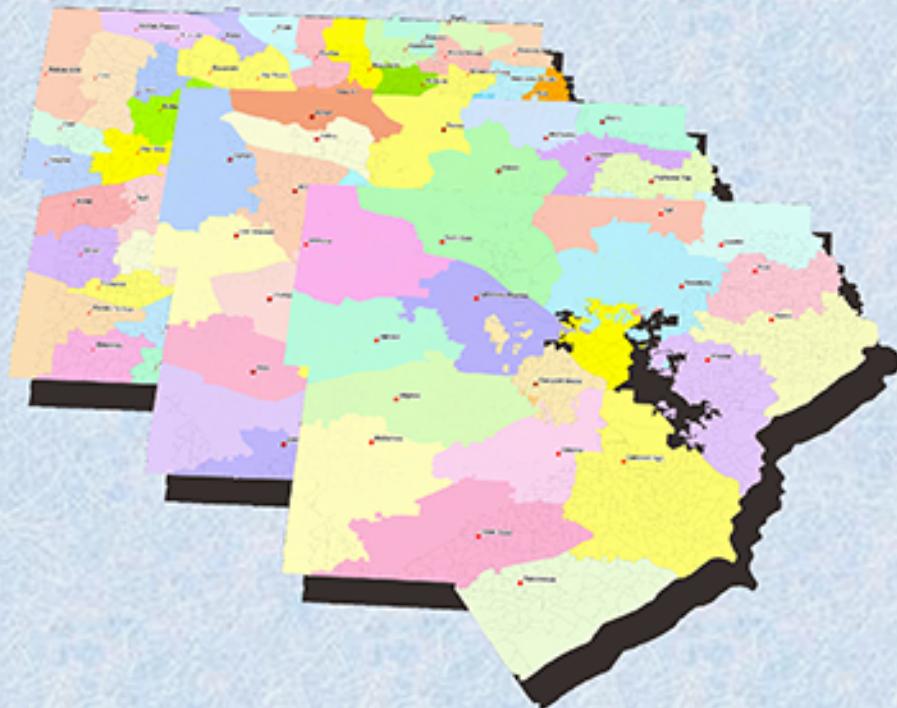


10-Year Enrollment Study

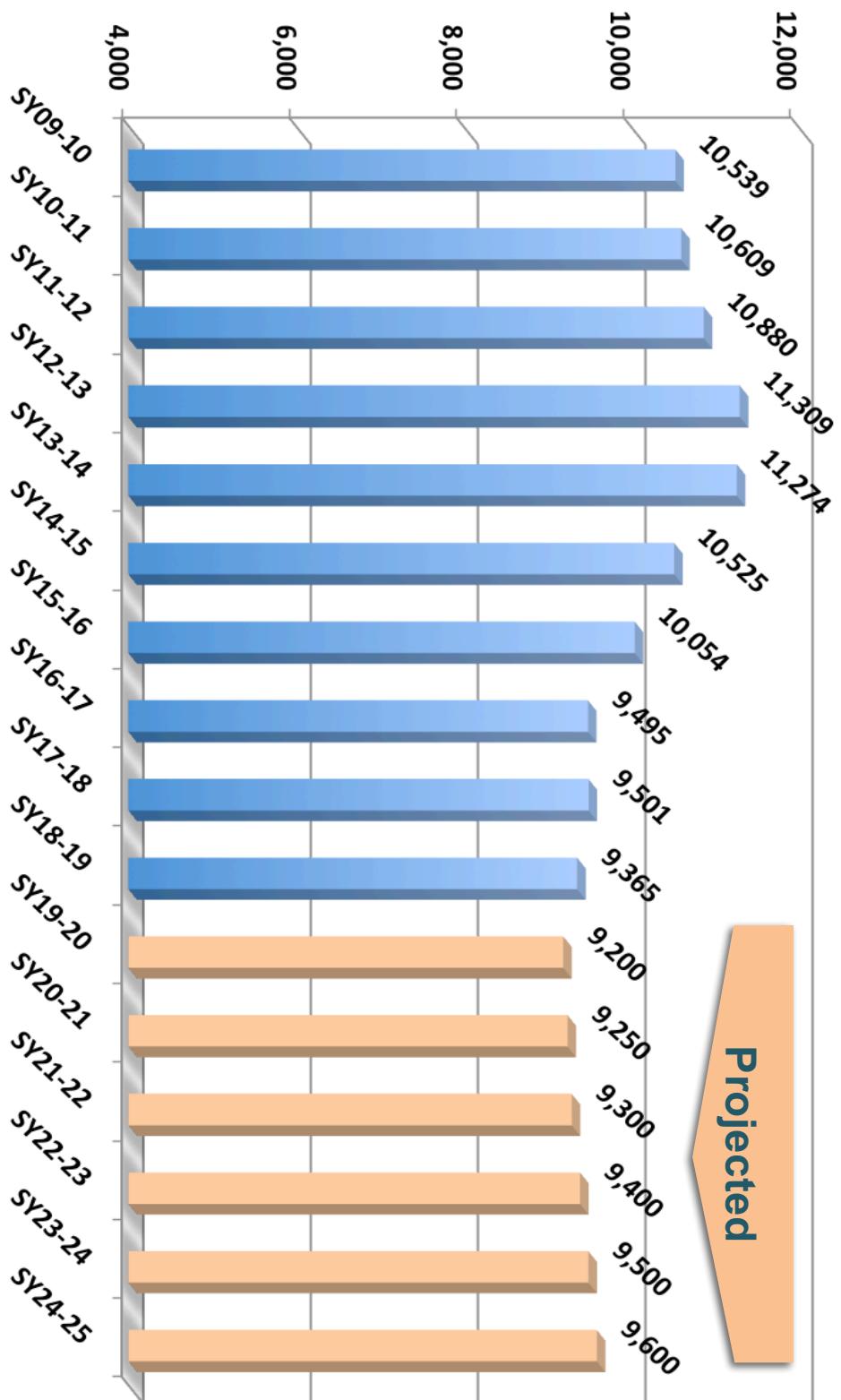


Projection of Future Student Populations
for Planning Purposes
Presented March 11, 2015



Population Data

Live Births in Cobb Based On Year Student Enters 1st Grade



Source: Ga. Department of Public Health

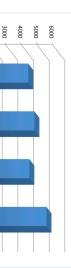
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Age Distribution by Census Tracts in Each HS Zone

