

# 10-Year Enrollment Study



Projection of Future Student Populations  
for Planning Purposes  
Presented October 19, 2015



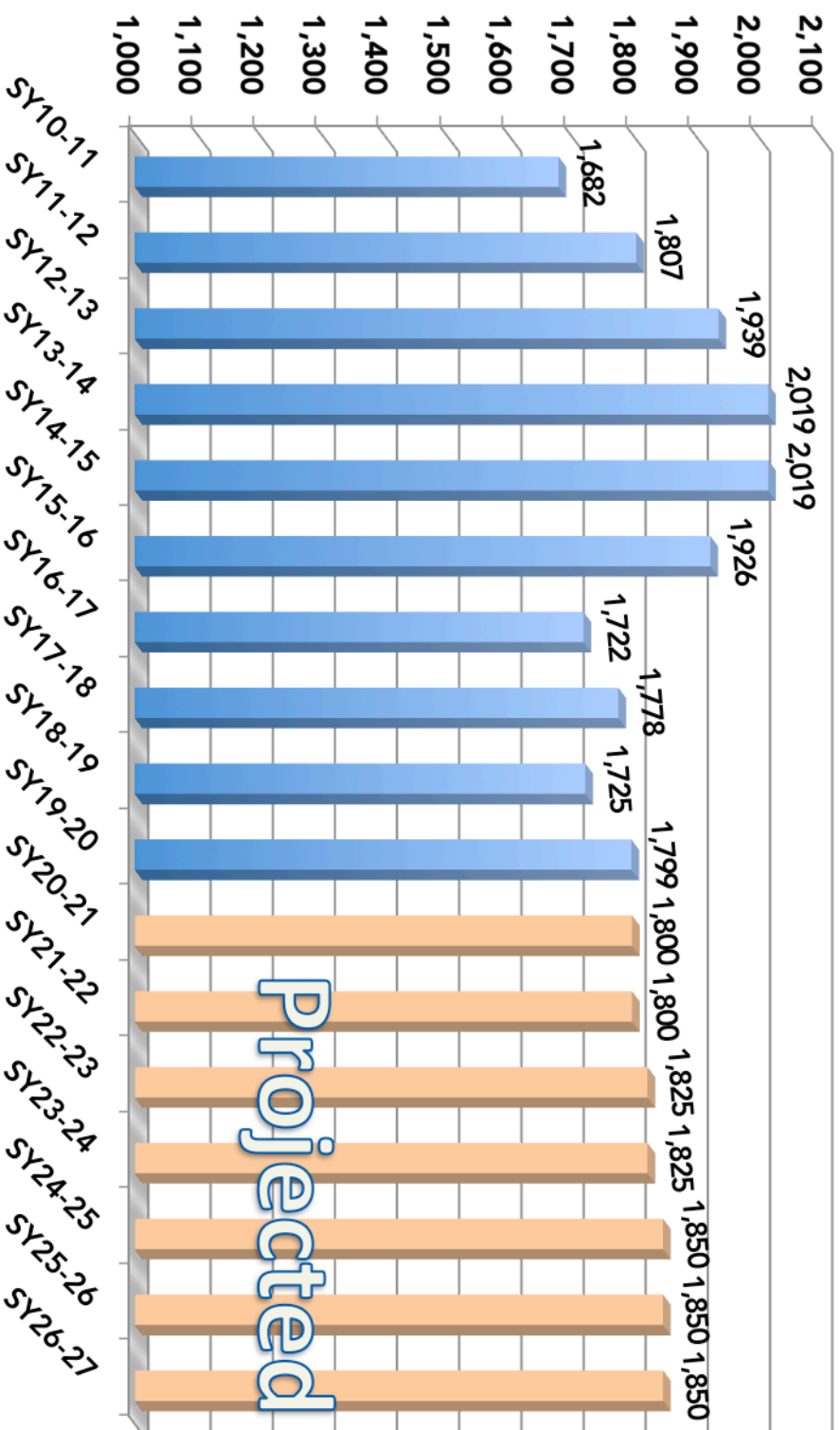
---

Education Planners, LLC | 358 Roswell Street, Suite 1200  
Marietta, GA 30060 | (678) 894-4699 | [info@edplanners.org](mailto:info@edplanners.org)

