

2021–2022 IDEA Opera Grants Budget Worksheet		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		
Legend: DQP = author   JLC = facilitator   JAE = dramaturg		
ELIGIBLE EXPENSES		
Item	Notes	Cost
Vocalist fees	12 (\$300 each)   resources: <a href="https://www.ellipsesplay.com/events/idea_opera/performer">https://www.ellipsesplay.com/events/idea_opera/performer</a>	\$3,600.00
<del>Instrumentalist fees</del> (Music Director)		
Music director	pianist   resources: <a href="https://www.ellipsesplay.com/events/idea_opera/music_director">https://www.ellipsesplay.com/events/idea_opera/music_director</a>	\$850.00
<del>Conductor</del> (Music Director)		
Dramaturg	JAE	\$500.00
Stage director	resources: <a href="https://www.ellipsesplay.com/events/idea_opera/stage_director">https://www.ellipsesplay.com/events/idea_opera/stage_director</a>	\$500.00
Vocal coach	resources: <a href="https://www.ellipsesplay.com/events/idea_opera/vocal_coach">https://www.ellipsesplay.com/events/idea_opera/vocal_coach</a>	\$500.00
Sound designer	resources: <a href="https://www.ellipsesplay.com/events/idea_opera/sound_designer">https://www.ellipsesplay.com/events/idea_opera/sound_designer</a>	\$500.00
Rehearsal venue fees	prospective: St. Augustine Catholic Church, Washington, D.C.	\$1,200.00
Performance venue fees	prospective: St. Augustine Catholic Church, Washington, D.C.	\$1,200.00
Stage manager	resources: <a href="https://www.ellipsesplay.com/events/idea_opera/stage_director">https://www.ellipsesplay.com/events/idea_opera/stage_director</a>	\$500.00
<del>Lighting rental</del>		
Sound equipment rental	Quote: <a href="https://hartfordrents.com/locations/baltimore-md-audio-rental/">https://hartfordrents.com/locations/baltimore-md-audio-rental/</a>	\$500.00
<del>Instrumental cartage-</del>		
Graphic design	<a href="https://www.ellipsesplay.com/events/2021-7-15/ellipses-playbill-2021-7-15.pdf">https://www.ellipsesplay.com/events/2021-7-15/ellipses-playbill-2021-7-15.pdf</a>	\$0.00
Web design	<a href="https://www.ellipsesplay.com/events/idea_opera">https://www.ellipsesplay.com/events/idea_opera</a>   DQP has a UI/UX background	\$0.00
Printed programs	125 prints of 12-page programs (playbillder.com/pub/print_service_pricing)	\$182.00
Child care	Accessibility: Contingency funds for 5 personnel or daily occurrences	\$150.00
<del>Elder care-</del>	<a href="https://www.care.com/c/how-much-does-child-care-cost">https://www.care.com/c/how-much-does-child-care-cost</a>	
<del>Research materials</del>		
Transportation for creative personnel	JLC: NY <=> MD (\$79) & DQP: MI <=> MD (\$227)   (fueleconomy.gov/trip/)	\$306.00
<del>Transportation for performers-</del>		
Housing for creative personnel	2 nights (\$125/two-bed room) for JLC & DQP	\$250.00
<del>Housing for performers-</del>	College Park Marriott Hotel (DQP stayed in 2017 & 2019)	
Videographer	Based on Musical Monument's budget ( <a href="https://youtu.be/mj61UdV1cTs">https://youtu.be/mj61UdV1cTs</a> )	\$500.00
Filmographer	Based on Musical Monument's budget ( <a href="https://youtu.be/mj61UdV1cTs">https://youtu.be/mj61UdV1cTs</a> )	\$150.00
<del>Other 3</del>		
<del>Other 4</del>		
<del>Other 5</del>		
<b>Total</b>		<b>\$11,388.00</b>

INELIGIBLE EXPENSES		
Item	Notes	Cost
<del>Composer commissioning fee (DQP)</del>		
<del>Librettist commissioning fee (DQP)</del>		
Living expenses	\$15 for breakfast, lunch, dinner for 20 personnel	\$300.00
General administrative expenses		
<del>Tuition expenses</del>		
Professional development fees		
Fundraising expenses		
Ticket subsidies	JLC will make those decisions	
<del>Set, costume or properties construction-</del>		
<b>Total</b>		<b>\$300.00</b>

2021–2022 IDEA Opera Grants Budget Worksheet, Continued		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		

Eligible Expenses	\$11,388.00
Ineligible Expenses	\$300.00
<b>Total</b>	<b>\$11,688.00</b>

INCOME		
Item	Anticipated	Received
OPERA America grant		
Ticket sales (if applicable)		
Other grant 1		
Other grant 2		
Other grant 3		

Individual donation		
Subtotal	\$0.00	\$0.00
Total		\$0.00

  

Total Expense	\$11,688.00
Total Income	\$0.00
Net Profit/Loss	-\$11,688.00