

BUDGET

ELLIPSES | Working Title Playwrights's Apprenticeship Project

9 Demos | 9 Animations | 5 Miniconcerts | 1 Concert-Reading

Date: December 3, 2020 - July 15, 2021

Minimum: \$1572.50 (Cold Read) Maximum: \$1902.50 (Read)

How much of it is covered (as of April 12): \$494.50

How much is left to cover (as of April 12): \$1078 - [WTP: \$350

stipend] = \$728

How many artists are on the team: 10

Eventual addition: 1 Performer | Possible addition: Director

Name	Role	Payment						
Daniela Cobb	Performer	ת:\$123.50 ; Ш:\$30+						
https://www.ellipsesplay.com/team/daniela_cobb								
Jordan Ealey	Dramaturg	~\$375~ ; \(\Pi: \$30+						
https://www.ellipsesplay.com/team/jordan ealey								
Abby Holland	Performer	л:\$113 ; Щ:\$30+						
https://www.ellipsesp	play.com/team/abby holl	Land						
Jason-Jamal Ligon	Performer	л:\$128 ; Щ:\$30+						
https://www.ellipsesp	olay.com/team/jason-jar	nal ligon						
Lexi McKay	Stage Manager	\$210 ; \(\mathbb{Q}\): \$30+						
https://www.ellipsesp	https://www.ellipsesplay.com/team/lexi mckay							
Skye Passmore	Performer	л:\$128 ; Ш:\$30+						
https://www.ellipsesplay.com/team/skye passmore								
Evan Phillips	Performer	ות:\$28.50 ; Ш:\$30+						
https://www.ellipsesp	olay.com/team/evan phil	llips						
Daniel Sakamoto-	Performer	ות:\$35.50 ; Ш:\$30+						
Wengel								
	play.com/team/daniel sa	akamoto-wengel						
Minka Wiltz	Performer	л:\$46 ; Ш:\$30+						
https://www.ellipsesplay.com/team/minka wiltz								
Vallea E. Woodbury	Performer	л :\$55 ; □ :\$30+						
https://www.ellipsesp	olay.com/team/vallea e	woodbury						
(ensemble reader)	(Performer)	: \$30+						



FINANCIAL TIMELINE

Legend:

Working Title Playwrights is marked in red.

December 2020					
Name \$ Paid Reason					
Abby Holland	76	✓	Demo: "Anomaly is Everything"		
Therecia Lang 8 ✓ Demo: "Anomaly is Everything"					
Total: \$84					

January 2021					
Name	\$	Paid	Reason		
Skye Passmore	60	✓	Demo: "Time is Relative"		
Kari Twyman 60 ✓ Demo: "Time is Relative"					
Total: \$120					

February 2021					
Name \$ Paid Reason					
Lexi McKay 45 \ Stage Management (3 hours)					
Total: \$45					

March 2021					
Name	\$	Paid	Reason		
Daniela Cobb	23.50	✓	Demo: "Warp, Waves, and Wrinkles"		
Jordan Ealey	15	✓	Dramaturgy (1 hour)		
Abby Holland	5.50	✓	Demo: "Crunch"		
Abby Holland	21.50	✓	Demo: "Warp, Waves, and Wrinkles"		
Jason-Jamal	5.50	✓	Demo: "Crunch"		
Ligon					
Jason-Jamal	20.50	✓	Demo: "Warp, Waves, and Wrinkles"		
Ligon					
Lexi McKay	30	✓	Stage Management (2 hours)		
Skye Passmore	5.50	✓	Demo: "Crunch"		
Skye Passmore	20.50	✓	Demo: "Warp, Waves, and Wrinkles"		
Evan Phillips	5.50	✓	Demo: "Crunch"		
Evan Phillips	18	✓	Demo: "Warp, Waves, and Wrinkles"		



Daniel	5.50	√	Demo: "Crunch"		
Sakamoto-Wengel					
Daniel	25	✓	Demo: "Warp, Waves, and Wrinkles"		
Sakamoto-Wengel					
Minka Wiltz	28	✓	Demo: "Crunch"		
Minka Wiltz	1	✓	Demo: "Warp, Waves, and Wrinkles"		
Total: \$230.50					

