	10,090,092.00
Q00104000	010701010107250102	3000	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	880,826.00	10,569,912.00
Q00104000	010701010107250102	3400	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	1,437,192.00
Q00104000	010701010107250102	3450	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	1,437,192.00
Q00104000	010701010107250102	3451	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	119,766.00	1,437,192.00
Q00104000	010701010107250102	3500	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	8,930,676.00
Q00104000	010701010107250102	3550	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	8,930,676.00
Q00104000	010701010107250102	3551	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	744,223.00	8,930,676.00
Q00104000	010701010107250102	3800	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00104000	010701010107250102	3850	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00104000	010701010107250102	3851	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00104000	010701010107250102	3900	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	142,044.00
Q00104000	010701010107250102	3990	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	142,044.00
Q00104000	010701010107250102	3993	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	11,837.00	142,044.00
Q00104000	010701010107250105	5000	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	959,160.00
Q00104000	010701010107250105	5400	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	959,160.00
Q00104000	010701010107250105	5410	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	959,160.00
Q00104000	010701010107250105	5411	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	79,930.00	959,160.00
Q00104000	010701010107250214	2000	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	380,614.00	4,567,368.00
Q00104000	010701010107250214	2100	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	31,712.00	380,544.00
Q00104000	010701010107250214	2110	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	278,004.00
Q00104000	010701010107250214	2111	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	23,167.00	278,004.00
Q00104000	010701010107250214	2150	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	102,540.00
Q00104000	010701010107250214	2151	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	8,545.00	102,540.00
Q00104000	010701010107250214	2700	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	311,187.00	3,734,244.00
Q00104000	010701010107250214	2710	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	3,323,688.00
Q00104000	010701010107250214	2711	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	276,974.00	3,323,688.00
Q00104000	010701010107250214	2720	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	410,556.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 63 de 67



## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010107250214	2721	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	34,213.00	410,556.00
Q00104000	010701010107250214	2800	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
Q00104000	010701010107250214	2820	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
Q00104000	010701010107250214	2821	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
Q00104000	010701010107250214	2900	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	444,000.00
Q00104000	010701010107250214	2930	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	444,000.00
Q00104000	010701010107250214	2931	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	37,000.00	444,000.00
Q00104000	010701010107250214	3000	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	417,505.00	5,010,060.00
Q00104000	010701010107250214	3300	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	242,546.00	2,910,552.00
Q00104000	010701010107250214	3310	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	1,689,252.00
Q00104000	010701010107250214	3311	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	140,771.00	1,689,252.00
Q00104000	010701010107250214	3340	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	1,221,300.00
Q00104000	010701010107250214	3341	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	101,775.00	1,221,300.00
Q00104000	010701010107250214	3900	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	2,099,508.00
Q00104000	010701010107250214	3990	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	2,099,508.00
Q00104000	010701010107250214	3993	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	2,099,508.00
Q00104000	010701010107250214	5000	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	212,723.00	2,552,676.00
Q00104000	010701010107250214	5400	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	1,860,000.00
Q00104000	010701010107250214	5410	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	1,860,000.00
Q00104000	010701010107250214	5411	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	155,000.00	1,860,000.00
Q00104000	010701010107250214	5500	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	692,676.00
Q00104000	010701010107250214	5510	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	692,676.00
Q00104000	010701010107250214	5511	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	57,723.00	692,676.00
Q00105000	010702010101110101	2000	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	177,548.00	2,130,576.00
Q00105000	010702010101110101	2100	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	9,081.00	108,972.00
Q00105000	010702010101110101	2110	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	5,575.00	66,900.00
Q00105000	010702010101110101	2111	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	4,877.00	58,524.00
Q00105000	010702010101110101	2112	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	698.00	8,376.00
Q00105000	010702010101110101	2140	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	16,224.00
Q00105000	010702010101110101	2141	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	16,224.00
Q00105000	010702010101110101	2160	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	25,848.00
Q00105000	010702010101110101	2161	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	2,154.00	25,848.00
Q00105000	010702010101110101	2500	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	420,228.00
Q00105000	010702010101110101	2540	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	420,228.00
Q00105000	010702010101110101	2541	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	35,019.00	420,228.00
Q00105000	010702010101110101	2700	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	1,168,752.00
Q00105000	010702010101110101	2720	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	1,168,752.00
Q00105000	010702010101110101	2721	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	97,396.00	1,168,752.00
Q00105000	010702010101110101	2800	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	399,480.00
Q00105000	010702010101110101	2830	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	399,480.00
Q00105000	010702010101110101	2831	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	33,290.00	399,480.00
Q00105000	010702010101110101	2900	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	33,144.00
Q00105000	010702010101110101	2910	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	33,144.00
Q00105000	010702010101110101	2911	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	33,144.00
Q00105000	010702010101110101	3000	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	27,542.00	330,504.00
Q00105000	010702010101110101	3100	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	56,664.00
Q00105000	010702010101110101	3140	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	56,664.00