Age Group

5-9



Pope

Walton

Wheeler

Campbell

Osborne

Pebblebrook

South Cobb

McCormick

Hillgrove

Harrison

Allatoona

North Cobb

Kell

Lassiter

Sprayberry

Pope

Walton

Wheeler

Campbell

Osborne

Pebblebrook

South Cobb

McCormick

Hillgrove

Harrison

Allatoona

North Cobb

Kell

Lassiter

Sprayberry

Pope

Walton

Wheeler

Campbell

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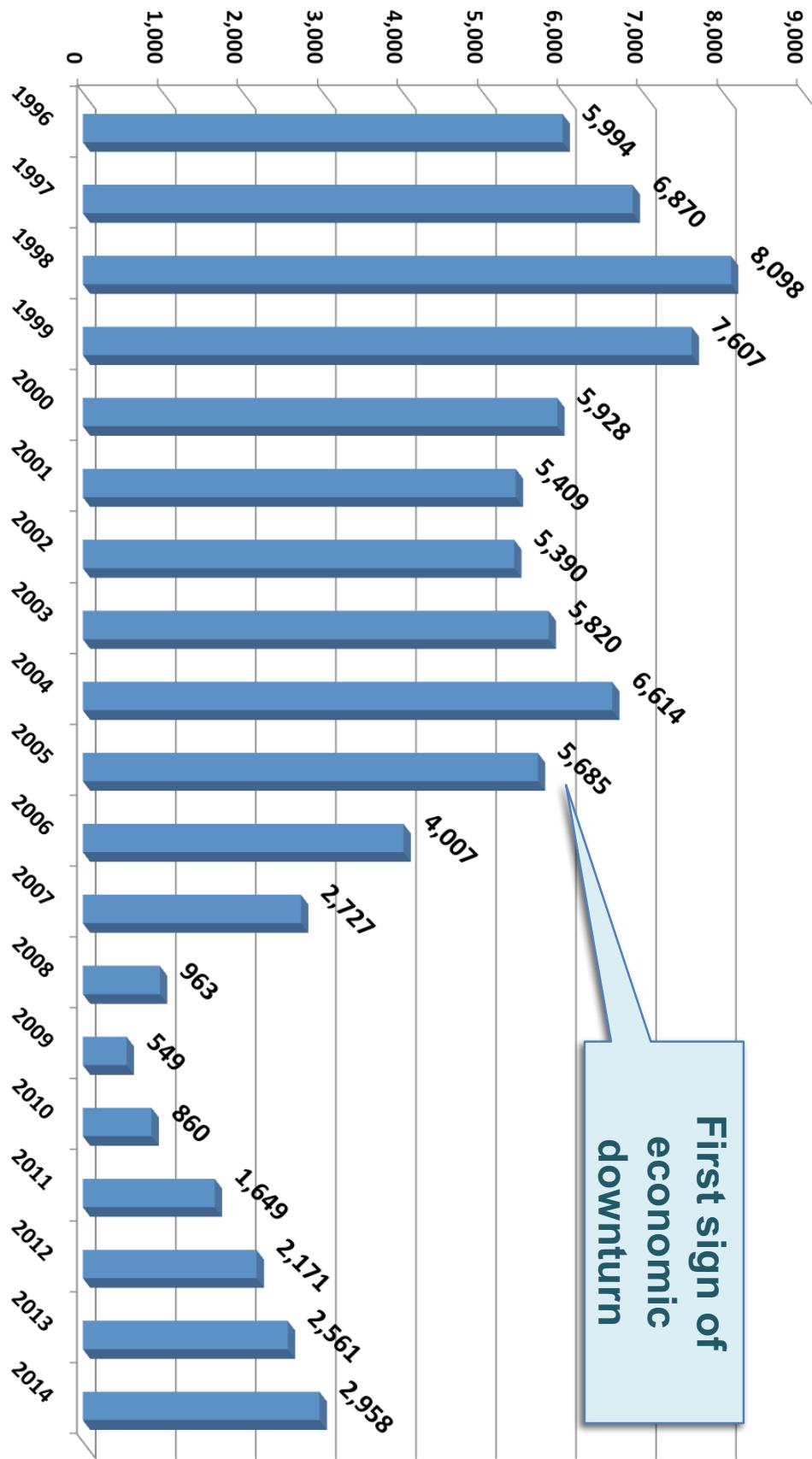
Allatoona

