

Smartphone Sales Dashboard

All

723.71M

CY Sales

947.64M

Budgeted Sales

888.11M

PY Sales

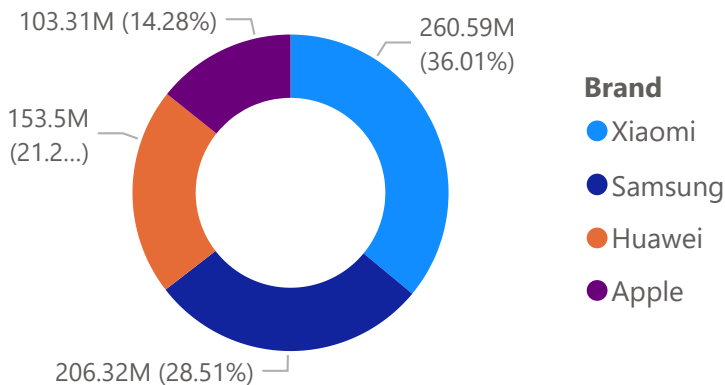
-23.63%

Budget Variance%

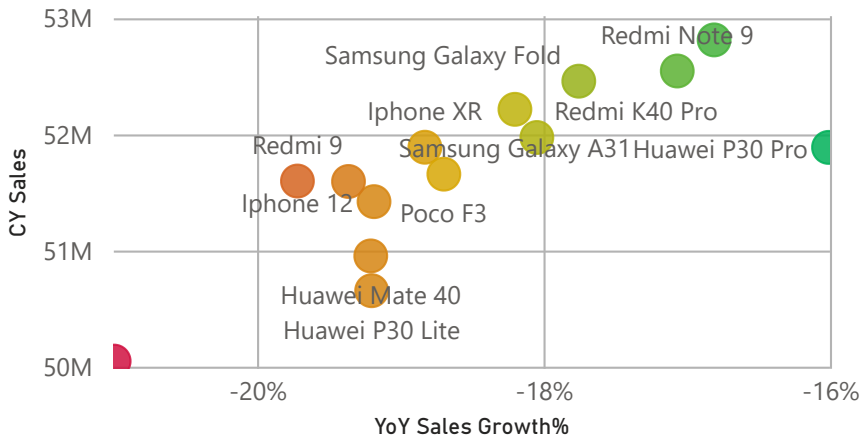
-18.51%

YoY Sales Growth%

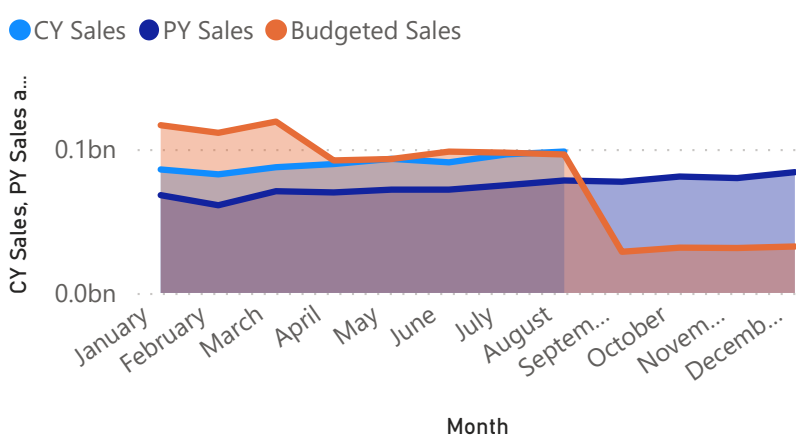
CY Sales by Brand



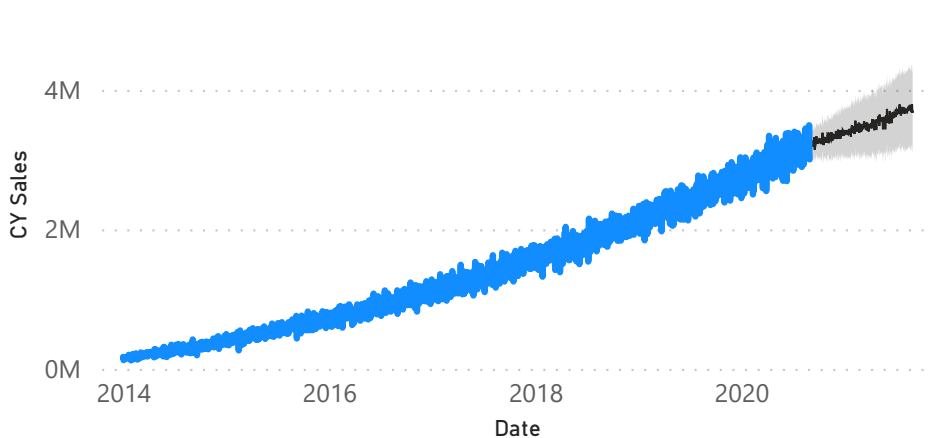
YoY Sales Growth% and CY Sales by Product Name



CY Sales, PY Sales and Budgeted Sales by Month

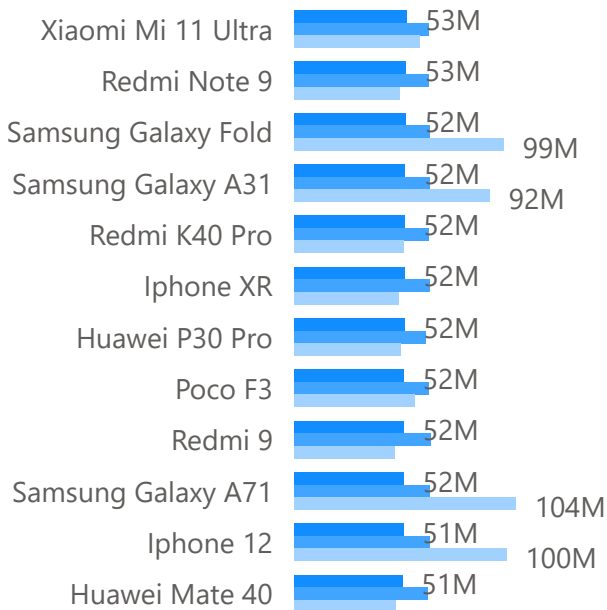


CY Sales by Date



Brand	Product Name	CY Sales	PY Sales	YoY Sales Growth%	Budgeted Sales	Budget Variance%
Huawei	Huawei Mate 40	50.95M	63.07M	-19.21%	47.79M	6.61%
	Huawei P30 Pro	51.89M	61.78M	-16.01%	50.18M	3.40%
	Huawei P30 Lite	50.65M	62.69M	-19.20%	53.17M	-4.74%
	Total	153.50M	187.54M	-18.15%	151.15M	1.55%
Xiaomi	Redmi 9	51.60M	64.27M	-19.72%	47.11M	9.53%
	Redmi Note 9	52.55M	63.36M	-17.07%	49.63M	5.89%
	Redmi K40 Pro	51.97M	63.42M	-18.05%	51.48M	0.95%
	Poco F3	51.66M	63.54M	-18.70%	56.85M	-9.14%

● CY Sales ● PY Sales ● Budgeted Sales



Budget Variance% by Month