	April 2021					
Name	\$	Paid	Reason			
Daniela Cobb	1		Demo: "Bounce"			
Jordan Ealey			Dramaturgy			
Abby Holland	3		Demo: "Bounce"			
Jason-Jamal	3	√	Demo: "Bounce"			
Ligon						
Lexi McKay	~45		Stage Management (3 hours)			
Skye Passmore	3	✓	Demo: "Bounce"			
Evan Phillips	3	✓	Demo: "Bounce"			
Daniel	3		Demo: "Bounce"			
Sakamoto-Wengel						
Minka Wiltz	6	✓	Demo: "Bounce"			
Vallea E.	42		Demo: "Parallax"			
Woodbury						
Total: \$109						

May 2021					
Name	\$	Paid	Reason		
Daniela Cobb	75		Demo: "Cutting Edge"		
Daniela Cobb	8		Demo: "Parallax"		
Jordan Ealey			Dramaturgy		
Jason-Jamal	24		Demo: "Cutting Edge"		
Ligon					
Lexi McKay	~30		Stage Management (2 hours)		
Jason-Jamal	60		Demo: "Time is Relative"		
Ligon					
Skye Passmore	24		Demo: "Cutting Edge"		
Total: \$221					

June 2021: *Fundraising & Marketing Time*					
Name	\$	Paid	Reason		
Daniela Cobb	24		Demo: "Big Bang"		
Jordan Ealey			Dramaturgy		
Abby Holland	7		Demo: "Big Bang"		



Jason-Jamal	15	Demo: "Big Bang"			
Ligon					
Skye Passmore	15	Demo: "Big Bang"			
Lexi McKay	~30	Stage Management (2 hours)			
Evan Phillips	2	Demo: "Big Bang"			
Daniel	2	Demo: "Big Bang"			
Sakamoto-Wengel					
Daniel	8	Demo: "Globular"			
Sakamoto-Wengel					
Minka Wiltz	11	Demo: "Big Bang"			
Vallea E.	11	Demo: "Big Bang"			
Woodbury					
Total: \$125					

July 2021 (if	the I	Readin	g's Cold (WTP Table Series style)	
Name	\$	Paid	Reason	
Daniela Cobb	30		Reading	
Jordan Ealey	30		Dramaturgy	
Abby Holland	30		Reading	
Jason-Jamal	30		Reading	
Ligon				
Lexi McKay	30		Stage Managing	
Skye Passmore	30		Reading	
Evan Phillips	30		Reading	
Daniel	30		Reading	
Sakamoto-Wengel				
Minka Wiltz	30		Reading	
Vallea E.	30		Reading	
Woodbury				
(ensemble)	30		Reading	
(narrator:Pham)	0			
Total: \$330				

July 2021 (if	the 1	Readin	g's Rehearsed)	(Unexpected style)
Name	\$	Paid		Reason
Daniela Cobb	30		Rehearsal	
Daniela Cobb	30		Reading	
Jordan Ealey	30		Dramaturgy	
Abby Holland	30		Rehearsal	
Abby Holland	30		Reading	
Jason-Jamal	30		Rehearsal	
Ligon				
Jason-Jamal	30		Reading	
Ligon				



Lexi McKay	75	Stage Managing
Skye Passmore	30	Rehearsal
Skye Passmore	30	Reading
Evan Phillips	30	Rehearsal
Evan Phillips	30	Reading
Daniel	30	Rehearsal
Sakamoto-Wengel		
Daniel	30	Reading
Sakamoto-Wengel		
Minka Wiltz	30	Rehearsal
Minka Wiltz	30	Reading
Vallea E.	30	Rehearsal
Woodbury		
Vallea E.	30	Reading
Woodbury		
(ensemble)	30	Rehearsal
(ensemble)	30	Reading
(narrator:Pham)	0	
Total: \$645		