FECHA DE ELABORACION: 02/05/2018 Hoja: 64 de 67



## **MUNICIPIO DE LA PAZ**

Q00105000 01070	0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101	3141 3300 3360 3362 3400 3450 3451 3500 3530 3531 3550 3551	4,722.00 3,869.00 3,869.00 3,869.00 160.00 160.00 160.00 1,405.00 1,405.00 16,746.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00 160.00 18,151.00 1,405.00 16,746.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00 160.00 18,151.00 1,405.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00 160.00 18,151.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00 160.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00 160.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00	4,722.00 3,869.00 3,869.00 3,869.00	4,722.00 3,869.00 3,869.00 3,869.00 160.00	56,664.00 46,428.00 46,428.00 46,428.00
Q00105000 01070	0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101	3360 3362 3400 3450 3451 3500 3530 3531 3550 3551	3,869.00 3,869.00 160.00 160.00 160.00 18,151.00 1,405.00 16,746.00	3,869.00 3,869.00 160.00 160.00 160.00 18,151.00 1,405.00	3,869.00 3,869.00 160.00 160.00 160.00 18,151.00 1,405.00	3,869.00 3,869.00 160.00 160.00 160.00 18,151.00	3,869.00 3,869.00 160.00 160.00	3,869.00 3,869.00 160.00	3,869.00 3,869.00 160.00	3,869.00 3,869.00	3,869.00 3,869.00	3,869.00 3,869.00	3,869.00 3,869.00	3,869.00 3,869.00	46,428.00
Q00105000 01070	0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101	3362 3400 3450 3451 3500 3530 3531 3550 3551	3,869.00 160.00 160.00 160.00 18,151.00 1,405.00 1,405.00 16,746.00	3,869.00 160.00 160.00 160.00 18,151.00 1,405.00 1,405.00	3,869.00 160.00 160.00 160.00 18,151.00 1,405.00	3,869.00 160.00 160.00 160.00 18,151.00	3,869.00 160.00 160.00 160.00	3,869.00 160.00 160.00	3,869.00 160.00	3,869.00	3,869.00	3,869.00	3,869.00	3,869.00	
Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070	0702010101110101 0702010101110101 0702010101110101 07020101011110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101	3400 3450 3451 3500 3530 3531 3550 3551	160.00 160.00 160.00 18,151.00 1,405.00 1,405.00	160.00 160.00 160.00 18,151.00 1,405.00 1,405.00	160.00 160.00 160.00 18,151.00 1,405.00	160.00 160.00 160.00 18,151.00	160.00 160.00 160.00	160.00 160.00	160.00						46 428 00
Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070	0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101 0702010101110101	3450 3451 3500 3530 3531 3550 3551	160.00 160.00 18,151.00 1,405.00 1,405.00 16,746.00	160.00 160.00 18,151.00 1,405.00 1,405.00	160.00 160.00 18,151.00 1,405.00	160.00 160.00 18,151.00	160.00 160.00	160.00		160.00	160.00	160.00	160.00	160.00	+5,+≥5.00
Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070	0702010101110101 07020101011110101 07020101011110101 0702010101110101 07020101011110101 07020101011110101	3451 3500 3530 3531 3550 3551	160.00 18,151.00 1,405.00 1,405.00 16,746.00	160.00 18,151.00 1,405.00 1,405.00	160.00 18,151.00 1,405.00	160.00 18,151.00	160.00		160.00			100.00	100.00	100.00	1,920.00
Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070	0702010101110101 07020101011110101 07020101011110101 0702010101110101 0702010101110101	3500 3530 3531 3550 3551	18,151.00 1,405.00 1,405.00 16,746.00	18,151.00 1,405.00 1,405.00	18,151.00 1,405.00	18,151.00		160.00		160.00	160.00	160.00	160.00	160.00	1,920.00
Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070	0702010101110101 07020101011110101 07020101011110101 07020101011110101 07020101011110101	3530 3531 3550 3551	1,405.00 1,405.00 16,746.00	1,405.00 1,405.00	1,405.00		10 151 00	100.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
Q00105000 01070 Q00105000 01070 Q00105000 01070 Q00105000 01070	0702010101110101 07020101011110101 07020101011110101 07020101011110101	3531 3550 3551	1,405.00 16,746.00	1,405.00	·		18,151.00	18,151.00	18,151.00	18,151.00	18,151.00	18,151.00	18,151.00	18,151.00	217,812.00
Q00105000 01070 Q00105000 01070 Q00105000 01070	0702010101110101 07020101011110101 07020101011110101	3550 3551	16,746.00		1 405 00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	16,860.00