---

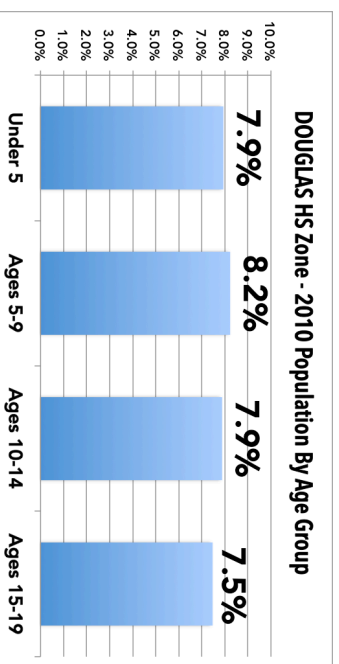
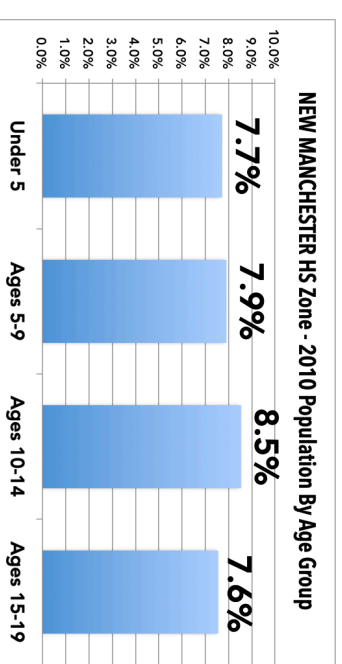
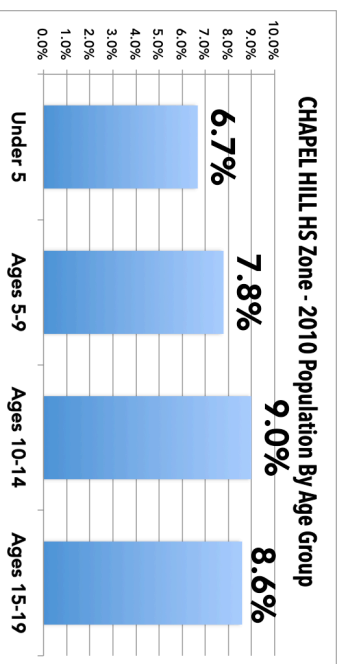
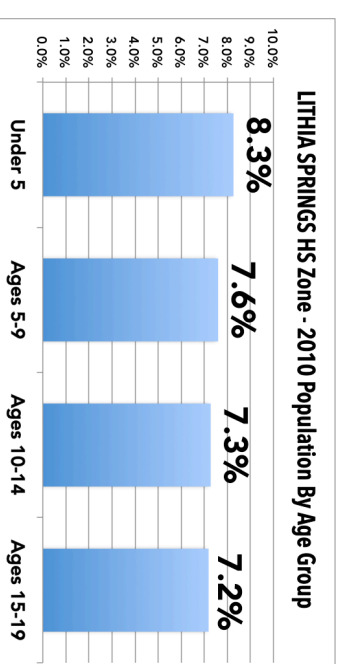
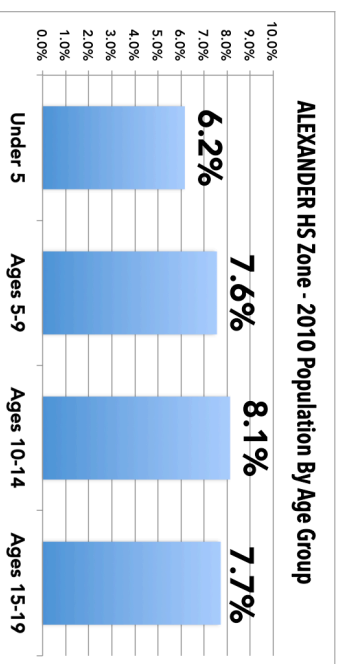
# Population Data

