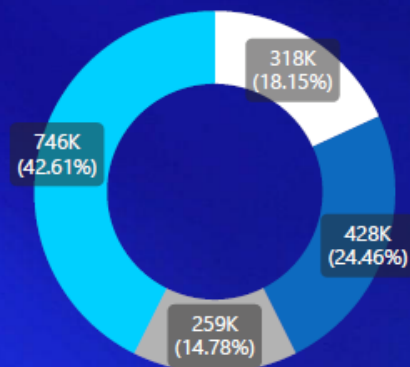


Sum of Budget COGS, Sum of Budget Margin, Sum of Budget Profit and Sum of Budget Sales



- Sum of Budget COGS
- Sum of Budget Margin
- Sum of Budget Profit
- Sum of Budget Sales



US STORES SALES

Market

Central East South West

Market Size

Major Market Small Market

Year

2010

2011

Type

Decaf

Regular

359K

Sum of COGS

230K

Sum of Total Expenses

3M

Sum of Inventory

443K

Sum of Margin

Sum of Profit and Sum of Sales by State

- Sum of Profit
- Sum of Sales



Product

All

Product Type

☒ Select all

☒ Coffee

☒ Espresso

☒ Herbal Tea

☒ Tea

State

