

Year	Month	MonthName	Sum of Unit_Price	PY Sales	YTD Sales	YOY Growth	MAT Sales
2020	1	January	771,094.67		771,094.67		771,094.67
2020	2	February	720,443.55		1,491,538.22		1,491,538.22
2020	3	March	760,859.71		2,252,397.93		2,252,397.93
2020	4	April	749,126.17		3,001,524.10		3,001,524.10
2020	5	May	777,130.48		3,778,654.58		3,778,654.58
2020	6	June	722,797.58		4,501,452.16		4,501,452.16
2020	7	July	773,014.62		5,274,466.78		5,274,466.78
2020	8	August	734,263.38		6,008,730.16		6,008,730.16
2020	9	September	756,719.05		6,765,449.21		6,765,449.21
2020	10	October	766,751.61		7,532,200.82		7,532,200.82
2020	11	November	739,409.64		8,271,610.46		8,271,610.46
2020	12	December	752,632.98		9,024,243.44		9,024,243.44
2021	1	January	772,149.06	771,094.67	772,149.06	0.14	9,025,297.83
2021	2	February	698,273.80	720,443.55	1,470,422.86	-3.08	9,003,128.08
2021	3	March	762,407.72	760,859.71	2,232,830.58	0.20	9,004,676.09
2021	4	April	724,439.73	749,126.17	2,957,270.31	-3.30	8,979,989.65
2021	5	May	776,484.21	777,130.48	3,733,754.52	-0.08	8,979,343.38
2021	6	June	752,464.26	722,797.58	4,486,218.78	4.10	9,009,010.06
2021	7	July	785,018.44	773,014.62	5,271,237.22	1.55	9,021,013.88
2021	8	August	761,779.30	734,263.38	6,033,016.52	3.75	9,048,529.80
2021	9	September	762,444.03	756,719.05	6,795,460.55	0.76	9,054,254.78
2021	10	October	757,372.81	766,751.61	7,552,833.36	-1.22	9,044,875.98
2021	11	November	734,456.48	739,409.64	8,287,289.84	-0.67	9,039,922.82
2021	12	December	734,240.63	752,632.98	9,021,530.47	-2.44	9,021,530.47
Total			18,045,773.91	9,024,243.44	9,021,530.47	99.97	9,021,530.47