



BUDGET

ELLIPSES | Working Title Playwrights's Apprenticeship Project

9 Demos | 9 Animations | 4 Galas | 1 Concert-Reading

Date: December 3rd, 2020 - July 15th, 2021

WTP Grant: \$500

Total: \$2028.50

Covered (as of May 12): \$1254.50 | Left: \$774

Team Members: 12 | Possible: Director

Name	Role	Payment
Daniela Cobb	Performer	♪:\$99.50 ; 📖:\$60+
https://www.ellipsesplay.com/team/daniela_cobb		
Jordan Ealey	Dramaturg	\$400+
https://www.ellipsesplay.com/team/jordan_ealey		
Abby Holland	Performer	♪:\$106 ; 📖:\$60+
https://www.ellipsesplay.com/team/abby_holland		
Jason-Jamal Ligon	Performer	♪:\$113 ; 📖:\$60+
https://www.ellipsesplay.com/team/jason-jamal_ligon		
Lexi McKay	Stage Manager	\$255 ; 📖:\$90+
https://www.ellipsesplay.com/team/lexi_mckay		
Skye Passmore	Performer	♪:\$113 ; 📖:\$60+
https://www.ellipsesplay.com/team/skye_passmore		
David Quang Pham	Author & Narrator	♪ ; 📖
https://www.ellipsesplay.com/team/david_quang_pham		
Evan Phillips	Performer	♪:\$26.50 ; 📖:\$60+
https://www.ellipsesplay.com/team/evan_phillips		
Kait Rivas	Performer	📖:\$60+
https://www.ellipsesplay.com/team/kait_rivas		
Daniel Sakamoto-Wengel	Performer	♪:\$41.50 ; 📖:\$60+
https://www.ellipsesplay.com/team/daniel_sakamoto-wengel		
Minka Wiltz	Performer	♪:\$45 ; 📖:\$60+
https://www.ellipsesplay.com/team/minka_wiltz		
Vallea E. Woodbury	Performer	♪:\$53 ; 📖:\$60+
https://www.ellipsesplay.com/team/vallea_e_woodbury		



FINANCIAL TIMELINE

December 2020			
Name	\$	Paid	Reason
Abby Holland	76	✓	Demo: "Anomaly is Everything"
Therecia Lang	8	✓	Demo: "Anomaly is Everything"
Total: \$84			

January 2021			
Name	\$	Paid	Reason
Skye Passmore	60	✓	Demo: "Time is Relative"
Kari Twyman	60	✓	Demo: "Time is Relative"
Total: \$120			

January 2021			
Name	\$	Paid	Reason
Lexi McKay	45	✓	Stage Management (3 hours)
Total: \$45			

March 2021			
Name	\$	Paid	Reason
Daniela Cobb	23.50	✓	Demo: "Warp, Waves, and Wrinkles"
Jordan Ealey	25	✓	Dramaturgy (1 hour)
Abby Holland	5.50	✓	Demo: "Crunch"
Abby Holland	21.50	✓	Demo: "Warp, Waves, and Wrinkles"
Jason-Jamal Ligon	5.50	✓	Demo: "Crunch"
Jason-Jamal Ligon	20.50	✓	Demo: "Warp, Waves, and Wrinkles"
Lexi McKay	45	✓	Stage Management (3 hours)
Skye Passmore	5.50	✓	Demo: "Crunch"
Skye Passmore	20.50	✓	Demo: "Warp, Waves, and Wrinkles"
Evan Phillips	5.50	✓	Demo: "Crunch"
Evan Phillips	18	✓	Demo: "Warp, Waves, and Wrinkles"
Daniel Sakamoto-Wengel	5.50	✓	Demo: "Crunch"
Daniel Sakamoto-Wengel	25	✓	Demo: "Warp, Waves, and Wrinkles"
Minka Wiltz	28	✓	Demo: "Crunch"
Total: \$254.50			



April 2021			
Name	\$	Paid	Reason
Daniela Cobb	1	✓	Demo: "Bounce"
Jordan Ealey	125	✓	Dramaturgy (5 hours)
Jordan Ealey			Dramaturgy (_ hours)
Abby Holland	3	✓	Demo: "Bounce"
Jason-Jamal Ligon	3	✓	Demo: "Bounce"
Lexi McKay	45	✓	Stage Management (3 hours)
Skye Passmore	3	✓	Demo: "Bounce"
Evan Phillips	3	✓	Demo: "Bounce"
Daniel Sakamoto-Wengel	3	✓	Demo: "Bounce"
Minka Wiltz	6	✓	Demo: "Bounce"
Total: \$192			

May 2021			
Name	\$	Paid	Reason
Daniela Cobb	75	✓	Demo: "Cutting Edge"
Daniela Cobb	8	✓	Demo: "Parallax"
Jordan Ealey	125+		Dramaturgy (5+ hours)
Jason-Jamal Ligon	24	✓	Demo: "Cutting Edge"
Lexi McKay	45	✓	Stage Management (3 hours)
Lexi McKay			Stage Management (_ hours)
Skye Passmore	24	✓	Demo: "Cutting Edge"
Vallea E. Woodbury	42	✓	Demo: "Parallax"
Total: \$343			

June 2021			
Name	\$	Paid	Reason
Jordan Ealey	125+		Dramaturgy (5+ hours)
Jason-Jamal Ligon	60		Demo: "Time is Relative"
Lexi McKay	45		Stage Management (3 hours)
Daniel Sakamoto-Wengel	8		Demo: "Globular"
Minka Wiltz	11	✓	Demo: "Big Bang"
Vallea E. Woodbury	11		Demo: "Big Bang"
Total: \$260			



July 2021			
Name	\$	Paid	Reason
Daniela Cobb	30		Rehearsal #1
Daniela Cobb	30	✓	📖
Jordan Ealey	100		Dramaturgy (compensate on August 3)
Abby Holland	30		Rehearsal #1
Abby Holland	30	✓	📖
Jason-Jamal Ligon	30		Rehearsal #1
Jason-Jamal Ligon	30	✓	📖
Lexi McKay	90		Stage Managing
Skye Passmore	30		Rehearsal #1
Skye Passmore	30	✓	📖
Evan Phillips	30		Rehearsal #1
Evan Phillips	30	✓	📖
Daniel Sakamoto-Wengel	30	✓	Rehearsal #1
Daniel Sakamoto-Wengel	30	✓	📖
Minka Wiltz	30	✓	Rehearsal #1
Minka Wiltz	30	✓	📖
Vallea E. Woodbury	30		Rehearsal #1
Vallea E. Woodbury	30	✓	📖
Kait Rivas	30		Rehearsal #1
Kait Rivas	30	✓	📖
Total: \$730			

Jordan Ealey's Dramaturgical Surplus (+) / Remnant (-)		
Month	Hours	\$ (25/hr)
April		
May		
June		
July		
Total:		