



## BUDGET

ELLIPSES | Working Title Playwrights's Apprenticeship Project

9 Demos | 9 Animations | 5 Miniconcerts | 1 Concert-Reading

Date: December 3, 2020 - July 15, 2021

WTP Grant: \$350

Min: \$1650.50 (Cold Read) | Max: \$1980.50 (Read)

Covered (as of April 12): \$494.50 | Left: \$1111

Team Members: 11 | Eventual: 1 Performer | Possible: Director

Name	Role	Payment
Daniela Cobb	Performer	♪:\$99.50 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/daniela_cobb">https://www.ellipsesplay.com/team/daniela_cobb</a>		
Jordan Ealey	Dramaturg	\$400+
<a href="https://www.ellipsesplay.com/team/jordan_ealey">https://www.ellipsesplay.com/team/jordan_ealey</a>		
Abby Holland	Performer	♪:\$106 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/abby_holland">https://www.ellipsesplay.com/team/abby_holland</a>		
Jason-Jamal Ligon	Performer	♪:\$113 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/jason-jamal_ligon">https://www.ellipsesplay.com/team/jason-jamal_ligon</a>		
Lexi McKay	Stage Manager	\$255 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/lexi_mckay">https://www.ellipsesplay.com/team/lexi_mckay</a>		
Skye Passmore	Performer	♪:\$113 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/skye_passmore">https://www.ellipsesplay.com/team/skye_passmore</a>		
David Quang Pham	Author & Narrator	♪ ; 📖
<a href="https://www.ellipsesplay.com/team/david_quang_pham">https://www.ellipsesplay.com/team/david_quang_pham</a>		
Evan Phillips	Performer	♪:\$26.50 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/evan_phillips">https://www.ellipsesplay.com/team/evan_phillips</a>		
Daniel Sakamoto-Wengel	Performer	♪:\$41.50 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/daniel_sakamoto-wengel">https://www.ellipsesplay.com/team/daniel_sakamoto-wengel</a>		
Minka Wiltz	Performer	♪:\$45 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/minka_wiltz">https://www.ellipsesplay.com/team/minka_wiltz</a>		
Vallea E. Woodbury	Performer	♪:\$53 ; 📖:\$30+
<a href="https://www.ellipsesplay.com/team/vallea_e_woodbury">https://www.ellipsesplay.com/team/vallea_e_woodbury</a>		
(ensemble reader)	(Performer)	📖:\$30+



## FINANCIAL TIMELINE

Legend:

Working Title Playwrights is marked in **red**.

December 2020			
Name	\$	Paid	Reason
Abby Holland	76	✓	Demo: "Anomaly is Everything"
Therecia Lang	8	✓	Demo: "Anomaly is Everything"
Total: \$84			

January 2021			
Name	\$	Paid	Reason
Skye Passmore	60	✓	Demo: "Time is Relative"
Kari Twyman	60	✓	Demo: "Time is Relative"
Total: \$120			

February 2021			
Name	\$	Paid	Reason
Lexi McKay	45	✓	Stage Management (3 hours)
Total: \$45			

March 2021			
Name	\$	Paid	Reason
Daniela Cobb	23.50	✓	Demo: "Warp, Waves, and Wrinkles"
Jordan Ealey	25	✓	Dramaturgy (1 hour)
Abby Holland	5.50	✓	Demo: "Crunch"
Abby Holland	21.50	✓	Demo: "Warp, Waves, and Wrinkles"
Jason-Jamal Ligon	5.50	✓	Demo: "Crunch"
Jason-Jamal Ligon	20.50	✓	Demo: "Warp, Waves, and Wrinkles"
Lexi McKay	45	✓	Stage Management (3 hours)
Skye Passmore	5.50	✓	Demo: "Crunch"
Skye Passmore	20.50	✓	Demo: "Warp, Waves, and Wrinkles"
Evan Phillips	5.50	✓	Demo: "Crunch"
Evan Phillips	18	✓	Demo: "Warp, Waves, and Wrinkles"



