**BUDGET**

ELLIPSES | Working Title Playwrights’s Apprenticeship Project

9 Demos | 9 Animations | 5 Miniconcerts | 1 Concert-Reading

Date: December 3, 2020 – July 15, 2021

Minimum: $1572.50 (Cold Read) Maximum: $1902.50 (Read)

How much of it is covered (as of April 12): $494.50

How much is left to cover (as of April 12): $1078 - [WTP: $350 stipend] = $728

How many artists are on the team: 10

Eventual addition: 1 Performer | Possible addition: Director

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| Name | Role | Payment |
| Daniela Cobb | Performer | ♫:$123.50 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/daniela_cobb> | | |
| Jordan Ealey | Dramaturg | ~$375~ ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/jordan_ealey> | | |
| Abby Holland | Performer | ♫:$113 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/abby_holland> | | |
| Jason-Jamal Ligon | Performer | ♫:$128 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/jason-jamal_ligon> | | |
| Lexi McKay | Stage Manager | $210 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/lexi_mckay> | | |
| Skye Passmore | Performer | ♫:$128 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/skye_passmore> | | |
| Evan Phillips | Performer | ♫:$28.50 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/evan_phillips> | | |
| Daniel Sakamoto-Wengel | Performer | ♫:$35.50 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/daniel_sakamoto-wengel> | | |
| Minka Wiltz | Performer | ♫:$46 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/minka_wiltz> | | |
| Vallea E. Woodbury | Performer | ♫:$55 ; 🕮:$30+ |
| <https://www.ellipsesplay.com/team/vallea_e_woodbury> | | |
| (ensemble reader) | (Performer) | 🕮:$30+ |

**FINANCIAL TIMELINE**

Legend:

Working Title Playwrights is marked in red.

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| December 2020 | | | |
| Name | $ | Paid | Reason |
| Abby Holland | 76 | ✓ | Demo: “Anomaly is Everything” |
| Therecia Lang | 8 | ✓ | Demo: “Anomaly is Everything” |
| Total: $84 | | | |

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| January 2021 | | | |
| Name | $ | Paid | Reason |
| Skye Passmore | 60 | ✓ | Demo: “Time is Relative” |
| Kari Twyman | 60 | ✓ | Demo: “Time is Relative” |
| Total: $120 | | | |

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| February 2021 | | | |
| Name | $ | Paid | Reason |
| Lexi McKay | 45 | ✓ | Stage Management (3 hours) |
| Total: $45 | | | |

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| March 2021 | | | |
| Name | $ | Paid | Reason |
| Daniela Cobb | 23.50 | ✓ | Demo: “Warp, Waves, and Wrinkles” |
| Jordan Ealey | 15 | ✓ | Dramaturgy (1 hour) |
| Abby Holland | 5.50 | ✓ | Demo: “Crunch” |
| Abby Holland | 21.50 | ✓ | Demo: “Warp, Waves, and Wrinkles” |
| Jason-Jamal Ligon | 5.50 | ✓ | Demo: “Crunch” |
| Jason-Jamal Ligon | 20.50 | ✓ | Demo: “Warp, Waves, and Wrinkles” |
| Lexi McKay | 30 | ✓ | Stage Management (2 hours) |
| Skye Passmore | 5.50 | ✓ | Demo: “Crunch” |
| Skye Passmore | 20.50 | ✓ | Demo: “Warp, Waves, and Wrinkles” |
| Evan Phillips | 5.50 | ✓ | Demo: “Crunch” |
| Evan Phillips | 18 | ✓ | Demo: “Warp, Waves, and Wrinkles” |
| Daniel Sakamoto-Wengel | 5.50 | ✓ | Demo: “Crunch” |
| Daniel Sakamoto-Wengel | 25 | ✓ | Demo: “Warp, Waves, and Wrinkles” |
| Minka Wiltz | 28 | ✓ | Demo: “Crunch” |
| Minka Wiltz | 1 | ✓ | Demo: “Warp, Waves, and Wrinkles” |
| Total: $230.50 | | | |

