

Country

All

Segme...

All

Year

All

# Sales Finance Dashboard

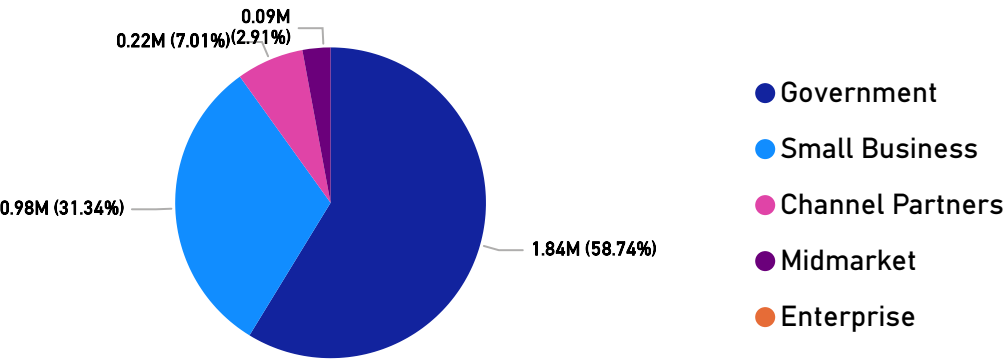
Discount Band Wise Profit Sales Performance

Low	13,05,857.99	9,57,232.51	16,07,536.69	8,60,882.77
	Total Profit 1	Total Profit 2	Total Profit 3	Total Profit 4

Medium	8,06,708.48	4,99,204.42	13,77,449.73	11,89,980.92
	Total Profit 1	Total Profit 2	Total Profit 3	Total Profit 4

High	5,17,969.55	1,77,122.95	13,01,041.53	4,30,073.88
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Segment Wise Profit Sale Performance



Product 1

VTT

Product 2

Carretera

Product 3

Paseo

Product 4

Amarilla

VTT

3M

Paseo

5M

Carretera

2M

Amarilla

3M

Gross Sales

COGS Sales

Profit Sales

Country Wise Profit Sale Performance



Monthly Profit Sales Performance

Month Name	Total Profit 1	Total Profit 2	Total Profit 3	Total Profit 4
January	71,854.82	58,392.40	3,91,609.34	-35,162.55
February	3,85,285.00	62,347.92	91,362.40	6,23,275.00
March	9,699.56	3,81,527.00	47,876.05	1,39,179.00
April	2,52,576.90	24,140.18	1,60,125.30	66,134.40
May	40,737.66	39,864.60	4,03,172.83	-32,255.50
June	32,039.56	1,90,785.75	6,22,671.81	1,26,849.03
Total	30,34,608.02	18,26,804.89	47,97,437.95	28,14,104.06