North Cobb

K

Economic Indicators – Building Permits

TOTAL BUILDING PERMIT UNITS APPROVED IN COBB '96-'14 (*Excluding Marietta*)



First sign of
economic
downturn

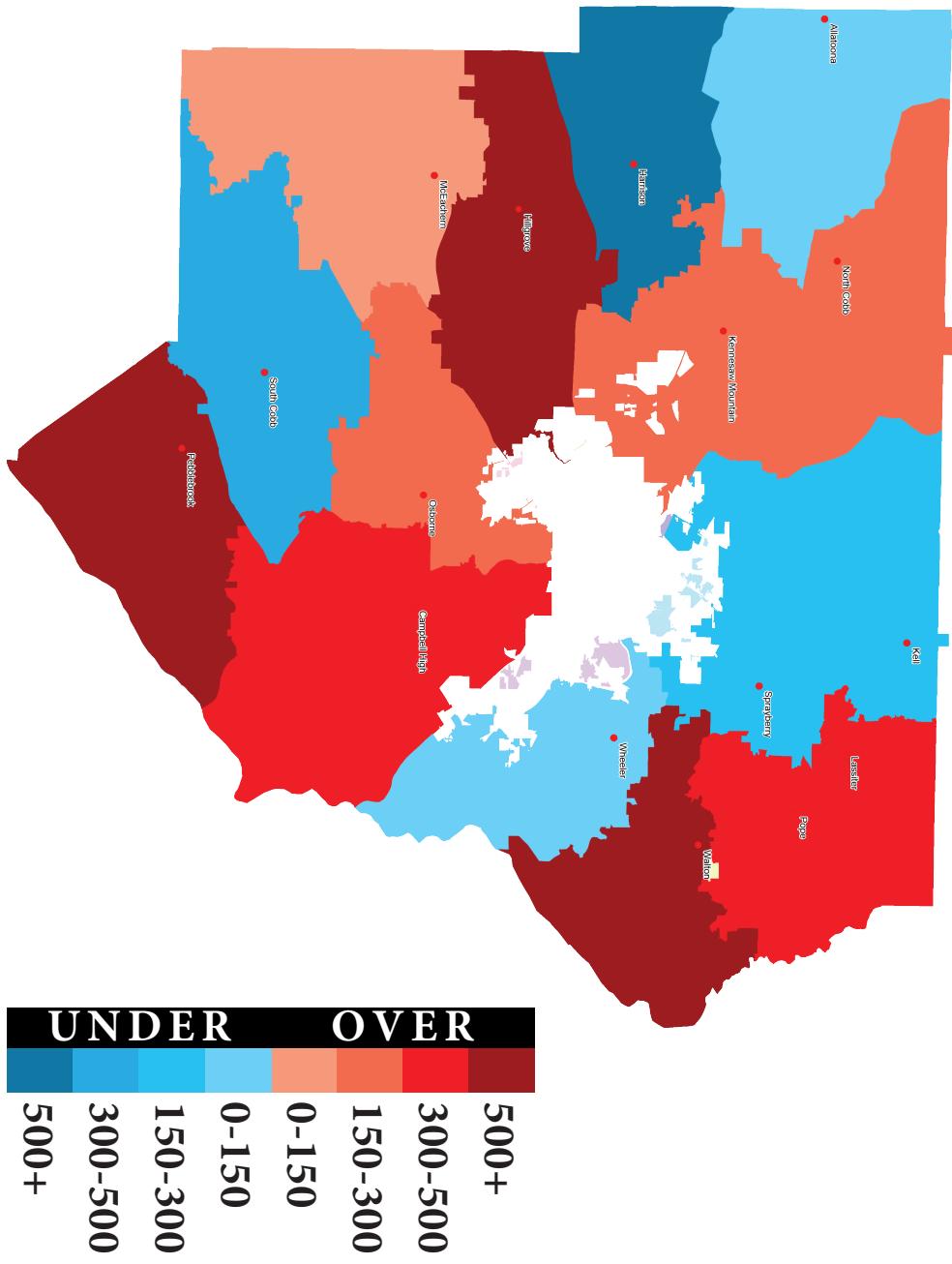
Source: U.S. Census Bureau

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Enrollment/Capacity

High School Enrollment Compared to Capacity 2019-2020



Sample Summary Sheet

District Projection Summary

Current Organization	IUs	Student Capacity (SFI 1/6/2015)	Grade Structure	FTE-1 2014-15 PK-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	2019-20 PK-12	Building Utilization Factor (Enr./Cap.)	2024-25 PK-12	Building Utilization Factor (Enr./Cap.)	Capacity Status		
						(Enr./Cap.)	Capacity Status	(Enr./Cap.)	Capacity Status	(Enr./Cap.)	Capacity Status		
High													
Allatoona HS	98	1,912	9-12	1,820	92	95.19%	1,827	85	95.55%	1,734	178	90.69%	
Campbell HS	135	2,637	9-12	2,509	128	95.15%	3,039	-402	115.24%	3,729	-1,092	141.41%	
Harrison HS	133	2,587	9-12	1,947	640	75.26%	2,046	541	79.09%	1,929	658	74.57%	
Hillgrove HS	98	1,912	9-12	2,301	-389	120.35%	2,685	-773	140.43%	2,608	-696	136.40%	
