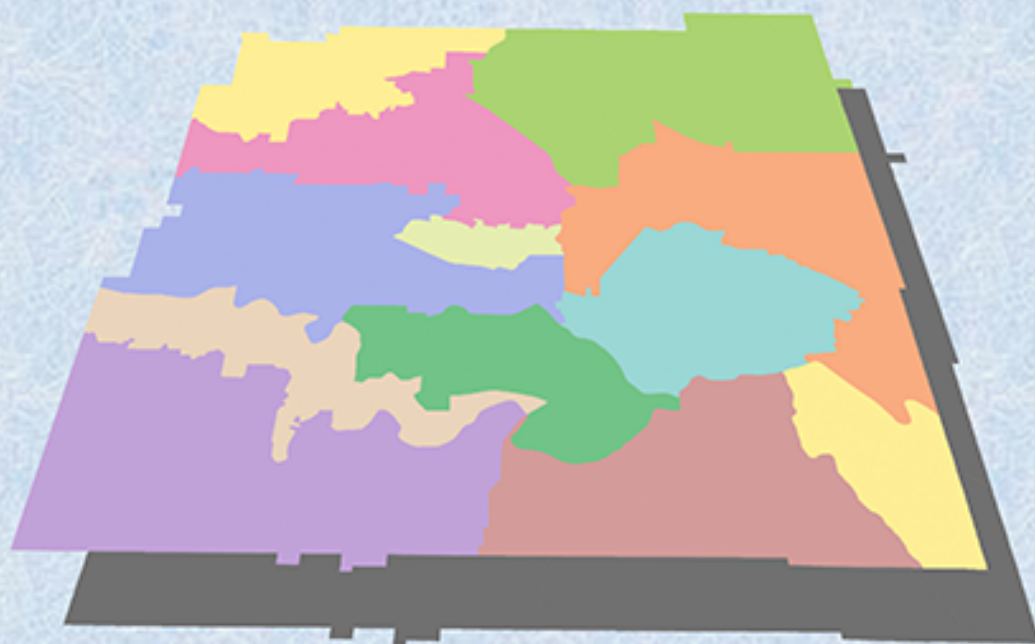


10-Year Enrollment Study

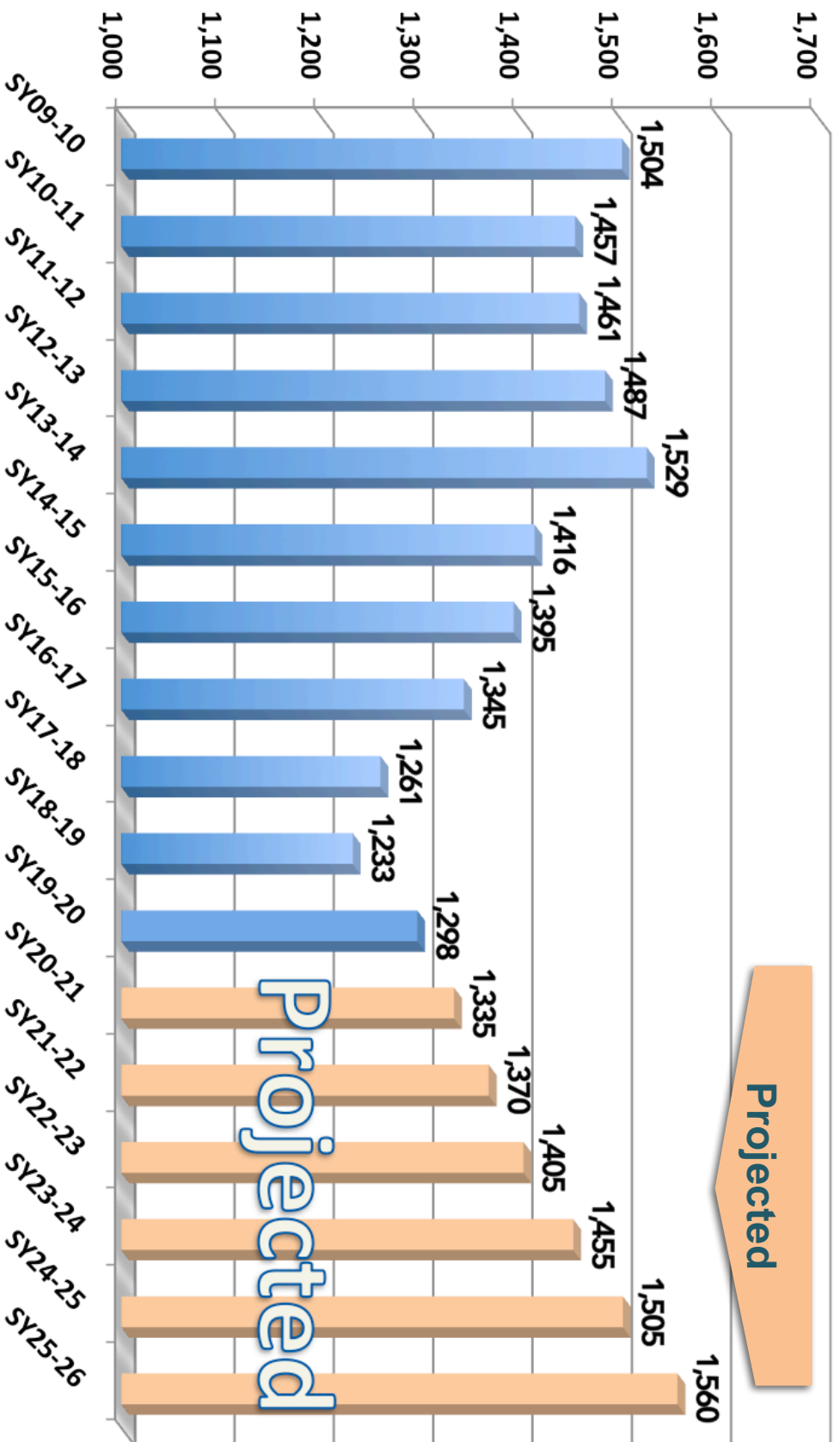


Projection of Future Student Populations