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| April 2021 | | | |
| Name | $ | Paid | Reason |
| Daniela Cobb | 1 |  | Demo: “Bounce” |
| Jordan Ealey |  |  | Dramaturgy |
| Abby Holland | 3 |  | Demo: “Bounce” |
| Jason-Jamal Ligon | 3 | ✓ | Demo: “Bounce” |
| Lexi McKay | ~45 |  | Stage Management (3 hours) |
| Skye Passmore | 3 | ✓ | Demo: “Bounce” |
| Evan Phillips | 3 | ✓ | Demo: “Bounce” |
| Daniel Sakamoto-Wengel | 3 |  | Demo: “Bounce” |
| Minka Wiltz | 6 | ✓ | Demo: “Bounce” |
| Vallea E. Woodbury | 42 |  | Demo: “Parallax” |
| Total: $109 | | | |

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| May 2021 | | | |
| Name | $ | Paid | Reason |
| Daniela Cobb | 75 |  | Demo: “Cutting Edge” |
| Daniela Cobb | 8 |  | Demo: “Parallax” |
| Jordan Ealey |  |  | Dramaturgy |
| Jason-Jamal Ligon | 24 |  | Demo: “Cutting Edge” |
| Lexi McKay | ~30 |  | Stage Management (2 hours) |
| Jason-Jamal Ligon | 60 |  | Demo: “Time is Relative” |
| Skye Passmore | 24 |  | Demo: “Cutting Edge” |
| Total: $221 | | | |

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| June 2021: \*Fundraising & Marketing Time\* | | | |
| Name | $ | Paid | Reason |
| Daniela Cobb | 24 |  | Demo: “Big Bang” |
| Jordan Ealey |  |  | Dramaturgy |
| Abby Holland | 7 |  | Demo: “Big Bang” |
| Jason-Jamal Ligon | 15 |  | Demo: “Big Bang” |
| Skye Passmore | 15 |  | Demo: “Big Bang” |
| Lexi McKay | ~30 |  | Stage Management (2 hours) |
| Evan Phillips | 2 |  | Demo: “Big Bang” |
| Daniel Sakamoto-Wengel | 2 |  | Demo: “Big Bang” |
| Daniel Sakamoto-Wengel | 8 |  | Demo: “Globular” |
| Minka Wiltz | 11 |  | Demo: “Big Bang” |
| Vallea E. Woodbury | 11 |  | Demo: “Big Bang” |
| Total: $125 | | | |

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| July 2021 (if the Reading’s Cold (WTP Table Series style) | | | |
| Name | $ | Paid | Reason |
| Daniela Cobb | 30 |  | Reading |
| Jordan Ealey | 30 |  | Dramaturgy |
| Abby Holland | 30 |  | Reading |
| Jason-Jamal Ligon | 30 |  | Reading |
| Lexi McKay | 30 |  | Stage Managing |
| Skye Passmore | 30 |  | Reading |
| Evan Phillips | 30 |  | Reading |
| Daniel Sakamoto-Wengel | 30 |  | Reading |
| Minka Wiltz | 30 |  | Reading |
| Vallea E. Woodbury | 30 |  | Reading |
| (ensemble) | 30 |  | Reading |
| (narrator:Pham) | 0 |  |  |
| Total: $330 | | | |

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| July 2021 (if the Reading’s Rehearsed) (Unexpected style) | | | |
| Name | $ | Paid | Reason |
| Daniela Cobb | 30 |  | Rehearsal |
| Daniela Cobb | 30 |  | Reading |
| Jordan Ealey | 30 |  | Dramaturgy |
| Abby Holland | 30 |  | Rehearsal |
| Abby Holland | 30 |  | Reading |
| Jason-Jamal Ligon | 30 |  | Rehearsal |
| Jason-Jamal Ligon | 30 |  | Reading |
| Lexi McKay | 75 |  | Stage Managing |
| Skye Passmore | 30 |  | Rehearsal |
| Skye Passmore | 30 |  | Reading |
| Evan Phillips | 30 |  | Rehearsal |
| Evan Phillips | 30 |  | Reading |
| Daniel Sakamoto-Wengel | 30 |  | Rehearsal |
| Daniel Sakamoto-Wengel | 30 |  | Reading |
| Minka Wiltz | 30 |  | Rehearsal |
| Minka Wiltz | 30 |  | Reading |
| Vallea E. Woodbury | 30 |  | Rehearsal |
| Vallea E. Woodbury | 30 |  | Reading |
| (ensemble) | 30 |  | Rehearsal |
| (ensemble) | 30 |  | Reading |
| (narrator:Pham) | 0 |  |  |
| Total: $645 | | | |