Q00105000 01070 Q00105000 01070	0702010101110101 07020101011110101	3551		16 7/6 00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	1,405.00	16,860.00
Q00105000 01070	0702010101110101		40 740 00	10,740.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	200,952.00
			16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	16,746.00	200,952.00
Q00105000 01070	0702010101110101	3800	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	6,684.00
		3820	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	6,684.00
Q00105000 01070	0702010101110101	3821	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	6,684.00
Q00105000 01070	0702010101110101	3900	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
Q00105000 01070	0702010101110101	3990	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
Q00105000 01070	0702010101110101	3992	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00
Q00105000 01070	0702010101150101	1000	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	67,976.00	815,712.00
Q00105000 01070	0702010101150101	1100	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	54,684.00
Q00105000 01070	0702010101150101	1130	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	54,684.00
Q00105000 01070	702010101150101	1131	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	4,557.00	54,684.00
Q00105000 01070	0702010101150101	1200	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	288,408.00
Q00105000 01070	0702010101150101	1220	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	288,408.00
Q00105000 01070	0702010101150101	1222	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	24,034.00	288,408.00
Q00105000 01070	0702010101150101	1300	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	39,188.00	470,256.00
Q00105000 01070	0702010101150101	1320	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	7,058.00	84,696.00
Q00105000 01070	0702010101150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00105000 01070	0702010101150101	1322	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	13,488.00
Q00105000 01070	0702010101150101	1323	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	5,934.00	71,208.00
Q00105000 01070	0702010101150101	1340	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	32,130.00	385,560.00
Q00105000 01070	0702010101150101	1345	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	29,263.00	351,156.00
Q00105000 01070	0702010101150101	1346	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
Q00105000 01070	0702010101150101	1347	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	2,780.00	33,360.00
Q00105000 01070	0702010101150101	1500	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	2,364.00
Q00105000 01070	0702010101150101	1540	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
Q00105000 01070	0702010101150101	1544	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
Q00105000 01070	0702010101150101	1590	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
Q00105000 01070	0702010101150101	1595	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
Q00105000 01070	702010101250102	1000	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	572,931.00	6,875,172.00
Q00105000 01070	702010101250102	1100	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	3,219,228.00
Q00105000 01070	702010101250102	1130	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	3,219,228.00
Q00105000 01070	702010101250102	1131	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	268,269.00	3,219,228.00
Q00105000 01070	702010101250102	1200	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
Q00105000 01070	0702010101250102	1220	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
Q00105000 01070	702010101250102	1222	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	4,320.00	51,840.00
Q00105000 01070	702010101250102	1300	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	213,714.00	2,564,568.00