Kell HS	98	1,912	9-12	1,548	364	80.96%	1,672	240	87.45%	1,603	309	83.84%	
Kennesaw Mtn	102	1,987	9-12	2,162	-175	108.81%	2,143	-156	107.85%	2,078	-91	104.58%	
Lassiter HS	110	2,137	9-12	2,131	6	99.72%	2,454	-317	114.83%	2,337	-200	109.36%	
McEachern HS	122	2,362	9-12	2,239	123	94.79%	2,368	-6	100.25%	2,446	-84	103.56%	
North Cobb	143	2,787	9-12	2,856	-69	102.48%	3,011	-224	108.04%	2,535	252	90.96%	
Osborne HS	106	2,062	9-12	1,999	63	96.94%	2,231	-169	108.20%	2,342	-280	113.58%	
Pebblebrook HS	96	1,862	9-12	2,289	-427	122.93%	2,565	-703	137.76%	2,989	-1,127	160.53%	
Pope HS	99	1,912	9-12	1,929	-17	100.89%	2,219	-307	116.06%	2,123	-211	111.04%	
South Cobb HS	134	2,612	9-12	2,074	538	79.40%	2,297	315	87.94%	2,576	36	98.62%	
Spratleyberry	106	2,062	9-12	1,761	301	85.40%	1,865	197	90.45%	2,019	43	97.91%	
Walton HS	122	2,362	9-12	2,674	-312	113.21%	2,941	-579	124.51%	3,037	-675	128.58%	
Wheeler HS	112	2,187	9-12	2,117	70	96.80%	2,113	74	96.62%	2,473	-286	113.08%	
High School Total	1814	35,292			34,356	936	97.35%	37,476	-2,184	106.19%	38,558	-3,266	109.25%

SAMPLE SCHOOL ENROLLMENT PROJECTION