## BIRTHS Douglas County: Year Student Enters 1st Grade



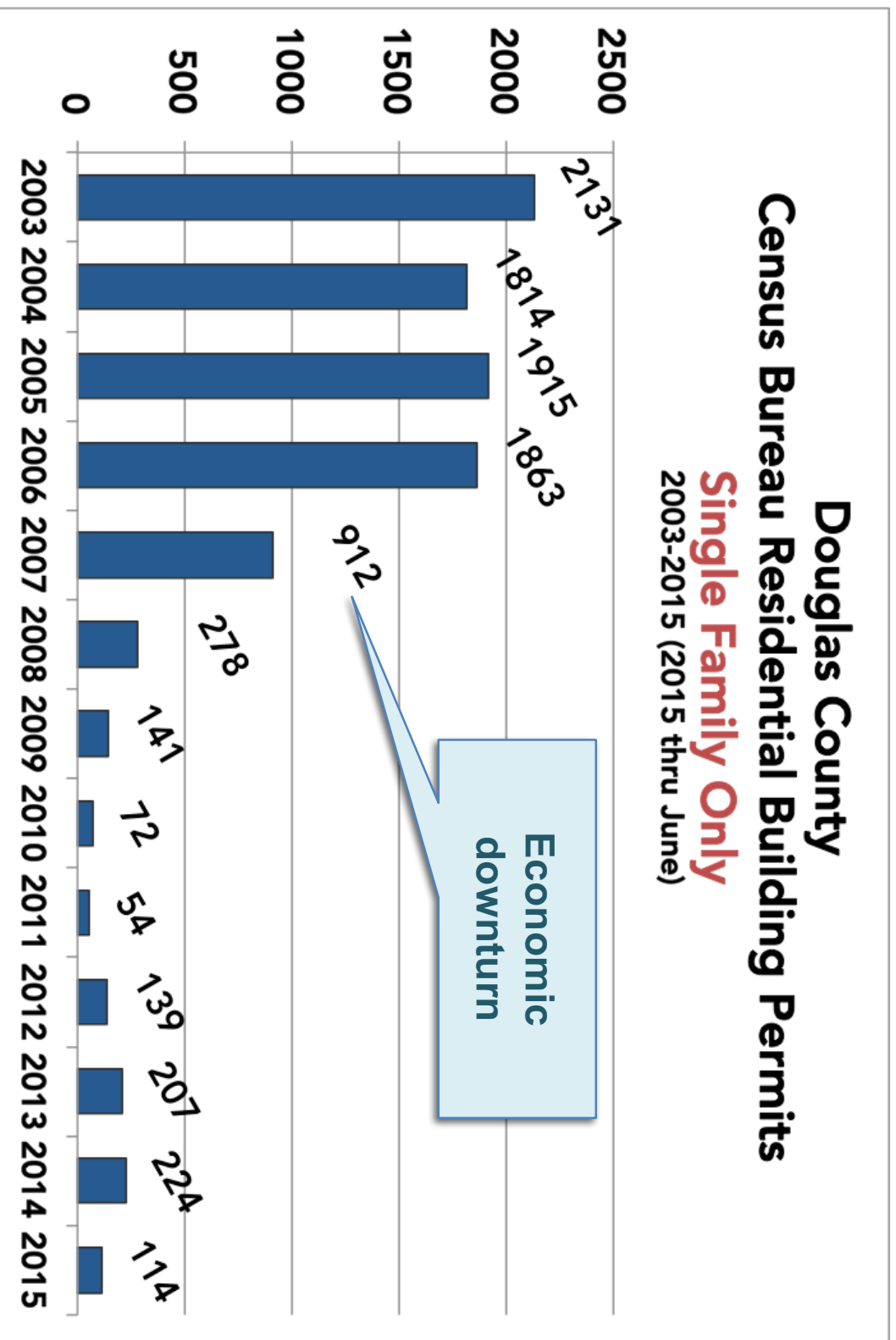
Source: Ga. Department of Public Health

# Age Distribution by Census Tracts



Source: U.S. Census Bureau

# Economic Indicators - Building Permits

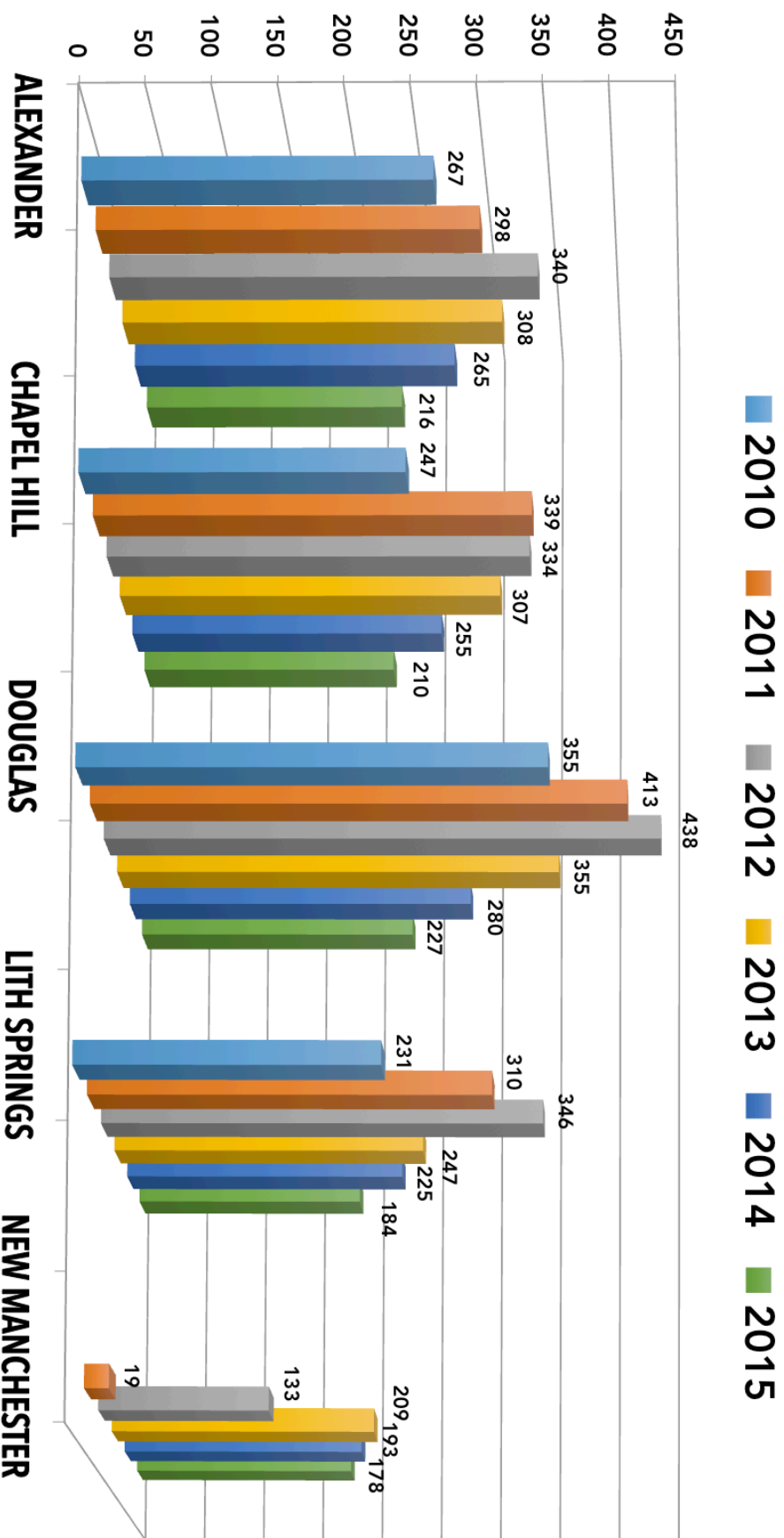


Source: U.S. Census Bureau



# Economic Indicators - House Sales

## Total Existing House Sales By High School Area



Source: U.S. Census Bureau

# Projection Summary

## Douglas County School System Projection Summary

Current Organization	Ius	Student Capacity	Grade Structure	Enrollment 2015-16 K-12	Capacity Status	Building Utilization Factor (Enr/Cap)	2020-21 K-12	Capacity Status	Building Utilization Factor (Enr/Cap)	2025-26 K-12	Capacity Status	Building Utilization Factor (Enr/Cap)
<b>High</b>												
Alexander HS	69	1,300	9-12	1,711	-411	131.62%	1,751	-451	134.69%	1,704	-404	131.08%
Chapel Hill HS	69	1,300	9-12	1,324	-24	101.85%	1,394	-94	107.23%	1,318	-18	101.36%
Douglas County HS	106	2,050	9-12	1,829	221	89.22%	1,839	211	89.71%	1,801	249	87.85%
Lithia Springs HS	83	1,575	9-12	1,525	50	96.83%	1,591	-16	101.02%	1,500	75	95.24%
New Manchester HS	109	2,100	9-12	1,657	443	78.90%	1,529	571	72.81%	1,546	554	73.62%
<b>High School Total</b>	<b>436</b>	<b>8,325</b>		<b>8,046</b>	<b>279</b>	<b>96.65%</b>	<b>8,104</b>	<b>221</b>	<b>97.35%</b>	<b>7,869</b>	<b>456</b>	<b>94.52%</b>
