

2021–2022 IDEA Opera Grants Budget Worksheet		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		
Legend: DQP = author JLC = facilitator		
ELIGIBLE EXPENSES		
Item	Notes	Cost
Vocalist fees	12 (\$300/) resources: https://www.ellipsesplay.com/events/idea_opera/performers	\$3,600.00
Instrumentalist fees (Music Director)		
Music director	pianist resources: https://www.ellipsesplay.com/events/idea_opera/music_director	\$850.00
Conductor (Music Director)		
Dramaturg	Jordan Alexandria Ealey (https://www.jordanealey.com/)	\$500.00
Stage director	resources: https://www.ellipsesplay.com/events/idea_opera/stage_director	\$500.00
Vocal coach	resources: https://www.ellipsesplay.com/events/idea_opera/vocal_coach	\$500.00
Sound designer	resources: https://www.ellipsesplay.com/events/idea_opera/sound_designer	\$500.00
Rehearsal venue fees	prospective: St. Augustine Catholic Church, Washington, D.C.	\$1,200.00
Performance venue fees	prospective: St. Augustine Catholic Church, Washington, D.C.	\$1,200.00
Stage manager	resources: https://www.ellipsesplay.com/events/idea_opera/stage_director	\$500.00
Lighting rental		
Sound equipment rental	Quote: https://hartfordrents.com/locations/baltimore-md-audio-rental/	\$500.00
Instrumental cartage-		
Graphic design	https://www.ellipsesplay.com/events/2021-7-15/ellipses-playbill-2021-7-15.pdf	\$0.00
Web design	https://www.ellipsesplay.com/events/idea_opera DQP has UI/UX background	\$0.00
Printed programs	125 prints of 12-page programs (playbillder.com/pub/print_service_pricing)	\$182.00
Child care	Emergency fund for 5 personnel or daily occurrences	\$150.00
Elder care-	https://www.care.com/c/how-much-does-child-care-cost	
Research materials		
Transportation for creative personnel	JLC: NY <=> MD (\$79) & DQP: MI <=> MD (\$227) (fueleconomy.gov/trip/)	\$306.00
Transportation for performers-		
Housing for creative personnel	2 nights (\$125/two-bed room) for JLC & DQP	\$250.00
Housing for performers-	College Park Marriott Hotel (DQP stayed in 2017 & 2019)	
Videographer	Based on Musical Monument's budget (https://youtu.be/mj61UdV1cTs)	\$500.00
Filmographer	Based on Musical Monument's budget (https://youtu.be/mj61UdV1cTs)	\$150.00
Other 3		
Other 4		
Other 5		
Total		\$11,388.00

INELIGIBLE EXPENSES		
Item	Notes	Cost
Composer commissioning fee (DQP)		
Librettist commissioning fee (DQP)		
Living expenses	\$15 for breakfast, lunch, dinner for 20 personnel	\$300.00
General administrative expenses		
Tuition expenses		
Professional development fees		
Fundraising expenses		
Ticket subsidies	JLC will make those decisions	
Set, costume or properties construction-		
Total		\$300.00

2021–2022 IDEA Opera Grants Budget Worksheet, Continued		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		

Eligible Expenses	\$11,388.00
Ineligible Expenses	\$300.00
Total	\$11,688.00

INCOME		
Item	Anticipated	Received
OPERA America grant		
Ticket sales (if applicable)		
Other grant 1		
Other grant 2		
Other grant 3		

Individual donation		
Subtotal	\$0.00	\$0.00
Total		\$0.00

Total Expense	\$11,688.00
Total Income	\$0.00
Net Profit/Loss	-\$11,688.00