for Planning Purposes
Presented May 2015



Population Data

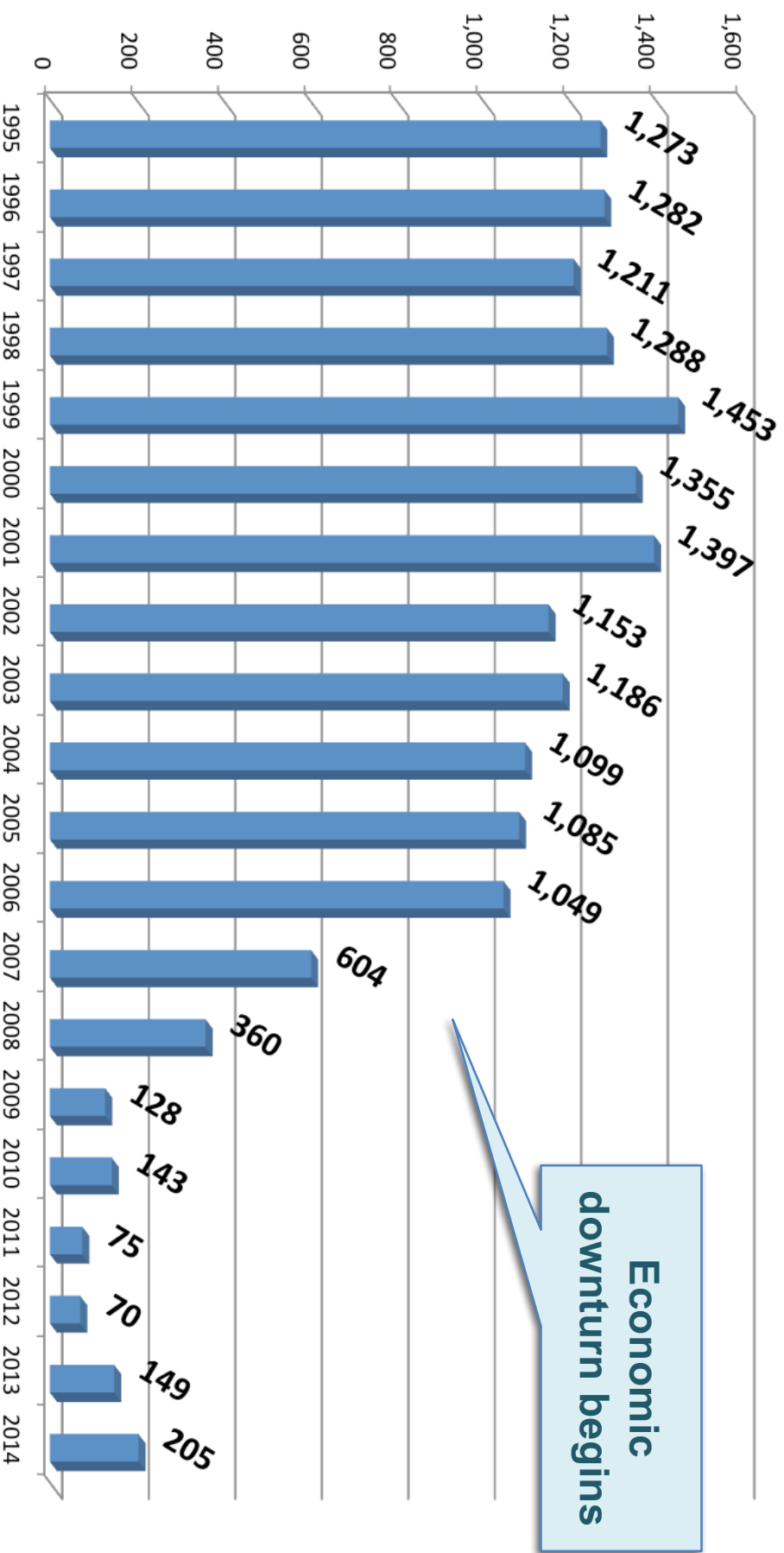
Live Births in Bartow Based On Year Student Enters 1st Grade