<b>Middle</b>												
Chapel Hill MS	66	1,050	6-8	1,093	-43	104.10%	1,197	-147	114.00%	1,078	-28	102.67%
Chestnut Log MS	40	600	6-8	665	-65	110.83%	736	-136	122.67%	632	-32	105.33%
Factory Shoals MS	91	1,475	6-8	838	637	56.81%	872	603	59.12%	786	689	53.29%
Fairplay MS	38	575	6-8	501	74	87.13%	535	40	93.04%	525	50	91.30%
Mason Creek MS	91	1,475	6-8	902	573	61.45%	945	530	64.07%	821	654	55.68%
Stewart MS	34	500	6-8	540	-40	108.00%	537	-37	107.40%	484	16	96.80%
Turner MS	39	600	6-8	775	-175	129.17%	789	-189	131.50%	720	-120	120.00%
Yeager MS	41	625	6-8	522	103	83.52%	515	110	82.40%	465	160	74.40%
<b>Middle School Total</b>	<b>440</b>	<b>6,900</b>		<b>5,535</b>	<b>1,064</b>	<b>84.58%</b>	<b>6,126</b>	<b>774</b>	<b>88.78%</b>	<b>5,511</b>	<b>1,389</b>	<b>79.67%</b>
<b>Elementary</b>												
Amette Winn ES	30	450	K-5	445	5	98.89%	407	43	90.44%	415	35	92.22%
Arbor Station ES	40	625	K-5	629	-4	100.64%	617	8	98.72%	625	0	100.00%
Beulah ES	29	425	K-5	440	-15	103.53%	432	-7	101.65%	440	-15	103.53%
Bill Air ES	59	900	K-5	623	277	69.22%	601	299	66.78%	616	284	68.44%
Bright Star ES	34	500	K-5	449	51	89.80%	441	59	88.20%	461	39	92.20%
Burnett ES	39	600	K-5	415	185	69.17%	388	212	64.67%	410	190	68.33%
Chapel Hill ES	59	900	K-5	669	231	74.33%	587	313	65.22%	608	292	67.66%
Dorsett Shoals ES	34	500	K-5	437	63	87.40%	391	109	78.20%	405	95	81.00%
Eastside ES	34	500	K-5	484	16	96.80%	387	113	77.40%	399	101	79.80%
