

10-Year Enrollment Study



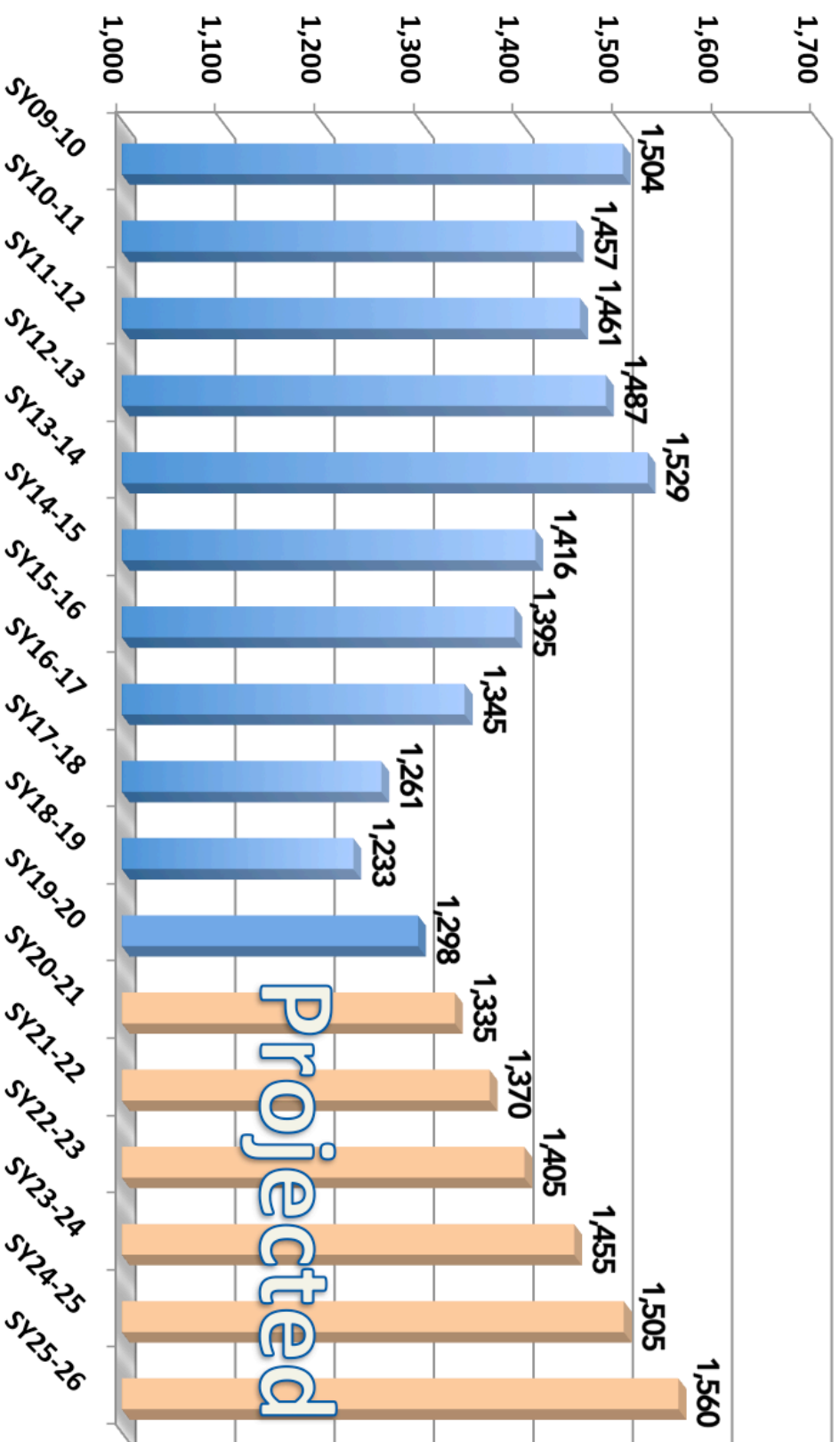
Projection of Future Student Populations
for Planning Purposes
Presented July 2015