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CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00105000	010702010101250102	1320	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	75,924.00	911,088.00
Q00105000	010702010101250102	1321	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	9,481.00	113,772.00
Q00105000	010702010101250102	1322	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	66,443.00	797,316.00
Q00105000	010702010101250102	1340	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	137,790.00	1,653,480.00
Q00105000	010702010101250102	1345	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	137,353.00	1,648,236.00
Q00105000	010702010101250102	1346	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	5,244.00
Q00105000	010702010101250102	1400	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	1,021,524.00
Q00105000	010702010101250102	1410	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	85,127.00	1,021,524.00
Q00105000	010702010101250102	1412	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	40,311.00	483,732.00
Q00105000	010702010101250102	1413	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	29,911.00	358,932.00
Q00105000	010702010101250102	1414	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	6,180.00	74,160.00
Q00105000	010702010101250102	1415	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	3,528.00	42,336.00
Q00105000	010702010101250102	1416	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	5,197.00	62,364.00
Q00105000	010702010101250102	1500	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	1,501.00	18,012.00
Q00105000	010702010101250102	1540	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	12,768.00
Q00105000	010702010101250102	1544	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	12,768.00
Q00105000	010702010101250102	1590	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	5,244.00
Q00105000	010702010101250102	1595	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	437.00	5,244.00
Q00105000	010702010101250102	2000	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
Q00105000	010702010101250102	2600	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
Q00105000	010702010101250102	2610	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
Q00105000	010702010101250102	2611	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	262,410.00	3,148,920.00
R00150000	020402010102110101	2000	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	11,704.00	140,448.00
R00150000	020402010102110101	2100	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	10,245.00	122,940.00
R00150000	020402010102110101	2110	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	13,944.00
R00150000	020402010102110101	2111	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	1,162.00	13,944.00
R00150000	020402010102110101	2140	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	4,068.00
R00150000	020402010102110101	2141	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	339.00	4,068.00
R00150000	020402010102110101	2160	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	104,928.00
R00150000	020402010102110101	2161	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	8,744.00	104,928.00
R00150000	020402010102110101	2400	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	17,508.00
R00150000	020402010102110101	2490	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	1,459.00	17,508.00
R00150000	020402010102110101	2491	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	164.00	1,968.00
R00150000	020402010102110101	2492	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	15,540.00
R00150000	020402010102110101	3000	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	1,988.00	23,856.00
R00150000	020402010102110101	3100	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
R00150000	020402010102110101	3140	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
R00150000	020402010102110101	3141	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	1,430.00	17,160.00
R00150000	020402010102110101	3800	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	6,696.00
R00150000	020402010102110101	3820	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	6,696.00
R00150000	020402010102110101	3821	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	558.00	6,696.00
R00150000	020402010102150101	1000	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	231,244.00	2,774,928.00
R00150000	020402010102150101	1200	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	69,764.00	837,168.00
R00150000	020402010102150101	1210	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
R00150000	020402010102150101	1211	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
R00150000	020402010102150101	1220	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	801,108.00
R00150000	020402010102150101	1222	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	66,759.00	801,108.00

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## **MUNICIPIO DE LA PAZ**

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
R00150000	020402010102150101	1300	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	1,828,128.00
R00150000	020402010102150101	1320	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	180,252.00
R00150000	020402010102150101	1323	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	180,252.00
R00150000	020402010102150101	1340	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	1,647,876.00
R00150000	020402010102150101	1345	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	1,561,896.00
R00150000	020402010102150101	1346	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
R00150000	020402010102150101	1347	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	80,520.00
R00150000	020402010102150101	1400	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	104,004.00
R00150000	020402010102150101	1410	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	104,004.00
R00150000	020402010102150101	1412	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00
R00150000	020402010102150101	1413	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	36,672.00
R00150000	020402010102150101	1414	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	6,636.00
R00150000	020402010102150101	1415	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	4,584.00
R00150000	020402010102150101	1416	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,732.00
R00150000	020402010102150101	1500	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
R00150000	020402010102150101	1590	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
R00150000	020402010102150101	1595	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
	TOTAL		70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	70,853,348.00	850,240,176.00

PRESIDENTE SINDICO SECRETARIO TESORERO

C. ROLANDO CASTELLANOS HERNANDEZ C. CLAUDIA FERNANDEZ GARCIA LIC. DANIEL MARTINEZ GUZMAN LIC. EUGENIO PEREZ PEREZ

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