

2021–2022 IDEA Opera Grants Budget Worksheet		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		
Legend: DQP = author JLC = facilitator, general manager JAE = dramaturg		
ELIGIBLE EXPENSES		
Item	Notes	Cost
Vocalist fees	12 (\$150 each) Resources: https://www.ellipsesplay.com/events/idea_opera/performance	\$1,800.00
Instrumentalist fees	Resources: https://www.ellipsesplay.com/events/idea_opera/instrumentalist	\$500.00
Music director	Resources: https://www.ellipsesplay.com/events/idea_opera/music_director	\$500.00
Conductor (Music Director)		
Dramaturg	JAE	\$500.00
Stage director	Resources: https://www.ellipsesplay.com/events/idea_opera/stage_director	\$500.00
Vocal coach	Resources: https://www.ellipsesplay.com/events/idea_opera/vocal_coach	\$500.00
Sound designer	Resources: https://www.ellipsesplay.com/events/idea_opera/sound_designer	\$500.00
Rehearsal venue fees	Venue cost based on OA's concert hall at the rate of \$200/day (JLC's experience)	\$400.00
Performance venue fees	Prospective: St. Augustine Catholic Church, Washington, D.C.	\$200.00
Stage manager	Resources: https://www.ellipsesplay.com/events/idea_opera/stage_director	\$500.00
Lighting rental		
Sound equipment rental	Quote: https://hartfordrents.com/locations/baltimore-md-audio-rental/	\$500.00
Instrumental cartage		
Graphic design	Samples: https://www.ellipsesplay.com/graphics	\$0.00
Web design	https://www.ellipsesplay.com/events/idea_opera DQP has a UI/UX background	\$0.00
Printed programs	125 prints of 12-page programs (playbillder.com/pub/print_service_pricing)	\$182.00
Child care	Accessibility: contingency funds for 6 personnel or daily occurrences	\$180.00
Elder care	https://www.care.com/c/how-much-does-child-care-cost	
Research materials		
Transportation for creative personnel	JLC: NY <=> MD (\$79) & DQP: MI <=> MD (\$227) (fueleconomy.gov/trip/)	\$306.00
Transportation for performers		
Housing for creative personnel	4 nights (\$125+/two-bed room) for JLC & DQP	\$600.00
Housing for performers	College Park Marriott Hotel (DQP stayed in 2017 & 2019)	
Videographer	Based on Musical Monument's budget (https://youtu.be/mj61UdV1cTs)	\$500.00
Filmographer	Based on Musical Monument's budget (https://youtu.be/mj61UdV1cTs)	\$150.00
Other 3		
Other 4		
Other 5		
Total		\$8,318.00

INELIGIBLE EXPENSES		
Item	Notes	Cost
Composer commissioning fee (DQP)		
Librettist commissioning fee (DQP)		
Living expenses	\$45 for 3 breakfasts, lunches, dinners for 21 personnel	\$945.00
General administrative expenses	3 months payroll for administrator at \$17/hr	\$2,400.00
Tuition expenses	DQP is in TRU Producer Development & Mentorship Program until January 2022	\$520.00
Professional development fees	3 workshops (2 rehearsal workshop, 1 presentational workshop)	\$300.00
Fundraising expenses	4 different crowdsourcing/fundraising platforms used by JLC	\$232.00
Ticket subsidies	Fees paid to ticketing platform based on 200 sales by JLC	\$258.00
Set, costume or properties construction		
Total		\$4,655.00

2021–2022 IDEA Opera Grants Budget Worksheet, Continued		
Composer [David Quang Pham]		
Librettist(s) [David Quang Pham]		

Eligible Expenses	\$8,318.00
Ineligible Expenses	\$4,655.00
Total	\$12,973.00

INCOME		
Item	Anticipated	Received
OPERA America grant		
Ticket sales (if applicable)		
Other grant 1		
Other grant 2		
Other grant 3		

Individual donation		
Subtotal	\$0.00	\$0.00
Total		\$0.00

Total Expense	\$12,973.00
Total Income	\$0.00
Net Profit/Loss	-\$12,973.00