

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

Mandatory Disclosure — Financial Details

Institution Name:	National Model Institute of Technology, Bengaluru	AICTE ID:	1-4721839540
State / District:	Karnataka / Bengaluru	Affiliated To:	Visvesvaraya Technological University (VTU)
Principal / Director:	Dr. Sunanda Rajan, Ph.D (IISc)	Academic Year:	2024-25

1. Fee Structure — Academic Year 2024-25

Program	Tuition Fee (per year)	Development Fee	Hostel Fee (per year)	Total Fee (per year)	Approved By
B.E. (All branches)	Rs. 95,000	Rs. 8,000	Rs. 72,000	Rs. 1,75,000	KFEE / VTU
B.Pharm	Rs. 85,000	Rs. 7,000	Rs. 72,000	Rs. 1,64,000	KFEE / VTU
M.Tech (All Spec.)	Rs. 1,20,000	Rs. 10,000	Rs. 80,000	Rs. 2,10,000	KFEE / VTU
MBA	Rs. 1,35,000	Rs. 12,000	Rs. 80,000	Rs. 2,27,000	KFEE / VTU
MCA	Rs. 90,000	Rs. 8,000	Rs. 72,000	Rs. 1,70,000	KFEE / VTU
M.Pharm	Rs. 1,00,000	Rs. 9,000	Rs. 80,000	Rs. 1,89,000	KFEE / VTU
Ph.D (per semester)	Rs. 25,000	Rs. 5,000	Rs. 40,000	Rs. 70,000	VTU
Diploma (Civil)	Rs. 40,000	Rs. 5,000	Rs. 65,000	Rs. 1,10,000	DTE Karnataka

2. Annual Budget & Expenditure — FY 2023-24

Head of Account	Budget (Rs. Lakhs)	Actual Expenditure (Rs. Lakhs)	Variance
Faculty & Staff Salaries	485.00	478.20	-6.80
Laboratory Maintenance & Consumables	42.00	38.60	-3.40
Library Books & Journals	18.00	16.80	-1.20
New Equipment Purchase	65.00	62.40	-2.60
Infrastructure & Civil Works	28.00	24.80	-3.20
IT Infrastructure (Hardware / SW)	32.00	30.20	-1.80
Student Welfare & Scholarships	24.00	22.40	-1.60
Sports & Extracurricular Activities	8.00	7.20	-0.80
Marketing & Outreach	12.00	10.40	-1.60
Administrative Overheads	22.00	20.80	-1.20
Miscellaneous / Contingency	14.00	11.60	-2.40
TOTAL	750.00	723.40	-26.60

3. Income & Revenue — FY 2023-24

Revenue Source	Amount (Rs. Lakhs)	Percentage of Total
Student Tuition & Development Fee	640.00	74.4%
Hostel Fee Collections	112.00	13.0%
Research Grants (SERB, DST, AICTE)	28.40	3.3%
Consultancy & Industry Projects	18.60	2.2%
Examination Fee & Misc. Income	24.00	2.8%
Management / Trust Contribution	37.00	4.3%
TOTAL INCOME	860.00	100%

Financial statements are audited by M/s Rao & Associates, Chartered Accountants, Bengaluru (ICAI Regd. No. 012843S). Audited Balance Sheet for FY 2023-24 submitted as Annexure-F.

I hereby certify that the information furnished above is true, complete and correct to the best of my knowledge and belief.

Principal / Director Signature

Seal of Institution

Date:

Note: Certified by Chartered Accountant. Attach CA certificate and audited statements.