

2021–2022 IDEA Opera Grants Budget Worksheet		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		
Legend: DQP = author   JLC = facilitator, general manager   JAE = dramaturg		
ELIGIBLE EXPENSES		
Item	Notes	Cost
Vocalist fees	10 (\$300each)   Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/performer">https://www.ellipsesplay.com/events/idea_opera/performer</a>	\$3,000.00
Instrumentalist fees	Guitarist & Pianist   Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/instrum">https://www.ellipsesplay.com/events/idea_opera/instrum</a>	\$1,000.00
Music director	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/music_director">https://www.ellipsesplay.com/events/idea_opera/music_director</a>	\$500.00
Conductor (Music director)		
Dramaturg	JAE	\$500.00
Stage director	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/stage_director">https://www.ellipsesplay.com/events/idea_opera/stage_director</a>	\$500.00
Vocal coach	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/vocal_coach">https://www.ellipsesplay.com/events/idea_opera/vocal_coach</a>	\$500.00
Sound designer	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/sound_designer">https://www.ellipsesplay.com/events/idea_opera/sound_designer</a>	\$500.00
Rehearsal venue fees	Venue cost based on OA's concert hall at the rate of \$200/day (JLC's experience)	\$400.00
Performance venue fees	Options: St. Augustine's Episcopal Church, Washington, D.C./Barney & Bea Rec. Center	\$200.00
Stage manager	Resources: <a href="https://www.ellipsesplay.com/events/idea_opera/stage_director">https://www.ellipsesplay.com/events/idea_opera/stage_director</a>	\$500.00
Lighting rental	ViOp has lighting equipment at their disposal	\$0.00
Sound equipment rental	Quote: <a href="https://hartfordrents.com/locations/baltimore-md-audio-rental/">https://hartfordrents.com/locations/baltimore-md-audio-rental/</a>	\$500.00
Instrumental cartage	Contingency fund for a baby grand piano if venue that JLC partners with has no piano	\$350.00
Graphic design	DQP has a UI/UX background and a design skillset	\$0.00
Web design	<a href="https://www.ellipsesplay.com">https://www.ellipsesplay.com</a>	\$0.00
Printed programs	125 prints of 12-page programs (DQP's experience with <a href="https://www.allegramarketingpri">https://www.allegramarketingpri</a> )	\$180.00
Child care	Accessibility: contingency funds for 6 personnel or daily occurrences ( <a href="https://www.care.c">https://www.care.c</a> )	\$180.00
Elder care-		
Research materials	Inclusion: fashion illustrations (especially if costume design is not utilized)	\$90.00
Transportation for creative personnel	NY<=>MD (\$79)(JLC) & MI<=>MD (\$227)(DQP) & UMD<=>DC (\$4)(8 members)(3 days) ( <a href="https://www.ellipsesplay.com">https://www.ellipsesplay.com</a> )	\$402.00
Transportation for performers	College Park, MD<=>Washington, D.C. (\$4)(10 performers + 2 instrumentalists)(3 days)	\$144.00
Housing for creative personnel	4 nights (\$125+/room) for JLC & DQP   College Park Marriott (DQP stayed in 2017 & 2019)	\$600.00
Housing for performers-	MD and DC-based Performers	
Videographer (ViOp affiliate)	Based on Musical Monument's budget ( <a href="https://youtu.be/mj61UdV1cTs">https://youtu.be/mj61UdV1cTs</a> ) by JLC's ViOp	\$500.00
Filmographer (ViOp affiliate)	Based on Musical Monument's budget ( <a href="https://youtu.be/mj61UdV1cTs">https://youtu.be/mj61UdV1cTs</a> ) by JLC's ViOp	\$150.00
Other 3		
Other 4	Consideration: UMD Observatory/Goddard Space Flight Center tour before the workshop	
Other 5		
<b>Total</b>		<b>\$10,696.00</b>

INELIGIBLE EXPENSES		
Item	Notes	Cost
Composer commissioning fee (DQP)		
Librettist commissioning fee (DQP)		
Living expenses	\$45 for 3 breakfasts, lunches, dinners for 20 personnel	\$900.00
General administrative expenses	3 months payroll for administrator(s) (DQP-JLC) at \$17/hr (JLC's experience)	\$3,600.00
Tuition expenses	DQP is in TRU Producer Development & Mentorship Program until January 2022	\$425.00
Professional development fees	3 workshops (2 rehearsal workshop, 1 showcase workshop)	\$300.00
Fundraising expenses	4 different crowdsourcing/fundraising platforms used by JLC's ViOp	\$232.00
Ticket subsidies	Fees paid to ticketing platform based on 200 sales made by JLC's ViOp	\$258.00
Set, costume or properties construction	Props are necessary (\$300) and 10 celestial costumes are possible (\$60each)	\$900.00
<b>Total</b>		<b>\$6,615.00</b>

2021–2022 IDEA Opera Grants Budget Worksheet, Continued		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		

Eligible Expenses	\$10,696.00
Ineligible Expenses	\$6,615.00
<b>Total</b>	<b>\$17,311.00</b>

INCOME		
Item	Anticipated	Received
OPERA America grant		
Ticket sales (if applicable)		
Other grant 1 (Yip Harburg Foundation)	Requested: \$3,100 (\$3,015 ineligible expenses minus admin.)   Status: Pending	
Other grant 2		
Other grant 3		

Individual donation		
Subtotal	\$0.00	\$0.00
Total		\$0.00

  

Total Expense	\$17,311.00
Total Income	\$0.00
Net Profit/Loss	-\$17,311.00