Factory Shoals ES	57	875	K-5	681	214	75.54%	633	242	72.34%	652	223	74.51%
Holly Springs ES	36	550	K-5	489	61	88.91%	476	74	86.55%	493	57	89.64%
Lithia Springs ES	31	450	K-5	537	-87	119.33%	478	-28	106.22%	495	-45	110.00%
Mason Creek ES	60	775	K-5	540	385	58.38%	517	408	55.89%	528	397	57.08%
Mirror Lake ES	60	925	K-5	465	310	60.00%	408	367	52.65%	421	354	54.32%
Mt. Carmel ES	35	525	K-5	505	20	96.19%	446	79	84.95%	472	53	89.90%
New Manchester ES	60	925	K-5	864	61	93.41%	776	149	83.89%	805	120	87.03%
North Douglas ES	41	625	K-5	699	-74	111.84%	601	24	96.16%	623	2	99.66%
South Douglas ES	30	450	K-5	573	-123	127.33%	574	-124	127.66%	601	-151	133.56%
Sweetwater ES	42	650	K-5	531	119	81.89%	515	135	79.23%	541	109	83.23%
Winston ES	35	525	K-5	437	88	83.24%	452	73	86.10%	459	66	87.43%
<b>Elementary Total</b>	<b>834</b>	<b>12,675</b>		<b>10,892</b>	<b>1,783</b>	<b>85.93%</b>	<b>10,127</b>	<b>2,548</b>	<b>79.90%</b>	<b>10,469</b>	<b>2,206</b>	<b>82.60%</b>
<b>"Attendance Zone" Schools</b>	<b>1,710</b>	<b>27,900</b>		<b>24,774</b>	<b>3,126</b>	<b>88.80%</b>	<b>24,357</b>	<b>3,543</b>	<b>87.30%</b>	<b>23,849</b>	<b>4,051</b>	<b>85.48%</b>
<b>"Non Zone" Schools</b>		<b>(used current year)</b>		<b>1,039</b>			<b>1,039</b>			<b>1,039</b>		
<b>TOTAL</b>				<b>25,813</b>			<b>25,396</b>			<b>24,888</b>		

# SAMPLE SCHOOL ENROLLMENT PROJECTION

## K-5 Historical & Projected

