

2021–2022 IDEA Opera Grants Budget Worksheet		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		
Legend: DQP = author   JLC = facilitator, general manager   JAE = dramaturg		
ELIGIBLE EXPENSES		
Item	Notes	Cost
Vocalist fees	10 (\$300 each)   Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/performance">https://www.ellipsesplay.com/events/idea_opera/performance</a>	\$3,000.00
Instrumentalist fees	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/instrumentalist">https://www.ellipsesplay.com/events/idea_opera/instrumentalist</a>	\$500.00
Music director	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/music_director">https://www.ellipsesplay.com/events/idea_opera/music_director</a>	\$500.00
Conductor (Music Director)		
Dramaturg	JAE	\$500.00
Stage director	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/stage_director">https://www.ellipsesplay.com/events/idea_opera/stage_director</a>	\$500.00
Vocal coach	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/vocal_coach">https://www.ellipsesplay.com/events/idea_opera/vocal_coach</a>	\$500.00
Sound designer	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/sound_designer">https://www.ellipsesplay.com/events/idea_opera/sound_designer</a>	\$500.00
Rehearsal venue fees	Venue cost based on OA's concert hall at the rate of \$200/day (JLC's experience)	\$400.00
Performance venue fees	Prospective: St. Augustine Catholic Church, Washington, D.C.	\$200.00
Stage manager	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/stage_director">https://www.ellipsesplay.com/events/idea_opera/stage_director</a>	\$500.00
Lighting rental		
Sound equipment rental	Quote: <a href="https://hartfordrents.com/locations/baltimore-md-audio-rental/">https://hartfordrents.com/locations/baltimore-md-audio-rental/</a>	\$500.00
Instrumental cartage		
Graphic design	Samples: <a href="https://www.ellipsesplay.com/graphics">https://www.ellipsesplay.com/graphics</a>	\$0.00
Web design	<a href="https://www.ellipsesplay.com/events/idea_opera">https://www.ellipsesplay.com/events/idea_opera</a>   DQP has a UI/UX background	\$0.00
Printed programs	125 prints of 12-page programs (playbillder.com/pub/print_service_pricing)	\$182.00
Child care	Accessibility: contingency funds for 6 personnel or daily occurrences	\$180.00
Elder care	<a href="https://www.care.com/c/how-much-does-child-care-cost">https://www.care.com/c/how-much-does-child-care-cost</a>	
Research materials		
Transportation for creative personnel	JLC: NY <=> MD (\$79) & DQP: MI <=> MD (\$227)   (fueleconomy.gov/trip/)	\$306.00
Transportation for performers		
Housing for creative personnel	4 nights (\$125+/two-bed room) for JLC & DQP	\$600.00
Housing for performers	College Park Marriott Hotel (DQP stayed in 2017 & 2019)	
Videographer	Based on Musical Monument's budget ( <a href="https://youtu.be/mj61UdV1cTs">https://youtu.be/mj61UdV1cTs</a> )	\$500.00
Filmographer	Based on Musical Monument's budget ( <a href="https://youtu.be/mj61UdV1cTs">https://youtu.be/mj61UdV1cTs</a> )	\$150.00
Other 3		
Other 4		
Other 5		
<b>Total</b>		<b>\$9,518.00</b>

INELIGIBLE EXPENSES		
Item	Notes	Cost
Composer commissioning fee (DQP)		
Librettist commissioning fee (DQP)		
Living expenses	\$45 for 3 breakfasts, lunches, dinners for 19 personnel	\$945.00
General administrative expenses	3 months payroll for administrator (DQP-JLC) at \$17/hr	\$3,600.00
Tuition expenses	DQP is in TRU Producer Development & Mentorship Program until January 2022	\$520.00
Professional development fees	3 workshops (2 rehearsal workshop, 1 showcase workshop)	\$300.00
Fundraising expenses	4 different crowdsourcing/fundraising platforms used by JLC	\$232.00
Ticket subsidies	Fees paid to ticketing platform based on 200 sales by JLC	\$258.00
Set, costume or properties construction	Props are necessary and 10 celestial costumes are optional	\$1,700.00
<b>Total</b>		<b>\$7,555.00</b>

2021–2022 IDEA Opera Grants Budget Worksheet, Continued		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		

Eligible Expenses	\$9,518.00
Ineligible Expenses	\$7,555.00
<b>Total</b>	<b>\$17,073.00</b>

INCOME		
Item	Anticipated	Received
OPERA America grant		
Ticket sales (if applicable)		
Other grant 1 (Yip Harburg Foundation)	Requested: \$4,000 (\$3,955 ineligible expenses minus admin.)   Status: Pending	
Other grant 2		
Other grant 3		

Individual donation		
Subtotal	\$0.00	\$0.00
Total		\$0.00

  

Total Expense	\$17,073.00
Total Income	\$0.00
Net Profit/Loss	-\$17,073.00