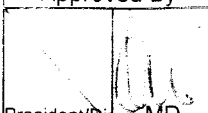

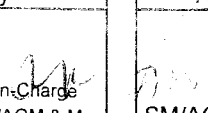
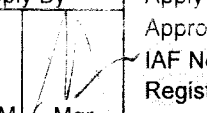
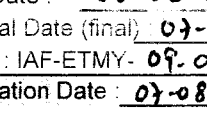


Fixed Asset Investment Application Form

Approved By  President/Dir MD	Checked By   C.Ctrl. SM Director In-Charge SM/AGM & Mgr	Apply By   SM/AGM Mgr	Apply Date : 06-08-09 Approval Date (final) : 07-08-09 IAF No : IAF-ETMY- 09-022 Registration Date : 07-08-09
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* for C.Ctr Use

Fixed Asset Category	Plant	Machinery	Mold & Die	Fac. & Off. Equip.	Motor Vehicle
	Furniture	Fixture	Factory Building	Land & Building	Software
1 Theme Name	OAI MACHINE				
2 Purpose	1) Prod. Increase 2) New Product 3) Qlty Improvement 4) Rationalization & Cost Down 5) Research & Development 6) Equip. of Information Infrastructure 7) Sales Promotion Engineering Developme 9) Maintenance & Renewal 10) Environment Preservation 11) Employee Welfare 12) Safety & Health 13) Others				
3 Tgtd Prod. Code	TSX3225				
4 Maker	Maker Name ETMY Supplier (If in-house making) R/P Section MM				
5 Quantity	1SET (Unit :)				
6 Cost	Unit Price Qty Investment Amount Attachment Y/N : Y [980,000] X [1] = [980,000] Currency : (Total) [RI 39,043.82] X [1] = [RM 39,043.82] Rate : 25.1				
7 Introduce Time	Introduce Date : Sep-09		Start Using Date Oct-09		
8 Introduce To Se	Introduce to Section : QZ		Location : QZ 1HF		
9 Budget	ETMY Bud ATQO () (RM) AT PX QZMC (1,000,000) (RM 39,840.64) Invest No (S9D0220055) Commo () (RM) ETC Budg ATQO () (RM) Invest No QZMC () (RM) Invest No Commo () (RM) Invest No Investment Without Buc () (RM) Others () (RM) Total () (RM) (Rate : 25.1)				
10 Investment Return (Sales/Profit Increased, Cost Reduction Theme must fill-up)	Depreciation Cost		Returns : Increased Profit Reduced Cost		Returns Balance
	1st Year				
	2nd Year				
	3rd Year				
	4th Year				
	5th Year				
	6th Year				
	Total				
11 Investment Effect	Effect Item		Current		After
	Sales Increase				
	Profit Increase				
	Cost Reduction				
	Lead Time Reduction				
	Stock Reduction				
	Others				
12 Effect if not Invest					
13 Remark					
14 Issued by	R/P Name : MASUZAWA Emp. No. :				


Application Flow

QCF-229(D)

Apply ► Checked by In-Charge Dept/Sec., Director, C.Ctrl-D ► Approved by MD ► Approved by President/Dir

App: (Mgr, SM/AGM) (Mgr, SM/AGM) (SM) (if ETMY Budget > 1000 KJPY)

► To C.Ctr Dept. Register (Reg. No.) Original : Kept by Corp. Ctrl Dept
Copy: pass to Apply Dept/Sec. (*Apply Dept/Sec. Pass copy to related In-Charge Dept/Sec.)

Register by 
R/P

【機械設備の投資回収計算(付帯投資 無し)】

投資額	1,000,000	償却開始月	10
削減費用/年	462,643	年度の残月数	6

[千円]

	償却費 orリース料 C	利益増額 or削減費用 D	回収計 C + 0.4D	回収累計 E	回収残高 1.2(A+B) - E
初年度	103,000	231,322	195,529	195,529	1,004,471
二年次	184,782	462,643	369,839	565,368	634,632
三年次	146,717	462,643	331,774	897,142	302,858
四年次	116,493	462,643	301,550	1,198,692	1,308
五年次	92,496	462,643	277,553	1,476,245	-276,245
六年次	73,442	462,643	258,499	1,734,744	-534,744
七年次	58,313	462,643	243,370	1,978,114	-778,114
八年次	46,300	462,643	231,357	2,209,471	-1,009,471
九年次	36,762	462,643	221,820	2,431,291	-1,231,291
十年次	29,189	462,643	214,247	2,645,537	-1,445,537

前提

導入前

11人/Shift

導入後

5人/shift

削減工数

6人×3shift=18名

機械能力3.5mil/月

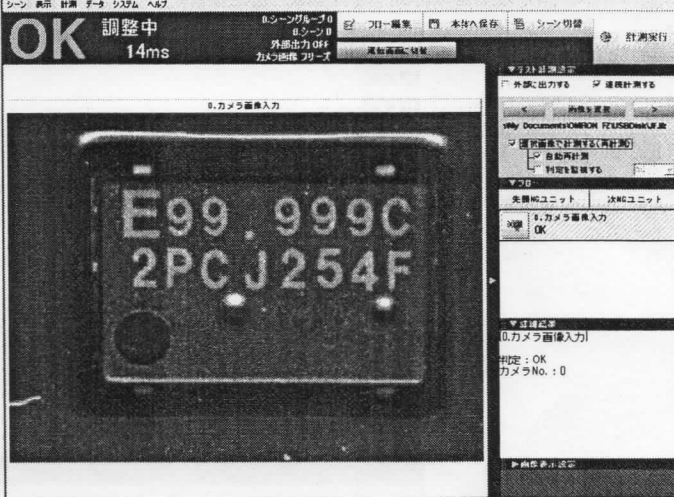
対象48mil

必要台数14台

18名/14台=1.28人/台

1年間の削減費用

1.28人×RM1200×25.1円×12ヶ月=462643円



1 Machine name OAI machine

2 Purpos of machine marking check
direction check
Detect mixing

3 Target code FC135/XV3500/TSX3225

3 Machine ability :

Running rate 0.75
D 30
H 21.45
C/T 0.5
ability 3,474,900/M

4 Cost

	YEN	RM	
Mechanical standard parts	136585		
Camera system		18000	
Fabrication		5000	
Electrical parts		6000	
PC	80000		
バーコード		500	
	216585	29500	25.1
	8,629		
Total cost (RM)		38,129	
budget		39,841	

5 Specification