Source: Ga. Department of Public Health

Economic Indicators – Building Permits

TOTAL BUILDING PERMIT UNITS - BARTOW (unincorporated)



Source: U.S. Census Bureau

Sample Summary Sheet

Current Organization	IUS	Student Capacity (SFI 1/6/2015)	Grade Structure	FTE-1 2014-15 PK-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	2019-20 PK-12	Capacity Status	Building Utilization Factor (Enr./Cap.)	2024-25 PK-12	Capacity Status	Building Utilization Factor (Enr./Cap.)
HIGH												
Adairsville HS	59	1,885	9-12	963	902	52.15%	916	969	48.59%	911	974	48.31%
Cass HS	103	1,925	9-12	1,559	366	80.99%	1,454	471	75.55%	1,438	487	74.70%
Woodland HS	95	1,698	9-12	1,689	9	99.47%	1,632	66	96.13%	1,565	133	92.17%
High School Total	257	5,508		4,231	1,277	76.82%	4,003	1,505	72.67%	3,914	1,594	71.06%
MIDDLE												
Adairsville MS	83	1,000	6-8	698	302	69.80%	716	284	71.57%	639	361	63.87%
Cass MS	57	1,100	6-8	971	129	88.27%	912	188	82.95%	805	295	73.15%
South Central MS	50	1,200	6-8	638	562	53.17%	723	477	60.21%	654	546	54.50%
Woodland MS at Euharlee	55	1,500	6-8	841	659	56.07%	759	741	50.63%	664	836	44.23%
Middle School Total	245	4,800		3,148	1,652	65.58%	3,110	1,690	64.80%	2,761	2,039	57.52%
ELEMENTARY												
Adairsville ES	35	761	PK-5	700	61	91.98%	640	121	84.08%	698	63	91.77%
Allatoona ES	43	1,100	PK-5	465	635	42.27%	423	677	38.44%	462	638	42.00%
Clear Creek ES	52	1,200	PK-5	584	616	48.67%	555	645	46.25%	603	597	50.25%
Cloverleaf ES	56	900	PK-5	762	138	84.67%	702	198	78.05%	766	134	86.10%
Emerson ES	40	850	PK-5	436	414	51.29%	442	408	52.01%	485	365	57.10%
Euharlee ES	52	1,200	PK-5	592	608	49.33%	484	716	40.33%	527	673	43.89%
Hamilton Crossing ES	48	750	PK-5	592	158	78.93%	542	208	72.32%	598	152	79.74%
Kingston ES	35	1,100	PK-5	527	573	47.91%	545	555	49.57%	595	505	54.13%
Mission Road ES	36	1,050	PK-5	502	548	47.81%	461	589	43.90%	498	552	47.43%
Pine Log ES	53	1,200	PK-5	412	788	34.33%	383	817	31.95%	416	784	34.65%
Taylorville ES	40	1,155	PK-5	541	614	46.84%	524	631	45.37%	569	586	49.25%
White ES	44	725	PK-5	548	177	75.59%	516	209	71.18%	565	160	77.87%
Elementary Total	534	11,991		6,661	5,330	55.55%	6,218	5,773	51.86%	6,782	5,209	56.56%
DISTRICT TOTAL	1,036	22,299		14,040	8,259	62.96%	13,331	8,968	59.78%	13,457	8,842	60.35%

Allatoona ES

K-5 Historical & Projected

