

FY 2022 Barangay Disaster Risk Reduction and Management (BDRRM) Plan
By Program/Project/Activity by Sector

INTERNAL SOURCES

Barangay: Tugaya
Municipality: Aloran
Province: Misamis Occidental

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Unit	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (In Thousand Pesos)			
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	3. Appropriation for 5% Barangay Disaster Risk Reduction & Management Fund									
3000-13	3.1. Food Supplies Exp.(30% QRF)	BDRRMC	January	December	Food supplies prepositioned	5% BDRRMF		35,096.00		
3000-14	3.2. Disaster Preparedness Training	BDRRMC	January	December	100% of residents showed disaster preparedness skills	5% BDRRMF		20,000.00		
3000-15	3.3. Purchase of Disaster Related Supplies and Materials	BDRRMC	January	December	Disaster supplies and materials provided	5% BDRRMF		5,000.00		
3000-16	3.4. De-clogging of Canal	BDRRMC	January	December	Canal de-clogged	5% BDRRMF		20,000.00		
3000-17	3.5. Tree Growing	BDRRMC	January	December	Trees planted and grown	5% BDRRMF		5,000.00		
3000-18	3.6. Operation and Maint.of Isolation Facility	BDRRMC	January	December	100% of LSI, ROF or residents in close contact with	5% BDRRMF		6,889.00		



Republic of the Philippines
PROVINCE OF MISAMIS OCCIDENTAL
Municipality of Aloran
BARANGAY TUGAYA
OFFICE OF THE PUNONG BARANGAY



ACCOMPLISHMENT REPORT
5% BDRRM FUND CY 2022

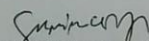
NAME OF PPA's	ACCOMPLISHMENT	APPROVED BUDGET	ACTUAL COST	VARIANCE OR REMARKS
5% BDRRMF				
FOOD SUPPLIES EXP. (30% QRF)	NOT IMPLEMENTED	35,096.00	0.00	NOT IMPLEMENTED
DISASTER PREPAREDNESS TRAINING	IMPLEMENTED	20,000.00	20,000.00	IMPLEMENTED
PURCHASE OF DISASTER RELATED SUPPLIES AND MATERIALS	NOT IMPLEMENTED	5,000.00	5,000.00	REALIGNED TO DISASTER TRAINING
DE-CLOGGING OF CANAL	IMPLEMENTED	20,000.00	19,596.20	IMPLEMENTED
TREE GROWING	NOT IMPLEMENTED	5,000.00	5,000.00	REALIGNED TO DISASTER TRAINING
OPERATION AND MAINT. OF ISOLATION FACILITY	NOT IMPLEMENTED	6,485.80	6,485.80	REALIGNED TO DISASTER TRAINING
REPAIR AND MAINTENANCE OF VEHICLE	IMPLEMENTED	25,000.00	23,468.00	IMPLEMENTED
		116,581.80	79,550.00	

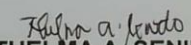
Approved Budget: **116,581.80**

Actual Cost: **79,550.00**

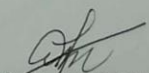
Accomplishment Rate: **68.2%**

Prepared by:


RICHMIE M. INCOY
Barangay Secretary


THELMA A. SENIDO
Barangay Treasurer

Attested by:


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Punong Barangay