Daniel Sakamoto-Wengel	5.50	✓	Demo: "Crunch"
Daniel Sakamoto-Wengel	25	✓	Demo: "Warp, Waves, and Wrinkles"
Minka Wiltz	28	✓	Demo: "Crunch"
Total: \$254.50			

April 2021			
Name	\$	Paid	Reason
Daniela Cobb	1	✓	Demo: "Bounce"
Jordan Ealey	125	✓	Dramaturgy (5 hours)
Jordan Ealey			Dramaturgy (_ hours)
Abby Holland	3	✓	Demo: "Bounce"
Jason-Jamal Ligon	3	✓	Demo: "Bounce"
Lexi McKay	45	✓	Stage Management (3 hours)
Skye Passmore	3	✓	Demo: "Bounce"
Evan Phillips	3	✓	Demo: "Bounce"
Daniel Sakamoto-Wengel	3	✓	Demo: "Bounce"
Minka Wiltz	6	✓	Demo: "Bounce"
Total: \$192			

May 2021			
Name	\$	Paid	Reason
Daniela Cobb	75	✓	Demo: "Cutting Edge"
Daniela Cobb	8		Demo: "Parallax"
Jordan Ealey	125+		Dramaturgy (5+ hours)
Jason-Jamal Ligon	24	✓	Demo: "Cutting Edge"
Lexi McKay	45	✓	Stage Management (3 hours)
Lexi McKay			Stage Management (_ hours)
Skye Passmore	24	✓	Demo: "Cutting Edge"
Vallea E. Woodbury	42	✓	Demo: "Parallax"
Total: \$343			

June 2021: *Fundraising & Marketing Time*			
Name	\$	Paid	Reason
Jordan Ealey	125+		Dramaturgy (5+ hours)
Jason-Jamal Ligon	60		Demo: "Time is Relative"



Lexi McKay	45		Stage Management (3 hours)
Daniel Sakamoto-Wengel	8		Demo: "Globular"
Minka Wiltz	11		Demo: "Big Bang"
Vallea E. Woodbury	11		Demo: "Big Bang"
Total: \$260			

July 2021 (if the Reading's Cold) (WTP Table Series style)			
Name	\$	Paid	Reason
Daniela Cobb	30		
Jordan Ealey	50		Dramaturgy
Abby Holland	30		
Jason-Jamal Ligon	30		
Lexi McKay	30		Stage Management
Skye Passmore	30		
Evan Phillips	30		
Daniel Sakamoto-Wengel	30		
Minka Wiltz	30		
Vallea E. Woodbury	30		
(ensemble)	30		
(narrator)	~		
Total: \$350			

July 2021 (if the Reading's Rehearsed) (Unexpected style)			
Name	\$	Paid	Reason
Daniela Cobb	30		Rehearsal
Daniela Cobb	30		
Jordan Ealey	50		Dramaturgy
Abby Holland	30		Rehearsal
Abby Holland	30		
Jason-Jamal Ligon	30		Rehearsal
Jason-Jamal Ligon	30		
Lexi McKay	75		Stage Managing
Skye Passmore	30		Rehearsal
Skye Passmore	30		
Evan Phillips	30		Rehearsal



Evan Phillips	30		📖
Daniel Sakamoto-Wengel	30		Rehearsal
Daniel Sakamoto-Wengel	30		📖
Minka Wiltz	30		Rehearsal
Minka Wiltz	30		📖
Vallea E. Woodbury	30		Rehearsal
Vallea E. Woodbury	30		📖
(ensemble)	30		Rehearsal
(ensemble)	30		📖
Total: \$645			

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Jordan Ealey's Dramaturgical Surplus (+) / Remnant(-)		
Month	Hours	\$ (25/hr)
April		
May		
June		
July		
Total:		