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All

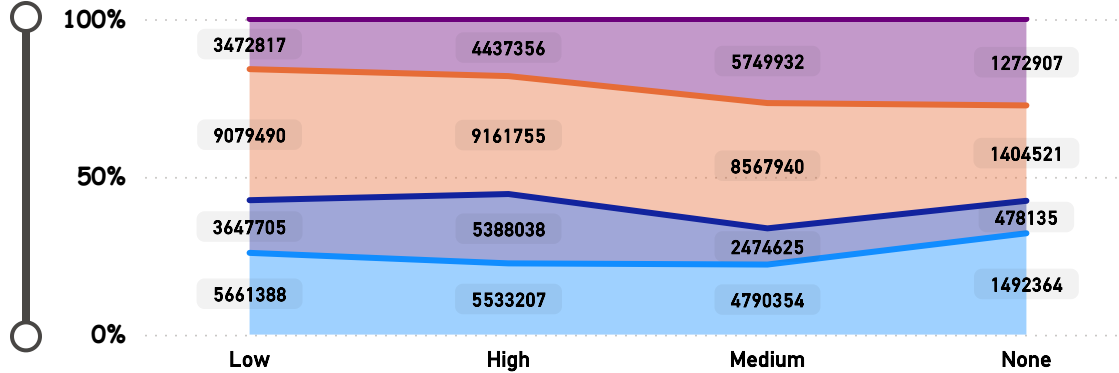
Year

All

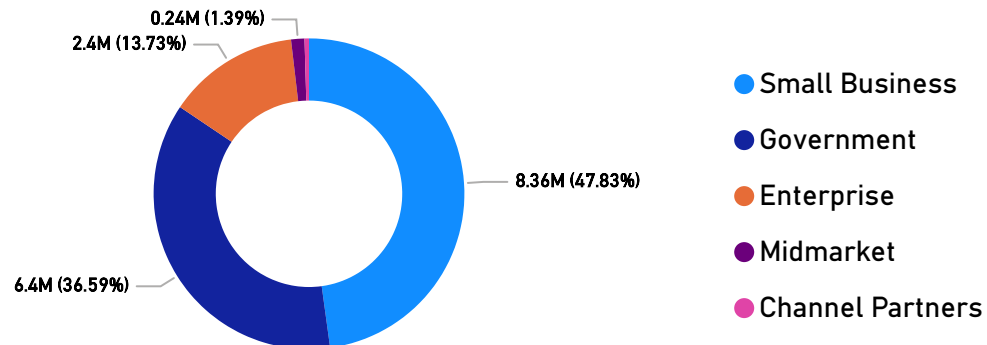
# Sales Finance Dashboard

## Discount Band Wise COGS Sales Performance

Total COGS 1 Total COGS 2 Total COGS 3 Total COGS 4



## Segment Wise COGS Sale Performance



Product 1

VTT

Product 2

Carretera

Product 3

Paseo

Product 4

Amarilla

VTT

17M

Carretera

12M

Paseo

28M

Amarilla

15M

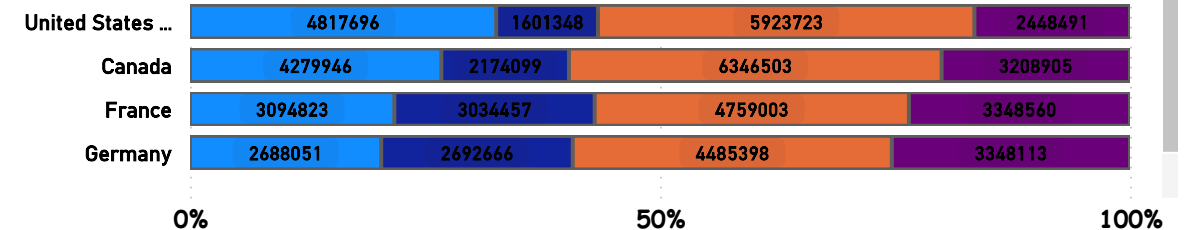
Gross Sales

COGS Sales

Profit Sales

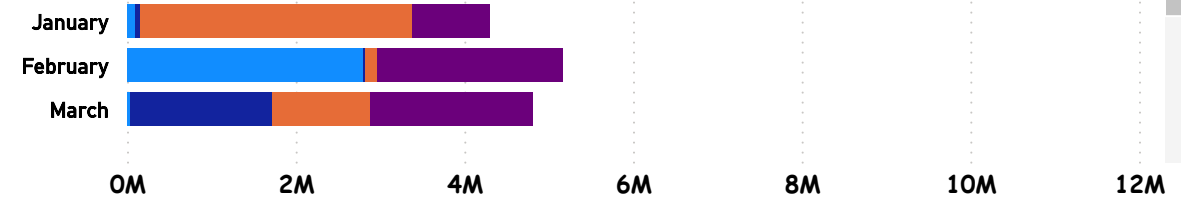
## Country Wise COGS Sale Performance

Total COGS 1 Total COGS 2 Total COGS 3 Total COGS 4



## Monthly COGS Sales Performance

Total COGS 1 Total COGS 2 Total COGS 3 Total COGS 4



Country

All

Segme...