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Population Data

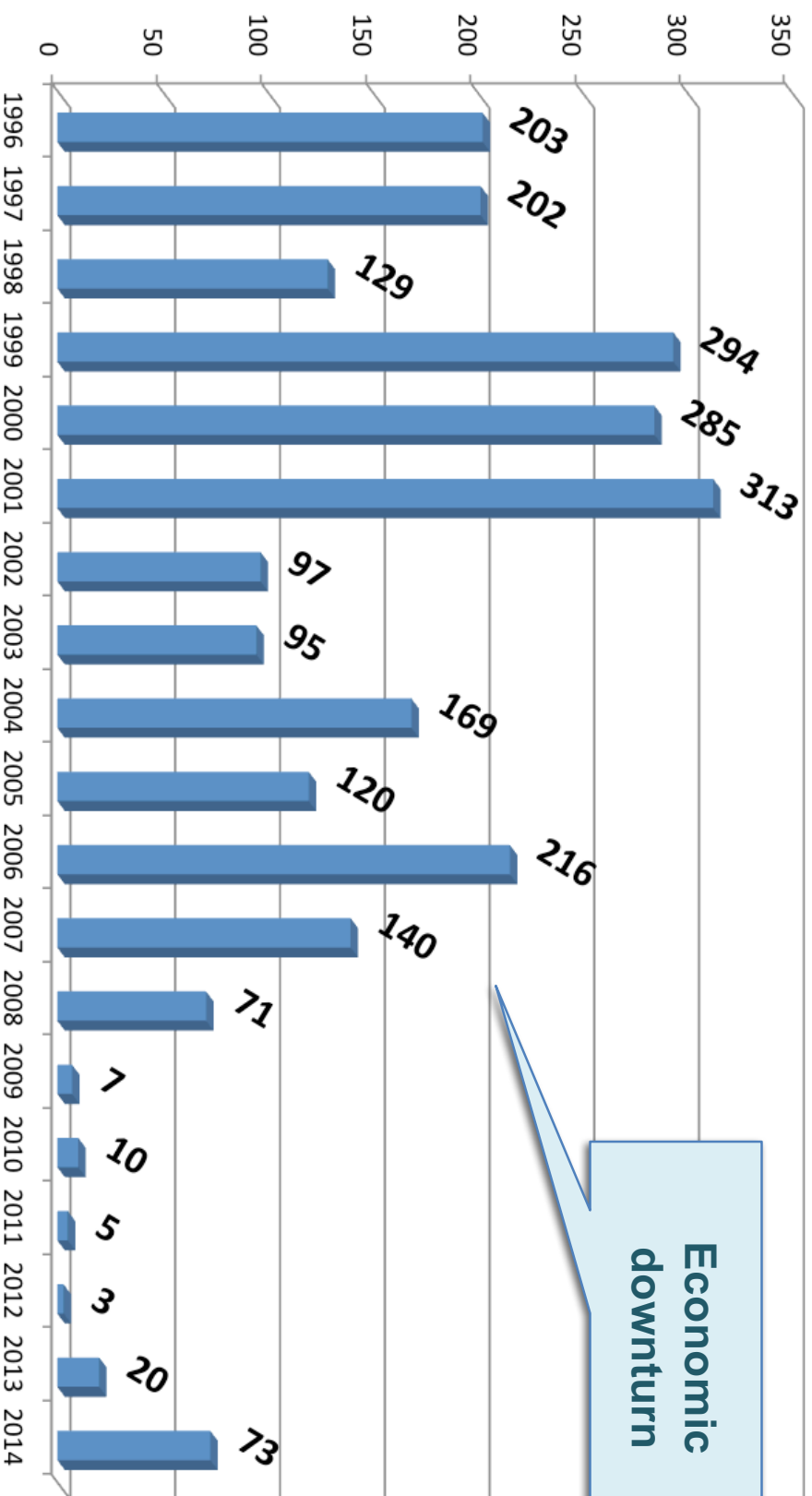
BIRTHS Cartersville/Bartow: Year Student Enters 1st Grade



Source: Ga. Department of Public Health

Economic Indicators – Building Permits

TOTAL BUILDING PERMIT UNITS - CARTERSVILLE CITY



Source: U.S. Census Bureau

Sample Summary Sheet

Current Organization	lls	Student Capacity (SFI 1/6/2015)	Grade Structure	FTE-1 2014-15 PK-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	2019-20 PK-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	2024-25 PK-12	Capacity Status	Building Utilization Factor (Enr./Cap.)
HIGH												
Cartersville HS	72	1,250	9-12	1,164	86	93.12%	1,306	-56	104.51%	1,134	116	90.74%
High School Total	72	1,250		1,164	86	93.12%	1,306	-56	104.51%	1,134	116	90.74%
MIDDLE												
Cartersville MS	64	1,200	6-8	1,023	177	85.25%	940	260	78.32%	806	394	67.19%
Middle School Total	64	1,200		1,023	177	85.25%	940	260	78.32%	806	394	67.19%
ELEMENTARY												
Cartersville Elementary	55	1,000	3-5	986	14	98.60%	838	162	83.76%	861	139	86.09%
Cartersville Primary	74	1,100	K-2	888	212	80.73%	809	291	73.56%	946	154	86.00%
Kids & Company Pre-K			PK	149			149			149		
Elementary Total	129	2,100		2,023	77	96.33%	1,796	453	85.51%	1,956	293	93.14%
DISTRICT TOTAL	265	4,550		4,210	340	92.53%	4,042	657	88.83%	3,896	803	85.63%

SAMPLE SCHOOL ENROLLMENT PROJECTION

K-5 Historical & Projected