All

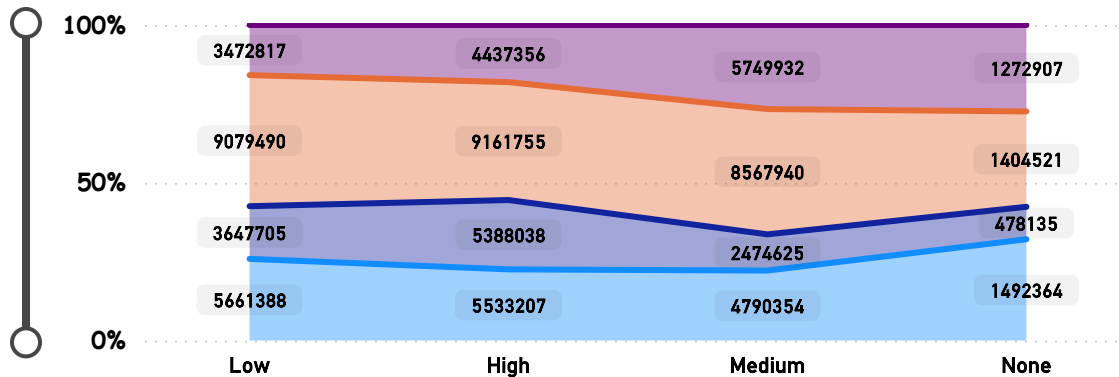
Year

All

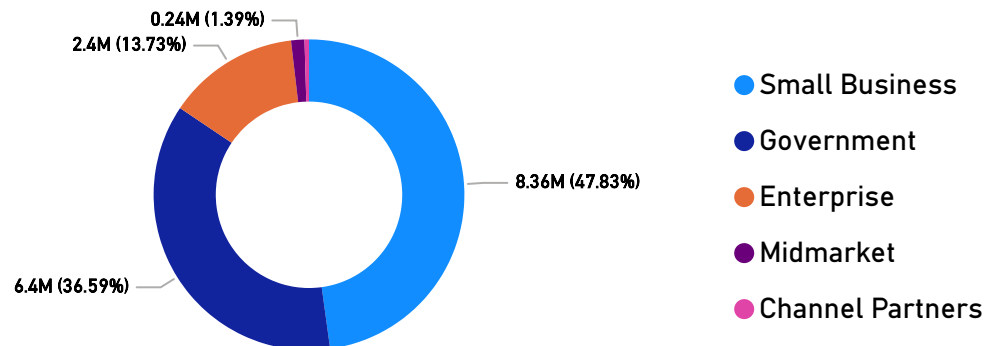
# Sales Finance Dashboard

## Discount Band Wise COGS Sales Performance

Total COGS 1 Total COGS 2 Total COGS 3 Total COGS 4



## Segment Wise COGS Sale Performance



Product 1

VTT

Product 2

Carretera

Product 3

Paseo

Product 4

Amarilla

VTT

17M

Carretera

12M

Paseo

28M

Amarilla

15M

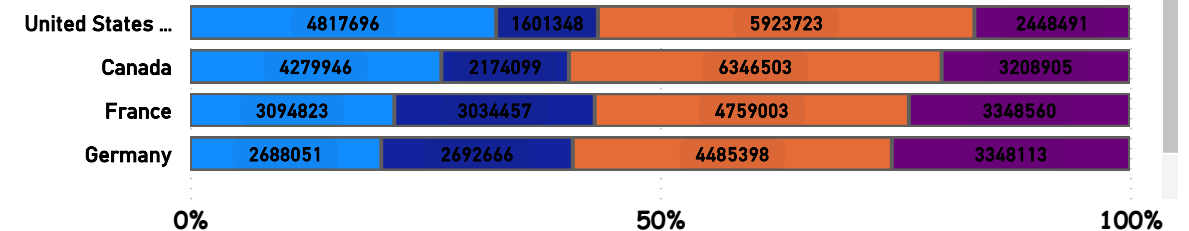
Gross Sales

COGS Sales

Profit Sales

## Country Wise COGS Sale Performance

Total COGS 1 Total COGS 2 Total COGS 3 Total COGS 4



## Monthly COGS Sales Performance

Total COGS 1 Total COGS 2 Total COGS 3 Total COGS 4

